

STORAGE NAME: h1883.cja.doc
DATE: February 14, 2002

**HOUSE OF REPRESENTATIVES
COMMITTEE ON
CRIMINAL JUSTICE APPROPRIATIONS
TRUST FUND RE-CREATION ANALYSIS**

BILL #: HB 1883 (PCB CJA 02-34)

RELATING TO: Grants and Donations Trust Fund

SPONSOR(S): Committee on Criminal Justice Appropriations and Representative Ball

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:

- (1) CRIMINAL JUSTICE APPROPRIATIONS YEAS 11 NAYS 0
 - (2)
 - (3)
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I. SUMMARY:

This legislation re-creates the Grants and Donations Trust Fund, FLAIR number 702339, without modification. The Grants and Donations Trust Fund is administered by the Department of Corrections.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

The fund is created in Chapter 98-347, LOF.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

The Grants and Donations Trust Fund supports construction projects and other activities funded through federal and other grants.

For the 2001-2002 fiscal year, the Legislature appropriated \$50,474,239.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The primary source of receipts for the 2000-2001 fiscal year are federal grants. Total receipts for the 2000-2001 fiscal year were \$45,918,985. Agency estimates for the 2001-2002 fiscal year and the 2002-2003 fiscal year are \$51,254,716 and \$56,434,802, respectively.

B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. COMMENTS:

None.

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

N/A

VI. SIGNATURES:

COMMITTEE ON CRIMINAL JUSTICE APPROPRIATIONS:

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