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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2010, and ending June 30, 2011, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2010-2011 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF
PROGRAM: OFFICE OF THE SECRETARY
LAND ADMINISTRATION

	APPROVED SALARY RATE	728,520	
1539	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		1,006,889
1540	OTHER PERSONAL SERVICES		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		36,580
1541	EXPENSES		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		181,379
1542	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		1,920
1543	SPECIAL CATEGORIES		
	TRANSFER FLORIDA COMMUNITIES TRUST		
	REVENUES		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		190,000
Funds in Specific Appropriation 1543 shall be transferred to the Grants and Donations Trust Fund in the Division of Community Planning to ensure sufficient revenues for the continued operations of the division, due to the reduction of documentary stamp revenues for that purpose.			
1544	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		1,769
1545	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		6,921

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1546	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA COMMUNITIES TRUST FUND			10,500,000
1547	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM FLORIDA COMMUNITIES TRUST FUND			1,250,000
TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS			13,175,458
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			13,175,458

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 1548 through 1556, the Department of Community Affairs shall execute a service level agreement by September 1, 2010 to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	3,646,329		
1548	SALARIES AND BENEFITS POSITIONS	77.00		
	FROM GENERAL REVENUE FUND		702,664	
	FROM ADMINISTRATIVE TRUST FUND			4,259,244
	FROM GRANTS AND DONATIONS TRUST FUND			149,945
1549	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			414,768
1550	EXPENSES FROM GENERAL REVENUE FUND	56,457		
	FROM ADMINISTRATIVE TRUST FUND			1,123,168
	FROM GRANTS AND DONATIONS TRUST FUND			17,656
1551	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			67,637
1552	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		446,582	
1553	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			34,379
1554	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	38,962		
	FROM ADMINISTRATIVE TRUST FUND			115,796
	FROM GRANTS AND DONATIONS TRUST FUND			258
1555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,284		
	FROM ADMINISTRATIVE TRUST FUND			19,819
	FROM GRANTS AND DONATIONS TRUST FUND			1,041

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1556	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND		1,612
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,259,949	
	FROM TRUST FUNDS		6,205,323
	TOTAL POSITIONS	77.00	
	TOTAL ALL FUNDS		7,465,272

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,780,132	
1557	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	61.00 3,347,362	
	FROM GRANTS AND DONATIONS TRUST FUND		333,926
1558	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	147,633	
	FROM GRANTS AND DONATIONS TRUST FUND		236,888
1559	EXPENSES FROM GENERAL REVENUE FUND	388,570	
	FROM GRANTS AND DONATIONS TRUST FUND		58,000
1560	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,500	
	FROM GRANTS AND DONATIONS TRUST FUND		500
1561	SPECIAL CATEGORIES GRANTS AND AIDS - COMPREHENSIVE PLANS AND AMENDMENTS REVIEW FROM GRANTS AND DONATIONS TRUST FUND		1,079,994
1562	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	393,182	
1563	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GENERAL REVENUE FUND	2,500,000	

Funds in Specific Appropriation 1563 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1564	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,751	
1565	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM GRANTS AND DONATIONS TRUST FUND		75,000
1566	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,886	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: COMMUNITY PLANNING		
FROM GENERAL REVENUE FUND	6,813,884	
FROM TRUST FUNDS		1,784,308
TOTAL POSITIONS	61.00	
TOTAL ALL FUNDS		8,598,192

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY MANAGEMENT

The Division of Emergency Management shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

From the funds in Specific Appropriations 1567 through 1617, the Division of Emergency Management shall execute a service level agreement by September 1, 2010 to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the division is unable to complete and execute a service level agreement by that date, the division shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the division's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	5,687,154	
1567	SALARIES AND BENEFITS POSITIONS	136.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,106,150
	FROM GRANTS AND DONATIONS TRUST FUND		1,344,787
	FROM OPERATING TRUST FUND		746,866
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,184,720
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,296,642
1568	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		374,254
	FROM GRANTS AND DONATIONS TRUST FUND		175,883
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		527,634
1569	EXPENSES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		791,158
	FROM GRANTS AND DONATIONS TRUST FUND		977,277
	FROM OPERATING TRUST FUND		212,544
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		759,427
	FROM U.S. CONTRIBUTIONS TRUST FUND		923,347
1570	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,389,944
1571	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		46,070
	FROM GRANTS AND DONATIONS TRUST FUND		132,300
	FROM OPERATING TRUST FUND		14,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	50,940
1572	LUMP SUM EMERGENCY MANAGEMENT PERFORMANCE GRANT FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	7,374,231
<p>Funds in Specific Appropriation 1572 are provided for the Emergency Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to Chapter 216, Florida Statutes.</p>		
1573	LUMP SUM STATE MATCH FOR FEDERAL FEMA FUNDING FROM GENERAL REVENUE FUND	9,800,000
1573A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	180,000
1574	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
1575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	31,481 4,123,751 10,090 114,768 40,458
1576	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	344,125 3,426,121
1577	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	569,322 1,761,764
1578	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	1,833,333 16,500,000
1579	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	16,890,588
1580	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	25,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1581	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	2,518
	FROM U.S. CONTRIBUTIONS TRUST FUND .	25,106
1582	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	250,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	750,000
1583	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	585,347
1584	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	310,286
	FROM U.S. CONTRIBUTIONS TRUST FUND .	955,758
1585	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	44,101,767
1586	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	39,574
	FROM U.S. CONTRIBUTIONS TRUST FUND .	118,882
1587	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	1,299,559
1588	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	400,535
1589	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	6,219,676
1590	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,089,061
1591	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	334,697
1592	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,780,723
1593	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	3,902,632

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1594	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	30,786
	FROM GRANTS AND DONATIONS TRUST	
	FUND	45,456
	FROM OPERATING TRUST FUND	8,899
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	35,080
	FROM U.S. CONTRIBUTIONS TRUST FUND	190,700
1595	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	300,000
1596	SPECIAL CATEGORIES	
	STATE LOGISTIC RECOVERY CENTER - ORLANDO	
	WAREHOUSE OPERATIONS	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	141,369
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,584,952
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	352,955
	Funds in Specific Appropriation 1596 from the Grants and Donations Trust Fund reflect the transfer of \$1,500,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.	
1597	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PREDISASTER MITIGATION	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	3,770,000
1598	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HURRICANE LOSS	
	MITIGATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	6,892,389
	From the funds in Specific Appropriation 1567 in the amount of \$66,414; Specific Appropriation 1569 in the amount of \$16,908; Specific Appropriation 1571 in the amount of \$1,000; Specific Appropriation 1575 in the amount of \$689; Specific Appropriation 1594 in the amount of \$717; Specific Appropriation 1598 in the amount of \$6,892,389, and indirect costs funded from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. \$925,000 shall fund the Building Code and Compliance Mitigation Program pursuant to section 553.841, Florida Statutes. The moneys allocated in section 215.559 (3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559 (3)(a), Florida Statutes.	
1599	SPECIAL CATEGORIES	
	FLOOD MITIGATION ASSISTANCE PROGRAM	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	1,819,775
1600	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	15,674
	FROM GRANTS AND DONATIONS TRUST	
	FUND	13,161
	FROM OPERATING TRUST FUND	5,846
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	16,641
	FROM U.S. CONTRIBUTIONS TRUST FUND	28,489

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1601	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND	70,000
1602	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND	966,597
1603	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND	686,996
1604	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	157,611
1605	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	2,147,883
1606	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	4,024,502
1607	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	333,333
	FROM U.S. CONTRIBUTIONS TRUST FUND .	103,500,000
1608	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	358,677
1609	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	1,517,331
	FROM U.S. CONTRIBUTIONS TRUST FUND .	8,256,155
1610	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	46,787
	FROM U.S. CONTRIBUTIONS TRUST FUND .	144,262
1611	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	93,750
	FROM U.S. CONTRIBUTIONS TRUST FUND .	750,000
1612	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	738,127

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1613	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	4,379,043 23,601,512
1614	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	103,430
1615	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	516,570
1616	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	209,152
1616A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM GENERAL REVENUE FUND	750,000

Funds in Specific Appropriation 1616A are provided for the Regional Hurricane Shelter/ Community Health Center, Pasco County.

