

STORAGE NAME: h1911.cja.doc
DATE: February 14, 2002

**HOUSE OF REPRESENTATIVES
COMMITTEE ON
CRIMINAL JUSTICE APPROPRIATIONS
TRUST FUND RE-CREATION ANALYSIS**

BILL #: HB 1911 (PCB CJA 02-52)

RELATING TO: Grants and Donations Trust Fund

SPONSOR(S): Committee on Criminal Justice Appropriations and Representative Ball

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:

- (1) CRIMINAL JUSTICE APPROPRIATIONS YEAS 11 NAYS 0
 - (2)
 - (3)
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I. SUMMARY:

This legislation re-creates the Grants and Donations Trust Fund, FLAIR number 802339, without modification. The Grants and Donations Trust Fund is administered by the Department of Juvenile Justice.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

The trust fund is not in statute.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

The Grants and Donations Trust Fund was established to capture all revenues and expenditures for federal Department of Justice grants, county grants, and miscellaneous grant funds and fees received in the Department of Juvenile Justice.

For the 2001-2002 fiscal year, the Legislature appropriated \$39,232,093.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The primary source of revenue is various grants, predominantly from the Federal Government.

Total receipts for the 2000-2001 fiscal year were \$92,515,358. Agency estimates for the 2001-2002 fiscal year and the 2002-2003 fiscal year are \$33,977,165 and \$65,889,879, respectively.

B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. COMMENTS:

None

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

N/A

VI. SIGNATURES:

COMMITTEE ON CRIMINAL JUSTICE APPROPRIATIONS:

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