

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2005, and ending June 30, 2006, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2005-2006 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

Approved performance measures and standards for the 2005-2006 fiscal year are incorporated by reference in the act implementing the 2005-2006 General Appropriations Act. Such performance measures and standards are directly linked to the appropriations made herein, as required by the Government Performance and Accountability Act of 1994. State agencies are expected to revise their long-range program plans required under section 216.013, Florida Statutes, to be consistent with these performance measures and standards.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	311,537,774

Funds in Specific Appropriation 3 include \$1,047,774 for an increase in the community college capital improvement fee, contingent upon SB 670 or similar legislation becoming law.

4	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	5,461,369

The funds in Specific Appropriations 4 and 67 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
FROM TRUST FUNDS		316,999,143

TOTAL ALL FUNDS		316,999,143
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PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

5	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	46,104,975

Funds in Specific Appropriations 5 and 74 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$537.22, for grades 4 to 8 shall be \$512.85, and for grades 9 to 12 shall be \$514.29. The class size reduction allocation shall be recalculated based on enrollment through the October 2005 FTE survey. If the total class size reduction allocation is greater than the

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

appropriation in Specific Appropriations 5 and 74, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 5 and 74 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 263,449,842

Funds provided in Specific Appropriation 6 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the School Recognition Program shall be awarded by the commissioner in the amount of \$100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2005, at least \$10 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to being audited on a yearly basis.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 309,554,817

TOTAL ALL FUNDS 309,554,817

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

6A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 821,249

Funds provided in Specific Appropriation 6A are provided for an Electronic On-line Library Pilot Project for high schools. The pilot shall consist of at least three school districts; including one large, one medium, and one small. All districts shall be provided information about this pilot project and shall be given the opportunity to indicate whether they wish to participate. From the districts expressing a desire to participate, the Department of Education shall make the final selection of the pilot districts. The department shall request providers of Electronic On-line Libraries for high school students to submit proposals for conducting a pilot project in Florida. From the proposals received, representatives from the participating school districts and the department shall jointly agree which of the proposals are deemed to be most appropriate to be piloted in Florida's high schools. The pilot project shall be designed to include an independent assessment of the cost effectiveness of Electronic On-line Library services for high school student instruction. Representatives of the pilot school districts and the department shall provide to the Governor and the Legislature, by December 31, 2006, a report containing a summary of the pilot project; conclusions about its impact on student instruction; teachers' opinions of the effectiveness compared to the on-site school library; an analysis of the cost effectiveness of the on-line library compared with the on-site library; recommendations for funding the on-line library within existing funding; and guidance for any school district that may wish to consider providing its students access to on-line library services.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

PROGRAM: WORKFORCE EDUCATION

7A AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,706,750

Funds in Specific Appropriations 7A and 114 are provided to implement the Jobs for Florida's Future proposal presented to the Senate Committee on Education Appropriations on March 10, 2005. These nonrecurring funds shall be allocated as follows:

Baker.....	200,000
Broward.....	200,000
Charlotte.....	200,000
Columbia.....	200,000
Dade.....	200,000
Dixie.....	206,400
Escambia.....	200,000
Flagler.....	200,000
Franklin.....	200,000
Gilchrist.....	200,000
Lake.....	200,000
Lee.....	200,000
Manatee.....	200,000
Okaloosa.....	190,000
Orange.....	199,500
Pasco.....	200,000
Pinellas.....	200,000
Polk.....	185,250
St. Johns.....	200,000
Sarasota.....	196,800
Taylor.....	200,000
Union.....	129,300
Walton.....	199,500
Washington.....	200,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

7B AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 5,700,000

Funds provided in Specific Appropriation 7B are provided to implement the Jobs for Florida's Future proposal presented to the Senate Committee on Education Appropriations on March 10, 2005. These nonrecurring funds shall be allocated as follows:

Brevard Community College.....	750,000
Broward Community College.....	750,000
Central Florida Community College.....	624,088
Chipola College.....	580,990
Daytona Beach Community College.....	750,000
Edison Community College.....	750,000
Florida Community College at Jacksonville.....	750,000
Florida Keys Community College.....	593,473
Gulf Coast Community College.....	151,449

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 95,200,000

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM TRUST FUNDS 100,900,000

TOTAL ALL FUNDS 100,900,000

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 10 through 14A shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 119,973,560

Funds in Specific Appropriation 10 shall be allocated as follows:

University of Florida.....	21,998,123
Florida State University.....	17,495,454
Florida A&M University.....	7,554,329
University of South Florida.....	24,134,895
University of South Florida, St. Petersburg.....	322,326
University of South Florida, Sarasota/Manatee.....	157,997
Florida Atlantic University.....	9,992,348
University of West Florida.....	3,765,403
University of Central Florida.....	15,277,538
Florida International University.....	12,249,129
University of North Florida.....	4,234,344
Florida Gulf Coast University.....	2,755,428
New College.....	36,246

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 8,720,592

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,698,719

13 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,490,799

14 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,132

14A SPECIAL CATEGORIES
 CHALLENGE GRANTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,541,246

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM TRUST FUNDS 137,428,048

TOTAL ALL FUNDS 137,428,048

PARTIAL SECTION 1

FROM TRUST FUNDS 870,410,007

TOTAL ALL FUNDS 870,410,007

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF
 VOCATIONAL REHABILITATION

29	SALARIES AND BENEFITS	POSITIONS	1,013.50	
	FROM GENERAL REVENUE FUND		8,530,434	
	FROM FEDERAL REHABILITATION TRUST FUND			32,073,632
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			3,787,052

For funds in Specific Appropriations 29 through 39 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

30	OTHER PERSONAL SERVICES			
	FROM FEDERAL REHABILITATION TRUST FUND			819,103
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			123,132
31	EXPENSES			
	FROM FEDERAL REHABILITATION TRUST FUND			11,751,357
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			915,345
32	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULTS WITH DISABILITIES			
	FUNDS			
	FROM GENERAL REVENUE FUND		18,508,431	

Funds provided in Specific Appropriation 32 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2004-2005 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 32, provided that satisfactory progress was made during the 2004-2005 fiscal year, \$17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua	49,151
Baker	215,827
Bay	192,895
Bradford	70,029
Brevard	600,685
Broward	1,827,855
Charlotte	69,553
Citrus	150,171
Collier	51,787
Columbia	51,621
De Soto	321,324
Escambia	293,265
Flagler	1,063,077
Gadsden	539,678
Gulf	42,236
Hardee	59,821
Hernando	100,541
Hillsborough	569,106
Jackson	2,021,934

