

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF	6
SECTION 3 - HUMAN SERVICES	
AGENCY FOR HEALTH CARE ADMINISTRATION	44
AGENCY FOR PERSONS WITH DISABILITIES	59
CHILDREN AND FAMILIES, DEPARTMENT OF	65
ELDER AFFAIRS, DEPARTMENT OF	78
HEALTH, DEPARTMENT OF	82
VETERANS' AFFAIRS, DEPARTMENT OF	99
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
CORRECTIONS, DEPARTMENT OF	103
FLORIDA COMMISSION ON OFFENDER REVIEW	122
JUSTICE ADMINISTRATION	123
JUVENILE JUSTICE, DEPARTMENT OF	163
LAW ENFORCEMENT, DEPARTMENT OF	172
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	183
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE	190
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	206
FISH AND WILDLIFE CONSERVATION COMMISSION	228
TRANSPORTATION, DEPARTMENT OF	240
SECTION 6 - GENERAL GOVERNMENT	
ADMINISTERED FUNDS	252
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF	254
CITRUS, DEPARTMENT OF	268
ECONOMIC OPPORTUNITY, DEPARTMENT OF	269
FINANCIAL SERVICES, DEPARTMENT OF	285
GOVERNOR, EXECUTIVE OFFICE OF THE	308
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	314
LEGISLATIVE BRANCH	321
LOTTERY, DEPARTMENT OF THE	322
MANAGEMENT SERVICES, DEPARTMENT OF	324
MILITARY AFFAIRS, DEPARTMENT OF	345
PUBLIC SERVICE COMMISSION	348
REVENUE, DEPARTMENT OF	351
STATE, DEPARTMENT OF	355
SECTION 7 - JUDICIAL BRANCH	
STATE COURT SYSTEM	364
ITEMIZATION OF EXPENDITURE TOTALS	386
SUMMARY BY SECTION	387
SUMMARY FOR ALL SECTIONS	395
SUMMARY BY SECTION BY DEPARTMENT	397

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2015, and ending June 30, 2016, and supplemental appropriations for the period ending June 30, 2015, to pay salaries and other expenses capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2015-2016 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 65 through 73, and 146, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	155,820,162

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	151,262,548

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2015-2016 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,648,447

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 313,731,157
 TOTAL ALL FUNDS 313,731,157

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 239,800,000

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2015-2016 academic year shall be as follows:

- Academic Scholars
 - 4-Year Institutions.....\$103
 - 2-Year Institutions.....\$ 63
 - Upper-Division Programs at Florida Colleges...\$ 71
 - Career/Technical Centers.....\$ 52
- Medallion Scholars
 - 4-Year Institutions.....\$ 77
 - 2-Year Institutions.....\$ 63
 - Upper-Division Programs at Florida Colleges...\$ 53
 - Career/Technical Centers.....\$ 39
- Gold Seal Vocational Scholars
 - Career Certificate Program.....\$ 39
 - Applied Technology Diploma Program.....\$ 39
 - Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 5,308,663

From the funds provided in Specific Appropriation 5, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2015, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 52,715,310

Funds in Specific Appropriation 6 are allocated in Specific

SECTION 1 - EDUCATION ENHANCEMENT

Appropriation 71. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 297,823,973
 TOTAL ALL FUNDS 297,823,973

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 223,369,431

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,313.27, for grades 4 to 8 shall be \$895.79, and for grades 9 to 12 shall be \$897.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2015 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes. Any district or school that receives a waiver from section 1008.34(7), 1008.36, and 1003.621, Florida Statutes shall not be eligible to receive School Recognition funding pursuant to Senate Bill 616 or similar legislation. This provision shall be contingent on the passage of Senate Bill 616 or similar legislation.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 461,728,664
 TOTAL ALL FUNDS 461,728,664

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 79,157,830

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 118. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida

SECTION 1 - EDUCATION ENHANCEMENT

Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 244,903,227

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College.....	9,243,601
Broward College.....	18,563,942
College of Central Florida.....	4,894,544
Chipola College.....	2,864,087
Daytona State College.....	11,113,162
Florida SouthWestern State College.....	6,765,992
Florida State College at Jacksonville.....	16,708,501
Florida Keys Community College.....	1,421,045
Gulf Coast State College.....	4,682,066
Hillsborough Community College.....	12,568,726
Indian River State College.....	10,268,469
Florida Gateway College.....	2,908,058
Lake-Sumter State College.....	2,894,601
State College of Florida, Manatee-Sarasota.....	4,932,457
Miami Dade College.....	37,706,697
North Florida Community College.....	1,572,715
Northwest Florida State College.....	4,148,904
Palm Beach State College.....	12,297,220
Pasco-Hernando State College.....	6,013,093
Pensacola State College.....	7,497,190
Polk State College.....	5,910,492
Saint Johns River State College.....	3,870,212
Saint Petersburg College.....	14,934,524
Santa Fe College.....	7,737,107
Seminole State College of Florida.....	8,357,450
South Florida State College.....	3,433,156
Tallahassee Community College.....	6,851,244
Valencia College.....	14,743,972

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 245,270,069

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	45,099,045
Florida State University.....	37,680,207
Florida A&M University.....	14,228,081
University of South Florida.....	33,618,003
University of South Florida, St. Petersburg.....	1,484,546
University of South Florida, Sarasota/Manatee.....	1,263,154
Florida Atlantic University.....	19,994,203
University of West Florida.....	7,544,831
University of Central Florida.....	34,500,103
Florida International University.....	29,494,507
University of North Florida.....	12,285,688
Florida Gulf Coast University.....	6,826,438
New College of Florida.....	991,230
Florida Polytechnic University.....	260,033

SECTION 1 - EDUCATION ENHANCEMENT

13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,533,877
14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	9,349,672
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	5,796,416
16	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		273,555,149
TOTAL ALL FUNDS		273,555,149
TOTAL OF SECTION 1		
FROM TRUST FUNDS		1,670,900,000
TOTAL ALL FUNDS		1,670,900,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, 25, 26, and 26A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2015-2016 in Specific Appropriations 18 through 22, 25, 26 and 26A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	32,091,155

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 18, 2014. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	115,000,000

Funds in Specific Appropriation 18 shall be allocated as follows:

Public Schools.....	60,000,000
University Maintenance.....	35,000,000
Florida Colleges Maintenance.....	20,000,000

Funds in Specific Appropriation 18 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriation 18 for public schools shall be allocated as specified in section 1013.64(1), Florida Statutes, as amended by Senate Bill 2502.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 5,080,837

Funds in Specific Appropriation 19 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

20 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 70,000,000

21 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 70,000,000

22 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 75,227,628

Funds in Specific Appropriation 22 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Glades (3rd of 3 years).....	7,870,913
Washington (2nd of 3 years).....	9,226,362
Madison (2nd of 2 years).....	9,228,408
Levy (2nd of 3 years).....	11,471,708
Calhoun (2nd of 3 years).....	8,419,842
Holmes (2nd of 3 years).....	18,733,115
Dixie (2nd of 3 years).....	10,217,280

23 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 21,377,335
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 897,276,131
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 83,224,032

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2015-2016 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 28,000,000

25 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 2,568,975

Funds in Specific Appropriation 25 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

26	FIXED CAPITAL OUTLAY DIVISION OF BLIND SERVICES - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	400,000
26A	FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	3,148,000
TOTAL:	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS	1,403,394,093
	TOTAL ALL FUNDS	1,403,394,093

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	36,233,747
27	SALARIES AND BENEFITS POSITIONS 931.00 FROM GENERAL REVENUE FUND 10,180,536 FROM ADMINISTRATIVE TRUST FUND 209,688 FROM FEDERAL REHABILITATION TRUST FUND 38,810,708	
28	OTHER PERSONAL SERVICES FROM FEDERAL REHABILITATION TRUST FUND 1,467,459	
29	EXPENSES FROM GENERAL REVENUE FUND 6,686 FROM FEDERAL REHABILITATION TRUST FUND 10,401,716	
30	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS FROM GENERAL REVENUE FUND 1,500,000	

From the funds in Specific Appropriation 30, \$750,000 in recurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

From the funds in Specific Appropriation 30, \$750,000 is provided for the Division of Vocational Rehabilitation to implement at least two projects in accordance with the pilot project established pursuant to section 413.80, Florida Statutes and is contingent upon Senate Bill 802 or similar legislation creating the Partnership for Employment of Persons with Unique Abilities becoming law.

31	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND 549,823	
32	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND 480,986	
33	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 618,015	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL REHABILITATION TRUST
 FUND 17,258,886

34 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
 FROM GENERAL REVENUE FUND 1,232,004
 FROM FEDERAL REHABILITATION TRUST FUND 4,949,789

Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

35 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM GENERAL REVENUE FUND 31,226,986
 FROM FEDERAL REHABILITATION TRUST FUND 97,493,999

From the funds in Specific Appropriation 35, \$921,085 in General Revenue and \$3,403,258 in the Federal Rehabilitation Trust Fund are provided to allow the Division of Vocational Rehabilitation to fully maximize available federal funding. These funds shall be placed in budget reserve and may be released pursuant to the legislative consultation process of chapter 216, Florida Statutes, in thirds beginning with the second quarter, contingent on significant measurable quarterly progress in the following measures: (1) Average wait list time; (2) Number of persons receiving services (active cases); (3) Number and percentage of customers receiving postsecondary education; (4) Number and percentage of customers receiving CAPE industry certifications; (5) Number and percentage of customers gainfully employed; (6) Average earnings of customers at placement; and (7) Number of students receiving preemployment transition services.

36 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL REHABILITATION TRUST FUND 358,419

37 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM FEDERAL REHABILITATION TRUST FUND 97,655

38 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 69,242
 FROM ADMINISTRATIVE TRUST FUND 1,036
 FROM FEDERAL REHABILITATION TRUST FUND 248,173

39 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 154,316
 FROM FEDERAL REHABILITATION TRUST FUND 515,762

40 DATA PROCESSING SERVICES
 EDUCATION TECHNOLOGY AND INFORMATION SERVICES
 FROM FEDERAL REHABILITATION TRUST FUND 77,849

41 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM FEDERAL REHABILITATION TRUST FUND 196,503

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	45,537,608	
FROM TRUST FUNDS		172,568,628
TOTAL POSITIONS	931.00	
TOTAL ALL FUNDS		218,106,236

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	10,386,379	
42 SALARIES AND BENEFITS POSITIONS	299.75	
FROM GENERAL REVENUE FUND	4,285,099	
FROM ADMINISTRATIVE TRUST FUND		381,974
FROM FEDERAL REHABILITATION TRUST FUND		9,723,914
43 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	151,524	
FROM FEDERAL REHABILITATION TRUST FUND		301,749
FROM GRANTS AND DONATIONS TRUST FUND		10,441
44 EXPENSES		
FROM GENERAL REVENUE FUND	415,191	
FROM ADMINISTRATIVE TRUST FUND		40,774
FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
FROM GRANTS AND DONATIONS TRUST FUND		44,395
45 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND	847,347	
FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
46 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	54,294	
FROM FEDERAL REHABILITATION TRUST FUND		235,198
47 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND		200,000
48 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND		100,000
49 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND	11,262,902	
FROM FEDERAL REHABILITATION TRUST FUND		13,896,496
FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 49 from the General Revenue Fund, \$50,000 is provided for the Lighthouse for the Blind - Pasco/Hernando, \$150,000 is provided for the Lighthouse for the Blind - Miami, and \$2,000,000 is provided for the Florida Association of Agencies Serving the Blind to provide statewide services to visually impaired children, ages 6 to 13.

50 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	56,140	
FROM FEDERAL REHABILITATION TRUST FUND		425,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

51	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		35,000
52	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	9,456	152,249
53	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	89,735	100,000
54	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		3,075,000 595,000
55	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		18,158
56	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	3,933	2,971 95,212
57	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM FEDERAL REHABILITATION TRUST FUND		427
58	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		686,842
59	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		97,511
60	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		158,401
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,175,621	37,624,972
	TOTAL POSITIONS	299.75	
	TOTAL ALL FUNDS		54,800,593

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 63, 63A, 64, 65A, and 65B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 65 must submit an annual report to the Department of Education detailing

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2015 and reflect prior academic year statistics.

62 SPECIAL CATEGORIES
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND
 EDUCATION)
 FROM GENERAL REVENUE FUND 5,673,000

Funds in Specific Appropriation 62 are provided for tuition assistance pursuant to section 1009.891, Florida Statutes.

Students enrolling in an eligible institution prior to July 1, 2015, shall receive the full award amount of \$1,500.

Eligible institutions with a federal student loan default rate below 20 percent shall provide incoming students initially enrolling after July 1, 2015, with the full award amount of \$1,500 per student.

Eligible institutions with a federal student loan default rate between 20 percent and 24.9 percent shall provide incoming students initially enrolling after July 1, 2015, with a reduced award amount of \$1,350 per student.

