



Florida Senate - 2012

SB7050

<u>Committee</u>	<u>Amendment</u>
BHA	26

The Committee on Budget (Negron) recommended the following LATE FILED amendment:

Section: 03 On Page: 057 Spec App:	<u>EXPLANATION:</u> Transfers funding from Grants and Aids to Sheriffs for Protective Investigations for the Citrus County Sheriff to operational categories and funds 15 positions in the Department of Children and Family Services to conduct child protective investigations.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CHILDREN AND FAMILY SERVICES, DEPARTMENT
OF
Administration
Program: Executive Leadership
Executive Direction And Support Services 60900101

In Section 03 On Page 057

Immediately preceding Specific Appropriation 283, DELETE:

APPROVED SALARY RATE 32,713,450

Immediately preceding Specific Appropriations 283, INSERT:

APPROVED SALARY RATE 32,072,139

283 Salaries And Benefits 010000 IOEA

Positions:	645.5	630.5
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Services
Program: Family Safety Program
Family Safety And Preservation Services 60910310

In Section 03 On Page 061

Immediately preceding Specific Appropriation 316, DELETE:

APPROVED SALARY RATE 128,680,718

Immediately preceding Specific Appropriation 316, INSERT:

APPROVED SALARY RATE 129,322,029

316 Salaries And Benefits 010000 IOEA

	Positions:	3,175.5	3,190.5
1000	From General Revenue Fund	65,977,558	66,485,018
	CA 507,460 FSI2 507,460		
2401	From Welfare Transition Trust Fund	59,927,118	60,104,841
	CA 177,723 FSI3 177,723		
2639	From Social Services Block Grant Trust Fund	22,318,423	22,498,954
	CA 180,531 FSI3 180,531		

318 Expenses 040000 IOEA

1000	From General Revenue Fund	13,869,591	14,238,310
	CA 368,719 FSI2 368,719		
2122	From Tobacco Settlement Trust Fund		129,133
	CA 129,133 FSI2 129,133		
2401	From Welfare Transition Trust Fund	8,762,112	8,893,285
	CA 131,173 FSI3 131,173		
2639	From Social Services Block Grant Trust Fund	3,289,268	3,289,268
	CA 0		

335 In Section 03 On Page 064
Special Categories 107040
Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract IOEH

1000	From General Revenue Fund	11,800	14,930
	CA 3,130 FSI2 3,130		
2401	From Welfare Transition Trust Fund		1,096
	CA 1,096 FSI3 1,096		
2639	From Social Services Block Grant Trust Fund		1,114
	CA 1,114 FSI3 1,114		

322 In Section 03 On Page 062
Special Categories 100777
Contracted Services IOEA

1000	From General Revenue Fund	5,811,261	4,931,952
	CA -879,309 FSI2 -879,309		

2401	From Welfare Transition Trust Fund	988,446	680,494
	CA -307,952 FSI3 -307,952		
2639	From Social Services Block Grant Trust Fund	731,089	418,271
	CA -312,818 FSI3 -312,818		

323 **Special Categories** 100782
Grants And Aids - Grants To Sheriffs For
Protective Investigations IOEB

Immediately following Specific Appropriation 323, DELETE the following line of proviso:

Citrus County Sheriff..... 1,505,562

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