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Jefferson.....	76,408
Lake.....	35,555
Leon.....	1,141,675
Martin.....	409,403
Miami-Dade.....	2,232,136
Monroe.....	103,677
Orange.....	554,555
Osceola.....	43,756
Palm Beach.....	1,508,606
Pasco.....	18,617
Pinellas.....	742,591
Polk.....	324,559
St. Johns.....	135,385
Santa Rosa.....	49,104
Sarasota.....	868,659
Sumter.....	17,228
Suwannee.....	94,786
Taylor.....	93,710
Union.....	103,224
Wakulla.....	45,579
Washington.....	234,375

From the funds provided in Specific Appropriation 32, provided that satisfactory progress was made during the 2004-2005 fiscal year, \$1,384,001 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	39,105
Daytona Beach Community College.....	333,273
Florida Community College at Jacksonville.....	288,168
Indian River Community College.....	152,600
Pensacola Community College.....	42,236
St. Johns River Community College.....	50,682
Santa Fe Community College.....	83,064
Seminole Community College.....	73,209
South Florida Community College.....	276,119
Tallahassee Community College.....	45,545

32A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA ENDOWMENT	
FOUNDATION FOR VOCATIONAL REHABILITATION	
FROM GENERAL REVENUE FUND	500,000

Funds in Specific Appropriation 32A are provided to expand the ABLE Trust High School/High Tech Program in ten additional sites serving 200 disabled students for the purpose of training them for high tech jobs.

33 OPERATING CAPITAL OUTLAY	
FROM FEDERAL REHABILITATION TRUST FUND . .	480,986
FROM WORKERS' COMPENSATION	
ADMINISTRATION TRUST FUND	49,601

34 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	519,446
FROM FEDERAL REHABILITATION TRUST FUND . .	5,124,245
FROM WORKERS' COMPENSATION	
ADMINISTRATION TRUST FUND	3,213,708

35 SPECIAL CATEGORIES	
INDEPENDENT LIVING SERVICES	
FROM GENERAL REVENUE FUND	1,000,000
FROM FEDERAL REHABILITATION TRUST FUND . .	4,106,385

36 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES	
FROM GENERAL REVENUE FUND	24,087,899
FROM FEDERAL REHABILITATION TRUST FUND . .	86,597,035

From the funds in Specific Appropriation 36, \$800,000 in general revenue funding from the base allocation for the Centers for Independent Living shall be used as match for the Basic Support Program. Funding from Social Security Reimbursements (program income) in an amount of up to \$3,755,868 shall be allocated to the Centers for Independent Living, providing that the Social Security reimbursements are available.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND . .		616,855
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		55,011
38	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	360,335	
	FROM FEDERAL REHABILITATION TRUST FUND . .		1,310
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		29,566
39	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	216,845	
	FROM FEDERAL REHABILITATION TRUST FUND . .		765,876
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		515,903
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	53,723,390	
	FROM TRUST FUNDS		151,026,102
	TOTAL POSITIONS	1,013.50	
	TOTAL ALL FUNDS		204,749,492
BLIND SERVICES, DIVISION OF			
40	SALARIES AND BENEFITS	POSITIONS	306.00
	FROM GENERAL REVENUE FUND		3,789,185
	FROM FEDERAL REHABILITATION TRUST FUND . .		8,321,700
41	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,591	
	FROM FEDERAL REHABILITATION TRUST FUND . .		95,354
	FROM GRANTS AND DONATIONS TRUST FUND . . .		105,047
42	EXPENSES		
	FROM GENERAL REVENUE FUND	395,951	
	FROM FEDERAL REHABILITATION TRUST FUND . .		2,299,577
	FROM GRANTS AND DONATIONS TRUST FUND . . .		45,000
43	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND	818,498	
	FROM FEDERAL REHABILITATION TRUST FUND . .		4,281,584
	FROM GRANTS AND DONATIONS TRUST FUND . . .		240,623
44	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	58,590	
	FROM FEDERAL REHABILITATION TRUST FUND . .		235,198
45	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND . .		200,000
46	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		100,000
47	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	7,237,602	
	FROM FEDERAL REHABILITATION TRUST FUND . .		10,170,786
	FROM GRANTS AND DONATIONS TRUST FUND . . .		763,277
Specific Appropriation 47 includes \$937,600 from the General Revenue Fund for the Blind Babies Program.			
48	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,822	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND . . .		76,048
49	SPECIAL CATEGORIES LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
50	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND . . .		1,100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		895,000
51	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	40,238	
	FROM FEDERAL REHABILITATION TRUST FUND . . .		77,878
52	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION		
	FROM GENERAL REVENUE FUND	19,216	
	FROM FEDERAL REHABILITATION TRUST FUND . . .		410,576
53	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . .		123,280
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 53 include funding for the replacement and update of the Client Rehabilitation Information System Project (CRIS). The Department of Education must submit to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and to the Executive Office of the Governor a quarterly project status report describing actual progress made to date. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

54	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND	4,162	
	FROM FEDERAL REHABILITATION TRUST FUND . . .		115,838
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	12,526,855	
	FROM TRUST FUNDS		30,756,766
	TOTAL POSITIONS	306.00	
	TOTAL ALL FUNDS		43,283,621

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

55	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	2,425,001	
56	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)		
	FROM GENERAL REVENUE FUND	3,600,000	

Funds in Specific Appropriation 56 are provided to support 3,115 students at \$1,155.69 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 3,115 students are deemed to be eligible.

57	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND	9,974,038	

Funds in Specific Appropriation 57 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Bethune Cookman College.....	3,745,510
Edward Waters College.....	2,935,332
Florida Memorial College.....	3,125,154
Library Resources.....	168,042

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds are contingent upon a college being accredited by the Southern Association of Colleges and Schools.

Funds in Specific Appropriation 57 for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, and Edward Waters College. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

58 SPECIAL CATEGORIES
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
SCHOOL UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 9,001,657

From the funds in Specific Appropriation 58, \$1,875,200 is provided for cancer research; and \$1,076,200 is provided for the PhD Program in Biomedical Science. In addition, \$6,050,257 is provided for 500 Florida residents attending the University of Miami College of Medicine.

59 SPECIAL CATEGORIES
ACADEMIC PROGRAM CONTRACTS
FROM GENERAL REVENUE FUND 1,052,768

Funds in Specific Appropriation 59 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami.....	591,370
Florida Institute of Technology.....	207,172
Barry University.....	162,858
Nova/Southeastern University.....	91,368

These funds shall be allocated for the following programs:

University of Miami: Rosenstiel Marine Science and no less than \$349,897 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: \$207,172 for BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

60 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL DIABETES CENTER
- UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 596,094

61 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 85,646,463

Funds in Specific Appropriation 61 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 32,979 students at \$2,597 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

in the second term payment in the event more than 32,979 students are deemed to be Florida residents.