Eligible institutions with a federal student loan default rate between 25 percent and 29.9 percent shall provide incoming students initially enrolling after July 1, 2015, with a reduced award amount of \$1,200 per student.

Eligible institutions with a federal student loan cohort default rate at or above 30 percent and institutions who do not report disaggregated loan default data to the Office of Student Financial Assistance as required in the subsequent paragraph are not authorized to report incoming students initially enrolling after July 1, 2015, for an award.

Student loan cohort default rates shall be calculated in a manner consistent with the loan default calculations provided by the United States Department of Education. Institutions chartered outside of Florida shall disaggregate the data provided by the United States Department Of Education for students who attended Florida campuses and shall report the disaggregated data back to Office of Student Financial Assistance for calculation of their Florida branch student loan cohort default rate. This disaggregated data for the most recent student loan default rate must be provided to the Office of Student Financial Assistance no later than August 15. Failure to report disaggregated data will result in an institution's ineligibility to provide an ABLE award to any student.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.

63 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORICALLY BLACK
 PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 14,041,543

Funds in Specific Appropriation 63 shall be allocated as follows:

Bethune-Cookman University.....	5,560,111
Edward Waters College.....	3,929,526
Florida Memorial University.....	3,832,048
Library Resources.....	719,858

Funds provided in Specific Appropriation 63 shall only be expended for student access and retention or direct instruction purposes.

Funds in Specific Appropriation 63 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

63A SPECIAL CATEGORIES
 GRANTS AND AIDS - ACADEMIC PROGRAM
 CONTRACTS
 FROM GENERAL REVENUE FUND 2,750,000

Funds in Specific Appropriation 63A shall be allocated as follows:

Beacon College - Tuition Assistance..... 250,000
 Florida Institute of Technology - Space Research Institute.. 2,500,000

From the funds in Specific Appropriation 63A, \$2,500,000 in recurring general revenue funds shall be allocated to the Florida Institute for Technology for the establishment of a space research laboratory. The laboratory shall provide the expertise and resources needed to successfully compete for space-related technology research, science missions, and payload development projects.

64 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 8,500,000

Funds in Specific Appropriation 64 shall be allocated as follows:

Embry Riddle - Aerospace Academy..... 6,500,000
 Jacksonville University..... 2,000,000

65 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 112,359,000

Funds in Specific Appropriation 65 are provided for tuition assistance pursuant to section 1009.89, Florida Statutes.

Students enrolling in an eligible institution prior to July 1, 2015, shall receive the full award amount of \$2,924.

Eligible institutions with a federal student loan default rate below 20 percent shall provide incoming students initially enrolling after July 1, 2015, with the full award amount of \$2,924 per student.

Eligible institutions with a federal student loan default rate between 20 percent and 24.9 percent shall provide incoming students initially enrolling after July 1, 2015, with a reduced award amount of \$2,632 per student.

Eligible institutions with a federal student loan default rate between 25 percent and 29.9 percent shall provide incoming students initially enrolling after July 1, 2015, with a reduced award amount of \$2,339 per student.

Eligible institutions with a federal student loan cohort default rate at or above 30 percent are not authorized to report incoming students initially enrolling after July 1, 2015, for an award.

Student loan cohort default rates shall be calculated in a manner consistent with the loan default calculations provided by the United States Department of Education.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.

65A SPECIAL CATEGORIES
 GRANTS AND AIDS - NOVA SOUTHEASTERN
 UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 4,234,749

Funds are provided in Specific Appropriation 65A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

information, by program, to the Department of Education prior to January 1, 2016.

65B SPECIAL CATEGORIES
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 1,691,010

Funds in Specific Appropriation 65B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2016.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 149,249,302

TOTAL ALL FUNDS 149,249,302

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

66A SPECIAL CATEGORIES
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 8,379,932

67 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 7,000,000

68 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 917,798

69 SPECIAL CATEGORIES
 GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 934,006

70 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 160,500
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 160,500

71 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 92,032,410
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 206,750
 FROM STUDENT LOAN OPERATING TRUST FUND 9,688,263

From the funds in Specific Appropriations 6 and 71, \$154,642,733 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 114,525,243
 Florida Student Assistance Grant - Private..... 18,439,527
 Florida Student Assistance Grant - Postsecondary..... 12,881,651
 Florida Student Assistance Grant - Career Education..... 2,500,556
 Children/Spouses of Deceased/Disabled Veterans..... 3,469,087
 Florida Work Experience..... 1,569,922
 Rosewood Family Scholarships..... 256,747
 Honorably Discharged Graduate Assistance Program..... 1,000,000

Funds provided in Specific Appropriation 71 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001.

From the funds provided in Specific Appropriations 6 and 71, the maximum grant to any student from the Florida Public, Private, Career

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2014-2015 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2015, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans.

72	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		50,000
73	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	2,500,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	111,040,640	
	FROM TRUST FUNDS		11,039,519
	TOTAL ALL FUNDS		122,080,159
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
74	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		150,000
75	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		15,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		165,000
	TOTAL ALL FUNDS		165,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 76 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,712,450	
76	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND		4,243,061
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,496,166
77	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,078	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		90,414

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

78	EXPENSES		
	FROM GENERAL REVENUE FUND	888,621	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		993,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
79	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,785	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
80	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,242,097	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,252,885
81	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	8,902,026	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		25,575,357
	FROM FEDERAL GRANTS TRUST FUND . . .		10,714
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds in Specific Appropriation 81 in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 81 in the Welfare Transition Trust Fund, \$1,400,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

From the funds in Specific Appropriation 81, \$15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 81, \$11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 81, \$3,500,000 from the Child Care and Development Block Grant Trust Fund is provided for an Early Learning Performance Funding Pilot Project. The provisions for the pilot program will be developed with input from a workgroup chosen and coordinated by the Office of Early Learning. The eligible participants of the workgroup shall include the Executive Director of the Office of Early Learning, two representatives from early learning coalitions, of which one must represent a multi-county coalition, two representatives from private provider organizations, of which one must be faith-based, two representatives from organizations that provide match funding to the early learning system which may not be from the same organization as any of the members above. Early Learning Coalitions chosen to participate in the pilot program must be selected by the workgroup in order to provide statewide representation and must meet benchmarks determined by the workgroup. The funding shall be held in reserve until a budget amendment is approved by the Legislative Budget Commission. The budget amendment shall include an allocation of the funding to the early learning coalitions based on a methodology to award child care providers and instructors for improving School Readiness program outcomes. The allocation methodology must include provisions for 1) a funding differential incentive for high need populations; 2) a professional development system to significantly improve instructor quality; 3) a research-based observational system to significantly improve instructor interactions with children; and 4) alignment to Early Learning Florida to provide consistency in technical assistance and to significantly improve instructor quality. The budget amendment shall be submitted by the Office of Early Learning to the Executive Office of the Governor no later than July 15, 2015.

From the funds in Specific Appropriation 81, \$1,000,000 from the General Revenue Fund is provided to the Duval Guiding Stars Pilot Program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

82 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL READINESS SERVICES

FROM GENERAL REVENUE FUND	136,967,679	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		336,457,836
FROM FEDERAL GRANTS TRUST FUND		489,286
FROM WELFARE TRANSITION TRUST FUND		96,612,427

Funds in Specific Appropriation 82 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 82, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 82 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua.....	9,744,044
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	11,681,650
Brevard.....	17,471,380
Broward.....	42,426,196
Charlotte, DeSoto, Highlands, Hardee.....	8,584,412
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,012,322
Dade, Monroe.....	109,690,118
Dixie, Gilchrist, Levy, Citrus, Sumter.....	7,782,878
Duval.....	28,776,447
Escambia.....	13,669,070
Hendry, Glades, Collier, Lee.....	19,883,467
Hillsborough.....	42,903,421
Lake.....	6,849,353
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	16,356,697
Manatee.....	8,931,716
Marion.....	9,339,104
Martin, Okeechobee, Indian River.....	7,598,548
Okaloosa, Walton.....	7,599,428
Orange.....	36,550,855
Osceola.....	6,358,477
Palm Beach.....	34,463,048
Pasco, Hernando.....	13,977,999
Pinellas.....	29,194,753
Polk.....	19,067,374
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,997,766
St. Lucie.....	8,449,503
Santa Rosa.....	3,706,178
Sarasota.....	5,142,600
Seminole.....	8,426,673
Volusia, Flagler.....	13,891,751

From the funds in Specific Appropriation 82, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

Each early learning coalition receiving funds under Specific Appropriation 82 must sign a memorandum of understanding with the Office of Early Learning acknowledging that a portion of this funding is nonrecurring for which the state is under no obligation to provide in subsequent fiscal years. This memorandum of understanding must include a provision that requires each early learning coalition to provide written notice to families receiving assistance through nonrecurring funds that their assistance is temporary and will not be funded in subsequent

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

years.

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	240,595	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		656,242

84	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	4,458,892	

From the funds in Specific Appropriation 84, \$1,600,000 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.

From the funds in Specific Appropriation 84, \$2,858,892 is provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

85	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,920	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		9,974

86	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND	389,254,479	

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2015-2016, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 86 shall be allocated as follows:

Alachua.....	4,379,775
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,042,515
Brevard.....	11,240,542
Broward.....	38,155,535
Charlotte, DeSoto, Highlands, Hardee.....	4,944,864
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,638,996
Dade, Monroe.....	58,392,739
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,251,791
Duval.....	23,865,127
Escambia.....	5,420,650
Hendry, Glades, Collier, Lee.....	20,053,703
Hillsborough.....	28,325,365
Lake.....	5,498,225
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,820,907
Manatee.....	6,879,705
Marion.....	5,450,866
Martin, Okeechobee, Indian River.....	5,650,248

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Okaloosa, Walton.....		5,448,918	
Orange.....		28,173,393	
Osceola.....		7,387,413	
Palm Beach.....		27,327,286	
Pasco, Hernando.....		12,050,725	
Pinellas.....		15,046,369	
Polk.....		10,862,939	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....		12,525,049	
St. Lucie.....		6,022,530	
Santa Rosa.....		2,478,238	
Sarasota.....		4,956,224	
Seminole.....		9,446,214	
Volusia, Flagler.....		10,517,628	
87	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,379	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		8,928
88	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,321,918	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,650,000
89	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	144,358	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		419,540
TOTAL:	PROGRAM: EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	547,706,888	
	FROM TRUST FUNDS		469,402,980
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		1,017,109,868

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2015-2016 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

90	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	7,463,366,564	
	FROM STATE SCHOOL TRUST FUND		51,038,902

Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of \$4,183.72 for the FEFP.

Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,238.32.

From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes. Up to \$340 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$48,318,959 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2015-2016 fiscal year.

Total Required Local Effort for Fiscal Year 2015-2016 shall be \$7,605,799,444. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2015-2016 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2015-2016 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.115
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.005
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.613
 - B. Support Level 5.....5.258
- 3. English for Speakers of Other Languages1.180
- 4. Programs for Grades 9-12 Career Education.....1.005

From the funds in Specific Appropriations 7 and 90, \$959,074,654 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2015-2016 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2014-2015 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 7 and 90, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

From the funds in Specific Appropriations 7 and 90, \$648,334,272 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year, and the equivalent hours of instruction in a summer program, for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2016. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year, and the equivalent hours of instruction in a summer program, for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 7 and 90, \$225,413,269 is provided for Instructional Materials including \$11,903,038 for Library Media Materials, \$3,253,497 for the purchase of science lab materials and supplies, \$10,090,891 for dual enrollment instructional materials, and \$3,043,033 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$296.67 for the 2015-2016 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2015-2016 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2016 that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 90, \$428,737,612 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 90, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 90, a Federally-Connected Student Supplement shall be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding. The student allocation shall be based on the total number of students, including students with disabilities, reported for federal impact aid who: 1) reside with a parent on active duty in the uniformed services or who is an accredited foreign government official and military officer, 2) reside on eligible Indian lands, or 3) reside with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. This third category shall be multiplied by a factor of 0.5. Students with disabilities shall also be counted separately for the first two categories. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation, respectively. The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally-owned Indian lands located in the district, multiplied by the millage authorized and levied under section 1011.71(2).

For the 2015-2016 fiscal year, this allocation shall be derived from the data reported by school districts for the federal Impact Aid Program, Section 8003, Title VIII of the Elementary and Secondary Education Act, for the 2015 federal fiscal year and shall not be recalculated. The Department of Education shall establish a process to collect student enrollment for this allocation during the student surveys for application in subsequent fiscal years.

Funds provided in Specific Appropriations 7 and 90 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 90, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2014-2015 fiscal year and who is re-enrolled and eligible to be served during the 2015-2016 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2014-2015 fiscal year and who is re-enrolled and is eligible to be served during the 2015-2016 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2014-2015 fiscal year.

