Amendment No. <u>10</u> (for drafter's use only)

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 5                                      ORIGINAL STAMP BELOW

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11    Representative(s) Arza offered the following:

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13         **Amendment**

14         On page 1265, lines 1 through 22,

15    remove:  all of said lines

16

17    and insert:

18         2.  The cost-to-continue allocation, which consists of

19    incremental changes to the base budget, including salaries,

20    price levels, and other related costs allocated through a

21    funding model approved by the Legislature which may recognize

22    differing economic factors arising from the individual

23    educational approaches of the various community colleges,

24    including, but not limited to:

25         a.  Direct Instructional Funding, including class size,

26    faculty productivity factors, average faculty salary, ratio of

27    full-time to part-time faculty, costs of programs, and

28    enrollment factors.

29         b.  Academic Support, including small colleges factor,

30    multicampus factor, and enrollment factor.

31         c.  Student Services Support, including headcount of
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1 | students as well as FTE count and enrollment factors.
2 | d.   Library Support, including volume and other
3 | materials/audiovisual requirements.
4 | e.   Special Projects.
5 | f.   Operations and Maintenance of Plant, including
6 | square footage and utilization factors.
7 | g.   District Cost Differential.
8 | 3.   Students enrolled in a recreation and leisure
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