Senator(s) Sobel moved the following SUBSTITUTE AMENDMENT for 12 (995043):

**Section:** 03  
**On Page:** 084  
**Spec App:** 432

### EXPLANATION:
Appropriates $1,000,000 from the General Revenue Fund on a recurring basis to the Department of Health to increase funding in the Family Planning programs. Reduces $1,000,000 in the General Revenue Fund in the Grants and Aids-Crisis Counseling category.

### NET IMPACT ON:

<table>
<thead>
<tr>
<th></th>
<th>Total Funds</th>
<th>General Revenue</th>
<th>Trust Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring -</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Non-Recurring -</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**HEALTH, DEPARTMENT OF**

Program: Community Public Health  
Family Health Outpatient And Nutrition Services  64200300

In Section 03 On Page 084

**432**  
Special Categories 100766  
Grants And Aids - Crisis Counseling  IOEB

1000 From General Revenue Fund 2,000,000 1,000,000  
CA -1,000,000 FSII -1,000,000

DELETE the proviso following Specific Appropriation 432:

From the funds in Specific Appropriation 432, a minimum of 85 percent shall be spent on direct client services, website maintenance and Option Line and no more than $400 shall be spent per month per direct service provider on contract management. The 85 percent shall be divided between contract management providers based on the number of 2010-2011 fiscal year maximum allowed direct service providers (70 percent/30 percent). To ensure program transparency and efficiency each contract management provider shall cross-monitor the five highest 2010-2011 contract year program utilizers of the other contract management provider.
AND INSERT:

From the funds in Specific Appropriation 432, a minimum of 90 percent shall be spent on direct client services. Funds shall not be used for advertising, billboards, yellow book ads, or capital expenditures.

<table>
<thead>
<tr>
<th></th>
<th>Aid To Local Governments 050001 Grants And Aids - Family Planning Services I0EB</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
<td>From General Revenue Fund 4,245,455 5,245,455</td>
</tr>
<tr>
<td>CA 1,000,000</td>
<td>FSI1 1,000,000</td>
</tr>
</tbody>
</table>

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.