| 1 | A bill to be entitled |
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| 2 | An act relating to state-owned lands; amending s. |
| 3 | 193.023, F.S.; requiring the property appraiser to |
| 4 | physically inspect any parcel of taxable or state- |
| 5 | owned real property upon the request of the taxpayer |
| 6 | or owner; amending s. 193.085, F.S.; removing |
| 7 | provisions requiring the Department of Revenue to |
| 8 | notify property appraisers of state ownership of real |
| 9 | property; requiring local governments to notify |
| 10 | property appraisers of lands owned by the local |
| 11 | government; amending s. 213.053, F.S.; authorizing the |
| 12 | Department of Revenue to disclose certain information |
| 13 | to the Department of Environmental Protection |
| 14 | regarding state-owned lands; amending s. 216.0152, |
| 15 | F.S.; requiring the Division of State Lands in the |
| 16 | Department of Environmental Protection rather than the |
| 17 | Department of Management Services to develop and |
| 18 | maintain an automated inventory of all facilities |
| 19 | owned, leased, rented, or otherwise occupied or |
| 20 | maintained by any agency of the state; requiring that |
| 21 | the facilities inventory data be provided to the |
| 22 | department on or before a specified date each year by |
| 23 | the owning or operating state agency; requiring that |
| 24 | the Department of Transportation identify and dispose |
| 25 | of surplus property pursuant to ss. 337.25 and 339.04, |
| 26 | F.S.; requiring the division to adopt rules; directing |
| 27 | the department to update its inventory with |
| 28 | information concerning the physical condition of |
| 29 | facilities that have 3,000 square feet or more of |
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Page 1 of 19

30 usable space; requiring the department to submit an 31 annual report to the Governor and Legislature which 32 lists the state-owned real property recommended for disposition; amending s. 253.03, F.S.; requiring the 33 34 Department of Revenue to furnish, in electronic form, 35 annual current tax roll data for public lands to the 36 Board of Trustees of the Internal Improvement Trust 37 Fund to be used in compiling the inventory of public lands; requiring the board to use tax roll data from 38 39 the Department of Revenue to assist in the 40 identification and confirmation of publicly held 41 lands; amending s. 253.034, F.S.; removing provisions 42 relating to an inventory of public lands, including federal lands, within the state; requiring that a 43 44 building or parcel of land be offered for lease to 45 state agencies, state universities, and community 46 colleges before being offered for lease, sublease, or 47 sale to a local or federal unit of government or a private party; requiring that priority consideration 48 49 for such a lease be given to state universities and 50 community colleges; requiring that a state university 51 or community college submit a plan regarding the 52 intended use of such building or parcel of land for 53 review and approval by the Board of Trustees of the 54 Internal Improvement Trust Fund before approval of a lease; providing that priority consideration be given 55 56 to the University of South Florida Polytechnic for the 57 lease of vacant land and buildings located at the G. 58 Pierce Wood facility in DeSoto County; providing for

Page 2 of 19

20101516e1

59 future expiration; creating the comprehensive state-60 owned real property system; directing the Department 61 of Environmental Protection to create, administer, operate, and maintain a comprehensive system for all 62 63 state lands and real property leased, owned, rented, or otherwise occupied or maintained by any state 64 65 agency or the judicial branch; providing for a database of all real property owned or leased by the 66 67 state; requiring all state agencies to enter required 68 real property information into the comprehensive 69 state-owned real property system; describing the 70 principal objectives of the comprehensive state-owned 71 real property system; setting forth the timeframes in 72 which the department must complete the comprehensive 73 state-owned real property system; requiring the 74 department to report to the Governor and Legislature 75 by a specified date; providing for an executive 76 steering committee for management of the comprehensive 77 state-owned real property system; describing the 78 composition of the executive steering committee; setting forth the responsibilities of the executive 79 80 steering committee; creating a project management team 81 to work under the direction of the executive steering 82 committee; requiring the project management team to be 83 headed by a full-time project manager and to consist of senior managers and personnel appointed by members 84 85 of the executive steering committee; setting forth the 86 responsibilities of the project management team; 87 providing an effective date.

