

Florida Senate - 2009

TA	3	
Committee	Amendment	

The Committee on Transportation & Economic Development Appropriations (Fasano) recommended the following amendment:

Section: 06 EXPLANATION

On Page: 038

Spec App: 2600

This amendment restores 17.5 non sworn vacant FTE to the Florida Highway Patrol and elminates 15 vacant FTE within the Division of Driver Licensure. The amendment also makes a technical correction to the

bill restoring 4 FTE with no appropriation.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

HIGHWAY SAFETY AND MOTOR VEHICLES,

DEPARTMENT OF

Program: Florida Highway Patrol

Highway Safety 76100100

In Section 06 On Page 038

Salaries And Benefits 010000 2600 IOEA

Positions: 2,180.5 2,198

2009

From Highway Safety Operating 148,630,834 149,274,876

Trust Fund

CA 644,042 FSI1 644,042

Program: Licenses, Titles And Regulations

Driver Licensure 76250300

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Salaries And Benefits 010000 IOEA2622

Positions: 1,207 1,197

2009 From Highway Safety Operating

48,515,897 48,040,895 Trust Fund

CA -475,002 FSI1 -475,002

Identification And Control Of Problem

997000 Log:0010 SEC/SEC 03/30/09 07:06:28 PM Senate Page: 1 **Drivers** 76250500

In Section 06 On Page 041

2639 Salaries And Benefits 010000 IOEA

Positions: 206

2009 From Highway Safety Operating 9,417,060 9,328,614

205

Trust Fund

CA -88,446 FSI1 -88,446

Vehicle And Vessel Title And Registration

Services 76250800

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2650 Salaries And Benefits 010000 IOEA

Positions: 387 387

2009 From Highway Safety Operating 13,889,963 13,809,369

Trust Fund

CA -80,594 FSI1 -80,594

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.