HOUSE OF REPRESENTATIVES
COMMITTEE ON
CRIMINAL JUSTICE APPROPRIATIONS
TRUST FUND RE-CREATION ANALYSIS

BILL #:   HB 1909 (PCB CJA 02-51)

RELATING TO: Administrative Trust Fund

SPONSOR(S):   Committee on Criminal Justice Appropriations and Representative Ball

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:
    (1)   CRIMINAL JUSTICE APPROPRIATIONS YEAS 11 NAYS 0
    (2)
    (3)
    (4)
    (5)

I. <u>SUMMARY</u>:

   This legislation re-creates the Administration Trust Fund, FLAIR number 802021, without modification. The Administration Trust Fund is administered by the Department of Juvenile Justice.

II. <u>SUBSTANTIVE ANALYSIS</u>:

   A.   PRESENT SITUATION:

      1.   <u>MAJOR STATUTES THAT CONTROL THE TRUST FUND</u>:

         The trust fund is not in statute.

      2.   <u>BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES</u>:

         The fund supports administrative activities of the Department of Juvenile Justice.

         For the 2001-2002 fiscal year, the Legislature appropriated $1,332,134.

      3.   <u>MAJOR SOURCES OF REVENUE FOR THE FUND</u>:

         The primary source of revenue for the Administration Trust Fund is indirect earnings from Title IV-A and other federal programs and provider criminal history background check fees.

         Total receipts for FY 2000-01 were $3.1 million. Estimated receipts for both FY 2001-02 and FY 2002-03 are $695,767.

   B.   EFFECT OF PROPOSED CHANGES:

      This bill re-creates the trust fund without modification.

III.   <u>FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT</u>:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV.   <u>COMMENTS</u>:

None

V.   <u>AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES</u>:

N/A

VI.   <u>SIGNATURES</u>:

COMMITTEE ON CRIMINAL JUSTICE APPROPRIATIONS:

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