Page 3 of 19

20101516e1

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| 89 | Be It Enacted by the Legislature of the State of Florida: |
| 90 | |
| 91 | Section 1. Subsection (2) of section 193.023, Florida |
| 92 | Statutes, is amended to read |
| 93 | 193.023 Duties of the property appraiser in making |
| 94 | assessments |
| 95 | (2) In making his or her assessment of the value of real |
| 96 | property, the property appraiser is required to physically |
| 97 | inspect the property at least once every 5 years. Where |
| 98 | geographically suitable, and at the discretion of the property |
| 99 | appraiser, the property appraiser may use image technology in |
| 100 | lieu of physical inspection to ensure that the tax roll meets |
| 101 | all the requirements of law. The Department of Revenue shall |
| 102 | establish minimum standards for the use of image technology |
| 103 | consistent with standards developed by professionally recognized |
| 104 | sources for mass appraisal of real property. However, the |
| 105 | property appraiser shall physically inspect any parcel of |
| 106 | taxable <u>or state-owned</u> real property upon the request of the |
| 107 | taxpayer or owner. |
| 108 | Section 2. Paragraph (a) of subsection (3) of section |
| 109 | 193.085, Florida Statutes, is amended to read: |
| 110 | 193.085 Listing all property |
| 111 | (3)(a) The department will coordinate with all other |
| 112 | departments of state government to ensure that the several |
| 113 | property appraisers are properly notified annually of state |
| 114 | ownership of real property. The department shall promulgate |
| 115 | regulations to ensure that All forms of local government, |
| 116 | special taxing districts, multicounty districts, and |

Page 4 of 19

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| 117 | municipalities shall provide written annual notification to |
| 118 | properly notify annually the several property appraisers of any |
| 119 | and all real property owned by any of them so that ownership of |
| 120 | all such property will be properly listed. |
| 121 | Section 3. Paragraph (z) is added to subsection (8) of |
| 122 | section 213.053, Florida Statutes, to read: |
| 123 | 213.053 Confidentiality and information sharing |
| 124 | (8) Notwithstanding any other provision of this section, |
| 125 | the department may provide: |
| 126 | (z) Information relative to ss. 253.03(8) and 253.0325 to |
| 127 | the Department of Environmental Protection in the conduct of its |
| 128 | official business. |
| 129 | |
| 130 | Disclosure of information under this subsection shall be |
| 131 | pursuant to a written agreement between the executive director |
| 132 | and the agency. Such agencies, governmental or nongovernmental, |
| 133 | shall be bound by the same requirements of confidentiality as |
| 134 | the Department of Revenue. Breach of confidentiality is a |
| 135 | misdemeanor of the first degree, punishable as provided by s. |
| 136 | 775.082 or s. 775.083. |
| 137 | Section 4. Section 216.0152, Florida Statutes, is amended |
| 138 | to read: |
| 139 | 216.0152 Inventory of state-owned facilities or state- |
| 140 | occupied facilities |
| 141 | (1) The Division of State Lands in the Department of |
| 142 | Environmental Protection Management Services shall develop and |
| 143 | maintain an automated inventory of all facilities owned, leased, |
| 144 | rented, or otherwise occupied or maintained by any agency of the |
| 145 | state <u>,</u> or by the judicial branch <u>, or the water management</u> |
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Page 5 of 19

20101516e1

146 districts, except those with less than 3,000 square feet. The 147 inventory data shall be provided by the owning or operating 148 agency and shall include the location, occupying agency, 149 ownership, size, condition assessment, valuations, operating 150 costs, maintenance record, age, parking and employee facilities, building uses, full-time equivalent occupancy, known 151 152 restrictions or historic designations, including conservation land status, leases or subleases, and associated revenues, and 153 other information as required in a rule adopted by the 154 155 department. The department shall use this data for determining 156 maintenance needs, conducting strategic analyses, including, but 157 not limited to, analyzing and identifying candidates for 158 surplus, valuation, and disposition, and life-cycle cost 159 evaluations of the facility. Inventory data shall be provided to the department on or before July 1 of each year by the owning or 160 161 operating agency in a format prescribed by the department. The 162 inventory need not include a condition assessment or maintenance 163 record of facilities not owned by a state agency, or by the 164 judicial branch, or a water management district. The term 165 "facility," as used in this section, means buildings, 166 structures, and building systems, but does not include 167 transportation facilities of the state transportation system. For reporting purposes, the Department of Transportation shall 168 169 develop and maintain an inventory of transportation facilities 170 of the state transportation system. The Department of 171 Transportation shall also identify and dispose of surplus property pursuant to ss. 337.25 and 339.04. The Board of 172 173 Governors of the State University System and the Department of 174 Education, respectively, shall develop and maintain an

