HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: HB 227 Children's Summer Nutrition Programs

SPONSOR(S): Greenstein and others

TIED BILLS: IDEN./SIM. BILLS: SB 752

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR
1) PreK-12 Committee		Howlette	Mizereck
2) Future of Florida's Families Committee			
3) Education Appropriations Committee			
4) Education Council			
5)			

SUMMARY ANALYSIS

House bill 227 requires each district school board to develop a plan to sponsor a summer nutrition program, but allows school boards to exempt themselves from actually sponsoring the program. School boards that exempt themselves may encourage not-for-profit entities to sponsor a summer nutrition program.

The bill becomes effective July 1, 2005.

Substantive Impact

House bill 227 requires each district to develop a plan to sponsor a summer nutrition program by the summer of 2006, and establishes processes and conditions. The bill allows school districts to exempt themselves from providing the program, while encouraging others to serve the eligible children. Currently 61, school districts operate summer nutrition programs.

Fiscal Impact

See fiscal comments.

This document does not reflect the intent or official position of the bill sponsor or House of Representatives. STORAGE NAME: h0227.PKT.doc 2/16/2005

DATE:

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

Provide limited government – The bill supports the expansion of an existing summer nutrition program.

Empower families – The bill provides a resource for poor families to ensure their children receive adequate nutrition during summer months

B. EFFECT OF PROPOSED CHANGES:

House bill 227 requires each district school board to develop a plan to sponsor a summer nutrition program by May 1, 2006, to operate sites in the summer of 2006:

- Within 5 miles of at least one elementary school at which 50% of students are eligible for free and reduced priced meals, for a period of 40 consecutive days and
- Within 10 miles of each elementary school at which 50% or more of the students are eligible for free or reduced-price meals.

District school boards may be exempt from sponsoring a summer nutrition program by including the issue on an agenda at a regular or special district school board meeting, providing residents an opportunity to participate, and voting on whether or not to be exempt. The exemption shall be reconsidered annually by the school board, and the Commissioner of Education shall be notified of the board's decision within 10 days.

District school board may encourage not-for-profit entities to sponsor the program, but will be held harmless for failure to perform by any not-for-profit entity.

Superintendents may work with city and county agencies and private not-for-profit entities to implement the plan and school districts shall report the number and locations of their summer nutrition sites to the Department of Education by April 15 of each year.

By February 15 of each year, the Department of Education will provide to each school district a list of local organizations that have filed letters of intent to participate, so that the district may determine the number and locations of the summer nutrition program sites.

Florida Impact, an organization representing approximately 26 community organizations, compiled statistics showing 61 counties participate in the summer nutrition program. There are six counties that do not participate and have not participated for a considerable period of time: Calhoun, Clay, Holmes, Liberty, Wakulla, and Walton. (See the attached table)

C. SECTION DIRECTORY:

- Section 1. Creates an unnumbered section of law.
- **Section 2**. Sets an effective date of July 1, 2005.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

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The bill has an undetermined fiscal impact on state revenues with administrative funds for the Department of Education coming from the federal government based on the number of meals served.

2. Expenditures:

The bill could increase operations costs in the Department of Education that may not be covered by the reimbursement or the annual federal appropriation. However, since 61 school districts currently operate this program, the impact on the Department of Education should be minimal.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

The bill has an undetermined impact on local government revenues. School districts that operate a summer food site are reimbursed for both the operating and administrative cost based upon the number of meals served.

2. Expenditures:

The bill has an undetermined impact on local government expenditures. Program reimbursement is based on the lesser of program costs or the USDA rate times meals served. Depending upon the efficiency of the service, it is possible providers would recoup less than the actual cost.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

- 1. Direct Private Sector Cost To the extent reimbursement rates may not cover actual program costs, some private not-for-profit providers may incur costs to administer the program.
- 2. Direct Private Sector Benefits Private not-for-profit sponsoring organizations would receive reimbursements for both operating and administrative costs based upon the number of meals served.
- 3. Effects on Competition, Private Enterprise, and Employment Markets None

D. FISCAL COMMENTS:

Sponsors of a summer food program sign an agreement with the Department of Education and are reimbursed through the United States Department of Agriculture for meals served. According to the Department of Education, sponsor revenue streams appear to be limited to these reimbursements. Depending upon the efficiency of the program, reimbursement rates may not totally cover costs.

The Department of Education is eligible for an increase in the federal administrative allotment, pending annual federal appropriations, if the number of meals served increases. An increase in the number of qualified sponsors could result in increased administrative costs for the Department of Education. However, since 61 school districts currently operate this program, the impact on the Department of Education should be minimal.

II. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

This bill does not require a city or county to spend funds or to take any action requiring the expenditure of funds.