1617	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND	1,500,000
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Funds in Specific Appropriation 1617 from the Grants and Donations Trust Fund reflect the transfer of \$1,500,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL: EMERGENCY MANAGEMENT		
FROM GENERAL REVENUE FUND	10,550,000	
FROM TRUST FUNDS		305,849,136
TOTAL POSITIONS	136.00	
TOTAL ALL FUNDS		316,399,136

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT
AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE	1,563,998	
1618 SALARIES AND BENEFITS POSITIONS	35.00	
FROM GENERAL REVENUE FUND	516,878	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		1,266,291
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		95,308
FROM ENERGY CONSUMPTION TRUST FUND .		23,462
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		46,371
FROM OPERATING TRUST FUND		152,893

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1619	OTHER PERSONAL SERVICES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		443,206
1620	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND FROM OPERATING TRUST FUND	74,263	460,544 26,220
1621	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	960	2,000
1622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	480	480
1623	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,527	
1623A	SPECIAL CATEGORIES FRONT PORCH FLORIDA FROM GRANTS AND DONATIONS TRUST FUND		500,000
<p>Funds in Specific Appropriation 1623A are provided for the Youth Empowerment and Leadership Development Academy (YELDA), a Front Porch Florida Initiative. These funds are contingent upon the execution of a contractual agreement between the Department of Community Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.</p>			
1624	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND FROM OPERATING TRUST FUND	5,123	6,942 641 158 312 1,029
1625	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		33,000,000
1627	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND URBAN DEVELOPMENT DISASTER GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		63,606,850

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
	FROM GENERAL REVENUE FUND	600,231	
	FROM TRUST FUNDS		99,632,707
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		100,232,938

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE	691,482	
1628	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM OPERATING TRUST FUND		958,700
1629	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		1,393,413
1630	EXPENSES		
	FROM OPERATING TRUST FUND		325,568
1631	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		1,920
1632	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND		282,637

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1632, this transfer shall be reduced to reflect the amount actually collected.

1633	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		11,678
1634	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		31,821
1635	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		7,137
1636	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		893,600
TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
	FROM TRUST FUNDS		3,906,474
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,906,474

PUBLIC SERVICE AND ENERGY INITIATIVES

	APPROVED SALARY RATE	754,572	
1637	SALARIES AND BENEFITS POSITIONS	18.00	
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND		442,484
	FROM ENERGY CONSUMPTION TRUST FUND .		501,570
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND		201,621
1638	OTHER PERSONAL SERVICES		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND		338,247
	FROM ENERGY CONSUMPTION TRUST FUND .		263
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND		46,148

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1639	EXPENSES		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	163,611	
	FROM ENERGY CONSUMPTION TRUST FUND .	70,000	
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND	99,582	
1640	OPERATING CAPITAL OUTLAY		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	1,550	
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND	1,000	
1641	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK		
	GRANTS		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	17,876,599	
1642	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND	124,264,000	
1643	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ENERGY CONSUMPTION TRUST FUND .	500	
1644	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	1,890	
1645	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	2,678	
	FROM ENERGY CONSUMPTION TRUST FUND .	3,459	
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND	1,219	
1645A	SPECIAL CATEGORIES		
	CIVIL LEGAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	1,000,000	
1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - WEATHERIZATION GRANTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	9,700,000	
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM TRUST FUNDS	153,716,421	
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS	154,716,421	
PROGRAM: FLORIDA HOUSING FINANCE CORPORATION			
AFFORDABLE HOUSING FINANCING			
1647	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM STATE HOUSING TRUST FUND . . .	37,500,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: COMMUNITY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	20,224,064	
FROM TRUST FUNDS		621,769,827
TOTAL POSITIONS	358.00	
TOTAL ALL FUNDS		641,993,891
TOTAL APPROVED SALARY RATE	15,852,187	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2071 through 2083, 2090 through 2094, 2110 through 2117, 2119 through 2129, and 2169 through 2179 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	101,226,677	
2060	SALARIES AND BENEFITS	POSITIONS	1,786.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		133,096,704
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		883,397
2061	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		476,746
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		40,000
2062	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,125,556
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		358,155
2063	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,242,669
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		10,000
2064	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,421,009
2065	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,498,961
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		308,000
2066	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,079,798
2067	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		78,500
2068	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		25,795

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2069	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	38,404,800
2070	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	65,486,126
2071	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	42,550,085
2072	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	150,169,651
2073	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	207,118,665
2074	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	332,694,310 50,387,564
2075	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2076	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2077	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,315,022
2078	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	344,892,404
2079	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,473,282
2080	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	426,026,723 5,157,498
2081	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	28,183,313 856,440
2082	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	23,651,665

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2083	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND			153,509,586
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS			2,133,522,424
	TOTAL POSITIONS	1,786.00		
	TOTAL ALL FUNDS			2,133,522,424

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	243,270		
2084	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	2.00	305,473
2085	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,500
2086	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			25,200
2087	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,000
2088	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,000
2089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,000
2090	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			943,000
2091	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			17,200,000
2092	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			40,398,608
2093	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			20,100,000
2094	FIXED CAPITAL OUTLAY HIGH SPEED RAIL DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			802,313
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS			79,790,094
	TOTAL POSITIONS	2.00		
	TOTAL ALL FUNDS			79,790,094

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

From the funds in Specific Appropriations 2095 through 2097, the Department of Transportation shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means for the relocation of its computing services and associated resources from the department's Motor Carrier Compliance Office to the Northwood Shared Resource Center (NSRC) by July 1, 2011, pursuant to s. 282.201(2)(d)1.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing a plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

	APPROVED SALARY RATE	172,982,574	
2095	SALARIES AND BENEFITS	POSITIONS	4,123.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		235,787,831
2096	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		578,265
2097	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		24,190,373
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		26,600
2098	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,817,003
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		24,975
2099	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		10,797,061
2100	SPECIAL CATEGORIES		
	FAIRBANKS HAZARDOUS WASTE SITE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		180,600
2101	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		2,687,553
2102	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,819,220
2103	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		2,463,153
2104	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,937,759

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2105	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2106	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,890,475
2107	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	818,831
2108	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,194
2109	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,200,000
2110	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,242,486
2111	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,027,375
2112	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	52,739,989

From the funds in Specific Appropriation 2112, \$10,000,000 in nonrecurring funds in the State Transportation Trust Fund is provided for a transportation infrastructure program to assist counties and school districts with transportation infrastructure issues. Counties that have at least a 2.65 percent average enrollment growth for the five year period ending with the 2008-09 school year are eligible to participate in this program. Counties that receive funds under this program shall submit a report, by the end of the fiscal year or upon completion of the project, to the Department of Transportation and the Department of Community Affairs describing in detail the infrastructure issues addressed through this program. The departments of Transportation and Community Affairs shall review the reports from the counties and submit their findings and recommendations to the Legislature regarding the effectiveness of this infrastructure program.

2113	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2114	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	345,601,566

From the funds in Specific Appropriation 2114, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such

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services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.

2115	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,203,857,329
2116	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	372,436,889
2117	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	229,318,658 15,537,296
2118	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,445,000
2119	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	108,250,599
2120	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	868,245,254
2121	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	267,317,247 51,971,769
2122	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,588,000
2123	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	6,500,000
2124	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,230,658
2125	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,300,000

From the funds in Specific Appropriation 2125, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2125 shall not be transferred to the Economic Development

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Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2126	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			17,309,953
2127	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			57,608,790
2128	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			52,914,408
2129	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			13,253,726
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			4,087,646,125
	TOTAL POSITIONS	4,123.00		
	TOTAL ALL FUNDS			4,087,646,125

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	40,857,496		
2130	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	798.00	54,356,472
2131	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,697,190
2132	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,795,478
2133	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			221,545
2134	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			73,580
2135	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,124,173
2136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,906,302
2137	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			116,260
2138	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			87,747

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2139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,643,991
2140	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,838,903
2140A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,120
2141	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2142	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2143	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	361,095
2144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,008,786 5,742
2145	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2146	FIXED CAPITAL OUTLAY RENOVATIONS - HEATING, VENTILATION AND AIR CONDITIONING - BURNS BUILDING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	89,940,384
	TOTAL POSITIONS	798.00
	TOTAL ALL FUNDS	89,940,384

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2147 through 2154, the Department of Transportation shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for the relocation and consolidation of its computing services and associated resources from the department's Burns Data Center and the Survey and Mapping Office to the Southwood Shared Resource Center (SSRC) by March 31, 2012, pursuant to section 282.201(2)(d)l.e., Florida Statutes.