Page 6 of 19

175 inventory, in the manner prescribed by the Department of 176 Environmental Protection Management Services, of all state 177 university and community college facilities and shall make the 178 data available in a format acceptable to the Department of 179 Environmental Protection Management Services. By March 15, 2011, 180 the division shall adopt rules pursuant to ss. 120.536 and 181 120.54 to administer this section. (2) For the purpose of assessing needed repairs and 182 183 renovations of facilities, the Department of Environmental 184 Protection Management Services shall update its inventory with 185 condition information for facilities of 3,000 square feet or 186 more and cause to be updated the other inventories required by 187 subsection (1) at least once every 5 years, but the inventories shall record acquisitions of new facilities and significant 188 189 changes in existing facilities as they occur. The Department of 190 Environmental Protection Management Services shall provide each 191 agency and the judicial branch with the most recent inventory 192 applicable to that agency or to the judicial branch. Each agency 193 and the judicial branch shall, in the manner prescribed by the 194 Department of Environmental Protection Management Services, 195 report significant changes in the inventory as they occur. Items 196 relating to the condition and life-cycle cost of a facility 197 shall be updated at least every 5 years. 198 (3) By October 1, 2011, and annually thereafter, the

199 Division of State Lands in the Department of Environmental 200 Protection shall submit to the Governor, the President of the 201 Senate, and the Speaker of the House of Representatives a report 202 that lists the state-owned real property recommended for 203 disposition. The Department of Management Services shall, every

Page 7 of 19

| 204 | 3 years, publish a complete report detailing this inventory and |
|-----|--|
| 205 | shall publish an annual update of the report. The department |
| 206 | shall furnish the updated report to the Executive Office of the |
| 207 | Governor and the Legislature no later than September 15 of each |
| 208 | year. |
| 209 | Section 5. Subsection (8) of section 253.03, Florida |
| 210 | Statutes, is amended to read: |
| 211 | 253.03 Board of trustees to administer state lands; lands |
| 212 | enumerated |
| 213 | (8)(a) The Board of Trustees of the Internal Improvement |
| 214 | Trust Fund shall prepare, using tax roll data provided by the |
| 215 | Department of Revenue, or the county property appraisers, an |
| 216 | annual inventory of all publicly owned lands within the state. |
| 217 | Such inventory shall include all lands owned by any unit of |
| 218 | state government or local government; by the Federal Government, |
| 219 | to the greatest extent possible; and by any other public entity. |
| 220 | The board shall submit a summary report of the inventory and a |
| 221 | list of major discrepancies between the inventory and the tax |
| 222 | roll data to the President of the Senate and the Speaker of the |
| 223 | House of Representatives on or before March 1 of each year. |
| 224 | (b) In addition to any other parcel data available, the |
| 225 | inventory shall include a legal description or proper reference |
| 226 | thereto, the number of acres or square feet within the |
| 227 | boundaries, and the assessed value of all publicly owned |
| 228 | uplands. To the greatest extent practicable, the legal |
| 229 | description or proper reference thereto and the number of acres |
| 230 | or square feet shall be determined for all publicly owned |
| 231 | submerged lands. For the purposes of this subsection, the term |
| 232 | "submerged lands" means publicly owned lands below the ordinary |
| | |

Page 8 of 19

high-water mark of fresh waters and below the mean high-water line of salt waters extending seaward to the outer jurisdiction of the state. By October 31 of each year, the Department of Revenue shall furnish, in machine-readable form, annual, current tax roll data for public lands to the board to be used in compiling the inventory.

