

NET IMPACT ON:

GENERAL APPROPRIATIONS BILL

SB1500

Amendment Committee AHS 10

Senator(s) **Gibson** moved the following amendment:

Section: 03	EXPLANATION:
peccion.	EVELTANATION:

On Page: 069 Reduces general revenue funding for The Manor Mental

Health Services by \$180,000 and provides \$180,000

General Revenue

for Outreach to the Elderly for Medical Compliance. Spec App: 354

Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

181,168,358

Positions & Amount

180,988,358

Trust Funds

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Total Funds

Services

Program: Mental Health Program Mental Health Services 60910506

In Section 03 On Page 069

Special Categories 100610 354

General Revenue Fund

Grants And Aids - Community Mental Health

Immediately following Specific Appropriation 354, DELETE:

IOEBServices

CA -180,000 FSI2NR -180,000

The Manor - Mental Health Services..... 430,000

AND INSERT:

375

1000

The Manor - Mental Health Services..... 250,000

> Program: Substance Abuse Program Substance Abuse Services 60910604

In Section 03 On Page 072

Special Categories 100618 Grants And Aids - Community Substance

Abuse Services IOEB

995064 Log:0009 DMS/DMS 04/08/13 07:16:06 PM Senate Page: 1 1000 General Revenue Fund
CA 180,000 FSI2NR 180,000

43,452,696

43,632,696

At the end of existing proviso language, following Specific Appropriation 375, INSERT:

Outreach to the Elderly for Medical Compliance...... 180,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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