The department shall work with the Agency for Enterprise Information Technology (AEIT) and the SSRC in developing the transition plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services

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proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

By September 1, 2010, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

	APPROVED SALARY RATE	12,220,061	
2147	SALARIES AND BENEFITS	POSITIONS	267.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		16,603,251
2148	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		100,000
2149	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,706,151
2150	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		983,936
2151	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		9,447,091
2152	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		66,243
2153	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		65,421
2154	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,112,549
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS		41,084,642
	TOTAL POSITIONS	267.00	
	TOTAL ALL FUNDS		41,084,642

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	22,035,906	
2155	SALARIES AND BENEFITS	POSITIONS	468.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		29,976,123
2156	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		959,952

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2157	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,029,119
2158	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	284,470
2159	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	89,800
2160	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,429,028
2161	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,826,772
2162	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	77,774,257
2163	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,652,281
2164	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,311,625
2165	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,524
2166	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	329,850
2167	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,668,409
2168	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	300,000
2169	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,053,787

From the funds in Specific Appropriation 2169, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.

2170	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	4,139,417
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	26,649,377
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	150,000
2171	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	72,310
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	19,567,571
2172	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	553,000
2173	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	28,073,103
2174	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,705,329
2175	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,244,391
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	46,813,407
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,201,383
2176	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	305,000
2177	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	271,031
2178	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	46,623,368
2179	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,490,313
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	480,716,997
	TOTAL POSITIONS	468.00
	TOTAL ALL FUNDS	480,716,997

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM TRUST FUNDS		6,912,700,666
TOTAL POSITIONS	7,444.00	
TOTAL ALL FUNDS		6,912,700,666
TOTAL APPROVED SALARY RATE	349,565,984	

PARTIAL SECTION 5

FROM GENERAL REVENUE FUND	20,224,064	
FROM TRUST FUNDS		7,534,470,493
TOTAL POSITIONS	7,802.00	
TOTAL ALL FUNDS		7,554,694,557

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, and the Department of State as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2191 through 2249, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2191 through 2249, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Agency for Workforce Innovation if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,295,624	
2191	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND		227,356
	FROM ADMINISTRATIVE TRUST FUND . . .		2,769,403
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		180,092
2192	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
2193	EXPENSES		
	FROM GENERAL REVENUE FUND	16,358	
	FROM ADMINISTRATIVE TRUST FUND . . .		478,571
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		55,071
2194	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,866
2195	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		116,600

SECTION 6 - GENERAL GOVERNMENT

2196	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	99	
	FROM ADMINISTRATIVE TRUST FUND		5,908
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		516
2197	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	564	
	FROM ADMINISTRATIVE TRUST FUND		9,761
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		707
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	249,377	
	FROM TRUST FUNDS		3,672,495
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		3,921,872
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	7,491,716	
2198	SALARIES AND BENEFITS	POSITIONS	142.50
	FROM GENERAL REVENUE FUND		411,136
	FROM ADMINISTRATIVE TRUST FUND		8,665,828
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		434,144
	FROM REVOLVING TRUST FUND		895,077
2199	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		172,049
	FROM REVOLVING TRUST FUND		50,000
2200	EXPENSES		
	FROM GENERAL REVENUE FUND	409,748	
	FROM ADMINISTRATIVE TRUST FUND		1,336,093
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		90,141
	FROM REVOLVING TRUST FUND		1,510,076
2201	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		123,375
2202	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		18,714
2203	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	139,464	
	FROM ADMINISTRATIVE TRUST FUND		2,940,264
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		300,000
	FROM REVOLVING TRUST FUND		946,300
2204	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168	
	FROM ADMINISTRATIVE TRUST FUND		30,128
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,234
	FROM REVOLVING TRUST FUND		3,279
2205	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,688	
	FROM ADMINISTRATIVE TRUST FUND		43,935
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,371

SECTION 6 - GENERAL GOVERNMENT

	FROM REVOLVING TRUST FUND	5,369
2206	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND	154,232

From the funds in Specific Appropriations 2206, 2218, 2227 and 2249, by September 1, 2010, the Agency for Workforce Innovation shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the agency is unable to complete and execute a service level agreement by that date, the agency shall submit a report to the Executive Office of the Governor and to the chairs of the House and Senate appropriations councils within five working days, explaining the specific issues preventing execution and describing the agency's plan and schedule for resolving those issues.

2207	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND	500,000
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TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND	962,204	
	FROM TRUST FUNDS		18,221,609

	TOTAL POSITIONS	142.50	
	TOTAL ALL FUNDS		19,183,813

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

From the funds provided in Specific Appropriations 2208 through 2218, it is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2208 through 2237, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	23,765,015	
2208	SALARIES AND BENEFITS POSITIONS	634.50	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		32,610,204
	FROM WELFARE TRANSITION TRUST FUND		1,223,579
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		601,742
2209	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,831,599
	FROM WELFARE TRANSITION TRUST FUND		65,313
2210	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,240,507
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		62,078

SECTION 6 - GENERAL GOVERNMENT

2211	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	112,914
	FROM WELFARE TRANSITION TRUST FUND .	26,424
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	204,422

2211A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS	
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	100,000

From the funds in Specific Appropriation 2211A, \$100,000 in nonrecurring funds is provided for the Connections Job Development Program.

2212	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM WELFARE TRANSITION TRUST FUND .	1,416,000

From the funds provided in Specific Appropriation 2212, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2212, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2213	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	21,418,161
	FROM WELFARE TRANSITION TRUST FUND .	575,000
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	7,001,488

From funds in Specific Appropriation 2213, the nonrecurring sum of \$2,000,000 from the Special Employment Security Administration Trust Fund shall be used by Workforce Florida, Inc. to contract with the Department of Military Affairs for the purpose of providing the About Face and Forward March programs.

From funds in Specific Appropriation 2213, the nonrecurring sum of \$500,000 from the Special Employment Security Administration Trust Fund shall be used by Workforce Florida, Inc. to contract with the Department of Community Affairs for the purpose of providing the Youth Empowerment and Leadership Development Academy (YELDA), a Front Porch Florida Initiative

2214	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL WORKFORCE	
	BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	170,030,741
	FROM WELFARE TRANSITION TRUST FUND .	79,012,178
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	876,904

Funds provided in Specific Appropriation 2214 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education & Economic Development.

SECTION 6 - GENERAL GOVERNMENT

2215	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM DISPLACED HOMEMAKER TRUST FUND			2,060,024
2216	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .			499,492 2,257
2217	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			276,229 6,627 581
2217A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			101,212
2217B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			288,721
2217C	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			121,837
2218	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .			218,410 200,000
TOTAL:	PROGRAM SUPPORT FROM TRUST FUNDS			324,290,033
	TOTAL POSITIONS	634.50		
	TOTAL ALL FUNDS			324,290,033
UNEMPLOYMENT COMPENSATION				
	APPROVED SALARY RATE	23,139,202		
2219	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	612.00		34,741,112
2220	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			15,288,980
2221	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			21,585,671
2222	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			314,258
2223	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			61,219,344

SECTION 6 - GENERAL GOVERNMENT

2224	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			256,522
2225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			286,656
2226	QUALIFIED EXPENDITURE CATEGORY UNEMPLOYMENT COMPENSATION CLAIMS AND BENEFITS INFORMATION SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			26,301,727
2227	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			2,323,429
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS			162,317,699
	TOTAL POSITIONS	612.00		
	TOTAL ALL FUNDS			162,317,699

WORKFORCE FLORIDA, INC.