239 (c) By September 30 of each year, the Department of Revenue shall furnish to the board, in electronic form, the approved 240 preliminary tax roll data for public lands to be used in 241 242 compiling the inventory. By November 30 December 31 of each 243 year, the board shall prepare and provide to each state agency 244 and local government and any other public entity which holds 245 title to real property, including any water management district, 246 drainage district, navigation district, or special taxing district, a list of the real property owned by such entity, 247 248 required to be listed on county assessment rolls, using tax roll 249 data provided by the Department of Revenue. By January March 31 250 of the following year, each such entity shall review its list 251 and inform the appropriate property appraiser of any corrections 252 to the list. The appropriate county property appraiser 253 Department of Revenue shall enter provide for entering such 254 corrections on the appropriate county tax roll.

(d) Whenever real property is listed on the real property assessment rolls of the respective counties in the name of the State of Florida or any of its agencies, the listing shall not be changed in the absence of a recorded deed executed by the State of Florida or the state agency in whose name the property is listed. If, in preparing the assessment rolls, the several property appraisers within the state become aware of the

Page 9 of 19

| 262 | existence of a recorded deed not executed by the state and |
|-----|--|
| 263 | purporting to convey real property listed on the assessment |
| 264 | rolls as state-owned, the property appraiser shall immediately |
| 265 | forward a copy of the recorded deed to the state agency in whose |
| 266 | name the property is listed. |
| 267 | (e) The board shall use tax roll data, which shall be |
| 268 | provided by the Department of Revenue, to assist in the |
| 269 | identification and confirmation of publicly held lands. Lands |
| 270 | that are held by the state or a water management district and |
| 271 | lands that are purchased by the state, a state agency, or a |
| 272 | water management district and that are deemed not essential or |
| 273 | necessary for conservation purposes are subject to review for |
| 274 | surplus sale. |
| 275 | Section 6. Subsections (8) and (16) of section 253.034, |
| 276 | Florida Statutes, are amended, and subsection (17) is added to |
| 277 | that section, to read: |
| 278 | 253.034 State-owned lands; uses |
| 279 | (8)(a) Notwithstanding other provisions of this section, |
| 280 | the Division of State Lands is directed to prepare a state |
| 281 | inventory of all federal lands and all lands titled in the name |
| 282 | of the state, a state agency, a water management district, or a |
| 283 | local government on a county-by-county basis. To facilitate the |
| 284 | development of the state inventory, each county shall direct the |
| 285 | appropriate county office with authority over the information to |
| 286 | provide the division with a county inventory of all lands |
| 287 | identified as federal lands and lands titled in the name of the |
| 288 | state, a state agency, a water management district, or a local |
| 289 | government. The Legislature recognizes the value of the state's |
| 290 | conservation lands as water recharge areas and air filters and, |
| | |

Page 10 of 19

291 in an effort to better understand the scientific underpinnings 292 of carbon sequestration, carbon capture, and greenhouse gas 293 mitigation, to inform policymakers and decisionmakers, and to 294 provide the infrastructure for landowners, the Division of State 295 Lands shall contract with an organization experienced and 296 specialized in carbon sinks and emission budgets to conduct an 297 inventory of all lands that were acquired pursuant to 298 Preservation 2000 and Florida Forever and that were titled in 299 the name of the Board of Trustees of the Internal Improvement 300 Trust Fund. The inventory shall determine the value of carbon 301 capture and carbon sequestration. Such inventory shall consider 302 potential carbon offset values of changes in land management 303 practices, including, but not limited to, replanting of trees, 304 routine prescribed burns, and land use conversion. Such an 305 inventory shall be completed and presented to the board of 306 trustees by July 1, 2009.

307 (b) The state inventory must distinguish between lands 308 purchased by the state or a water management district as part of 309 a core parcel or within original project boundaries, as those 310 terms are used to meet the surplus requirements of subsection 311 (6), and lands purchased by the state, a state agency, or a 312 water management district which are not essential or necessary 313 for conservation purposes.

