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A bill to be entitled An act relating to corrections; amending s. 216.262, F.S.; providing the Department of Corrections a mechanism for additional positions and operational funds if the inmate population of the department exceeds the projections of the Criminal Justice Estimating Conference; amending s. 216.292, F.S.; permitting the Governor to initiate prison construction under certain circumstances; providing restrictions; providing additional operations and fixed capital outlay appropriations for the 2003-2004 fiscal year; providing purposes for operating appropriations; providing for waiver of certain competitive bid and procurement requirements for specified projects under specified circumstances; providing an appropriation to the Correctional Privatization Commission for the 2003-2004 fiscal year; requiring the Correctional Privatization Commission to issue a request for proposals; requiring the Correctional Privatization Commission to provide the Legislature with a ranked list of proposals by March 1, 2004; authorizing the execution of a contract upon final approval by the Legislature; authorizing the Department of Corrections to contract for the construction of certain beds consistent with s. 216.311, F.S.; providing for the reversion of certain funds

appropriated in Senate Bill 2A; providing an effective date.

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Be It Enacted by the Legislature of the State of Florida:

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Section 1. Subsection (4) of section 216.262, Florida Statutes, as amended by section 35 of Senate Bill 4A, 2003 Special Session A, is amended to read:

216.262 Authorized positions.--

(4) Notwithstanding the provisions of this chapter on increasing the number of authorized positions, and for the 2003-2004 2002-2003 fiscal year only, if the actual inmate population of the Department of Corrections exceeds by 2 percent for 2 consecutive months or more the inmate population projections of the July 9, 2003, projected by the most recent Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of request positions in excess of the number authorized by the Legislature and additional appropriations sufficient funding from the General Revenue Fund or the Working Capital Fund sufficient to provide for essential staff and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to operate the additional prison bed capacity necessary to accommodate the estimated increase in the actual inmate population. Any action taken under this subsection is

1 subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2004 2003. 2 3 Section 2. Paragraph (f) is added to subsection (5) of section 216.292, Florida Statutes, to read: 4 5 216.292 Appropriations nontransferable; exceptions.--6 (5) 7 (f) Notwithstanding paragraph (d), the Governor may 8 approve fixed capital outlay projects of the Department of 9 Corrections which are necessary to increase the number of 10 prison beds to meet the demand that the Governor certifies is 11 associated with any revised projection of inmate population adopted by the Criminal Justice Estimating Conference under s. 12 216.262(4). The Governor may request additional appropriations 13 from the General Revenue Fund or the Working Capital Fund to 14 fund fixed capital outlay projects that increase the number of 15 prison beds pursuant to this paragraph. Any action taken under 16 17 this paragraph is subject to review and approval by the Legislative Budget Commission. This paragraph expires March 8, 18 19 2004. Section 3. (1) The following moneys and full-time 20 21 equivalent (FTE) positions are appropriated to the Department of Corrections for fiscal year 2003-2004: 22 The sum of \$17,519,607 from the General Revenue 23 24 Fund and 512 FTE's for salaries and benefits. 25 (b) The sum of \$5,341,956 from the General Revenue 26 Fund for expenses. 27 The sum of \$423,117 from the General Revenue Fund 28 for operating capital outlay. 29 The sum of \$1,774,790 from the General Revenue 30 Fund for food products. 31

1	(e) The sum of \$48,871 from the General Revenue Fund
2	for food service and production.
3	(f) The sum of \$445,842 from the General Revenue Fund
4	for salary incentive payments.
5	(g) The sum of \$4,696,278 from the General Revenue
6	Fund for inmate health services.
7	(h) The sum of \$1,269,720 from the General Revenue
8	Fund for fixed capital outlay for the reopening of the Hendry
9	Correctional Institution.
10	(i) The sums of \$10 million from the General Revenue
11	Fund and \$17,545,694 from the Grants and Donations Trust Fund
12	for the fixed capital outlay for a new 1,380-bed annex at the
13	Santa Rosa Correctional Institution.
14	(j) The sum of \$4,811,856 from the General Revenue
15	Fund for fixed capital outlay for 14 new 131-bed, open-bay
16	dormitories.
17	(k) The sum of \$2 million from the General Revenue
18	Fund for fixed capital outlay for planning and permitting for
19	a new 1,380-bed annex at the Washington Correctional
20	Institution.
21	(2) Operating appropriations provided in subsection
22	(1) are for the following purposes:
23	(a) Increasing staff and other resources necessary to
24	provide supervision and classification to a total of 82,281
25	<u>inmates.</u>
26	(b) Increasing resources for food services, health
27	services, utilities, and other variable expenses for an
28	average daily population of 79,521 inmates.
29	(c) Providing for operational support staff and other
30	resources to reopen the Hendry Correctional Institution and

31 the South Florida Reception Center.

1 Section 4. Notwithstanding the requirements of section 287.057(5)(a), Florida Statutes, the competitive bid and 2 3 procurement requirements of sections 255.0525(1), 255.29(2) and (3), 287.055(3), (4), (5), and (9), and 287.057(1)(a), 4 5 Florida Statutes, are waived for the Department of Corrections 6 to expedite the construction of the Santa Rosa Correctional 7 Institution annex and the 14 new 131-bed, open-bay dormitories 8 and the improvements to the Hendry Correctional Institution that are authorized in section 3 of this act if determined 9 10 necessary by the Secretary of Corrections in order to ensure 11 that adequate space is available to house the projected increase in the inmate population. 12 The sum of \$75,000 is appropriated from the 13 Section 5. General Revenue Fund for the 2003-2004 fiscal year to the 14 Correctional Privatization Commission to issue a request for 15 proposals for the design, construction, and operation of a 16 17 1,800-bed prison facility. The request for proposals must require each respondent to include an option for financing the 18 19 initial acquisition and construction costs. The commission shall rank the proposals and forward them to the Legislature 20 by March 1, 2004. The commission may proceed with a contract 21 upon final Legislative approval of the project and method of 22 financing. 23 24 Section 6. Consistent with section 216.311, Florida Statutes, the Department of Corrections may contract for the 25 construction of a 1,380-bed annex at the Santa Rosa 26 27 Correctional Institution, for which the initial appropriation is made in section 3 of this act. The total multiyear contract 28 29 price may not exceed \$48,795,000. 30 Section 7. From the Grants and Donations Trust Fund 31 appropriation contained in Specific Appropriation 660A of

Senate Bill 2A from the 2003 Special Session A, the sum of \$8,621,040 shall revert to the Grants and Donations Trust Fund. Section 8. If any law that is amended by this act was also amended by a law enacted at the 2003 Regular Session or a 2003 special session of the Legislature, such laws shall be construed as if they had been enacted during the same session of the Legislature, and full effect should be given to each if that is possible. Section 9. This act shall take effect upon becoming a law. SENATE SUMMARY Authorizes the Department of Corrections to increase personnel and necessary services if the Governor certifies an increase in the prison population, as estimated by the Criminal Justice Estimating Conference. Permits the Governor to approve fixed capital outlay projects under certain circumstances. Provides additional appropriations to the Department of Corrections. Waives certain procurement and bid requirements for specified projects. Requires the Correctional Privatization Commission to issue a request for proposals for the design, construction, and operation of a 1,800-bed prison. Allows the Department of Corrections to contract for the construction of a 1,380-bed prison. Requires that for the construction of a 1,380-bed prison. Requires that certain funds revert from a specified appropriation to the Grants and Donations Trust Fund.