2. Other:

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- B. RULE-MAKING AUTHORITY:
- C. DRAFTING ISSUES OR OTHER COMMENTS:

IV. AMENDMENTS/COMMITTEE SUBSTITUTE & COMBINED BILL CHANGES

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Alachua 13,787 \$1,444,877.60 2,434 \$239,827.60 \$1,205,050.00 \$1,788 Bay 12,265 \$1,265,372.00 1,460 \$152,424.00 \$11,32948.00 10,805 Bradford 2,375 \$248,900.00 225 \$21,373.60 \$227,526.40 2,150 Breward 19,409 \$2,034,663.20 3,375 \$306,588.40 \$1,727,478.00 16,034 Broward 107,765 \$11,293,772.00 8,361 \$872,888.40 \$10,420,883.60 99,404 Calhoun 1,112 \$116,537.60 0 \$0.00 \$116,537.60 1,112 Chartotte 5,994 \$628,171.20 957 \$99,910.80 \$528,260.40 5,037 Citrus 6,615 \$693,252.00 203 \$21,193.20 \$672,058.80 6,412 Coller 8,438 \$884,302.40 2,848 \$297,331.20 \$586,971.20 5,590 Collier 8,438 \$884,302.40 2,874 \$3,104.866.00 \$21,334.504.00 203,460 DeSoto	School district	Number of Low- Income School Children(1)	Summer Federal Reimbursement	Actual SFSP Average Daily Participation in 2004 (4)	Actual Total SFSP Reimbursements in 2004	Federal Funds Potentially Lost	Estimated Number of Children not Served by Program (5)
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Escambia 24,910 \$2,610,568.00 1,688 \$176,227.20 \$2,434,340.80 23,222 Flagler 2,925 \$306,540.00 99 \$10,335.60 \$296,204.40 2,826 Franklin 841 \$88,136.80 212 \$22,132.80 \$66,004.00 629 Gadsden 5,237 \$548,837.60 1,335 \$139,374.00 \$409,463.60 3,902 Gilchrist 1,516 \$158,876.80 425 \$38,080.00 \$120,796.80 1,091 Glades 676 \$70,844.80 89 \$7,974.40 \$62,870.40 587 Gulf 1,013 \$106,162.40 75 \$7,830.00 \$98,332.40 938 Hamilton 1,485 \$155,628.00 272 \$24,371.20 \$131,256.80 1,213 Hardee 3,653 \$332,834.40 382 \$353,337.20 \$347,497.20 3,271 Hendry 5,200 \$544,960.00 495 \$44,352.00 \$500,608.00 4,705 Heighlands 6,796 \$712,220.8	Duval		\$5,727,215.20	11,701			42,948
Franklin 841 \$88,136.80 212 \$22,132.80 \$66,004.00 629 Gadsden 5,237 \$548,837.60 1,335 \$139,374.00 \$409,463.60 3,902 Gilchrist 1,516 \$158,876.80 425 \$38,080.00 \$120,796.80 1,091 Glades 676 \$70,844.80 89 \$7,974.40 \$62,870.40 587 Gulf 1,013 \$106,162.40 75 \$7,830.00 \$98,332.40 938 Hamilton 1,485 \$155,628.00 272 \$24,371.20 \$131,256.80 1,213 Hardee 3,653 \$382,834.40 382 \$35,337.20 \$347,497.20 3,271 Hendry 5,200 \$544,960.00 495 \$44,352.00 \$500,608.00 4,705 Hernando 8,606 \$901,908.80 581 \$52,057.60 \$849,851.20 8,025 Highlands 6,796 \$712,220.80 1,154 \$103,398.40 \$608,822.40 5,642 Hillsborough 86,754 \$9,091,819.	Escambia	24,910	\$2,610,568.00	1,688	\$176,227.20	\$2,434,340.80	23,222
Franklin 841 \$88,136.80 212 \$22,132.80 \$66,004.00 629 Gadsden 5,237 \$548,837.60 1,335 \$139,374.00 \$409,463.60 3,902 Gilchrist 1,516 \$158,876.80 425 \$38,080.00 \$120,796.80 1,091 Glades 676 \$70,844.80 89 \$7,974.40 \$62,870.40 587 Gulf 1,013 \$106,162.40 75 \$7,830.00 \$98,332.40 938 Hamilton 1,485 \$155,628.00 272 \$24,371.20 \$131,256.80 1,213 Hardee 3,653 \$382,834.40 382 \$35,337.20 \$347,497.20 3,271 Hendry 5,200 \$544,960.00 495 \$44,352.00 \$500,608.00 4,705 Hernando 8,606 \$901,908.80 581 \$52,057.60 \$849,851.20 8,025 Highlands 6,796 \$712,220.80 1,154 \$103,398.40 \$608,822.40 5,642 Hillsborough 86,754 \$9,091,819.	Flagler		\$306,540.00	99		\$296,204.40	