91	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,836,687,035	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,313.27, for grades 4 to 8 shall be \$895.79, and for grades 9 to 12 shall be \$897.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2015 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND	10,300,053,599	
	FROM TRUST FUNDS		137,200,000
	TOTAL ALL FUNDS		10,437,253,599

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 99 and 103, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 94 through 108, excluding 100, shall only be used to serve Florida students.

94	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES		
	FROM GENERAL REVENUE FUND	12,495,220	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 95 shall be allocated as follows:

Advancement via Individual Determination (AVID).....	500,000
Best Buddies.....	650,000
Big Brothers, Big Sisters.....	2,030,248
Florida Alliance of Boys and Girls Clubs.....	2,000,000
Take Stock in Children.....	6,250,000
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

From the funds in Specific Appropriation 95, \$500,000 is provided to implement a pilot program to reward success of students in need of assistance to become college ready and enrolled in the Advancement Via Individual Determination (AVID) elective class who performed in rigorous coursework during the 2014-2015 school year. School districts shall report student enrollments from the 2014-2015 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; instructional supplies and materials; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2016. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

- 96 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 1,000,000
- 97 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 97 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2015, for the 2014-2015 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

- 98 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND 325,000
- 99 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 99 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

100	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND	18,000	
101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	881,698	
	FROM ADMINISTRATIVE TRUST FUND		71,703
102	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	9,000,000	

Funds provided in Specific Appropriation 102 shall be allocated as follows:

Florida Atlantic University.....	1,011,807
Florida State University (College of Medicine).....	1,171,922
University of Central Florida.....	1,648,378
University of Florida (College of Medicine).....	1,032,025
University of Florida (Jacksonville).....	1,027,084
University of Miami (Department of Psychology)	
including \$375,000 for activities in Broward County	
through Nova Southeastern University.....	1,725,506
University of South Florida/Florida Mental Health Institute.	1,383,278

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 102. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2015.

103	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	867,232	
104	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	10,054,338	
	FROM FEDERAL GRANTS TRUST FUND		134,580,906

Funds provided from the General Revenue Fund in Specific Appropriation 104 shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	500,000
Principal of the Year.....	29,426
School Related Personnel of the Year.....	6,182
Teacher of the Year.....	18,730
Administrator Professional Development.....	7,000,000
Teach for America.....	2,500,000

Funds provided in Specific Appropriation 104 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 104 for Administrator Professional Development, \$7,000,000 is provided for professional

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner. All of the \$7,000,000 shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

- 105 SPECIAL CATEGORIES
 - GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
 - FROM GENERAL REVENUE FUND 50,000,000

Funds in Specific Appropriation 105 shall be allocated for Personal Learning Scholarship Accounts as provided in section 1002.385, Florida Statutes.

- 106 SPECIAL CATEGORIES
 - GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
 - FROM GENERAL REVENUE FUND 19,055,949

To extend the unique means for better educating students, funds in Specific Appropriation 106 shall be allocated as follows:

African American Task Force.....	100,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	164,701
Coral Gables Environmental Sustainability Design Education Program.....	200,000
Florida Children's Initiative.....	1,750,000
Florida Healthy Choices Coalition/E3 Family Solutions.....	200,000
Florida Holocaust Museum.....	100,000
Florida Youth Challenge Academy.....	750,000
Girl Scouts of Florida.....	267,635
Glades Career Readiness Roundtable/West Tech Construction Academy.....	1,400,000
Holocaust Memorial Miami Beach.....	150,000
Holocaust Task Force.....	100,000
Jobs for Florida's Graduates.....	2,000,000
Lauren's Kids.....	3,800,000
Learning for Life.....	96,646
Okaloosa County - Science and Technology Education Middle School.....	250,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics....	1,000,000
Pinellas Education Foundation - Career Path Planning.....	1,000,000
Project to Advance School Success (PASS).....	508,983
State Science Fair.....	72,032
YMCA Youth in Government.....	200,000
All Pro Dad/Family First.....	500,000
Citrus County Marine Science Station.....	250,000
Hillsborough School District Metropolitan Partnership.....	500,000
Holocaust Documentation and Education Center.....	50,000
Jr. Achievement.....	500,000
Nature's Academy.....	25,000
Seminole County Public Schools High-Tech Manufacturing Program.....	2,000,000
Smith/Brown Community Center.....	100,000
Tallahassee Urban League - Taylor House Museum Project.....	300,000
Tampa Bay Region Aeronautics Program II.....	500,000
CAPE Act Financial Literacy Pilot Program - Broward County..	60,000
The Howard Center for Children and Families.....	25,000
Strengthening Our Sons.....	25,000

Funds in Specific Appropriation 106 for the Learning for Life program are provided for the Hillsborough County School District.

Funds provided in Specific Appropriation 106 for the Okaloosa County - Science and Technology Education Middle School shall not replace or supplant existing funds and shall only be used as a supplement to expand enrollment or add curricula.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

107	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	6,417,018	
	FROM FEDERAL GRANTS TRUST FUND		2,333,354

Funds in Specific Appropriation 107 from the General Revenue Fund are provided for:

Auditory-Oral Education Grant Funding.....	550,000
Communication/Autism Navigator.....	1,353,292
Family Cafe.....	450,000
Nature's Paradise.....	280,000
North Florida School of Special Education.....	2,000,000
Special Olympics.....	250,000
Therapeutic Performing Arts Therapy.....	520,000

Funds in Specific Appropriation 107 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 107 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 107 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2015-2016 fiscal year to the Department of Education by September 30, 2016.

Funds in Specific Appropriation 107, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

108	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	45,706,008	
	FROM ADMINISTRATIVE TRUST FUND		460,583
	FROM FEDERAL GRANTS TRUST FUND		2,271,158
	FROM GRANTS AND DONATIONS TRUST FUND		1,753,699

From the funds in Specific Appropriation 108, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2016, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

collaborative medical program and any other student health services during the 2015-2016 fiscal year.

109	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	219,925	
	FROM ADMINISTRATIVE TRUST FUND		42,420
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP			
	FROM GENERAL REVENUE FUND	167,740,388	
	FROM TRUST FUNDS		141,513,823
	TOTAL ALL FUNDS		309,254,211

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

110	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		3,999,420
111	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND		353,962
	FROM FEDERAL GRANTS TRUST FUND		1,512,358,793
112	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND		5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM			
	FROM TRUST FUNDS		1,522,122,146
	TOTAL ALL FUNDS		1,522,122,146

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

113	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	224,624	
114	SPECIAL CATEGORIES		
	FEDERAL EQUIPMENT MATCHING GRANT		
	FROM GENERAL REVENUE FUND	450,000	

Funds provided in Specific Appropriation 114 shall be provided to the nine public television and radio stations based on the proportional share of the unmatched balances for equipment purchased in anticipation of the state match for participation in the U.S. Department of Commerce, Federal Equipment Matching Grant Program.

115	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	9,373,879	

The funds provided in Specific Appropriation 115 shall be allocated as follows:

Florida Channel Closed Captioning.....	340,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,272,414
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811
Florida Public Radio Emergency Network Storm Center.....	166,270

From the funds provided in Specific Appropriation 115, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 115 for Public Television Stations shall be allocated \$307,447 for each public television station as recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 115 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	10,048,503
TOTAL ALL FUNDS	10,048,503

PROGRAM: WORKFORCE EDUCATION

116 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	4,982,722

From the funds in Specific Appropriation 116, \$4,982,722 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2015-2016 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; law enforcement officer; corrections officer; public safety telecommunicator; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2016, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2014-2015 academic year which were eligible to be included in the funding allocation for the 2014-2015 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2015-2016 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

117 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND	41,552,472

118 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	285,886,658

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 118 from the General Revenue Fund, \$365,044,488 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	197,339
Baker.....	132,141
Bay.....	3,151,116
Bradford.....	984,411
Brevard.....	3,420,675

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Broward.....	71,472,463
Calhoun.....	86,959
Charlotte.....	2,528,378
Citrus.....	2,688,261
Clay.....	847,812
Collier.....	8,291,946
Columbia.....	299,577
Miami-Dade.....	79,272,335
DeSoto.....	637,176
Dixie.....	66,726
Escambia.....	4,799,731
Flagler.....	1,780,859
Franklin.....	73,155
Gadsden.....	559,873
Glades.....	76,159
Gulf.....	155,209
Hamilton.....	70,581
Hardee.....	236,515
Hendry.....	224,482
Hernando.....	726,245
Hillsborough.....	27,966,241
Indian River.....	1,059,190
Jackson.....	299,502
Jefferson.....	91,544
Lafayette.....	70,298
Lake.....	4,368,423
Lee.....	9,704,616
Leon.....	6,287,075
Liberty.....	117,598
Madison.....	70,155
Manatee.....	9,346,968
Marion.....	3,901,683
Martin.....	1,281,811
Monroe.....	807,080
Nassau.....	604,669
Okaloosa.....	2,205,403
Orange.....	33,401,545
Osceola.....	6,159,721
Palm Beach.....	17,026,477
Pasco.....	2,502,267
Pinellas.....	25,808,527
Polk.....	9,498,822
Saint Johns.....	4,406,365
Santa Rosa.....	1,731,091
Sarasota.....	7,447,645
Sumter.....	102,718
Suwannee.....	884,995
Taylor.....	1,061,876
Union.....	97,301
Wakulla.....	171,354
Walton.....	682,225
Washington.....	3,039,653
Washington Sp.....	59,526

Tuition and fee rates are established for the 2015-2016 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 116, and 118 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 118, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

119	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	72,144,852

120	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	243,000

The funds in Specific Appropriation 120 shall be allocated as follows:

Adults with Disabilities Workforce Education Pilot Program..	43,000
Lotus House Women's Shelter.....	200,000

120A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - RAPID RESPONSE EDUCATION AND TRAINING PROGRAM	
	FROM GENERAL REVENUE FUND	19,205,781

From the funds provided in Specific Appropriation 120A, \$19,205,781 shall be allocated to the Complete Florida Plus Program at the University of West Florida for the Rapid Response Education and Training Program. Under this education and training program, the Complete Florida Plus Program shall work directly with Enterprise Florida, Inc., in project-specific industry recruitment and retention efforts to offer credible education and training commitments to businesses.

The Rapid Response Education and Training Program must: (1) Issue challenge grants through requests for proposals that are open to all education and training providers, public or private. These grants match state dollars with education and training provider dollars to implement particular education and training programs. (2) Generate periodic reports from an independent forensic accounting or auditing entity to ensure transparency of the program. These periodic reports must be submitted to the President of the Senate and the Speaker of the House of Representatives. (3) Keep administrative costs to a minimum through the use of existing organizational structures. (4) Work directly with businesses to recruit individuals for education and training. (5) Be able to terminate an education and training program by giving 30 days' notice. (6) Survey employers after completion of an education and training program to ascertain the effectiveness of the program.

The Division of Career and Adult Education within the Department of Education shall provide an analysis and assessment of the effectiveness of the education and training programs funded by Specific Appropriation 120A in meeting labor market and occupational trends and gaps no later than June 30, 2016.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	310,318,161	
FROM TRUST FUNDS		113,697,324
TOTAL ALL FUNDS		424,015,485

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

121 AID TO LOCAL GOVERNMENTS		
PERFORMANCE BASED INCENTIVES		
FROM GENERAL REVENUE FUND	5,000,000	

Funds in the amount of \$5,000,000 are provided in Specific Appropriation 121 to colleges for students who earn industry certifications during the 2015-2016 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2016 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1 to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2015, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2014-2015 academic year which were eligible to be included in the funding allocation for the 2014-2015 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2015-2016 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

122 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM		
PROGRAM FUND		
FROM GENERAL REVENUE FUND	945,092,274	

Funds provided in Specific Appropriation 122 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	34,571,167
Broward College.....	72,535,672
College of Central Florida.....	16,785,768
Chipola College.....	8,382,239
Daytona State College.....	33,792,434
Florida SouthWestern State College.....	23,578,651
Florida State College at Jacksonville.....	58,325,475
Florida Keys Community College.....	5,482,110
Gulf Coast State College.....	12,071,547
Hillsborough Community College.....	50,272,215
Indian River State College.....	35,426,109
Florida Gateway College.....	10,726,438
Lake-Sumter State College.....	10,629,454
State College of Florida, Manatee-Sarasota.....	19,165,955
Miami Dade College.....	129,564,603
North Florida Community College.....	6,424,060
Northwest Florida State College.....	14,644,674
Palm Beach State College.....	46,476,357
Pasco-Hernando State College.....	21,713,810
Pensacola State College.....	26,296,177
Polk State College.....	23,640,714

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Saint Johns River State College.....	14,184,981
Saint Petersburg College.....	55,671,138
Santa Fe College.....	26,989,691
Seminole State College of Florida.....	31,705,163
South Florida State College.....	12,026,256
Tallahassee Community College.....	25,976,963
Valencia College.....	58,032,453
Performance Based Incentives.....	60,000,000

Prior to the disbursement of funds in Specific Appropriations 11 and 122, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Beginning with the Fall 2015 semester, tuition and fee rates are established for the 2015-2016 fiscal year as follows:

For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be \$71.98 per credit hour for residents. For non-residents, the out-of-state fee shall be \$215.94 per credit hour in addition to the standard tuition of \$71.98 per credit hour.