62 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 5,190,750

From funds provided in Specific Appropriation 62, \$5,065,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, and Pharmacy programs. The university shall submit student enrollment information, by program. \$125,000 is to support rural and unmet needs in these programs.

62A SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 325,111

Funds provided in Specific Appropriation 62A, shall be used to support Florida residents in student rotation in public health units that are enrolled in the Florida branch of the Lake Erie College of Osteopathic Medicine. The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2006.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 117,811,882

TOTAL ALL FUNDS 117,811,882

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

63 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 5,200,000
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 400,000
 FROM STUDENT LOAN OPERATING TRUST FUND 375,000

64 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 2,109,600

65 SPECIAL CATEGORIES
 ETHICS IN BUSINESS SCHOLARSHIPS
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 500,000

66 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 235,328
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 444,000

67 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 81,361,998
 FROM STUDENT LOAN OPERATING TRUST FUND 17,025,000

The funds in Specific Appropriations 4 and 67 are provided in the amounts specified for each scholarship and grant program listed below.

Florida Student Assistance Grant - Public Full & Part Time.	80,714,252
Florida Student Assistance Grant - Private.....	12,835,960
Florida Student Assistance Grant - Postsecondary.....	7,055,417
Children of Deceased/Disabled Veterans.....	333,250
Florida Work Experience.....	1,069,922
Critical Teacher Shortage Program.....	1,739,566
Rosewood Family Scholarships.....	100,000

From the funds provided in Specific Appropriations 4 and 67, the maximum

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be \$1,672.

68	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	100,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		196,000
69	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	1,187,600	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	90,194,526	
	FROM TRUST FUNDS		18,940,000
TOTAL ALL FUNDS			109,134,526
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
70	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM EDUCATIONAL AIDS TRUST FUND		2,563,089
71	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM EDUCATIONAL AIDS TRUST FUND		2,130,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		4,693,089
TOTAL ALL FUNDS			4,693,089

EARLY LEARNING

PREKINDERGARTEN EDUCATION

72	SPECIAL CATEGORIES		
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS		
	TO AGENCY FOR WORKFORCE INNOVATION		
	FROM GENERAL REVENUE FUND	406,500,000	

Funds in Specific Appropriation 72 are provided to implement the Voluntary Prekindergarten Education Program as provided in chapter 2004-484, Laws of Florida.

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program for the 2005-2006 fiscal year are incorporated by reference in the act implementing the 2005-2006 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

73	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	6556,248,076	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		72,186,968

Funds provided in Specific Appropriation 73 shall be allocated using a base student allocation of \$3,723.50 for the FEFP.

From the funds in Specific Appropriation 73, charter schools shall be provided an allocation pursuant to section 1002.33(17), Florida Statutes. However, for those charter schools that were in operation prior to July 1, 1999, funds per student shall be no less than they received in Fiscal Year 1998-99.

From the funds provided in Specific Appropriation 73, all juvenile justice students in juvenile justice educational programs shall receive no less than the funds per student in Fiscal Year 1998-1999.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the 2004-2005 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for 2004-2005 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for 2005-2006. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 73, \$31,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer FTE in 2005-2006.

Total required local effort for 2005-2006 shall be \$6,258,098,670. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2005-2006 shall be:

- 1) 0.51 mills, and
- 2) An additional levy, not to exceed 0.25 mills, that will raise an amount not to exceed \$50 per full-time equivalent student (FTE).

District school boards that levy the entire additional 0.25 mills and raise less than \$50 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 73, an amount that, combined with funds raised by the 0.25 mills, will provide \$50 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

In addition, if a school board's 0.51 mill levy provides funds per unweighted FTE that are less than the statewide average funds per unweighted FTE generated by the 0.51 mill levy, the school district shall receive an amount from the funds provided in Specific Appropriation 73, which, when added to the funds generated by the district's 0.51 mill levy, is equivalent to the statewide average.

Funds provided in Specific Appropriation 73 are based upon program cost factors for 2005-2006 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.018
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.113
2. Programs for Exceptional Students
 - A. Support Level 4.....3.818
 - B. Support Level 5.....5.190
3. English for Speakers of Other Languages1.318
4. Programs for Grades 9-12
 - Vocational Education.....1.193

From the funds in Specific Appropriation 73, \$1,031,087,285 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2005-2006 appropriation shall not be recalculated during the school year. School districts that are providing educational services in 2005-2006 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20 (3),

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 73, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 73, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 73, \$670,406,645 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I. Each district's Supplemental Academic Instruction allocation for the 2005-2006 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 73, \$43,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The funds shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. By July 1, 2005, districts shall submit a plan in a format prescribed by the Department of Education's Just Read, Florida! Office. Upon approval of a district's plan by the Just Read, Florida! Office, the department shall release the district's allocation of these funds pursuant to provisions in chapter 216, Florida Statutes. The reading instruction funds allocation shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 73 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 73 for dual enrollment instruction of public school students provided at the Daytona Beach Advanced Technology Center shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

74	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND	1470,271,341

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM PRINCIPAL STATE SCHOOL TRUST FUND 4,313,032

Funds in Specific Appropriations 5 and 74 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$537.22, for grades 4 to 8 shall be \$512.85, and for grades 9 to 12 shall be \$514.29. The class size reduction allocation shall be recalculated based on enrollment through the October 2005 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 5 and 74, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriation 74 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

75 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 247,999,489

From the funds provided in Specific Appropriation 75, the growth allocation per FTE shall be \$331.29 for Fiscal Year 2005-2006.

From the funds provided in Specific Appropriation 75, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 75, \$15,000,000 is provided for Library Media Materials, and \$4,100,000 is provided for purchase of science lab materials and supplies.

From the funds in Specific Appropriation 75, the Commissioner of Education is authorized to purchase, upon requisition by the districts, not more than 20,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

76 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
FROM GENERAL REVENUE FUND 49,914,766

Funds provided in Specific Appropriation 76 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

77 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND 451,431,961

Funds provided in Specific Appropriation 77 shall be used to transport students as provided in section 1011.68, Florida Statutes.

78 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - TEACHER TRAINING
FROM GENERAL REVENUE FUND 18,000,000

Funds provided in Specific Appropriation 78 are for in-service training of instructional personnel.

Funds provided in Specific Appropriation 78 shall be prorated among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.