Gilchrist 1,516 \$158,876.80 425 \$38,080.00 \$120,796.80 1,091 Glades 676 \$70,844.80 89 \$7,974.40 \$62,870.40 587 Gulf 1,013 \$106,162.40 75 \$7,830.00 \$98,332.40 938 Hamilton 1,485 \$155,628.00 272 \$24,371.20 \$131,256.80 1,213 Hardee 3,653 \$382,834.40 382 \$35,337.20 \$347,497.20 3,271 Hendry 5,200 \$544,960.00 495 \$44,352.00 \$500,608.00 4,705 Hernando 8,606 \$901,908.80 581 \$52,057.60 \$849,851.20 8,025 Hillsborough 86,754 \$9,091,819.20 12,612 \$1,250,980.80 \$7,840,838.40 74,142 Holmes 1,921 \$201,320.80 0 \$0.00 \$20,320.80 74,142 Holmes 1,921 \$201,320.80 1,041 \$93,273.60 \$546,635.20 5,065 Jackson 3,721 \$389,960.8	•	841	\$88,136.80	212	\$22,132.80	\$66,004.00	629
Glades 676 \$70,844.80 89 \$7,974.40 \$62,870.40 587 Gulf 1,013 \$106,162.40 75 \$7,830.00 \$98,332.40 938 Hamilton 1,485 \$155,628.00 272 \$24,371.20 \$131,256.80 1,213 Hardee 3,653 \$382,834.40 382 \$35,337.20 \$347,497.20 3,271 Hendry 5,200 \$544,960.00 495 \$44,352.00 \$500,608.00 4,705 Hernando 8,606 \$901,908.80 581 \$52,057.60 \$849,851.20 8,025 Highlands 6,796 \$712,220.80 1,154 \$103,398.40 \$608,822.40 5,642 Hillsborough 86,754 \$9,091,819.20 12,612 \$1,250,980.80 \$7,840,838.40 74,142 Holmes 1,921 \$201,320.80 0 \$0.00 \$201,320.80 1,921 Indian River 6,106 \$639,908.80 1,041 \$93,273.60 \$546,635.20 5,065 Jackson 3,721 \$	Gadsden	5,237	\$548,837.60	1,335	\$139,374.00	\$409,463.60	3,902
Gulf 1,013 \$106,162.40 75 \$7,830.00 \$98,332.40 938 Hamilton 1,485 \$155,628.00 272 \$24,371.20 \$131,256.80 1,213 Hardee 3,653 \$382,834.40 382 \$35,337.20 \$347,497.20 3,271 Hendry 5,200 \$544,960.00 495 \$44,352.00 \$500,608.00 4,705 Hernando 8,606 \$901,908.80 581 \$52,076.00 \$849,851.20 8,025 Highlands 6,796 \$712,220.80 1,154 \$103,398.40 \$608,822.40 5,642 Hillsborough 86,754 \$9,091,819.20 12,612 \$1,250,980.80 \$7,840,838.40 74,142 Holmes 1,921 \$201,320.80 0 \$0.00 \$201,320.80 1,921 Indian River 6,106 \$639,908.80 1,041 \$93,273.60 \$546,635.20 5,065 Jackson 3,721 \$389,960.80 221 \$23,072.40 \$366,888.40 3,500 Jefferson 1,073	Gilchrist	1,516	\$158,876.80	425	\$38,080.00	\$120,796.80	1,091
Hamilton 1,485 \$155,628.00 272 \$24,371.20 \$131,256.80 1,213 Hardee 3,653 \$382,834.40 382 \$35,337.20 \$347,497.20 3,271 Hendry 5,200 \$544,960.00 495 \$44,352.00 \$500,608.00 4,705 Hernando 8,606 \$901,908.80 581 \$52,057.60 \$849,851.20 8,025 Highlands 6,796 \$712,220.80 1,154 \$103,398.40 \$608,822.40 5,642 Hillsborough 86,754 \$9,091,819.20 12,612 \$1,250,980.80 \$7,840,838.40 74,142 Holmes 1,921 \$201,320.80 0 \$0.00 \$201,320.80 1,921 Indian River 6,106 \$639,908.80 1,041 \$93,273.60 \$546,635.20 5,065 Jackson 3,721 \$3389,960.80 221 \$23,072.40 \$366,888.40 3,500 Jefferson 1,073 \$112,450.40 170 \$15,232.00 \$97,218.40 903 Lafayette 540 </td <td>Glades</td> <td>676</td> <td>\$70,844.80</td> <td>89</td> <td>\$7,974.40</td> <td>\$62,870.40</td> <td>587</td>	Glades	676	\$70,844.80	89	\$7,974.40	\$62,870.40	587