For baccalaureate degree programs, the standard tuition shall be \$91.79 per credit hour for residents. Nonresident tuition shall be as provided in section 1009.23(3)(b), Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 122, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2015-2016 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the \$60,000,000, which includes \$30,000,000 new funding and \$30,000,000 redistributed from the base, for Florida College Performance Based Incentives in Specific Appropriation 122 from the General Revenue Fund, the State Board of Education shall allocate all of such appropriated funds pursuant to a performance funding model approved by the State Board of Education prior to July 1, 2015. The approved model must be based on a modified version of the performance funding model submitted by the Commissioner in her letter of January 23, 2015, which shall be limited to measures addressing the following areas: Job Placement, Program Completion and Graduation Rates, Retention Rates, Completer Entry Level Wages, and Student Loan Default rates.

The board must evaluate the institutions' performance on the measures based on benchmarks adopted by the board that measure the achievement of institutional excellence or improvement. The amount of funds available for allocation to the institutions based upon the performance funding model shall consist of new funding, together with funds redistributed from the base funding for the Florida College System Program Fund. The board shall establish a minimum performance threshold that colleges must meet in order to be eligible for new funding under the performance funding model adopted by the board. The minimum threshold shall be set

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

in a manner to ensure that not all colleges are eligible for new funding. All institutions eligible for new funding under the performance funding model shall have their base funding restored. Any institution that fails to meet the board's minimum performance funding threshold will have a portion of its base funding withheld and must submit an improvement plan to the Board that specifies the activities and strategies for improving the institution's performance. The board must review the improvement plan, and if approved, monitor the institution's progress on implementing the activities and strategies specified in the improvement plan.

The Commissioner of Education shall withhold disbursement of the base funds until such time as the monitoring report for the institution is approved by the board. Any institution that fails to make satisfactory progress shall not have its full base funding restored. If all funds are not restored, then any remaining funds shall be redistributed in accordance with the board's adopted performance funding model to the seven state colleges that had the highest overall performance scores.

Florida College System institutions may not expend any funds from Specific Appropriations 11 and 122 to expand existing or establish new baccalaureate degree programs with the exception of a new baccalaureate degree nursing program proposal submitted to the Department of Education prior to July 1, 2014.

123	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	400,000	
TOTAL:	PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND	950,492,274	
	TOTAL ALL FUNDS		950,492,274

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 124 through 136, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2015, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2015-2016 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2015, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 124 through 136, the Department of Education shall publish on the Florida Department of Education website by December 31, 2015, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2015.

	APPROVED SALARY RATE	50,139,767	
124	SALARIES AND BENEFITS	POSITIONS	1,011.50
	FROM GENERAL REVENUE FUND		18,661,836
	FROM ADMINISTRATIVE TRUST FUND		7,336,091
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		4,938,359
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,040,070
	FROM FEDERAL GRANTS TRUST FUND		15,413,141
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,433,573
	FROM STUDENT LOAN OPERATING TRUST FUND		7,935,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		70,355
	FROM OPERATING TRUST FUND		277,763

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND		329,627
FROM WORKING CAPITAL TRUST FUND . .		6,086,707

Any reduction to positions or salaries as a result of the funds provided in Specific Appropriation 124 shall not apply to existing employees whose annual salaries are \$90,000 or less.

125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,469	
	FROM ADMINISTRATIVE TRUST FUND . . .		140,310
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,531
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,570
	FROM FEDERAL GRANTS TRUST FUND . . .		529,247
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		132,063
	FROM STUDENT LOAN OPERATING TRUST FUND		259,811
	FROM OPERATING TRUST FUND		5,000
	FROM WORKING CAPITAL TRUST FUND . .		57,658

126	EXPENSES		
	FROM GENERAL REVENUE FUND	2,384,263	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		688,908
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		868,681
	FROM FEDERAL GRANTS TRUST FUND . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		759,506
	FROM STUDENT LOAN OPERATING TRUST FUND		2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		371,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		57,000
	FROM WORKING CAPITAL TRUST FUND . .		706,077

From the funds provided in Specific Appropriation 126, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2015-2016 fiscal year.

127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,000
	FROM WORKING CAPITAL TRUST FUND . .		47,921

128	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	52,338,496	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND . . .	32,388,208
FROM STUDENT LOAN OPERATING TRUST FUND	991,500
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	13,783,900

From the funds provided in Specific Appropriation 128, if the Department of Education determines that the administration of online assessments after January 1, 2015, does not comply with the minimum assessment protocols and requirements established by the department, the department shall expend up to \$500,000 to contract with an independent, auditing entity that has expertise in the area of the noncompliance to evaluate the extent of the noncompliance and provide recommendations to remediate the noncompliance in future administrations of online assessments. The department may seek reimbursement for the cost of the audit from the American Institute for Research by recuperating damages as allowed in the department's assessment contract with the American Institute for Research.

129	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	340,669	
130	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	516,378	323,750 3,136,332 238,200 1,699,970 50,000 225,155 10,105,478 20,268 64,193 3,000 943,604
131	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
132	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	121,023	56,461 37,211 15,401 103,534 7,575 90,640 3,913 33,614
132A	SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES FROM GENERAL REVENUE FUND	340,000	

The funds in Specific Appropriation 132A shall be provided to school

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

districts for the CAPE Act Financial Literacy Grant Program.

133	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	133,049	
	FROM ADMINISTRATIVE TRUST FUND		23,709
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		19,691
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,969
	FROM FEDERAL GRANTS TRUST FUND		81,602
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		9,423
	FROM STUDENT LOAN OPERATING TRUST FUND		48,910
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		338
	FROM OPERATING TRUST FUND		3,199
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,990
	FROM WORKING CAPITAL TRUST FUND		29,393
134	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	127,259	
	FROM ADMINISTRATIVE TRUST FUND		4,747
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		13,434
	FROM FEDERAL GRANTS TRUST FUND		26,981
	FROM STUDENT LOAN OPERATING TRUST FUND		117,611
	FROM WORKING CAPITAL TRUST FUND		1,057
135	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	4,668,950	
	FROM ADMINISTRATIVE TRUST FUND		1,643,470
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,114,522
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		273,481
	FROM FEDERAL GRANTS TRUST FUND		2,666,030
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		274,120
	FROM STUDENT LOAN OPERATING TRUST FUND		2,182,827
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		15,921
	FROM OPERATING TRUST FUND		89,913
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		65,423
	FROM WORKING CAPITAL TRUST FUND		1,195,729
136	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,536,008	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND		705,650
	FROM WORKING CAPITAL TRUST FUND		3,417,253

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	81,450,370	
FROM TRUST FUNDS		144,639,267
TOTAL POSITIONS	1,011.50	
TOTAL ALL FUNDS		226,089,637

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 137 through 148 are provided as grants and aids to support the operation of state universities including the Moffitt Cancer Center and the Institute for Human and Machine Cognition. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission. For purposes of compliance with section 215.97, Florida Statutes, these funds are defined as grants and aids to public universities, and not state financial assistance provided to local government entities.

137 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER		
AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	10,576,930	

Funds in Specific Appropriation 137 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt's participation in any Low Income Pool that become effective during Fiscal Year 2015-2016 or to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

138 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EDUCATION AND GENERAL		
ACTIVITIES		
FROM GENERAL REVENUE FUND	1,840,257,133	
FROM EDUCATION AND GENERAL STUDENT		1,755,460,015
AND OTHER FEES TRUST FUND		5,071,736
FROM PHOSPHATE RESEARCH TRUST FUND .		

The funds provided in Specific Appropriations 138 through 145 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2015-2016 fiscal year to the named universities to expend tuition and fees that are collected during the 2015-2016 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 138 through 148 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 138, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 138 through 148 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 138 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	251,446,092
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida State University.....	235,304,440
Florida A&M University.....	66,068,954
University of South Florida.....	161,637,129
University of South Florida, St. Petersburg.....	22,344,555
University of South Florida, Sarasota/Manatee.....	12,611,070
Florida Atlantic University.....	114,509,137
University of West Florida.....	84,284,503
University of Central Florida.....	186,390,828
Florida International University.....	145,394,516
University of North Florida.....	62,287,419
Florida Gulf Coast University.....	48,080,787
New College of Florida.....	15,638,459
Florida Polytechnic University.....	32,486,744
State University Performance Based Incentives.....	400,000,000
Board of Governors - Johnson Scholarships.....	1,772,500

Funds in Specific Appropriation 138 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	338,263,044
Florida State University.....	234,017,553
Florida A&M University.....	66,373,112
University of South Florida.....	195,530,826
University of South Florida, St. Petersburg.....	26,216,811
University of South Florida, Sarasota/Manatee.....	8,999,637
Florida Atlantic University.....	129,369,909
University of West Florida.....	62,322,174
University of Central Florida.....	290,697,911
Florida International University.....	257,572,147
University of North Florida.....	68,367,406
Florida Gulf Coast University.....	66,511,211
New College of Florida.....	5,990,140
Florida Polytechnic University.....	5,228,134

Beginning with the Fall 2015 semester, undergraduate tuition is established at \$105.07 per credit hour for the 2015-2016 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2015-2016 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 18, 2015.

Funds in Specific Appropriation 138 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 138, \$400,000,000 is provided for State University System Performance Based Incentives. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on indicators of institutional attainment of performance metrics adopted by the Board.

The performance-based funding metrics shall include, but are not limited to, metrics that measure graduation and retention rates; degree production; affordability; postgraduation employment, salaries, or further education; student loan default rates; access; and any other metrics approved by the board.

The Board of Governors shall evaluate the institutions' performance on the metrics based on benchmarks adopted by the board which measure the achievement of institutional excellence or improvement. The funds available for allocation to the institutions based on the performance funding model shall consist of the state's investment of \$200,000,000 in performance funding, plus an institutional investment of \$200,000,000 consisting of funds to be redistributed from the base funding of the State University System. The institutional investment shall be restored for all institutions that meet the board's minimum performance funding threshold under the performance funding model. Any institution that is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

in the bottom three or that fails to meet the board's minimum performance funding threshold will not be eligible for the state's investment, will have a portion of its institutional investment withheld, and must submit an improvement plan to the board that specifies the activities and strategies for improving the institution's performance.

By October 1 2015, the Board of Governors shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on the previous year's performance funding allocation which reflects the rankings and award distributions.

From the funds in Specific Appropriation 138 provided for the University of West Florida, \$2,535,616 shall be released at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal quarterly releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 138, the Board of Governors Foundation shall distribute \$1,772,500 to state universities for Johnson Scholarships in accordance with section 1009.75 Florida Statutes.

138A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 12,997,476

From the funds in Specific Appropriation 138A, \$12,997,476 is provided to the FAMU-FSU Joint College of Engineering. The Joint College Governance Council is established and comprised of the Presidents (or their designees), the provosts, the Vice Presidents for Research, and the Chief Financial Officers of Florida Agricultural and Mechanical University and Florida State University. The Dean of the Joint College of Engineering and two student representatives, appointed by the respective Student Government Association presidents of the two universities, are included as ex-officio non-voting members. The Chancellor of the State University System (or designee) is included as a voting member of the council.

The Joint College Governance Council shall meet at least quarterly and file minutes with the Board of Governors. The Council shall receive semi-annual reports that, at a minimum, include the following: (1) recruiting, enrollment and graduation by gender and ethnicity; (2) adequacy and consistency in academic preparation and achievement; (3) operating budget and expenditures; (4) research funding and activities; (5) faculty hiring, promotion, tenure, and integration; and (6) technology transfer and commercialization activity.

By June 1, 2015, the Joint College Governance Council shall develop and present to the Board of Governors a multi-year plan to address the renovations and repairs for Buildings A and B, and the completion of Building C.

By March 1, 2016, the Joint College Governance Council must submit a report to the Board of Governors documenting the completion of all activities, including but not limited to: (1) The development and presentation of a multi-year plan to address the renovations and repairs for facilities; and (2) Establishment of a true Joint College of Engineering by accomplishing integration of academic and student affairs activities that have previously been separately administered by FAMU and FSU.

