20091782er 1 2 An act relating to the Unemployment Compensation 3 Claims and Benefits Information System; creating s. 443.1113, F.S.; directing the Agency for Workforce 4 5 Innovation to replace and enhance the functionality of 6 specified systems if funding is available; requiring 7 accomplishment of specified objectives; excluding 8 specific system functionality; establishing project 9 phases and timeframes; specifying the project sponsor and governance structure; providing an effective date. 10 11 12 Be It Enacted by the Legislature of the State of Florida: 13 Section 1. Section 443.1113, Florida Statutes, is created 14 15 to read: 16 443.1113 Unemployment Compensation Claims and Benefits 17 Information System.-18 (1) To the extent that funds are appropriated for each 19 phase of the Unemployment Compensation Claims and Benefits Information Systems by the Legislature, the Agency for Workforce 20 21 Innovation shall replace and enhance the functionality provided 22 in the following systems with an integrated Internet-based 23 system that is known as the "Unemployment Compensation Claims 24 and Benefits Information System:" 25 (a) Claims and benefit mainframe system. 26 (b) Florida unemployment Internet direct. 27 (c) Florida continued claim Internet directory. 28 (d) Call center interactive voice response system.

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29	(e) Benefit overpayment screening system.
30	(f) Internet and Intranet appeals system.
31	(2) The Unemployment Compensation Claims and Benefits
32	System shall accomplish the following main business objectives:
33	(a) Wherever cost-effective and operationally feasible,
34	eliminate or automate existing paper processes and enhance any
35	existing automated workflows in order to expedite customer
36	transactions and eliminate redundancy.
37	(b) Enable on-line, self-service access to claimant and
38	employer information and federal and state reporting.
39	(c) Integrate benefit payment control with the adjudication
40	program and collection system in order to improve the detection
41	of fraud.
42	(d) Comply with all requirements established in federal and
43	state law for unemployment compensation.
44	(e) Integrate with the Department of Revenue's statewide
45	unified tax system that collects unemployment compensation
46	taxes.
47	(3) The scope of the Unemployment Compensation Claims and
48	Benefits Information System does not include any of the
49	following functionalities:
50	(a) Collection of unemployment compensation taxes.
51	(b) General ledger, financial management, or budgeting
52	capabilities.
53	(c) Human resource planning or management capabilities.
54	(4) The project to implement the Unemployment Compensation
55	Claims and Benefits Information System shall be comprised of the
56	following phases and corresponding implementation timeframes:
57	(a) No later than the end of fiscal year 2009-2010

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20091782er 58 completion of the business re-engineering analysis and 59 documentation of both the detailed system requirements and the 60 overall system architecture. 61 (b) The new Unemployment Claims and Benefits Internet portal that replaces the Florida Unemployment Internet Direct 62 and the Florida Continued Claims Internet Directory systems and 63 shall be deployed to full production operational status no later 64 65 than the end of fiscal year 2010-2011. 66 (c) The new Call Center Interactive Voice Response System 67 and the Benefit Overpayment Screening System shall be deployed to full production operational status no later than the end of 68 69 fiscal year 2011-2012. 70 (d) The new Internet and Intranet Appeals System and the Claims and Benefits Mainframe System shall be deployed to full 71 72 operational status no later than the end of fiscal year 2012-73 2013. 74 (5) The Agency for Workforce Innovation shall implement the 75 following project governance structure until such time as the 76 project is completed, suspended, or terminated: 77 (a) The project sponsor for the Unemployment Compensation 78 Claims and Benefits Information System project is the executive 79 director of the Agency for Workforce Innovation. 80 (b) The project shall be governed by an executive steering 81 committee composed of the following voting members or their 82 designees: 83 1. The executive director of the Agency for Workforce 84 Innovation. 85 2. The executive director of the Department of Revenue. 86 3. The director of the Office of Unemployment Compensation

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20091782er 87 within the Agency for Workforce Innovation. 88 4. The program director of the General Tax Administration 89 Program Office within the Department of Revenue. 90 5. The chief information officer of the Agency for Workforce Innovation. 91 (c) The executive steering committee has the overall 92 responsibility for ensuring that the project meets its primary 93 objectives and is specifically responsible for: 94 95 1. Providing management direction and support to the 96 project management team. 2. Assessing the project's alignment with the strategic 97 goals of the Agency for Workforce Innovation for administering 98 99 the unemployment compensation program. 100 3. Reviewing and approving or disapproving any changes to the project's scope, schedule, and costs. 101 4. Reviewing, approving or disapproving, and determining 102 103 whether to proceed with any major project deliverables. 104 5. Recommending suspension or termination of the project to 105 the Governor, the President of the Senate, and the Speaker of the House of Representatives if it determines that the primary 106 107 objectives cannot be achieved. (d) The project management team shall work under the 108 109 direction of the executive steering committee and shall be 110 minimally comprised of senior managers and stakeholders from the 111 Agency for Workforce Innovation and the Department of Revenue. 112 The project management team is responsible for: 113 1. Providing daily planning, management, and oversight of 114 the project. 115 2. Submitting an operational work plan and providing

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116	quarterly updates to that plan to the executive steering
117	committee. The plan must specify project milestones,
118	deliverables, and expenditures.
119	3. Submitting written monthly project status reports to the
120	executive steering committee which include:
121	a. Planned versus actual project costs;
122	b. An assessment of the status of major milestones and
123	deliverables;
124	c. Identification of any issues requiring resolution, the
125	proposed resolution for these issues, and information regarding
126	the status of the resolution;
127	d. Identification of risks that must be managed; and
128	e. Identification of and recommendations regarding
129	necessary changes in the project's scope, schedule, or costs.
130	All recommendations must be reviewed by project stakeholders
131	before submission to the executive steering committee in order
132	to ensure that the recommendations meet required acceptance
133	<u>criteria.</u>
134	Section 2. This act shall take effect July 1, 2009.

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