### SENATE STAFF ANALYSIS AND ECONOMIC IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

BILL:		SB 794						
SPONSOR:		Senator Carlton						
SUBJECT:		Re-create – University of Florida Health Center Incidental Trust Fund						
DATE	≣:	January 27, 200	REVISED:					
1. 2. 3.	At Bryant	NALYST	STAFF DIRECTOR Newman	REFERENCE AED AP	ACTION Favorable	<u> </u>		
4. 5. 6.								

### I. Summary:

This legislation re-creates the University of Florida Health Center Incidental Trust Fund, FLAIR number 492381, which is administered by State University System. Re-creation is effective for four years beginning on November 4, 2004, the current termination date of the fund. This fund was last re-created effective November 4, 2000, by Chapter 99-42, Laws of Florida.

#### II. Present Situation:

The trust fund is created in Laws of Florida, but not codified in Florida Statutes. As contemplated in Section 1011.4106, F.S., beginning with the current fiscal year (FY 2002-03), this fund is no longer included in the General Appropriations Act. It is requested to be continued, however, for use by universities still using the FLAIR system. As devolution continues over the next few years and universities develop their own accounting systems, it is anticipated that the use of this fund will gradually be curtailed.

The trust fund permits the University of Florida Health Science Center to receive and expend funds in accordance with the missions of education, research, and patient service. Moneys in the fund are used to account for the sale of medical and business services and for the payment of house staff salaries.

The major sources of revenue for the fund are sale of services, dental clinic income, EKG services, house staff salaries paid by Shands, and transfers from the Impaired Drivers and Speeders Trust Fund for spinal cord research. According to Comptroller data, receipts to this fund for FY 2001-2002 were \$4.8 million.

BILL: SB 794 Page 2

III.	<b>⊑</b> ffoct	of Droi	hasaa	Changes:
III.	Eneci	OI Proi	oosea	Changes.

This bill re-creates the trust fund without modification.

IV.	Const	itutional	Issues:
-----	-------	-----------	---------

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. Other Constitutional Issues:

## V. Economic Impact and Fiscal Note:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

### VI. Technical Deficiencies:

None.

### VII. Related Issues:

None.

BILL: SB 794 Page 3

# VIII. Amendments:

None.

This Senate staff analysis does not reflect the intent or official position of the bill's sponsor or the Florida Senate.