139 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 133,253,347

140 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 61,610,343
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 57,743,893

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

141	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	103,225,693	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		38,463,434
142	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	34,315,631	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		11,572,716
143	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	27,761,454	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		14,863,096
144	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	31,007,247	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		15,958,234
145	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	13,889,773	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		8,272,005
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 146 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 146 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

146A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM FROM GENERAL REVENUE FUND	5,000,000
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From the funds in Specific Appropriation 146A, \$1,000,000 in general revenue is provided to the Florida Center for Students with Unique Abilities at the University of Central Florida to be the statewide coordinating center for the Florida Postsecondary Comprehensive Transition Program; \$2,000,000 in general revenue is provided to the Florida Center for Students with Unique Abilities to be distributed as start-up grants to programs at eligible institutions as specified in Senate Bill 7030 or similar legislation; and \$2,000,000 is provided as financial assistance to eligible students attending programs meeting the requirements of Senate Bill 7030 or similar legislation. The annual award amount shall be \$7,000 per student.

The Florida Center for Students with Unique Abilities may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

eligible students.

147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	2,739,184	
From the funds in Specific Appropriation 147 provided to the Institute of Human and Machine Cognition, \$750,000 in recurring general revenue funds shall be transferred from IHMC Pensacola to IHMC Ocala.			
148	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,692,134	
	FROM PHOSPHATE RESEARCH TRUST FUND .		3,167
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND	2,304,466,723	
	FROM TRUST FUNDS		1,907,408,296
	TOTAL ALL FUNDS		4,211,875,019

BOARD OF GOVERNORS

	APPROVED SALARY RATE	4,734,791	
149	SALARIES AND BENEFITS POSITIONS 63.00 FROM GENERAL REVENUE FUND	5,630,056	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		699,248
From the funds provided in Specific Appropriation 149, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.			
150	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	51,310	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,589
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,196
151	EXPENSES FROM GENERAL REVENUE FUND	715,329	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		259,799
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,000
152	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,950
153	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	240,127	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		20,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000
154	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,027	
155	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,295	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		4,363
156	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	129,691	
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,810,617	1,025,145
	TOTAL POSITIONS TOTAL ALL FUNDS	63.00	7,835,762
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	15,002,090,694	
	FROM TRUST FUNDS		6,061,801,193
	TOTAL POSITIONS TOTAL ALL FUNDS	2,405.25	21,063,891,887
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	547,706,888	469,402,980
	EDUCATION/PUBLIC SCHOOLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,788,160,651	2,455,419,787
	EDUCATION/FL COLLEGES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	950,492,274	244,903,227
	EDUCATION/UNIVERSITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,304,466,723	2,180,963,445
	EDUCATION/OTHER FROM GENERAL REVENUE FUND FROM TRUST FUNDS	411,264,158	2,382,011,754
	EDUCATION RECAP FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,002,090,694	7,732,701,193
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	2,405.25 107,207,134	22,734,791,887

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,569,506	
157	SALARIES AND BENEFITS	POSITIONS	255.00
	FROM GENERAL REVENUE FUND		2,864,968
	FROM ADMINISTRATIVE TRUST FUND		14,000,933
158	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	81,049	641,659
	FROM ADMINISTRATIVE TRUST FUND		
159	EXPENSES		
	FROM GENERAL REVENUE FUND	150,680	3,630,509
	FROM ADMINISTRATIVE TRUST FUND		
160	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	180,923	514,701
	FROM ADMINISTRATIVE TRUST FUND		
160A	LUMP SUM		
	LITIGATION EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		2,733,490
161	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	230,010	17,906,964
	FROM ADMINISTRATIVE TRUST FUND		
<p>From the funds in Specific Appropriation 161, \$300,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to transition the stand-alone financial systems utilized by the agency to a modernized enterprise solution.</p>			
162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,323	234,559
	FROM ADMINISTRATIVE TRUST FUND		
163	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	194,832
	FROM ADMINISTRATIVE TRUST FUND		
164	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,520	74,216
	FROM ADMINISTRATIVE TRUST FUND		
165	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND		740,047
166	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		647,765

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	3,580,819	
FROM TRUST FUNDS		41,319,675
TOTAL POSITIONS	255.00	
TOTAL ALL FUNDS		44,900,494

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 167 through 172 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

167 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND	22,175,723	
FROM MEDICAL CARE TRUST FUND		190,505,690

Funds in Specific Appropriations 167 and 170 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2014-2015 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

168 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	213,734	
FROM TOBACCO SETTLEMENT TRUST FUND		187,044
FROM GRANTS AND DONATIONS TRUST FUND		562,831
FROM MEDICAL CARE TRUST FUND		3,434,415

169 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND	1,631,287	
FROM MEDICAL CARE TRUST FUND		14,111,785

170 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND	1,424,186	
FROM TOBACCO SETTLEMENT TRUST FUND		1,697,990
FROM MEDICAL CARE TRUST FUND		24,933,909

Funds in Specific Appropriation 170 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.54 per member per month.

From the funds in Specific Appropriation 170, \$209,664 in nonrecurring funds from the General Revenue Fund and \$522,659 in nonrecurring funds from the Medical Care Trust Fund are provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.

171 SPECIAL CATEGORIES		
MEDIKIDS		
FROM GENERAL REVENUE FUND	1,809,543	
FROM TOBACCO SETTLEMENT TRUST FUND		2,285,446
FROM GRANTS AND DONATIONS TRUST FUND		12,186,666
FROM MEDICAL CARE TRUST FUND		35,896,910

SECTION 3 - HUMAN SERVICES

172	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	4,465,406	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,129,520
	FROM GRANTS AND DONATIONS TRUST FUND		1,335,785
	FROM MEDICAL CARE TRUST FUND		81,548,341

From the funds in Specific Appropriation 172, \$1,003,697 from the General Revenue Fund and \$8,619,478 from the Medical Care Trust Fund are provided to increase the administrative per-member-per-month rate for the Children's Medical Services Network.

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	31,719,879	
	FROM TRUST FUNDS		373,816,332
	TOTAL ALL FUNDS		405,536,211

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 29,833,980

173	SALARIES AND BENEFITS POSITIONS	660.00	
	FROM GENERAL REVENUE FUND	2,580,601	
	FROM MEDICAL CARE TRUST FUND		38,424,253
174	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	914,855	
	FROM MEDICAL CARE TRUST FUND		6,861,687
175	EXPENSES		
	FROM GENERAL REVENUE FUND	899,820	
	FROM MEDICAL CARE TRUST FUND		5,888,977
176	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
177	LUMP SUM		
	ENROLLMENT BROKER SERVICES		
	FROM MEDICAL CARE TRUST FUND		15,481,710
177A	LUMP SUM		
	FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM AND FISCAL CONTRACT PROCUREMENT		
	FROM MEDICAL CARE TRUST FUND		2,831,318

From the funds in Specific Appropriation 177A, \$2,831,318 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to complete the Florida Medicaid Management Information System (FMMIS), Decision Support System (DSS) and Fiscal Agent Operations procurement. Requests for the release of funds shall include detailed operational work plans, spending plans, Centers for Medicare and Medicaid Services (CMS) approved Advanced Planning Documents (APD), and the most recent Independent Verification and Validation report.

The Agency for Health Care Administration shall provide quarterly project status reports on the Florida Medicaid Management Information System (FMMIS), Decision Support System (DSS) and Fiscal Agent Operations procurement to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

177B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTH CHOICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	5,091,162	
	FROM MEDICAL CARE TRUST FUND		7,108,598

Funds provided in Specific Appropriation 177B are contingent on approval by the federal Centers for Medicare and Medicaid Services of a

SECTION 3 - HUMAN SERVICES

Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law. If available, the funds shall be distributed in accordance with the document entitled "Medicaid Hospital Funding Programs."

178	SPECIAL CATEGORIES PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
179	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	107,629	
	FROM MEDICAL CARE TRUST FUND		107,629
180	SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
181	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,336,747	
	FROM GRANTS AND DONATIONS TRUST FUND		3,070,535
	FROM MEDICAL CARE TRUST FUND		51,625,995

From the funds in Specific Appropriation 181, \$3,045,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to continue the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for outpatient services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2015.

From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to Medicaid Program Finance for Medicaid consultant services.

From the funds in Specific Appropriation 181, \$3,350,000 from the General Revenue Fund and \$3,350,000 from the Medical Care Trust Fund are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.

182	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
	FROM MEDICAL CARE TRUST FUND		3,000,000

From the funds in Specific Appropriation 182, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

183	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	17,821,518	
	FROM MEDICAL CARE TRUST FUND		51,472,830
	FROM REFUGEE ASSISTANCE TRUST FUND .		125,305

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 183, \$300,000 in nonrecurring funds from the General Revenue Fund and \$300,000 in nonrecurring funds from the Medical Care Trust Fund are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.

184	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
185	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	298,436	
	FROM MEDICAL CARE TRUST FUND		495,974
186	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		179,063
187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	90,695	
	FROM MEDICAL CARE TRUST FUND		172,551
187A	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM MEDICAL CARE TRUST FUND		250,000

From the funds in Specific Appropriation 187A, the Agency for Health Care Administration shall transfer \$250,000 from the Medical Care Trust Fund to the Agency for State Technology to provide independent project oversight as directed in section 282.0051, Florida Statutes, for the Florida Medicaid Management Information System (FMMIS), Decision Support System (DSS) and Fiscal Agent Operations procurement.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	49,184,575		
FROM TRUST FUNDS			195,850,134
TOTAL POSITIONS	660.00		
TOTAL ALL FUNDS			245,034,709

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 187B through 230A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

187B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTH CHOICES		
	COROPORATION		
	FROM MEDICAL CARE TRUST FUND		1,398,836,346

SECTION 3 - HUMAN SERVICES

Funds provided in Specific Appropriation 187B are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.

188	SPECIAL CATEGORIES		
	ADULT DENTAL, VISUAL AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	2,737,723	
	FROM MEDICAL CARE TRUST FUND		4,194,977
	FROM REFUGEE ASSISTANCE TRUST FUND		778,647

189	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,839,066	
	FROM MEDICAL CARE TRUST FUND		4,355,308

From the funds in Specific Appropriation 189, \$1,139,529 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.

190	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	29,433,868	
	FROM MEDICAL CARE TRUST FUND		46,150,772

191	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES-MANAGED		
	MEDICAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	29,494,568	
	FROM MEDICAL CARE TRUST FUND		51,688,198
	FROM REFUGEE ASSISTANCE TRUST FUND		14,932

192	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		12,092,150

Funds in Specific Appropriation 192 are contingent on the availability of state match being provided in Specific Appropriation 530.

193	SPECIAL CATEGORIES		
	CHILDREN'S HEALTH SCREENING SERVICES		
	FROM GENERAL REVENUE FUND	10,253,864	
	FROM MEDICAL CARE TRUST FUND		15,944,762

194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		3,591,354
	FROM MEDICAL CARE TRUST FUND		5,493,875

Funds in Specific Appropriation 194 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 194, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

195	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	536,941	
	FROM MEDICAL CARE TRUST FUND		4,832,474

SECTION 3 - HUMAN SERVICES

FROM REFUGEE ASSISTANCE TRUST FUND . 28,881

196 SPECIAL CATEGORIES
 GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
 FROM GENERAL REVENUE FUND 8,673,569

The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

197 SPECIAL CATEGORIES
 HEALTHY START SERVICES
 FROM GENERAL REVENUE FUND 16,259,122
 FROM MEDICAL CARE TRUST FUND 24,913,635

198 SPECIAL CATEGORIES
 HOME HEALTH SERVICES
 FROM GENERAL REVENUE FUND 10,361,728
 FROM MEDICAL CARE TRUST FUND 15,904,988
 FROM REFUGEE ASSISTANCE TRUST FUND . 103,135

From the funds in Specific Appropriation 198, \$175,000 in nonrecurring funds from the General Revenue Fund and \$268,150 in nonrecurring funds from the Medical Care Trust Fund are provided to the Meridian Home Health Care Pilot.

199 SPECIAL CATEGORIES
 HOSPICE SERVICES
 FROM GENERAL REVENUE FUND 1,944,926
 FROM HEALTH CARE TRUST FUND 7,840,597
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,650,384
 FROM MEDICAL CARE TRUST FUND 17,523,087

From the funds in Specific Appropriation 199 and 226, \$1,650,384 from the Grants and Donations Trust Fund and \$2,520,412 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall establish a single rate-setting period effective September 1 of each year.

200 SPECIAL CATEGORIES
 GRADUATE MEDICAL EDUCATION
 FROM GENERAL REVENUE FUND 32,084,356
 FROM MEDICAL CARE TRUST FUND 49,162,431

From the funds in Specific Appropriation 200, \$500,000 from the General Revenue Fund and \$766,143 from the Medical Care Trust Fund are provided to hospitals that participate in the Statewide Medicaid Residency Program for a graduate medical education startup bonus designed to expand the number of residency slots to physician specialties that are in statewide supply shortage. Funds allocated for the startup bonus program under section 409.909, Florida Statutes, are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic

SECTION 3 - HUMAN SERVICES

surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology.

201	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	135,239,767	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		61,678,048
	FROM MEDICAL CARE TRUST FUND		401,897,606
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		2,976,973

Funds in Specific Appropriation 201 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval. This paragraph is contingent on passage of Senate Bill 7044 or similar legislation becoming law.