Hardee 3,653 \$382,834.40 382 \$35,337.20 \$347,497.20 3,271 Hendry 5,200 \$544,960.00 495 \$44,352.00 \$500,608.00 4,705 Hernando 8,606 \$901,908.80 581 \$52,057.60 \$849,851.20 8,025 Highlands 6,796 \$712,220.80 1,154 \$103,398.40 \$608,822.40 5,642 Hillsborough 86,754 \$9,091,819.20 12,612 \$1,250,980.80 \$7,840,838.40 74,142 Holmes 1,921 \$201,320.80 0 \$0.00 \$201,320.80 1,921 Indian River 6,106 \$639,908.80 1,041 \$93,273.60 \$546,635.20 5,065 Jackson 3,721 \$389,960.80 221 \$23,072.40 \$366,888.40 3,500 Jefferson 1,073 \$112,450.40 170 \$15,232.00 \$97,218.40 903 Lafayette 540 \$56,592.00 48 \$4,300.80 \$52,291.20 492 Lake 13,105	Gulf	1,013	\$106,162.40	75	\$7,830.00	\$98,332.40	938
Hendry 5,200 \$544,960.00 495 \$44,352.00 \$500,608.00 4,705 Hernando 8,606 \$901,908.80 581 \$52,057.60 \$849,851.20 8,025 Highlands 6,796 \$712,220.80 1,154 \$103,398.40 \$608,822.40 5,642 Hillsborough 86,754 \$9,091,819.20 12,612 \$1,250,980.80 \$7,840,838.40 74,142 Holmes 1,921 \$201,320.80 0 \$0.00 \$201,320.80 1,921 Indian River 6,106 \$639,908.80 1,041 \$93,273.60 \$546,635.20 5,065 Jackson 3,721 \$389,960.80 221 \$23,072.40 \$366,888.40 3,500 Jefferson 1,073 \$112,450.40 170 \$15,232.00 \$97,218.40 903 Lafayette 540 \$56,592.00 48 \$4,300.80 \$52,291.20 492 Lake 13,105 \$1,373,404.00 1,406 \$142,272.40 \$1,231,131.60 11,699 Lee 29,921	Hamilton	1,485	\$155,628.00	272	\$24,371.20	\$131,256.80	1,213
Hernando 8,606 \$901,908.80 581 \$52,057.60 \$849,851.20 8,025 Highlands 6,796 \$712,220.80 1,154 \$103,398.40 \$608,822.40 5,642 Hillsborough 86,754 \$9,091,819.20 12,612 \$1,250,980.80 \$7,840,838.40 74,142 Holmes 1,921 \$201,320.80 0 \$0.00 \$201,320.80 1,921 Indian River 6,106 \$639,908.80 1,041 \$93,273.60 \$546,635.20 5,065 Jackson 3,721 \$389,960.80 221 \$23,072.40 \$366,888.40 3,500 Jefferson 1,073 \$112,450.40 170 \$15,232.00 \$97,218.40 903 Lafayette 540 \$56,592.00 48 \$4,300.80 \$52,291.20 492 Lake 13,105 \$1,373,404.00 1,406 \$142,272.40 \$1,231,131.60 11,699 Lee 29,921 \$3,135,720.80 2,584 \$269,769.60 \$2,865,951.20 27,337 Leon 11,34	Hardee	3,653	\$382,834.40	382	\$35,337.20	\$347,497.20	3,271
Highlands 6,796 \$712,220.80 1,154 \$103,398.40 \$608,822.40 5,642 Hillsborough 86,754 \$9,091,819.20 12,612 \$1,250,980.80 \$7,840,838.40 74,142 Holmes 1,921 \$201,320.80 0 \$0.00 \$201,320.80 1,921 Indian River 6,106 \$639,908.80 1,041 \$93,273.60 \$546,635.20 5,065 Jackson 3,721 \$389,960.80 221 \$23,072.40 \$366,888.40 3,500 Jefferson 1,073 \$112,450.40 170 \$15,232.00 \$97,218.40 903 Lafayette 540 \$56,592.00 48 \$4,300.80 \$52,291.20 492 Lake 13,105 \$1,373,404.00 1,406 \$142,272.40 \$1,231,131.60 11,699 Lee 29,921 \$3,135,720.80 2,584 \$269,769.60 \$2,865,951.20 27,337 Leon 11,344 \$1,188,851.20 1,616 \$146,170.00 \$1,042,681.20 9,728 Levy 3	Hendry	5,200	\$544,960.00	495	\$44,352.00	\$500,608.00	4,705
