



**Florida Senate - 2015**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AGG</b>	<b>23</b>

The Committee on Appropriations (**Joyner**) recommended the following LATE FILED amendment:

<b>Section: 05</b>  <b>On Page: 193</b>  <b>Spec App: 1417</b>	<u><b>EXPLANATION:</b></u>  Reduces funding in various categories from the Land Acquisition Trust Fund and the State Parks Trust Fund to provide an increase of \$71,175,995 to the Transfer to the Florida Forever Trust Fund appropriation category and an increase of \$77,175,995 from the Florida Forever Trust Fund for land acquisition.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	77,175,995	0	77,175,995

		Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
	<b>AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE</b> <b>Program: Forest And Resource Protection</b> <b>Florida Forest Service 42110400</b>		
<b>1417</b>	<b>In Section 05 On Page 193</b> <b>Special Categories 100777</b> <b>Contracted Services IOEA</b>		
<b>2423</b>	<b>Land Acquisition Trust Fund</b> <i>CA -2,000,000 FSI1NR -2,000,000</i>	<b>2,252,137</b>	<b>252,137</b>
<b>1421A</b>	<b>In Section 05 On Page 194</b> <b>Fixed Capital Outlay 083622</b> <b>Roads, Bridges, And Stream Crossing</b> <b>Maintenance - Division Of Forestry IOEJ</b>		
<b>2423</b>	<b>Land Acquisition Trust Fund</b> <i>CA -2,000,000 FSI1NR -2,000,000</i>	<b>2,509,697</b>	<b>509,697</b>
<b>1421B</b>	<b>Fixed Capital Outlay 083643</b> <b>Maintenance, Repairs And Construction -</b>		

Statewide IOEJ

2423 Land Acquisition Trust Fund 2,399,951 399,951  
CA -2,000,000 FSI1NR -2,000,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Program: State Lands  
Land Administration And Management 37100400

In Section 05 On Page 209

1561 Special Categories 100777  
Contracted Services IOEA

2423 Land Acquisition Trust Fund 1,247,941 247,941  
CA -1,000,000 FSI1NR -1,000,000

Program: Recreation And Parks  
State Park Operations 37500300

In Section 05 On Page 223

1701 Special Categories 100718  
Land Management IOEA

2423 Land Acquisition Trust Fund 1,625,876 0  
CA -1,625,876 FSI1NR -1,625,876

1703 Special Categories 101198  
Outsourcing/Privatization IOEA

2675 State Park Trust Fund 5,188,591 0  
CA -5,188,591 FSI1NR -5,188,591

In Section 05 On Page 224

1707 Fixed Capital Outlay 080039  
State Park Facility Improvements IOEJ

2423 Land Acquisition Trust Fund 15,000,000 0  
CA -15,000,000 FSI1NR -15,000,000

1708 Fixed Capital Outlay 087937  
Partnership In Parks - State Match IOEJ

2423 Land Acquisition Trust Fund 1,000,000 0  
CA -1,000,000 FSI1NR -1,000,000

FISH AND WILDLIFE CONSERVATION COMMISSION  
Program: Habitat And Species Conservation  
Habitat And Species Conservation 77350200

In Section 05 On Page 233

1799	Special Categories	100228		
	Enhanced Wildlife Management		IOEA	
2423	Land Acquisition Trust Fund			9,361,528
	CA -9,361,528	FSI1NR -9,361,528		0
1803	Special Categories	101012		
	Lake Restoration		IOEA	
2423	Land Acquisition Trust Fund			7,334,291
	CA -6,500,000	FSI1NR -6,500,000		834,291
	In Section 05 On Page 234			
1816A	Fixed Capital Outlay	080167		
	Lake Apopka Restoration		IOEJ	
2423	Land Acquisition Trust Fund			5,000,000
	CA -5,000,000	FSI1NR -5,000,000		0
1817	Fixed Capital Outlay	085020		
	Wildlife Management Area Land Improvements		IOEJ	
2423	Land Acquisition Trust Fund			1,500,000
	CA -1,500,000	FSI1NR -1,500,000		0
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200			
	In Section 05 On Page 244			
1916	Fixed Capital Outlay	088717		
	Arterial Highway Construction		IOEK	
2423	Land Acquisition Trust Fund			25,000,000
	CA -25,000,000	FSI1NR -25,000,000		0
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: State Lands Land Administration And Management 37100400			
	In Section 05 On Page 210			
1569A	Special Categories	109983		
	Transfer To Florida Forever Trust Fund		IOEH	
2423	Land Acquisition Trust Fund			2,000,000
	CA 77,175,995	FSI1NR 77,175,995		79,175,995
1570	Fixed Capital Outlay	084108		
	Land Acquisition, Environmentally			

**Endangered, Unique/ Irreplaceable Lands,  
Statewide** *IOEJ*

2348	<b>Florida Forever Trust Fund</b>	<b>2,000,000</b>	<b>79,175,995</b>
	<i>CA 77,175,995 FSI1NR 77,175,995</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.