

GENERAL APPROPRIATIONS BILL

SB2000

CommitteeAmendmentBJA13

Senator(s) Fasano moved the following amendment:

Section: 04	EXPLANATION:
On Page: 105	This amendment restores Salaries and Benefits general revenue funding in the Security and
Spec App:	Institutional Operations Program within the Department of Corrections to reverse the privatization of prisons in south Florida.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CORRECTIONS, DEPARTMENT OF Program: Security And Institutional Operations 70030000

In Section 04 On Page 105

DELETE the proviso immediately preceding Specific Appropriation 595:

the funds in Specific Appropriations 570 through 759, From the Department of Corrections shall assist the Department of Management Services in the issuance of a request for proposal (RFP), as defined in 287.057(1)(b), Florida Statutes, for the management and section operation of the correctional facilities and assigned correctional units, including annexes, work camps, road prisons and work release centers currently operated by the Department of Corrections in Manatee, Indian River, Okeechobee, Highlands, St. Lucie, DeSoto, Hardee, Sarasota, Charlotte, Glades, Martin, Palm Beach, Hendry, Lee, Collier, Dade and Monroe counties. The RFP shall require a contract Broward, commencement date of no later than January 1, 2012.

The contract shall achieve an overall savings of at least seven percent over the Fiscal Year 2009-2010 Department of Corrections actual operational costs totaling \$390,576,585 which includes both direct and indirect costs for each facility, as identified below.

Adult Male Custody facilities:

995050 Log:0016 DMS/DMS

ADP Facility Actual Operational Costs DeSoto 1,896 \$32,447,118 Glades 1,387 \$33,305,921 Hardee 1,874 \$27,921,978 1,333 \$24,683,065 Hendry Martin 1,500 \$29,339,799 \$23,620,255 Okeechobee 1,636 Adult and Youthful Offender Female Custody facilities: Actual Operational Costs Facility ADP Broward 727 \$24,917,866 666 \$17,248,520 Homestead Reception Center: Actual Operational Costs Facility ADP South Florida \$58,477,392 1,468 Male Youthful Offender Custody facility: Actual Operational Costs Facility ADP Indian River 491 \$12,539,943 Specialty Correctional Institutions: Facility ADP Actual Operational Costs Charlotte \$29,237,334 1,082 Dade 1,633 \$36,084,298 Everglades 1,697 \$31,024,981 Work Release Centers: Facility ADP Actual Operational Costs Fort Pierce \$1,280,444 81 190 Glades group \$2,317,825 SFRC group 439 \$6,129,846

The Department of Management Services may contract for a term of three years. At a minimum, the contract shall require adherence to all applicable federal, state and local laws, as well as rules adopted by the Department of Management Services for private prison service providers. These facilities shall continue to operate at capacities set forth in section 944.023, Florida Statutes. Each facility's average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated for FY 2009-2010. Funds received for these institutions from canteens, subsistence payments, and any other participation accounts shall continue to be remitted to the General Revenue Fund. Contracts shall include a provision that requires impacted employees to be given first consideration for employment with the private provider.

The contract between the Department of Management Services and the private provider must specify performance measures to ensure contractor performance and accountability. The required performance measures shall

include, but are not limited to: the number of batteries committed by inmates on one or more persons per 1,000 inmates; number of inmates receiving major disciplinary reports per 1,000 inmates; percentage of random inmate drug tests that are negative; percentage of reported criminal incidents investigated by the proper authorities; number of escapes from the secure perimeter of major institutions; percentage of inmates placed in a facility that provides at least one of the inmate's primary program needs; number of transition plans completed for inmates released from prison; number of release plans completed for inmates released from prison; percentage of release plans completed for inmates released from prison; percentage of inmates needing programs who successfully complete Drug Abuse Education/Treatment programs; number of inmates who are receiving substance abuse services; percentage of inmates completing mandatory literacy programs who score at or above 6th grade level on next Tests of Adult Basic Education (TABE); percentage of successfully complete mandatory literacy programs; inmates who percentage of inmates who successfully complete GED education programs; percentage of inmates needing special education programs who participate in special education (federal law) programs; percentage of inmates who successfully complete vocational education programs; average increase in grade level achieved by inmates participating in educational programs per 3-month instructional period; and percentage of inmates who successfully complete transition, rehabilitation, or support programs without subsequent recommitment to community supervision or prison for 24 months after release. The Department of Management Services shall provide quarterly reports to the chairs of the Senate Budget Committee and the House Appropriations Committee on the performance of the private prison provider under contract with the department using the required performance measures and other performance measures contained in the contracts.