Hillsborough 86,754 \$9,091,819.20 12,612 \$1,250,980.80 \$7,840,838.40 74,142 Holmes 1,921 \$201,320.80 0 \$0.00 \$201,320.80 1,921 Indian River 6,106 \$639,908.80 1,041 \$93,273.60 \$546,635.20 5,065 Jackson 3,721 \$389,960.80 221 \$23,072.40 \$366,888.40 3,500 Jefferson 1,073 \$112,450.40 170 \$15,232.00 \$97,218.40 903 Lafayette 540 \$56,592.00 48 \$4,300.80 \$52,291.20 492 Lake 13,105 \$1,373,404.00 1,406 \$142,272.40 \$1,231,131.60 11,699 Lee 29,921 \$3,135,720.80 2,584 \$269,769.60 \$2,865,951.20 27,337 Leon 11,344 \$1,188,851.20 1,616 \$146,170.00 \$1,042,681.20 9,728 Levy 3,451 \$361,664.80 870 \$77,952.00 \$283,712.80 2,581 Liberty 659 <td>Hernando</td> <td>8,606</td> <td>\$901,908.80</td> <td>581</td> <td>\$52,057.60</td> <td>\$849,851.20</td> <td>8,025</td>	Hernando	8,606	\$901,908.80	581	\$52,057.60	\$849,851.20	8,025
Holmes 1,921 \$201,320.80 0 \$0.00 \$201,320.80 1,921 Indian River 6,106 \$639,908.80 1,041 \$93,273.60 \$546,635.20 5,065 Jackson 3,721 \$389,960.80 221 \$23,072.40 \$366,888.40 3,500 Jefferson 1,073 \$112,450.40 170 \$15,232.00 \$97,218.40 903 Lafayette 540 \$56,592.00 48 \$4,300.80 \$52,291.20 492 Lake 13,105 \$1,373,404.00 1,406 \$142,272.40 \$1,231,131.60 11,699 Lee 29,921 \$3,135,720.80 2,584 \$269,769.60 \$2,865,951.20 27,337 Leon 11,344 \$1,188,851.20 1,616 \$146,170.00 \$1,042,681.20 9,728 Levy 3,451 \$361,664.80 870 \$77,952.00 \$283,712.80 2,581 Liberty 659 \$69,063.20 0 \$0.00 \$69,063.20 659 Madison 1,975 \$206,980.00 </td <td>Highlands</td> <td>6,796</td> <td>\$712,220.80</td> <td>1,154</td> <td>\$103,398.40</td> <td>\$608,822.40</td> <td>5,642</td>	Highlands	6,796	\$712,220.80	1,154	\$103,398.40	\$608,822.40	5,642
Indian River 6,106 \$639,908.80 1,041 \$93,273.60 \$546,635.20 5,065 Jackson 3,721 \$389,960.80 221 \$23,072.40 \$366,888.40 3,500 Jefferson 1,073 \$112,450.40 170 \$15,232.00 \$97,218.40 903 Lafayette 540 \$56,592.00 48 \$4,300.80 \$52,291.20 492 Lake 13,105 \$1,373,404.00 1,406 \$142,272.40 \$1,231,131.60 11,699 Lee 29,921 \$3,135,720.80 2,584 \$269,769.60 \$2,865,951.20 27,337 Leon 11,344 \$1,188,851.20 1,616 \$146,170.00 \$1,042,681.20 9,728 Levy 3,451 \$361,664.80 870 \$77,952.00 \$283,712.80 2,581 Liberty 659 \$69,063.20 0 \$0.00 \$69,063.20 659 Madison 1,975 \$206,980.00 214 \$19,174.40 \$187,805.60 1,761 Marion 20,483 \$2,14	Hillsborough	86,754	\$9,091,819.20	12,612	\$1,250,980.80	\$7,840,838.40	74,142
Jackson 3,721 \$389,960.80 221 \$23,072.40 \$366,888.40 3,500 Jefferson 1,073 \$112,450.40 170 \$15,232.00 \$97,218.40 903 Lafayette 540 \$56,592.00 48 \$4,300.80 \$52,291.20 492 Lake 13,105 \$1,373,404.00 1,406 \$142,272.40 \$1,231,131.60 11,699 Lee 29,921 \$3,135,720.80 2,584 \$269,769.60 \$2,865,951.20 27,337 Leon 11,344 \$1,188,851.20 1,616 \$146,170.00 \$1,042,681.20 9,728 Levy 3,451 \$361,664.80 870 \$77,952.00 \$283,712.80 2,581 Liberty 659 \$69,063.20 0 \$0.00 \$69,063.20 659 Madison 1,975 \$206,980.00 214 \$19,174.40 \$187,805.60 1,761 Manatee 16,160 \$1,693,568.00 1,887 \$197,002.80 \$1,496,565.20 14,273 Marion 20,483 \$2,	Holmes	1,921	\$201,320.80	0	\$0.00	\$201,320.80	1,921