	APPROVED SALARY RATE	721,538		
2228	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	9.00		909,004
2229	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,376,354 1,040,807 538,210
2230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			822 620 325
2231	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			2,451
2233	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			2,000,000
TOTAL:	WORKFORCE FLORIDA, INC. FROM TRUST FUNDS			5,868,593
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			5,868,593

UNEMPLOYMENT APPEALS COMMISSION

	APPROVED SALARY RATE	2,592,091		
2234	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	43.00		3,389,006

SECTION 6 - GENERAL GOVERNMENT

2235	SPECIAL CATEGORIES UNEMPLOYMENT APPEALS COMMISSION OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			735,497
2236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			7,913
2237	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			17,583
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION FROM TRUST FUNDS			4,149,999
	TOTAL POSITIONS	43.00		
	TOTAL ALL FUNDS			4,149,999

EARLY LEARNING

EARLY LEARNING SERVICES

	APPROVED SALARY RATE	4,573,450		
2238	SALARIES AND BENEFITS POSITIONS	83.00		
	FROM GENERAL REVENUE FUND		3,002,249	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			2,969,063
2239	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			87,000
2240	EXPENSES			
	FROM GENERAL REVENUE FUND		293,679	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			755,353
	FROM WELFARE TRANSITION TRUST FUND .			265,163
2241	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			500,000
2242	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,785	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			15,000
2243	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SCHOOL READINESS SERVICES			
	FROM GENERAL REVENUE FUND		135,584,094	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			353,586,808
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			500,000
	FROM WELFARE TRANSITION TRUST FUND .			116,353,182
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			6,306,411

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2243, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2243 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2243 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2243 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2243, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

2244	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	240,595	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		868,403

2245	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,854	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		23,600

2246	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		350,509,099

Funds in Specific Appropriation 2246 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 75 in this act.

2247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,616	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		6,481

2248	QUALIFIED EXPENDITURE CATEGORY		
	EARLY LEARNING INFO SYSTEM DEVELOPMENT		
	(ELIS)		
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		9,000,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		2,000,000

Funds provided in Specific Appropriation 2248 from the Child Care and Development Block Grant Trust Fund include \$9,000,000 in nonrecurring federal funds from the American Recovery and Reinvestment Act of 2009.

2249	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		7,715

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EARLY LEARNING SERVICES
 FROM GENERAL REVENUE FUND 139,149,872
 FROM TRUST FUNDS 843,753,278

 TOTAL POSITIONS 83.00
 TOTAL ALL FUNDS 982,903,150

TOTAL: AGENCY FOR WORKFORCE INNOVATION
 FROM GENERAL REVENUE FUND 140,361,453
 FROM TRUST FUNDS 1,362,273,706

 TOTAL POSITIONS 1,558.00
 TOTAL ALL FUNDS 1,502,635,159
 TOTAL APPROVED SALARY RATE 64,578,636

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,282,876

 2647 SALARIES AND BENEFITS POSITIONS 21.00
 FROM GENERAL REVENUE FUND 709,574
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 479,822
 FROM GRANTS AND DONATIONS TRUST
 FUND 37
 FROM TOURISM PROMOTION TRUST FUND 450,909

2648 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT
 FROM GENERAL REVENUE FUND 969,274
 FROM ECONOMIC DEVELOPMENT
 TRANSPORTATION TRUST FUND 300,000
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 102,512
 FROM GRANTS AND DONATIONS TRUST
 FUND 750
 FROM TOURISM PROMOTION TRUST FUND 111,840

2649 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 19
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 981
 FROM TOURISM PROMOTION TRUST FUND 2,344

2650 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,478
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 2,733
 FROM TOURISM PROMOTION TRUST FUND 2,566

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 1,683,345
 FROM TRUST FUNDS 1,454,494

 TOTAL POSITIONS 21.00
 TOTAL ALL FUNDS 3,137,839

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2651 LUMP SUM
 ECONOMIC DEVELOPMENT TOOLS
 FROM GENERAL REVENUE FUND 12,500,000
 FROM ECONOMIC DEVELOPMENT TRUST
 FUND 4,281,400

Funds in Specific Appropriation 2651 shall be allocated as follows:

SECTION 6 - GENERAL GOVERNMENT

From nonrecurring general revenue:
 Economic Development Tools..... 12,000,000

From nonrecurring trust funds:
 Economic Development Tools - Local Match..... 4,281,400

Funds provided in Specific Appropriation 2651 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2651 represent local match funds.

From the funds in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.

2652 SPECIAL CATEGORIES
 INNOVATION INCENTIVE PROGRAM
 FROM GENERAL REVENUE FUND 18,978,412

2653 SPECIAL CATEGORIES
 GRANTS AND AIDS - BLACK BUSINESS
 INVESTMENT BOARD
 FROM GENERAL REVENUE FUND 1,800,000

From the funds in Specific Appropriation 2653, \$300,000 is provided to the Black Business Investment Board for operations and administration of the board, \$48,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the Black Business Loan Program, and \$1,452,000 is provided for the Black Business Loan Program.

2654 SPECIAL CATEGORIES
 HISPANIC BUSINESS INITIATIVE FUND OUTREACH
 PROGRAM
 FROM GENERAL REVENUE FUND 200,000

2656 SPECIAL CATEGORIES
 QUICK ACTION CLOSING FUND
 FROM GENERAL REVENUE FUND 12,000,000

2659 SPECIAL CATEGORIES
 GRANTS AND AIDS - ADVOCATING INTERNATIONAL
 RELATIONSHIPS
 FROM GENERAL REVENUE FUND 800,000

Funds provided in Specific Appropriation 2659 shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean &
 Americas (FAVACA)..... 300,000
 Southeast US/Japan & FLOR/KOR..... 250,000
 Gateway Florida..... 250,000

2659A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 1,150,000

Funds provided in Specific Appropriation 2659A shall be allocated as follows:

CAMACOL Film..... 150,000
 Exponica International..... 500,000
 Latin Chamber of Commerce of Miami Dade..... 500,000

2660 SPECIAL CATEGORIES
 SUNSHINE STATE GAMES
 FROM GENERAL REVENUE FUND 200,000

SECTION 6 - GENERAL GOVERNMENT

2661 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM PROFESSIONAL SPORTS
 DEVELOPMENT TRUST FUND 2,500,000

Funds in Specific Appropriation 2661 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.

2662 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM GENERAL REVENUE FUND 5,000,000
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 4,900,000

2663 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 2663 shall be allocated as follows:
 Military Base Protection..... 150,000
 Defense Reinvestment..... 850,000

2664 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA COMMISSION ON
 TOURISM
 FROM TOURISM PROMOTION TRUST FUND 18,177,295

Funds in Specific Appropriation 2664 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.

2666 SPECIAL CATEGORIES
 GRANTS AND AIDS - BROWNFIELDS
 REDEVELOPMENT PROJECT
 FROM GENERAL REVENUE FUND 1,000,000
 FROM ECONOMIC DEVELOPMENT TRUST
 FUND 496,000

2667 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM GENERAL REVENUE FUND 3,839,943

Funds in Specific Appropriation 2667 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.

2668 SPECIAL CATEGORIES
 RURAL COMMUNITY DEVELOPMENT
 FROM GENERAL REVENUE FUND 400,000
 FROM ECONOMIC DEVELOPMENT TRUST
 FUND 900,000

2669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 7,500,000

2672 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 ECONOMIC DEVELOPMENT TRANSPORTATION
 PROJECTS
 FROM ECONOMIC DEVELOPMENT
 TRANSPORTATION TRUST FUND 20,000,000

A portion of the funds in Specific Appropriation 2672 shall be allocated for urban economic infrastructure projects, as follows:

NW 47th Avenue Improvements, City of Lauderhill..... 300,000
 13th Street Improvements, City of Riviera Beach..... 500,000
 Spanish River Boulevard/ I-95 Project, Boca Raton..... 1,000,000
 St. Johns Heritage/Palm Bay Parkway Construction, Palm Bay.. 4,000,000

SECTION 6 - GENERAL GOVERNMENT

All other funds in Specific Appropriation 2672 shall be used for economic development transportation projects as defined in section 288.063, Florida Statutes.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND	66,368,355	
FROM TRUST FUNDS		51,254,695
TOTAL ALL FUNDS		117,623,050
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	68,051,700	
FROM TRUST FUNDS		52,709,189
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		120,760,889
TOTAL APPROVED SALARY RATE	1,282,876	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,969,460	
2680	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		12,327,919
	FROM LAW ENFORCEMENT TRUST FUND		144,337
2681	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		89,196
	FROM FEDERAL GRANTS TRUST FUND		50,000
2682	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		925,984
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2683	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		125,478
2684	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		190,542
2685	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,323,893
2687	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		213,084
2688	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		84,169
2689	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,962,357