(c) In any county having a population of 75,000 or fewer, or a county having a population of 100,000 or fewer which is contiguous to a county having a population of 75,000 or fewer, in which more than 50 percent of the lands within the county boundary are federal lands and lands titled in the name of the state, a state agency, a water management district, or a local

Page 11 of 19

320 government, those lands titled in the name of the state or a 321 state agency which are not essential or necessary to meet 322 conservation purposes may, upon request of a public or private 323 entity, be made available for purchase through the state's 324 surplusing process. Rights-of-way for existing, proposed, or 325 anticipated transportation facilities are exempt from the 326 requirements of this paragraph. Priority consideration shall be 327 given to buyers, public or private, willing to return the 328 property to productive use so long as the property can be 329 reentered onto the county ad valorem tax roll. Property acquired 330 with matching funds from a local government shall not be made 331 available for purchase without the consent of the local 332 government.

333 (b) (d) If state-owned lands are subject to annexation 334 procedures, the Division of State Lands must notify the county 335 legislative delegation of the county in which the land is 336 located.

337 (16) Before a building or parcel of land is offered for 338 lease, sublease, or sale to a local or federal unit of 339 government or a private party, it shall first be offered for 340 lease to state agencies, and state universities, and community 341 colleges, with priority consideration given to state 342 universities and community colleges. A state university or 343 community college must submit a plan for review and approval by 344 the Board of Trustees of the Internal Improvement Trust Fund 345 regarding the intended use of the building or parcel of land 346 before approval of a lease. 347

347 (17) Notwithstanding any other provision of this section,
348 the University of South Florida Polytechnic shall be given

Page 12 of 19

20101516e1

| 349 | mulevity exactly for the large of wearst land and |
|-----|--|
| | priority consideration for the lease of vacant land and |
| 350 | buildings located at the G. Pierce Wood facility in DeSoto |
| 351 | County. This subsection expires July 1, 2012. |
| 352 | Section 7. Comprehensive state-owned real property system |
| 353 | (1) The Department of Environmental Protection shall |
| 354 | create, administer, and maintain a comprehensive system for all |
| 355 | state lands and real property leased, owned, rented, and |
| 356 | otherwise occupied or maintained by any state agency, by the |
| 357 | judicial branch, and by any water management district. The |
| 358 | comprehensive state-owned real property system shall allow the |
| 359 | Board of Trustees of the Internal Improvement Trust Fund to |
| 360 | perform its statutory responsibilities and the Division of State |
| 361 | Lands, in the Department of Environmental Protection, to conduct |
| 362 | strategic analyses and prepare annual valuation and disposition |
| 363 | analyses and recommendations for all state real property assets. |
| 364 | (a) The comprehensive state-owned real property system must |
| 365 | contain a database that includes an accurate inventory of all |
| 366 | real property that is leased, owned, rented, occupied, or |
| 367 | managed by the state, the judicial branch, or the water |
| 368 | management districts. |
| 369 | (b) The Division of State Lands, in the Department of |
| 370 | Environmental Protection, shall be the statewide custodian of |
| 371 | the real property information and shall be accountable for its |
| 372 | accuracy. |
| 373 | (c) All state agencies and water management districts shall |
| 374 | enter required real property information according to rules |
| 375 | established by the Division of State Lands pursuant to s. |
| 376 | 216.0152, Florida Statutes. |
| 377 | (2) The comprehensive state-owned real property system must |
| | |

Page 13 of 19

378 accomplish the following objectives: 379 (a) Eliminate the need for redundant state real property 380 information collection processes and state agency information 381 systems. 382 (b) Reduce the need to lease or acquire additional real 383 property as a result of an annual surplus valuation, 384 utilization, and disposition analysis. 385 (c) Enable regional planning as a tool for cost-effective 386 buy, sell, and lease decisions. 387 (d) Increase state revenues and maximize operational 388 efficiencies by annually identifying those state-owned real 389 properties that are the best candidates for surplus or 390 disposition. 391 (e) Ensure all state real property is identified by 392 collaborating and integrating with the Department of Revenue 393 data as submitted by the county property appraisers. 394 (f) Implement required functionality and processes for 395 state agencies to electronically submit all applicable real 396 property information using a web browser application. 397 (3) The development of the comprehensive state-owned real 398 property system must be composed of the following implementation 399 timeframes and initial deliverables: 400 (a) By October 1, 2010, the Division of State Lands shall submit a report to the Governor, the President of the Senate, 401 402 and the Speaker of the House of Representatives which identifies 403 and recommends state-owned real property for disposition. The 404 report shall include specific information that documents the 405 valuation and analysis process used to identify the specific 406 state-owned real property recommended for disposition.