Jefferson 1,073 \$112,450.40 170 \$15,232.00 \$97,218.40 903 Lafayette 540 \$56,592.00 48 \$4,300.80 \$52,291.20 492 Lake 13,105 \$1,373,404.00 1,406 \$142,272.40 \$1,231,131.60 11,699 Lee 29,921 \$3,135,720.80 2,584 \$269,769.60 \$2,865,951.20 27,337 Leon 11,344 \$1,188,851.20 1,616 \$146,170.00 \$1,042,681.20 9,728 Levy 3,451 \$361,664.80 870 \$77,952.00 \$283,712.80 2,581 Liberty 659 \$69,063.20 0 \$0.00 \$69,063.20 659 Madison 1,975 \$206,980.00 214 \$19,174.40 \$187,805.60 1,761 Manatee 16,160 \$1,693,568.00 1,887 \$197,002.80 \$1,496,565.20 14,273 Marion 20,483 \$2,146,618.40 1,584 \$165,369.60 \$1,981,248.80 18,899 Martin 5,660	Indian River	6,106	\$639,908.80	1,041	\$93,273.60	\$546,635.20	5,065
Lafayette 540 \$56,592.00 48 \$4,300.80 \$52,291.20 492 Lake 13,105 \$1,373,404.00 1,406 \$142,272.40 \$1,231,131.60 11,699 Lee 29,921 \$3,135,720.80 2,584 \$269,769.60 \$2,865,951.20 27,337 Leon 11,344 \$1,188,851.20 1,616 \$146,170.00 \$1,042,681.20 9,728 Levy 3,451 \$361,664.80 870 \$77,952.00 \$283,712.80 2,581 Liberty 659 \$69,063.20 0 \$0.00 \$69,063.20 659 Madison 1,975 \$206,980.00 214 \$19,174.40 \$187,805.60 1,761 Manatee 16,160 \$1,693,568.00 1,887 \$197,002.80 \$1,496,565.20 14,273 Martin 5,660 \$593,168.00 731 \$65,497.60 \$527,670.40 4,929 Monroe 3,323 \$348,250.40 746 \$66,841.60 \$281,408.80 2,577	Jackson	3,721	\$389,960.80	221	\$23,072.40	\$366,888.40	3,500
Lake 13,105 \$1,373,404.00 1,406 \$142,272.40 \$1,231,131.60 11,699 Lee 29,921 \$3,135,720.80 2,584 \$269,769.60 \$2,865,951.20 27,337 Leon 11,344 \$1,188,851.20 1,616 \$146,170.00 \$1,042,681.20 9,728 Levy 3,451 \$361,664.80 870 \$77,952.00 \$283,712.80 2,581 Liberty 659 \$69,063.20 0 \$0.00 \$69,063.20 659 Madison 1,975 \$206,980.00 214 \$19,174.40 \$187,805.60 1,761 Manatee 16,160 \$1,693,568.00 1,887 \$197,002.80 \$1,496,565.20 14,273 Marion 20,483 \$2,146,618.40 1,584 \$165,369.60 \$1,981,248.80 18,899 Martin 5,660 \$593,168.00 731 \$65,497.60 \$527,670.40 4,929 Monroe 3,323 \$348,250.40 746 \$66,841.60 \$281,408.80 2,577	Jefferson	1,073	\$112,450.40	170	\$15,232.00	\$97,218.40	903
Lee 29,921 \$3,135,720.80 2,584 \$269,769.60 \$2,865,951.20 27,337 Leon 11,344 \$1,188,851.20 1,616 \$146,170.00 \$1,042,681.20 9,728 Levy 3,451 \$361,664.80 870 \$77,952.00 \$283,712.80 2,581 Liberty 659 \$69,063.20 0 \$0.00 \$69,063.20 659 Madison 1,975 \$206,980.00 214 \$19,174.40 \$187,805.60 1,761 Manatee 16,160 \$1,693,568.00 1,887 \$197,002.80 \$1,496,565.20 14,273 Marion 20,483 \$2,146,618.40 1,584 \$165,369.60 \$1,981,248.80 18,899 Martin 5,660 \$593,168.00 731 \$65,497.60 \$527,670.40 4,929 Monroe 3,323 \$348,250.40 746 \$66,841.60 \$281,408.80 2,577	Lafayette	540	\$56,592.00	48	\$4,300.80	\$52,291.20	492