79 AID TO LOCAL GOVERNMENTS
FLORIDA TEACHERS LEAD PROGRAM
FROM GENERAL REVENUE FUND 17,877,200

Funds provided in Specific Appropriation 79 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 8811,742,833
FROM TRUST FUNDS 76,500,000

TOTAL ALL FUNDS 8888,242,833

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

80 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 3,078,240

From the funds provided in Specific Appropriation 80, \$200,000 is provided for instructional materials for partially sighted pupils; \$878,240 is provided for the Sunlink Uniform Library Database; \$1,000,000 is provided for Learning Through Listening; and \$1,000,000 is provided for the Panhandle Area Educational Consortium (PAEC) for distance learning teacher training.

81 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM EXCELLENT TEACHING PROGRAM TRUST
FUND 84,271,579

82 AID TO LOCAL GOVERNMENTS
PROFESSIONAL PRACTICES - SUBSTITUTES
FROM GENERAL REVENUE FUND 3,507

83 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
FOR READING PROGRAMS
FROM EDUCATIONAL AIDS TRUST FUND 58,043,873

The funds in Specific Appropriation 83 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

85 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 8,200,000

Funds in Specific Appropriation 85 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

86 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 15,170,000

From the funds in Specific Appropriation 86, \$4,460,000 is provided for Take Stock in Children, \$875,000 is provided for the Governor's Mentoring Initiative, \$920,000 is provided for the Project to Advance School Success, \$1,840,000 is provided for Big Brothers-Big Sisters, \$2,300,000 is provided for Boys and Girls Clubs, \$2,000,000 is provided for Learning for Life, \$1,000,000 is provided for Communities in Schools, \$500,000 is provided for Girl Scouts of Florida, \$500,000 is provided for Black Male Explorers, \$675,000 is provided for Best Buddies, and \$100,000 is provided for the Miami Museum of Science Youth Mentoring Program.

87 SPECIAL CATEGORIES
GRANTS AND AIDS - EDUCATION PARTNERSHIPS
FROM GENERAL REVENUE FUND 2,000,000

Funds provided in Specific Appropriation 87 are for Alternative Schools/Public Private Partnerships. A district may apply for funding for an educational program to serve a minimum of 500 or more disruptive and low-performing students per school in grades 6-12. Programs funded must provide proof of educational progress in reading and mathematics documented in existing programs with similar student populations. The program shall operate in a separate school facility provided by the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

education provider, unless otherwise negotiated with the school district. Any provider of this program must have at least three years of experience successfully serving this student population. The district school board may contract with a non-profit or for-profit entity to provide components of the program.

88 SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND 4,640,000

From funds provided in Specific Appropriation 88, the Department of Education shall provide for the continuation of two pilot K-8 virtual schools for the 2005-2006 fiscal year. The pilot K-8 virtual schools shall be funded with grants of up to \$4,800 per student with total funding not to exceed \$4,640,000. Eligible pilot K-8 virtual schools shall be created as independent public schools that use on-line and distance learning technology in order to deliver instruction to full-time students in kindergarten and grades 1 through 8. To be eligible to participate in the pilot program, a K-8 virtual school must: 1) conform all curriculum and course content to the Sunshine State Standards; 2) administer the Florida Comprehensive Assessment Test (FCAT) or, for those students in grades that are not required to take the FCAT, local assessments and the K-3 state-approved assessment for reading adopted by "Just Read, Florida" and 3) employ on-line teachers who are certified in Florida.

89 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 3,199,990

90 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 3,039,494

Funds provided in Specific Appropriation 90 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	593,574

Each center shall provide a report to the Department of Education by September 1, 2005, for the 2004-2005 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

91 SPECIAL CATEGORIES
 TRANSFER TO EXCELLENT TEACHING TRUST FUND
 FROM GENERAL REVENUE FUND 69,571,651
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 8,200,000

92 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND 928,445

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
 GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 93 are provided as challenge grants to public school district education foundations for programs that serve low-performing students. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds provided in Specific Appropriation 93 may be released to any public school district education foundation, the public school district foundation must certify to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.

- 94 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 1,400,000
- 95 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 165,000
- 96 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 5,575,000

Funds provided in Specific Appropriation 96 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	966,666
University of Florida (College of Medicine).....	736,666
University of Central Florida.....	726,666
University of Miami (Department of Pediatrics) including \$182,000 for activities in Broward County through Nova Southeastern University.....	834,670
Florida Atlantic University.....	757,000
University of Florida (Jacksonville).....	736,666
Florida State University (College of Communications).....	816,666

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2005.

- 97 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 825,000
- 98 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 377,551
FROM EDUCATIONAL AIDS TRUST FUND 134,559,389

From the funds provided in Specific Appropriation 98 from the General Revenue Fund, \$290,400 is provided for a contract with the Florida Association of District School Superintendents, \$35,000 is provided for Principal of the Year, \$39,208 is provided for Teacher of the Year, and \$12,943 is provided for School Related Personnel of the Year.

- 99 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 5,607,634

From the funds in Specific Appropriation 99, \$300,000 is provided for Arts for a Complete Education, \$105,634 is provided for Instructional Materials Management, \$60,000 is provided for the State Science Fair, \$100,000 is provided for the Academic Tourney, \$200,000 is provided for the Florida Holocaust Museum, \$1,100,000 is provided for the Prekindergarten Demonstration Pilot Project, \$100,000 is provided for the Sunshine State Scholars Program, \$495,000 is provided for the Mathematics and Science Commission, \$1,000,000 is provided for the YMCA Out of School Program, \$547,000 is provided for Science Comes to Life at Metro Zoo, \$100,000 is provided for the Rio Grande Charter School of Excellence, and \$500,000 is provided for the FCAT Recovery Program that has performance criteria that include job placement, leadership training, and 12 month follow-up upon graduation from high school and has linkage to the statewide and local workforce development boards.

In addition, \$1,000,000 is provided to the Northeast Florida Area Educational Consortium (NEFEC) for a web-based instructional program that meets the Sunshine State Standards. The cost of the web-based instructional program, including textbooks, can not exceed \$200 per

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

student with a maximum of 5,000 students enrolled. The Department of Education must complete the award of the grant to NEFEC by September 1, 2005. This program may operate as a dropout recovery program for students that have been suspended or expelled from school or as a summer school program.

100	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	2,643,604	
	FROM EDUCATIONAL AIDS TRUST FUND		2,333,354
101	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	36,480,047	
	FROM EDUCATIONAL AIDS TRUST FUND		2,400,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,665,648

From the funds in Specific Appropriation 101, \$579,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2006, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2005-2006 fiscal year.