Page 14 of 19

| 407 | (b) By November 1, 2010, the Department of Environmental |
|-----|--|
| 408 | Protection shall submit an updated feasibility study for the |
| 409 | Lands Inventory Tracking System, to include in its scope the |
| 410 | comprehensive state-owned real property system. The feasibility |
| 411 | study shall be submitted to the Governor, the President of the |
| 412 | Senate, and the Speaker of the House of Representatives. |
| 413 | (c) By February 1, 2011, the executive steering committee |
| 414 | shall complete the business process analysis and documentation |
| 415 | of both the detailed system requirements and the overall system |
| 416 | architecture and submit this information to the Governor, the |
| 417 | President of the Senate, and the Speaker of the House of |
| 418 | Representatives. |
| 419 | (d) By March 1, 2011, the facility inventory components of |
| 420 | the comprehensive state-owned real property system must be fully |
| 421 | operational. |
| 422 | (e) By September 1, 2012, the remaining real property and |
| 423 | land inventory components of the comprehensive state-owned real |
| 424 | property system must be fully operational. |
| 425 | (4) The Department of Environmental Protection shall |
| 426 | implement the project governance structure until such time as |
| 427 | the comprehensive state-owned real property system is |
| 428 | successfully completed, suspended, or terminated. |
| 429 | (5) The project sponsor for the comprehensive state-owned |
| 430 | real property system is the Secretary of Environmental |
| 431 | Protection. |
| 432 | (6) The project shall be governed by an executive steering |
| 433 | committee composed of the following voting members or their |
| 434 | designees: |
| 435 | (a) The Secretary of Environmental Protection, who shall |
| | |

Page 15 of 19

| 436 | serve as chair of the committee. |
|-----|--|
| 437 | (b) The executive director of the Department of Revenue. |
| 438 | (c) The director of the Division of State Lands in the |
| 439 | Department of Environmental Protection. |
| 440 | (d) The Chief Financial Officer. |
| 441 | (e) A property appraiser appointed by the Florida |
| 442 | Association of Property Appraisers, Inc. |
| 443 | (f) A property appraiser appointed by the Property |
| 444 | Appraisers' Association of Florida, Inc. |
| 445 | (g) The executive director of the Agency for Enterprise |
| 446 | Information Technology. |
| 447 | (7) The executive steering committee shall take action by |
| 448 | majority vote of its members and has the overall management |
| 449 | responsibility for ensuring that the system meets the main |
| 450 | business objectives identified in subsection (1). The executive |
| 451 | steering committee is specifically responsible for: |
| 452 | (a) Providing management direction and support to the |
| 453 | project management team. |
| 454 | (b) Reviewing, approving, or disapproving project |
| 455 | deliverables and any changes to the project's scope, schedule, |
| 456 | or costs. |
| 457 | (c) Preparing an update to the feasibility study for the |
| 458 | Lands Inventory Tracking System, including the scope of the real |
| 459 | property system. The feasibility study shall include, but need |
| 460 | not be limited to, a description of the overall scope of the |
| 461 | comprehensive state-owned real property system. In determining |
| 462 | the overall scope, the study shall address whether a single, |
| 463 | comprehensive database of state-owned real property should |
| 464 | replace existing real property databases and whether the |