Leon 11,344 \$1,188,851.20 1,616 \$146,170.00 \$1,042,681.20 9,728 Levy 3,451 \$361,664.80 870 \$77,952.00 \$283,712.80 2,581 Liberty 659 \$69,063.20 0 \$0.00 \$69,063.20 659 Madison 1,975 \$206,980.00 214 \$19,174.40 \$187,805.60 1,761 Manatee 16,160 \$1,693,568.00 1,887 \$197,002.80 \$1,496,565.20 14,273 Marion 20,483 \$2,146,618.40 1,584 \$165,369.60 \$1,981,248.80 18,899 Martin 5,660 \$593,168.00 731 \$65,497.60 \$527,670.40 4,929 Monroe 3,323 \$348,250.40 746 \$66,841.60 \$281,408.80 2,577	Lake	13,105	\$1,373,404.00	1,406	\$142,272.40	\$1,231,131.60	11,699
Levy 3,451 \$361,664.80 870 \$77,952.00 \$283,712.80 2,581 Liberty 659 \$69,063.20 0 \$0.00 \$69,063.20 659 Madison 1,975 \$206,980.00 214 \$19,174.40 \$187,805.60 1,761 Manatee 16,160 \$1,693,568.00 1,887 \$197,002.80 \$1,496,565.20 14,273 Marion 20,483 \$2,146,618.40 1,584 \$165,369.60 \$1,981,248.80 18,899 Martin 5,660 \$593,168.00 731 \$65,497.60 \$527,670.40 4,929 Monroe 3,323 \$348,250.40 746 \$66,841.60 \$281,408.80 2,577	Lee	29,921	\$3,135,720.80	2,584	\$269,769.60	\$2,865,951.20	27,337
Liberty 659 \$69,063.20 0 \$0.00 \$69,063.20 659 Madison 1,975 \$206,980.00 214 \$19,174.40 \$187,805.60 1,761 Manatee 16,160 \$1,693,568.00 1,887 \$197,002.80 \$1,496,565.20 14,273 Marion 20,483 \$2,146,618.40 1,584 \$165,369.60 \$1,981,248.80 18,899 Martin 5,660 \$593,168.00 731 \$65,497.60 \$527,670.40 4,929 Monroe 3,323 \$348,250.40 746 \$66,841.60 \$281,408.80 2,577	Leon	11,344	\$1,188,851.20	1,616	\$146,170.00	\$1,042,681.20	9,728
Madison 1,975 \$206,980.00 214 \$19,174.40 \$187,805.60 1,761 Manatee 16,160 \$1,693,568.00 1,887 \$197,002.80 \$1,496,565.20 14,273 Marion 20,483 \$2,146,618.40 1,584 \$165,369.60 \$1,981,248.80 18,899 Martin 5,660 \$593,168.00 731 \$65,497.60 \$527,670.40 4,929 Monroe 3,323 \$348,250.40 746 \$66,841.60 \$281,408.80 2,577	Levy	3,451	\$361,664.80	870	\$77,952.00	\$283,712.80	2,581
Manatee 16,160 \$1,693,568.00 1,887 \$197,002.80 \$1,496,565.20 14,273 Marion 20,483 \$2,146,618.40 1,584 \$165,369.60 \$1,981,248.80 18,899 Martin 5,660 \$593,168.00 731 \$65,497.60 \$527,670.40 4,929 Monroe 3,323 \$348,250.40 746 \$66,841.60 \$281,408.80 2,577	Liberty	659	\$69,063.20	0	\$0.00	\$69,063.20	659
Marion 20,483 \$2,146,618.40 1,584 \$165,369.60 \$1,981,248.80 18,899 Martin 5,660 \$593,168.00 731 \$65,497.60 \$527,670.40 4,929 Monroe 3,323 \$348,250.40 746 \$66,841.60 \$281,408.80 2,577	Madison	1,975	\$206,980.00	214	\$19,174.40	\$187,805.60	1,761
Martin 5,660 \$593,168.00 731 \$65,497.60 \$527,670.40 4,929 Monroe 3,323 \$348,250.40 746 \$66,841.60 \$281,408.80 2,577	Manatee	16,160	\$1,693,568.00	1,887	\$197,002.80	\$1,496,565.20	14,273
Monroe 3,323 \$348,250.40 746 \$66,841.60 \$281,408.80 2,577	Marion	20,483	\$2,146,618.40	1,584	\$165,369.60	\$1,981,248.80	18,899
	Martin	5,660	\$593,168.00	731	\$65,497.60	\$527,670.40	4,929
	Monroe	3,323	\$348,250.40	746	\$66,841.60	\$281,408.80	2,577
Nassau 3,388 \$355,062.40 108 \$11,275.20 \$343,787.20 3,280	Nassau	3,388	\$355,062.40	108	\$11,275.20	\$343,787.20	3,280
Okaloosa 8,820 \$924,336.00 1,719 \$154,022.40 \$770,313.60 7,101				1,719	\$154,022.40		