From the funds in Specific Appropriation 201, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act. This paragraph is contingent on passage of Senate Bill 7044 or similar legislation becoming law.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 201 and 211, \$2,900,947 from the Grants and Donations Trust Fund and \$4,445,082 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The agency shall apply the following criteria in establishing the methodology:

- Base Rate-\$3,110.48
- Neonates Service Adjustor-1.30
- Pediatrics Services/Age Adjustor-1.30
- Free Standing Rehabilitation Provider Adjustor-2.757
- Rural Provider Adjustor-1.866
- Long Term Acute Care (LTAC) Provider Adjustor-2.155
- High Medicaid and High Outlier Provider Adjustor-2.549
- Outlier Threshold-\$60,000
- Marginal Cost Percentage-60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment-5%

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2016, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements comparing actual

SECTION 3 - HUMAN SERVICES

to predicted case mix in aggregate. Actual case mix will be measured using admissions between July 1, 2014 and March 31, 2015. Actual case mix state fiscal year 2015-16 will be assumed to be higher than measured case mix by between one and three percent based on case mix trending. Effective March 1, 2016, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis.

202	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	750,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		89,205,900
	FROM MEDICAL CARE TRUST FUND		138,764,925

Funds in Specific Appropriation 202 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

203	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GENERAL REVENUE FUND	8,938,589	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		849,077,555
	FROM MEDICAL CARE TRUST FUND		1,309,952,189

The funds in Specific Appropriation 203 are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law. If available, the funds in Specific Appropriation 203 shall be distributed in accordance with the document entitled "Medicaid Hospital Funding Programs."

204	SPECIAL CATEGORIES		
	MEDICAID CROSSOVER SERVICES		
	FROM GENERAL REVENUE FUND	5,003,798	
	FROM MEDICAL CARE TRUST FUND		7,667,252

205	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	26,359,375	
	FROM MEDICAL CARE TRUST FUND		40,390,119

206	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	65,883,042	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		22,101,584
	FROM MEDICAL CARE TRUST FUND		167,236,016
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,800,006

From the funds in Specific Appropriation 206, \$7,182,339 from the Grants and Donations Trust Fund and \$11,005,402 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.

From the funds in Specific Appropriation 206, \$25,485,817 from the Grants and Donations Trust Fund and \$39,051,577 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so

SECTION 3 - HUMAN SERVICES

that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 206, the calculations for Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are shown in the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law. The calculations in that document are the basis for the appropriations made in this act. This paragraph is contingent on Senate Bill 7044, or similar legislation, becoming law.

207	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	14,727,124	
	FROM MEDICAL CARE TRUST FUND		22,612,640
	FROM REFUGEE ASSISTANCE TRUST FUND		924,952

208	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	1,371,217	
	FROM MEDICAL CARE TRUST FUND		2,105,106
	FROM REFUGEE ASSISTANCE TRUST FUND		108,568

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

209	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	7,933,866	
	FROM MEDICAL CARE TRUST FUND		12,267,898
	FROM REFUGEE ASSISTANCE TRUST FUND		241,559

210	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	23,231,263	
	FROM MEDICAL CARE TRUST FUND		35,635,481

From the funds in Specific Appropriation 210, \$479,940 from the General Revenue Fund and \$735,406 from the Medical Care Trust Fund are provided for a rate increase for Prescribed Pediatric Extended Care centers.

211	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	43,758,310	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		56,598,906
	FROM GRANTS AND DONATIONS TRUST FUND		271,824
	FROM MEDICAL CARE TRUST FUND		171,042,004

SECTION 3 - HUMAN SERVICES

FROM PUBLIC MEDICAL ASSISTANCE		
TRUST FUND		7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND .		3,396,103

From the funds in Specific Appropriation 211, \$1,186,825 from the General Revenue Fund and \$1,818,556 from the Medical Care Trust Fund are provided for a Pediatrician rate increase.

From the funds in Specific Appropriation 211, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

212	SPECIAL CATEGORIES		
	THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	7,185,966	
	FROM MEDICAL CARE TRUST FUND		11,051,377

213	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	2,476,616,822	
	FROM HEALTH CARE TRUST FUND		445,640,518
	FROM TOBACCO SETTLEMENT TRUST FUND .		256,309,096
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,335,748,306
	FROM MEDICAL CARE TRUST FUND		7,282,550,274
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		517,161,468
	FROM REFUGEE ASSISTANCE TRUST FUND .		29,835,178

From the funds in Specific Appropriations 213 and 219, \$6,201,347 from the Grants and Donations Trust Fund and \$9,474,203 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration may, pursuant to section 409.912, Florida Statutes, contract with a provider service network to provide or arrange for the care of Medicaid eligible medically complex and medically fragile children through either a capitated or fee-for-service payment arrangement.

214	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	48,467,917	
	FROM HEALTH CARE TRUST FUND		23,416,376
	FROM GRANTS AND DONATIONS TRUST		
	FUND		358,814,657
	FROM MEDICAL CARE TRUST FUND		22,178,237
	FROM REFUGEE ASSISTANCE TRUST FUND .		2,813,571

From the funds in Specific Appropriation 214, the Agency for Health Care Administration may allow federally chartered Hemophilia Treatment Centers (centers) to be eligible to participate in the current clotting factor provider network, by providing health care services, coordinated care support, and prescribing and dispensing hemophilia drugs to Medicaid eligible patients through the network. The Agency for Health Care Administration may contract with the centers pursuant to chapter 287, Florida Statutes. The contracts shall ensure a savings to the state greater than those realized through existing provider contracts for this purpose.

215	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	475,248,123	

216	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	31,074,668	
	FROM MEDICAL CARE TRUST FUND		47,784,652

From the funds in Specific Appropriation 216, \$498,272 from

SECTION 3 - HUMAN SERVICES

the General Revenue Fund and \$763,496 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

217	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM MEDICAL CARE TRUST FUND		5,811,631
218	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	543,923,994	
	FROM MEDICAL CARE TRUST FUND		833,449,441
	FROM REFUGEE ASSISTANCE TRUST FUND .		7,903
219	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	60,262,772	
	FROM GRANTS AND DONATIONS TRUST FUND		724,605
	FROM MEDICAL CARE TRUST FUND		94,380,233
	FROM REFUGEE ASSISTANCE TRUST FUND .		670,400

From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

220	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		97,569,420
220A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	227,944,554	
	FROM MEDICAL CARE TRUST FUND		348,109,410

From the funds provided in Specific Appropriations 220A, \$227,944,554 from the General Revenue Fund and \$348,109,410 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the Agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	4,349,761,083	
	FROM TRUST FUNDS		16,898,257,094
	TOTAL ALL FUNDS		21,248,018,177

MEDICAID LONG TERM CARE

221	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	5,261,840	
	FROM MEDICAL CARE TRUST FUND		8,174,064
222	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	3,609,441	

SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND 961,854,880

223 SPECIAL CATEGORIES

INTERMEDIATE CARE FACILITIES/
 INTELLECTUALLY DISABLED - SUNLAND CENTER
 FROM MEDICAL CARE TRUST FUND 78,920,361

From the funds in Specific Appropriations 223, 224 and 225, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 251 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

224 SPECIAL CATEGORIES

INTERMEDIATE CARE FACILITIES/
 DEVELOPMENTALLY DISABLED COMMUNITY
 FROM GENERAL REVENUE FUND 80,853,217
 FROM GRANTS AND DONATIONS TRUST
 FUND 15,147,690
 FROM MEDICAL CARE TRUST FUND 147,100,908

From the funds in Specific Appropriation 224, \$15,147,690 from the Grants and Donations Trust Fund and \$23,210,603 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

225 SPECIAL CATEGORIES

NURSING HOME CARE
 FROM GENERAL REVENUE FUND 41,856,672
 FROM HEALTH CARE TRUST FUND 21,729,472
 FROM GRANTS AND DONATIONS TRUST
 FUND 53,484,412
 FROM MEDICAL CARE TRUST FUND 179,385,650

From the funds in Specific Appropriation 225, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver, Specific Appropriation 251 Developmental Services Waiver, Specific Appropriation 507 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific

SECTION 3 - HUMAN SERVICES

Appropriation 226 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 225 and 226, \$426,249,642 from the Grants and Donations Trust Fund and \$651,219,105 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

226	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	860,099,458	
	FROM HEALTH CARE TRUST FUND		259,229,931
	FROM GRANTS AND DONATIONS TRUST		
	FUND		374,546,830
	FROM MEDICAL CARE TRUST FUND		2,281,862,940

From the funds in Specific Appropriation 226, \$7,400,000 from the General Revenue Fund and \$11,301,036 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of five or higher.

227	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		7,231,393

228	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE		
	SHARE		
	FROM MEDICAL CARE TRUST FUND		72,256,892

229	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		2,444,587

230	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		36,526,016

230A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS - LONG TERM CARE		
	FROM GENERAL REVENUE FUND	78,578,277	
	FROM MEDICAL CARE TRUST FUND		120,002,156

From the funds provided in Specific Appropriation 230A, \$78,578,277 from the General Revenue Fund and \$120,002,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAID LONG TERM CARE
 FROM GENERAL REVENUE FUND 1,070,258,905
 FROM TRUST FUNDS 4,619,898,182
 TOTAL ALL FUNDS 5,690,157,087

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 28,642,549

231 SALARIES AND BENEFITS POSITIONS 648.00
 FROM GENERAL REVENUE FUND 115,041
 FROM HEALTH CARE TRUST FUND 39,185,414

232 OTHER PERSONAL SERVICES
 FROM HEALTH CARE TRUST FUND 657,144

233 EXPENSES
 FROM GENERAL REVENUE FUND 22,440
 FROM HEALTH CARE TRUST FUND 7,962,784

234 OPERATING CAPITAL OUTLAY
 FROM HEALTH CARE TRUST FUND 87,054

235 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM HEALTH CARE TRUST FUND 689,186

236 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 100,000
 FROM HEALTH CARE TRUST FUND 2,582,511
 FROM QUALITY OF LONG-TERM CARE
 FACILITY IMPROVEMENT TRUST FUND 1,000,000

237 SPECIAL CATEGORIES
 EMERGENCY ALTERNATIVE PLACEMENT
 FROM HEALTH CARE TRUST FUND 806,629

238 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HEALTH CARE TRUST FUND 703,701

239 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM HEALTH CARE TRUST FUND 140,269

240 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HEALTH CARE TRUST FUND 222,838

241 SPECIAL CATEGORIES
 STATE OPERATIONS - AMERICAN RECOVERY AND
 REINVESTMENT ACT OF 2009
 FROM HEALTH CARE TRUST FUND 652,990

242 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES -
 AMERICAN RECOVERY AND REINVESTMENT ACT OF
 2009
 FROM HEALTH CARE TRUST FUND 165,390,787

TOTAL: HEALTH CARE REGULATION
 FROM GENERAL REVENUE FUND 237,481
 FROM TRUST FUNDS 220,081,307
 TOTAL POSITIONS 648.00
 TOTAL ALL FUNDS 220,318,788

SECTION 3 - HUMAN SERVICES

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND	5,504,742,742	
FROM TRUST FUNDS		22,349,222,724
TOTAL POSITIONS	1,563.00	
TOTAL ALL FUNDS		27,853,965,466
TOTAL APPROVED SALARY RATE	71,046,035	

AGENCY FOR PERSONS WITH DISABILITIES

From the funds in Specific Appropriations 243 through 277W, the Agency for Persons with Disabilities shall develop a plan for realigning revenue sources with expenditures by budget entity, program component, appropriation category, fund type, and funding source identifier. The agency shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget no later than August 31, 2015.

Funds provided in Specific Appropriations 243 through 277W from the Land Acquisition Trust Fund in the Agency for Persons with Disabilities are contingent upon Senate Bills 576, 578, 580, 582, and 584, or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	15,828,763	
243	SALARIES AND BENEFITS POSITIONS	395.00	
	FROM GENERAL REVENUE FUND	12,097,501	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,682,533
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,660,362
244	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,876,556	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,025,003
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		162,396
245	EXPENSES		
	FROM GENERAL REVENUE FUND	1,417,652	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,336,438
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
246	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,334
246A	LUMP SUM		
	INDIVIDUAL AND FAMILY SUPPORT SERVICES		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,000,000

Funds in Specific Appropriation 246A are provided for the Individual and Family Support Services program. The Agency for Persons with Disabilities is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed spend plan.

247	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	2,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,356,771

Funds in Specific Appropriation 247 expended for developmental training programs shall require a 12.5 percent match from local sources.

SECTION 3 - HUMAN SERVICES

In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 247, \$250,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 251. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

248	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,839,201
249	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	156,387 61,776 32,018
250	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,967,000 300,000

From the funds in Specific Appropriation 250, \$1,200,000 from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.