101A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - PASS		
	THROUGH OF STATE AND FEDERAL FUNDS TO		
	LOCAL GOVERNMENTS		
	FROM GENERAL REVENUE FUND	6,043,798	

Funds in Specific Appropriation 101A are provided as nonrecurring allocations for hurricane recovery to the following school districts:

Charlotte.....	1,965,019
De Soto.....	152,251
Escambia.....	1,651,894
Hardee.....	186,554
Indian River.....	159,378
Martin.....	526,187
Osceola.....	353,967
St. Lucie.....	618,247
Santa Rosa.....	430,301

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	170,948,961	
	FROM TRUST FUNDS		291,473,843
	TOTAL ALL FUNDS		462,422,804

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

102	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
	GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		4,139,540
103	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM EDUCATIONAL AIDS TRUST FUND		1411,709,181
104	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST		
	FUND		538,371,400
105	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	16,886,046	

Funds provided in Specific Appropriation 105 for the School Breakfast

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM GENERAL REVENUE FUND	16,886,046	
FROM TRUST FUNDS		1954,220,121
 TOTAL ALL FUNDS		 1971,106,167

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

106	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	90,944	
107	SPECIAL CATEGORIES GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY FROM GENERAL REVENUE FUND	214,290	
108	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND	198,315	
109	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	6,248,972	7,850,221

The funds provided in Specific Appropriation 109 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

From the funds in Specific Appropriation 109, \$599,193 from the General Revenue Fund is provided for increased bandwidth for school districts.

110	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	11,176,611	
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The funds provided in Specific Appropriation 110 shall be allocated as follows: \$609,207 is provided for statewide governmental and cultural affairs programming, \$438,250 is provided to the Florida Channel for closed captioning, \$1,600,000 is provided for year-round coverage for the Florida Channel, and the remainder of the funds shall be allocated in the amount of \$557,675 each for public television stations and \$106,614 each for public radio stations recommended by the Commissioner of Education.

From the funds provided in Specific Appropriation 110, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

111	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND	190,000	
112	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND	407,914	

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	18,527,046	
FROM TRUST FUNDS		7,850,221
 TOTAL ALL FUNDS		 26,377,267

PROGRAM: WORKFORCE EDUCATION

114	AID TO LOCAL GOVERNMENTS		
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND 400,000

Funds provided in Specific Appropriations 7A and 114 are provided to implement the Jobs for Florida's Future proposal presented to the Senate Committee on Education Appropriations on March 10, 2005. These nonrecurring funds shall be allocated as follows:

Hillsborough..... 200,000
 Santa Rosa..... 200,000

115 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM EDUCATIONAL AIDS TRUST FUND 41,552,472

116 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 398,695,114

From the funds in Specific Appropriation 116, \$10,000,000 is provided for recurring grants to school districts for new or expanded programs that provide job skills training for employment in jobs on the Statewide Targeted Occupations List. Any school district that needs additional funds to increase the workforce by providing such training may submit a request to the Department of Education. Each district's request must provide a summary of how the district's current workforce education program funds are being used. The request for additional funding must identify specifically each occupation for which training will be provided and how the requested funds will be used to increase the number of people trained by the district for that occupation. Also, the request must provide the nature of the district/industry partnership, the location of the training, the training methodology, the number of people to be trained, a detailed estimate of the annual cost of the proposed training, including the amount to be paid from other sources as well as the amount requested, and other information that the department may need to assess a district's proposed plan and its long-term effectiveness.

Based on an objective review of all requests received, the department shall award grants for requests that: (1) have the greatest underserved need, (2) will provide the largest increase in the number of people receiving job skill training for employment in the occupations on the targeted list, (3) will provide training for the occupations with the greatest shortage of qualified workers, (4) have the greatest potential for trainees to successfully complete the training and be employed, and (5) are the most cost efficient. Grant approval shall be completed by August 1, 2005. The department shall submit a summary report of the grant awards to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by September 1, 2005.

From the funds in Specific Appropriation 116, \$388,695,114 is provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and is allocated to school districts as follows:

Alachua..... 1,386,553
 Baker..... 175,073
 Bay..... 3,467,934
 Bradford..... 913,791
 Brevard..... 2,764,031
 Broward..... 67,081,657
 Calhoun..... 176,405
 Charlotte..... 2,884,147
 Citrus..... 2,695,703
 Clay..... 659,962
 Collier..... 6,970,820
 Columbia..... 333,552
 Miami-Dade..... 99,296,917
 DeSoto..... 900,640
 Dixie..... 57,849
 Duval..... 0
 Escambia..... 5,109,994
 Flagler..... 2,625,450
 Franklin..... 57,839
 Gadsden..... 603,864
 Gilchrist..... 3,371

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Glades.....	7,373
Gulf.....	166,600
Hamilton.....	74,906
Hardee.....	291,913
Hendry.....	376,906
Hernando.....	505,717
Highlands.....	0
Hillsborough.....	31,359,175
Holmes.....	0
Indian River.....	805,593
Jackson.....	540,819
Jefferson.....	189,895
Lafayette.....	44,288
Lake.....	4,528,142
Lee.....	10,726,588
Leon.....	5,886,297
Levy.....	0
Liberty.....	16,640
Madison.....	0
Manatee.....	6,330,759
Marion.....	2,947,082
Martin.....	2,221,616
Monroe.....	748,097
Nassau.....	155,478
Okaloosa.....	2,467,255
Okeechobee.....	0
Orange.....	34,407,474
Osceola.....	4,714,734
Palm Beach.....	15,055,957
Pasco.....	3,515,854
Pinellas.....	26,374,438
Polk.....	11,235,169
Putnam.....	398,596
Saint Johns.....	5,997,248
Saint Lucie.....	0
Santa Rosa.....	1,771,187
Sarasota.....	10,086,274
Seminole.....	0
Sumter.....	273,638
Suwannee.....	1,018,200
Taylor.....	1,401,627
Union.....	167,050
Volusia.....	0
Wakulla.....	278,053
Walton.....	89,798
Washington.....	3,343,526
Washington Special.....	9,600

School districts shall increase the established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent. Funds in Specific Appropriation 116 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 116 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

117 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
 FROM EDUCATIONAL AIDS TRUST FUND 77,144,852

117A SPECIAL CATEGORIES
 GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
 SKILL ASSESSMENT AND TRAINING
 FROM GENERAL REVENUE FUND 2,500,000

Funds in Specific Appropriation 117A are provided for pilot implementation of an assessment-based training solution in at least three vocational technical centers and regional workforce board service

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

areas. The pilot will bring businesses and providers of workforce education together by providing an efficient method of profiling individual worker skills and providing targeted instruction to ensure workers are provided only the instruction necessary to effectively perform the job they are seeking. The solution must utilize a common language to assess an individual's workforce skills and provide prescriptive instruction to improve an individual's skills to match those required for a specific occupation, including instruction designed to specifically address assessment-based skill levels. The solution must include instruction designed to specifically address assessment-based skill levels, provide pre and post-test screening assessments, and be internet-deliverable with an open architecture learning management system to enable users to add contextual and career specific content. Implementation will enable school districts and community colleges to more effectively work with employers to create market forces to drive change and will provide accountability to policymakers by measuring the success rate of education and training. The department shall coordinate implementation with the Agency for Workforce Innovation. Up to 10 percent of the funds provided for this solution may be allocated to purchase work skill assessments.