In order to provide for the transition of these facilities from state operations to private provider operations, the Department of Corrections shall submit a budget amendment to the Legislative Budget Commission, accompanied by a plan for transitioning staff and operations. The budget amendment shall place positions in reserve and transfer funds to the proper appropriation categories in accordance with the provisions of chapter 216, Florida Statutes. Additional budget amendments may be submitted by the Department of Corrections and the Department of Management Services during the 2011-2012 fiscal year as necessary for the proper alignment of budget and positions.

Adult Male Custody Operations 70031100

	In Section 04	On Page	108	
595	Salaries And E	Benefits	010000	IOEA

1000	From Gene	eral	Revenue Fund	361,738,121	447,397,189
CA	85,659,068	FSI1	85,659,068		

605 1000	In Section 04 On Page 109 Special Categories 105235 Private Prison Operations From General Revenue Fund CA -79,662,934 FSI1 -79,662,934	IOEA	199,414,807	119,751,873
	Adult And Youthful Offender E Custody Operations 70031200	Temale		
607	In Section 04 On Page 110 Salaries And Benefits 010000	IO	EA	
1000	From General Revenue Fund CA 21,083,193 FSI1 21,083,193		35,246,732	56,329,925
616	Special Categories 105235 Private Prison Operations	IOEA		
1000	From General Revenue Fund CA -19,607,369 FSI1 -19,607,369		45,112,635	25,505,266
	Male Youthful Offender Custod	ly Operat	ions 70031300	
618	Salaries And Benefits 010000	IO	EA	
1000	From General Revenue Fund CA 6,269,972 FSI1 6,269,972		29,924,454	36,194,426
628	In Section 04 On Page 111 Special Categories 105235 Private Prison Operations	IOEA		
1000	From General Revenue FundCA -5,831,074FSI1 -5,831,074		25,165,851	19,334,777
	Specialty Correctional Instit Operations 70031400	ution		
630	Salaries And Benefits 010000	IO	EA	
1000	From General Revenue Fund CA 48,173,307 FSI1 48,173,307		215,403,995	263,577,302
638A	In Section 04 On Page 112 Special Categories 105235 Private Prison Operations	IOEA		
1000	From General Revenue Fund CA -44,801,175 FSI1 -44,801,175		44,801,175	0

	Reception Center Operations	70031500)		
640	Salaries And Benefits 010000	L	IOEA		
1000	From General Revenue Fund CA 29,238,696 FSI1 29,238,696			76,221,399	105,460,095
649A	Special Categories 105235 Private Prison Operations	IOEA			
1000	From General Revenue Fund CA -27,191,987 FSI1 -27,191,987			27,191,987	0
	Public Service Worksquads And Release Transition 70031600	l Work			
651	In Section 04 On Page 113 Salaries And Benefits 010000	ב	IOEA		
1000	From General Revenue Fund CA 4,864,058 FSI1 4,864,058			33,662,775	38,526,833
660A	In Section 04 On Page 114 Special Categories 105235 Private Prison Operations	IOEA			
1000	From General Revenue Fund CA -4,523,574 FSI1 -4,523,574			4,523,574	0
JUVENILE JUSTICE, DEPARTMENT OF Program: Residential Corrections Program Non-Secure Residential Commitment 80800100					
1121	In Section 04 On Page 169 Special Categories 100778 Grants And Aids - Contracted	Service	s	IOEB	
1000	From General Revenue Fund CA -13,670,181 FSI1 -13,670,181			87,545,743	73,875,562

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.