Page 16 of 19

| 465 | comprehensive real property system should accept data from and |
|-----|--|
| 466 | send data to existing databases. The feasibility study update |
| 467 | shall comply with the Schedule IV-B guidelines for the 2010-2011 |
| 468 | fiscal year, published by the Technology Review Workgroup |
| 469 | pursuant to s. 216.023, Florida Statutes. |
| 470 | 1. At a minimum, the following database systems shall be |
| 471 | included in this review and analysis: |
| 472 | a. The Public Lands Inventory of the Department of |
| 473 | Environmental Protection, the statewide public lands inventory, |
| 474 | the Board of Trustees Land Document Systems, and the Lands |
| 475 | Information Tracking System. |
| 476 | b. The property tax rolls of the Department of Revenue. |
| 477 | c. The state facilities inventory of the Department of |
| 478 | Management Services. |
| 479 | d. The risk management database of the Department of |
| 480 | Financial Services. |
| 481 | 2. Further functions must include: |
| 482 | a. Identification of the role and responsibilities of the |
| 483 | county property appraisers in a comprehensive system of state- |
| 484 | owned real property which includes the integration of their real |
| 485 | property data. |
| 486 | b. A description of the methods for maintaining and |
| 487 | updating the system and conducting strategic analyses, including |
| 488 | valuation and real property surplus or disposition analysis. |
| 489 | c. Specifications describing all functional and technical |
| 490 | requirements of the comprehensive system. |
| 491 | d. Reliable estimates of the initial and ongoing state and |
| 492 | local effort required to implement the comprehensive system of |
| 493 | state-owned real property. |

Page 17 of 19

20101516e1

| 494 | e. Identification of the business processes that county |
|-----|--|
| 495 | property appraisers and state agencies will use to keep the |
| 496 | comprehensive system data complete, current, and accurate. |
| 497 | f. Identification of state agency system usage requirements |
| 498 | and responsibilities. |
| 499 | g. Cost-benefit analysis documenting the specific direct |
| 500 | and indirect costs, savings, and qualitative and quantitative |
| 501 | benefits involved in or resulting from the implementation of the |
| 502 | comprehensive state-owned real property system. |
| 503 | (d) Identifying and recommending to the Governor and the |
| 504 | chair of the House Full Appropriations Council on General |
| 505 | Government & Health Care and the chair of the Senate Policy and |
| 506 | Steering Committee on Ways and Means any fiscal and substantive |
| 507 | policy changes that are needed to implement and maintain the |
| 508 | comprehensive system as documented in the feasibility study. |
| 509 | (8) The project management team shall be established no |
| 510 | later than 30 days after this act becomes law and shall work |
| 511 | under the direction of the executive steering committee. A |
| 512 | memorandum of agreement between the Department of Environmental |
| 513 | Protection, the Department of Revenue, and the Department of |
| 514 | Financial Services may be executed to clearly define the roles |
| 515 | and responsibilities of the project management team. The project |
| 516 | management team must be headed by a full-time project manager |
| 517 | and consist of senior managers and personnel appointed by |
| 518 | members of the executive steering committee. The project |
| 519 | management team is responsible for: |
| 520 | (a) Providing daily planning, management, and |
| 521 | implementation resources and capabilities for the project. |
| 522 | (b) Developing an operational work plan for the project and |

Page 18 of 19

| 523 | providing to the executive steering committee proposed updates |
|-----|---|
| 524 | to the work plan whenever necessary. The plan must specify |
| 525 | project milestones, deliverables, a development and |
| 526 | implementation schedule, and expenditures necessary to achieve |
| 527 | the main objectives identified in subsection (1). |
| 528 | (c) Submitting written monthly project status reports to |
| 529 | the executive steering committee which describe: |
| 530 | 1. Planned project costs versus actual project costs. |
| 531 | 2. Completion status of major milestones and deliverables |
| 532 | according to the project schedule. |
| 533 | 3. Any issues requiring resolution, the proposed resolution |
| 534 | for the issues, and information regarding the status of the |
| 535 | resolution. |
| 536 | 4. Specific risks that must be managed and methods for |
| 537 | their management. |
| 538 | 5. Recommendations for necessary changes in the project's |
| 539 | scope, schedule, or costs. All recommendations must be reviewed |
| 540 | by project stakeholders before submission to the executive |
| 541 | steering committee in order to ensure that the recommendations |
| 542 | meet required acceptance criteria. |
| 543 | (d) Preparing the feasibility study required in subsection |
| 544 | (7) under the direction of the executive steering committee. |
| 545 | (e) Preparing project work plans and project status |
| 546 | reports, which shall also be provided to the Governor and the |
| 547 | chair of the House Full Appropriations Council on General |
| 548 | Government & Health Care and the chair of the Senate Policy and |
| 549 | Steering Committee on Ways and Means. |
| 550 | Section 8. This act shall take effect upon becoming a law. |
| | |

Page 19 of 19