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 17,444,475
 TOTAL POSITIONS 230.00
 TOTAL ALL FUNDS 17,444,475

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 99,614,722

2691 SALARIES AND BENEFITS POSITIONS 2,195.00
 FROM GENERAL REVENUE FUND 15,000,000
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 131,582,189
 FROM FEDERAL GRANTS TRUST FUND 531,308
 FROM GAS TAX COLLECTION TRUST FUND 262,476
 FROM LAW ENFORCEMENT TRUST FUND 371,589

2692 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 10,748,904
 FROM FEDERAL GRANTS TRUST FUND 553,000
 FROM LAW ENFORCEMENT TRUST FUND 69,000

2693 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 7,472,825
 FROM FEDERAL GRANTS TRUST FUND 793,726
 FROM LAW ENFORCEMENT TRUST FUND 65,475
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 185,923

2694 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 428,505
 FROM FEDERAL GRANTS TRUST FUND 497,410
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 252,572

2695 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 2,867,965

2696 SPECIAL CATEGORIES
 FLORIDA HIGHWAY PATROL COMMUNICATION
 SYSTEMS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 1,500,000
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 1,354,103

2697 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 997,385
 FROM LAW ENFORCEMENT TRUST FUND 50,000

2697A SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 550,029

2698 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 12,500,021
 FROM FEDERAL GRANTS TRUST FUND 20,250
 FROM LAW ENFORCEMENT TRUST FUND 856,801

2699 SPECIAL CATEGORIES
 AUXILLIARY UNIFORMS AND EQUIPMENT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 138,238

SECTION 6 - GENERAL GOVERNMENT

2700	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND			325,995
2701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,532,032
2702	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			1,395,679 15,600
2703	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND			325,995
2704	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,219,213
2705	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,348,410
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,000,000		184,812,618
	TOTAL POSITIONS	2,195.00		
	TOTAL ALL FUNDS			199,812,618

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,808,376		
2707	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	27.00		2,479,890
2708	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,376
2709	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,000
2710	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,838
2711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2712	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2713	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			49,392

SECTION 6 - GENERAL GOVERNMENT

2714	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		20,315
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		2,846,736
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,846,736

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 with regard to any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Lake City (D01), Crystal River (L09), and Palatka (F06).

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after July 31, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Orange Park (E09) Driver's License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after August 31, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Cape Coral (N02) Driver's License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after September 30, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Fort Walton Beach (A07) Driver's License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after November 30, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Clewiston (N05) Driver's License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after February 28, 2011, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Lake Wales (L03) Driver's License Office.

APPROVED SALARY RATE 33,570,711

2715	SALARIES AND BENEFITS	POSITIONS	1,160.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			47,473,975
	FROM FEDERAL GRANTS TRUST FUND			208,685
2716	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			402,601
	FROM FEDERAL GRANTS TRUST FUND			220,374
2717	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			8,471,740
	FROM FEDERAL GRANTS TRUST FUND			138,223
2718	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			103,238
	FROM FEDERAL GRANTS TRUST FUND			106,856

SECTION 6 - GENERAL GOVERNMENT

2719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,776,675
	FROM FEDERAL GRANTS TRUST FUND			774,726
2719A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,711,326
2720	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			913,905
2721	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,338,895
2722	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			11,788,304
2723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,500,406
2724	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			152,275
2725	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,371,000
TOTAL:	DRIVER LICENSURE FROM TRUST FUNDS			85,453,204
	TOTAL POSITIONS	1,160.00		
	TOTAL ALL FUNDS			85,453,204
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE				
	APPROVED SALARY RATE	1,315,776		
2727	SALARIES AND BENEFITS POSITIONS 50.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,004,930
2728	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			250,153
2729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			5,150
2730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			63,449

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE		
FROM TRUST FUNDS		2,323,682
TOTAL POSITIONS	50.00	
TOTAL ALL FUNDS		2,323,682

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

APPROVED SALARY RATE	6,613,001	
2731 SALARIES AND BENEFITS	POSITIONS	207.00
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		9,480,767
FROM FEDERAL GRANTS TRUST FUND		5,918
2732 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		303,749
FROM FEDERAL GRANTS TRUST FUND		700,917
2733 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		724,929
FROM FEDERAL GRANTS TRUST FUND		1,039,862
2734 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		17,680
FROM FEDERAL GRANTS TRUST FUND		405,428
2735 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		443,874

From the funds in Specific Appropriation 2735, nonrecurring funds in the amount of \$250,000 are for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc.

2736 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		255,040
TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
FROM TRUST FUNDS		13,378,164
TOTAL POSITIONS	207.00	
TOTAL ALL FUNDS		13,378,164

MOBILE HOME COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	943,680	
2737 SALARIES AND BENEFITS	POSITIONS	26.00
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,276,703
2738 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		145,444
2739 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		10,000
2740 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,403
2741 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		15,469

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		1,450,019
TOTAL POSITIONS	26.00	
TOTAL ALL FUNDS		1,450,019

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

APPROVED SALARY RATE	11,256,101	
2742 SALARIES AND BENEFITS POSITIONS	367.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		13,054,424
FROM GAS TAX COLLECTION TRUST FUND		2,907,089
2743 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		122,706
FROM FEDERAL GRANTS TRUST FUND		84,814
FROM GAS TAX COLLECTION TRUST FUND		11,438
2744 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,016,837
FROM FEDERAL GRANTS TRUST FUND		200,534
FROM GAS TAX COLLECTION TRUST FUND		341,949
2745 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		34,531
FROM FEDERAL GRANTS TRUST FUND		80,000
FROM GAS TAX COLLECTION TRUST FUND		5,001
2746 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		602,070
FROM FEDERAL GRANTS TRUST FUND		296,982
FROM GAS TAX COLLECTION TRUST FUND		3,040
2747 SPECIAL CATEGORIES SETTLEMENT AGREEMENT - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES VS U.S. DEPARTMENT OF JUSTICE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,514,915
2748 SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,209,750
2749 SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,575,197
2750 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		191,576
FROM GAS TAX COLLECTION TRUST FUND		38,672
2751 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		86,311
2752 SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		161,656

SECTION 6 - GENERAL GOVERNMENT

TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES
 FROM TRUST FUNDS 32,539,492
 TOTAL POSITIONS 367.00
 TOTAL ALL FUNDS 32,539,492

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,798,732
 2753 SALARIES AND BENEFITS POSITIONS 31.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 2,419,314
 2754 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 33,225
 2755 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 162,755
 2756 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 69,417
 2757 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 4,659
 2758 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 30,777
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,720,147
 TOTAL POSITIONS 31.00
 TOTAL ALL FUNDS 2,720,147

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,680,860
 2759 SALARIES AND BENEFITS POSITIONS 175.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 10,296,238
 FROM FEDERAL GRANTS TRUST FUND 838
 2760 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 238,922
 2761 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 4,821,566
 FROM GAS TAX COLLECTION TRUST FUND 213,265
 FROM LAW ENFORCEMENT TRUST FUND 3,752
 2762 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 331,931
 2763 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 1,549,334
 FROM GAS TAX COLLECTION TRUST FUND 17,333
 2764 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 190,567

SECTION 6 - GENERAL GOVERNMENT

2765	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,770,216
2766	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,239,974
2767	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,036,772
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		28,710,708
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		28,710,708
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM GENERAL REVENUE FUND	15,000,000	
	FROM TRUST FUNDS		371,679,245
	TOTAL POSITIONS	4,468.00	
	TOTAL ALL FUNDS		386,679,245
	TOTAL APPROVED SALARY RATE	173,571,419	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2995	EXPENSES FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		345,000
2996	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2997	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2998	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		6,600,000
2999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
3000	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS		7,200,000
	TOTAL ALL FUNDS		7,200,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,190,310	
3001	SALARIES AND BENEFITS POSITIONS	92.00	
	FROM GENERAL REVENUE FUND	3,233,912	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,094,346

SECTION 6 - GENERAL GOVERNMENT

3002	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND		18,172
3003	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,390,585	90,000
3004	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	162,810	
3005	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	15,000	113,678
3006	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	1,781,900	
3007	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	333,500	25,000
3008	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	25,000
3009	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		99,428
3010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	27,523	9,330
3011	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,116,230	1,474,954
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		12,591,184

