SENATE STAFF ANALYSIS AND ECONOMIC IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

BILL:	SB 768			
SPONSOR:	Senator Clary			
SUBJECT: Incidental Trust F		Fund		
DATE: February 6, 2004		4 REVISED:		
1. Blizzard 2. 3. 4. 5. 6.	IALYST	STAFF DIRECTOR Hayes	AGG AP	ACTION Favorable

I. Summary:

This legislation re-creates the Incidental Trust Fund without modification. The Incidental Trust Fund, FLAIR #42-2-381, is administered by the Department of Agriculture and Consumer Services. This fund was last re-created effective November 4, 2000, by Chapter 99-58, Laws of Florida.

II. Present Situation:

Pursuant to s. 589.011, F.S., the purpose of the Incidental Trust Fund is to account for the revenues and expenditures unique to the Division of Forestry. This trust fund provides partial funding for critical state programs such as fire control and forest management. The major sources of revenue are receipts from the sale of nursery products and forest products; land management services; recreation fees; the youth academy contract with the Department of Juvenile Justice; training fees; prescribed burning assistance fees; fire protection agreement fees; fire line plowing fees; fire suppression fees; and county forrester assistance fees. According to LAS/PBS data, receipts to this fund for FY 2002-2003 were \$9.8 million.

III. Effect of Proposed Changes:

This bill re-creates the trust fund without modification.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

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Public Records/Open Meetings Issues:

B.

		None.			
	C.	Trust Funds Restrictions:			
		None.			
	D.	Other Constitutional Issues:			
V. Econ		omic Impact and Fiscal Note:			
	A.	Tax/Fee Issues:			
		None.			
	B.	Private Sector Impact:			
		None.			
	C.	Government Sector Impact:			
		This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.			
VI. Tecl		nnical Deficiencies:			
	None.				
VII.	Relat	Related Issues:			
	None.				
/III.	Amer	Amendments:			
	None.				
	This Sena	te staff analysis does not reflect the intent or official position of the bill's sponsor or the Florida Senate.			