

STORAGE NAME: h1903.cja.doc
DATE: February 14, 2002

**HOUSE OF REPRESENTATIVES
COMMITTEE ON
CRIMINAL JUSTICE APPROPRIATIONS
TRUST FUND RE-CREATION ANALYSIS**

BILL #: HB 1903 (PCB CJA 02-47)

RELATING TO: Revolving Trust Fund

SPONSOR(S): Committee on Criminal Justice Appropriations and Representative Ball

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:

- (1) CRIMINAL JUSTICE APPROPRIATIONS YEAS 11 NAYS 0
 - (2)
 - (3)
 - (4)
 - (5)
-

I. SUMMARY:

This legislation re-creates the Revolving Trust Fund, FLAIR number 712600, without modification. The Revolving Trust Fund is administered by the Department of Law Enforcement.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

Section 181.101, F.S..

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

The Revolving Trust Fund is used to facilitate the authorized operations of the agency such as providing funds to make undercover drug purchases.

For the 2001-2002 fiscal year, the Legislature appropriated \$1,000,000.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The primary source of revenue for the Revolving Trust Fund is General revenue from the Comptroller. Agency estimates for the 2001-2002 fiscal year and the 2002-2003 fiscal year are \$1,000,000 and \$1,000,000, respectively.

Other sources of revenue include refunds. Total receipts for other non-operating receipts in fiscal year 2000-2001 were \$20,000.

B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. COMMENTS:

None

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

N/A

VI. SIGNATURES:

COMMITTEE ON CRIMINAL JUSTICE APPROPRIATIONS:

Prepared by:

Staff Director:

Kristin A. Brunner

Jim DeBeaugrine

Greg Davis