By the Committees on Education Pre-K - 12 Appropriations; and Education Pre-K - 12; and Senators Diaz de la Portilla and Storms

602-05112-09 20091978c2

A bill to be entitled

An act relating to classroom expenditures; creating s. 1010.2155, F.S.; requiring that school districts spend a minimum percentage of the district general fund on expenditures in the classroom; requiring that the Department of Education develop a uniform calculation and a common format for district reporting; requiring that school districts publish information regarding classroom expenditures; requiring that the department analyze the expenditures of school districts that fail to meet required classroom expenditure levels; authorizing the department to provide technical assistance upon request by a school district; requiring that the Commissioner of Education make written recommendations to the superintendent of schools and the school board; authorizing the State Board of Education to adopt rules; providing an effective date.

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Be It Enacted by the Legislature of the State of Florida:

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Section 1. Section 1010.2155, Florida Statutes, is created to read:

1010.2155 Expenditures for classroom instruction.-

- (1) Effective July 1, 2009, school districts shall spend a minimum of 70 percent of the district general fund on expenditures in the classroom.
- (2) Expenditures in the classroom shall consist of expenditures for instruction and expenditures for instructional

602-05112-09 20091978c2 30 support services. 31 (a) Expenditures for instruction shall include: 32 1. Salaries and benefits for instructional personnel 33 defined in s. 1012.01(2); 34 2. Substitute teachers; 35 3. Textbooks; 36 4. Library books; 37 5. Instruction-related materials and supplies; 6. Instruction-related audio-visual materials; 38 39 7. Instruction-related computer hardware and software; and 40 8. Compensation for persons on temporary appointment in positions defined in s. 1012.01(2) who do not receive employee 41 42 benefits. 43 (b) Expenditures for instructional support services shall 44 include: 45 1. Salaries and benefits for instructional personnel 46 defined in s. 1012.01(2); 47 2. Pupil personnel services, including guidance counselors, career specialists, and school psychologists; 48 49 3. Instructional media services, including school libraries 50 and media centers; 51 4. Aid to teachers in developing curriculum and 52 instruction; 53 5. Instructional staff training and professional 54 development services; 55 6. Reimbursement for instructional staff travel to 56 professional development activities outside the district; and 57 7. Compensation for persons on temporary appointment in 58 positions defined in s. 1012.01(2) who do not receive employee

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benefits.

(3) School food services, student transportation, charter schools, and debt service shall not be considered in calculating the percentage of expenditures in the classroom.

- (4) The Department of Education shall develop a uniform calculation for determining classroom expenditure percentages and shall develop a common format for district reporting. School districts shall publish classroom expenditure information annually in the financial report required in s. 1010.215 and shall post the information on the home page of the school district's Internet site. Annual expenditure reports shall be published no later than January 1 for the prior school year. Effective May 1, 2012, school districts shall publish in each school report card the most recent 3 years of the district-wide percentage of general funds expended in the classroom.
- (5) The Department of Education shall analyze the expenditures of any school district that fails to meet required classroom expenditure levels and receives a district grade of "C" or lower and provide technical assistance in budget preparation and analysis to the district. The department may provide technical assistance regarding expenditures in the classroom to any district, upon request. The Commissioner of Education shall make written recommendations to the superintendent of schools and school board regarding expenditure redirections that may result in higher student achievement. Effective July 1, 2011, the superintendent of schools of any district that fails to meet the minimum classroom expenditures and district grade shall appear before the State Board of Education to explain the financial and academic performance

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88	status of the district. Such appearance shall occur no later
89	than 60 days after the release of the district expenditure
90	report.
91	(6) The State Board of Education may adopt rules pursuant
92	to ss. 120.536(1) and 120.54 to administer the provisions of
93	this section.
94	Section 2. This act shall take effect upon becoming a law.