Senator(s) Sobel moved the following amendment:

**SECTION: 03**

**EXPLANATION:**

Appropriates $2,000,000 from the General Revenue Fund on a recurring basis to the Department of Health to increase funding in the Family Planning programs. Reduces $2,000,000 in the General Revenue Fund in the Grants and Aids-Crisis Counseling category.

**NET IMPACT ON:**

<table>
<thead>
<tr>
<th></th>
<th>Total Funds</th>
<th>General Revenue</th>
<th>Trust Funds</th>
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<tbody>
<tr>
<td>Recurring</td>
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<tr>
<td>Non-Recurring</td>
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**HEALTH, DEPARTMENT OF**

Program: Community Public Health
Family Health Outpatient And Nutrition Services 64200300

In Section 03 On Page 084

**Special Categories** 100766
Grants And Aids - Crisis Counseling IOEB

1000 From General Revenue Fund 2,000,000 0
CA -2,000,000 FSI1 -2,000,000

DELETE the proviso immediately following Specific Appropriation 432:

From the funds in Specific Appropriation 432, a minimum of 85 percent shall be spent on direct client services, website maintenance and Option Line and no more than $400 shall be spent per month per direct service provider on contract management. The 85 percent shall be divided between contract management providers based on the number of 2010-2011 fiscal year maximum allowed direct service providers (70 percent/30 percent). To ensure program transparency and efficiency each contract management provider shall cross-monitor the five highest 2010-2011 contract year program utilizers of the other contract management provider.
Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.