117B SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 117B are provided for the SABER Nursing Program.

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND 401,895,114
 FROM TRUST FUNDS 118,697,324

 TOTAL ALL FUNDS 520,592,438

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

118 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 19,722,630

119 AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND 14,215,671

Funds provided in Specific Appropriation 119 are provided to implement the Jobs for Florida's Future proposal presented to the Senate Committee on Education Appropriations on March 10, 2005. These nonrecurring funds shall be allocated as follows:

Gulf Coast Community College.....	472,306
Hillsborough Community College.....	750,000
Indian River Community College.....	747,000
Lake City Community College.....	749,809
Lake-Sumter Community College.....	750,000
Manatee Community College.....	707,314
Miami Dade College.....	750,000
North Florida Community College.....	750,000
Okaloosa-Walton College.....	645,393
Palm Beach Community College.....	750,000
Pasco-Hernando Community College.....	677,602
Pensacola Junior College.....	720,000
Polk Community College.....	750,000
St. Johns River Community College.....	496,262
St. Petersburg College.....	750,000
Santa Fe Community College.....	750,000
Seminole Community College.....	750,000
South Florida Community College.....	750,000
Tallahassee Community College.....	750,000
Valencia Community College.....	749,985

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

120 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGES
PROGRAM FUND
FROM GENERAL REVENUE FUND 872,796,767

The sum of the technology fee and the average resident tuition specified in section 1009.23 (3), Florida Statutes, is hereby established for Fiscal Year 2005-2006 as follows:

Program	Amount Per Credit Hour
Advanced and Professional.....	\$47.72
Postsecondary Vocational.....	\$47.72
College Preparatory.....	\$47.72

The sum of the technology fee and the average nonresident tuition specified in section 1009.23 (4), Florida Statutes, is hereby established for 2005-2006 as follows:

Program	Amount Per Credit Hour
Advanced & Professional.....	\$143.22
Postsecondary Vocational.....	\$143.22
College Preparatory.....	\$143.22

Community college boards of trustees shall increase established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

No funds in Specific Appropriation 120 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds appropriated to Florida Community College at Jacksonville, \$794,000 shall be transferred by the college to the Hillsborough County Public School District based on the transfer of apprenticeship programs to the district during Fiscal Year 2004-2005.

From funds provided in Specific Appropriation 120, \$250,000 is to be used to match federal funds for a consortium of community colleges in 4 states to develop a model Bio Informatics curriculum for high tech/high wage jobs. The funds are not to be released until a national memorandum of understanding is developed between the participating community colleges.

120A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE
BACCALAUREATE PROGRAMS
FROM GENERAL REVENUE FUND 8,539,491

The funds provided in Specific Appropriation 120A shall be allocated to the following colleges:

Chipola College.....	662,440
Miami Dade College.....	1,302,600
Okaloosa-Walton College.....	338,902
St. Petersburg College.....	6,235,549

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for 2005-06 as follows:

Resident Baccalaureate.....\$ 60.84

Out of state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out of state fees at the public university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 120A, colleges shall submit an operating budget for the expenditure of these

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds as provided in section 1011.30, Florida Statutes.

120B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	37,736,481	
	Brevard Community College.....	154,644	
	Broward Community College.....	3,447,275	
	Central Florida Community College.....	2,464,476	
	Chipola College.....	491,346	
	Daytona Beach Community College.....	1,152,017	
	Edison Community College.....	2,460,089	
	Florida Community College at Jacksonville.....	921,221	
	Florida Keys Community College.....	83,713	
	Gulf Coast Community College.....	921,932	
	Hillsborough Community College.....	262,546	
	Indian River Community College.....	4,089,974	
	Lake City Community College.....	638,767	
	Lake-Sumter Community College.....	1,738,571	
	Manatee Community College.....	3,769,582	
	Miami Dade College.....	3,573,506	
	North Florida Community College.....	442,658	
	Okaloosa-Walton College.....	656,634	
	Palm Beach Community College.....	949,260	
	Pasco-Hernando Community College.....	604,621	
	Pensacola Community College.....	502,537	
	Polk Community College.....	1,316,306	
	St. Johns River Community College.....	491,009	
	St. Petersburg College.....	1,154,005	
	Santa Fe Community College.....	551,880	
	Seminole Community College.....	665,558	
	South Florida Community College.....	411,716	
	Tallahassee Community College.....	658,179	
	Valencia Community College.....	3,060,175	
	Foundation for Florida's Community Colleges.....	102,284	
121	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM EDUCATIONAL AIDS TRUST FUND		2,490,250
122	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	559,261	
123	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	315,397	
123A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - PASS		
	THROUGH OF STATE AND FEDERAL FUNDS TO		
	LOCAL GOVERNMENTS		
	FROM GENERAL REVENUE FUND	10,000,000	
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS		
	FROM GENERAL REVENUE FUND	963,885,698	
	FROM TRUST FUNDS		2,490,250
	TOTAL ALL FUNDS		966,375,948

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 124 through 144, the Commissioner of Education shall prepare a cost allocation report to be submitted to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council and the Executive Office of the Governor no later than November 15, 2005, that (1) identifies all fund sources used to pay for services provided by the Knott Data Center, the Northwest Regional Data Center, and the Technology Resource Center, (2) identifies the projected revenue, that includes the 4-digit fund number, which documents the total cost of each application or system supported by the Knott Data Center, the Northwest Regional Data Center, and the Technology Resource Center, (3) documents the operating budget for the Knott Data Center and the Education Data Warehouse, and (4) identifies all staff funded from the Working Capital Trust Fund and describes their roles and responsibilities.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 124 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor on or before October 1, 2005, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2005-2006 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2005 balance of all unexpended federal indirect cost funds.

Funds provided in Specific Appropriations 124 through 127, 143, and 144, for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services provided in Fiscal Year 2004-2005 that are not transferred to the Board of Governors within the funds provided in Specific Appropriations 154A through 154E. At a minimum, support services provided to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, and support for accountability initiatives.

