

GENERAL APPROPRIATIONS BILL

SB2000

| Committee | Amendment |
|-----------|-----------|
| BHA | 21 |

Senator(s) Negron moved the following LATE FILED amendment:

| Section: 03 | EXPLANATION: |
|----------------------|---|
| On Page: 057 | Appropriates \$3,077,415 from the General Revenue Fund and \$3,922,585 from the Medical Care Trust Fund |
| Spec App: 193 | to the Agency for Health Care Administration to reflect a 50 cent dispensing fee reduction in lieu of a \$1.00 dispensing fee reduction. Reduces \$3,077,415 from the General Revenue Fund and \$3,922,585 from the Medical Care Trust Fund in the Hospital Inpatient Services appropriation category within the Agency for Health Care Administration. |

| NET IMPACT ON: | <u>Total Funds</u> | General Revenue | <u>Trust Funds</u> | |
|-----------------|--------------------|-----------------|--------------------|--|
| Recurring - | 0 | 0 | 0 | |
| Non-Recurring - | 0 | 0 | 0 | |

Positions & Amount Positions & Amount
DELETE INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Medicaid Services To Individuals 68501400

In Section 03 On Page 057 193 Special Categories 102681 Prescribed Medicine/Drugs IOEE

| 1000 Fr | om General | Revenue F | und | 291,048,477 | 294,125,892 |
|----------------|-------------|-----------|--------|-------------|-------------|
| CA 3,0 | 77,415 FSI2 | 3,077,415 | | | |
| 2474 Fr | om Medical | Care Trus | t Fund | 339,730,234 | 343,652,819 |
| CA 3,9 | 22,585 FSI3 | 3,922,585 | | | |

DELETE the proviso immediately following Specific Appropriation 193:

Funds in Specific Appropriation 193, reflect a reduction of \$6,154,830 from the General Revenue Fund and \$7,845,170 from the Medical Care Trust Fund as a result of reducing the pharmacy dispensing fee from \$3.73 to \$2.73, effective July 1, 2011.

Insert proviso immediately following Specific Appropriation 193:

995058 Log:0025 CSK/CSK

Funds in Specific Appropriation 193, reflect a reduction of \$3,077,415 from the General Revenue Fund and \$3,922,585 from the Medical Care Trust Fund as a result of reducing the pharmacy dispensing fee from \$3.73 to \$3.23, effective July 1, 2011.

| In Section 03 On Page 046 177 Special Categories ¹⁰¹⁵⁸² Hospital Inpatient Services | IOEE | |
|--|--------------|-----------------|
| 1000 From General Revenue Fund | 29,379,64 | 5 26,302,230 |
| CA -3,077,415 FSI2 -3,077,415 2474 From Medical Care Trust Fund CA -3,922,585 FSI3 -3,922,585 | 2,009,952,76 | 2 2,006,030,177 |

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.