From the funds in Specific Appropriation 250, \$150,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to MACTown Fitness and Wellness Center for services to individuals with developmental disabilities.

From the funds in Specific Appropriation 250, \$150,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to the Mailman Center for Child Development to expand services for individuals with developmental disabilities or special health care needs.

From the funds in Specific Appropriation 250, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the statewide Centers for Autism and Related Disabilities (CARD) and shall be distributed equally amongst the centers.

From the funds in Specific Appropriation 250, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Angels Reach Foundation, Inc., to provide services for individuals with autism.

251	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	390,241,212 595,963,518
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From the funds in Specific Appropriation 251, \$3,145,434 from the General Revenue Fund and \$4,803,602 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible in Categories 3 and 4 of the waitlist under the additional funding.

From the funds in Specific Appropriation 251, \$12,941,225 from the General Revenue Fund and \$19,763,413 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible in Category 5 of the waitlist under the additional funding.

Funds in Specific Appropriation 251 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is

SECTION 3 - HUMAN SERVICES

acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.

From the funds in Specific Appropriation 251, \$1,186,825 from the General Revenue Fund and \$1,812,480 from the Operations and Maintenance Trust Fund are provided as a rate increase for Waiver Support Coordinator providers.

From the funds in Specific Appropriation 251, \$601,263 from the General Revenue Fund and \$918,229 from the Operations and Maintenance Trust Fund are provided to increase the day rate for Personal Supports providers to increase compensation for direct care staff.

252	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	240,976	
253	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	86,620	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		57,453
253A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PALM BEACH HABILITATION CENTER FACILITY		
	MAINTENANCE, REPAIR, OR NEW CONSTRUCTION		
	FROM GENERAL REVENUE FUND	649,111	

From the funds provided in Specific Appropriation 253A, the nonrecurring sum of \$166,511 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.

From the funds provided in Specific Appropriation 253A, the nonrecurring sum of \$482,600 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	416,161,276	
	FROM TRUST FUNDS		621,857,663
	TOTAL POSITIONS	395.00	
	TOTAL ALL FUNDS		1,038,018,939

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	9,719,947	
254	SALARIES AND BENEFITS POSITIONS	165.00	
	FROM GENERAL REVENUE FUND	8,132,939	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,667,222
255	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	294,527	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		220,554
256	EXPENSES		
	FROM GENERAL REVENUE FUND	806,266	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,466,447
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		58,373

SECTION 3 - HUMAN SERVICES

257	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,974	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,800
258	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	145,587	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,040
259	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	394,688	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		144,553
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		68,510
260	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		684,492
261	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	3,874	
262	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	214,140	
263	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,670,194	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,352,437
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		250,555
264	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,378	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		36,155
265	QUALIFIED EXPENDITURE CATEGORY		
	CLIENT DATA MANAGEMENT SYSTEM AND		
	ELECTRONIC VISIT VERIFICATION		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,359,742

From the funds in Specific Appropriation 265, \$1,359,742 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting release of funds in accordance with chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans, spending plans, and the Centers for Medicare and Medicaid Services approved Advanced Planning Documents. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system.

The Agency for Persons with Disabilities shall submit quarterly project status reports on the Client Data Management System to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and

SECTION 3 - HUMAN SERVICES

actual costs incurred, and current issues and risks being managed.

266	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	59,842	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		241,029
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	14,768,482	
	FROM TRUST FUNDS		14,557,909
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		29,326,391

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds in Specific Appropriations 277A through 277K, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	60,675,244	
277A	SALARIES AND BENEFITS	POSITIONS	1,797.00
	FROM GENERAL REVENUE FUND		29,556,802
	FROM LAND ACQUISITION TRUST FUND		117,402
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		49,059,077
277B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	592,264	
	FROM LAND ACQUISITION TRUST FUND		17,385
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,039,556
277C	EXPENSES		
	FROM GENERAL REVENUE FUND	1,952,015	
	FROM LAND ACQUISITION TRUST FUND		50,901
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,569,448
277D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,965	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		99,211
277E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,298,912
277F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	551,164	
	FROM LAND ACQUISITION TRUST FUND		1,954
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		919,530
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		37,200
277G	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,604,279	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,129,964
277H	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	338,721	

SECTION 3 - HUMAN SERVICES

277I	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,246,041	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,427,003
277J	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	285,645	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		426,777
277K	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	46,800	
	FROM LAND ACQUISITION TRUST FUND		840,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		377,000

From the funds in Specific Appropriation 277K, \$840,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for William "Billy Joe" Rish Recreational Park.

From the funds in Specific Appropriation 277K, \$46,800 in nonrecurring funds from the General Revenue Fund and \$377,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	38,027,403	
	FROM TRUST FUNDS		63,411,320
	TOTAL POSITIONS	1,797.00	
	TOTAL ALL FUNDS		101,438,723

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds in Specific Appropriations 277L through 277W, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	16,488,988	
277L	SALARIES AND BENEFITS	POSITIONS	508.50
	FROM GENERAL REVENUE FUND		23,218,978
277M	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		279,845
277N	EXPENSES		
	FROM GENERAL REVENUE FUND		1,249,744
277O	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		96,844
277P	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		556,200
277Q	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		571,137
277R	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND		350,122

SECTION 3 - HUMAN SERVICES

277S	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	807,202	
277T	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	650,889	
277U	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
277V	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	143,144	
277W	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	2,500,000	

From the funds in Specific Appropriation 277W, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
FROM GENERAL REVENUE FUND	30,442,856		
TOTAL POSITIONS	508.50		
TOTAL ALL FUNDS		30,442,856	
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES			
FROM GENERAL REVENUE FUND	499,400,017		
FROM TRUST FUNDS		699,826,892	
TOTAL POSITIONS	2,865.50		
TOTAL ALL FUNDS		1,199,226,909	
TOTAL APPROVED SALARY RATE	102,712,942		

CHILDREN AND FAMILIES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 34,205,671

278	SALARIES AND BENEFITS POSITIONS	627.00	
	FROM GENERAL REVENUE FUND	29,664,733	
	FROM ADMINISTRATIVE TRUST FUND		14,021,265
	FROM FEDERAL GRANTS TRUST FUND		1,547,261
	FROM WELFARE TRANSITION TRUST FUND		260,656
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		283,136
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		61,275
279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	321,585	
	FROM ADMINISTRATIVE TRUST FUND		54,551
	FROM FEDERAL GRANTS TRUST FUND		28,943
	FROM WELFARE TRANSITION TRUST FUND		9,531
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,132
280	EXPENSES		
	FROM GENERAL REVENUE FUND	4,189,140	
	FROM ADMINISTRATIVE TRUST FUND		859,747
	FROM FEDERAL GRANTS TRUST FUND		190,195
	FROM WELFARE TRANSITION TRUST FUND		31,924

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,118
281	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
282	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
283	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	396,780	
284	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	912,215	
	FROM ADMINISTRATIVE TRUST FUND		311,178
	FROM FEDERAL GRANTS TRUST FUND		14,538
	FROM WELFARE TRANSITION TRUST FUND		1,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		778
285	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	755,987	
	FROM ADMINISTRATIVE TRUST FUND		103,432
286	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
287	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
288	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND		2,272
289	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	157,174	
	FROM ADMINISTRATIVE TRUST FUND		54,877
	FROM FEDERAL GRANTS TRUST FUND		3,775
	FROM WELFARE TRANSITION TRUST FUND		495
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17
290	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,373,309	
	FROM FEDERAL GRANTS TRUST FUND		562,046
	FROM WELFARE TRANSITION TRUST FUND		251
291	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	10,765,344	
	FROM ADMINISTRATIVE TRUST FUND		1,457,712
	FROM FEDERAL GRANTS TRUST FUND		7,289,880
	FROM WELFARE TRANSITION TRUST FUND		395
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,899
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,903

SECTION 3 - HUMAN SERVICES

292	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM FEDERAL GRANTS TRUST FUND		363,236
293	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND		950,000
294	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA FROM GENERAL REVENUE FUND	1,700,000	
295	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	2,233,696	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	54,544,597	29,227,763
	TOTAL POSITIONS	627.00	
	TOTAL ALL FUNDS		83,772,360
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	13,113,729	
296	SALARIES AND BENEFITS POSITIONS	241.00	
	FROM GENERAL REVENUE FUND	6,164,663	
	FROM ADMINISTRATIVE TRUST FUND		6,259,471
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		20,393
	FROM FEDERAL GRANTS TRUST FUND		4,658,159
	FROM WELFARE TRANSITION TRUST FUND		220,997
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		127,547
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		163,832
297	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	126,105	
	FROM ADMINISTRATIVE TRUST FUND		208,000
	FROM FEDERAL GRANTS TRUST FUND		129,228
298	EXPENSES FROM GENERAL REVENUE FUND	2,788,587	
	FROM ADMINISTRATIVE TRUST FUND		248,821
	FROM FEDERAL GRANTS TRUST FUND		1,496,153
	FROM WELFARE TRANSITION TRUST FUND		54,068
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
299	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299
300	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM GENERAL REVENUE FUND	6,753,396	
	FROM ADMINISTRATIVE TRUST FUND		118,466
	FROM FEDERAL GRANTS TRUST FUND		3,905,996
	FROM WELFARE TRANSITION TRUST FUND		249,233
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808

From the funds in Specific Appropriation 300, the nonrecurring sums of \$94,897 from the General Revenue Fund and \$854,073 from the Federal Grants Trust Fund are provided for computer system enhancements associated with the Florida Health Insurance Exchange Program. These funds are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding

SECTION 3 - HUMAN SERVICES

Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.

From the funds in Specific Appropriation 300, \$350,000 from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.

301	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,028	
	FROM FEDERAL GRANTS TRUST FUND		1,597
302	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	19,791	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	15,942,169	
	FROM TRUST FUNDS		17,947,286
	TOTAL POSITIONS	241.00	
	TOTAL ALL FUNDS		33,889,455

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

The funds in Specific Appropriations 303 through 323 include the recurring sum of \$14,050,260 from the Federal Grants Trust Fund, which is provided for child welfare training needs. The funds shall be allocated as follows: \$6,510,184 for Community Based Care Lead Agencies, \$5,992,038 to the Department of Children and Families, and \$1,548,038 for Sheriffs Protective Investigators, as defined in section 39.3065, Florida Statutes.

	APPROVED SALARY RATE	147,668,944	
303	SALARIES AND BENEFITS	POSITIONS	3,525.00
	FROM GENERAL REVENUE FUND		83,317,059
	FROM DOMESTIC VIOLENCE TRUST FUND		15,507
	FROM FEDERAL GRANTS TRUST FUND		32,078,614
	FROM WELFARE TRANSITION TRUST FUND		70,106,387
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		25,083,829
304	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,145,561	
	FROM FEDERAL GRANTS TRUST FUND		2,555,269
	FROM GRANTS AND DONATIONS TRUST FUND		46,935
	FROM WELFARE TRANSITION TRUST FUND		2,645,305
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,087,951
305	EXPENSES		
	FROM GENERAL REVENUE FUND	14,434,625	
	FROM CHILD WELFARE TRAINING TRUST FUND		8,394
	FROM DOMESTIC VIOLENCE TRUST FUND		11,645
	FROM FEDERAL GRANTS TRUST FUND		5,694,468
	FROM GRANTS AND DONATIONS TRUST FUND		9,886
	FROM WELFARE TRANSITION TRUST FUND		12,094,260
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,914,954
306	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,475	
	FROM FEDERAL GRANTS TRUST FUND		42,941
	FROM WELFARE TRANSITION TRUST FUND		11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,671

SECTION 3 - HUMAN SERVICES

308	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM FEDERAL GRANTS TRUST FUND		8,000,000

The funds provided in Specific Appropriation 308 are available to Community Based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

309	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	1,987,544	
310	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
311	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,689,026	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,815
	FROM FEDERAL GRANTS TRUST FUND		2,923,459
	FROM GRANTS AND DONATIONS TRUST FUND		13,180
	FROM WELFARE TRANSITION TRUST FUND		889,706
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		607,155
312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,500,000	

From the funds in Specific Appropriation 312, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to Camillus House to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Kristi House Drop-In Center to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Agape Network to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to The Porch Light to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to the Children's Network of Southwest Florida for the Mentoring Children and Parents program.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to Victory For Youth Corp. for the Share Your Heart program.

313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	37,292,047	
	FROM FEDERAL GRANTS TRUST FUND		1,086,057
	FROM WELFARE TRANSITION TRUST FUND		9,392,840
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,589,500

Funds in Specific Appropriation 313 are for the Department of Children and Families to award grants to the Sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county, with multiple risk cases being weighted at 2.0 relative to other cases at 1.0.