124	SALARIES AND BENEFITS	POSITIONS	1,250.00
	FROM GENERAL REVENUE FUND		23,746,788
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		3,243,182
	FROM EDUCATIONAL AIDS TRUST FUND		19,227,335
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,135,733
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,731,946
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,047,150
	FROM STUDENT LOAN OPERATING TRUST FUND		8,850,193
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		587,082
	FROM WORKING CAPITAL TRUST FUND		5,956,645
125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,208,787
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		641,328
	FROM EDUCATIONAL AIDS TRUST FUND		1,683,490
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		146,832
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		136,850
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		196,134
	FROM STUDENT LOAN OPERATING TRUST FUND		596,540
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		104,988
	FROM WORKING CAPITAL TRUST FUND		54,299
126	EXPENSES		
	FROM GENERAL REVENUE FUND		6,297,994
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,272,241
	FROM EDUCATIONAL AIDS TRUST FUND		13,519,117
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		897,190
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		233,302
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,306,999
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		858,407
	FROM STUDENT LOAN OPERATING TRUST FUND		4,991,409
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		231,527
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		819,061
	FROM WORKING CAPITAL TRUST FUND		1,811,921

From the funds in Specific Appropriation 126, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.

127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		488,518

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	143,440	
FROM EDUCATIONAL AIDS TRUST FUND	968,928	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	15,000	
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	80,000	
FROM FOOD AND NUTRITION SERVICES TRUST FUND	82,438	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	16,375	
FROM STUDENT LOAN OPERATING TRUST FUND	696,005	
FROM WORKING CAPITAL TRUST FUND	48,412	

128 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND	46,168,400	
FROM EDUCATIONAL AIDS TRUST FUND		30,292,184
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		471,710
FROM SOPHOMORE LEVEL TEST TRUST FUND		430,902
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,967,388

From funds provided in Specific Appropriation 128, \$1,600,000 from the General Revenue Fund is for the statewide administration to all tenth grade students of the preliminary SAT or ACT college entrance examinations. Test results will provide each high school with a database of student assessment data to be used by guidance counselors to identify students who are ready or who need additional work to be prepared to enroll and be successful in advanced placement and other higher level college preparatory courses. Each school district shall choose either the PSAT or ACT. School districts shall submit documentation of the number of students taking examinations to the Commissioner of Education. The department shall pay the cost of the preliminary college entrance examinations directly to the providers.

Funds provided in Specific Appropriation 128 shall be used for the administration of statewide kindergarten screening as provided in section 1002.69, Florida Statutes as enacted by chapter 2004-484, Laws of Florida.

129 SPECIAL CATEGORIES		
COMMISSION FOR INDEPENDENT EDUCATION		
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		860,460
131 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	506,166	
132 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	400,000	
FROM STUDENT LOAN OPERATING TRUST FUND		11,800,038
133 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHOICES PRODUCT SALES		
FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		400,000
134 SPECIAL CATEGORIES		
COST-OF-LIVING PRICE SURVEY		
FROM GENERAL REVENUE FUND	100,000	
135 SPECIAL CATEGORIES		
TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS)		
FROM GENERAL REVENUE FUND	4,342,837	
136 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND	23,029	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

137	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
138	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	375,000	
139	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		1,597,882
140	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND FROM WORKING CAPITAL TRUST FUND	988,751	62,724 179,076 31,082 17,149 20,041 120,480 2,794 64,488
142	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	220,341	32,338 62,302 15,296 1,933 8,959 27,274 33,895 53,832
143	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND	3,478,546	298,283 420,000
144	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	802,266	134,169
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	89,147,423	124,938,178
	TOTAL POSITIONS TOTAL ALL FUNDS	1,250.00	214,085,601

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 10 through 14A, and 146 through 151 are provided as grants and aids to support the operation of state

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

144A AID TO LOCAL GOVERNMENTS
 CENTERS OF EXCELLENCE
 FROM GENERAL REVENUE FUND 900,000

Funds in Specific Appropriation 144A are nonrecurring and are contingent upon SB 1444, or similar legislation relating to centers of excellence, becoming a law.

145 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - MOFFITT CANCER CENTER
 AND RESEARCH INSTITUTE
 FROM GENERAL REVENUE FUND 10,940,335

From the funds in Specific Appropriation 145, \$10,940,335 in recurring general revenue funds is provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Special Medicaid Payment program, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

146 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 1591,596,342
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 828,308,688
 FROM PHOSPHATE RESEARCH TRUST FUND 6,646,722

The appropriations provided in Specific Appropriations 146, 148, 149, and 151 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2005-2006 fiscal year to the named universities to expend tuition and fees that are collected during the 2005-2006 fiscal year and carried forward from prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2005-2006 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General Revenue Funds provided in Specific Appropriations 146, 148, 149, and 151 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 146, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 10 through 14A, and 146 through 151 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 146 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	330,305,117
Florida State University.....	249,960,852
Florida A&M University.....	97,649,750
University of South Florida.....	185,598,064
University of South Florida, St. Petersburg.....	25,563,742
University of South Florida, Sarasota/Manatee.....	10,211,197

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Atlantic University.....	131,773,945
University of West Florida.....	58,900,200
University of Central Florida.....	218,000,310
Florida International University.....	168,325,104
University of North Florida.....	68,026,266
Florida Gulf Coast University.....	35,876,480
New College of Florida.....	11,405,315

Funds in Specific Appropriation 146 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	171,502,670
Florida State University.....	132,867,459
Florida A&M University.....	52,180,376
University of South Florida.....	96,873,813
University of South Florida, St. Petersburg.....	5,274,515
University of South Florida, Sarasota/Manatee.....	1,884,719
Florida Atlantic University.....	67,775,509
University of West Florida.....	24,183,614
University of Central Florida.....	113,072,685
Florida International University.....	110,278,582
University of North Florida.....	31,541,796
Florida Gulf Coast University.....	16,457,138
New College of Florida.....	4,415,812

Funds in Specific Appropriation 146 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 146 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	63,537
Upper Level.....	83,061
Graduate.....	31,937
Total.....	178,535

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Lower Level.....	11,394
Upper Level.....	13,465
Graduate.....	9,065
Total.....	33,924

Florida State University;	
Lower Level.....	9,867
Upper Level.....	11,700
Graduate.....	4,890
Total.....	26,457

Florida Agricultural & Mechanical University;	
Lower Level.....	4,235
Upper Level.....	3,604
Graduate.....	1,325
Total.....	9,164