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,907,482	
3012	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	53.00 3,846,846	318,138
3013	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
3014	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	731,311	62,850
3015	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	33,126	

SECTION 6 - GENERAL GOVERNMENT

	FROM CAMP BLANDING MANAGEMENT TRUST FUND		18,400
	FROM FEDERAL GRANTS TRUST FUND		69,500
3016	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
3017	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	2,000	
3018	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
3019	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CAMP BLANDING MANAGEMENT TRUST FUND		7,656
3020	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
3021	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
3022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	235,161	
3023	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	290,429	
3024	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	19,674	1,757
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,295,280	478,301
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		5,773,581
FEDERAL/STATE COOPERATIVE AGREEMENTS			
	APPROVED SALARY RATE	6,952,809	
3025	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	207.00	9,259,473
3026	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,000
3027	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	221,540	11,992,779
3028	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		416,300
3029	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		450,000
3030	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		329,000

SECTION 6 - GENERAL GOVERNMENT

3031	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		70,000
3032	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	443,150	6,980,000

From funds in Specific Appropriation 3032, \$2,000,000 of nonrecurring funds from the Federal Grants Trust Fund are provided for the Forward March and About Face Programs. These funds are contingent upon the execution of a contractual agreement between the Department of Military Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.

3032A	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
3033	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM FEDERAL GRANTS TRUST FUND . . .		30,000
3034	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		920,000
3035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		88,990
3036	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER URBAN ASSAULT COURSE - DESIGN FROM FEDERAL GRANTS TRUST FUND . . .		253,000
3037	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER COMBINED ARMS COLLECTIVE TRAINING FACILITY - DESIGN FROM FEDERAL GRANTS TRUST FUND . . .		1,490,000

TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	664,690	34,366,542
	TOTAL POSITIONS	207.00	
	TOTAL ALL FUNDS		35,031,232

TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,076,200	43,519,797
	TOTAL POSITIONS	352.00	
	TOTAL ALL FUNDS		60,595,997
	TOTAL APPROVED SALARY RATE	13,050,601	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,772,261	
3140	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND .	89.00 4,744,478	1,380,602 80,998

SECTION 6 - GENERAL GOVERNMENT

3141	EXPENSES		
	FROM GENERAL REVENUE FUND	398,897	
3142	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3143	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,640	
3145	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,964	
3146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,981	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,754
3147	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
3148	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		8,382

From the funds in Specific Appropriations 3148, 3149, 3166A and 3184A, by September 1, 2010, the Department of State shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

3149	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	653,859	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	5,930,069	
	FROM TRUST FUNDS		1,475,736
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		7,405,805

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,074,869	
3150	SALARIES AND BENEFITS	POSITIONS	54.00
	FROM GENERAL REVENUE FUND	1,136,962	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,760,754
3151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,150	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000
3152	EXPENSES		
	FROM GENERAL REVENUE FUND	844,947	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		597,882

SECTION 6 - GENERAL GOVERNMENT

3153	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,542,639
3154	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	73,086 3,125
3155	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	442,914
3157	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	525,000
3158	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND	2,802,347
3159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	283,541 300,058
3160	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND	800,000
3161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	209,068
3162	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	296,456
3163	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379
3164	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND	2,000,000

Funds in Specific Appropriation 3164 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2011.

SECTION 6 - GENERAL GOVERNMENT

3165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,222	
	FROM GRANTS AND DONATIONS TRUST FUND		8,231
3166A	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	5,373,364	
	FROM TRUST FUNDS		9,137,397
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		14,510,761

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	1,826,637	
3167	SALARIES AND BENEFITS POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	1,143,302	
	FROM GRANTS AND DONATIONS TRUST FUND		1,155,535
	FROM OPERATING TRUST FUND		325,725
3168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,317	
	FROM GRANTS AND DONATIONS TRUST FUND		1,269,752
	FROM OPERATING TRUST FUND		500,251
3169	EXPENSES		
	FROM GENERAL REVENUE FUND	498,855	
	FROM GRANTS AND DONATIONS TRUST FUND		1,028,130
	FROM OPERATING TRUST FUND		315,352
3170	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		15,625
3171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	96,275	
	FROM GRANTS AND DONATIONS TRUST FUND		1,017,723
	FROM OPERATING TRUST FUND		226,812
3172	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM OPERATING TRUST FUND		118,250
3173	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,156	
	FROM OPERATING TRUST FUND		12,531
3174	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,103	
	FROM GRANTS AND DONATIONS TRUST FUND		11,260
	FROM OPERATING TRUST FUND		2,979
3175	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		34,746

SECTION 6 - GENERAL GOVERNMENT

3175A	FIXED CAPITAL OUTLAY THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD FROM GRANTS AND DONATIONS TRUST FUND			1,579,358
3175B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HISTORIC PROJECT - HARRY T. AND HARRIETTE V. MOORE HOME REPLICA FROM GENERAL REVENUE FUND		500,000	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND		2,310,008	
	FROM TRUST FUNDS			7,614,029
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			9,924,037

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,693,674		
3176	SALARIES AND BENEFITS	POSITIONS	108.00	
	FROM GENERAL REVENUE FUND			5,078,887
3177	EXPENSES			
	FROM GENERAL REVENUE FUND			2,070,160
3178	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND			25,920
3179	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND			332,539
3180	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND			322,797
3181	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			53,954
3182	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			53,407
3184A	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND			397,304
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND			8,334,968
	TOTAL POSITIONS	108.00		
	TOTAL ALL FUNDS			8,334,968

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,490,366		
3185	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM GENERAL REVENUE FUND			1,843,144
	FROM LIBRARY SERVICES TRUST FUND			1,537,168
	FROM RECORDS MANAGEMENT TRUST FUND			1,398,331
3186	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		73,251	
	FROM LIBRARY SERVICES TRUST FUND			217,195
	FROM RECORDS MANAGEMENT TRUST FUND			52,412

SECTION 6 - GENERAL GOVERNMENT

3187	EXPENSES			
	FROM GENERAL REVENUE FUND	1,775,565		
	FROM LIBRARY SERVICES TRUST FUND . .		328,045	
	FROM RECORDS MANAGEMENT TRUST FUND .		635,866	
3188	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM LIBRARY SERVICES TRUST FUND . .		2,792,039	
3189	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	24,960		
	FROM LIBRARY SERVICES TRUST FUND . .		40,498	
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740	
3190	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	126,764		
	FROM LIBRARY SERVICES TRUST FUND . .		494,687	
	FROM RECORDS MANAGEMENT TRUST FUND .		187,059	
3191	SPECIAL CATEGORIES			
	LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND	532,289		
	FROM LIBRARY SERVICES TRUST FUND . .		3,250,044	
3192	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	48,786		
3193	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	23,126		
	FROM LIBRARY SERVICES TRUST FUND . .		12,829	
	FROM RECORDS MANAGEMENT TRUST FUND .		11,963	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	4,447,885		
	FROM TRUST FUNDS		10,967,876	
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS		15,415,761	
PROGRAM: CULTURAL AFFAIRS				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,406,242		
3193A	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND		833,157	
	FROM FINE ARTS COUNCIL TRUST FUND .		323,603	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		771,596	
3193B	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	35,693		
	FROM FINE ARTS COUNCIL TRUST FUND .		77,117	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		31,244	
3193C	EXPENSES			
	FROM GENERAL REVENUE FUND	244,835		
	FROM FINE ARTS COUNCIL TRUST FUND .		163,330	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		693,754	
3193D	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	675		
3193E	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	91,089		
	FROM FINE ARTS COUNCIL TRUST FUND .		40,000	

SECTION 6 - GENERAL GOVERNMENT

3193F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,372	
3193G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	15,468	2,614
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,240,289	2,103,258
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,343,547

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3193H	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FINE ARTS COUNCIL TRUST FUND		297,200
3193I	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK FROM GENERAL REVENUE FUND	250,000	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	250,000	297,200
	TOTAL ALL FUNDS		547,200

TOTAL:	STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	27,886,583	31,595,496
	TOTAL POSITIONS	435.00	
	TOTAL ALL FUNDS		59,482,079
	TOTAL APPROVED SALARY RATE	17,264,049	

PARTIAL SECTION 6

	FROM GENERAL REVENUE FUND	268,375,936	
	FROM TRUST FUNDS		1,861,777,433
	TOTAL POSITIONS	6,834.00	
	TOTAL ALL FUNDS		2,130,153,369

SECTION 8. The sum of \$14,700,000 from nonrecurring funds is appropriated from the General Revenue Fund for transfer to the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles in Fiscal Year 2009-2010. This section shall take effect upon becoming law.