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3,756 2,938 1,925 1,015 25,152 1,622 3,342 1,957	\$393,628.80 \$307,902.40 \$201,740.00 \$106,372.00 \$2,635,929.60 \$169,985.60 \$350,241.60 \$205,093.60	460 386 134 117 4,757 0 0 128	\$43,317.60 \$34,585.60 \$13,856.40 \$10,483.20 \$473,690.80 \$0.00 \$0.00 \$11,468.80	\$350,311.20 \$273,316.80 \$187,883.60 \$95,888.80 \$2,162,238.80 \$169,985.60 \$350,241.60 \$193,624.80	3,296 2,552 1,791 898 20,395 1,622 3,342 1,829
3,756 2,938 1,925 1,015 25,152 1,622 3,342	\$393,628.80 \$307,902.40 \$201,740.00 \$106,372.00 \$2,635,929.60 \$169,985.60 \$350,241.60	386 134 117 4,757 0 0	\$34,585.60 \$13,856.40 \$10,483.20 \$473,690.80 \$0.00	\$273,316.80 \$187,883.60 \$95,888.80 \$2,162,238.80 \$169,985.60 \$350,241.60	2,552 1,791 898 20,395 1,622 3,342
3,756 2,938 1,925 1,015 25,152	\$393,628.80 \$307,902.40 \$201,740.00 \$106,372.00 \$2,635,929.60	386 134 117 4,757	\$34,585.60 \$13,856.40 \$10,483.20 \$473,690.80 \$0.00	\$273,316.80 \$187,883.60 \$95,888.80 \$2,162,238.80	2,552 1,791 898 20,395
3,756 2,938 1,925 1,015	\$393,628.80 \$307,902.40 \$201,740.00 \$106,372.00	386 134 117	\$34,585.60 \$13,856.40 \$10,483.20	\$273,316.80 \$187,883.60 \$95,888.80	2,552 1,791 898
3,756 2,938 1,925	\$393,628.80 \$307,902.40 \$201,740.00	386 134	\$34,585.60 \$13,856.40	\$273,316.80 \$187,883.60	2,552 1,791
3,756 2,938	\$393,628.80 \$307,902.40	386	\$34,585.60	\$273,316.80	2,552
3,756	\$393,628.80				
		460	\$43,317.60	\$350,311.20	3,296
,					
18.728	\$1,962,694.40	225	\$23,490.00	\$1,939,204.40	18,503
12,942	\$1,356,321.60	2,042	\$213,184.80	\$1,143,136.80	10,900
7,275	\$762,420.00	404	\$42,177.60	\$720,242.40	6,871
17,117	\$1,793,861.60	2,138	\$211,559.60	\$1,582,302.00	14,979
4,278	\$448,334.40	419	\$43,743.60	\$404,590.80	3,859
7,268	\$761,686.40	1,676	\$174,974.40	\$586,712.00	5,592
45,838	\$4,803,822.40	4,395	\$395,212.80	\$4,408,609.60	41,443
43,421	\$4,550,520.80	6,831	\$712,771.60	\$3,837,749.20	36,590
26,560	\$2,783,488.00	643	\$67,129.20	\$2,716,358.80	25,917
71,056	\$7,446,668.80	14,722	\$1,427,131.20	\$6,019,537.60	56,334
22,955	\$2,405,684.00	3,456	\$309,657.60	\$2,096,026.40	19,499
67,405	\$7,064,044.00	7,368	\$769,219.20	\$6,294,824.80	60,037
3,946	\$413,540.80	123	\$12,841.20	\$400,699.60	3,823
	67,405 22,955 71,056 26,560 43,421 45,838 7,268 4,278 17,117 7,275 12,942	67,405 \$7,064,044.00 22,955 \$2,405,684.00 71,056 \$7,446,668.80 26,560 \$2,783,488.00 43,421 \$4,550,520.80 45,838 \$4,803,822.40 7,268 \$761,686.40 4,278 \$448,334.40 17,117 \$1,793,861.60 7,275 \$762,420.00	67,405 \$7,064,044.00 7,368 22,955 \$2,405,684.00 3,456 71,056 \$7,446,668.80 14,722 26,560 \$2,783,488.00 643 43,421 \$4,550,520.80 6,831 45,838 \$4,803,822.40 4,395 7,268 \$761,686.40 1,676 4,278 \$448,334.40 419 17,117 \$1,793,861.60 2,138 7,275 \$762,420.00 404 12,942 \$1,356,321.60 2,042	67,405 \$7,064,044.00 7,368 \$769,219.20 22,955 \$2,405,684.00 3,456 \$309,657.60 71,056 \$7,446,668.80 14,722 \$1,427,131.20 26,560 \$2,783,488.00 643 \$67,129.20 43,421 \$4,550,520.80 6,831 \$712,771.60 45,838 \$4,803,822.40 4,395 \$395,212.80 7,268 \$761,686.40 1,676 \$174,974.40 4,278 \$448,334.40 419 \$43,743.60 17,117 \$1,793,861.60 2,138 \$211,559.60 7,275 \$762,420.00 404 \$42,177.60 12,942 \$1,356,321.60 2,042 \$213,184.80	67,405 \$7,064,044.00 7,368 \$769,219.20 \$6,294,824.80 22,955 \$2,405,684.00 3,456 \$309,657.60 \$2,096,026.40 71,056 \$7,446,668.80 14,722 \$1,427,131.20 \$6,019,537.60 26,560 \$2,783,488.00 643 \$67,129.20 \$2,716,358.80 43,421 \$4,550,520.80 6,831 \$712,771.60 \$3,837,749.20 45,838 \$4,803,822.40 4,395 \$395,212.80 \$4,408,609.60 7,268 \$761,686.40 1,676 \$174,974.40 \$586,712.00 4,278 \$448,334.40 419 \$43,743.60 \$404,590.80 17,117 \$1,793,861.60 2,138 \$211,559.60 \$1,582,302.00 7,275 \$762,420.00 404 \$42,177.60 \$720,242.40 12,942 \$1,356,321.60 2,042 \$213,184.80 \$1,143,136.80 18,728 \$1,962,694.40 225 \$23,490.00 \$1,939,204.40

⁽¹⁾ Children eligible for Free or Reduced-price (FRP) school lunch; up to 185% of poverty level.

Sources: Florida Department of Education's Needy School Printout 2004.

Average Daily Participation provided by Florida Department of Education Summer Food Service Program.

Data for Gulf and Jefferson Counties provided by the site sponsors in Jackson and Leon counties, respectively

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^{(2) #} of FRP-eligible children x (SFSP lunch reimbursement (\$2.41) + administrative cost (\$.21))

⁽³⁾ if the program were to run 40 days in the summer

⁽⁴⁾ includes both regular and Seamless Summer Average Daily Participation

⁽⁵⁾ This number reflects a minimum in that it does not count preschoolers.