University of South Florida;	
Lower Level.....	8,764
Upper Level.....	11,490
Graduate.....	4,506
Total.....	24,760

Florida Atlantic University;	
Lower Level.....	4,514
Upper Level.....	7,783
Graduate.....	2,215
Total.....	14,512

University of West Florida;	
Lower Level.....	1,968
Upper Level.....	3,353
Graduate.....	705
Total.....	6,026

University of Central Florida;	
Lower Level.....	9,616

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Upper Level.....	13,905
Graduate.....	3,803
Total.....	27,324
Florida International University;	
Lower Level.....	7,951
Upper Level.....	11,159
Graduate.....	3,918
Total.....	23,028
University of North Florida;	
Lower Level.....	3,391
Upper Level.....	4,433
Graduate.....	969
Total.....	8,793
Florida Gulf Coast University;	
Lower Level.....	1,656
Upper Level.....	1,725
Graduate.....	541
Total.....	3,922
New College;	
Lower Level.....	181
Upper Level.....	444
Total.....	625

From the funds provided in Specific Appropriation 146, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs.

The Chancellor of the Division of Colleges and Universities shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2005. This revised 5-year enrollment plan must be developed with input from each state university. The State Board of Education shall include funding recommendations in its Fiscal Year 2006-2007 Legislative Budget Request to implement the revised 5-year state university enrollment plan.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2005-2006 enrollment plan for the State University System.

The maximum resident tuition per credit hour is hereby established for the 2005-2006 fiscal year as follows:

	2005	2005-2006
	Summer Term	Fall/Spring Terms
Lower Level Coursework	\$ 68.16	\$ 71.57
Upper Level Coursework	\$ 68.16	\$ 71.57

Each university board of trustees may increase 2005-2006 resident tuition for all other levels by no more than 5%, and may increase the 2005-2006 out-of-state fee for all levels by no more than 5%.

Each university board of trustees is authorized to waive tuition for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Funds provided in Specific Appropriation 146 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

In order to provide New College and USF Sarasota/Manatee with sufficient up-front operating capital to support shared services functions and to eliminate the significant current accounting inefficiencies, a total of \$5,000,000 from the funds in Specific Appropriation 146 shall be released in equal amounts to New College and USF/USF Sarasota-Manatee as part of the first cash distribution in the fiscal year. The remaining appropriated funds for these two institutions shall be distributed in accordance with normal release protocol, beginning with the first cash distribution in the fiscal year. New College and USF/USF Sarasota-Manatee are authorized to make lump sum budget transfers between the two institutions, as appropriate, to facilitate management of shared services.

- 147 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
 - FROM GENERAL REVENUE FUND 114,139,730

From the funds in Specific Appropriation 147 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided, however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and cleanup activities may continue to be spent for that purpose.

- 148 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
 - FROM GENERAL REVENUE FUND 48,947,694
 - FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 13,244,760

Funds in Specific Appropriation 148 are based upon the following total full-time equivalent enrollment:

Lower Level.....	52
Upper Level.....	333
Graduate.....	660
M.D.....	422

- 149 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
 - FROM GENERAL REVENUE FUND 80,351,070
 - FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 17,151,439

From the funds in Specific Appropriation 149, \$100,000 in non-recurring general revenue is provided to support Parkinson's Research at the McKnight Brain Institute.

Funds in Specific Appropriation 149 are based upon the following total full-time equivalent enrollment:

Dentistry.....	330
Veterinary Medicine.....	336
M.D.....	474

- 151 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
 - FROM GENERAL REVENUE FUND 30,915,640
 - FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 4,116,194

Funds in Specific Appropriation 151 are based upon the following

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

full-time equivalent enrollment:

M.D..... 260

152 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 20,229,207

A minimum of 71 percent of the funds provided in Specific Appropriation 152 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 152 shall be allocated as follows:

University of Florida.....	4,922,123
Florida State University.....	4,158,006
Florida A&M University.....	1,769,020
University of South Florida.....	2,411,988
Florida Atlantic University.....	1,132,259
University of West Florida.....	446,963
University of Central Florida.....	2,431,925
Florida International University.....	1,531,744
University of North Florida.....	568,227
Florida Gulf Coast University.....	277,849
New College of Florida.....	579,103

153 SPECIAL CATEGORIES
 CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND 44,687,632
 FROM MAJOR GIFTS TRUST FUND 6,000,000

Funds provided in Specific Appropriation 153 from the Major Gifts Trust Fund, are contingent upon a like amount of unencumbered trust fund revenues from the account for the sales tax exemption matching program authorized in section 212.08(5)(j), Florida Statutes, being carried forward from Fiscal Year 2004-2005. In the event the balance carried forward is less than \$6,000,000, this Specific Appropriation shall be reduced to reflect the amount of these funds which are carried forward. These funds are provided for participating universities for refund matching for qualifying industries, and shall be released only after certification to the Office of Tourism, Trade and Economic Development that requirements of section 212.08(5)(j)6, Florida Statutes, have been met by the certified business entity.

154 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 15,092,350
 FROM PHOSPHATE RESEARCH TRUST FUND 2,116

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 1957,800,000
 FROM TRUST FUNDS 875,469,919

TOTAL ALL FUNDS 2833,269,919

BOARD OF GOVERNORS

154A SALARIES AND BENEFITS POSITIONS 62.00
 FROM GENERAL REVENUE FUND 4,078,908
 FROM DIVISION OF UNIVERSITIES FACILITY
 CONSTRUCTION ADMINISTRATIVE TRUST FUND 544,340

154B OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 40,114
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 25,567

154C EXPENSES
 FROM GENERAL REVENUE FUND 1,065,807
 FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 11,657
 FROM DIVISION OF UNIVERSITIES FACILITY
 CONSTRUCTION ADMINISTRATIVE TRUST FUND 263,816
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 26,429

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

154D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	51,236	
154E	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,509	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		1,945
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND	5,273,574	
	FROM TRUST FUNDS		873,754
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		6,147,328
	PARTIAL SECTION 2 POSITIONS	2,631.50	
	FROM GENERAL REVENUE FUND	13116,863,348	
	FROM TRUST FUNDS		3657,929,567
	TOTAL ALL FUNDS		16774,792,915

SECTION 9. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 10. Except as otherwise provided herein, this act shall take effect July 1, 2005, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2005, then it shall operate retroactively to July 1, 2005.

TOTAL THIS BILL	POSITIONS	2,631.50
FROM GENERAL REVENUE FUND		13116,863,348
FROM TRUST FUNDS		4528,339,574
TOTAL ALL FUNDS		17645,202,922