SECTION 9. Notwithstanding section 73 of chapter 2008-152, Laws of Florida, the balance of any reimbursements received from the Federal Emergency Management Agency (FEMA) for Disaster Declarations 1539-DR-FL, 1545-DR-FL, 1561-DR-FL, 1561-DR-FL, 1595-DR-FL, 1602-DR-FL, 1609-DR-FL, 3220-EM-FL, and 3259-EM-FL by the Department of Highway Safety and Motor Vehicles shall remain in the Highway Safety Operating Trust Fund. This section shall take effect upon becoming law.

SECTION 10. The sum of \$800,000 in nonrecurring funds is appropriated from the Highway Safety Operating Trust Fund in Fiscal Year 2009-2010 to the Department of Highway Safety and Motor Vehicles in the Data Processing Services Southwood Shared Resource Center appropriation category for the payment of invoice obligations relating to mainframe data processing services. This section shall take effect upon becoming law.

SECTION 11. The entire unexpended balance of the funds appropriated in Specific Appropriation 2153 of chapter 2008-152, Laws of Florida, to the Tampa Bay Regional Transportation Authority shall revert immediately and is appropriated for the 2010-2011 fiscal year for the original purpose.

SECTION 12. The unexpended balance of funds provided pursuant to Chapter 2009-81, section 67, Laws of Florida and approved budget amendment: EOG #W2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for the 2010-2011 fiscal year to the Department of Transportation for the same purpose.

SECTION 13. As part of the rail system plan to be developed no later than January 1, 2011 under s. 341.302(3), F.S., the Department of Transportation is hereby required to provide the Legislature with a report regarding a five year plan on all new possible rail transit systems in the State of Florida, and a detailed update on the Department of Transportation Florida East Coast Railroad Corridor Study as to its findings, cost of implementation and timing. This report shall be submitted to the Legislative Budget Commission no later than January 1, 2011.

SECTION 14. The unexpended balance of funds provided in Specific Appropriation 1559B of chapter 2009-81, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management for domestic security issues in Specific Appropriation 2096A of Chapter 2009-081, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendment EOG #B2010-0014, and the unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management pursuant to budget amendment EOG #B2010-0005 and Section 62 of Chapter 2009-081, Laws of Florida, shall revert immediately and are appropriated for Fiscal Year 2010-11 to the Department of Community Affairs for the same purpose. The agency is authorized to reallocate appropriations between any of the funded projects approved by the Domestic Security Oversight Council.

SECTION 16. The unexpended balance of funds provided in Specific Appropriation 1491 of Chapter 2009-81, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Department of Community Affairs for the same purpose.

SECTION 17. The unexpended balance of funds provided in Specific Appropriation 1540A of Chapter 2008-152, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-11 for the nonrecurring operational needs of the Regional Hurricane Shelter/Community Health Center, Pasco County.

SECTION 18. The unexpended balance of funds provided in Specific Appropriations 2110A, 2110B, 2118A, 2118B, 2118C, 2124A, 2131A, 2131B, 2131C, 2131D, 2139A, 2147A, 2147B, 2161A, 2161B, and 2161C of Chapter 2009-81, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the

same purposes.

SECTION 19. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B0285 to assist in improving labor market statistics shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 20. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0227, EOG #B0381, and EOG #B0497 to provide additional subsidized employment services to eligible individuals shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 21. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B2009-0645, EOG #B2009-0646, EOG #B2009-0647, EOG #B2009-0648, and EOG #B2009-0653, and subsequently reverted and reappropriated in Section 85 of Chapter 2009-81, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0029, EOG #B0283 and EOG #B0498 to provide budget authority for the Early Learning Information System shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B0156 which transferred Child Care and Development Fund American Recovery and Reinvestment Act funds between categories shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0379 and EOG #B7035 which transferred Workforce Investment Act American Recovery and Reinvestment Act funds between categories shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0160, EOG #B0284 and EOG #B0496 to provide budget authority for the Unemployment Compensation Program shall revert immediately and is appropriated for Fiscal Year 2010-11 to the Agency for Workforce Innovation for the same purpose.

SECTION 26. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 27. Except as otherwise provided herein, this act shall take effect July 1, 2010, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2010, then it shall operate retroactively to July 1, 2010.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	288,600,000	
FROM TRUST FUNDS		9,396,247,926
TOTAL POSITIONS	14,636.00	
TOTAL ALL FUNDS		9,684,847,926
TOTAL APPROVED SALARY RATE	635,165,752	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SPB FY10-11
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	123.8	.0	.0	.0	1,464.4	1,588.2	14,636.00
B - AID TO LOC GOV - OPERATION	153.3	.0	.0	.0	1,471.8	1,625.1	.00
C - PYMT OF PEN, BEN & CLAIMS	.0	.0	.0	.0	.3	.3	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	294.1	294.1	.00
H - TRANS TO OTHER ENTITIES	1.8	.0	.0	.0	19.7	21.5	.00
TOTAL OPERATING	278.9	.0	.0	.0	3,250.3	3,529.2	14,636.00
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.0	.0	.0	.0	1.6	1.6	.00
J - ST CAPITAL OUTLAY - AGENCY	1.0	.0	.0	.0	23.4	24.4	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	5,826.3	5,826.3	.00
M - AID TO LOC GOVT-CAP OUTLAY	8.8	.0	.0	.0	127.8	136.6	.00
N - DEBT SERVICE	.0	.0	.0	.0	166.8	166.8	.00
TOTAL FIXED CAPITAL OUTLAY	9.8	.0	.0	.0	6,145.9	6,155.7	.00
TOTAL ITEM. OF EXPENDITURES	288.6	.0	.0	.0	9,396.2	9,684.8	14,636.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	6,136,104	768,654,317	774,790,421
STATE FUNDS - MATCHING	10,344,085	8,785,079	19,129,164
FEDERAL FUNDS		73,454,379	73,454,379
TRANS/RECIPIENT/FED FUNDS		1,730,030	1,730,030
	-----	-----	-----
			7,802.00
POSITIONS			
TOTAL STATE OPERATIONS	16,480,189	852,623,805	869,103,994
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,500,000	48,573,855	51,073,855
STATE FUNDS - MATCHING		7,908,486	7,908,486
FEDERAL FUNDS		133,226,360	133,226,360
TRANS/RECIPIENT/FED FUNDS		66,077,696	66,077,696
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	2,500,000	255,786,397	258,286,397
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		37,500,000	37,500,000
STATE FUNDS - MATCHING		8,406,790	8,406,790
FEDERAL FUNDS		248,201,493	248,201,493
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TOTAL PASS THRU/ST & FED FUNDS		294,108,283	294,108,283
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	489,772	9,339,461	9,829,233
STATE FUNDS - MATCHING	4,103	29,326	33,429
FEDERAL FUNDS		486,463	486,463
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TOTAL TRANS TO OTHER ENTITIES	493,875	9,855,250	10,349,125
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		21,195,000	21,195,000
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TOTAL ST CAPITAL OUTLAY - AGENCY		21,195,000	21,195,000
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,554,544,116	3,554,544,116
STATE FUNDS - MATCHING		73,088,809	73,088,809
FEDERAL FUNDS		2,198,698,671	2,198,698,671
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TOTAL STATE CAPITAL OUTLAY - DOT		5,826,331,596	5,826,331,596
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	750,000		750,000
STATE FUNDS - MATCHING		1,500,000	1,500,000
FEDERAL FUNDS		106,306,850	106,306,850
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TOTAL AID TO LOC GOVT-CAP OUTLAY	750,000	107,806,850	108,556,850
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		166,763,312	166,763,312
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TOTAL DEBT SERVICE		166,763,312	166,763,312
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5	20,224,064	7,534,470,493	7,802.00 7,554,694,557
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	9,875,876	4,606,570,061	4,616,445,937
STATE FUNDS - MATCHING	10,348,188	99,718,490	110,066,678
FEDERAL FUNDS		2,760,374,216	2,760,374,216
TRANS/RECIPIENT/FED FUNDS		67,807,726	67,807,726
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	19,474,064	1,412,373,735	1,431,847,799
FIXED CAPITAL OUTLAY	750,000	6,122,096,758	6,122,846,758
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	103,677,049	370,427,552	474,104,601
STATE FUNDS - MATCHING	3,622,139		3,622,139
FEDERAL FUNDS		233,306,831	233,306,831
TRANS/RECIPIENT/FED FUNDS		8,057,297	8,057,297
POSITIONS			
TOTAL STATE OPERATIONS	107,299,188	611,791,680	6,834.00 719,090,868
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	15,217,641	352,058,086	367,275,727
STATE FUNDS - MATCHING	135,584,094	6,306,411	141,890,505
FEDERAL FUNDS		856,680,986	856,680,986
TRANS/RECIPIENT/FED FUNDS		946,300	946,300
TOTAL AID TO LOC GOV - OPERATION	150,801,735	1,215,991,783	1,366,793,518
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		325,995	325,995
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,267,572	6,097,203	7,364,775
STATE FUNDS - MATCHING	7,441		7,441
FEDERAL FUNDS		3,740,594	3,740,594
TRANS/RECIPIENT/FED FUNDS		7,820	7,820
TOTAL TRANS TO OTHER ENTITIES	1,275,013	9,845,617	11,120,630
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		1,579,358	1,579,358
TOTAL STATE CAPITAL OUTLAY - DMS		1,579,358	1,579,358
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,000,000		1,000,000
FEDERAL FUNDS		1,743,000	1,743,000
TRANS/RECIPIENT/FED FUNDS		500,000	500,000
TOTAL ST CAPITAL OUTLAY - AGENCY	1,000,000	2,243,000	3,243,000

