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DATE: February 14, 2002

**HOUSE OF REPRESENTATIVES
COMMITTEE ON
CRIMINAL JUSTICE APPROPRIATIONS
TRUST FUND RE-CREATION ANALYSIS**

BILL #: HB 1889 (PCB CJA 02-38)

RELATING TO: Sales of Goods and Services Trust Fund

SPONSOR(S): Committee on Criminal Justice Appropriations and Representative Ball

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:

- (1) CRIMINAL JUSTICE APPROPRIATIONS YEAS 11 NAYS 0
 - (2)
 - (3)
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I. SUMMARY:

This legislation re-creates the Sale of Goods and Services Trust Fund, FLAIR number 702606, without modification. The Sale of Goods and Services Trust Fund is administered by the Department of Corrections.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

The trust fund is created by Chapter 98-349, LOF.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

The funds are used to repair and renovate state housing or dormitories.

For the 2001-2002 fiscal year, the Legislature appropriated \$1,402,763.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The major source of income comes from rent and utility payments from department personnel that live on state property.

Total receipts for FY 2000-01 were \$428,652. Estimated receipts for FY 2001-02 and FY 2002-03 are \$442,000 and \$396,000 respectively.

B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. COMMENTS:

None.

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

N/A

VI. SIGNATURES:

COMMITTEE ON CRIMINAL JUSTICE APPROPRIATIONS:

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