



Florida Senate - 2013

SB7040

<u>Committee</u>	<u>Amendment</u>
AHS	17

The Committee on Appropriations (Grimsley) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 067</p> <p>Spec App: 345</p>	<p><u>EXPLANATION:</u></p> <p>Reduces Community Based Care Funds for Providers of Child Welfare Services and Community Mental Health Services by \$55,000 and \$210,000, respectively, in nonrecurring general revenue funds in the Department of Children and Families, and increases the Older Americans Act appropriation by \$265,000 in nonrecurring general revenue funds in the Department of Elder Affairs for the Little Havana Activity Center Local Services Programs.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF Services

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 067

Special Categories 108304

Grants And Aids - Community Based Care Funds For Providers Of Child Welfare Services IOEB

1000	General Revenue Fund	258,497,802	258,442,802
	<i>CA -55,000 FSI2NR -55,000</i>		

DELETE:

From the funds in Specific Appropriation 345, the sum of \$2,707,000 in nonrecurring funds from the General Revenue Fund is provided to Eckerd Community Alternatives, the Community Based Care Lead Agency serving Pasco and Pinellas counties.

INSERT:

From the funds in Specific Appropriation 345, the sum of \$2,652,000 in nonrecurring funds from the General Revenue Fund is provided to Eckerd Community Alternatives, the Community Based Care Lead Agency serving Pasco and Pinellas counties.

Program: Mental Health Program
Mental Health Services 60910506

354 In Section 03 On Page 068
Special Categories 100610
Grants And Aids - Community Mental Health
Services IOEB

1000 General Revenue Fund 183,588,358 183,378,358
CA -210,000 FSI2NR -210,000

DELETE:

From the funds in Specific Appropriation 354, nonrecurring general revenue funds are provided for the following:

The Manor - Mental Health Services..... 3,150,000

AND INSERT:

From the funds in Specific Appropriation 354, nonrecurring general revenue funds are provided for the following:

The Manor - Mental Health Services..... 2,940,000

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

416 In Section 03 On Page 076
Special Categories 100604
Grants And Aids - Older Americans Act
Program IOEB

1000 General Revenue Fund 7,759,209 8,024,209
CA 265,000 FSI1NR 265,000

DELETE:

From the funds in Specific Appropriation 416, the nonrecurring sum of \$141,550 from the General Revenue Fund is provided to the Southeast Focal Early Bird P.M. Nutrition Center.

AND INSERT:

From the funds in Specific Appropriation 416, nonrecurring general revenue funds are provided for the following:

Southeast Focal Early Bird P.M. Nutrition Center.....	\$141,550
Little Havana Activity Center LSP.....	\$265,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.