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	8,000,000	20,000,000	28,000,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	8,000,000	20,000,000	28,000,000
	=====	=====	=====
			6,834.00
TOTAL SECTION 6	268,375,936	1,861,777,433	2,130,153,369
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	129,162,262	750,488,194	879,650,456
STATE FUNDS - MATCHING	139,213,674	6,306,411	145,520,085
FEDERAL FUNDS		1,095,471,411	1,095,471,411
TRANS/RECIPIENT/FED FUNDS		9,511,417	9,511,417
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	259,375,936	1,837,955,075	2,097,331,011
FIXED CAPITAL OUTLAY	9,000,000	23,822,358	32,822,358
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	109,813,153	1,139,081,869	1,248,895,022
STATE FUNDS - MATCHING	13,966,224	8,785,079	22,751,303
FEDERAL FUNDS		306,761,210	306,761,210
TRANS/RECIPIENT/FED FUNDS		9,787,327	9,787,327
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			14,636.00
TOTAL STATE OPERATIONS	123,779,377	1,464,415,485	1,588,194,862
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	17,717,641	400,631,941	418,349,582
STATE FUNDS - MATCHING	135,584,094	14,214,897	149,798,991
FEDERAL FUNDS		989,907,346	989,907,346
TRANS/RECIPIENT/FED FUNDS		67,023,996	67,023,996
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TOTAL AID TO LOC GOV - OPERATION	153,301,735	1,471,778,180	1,625,079,915
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		325,995	325,995
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TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		37,500,000	37,500,000
STATE FUNDS - MATCHING		8,406,790	8,406,790
FEDERAL FUNDS		248,201,493	248,201,493
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		294,108,283	294,108,283
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,757,344	15,436,664	17,194,008
STATE FUNDS - MATCHING	11,544	29,326	40,870
FEDERAL FUNDS		4,227,057	4,227,057
TRANS/RECIPIENT/FED FUNDS		7,820	7,820
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TOTAL TRANS TO OTHER ENTITIES	1,768,888	19,700,867	21,469,755
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		1,579,358	1,579,358
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		1,579,358	1,579,358
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,000,000	21,195,000	22,195,000
FEDERAL FUNDS		1,743,000	1,743,000
TRANS/RECIPIENT/FED FUNDS		500,000	500,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	1,000,000	23,438,000	24,438,000
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,554,544,116	3,554,544,116
STATE FUNDS - MATCHING		73,088,809	73,088,809
FEDERAL FUNDS		2,198,698,671	2,198,698,671
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TOTAL STATE CAPITAL OUTLAY - DOT		5,826,331,596	5,826,331,596
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB FY10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	8,750,000	20,000,000	28,750,000
STATE FUNDS - MATCHING		1,500,000	1,500,000
FEDERAL FUNDS		106,306,850	106,306,850
TOTAL AID TO LOC GOVT-CAP OUTLAY	8,750,000	127,806,850	136,556,850
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		166,763,312	166,763,312
TOTAL DEBT SERVICE		166,763,312	166,763,312
	=====	=====	=====
			14,636.00
TOTAL ALL SECTIONS	288,600,000	9,396,247,926	9,684,847,926
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	139,038,138	5,357,058,255	5,496,096,393
STATE FUNDS - MATCHING	149,561,862	106,024,901	255,586,763
FEDERAL FUNDS		3,855,845,627	3,855,845,627
TRANS/RECIPIENT/FED FUNDS		77,319,143	77,319,143
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	278,850,000	3,250,328,810	3,529,178,810
FIXED CAPITAL OUTLAY	9,750,000	6,145,919,116	6,155,669,116
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB FY10-11
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF....	19.5	.0	.0	.0	502.2	521.7	358.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	910.2	910.2	7,444.00
TOTAL SECTION 5	19.5	.0	.0	.0	1,412.4	1,431.8	7,802.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	140.4	.0	.0	.0	1,361.8	1,502.1	1,558.00
GOVERNOR, EXECUTIVE OFFICE...	60.6	.0	.0	.0	32.7	93.3	21.00
HIWAY SAFETY/MTR VEH, DEPT...	15.0	.0	.0	.0	371.7	386.7	4,468.00
MILITARY AFFAIRS, DEPT OF....	16.1	.0	.0	.0	41.8	57.9	352.00
STATE, DEPT OF.....	27.4	.0	.0	.0	30.0	57.4	435.00
TOTAL SECTION 6	259.4	.0	.0	.0	1,838.0	2,097.3	6,834.00
TOTAL OPERATING	278.9	.0	.0	.0	3,250.3	3,529.2	14,636.00
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF....	.8	.0	.0	.0	119.6	120.3	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,002.5	6,002.5	.00
TOTAL SECTION 5	.8	.0	.0	.0	6,122.1	6,122.8	.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.0	.0	.0	.0	.5	.5	.00
GOVERNOR, EXECUTIVE OFFICE...	7.5	.0	.0	.0	20.0	27.5	.00
MILITARY AFFAIRS, DEPT OF....	1.0	.0	.0	.0	1.7	2.7	.00
STATE, DEPT OF.....	.5	.0	.0	.0	1.6	2.1	.00
TOTAL SECTION 6	9.0	.0	.0	.0	23.8	32.8	.00
TOTAL FIXED CAPITAL OUTLAY	9.8	.0	.0	.0	6,145.9	6,155.7	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF....	20.2	.0	.0	.0	621.8	642.0	358.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,912.7	6,912.7	7,444.00
TOTAL SECTION 5	20.2	.0	.0	.0	7,534.5	7,554.7	7,802.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	140.4	.0	.0	.0	1,362.3	1,502.6	1,558.00
GOVERNOR, EXECUTIVE OFFICE...	68.1	.0	.0	.0	52.7	120.8	21.00
HIWAY SAFETY/MTR VEH, DEPT...	15.0	.0	.0	.0	371.7	386.7	4,468.00
MILITARY AFFAIRS, DEPT OF....	17.1	.0	.0	.0	43.5	60.6	352.00
STATE, DEPT OF.....	27.9	.0	.0	.0	31.6	59.5	435.00
TOTAL SECTION 6	268.4	.0	.0	.0	1,861.8	2,130.2	6,834.00
TOTAL OPERATING AND FCO	288.6	.0	.0	.0	9,396.2	9,684.8	14,636.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.