SECTION 3 - HUMAN SERVICES

314	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	9,164,596	
	FROM DOMESTIC VIOLENCE TRUST FUND		7,715,397
	FROM FEDERAL GRANTS TRUST FUND		10,827,348
	FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds in Specific Appropriation 314, \$9,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,827,348 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, expansion of the child welfare and domestic violence co-location projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 314, the nonrecurring sum of \$250,000 from the Domestic Violence Trust Fund is provided to the Florida Coalition Against Domestic Violence to conduct comprehensive and on-going training related to cases in the child welfare system where there is a co-occurrence of child abuse and domestic violence.

From the funds in Specific Appropriation 314, \$266,663 from the Federal Grants Trust Fund for the Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	16,618,126	
	FROM WELFARE TRANSITION TRUST FUND		7,777,637

316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	11,405,815	
	FROM CHILD WELFARE TRAINING TRUST FUND		285,993
	FROM FEDERAL GRANTS TRUST FUND		17,255,568
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND		1,777,228
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,998,351

317	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,755,977	

318	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	

319	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,641,215	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		929,958

320	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,920	
	FROM FEDERAL GRANTS TRUST FUND		4,427
	FROM WELFARE TRANSITION TRUST FUND		1,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,713

SECTION 3 - HUMAN SERVICES

321	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	345,275	
	FROM FEDERAL GRANTS TRUST FUND		208,554
	FROM WELFARE TRANSITION TRUST FUND		247,526
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		112,721
322	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	43,728	
	FROM FEDERAL GRANTS TRUST FUND		23,907
	FROM WELFARE TRANSITION TRUST FUND		58,884
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,051
323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	403,845,995	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,531,893
	FROM FEDERAL GRANTS TRUST FUND		309,233,288
	FROM WELFARE TRANSITION TRUST FUND		59,698,369
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 323, the sum of \$9,400,000 from the General Revenue Fund and \$6,753,541 from the Federal Grants Trust Fund shall be provided to increase core service funding for the Community Based Care lead agencies. These funds shall be allocated according to the equity allocation methodology described in section 409.991, Florida Statutes.

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	599,723,782	
	FROM TRUST FUNDS		667,206,142
	TOTAL POSITIONS	3,525.00	
	TOTAL ALL FUNDS		1,266,929,924

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 116,061,598

324	SALARIES AND BENEFITS	POSITIONS	2,992.50	
	FROM GENERAL REVENUE FUND		89,574,638	
	FROM FEDERAL GRANTS TRUST FUND			53,601,114
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			6,263,198
325	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	965,805		
326	EXPENSES			
	FROM GENERAL REVENUE FUND	11,801,909		
	FROM FEDERAL GRANTS TRUST FUND			649,651
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			413,664
327	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	387,630		
	FROM FEDERAL GRANTS TRUST FUND			377,471
328	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	3,386,854		
335	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	5,013,799		

SECTION 3 - HUMAN SERVICES

336 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 31,236,562

From the funds in Specific Appropriation 336, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to Jackson Behavioral Health Hospital for the reimbursement of behavioral health services.

337 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
 FROM GENERAL REVENUE FUND 98,029,411
 FROM FEDERAL GRANTS TRUST FUND 13,467,628

From the funds in Specific Appropriation 337, \$1,146,019 from the General Revenue Fund is provided to contract with a mental health facility for the maximum of additional secure forensic flex beds possible to ensure capacity for forensic individuals being admitted within 15 days of a court order as required by chapter 916, Florida Statutes.

340 SPECIAL CATEGORIES
 PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
 FROM GENERAL REVENUE FUND 8,633,889
 FROM FEDERAL GRANTS TRUST FUND 1,900,961
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 876,992

342 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,200,132
 FROM FEDERAL GRANTS TRUST FUND 628,811

343 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 90,969

345 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM GENERAL REVENUE FUND 716,733

346 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 348,888
 FROM FEDERAL GRANTS TRUST FUND 20,446
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,973

347 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 23,935

TOTAL: MENTAL HEALTH SERVICES
 FROM GENERAL REVENUE FUND 257,411,154
 FROM TRUST FUNDS 78,201,909
 TOTAL POSITIONS 2,992.50
 TOTAL ALL FUNDS 335,613,063

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 162,672,347

358 SALARIES AND BENEFITS POSITIONS 4,414.00
 FROM GENERAL REVENUE FUND 92,855,937
 FROM FEDERAL GRANTS TRUST FUND 100,780,139
 FROM GRANTS AND DONATIONS TRUST FUND 4,517,807
 FROM WELFARE TRANSITION TRUST FUND 7,300,788

From the funds in Specific Appropriations 358, 360, and 372, \$817,395 from the General Revenue Fund and \$2,452,192 from the Federal Grants Trust Fund is provided for sixty full-time equivalent positions for

SECTION 3 - HUMAN SERVICES

Medicaid eligibility determination under the Florida Health Insurance Exchange Program. These funds are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.

359	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,441,392	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,604,791
	FROM WELFARE TRANSITION TRUST FUND .		168,620
360	EXPENSES		
	FROM GENERAL REVENUE FUND	11,895,008	
	FROM FEDERAL GRANTS TRUST FUND . . .		17,610,282
	FROM WELFARE TRANSITION TRUST FUND .		1,122,106
361	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,594
	FROM WELFARE TRANSITION TRUST FUND .		658
361A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,800,000

Funds in Specific Appropriation 361A which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2241, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.

362	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,351,369
	FROM WELFARE TRANSITION TRUST FUND .		876,124
363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	2,050,000	

From the funds in Specific Appropriation 363, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided for equal distribution to the local Homeless Continuum of Care lead agencies.

364	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,613,436	
	FROM FEDERAL GRANTS TRUST FUND . . .		19,711,507
	FROM WELFARE TRANSITION TRUST FUND .		820,716
365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,708,995
	FROM WELFARE TRANSITION TRUST FUND .		304,697
366	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		64,742,633
367	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND .		1,081,767
368	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,549,938	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,128,035
	FROM WELFARE TRANSITION TRUST FUND .		79,243
369	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380

SECTION 3 - HUMAN SERVICES

370	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND		8,322
	FROM WELFARE TRANSITION TRUST FUND		545
371	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	424,578	
	FROM FEDERAL GRANTS TRUST FUND		611,231
	FROM WELFARE TRANSITION TRUST FUND		39,110
372	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,910	
	FROM FEDERAL GRANTS TRUST FUND		42,109
	FROM GRANTS AND DONATIONS TRUST FUND		28,697
	FROM WELFARE TRANSITION TRUST FUND		640
373	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	129,597,694	
	FROM WELFARE TRANSITION TRUST FUND		31,551,665
374	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	4,800,000	
375	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	7,148,920	
376	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	4,324,919	
	FROM FEDERAL GRANTS TRUST FUND		28,017
377	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		29,607,836
377A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HARDEE HELP'S ECONOMIC ASSISTANCE CENTER		
	FROM GENERAL REVENUE FUND	70,000	

From the funds in Specific Appropriation 377A, the nonrecurring sum of \$70,000 from the General Revenue Fund is provided to the Hardee Help Center for facility repairs and remodeling.

TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	272,363,466	
	FROM TRUST FUNDS		309,100,456
	TOTAL POSITIONS	4,414.00	
	TOTAL ALL FUNDS		581,463,922

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,016,653	
377B	SALARIES AND BENEFITS		
	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND	3,545,765	
	FROM ADMINISTRATIVE TRUST FUND		30
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		2,922,571
	FROM FEDERAL GRANTS TRUST FUND		204,504
377C	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	535,096	

SECTION 3 - HUMAN SERVICES

FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		484,864
FROM FEDERAL GRANTS TRUST FUND		1,155,711
377D EXPENSES		
FROM GENERAL REVENUE FUND	1,059,276	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		753,055
FROM FEDERAL GRANTS TRUST FUND		279,292
FROM WELFARE TRANSITION TRUST FUND		28,279
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,925
377E SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
FROM GENERAL REVENUE FUND	3,000,000	
377F SPECIAL CATEGORIES		
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	12,750,000	

From the funds provided in Specific Appropriation 377F, the recurring sum of \$12,000,000 and the nonrecurring sum of \$750,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall fund the following contracts from recurring funds:

- SalusCare (Lee Mental Health) - Lee
- Manatee Glens - Sarasota, Desoto
- Circles of Care - Brevard
- Life Management Center - Bay
- David Lawrence Center - Collier
- Child Guidance Center - Duval
- Institute for Child and Family Health - Miami-Dade
- Mental Health Care - Hillsborough
- Personal Enrichment Mental Health Services - Pinellas
- Peace River Center - Polk, Highlands, Hardee
- COPE Center - Walton
- Lifestream Behavioral Center - Sumter and Lake
- Family Preservation Services of Florida - Treasure Coast
- Lakeside Behavioral Healthcare - Orange
- Citrus Health Network - Miami-Dade
- Manatee Glens - Manatee

The department shall fund the following contract from nonrecurring funds:

- Lakeview Center - Escambia

377G SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	198,364,357	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		36,888,116
FROM FEDERAL GRANTS TRUST FUND		27,008,169
FROM WELFARE TRANSITION TRUST FUND		6,964,107
FROM OPERATIONS AND MAINTENANCE TRUST FUND		445,370

From the funds in Specific Appropriation 377G, \$978,274 from the General Revenue Fund is provided to contract with a facility for the maximum number of additional secure beds for children who are mentally ill, intellectually disabled, or autistic and involuntarily committed to

SECTION 3 - HUMAN SERVICES

receive treatment to restore trial competency under secure placement pursuant to section 985.19(3), Florida Statutes.

From the funds in Specific Appropriation 377G, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to the Department of Children and Families to contract directly with The Non-Violence Project USA, Inc.(NVPUSA Healthcare) for the purpose of expanding behavioral health services in schools in the following counties: Duval, Hillsborough, Orange, Pinellas, and Polk.

377H	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	72,738,856	
377I	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	96,813,212	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		120,229,406
	FROM FEDERAL GRANTS TRUST FUND		2,554,954
	FROM WELFARE TRANSITION TRUST FUND		5,873,293
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,992,695

From the funds in Specific Appropriation 377I, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided for the Florida Certification Board to develop and implement a certification program to measure the professional competence of the Recovery Residence Administrators who are charged with meeting health, safety, and quality service needs of individuals entering recovery residences as a means to continue to recover from alcohol and drug addiction.

From the funds in Specific Appropriation 377I, the nonrecurring sum of \$275,000 from the General Revenue Fund is provided for the Florida Association of Recovery Residences to further develop infrastructure to national standards, that effectively supports initial and on-going recovery residence certification.

377J	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING		
	FACILITIES		
	FROM GENERAL REVENUE FUND	5,500,000	

From the funds in Specific Appropriation 377J, the recurring sum of \$3,500,000 and the nonrecurring sum of \$2,000,000 from the General Revenue Fund are provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. The Department of Children and Families shall create a matching grant program to provide funding for costs of a centralized receiving facility. Each award must be matched at a one-to-one ratio of state and local funds. The funding may be used to support start-up or on-going operational costs. Centralized receiving facilities provide a single point of entry for multiple behavioral health providers, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The department shall work with local agencies to encourage and support the development of centralized receiving facilities. A local agency may apply for grant funds after the department has approved its operational and financial plan that specifies methods of coordination among providers and identifies proposed uses of the grant funds.

377K	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,346,877	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,206,192
	FROM FEDERAL GRANTS TRUST FUND		1,133,961
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		37,599

377L	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	896,378	

SECTION 3 - HUMAN SERVICES

	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		452,312
	FROM FEDERAL GRANTS TRUST FUND		4,911,931
377M	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
377N	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	8,280,276	
377O	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
377P	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	116,589	
	FROM FEDERAL GRANTS TRUST FUND		130
377Q	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,129
377R	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	36,481	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		24,912
	FROM FEDERAL GRANTS TRUST FUND		209
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,632
377S	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND	19,951,914	
	FROM FEDERAL GRANTS TRUST FUND		701,418
	FROM WELFARE TRANSITION TRUST FUND		731,355
Funds in Specific Appropriation 377S are provided for the administration costs of the seven regional Managing Entities that deliver behavioral health care through local network providers.			
377T	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,306	
	FROM FEDERAL GRANTS TRUST FUND		1,452
TOTAL:	COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	438,053,120	
	FROM TRUST FUNDS		216,993,573
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		655,046,693
TOTAL:	CHILDREN AND FAMILIES, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,638,038,288	
	FROM TRUST FUNDS		1,318,677,129
	TOTAL POSITIONS	11,888.50	
	TOTAL ALL FUNDS		2,956,715,417
	TOTAL APPROVED SALARY RATE	478,738,942	

SECTION 3 - HUMAN SERVICES

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	10,320,036		
378	SALARIES AND BENEFITS	POSITIONS	272.50	
	FROM GENERAL REVENUE FUND		3,646,923	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			10,780,091
379	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		182,194	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			970,316
380	EXPENSES			
	FROM GENERAL REVENUE FUND		371,607	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,669,679
381	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		8,405	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			34,178
382	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		91,999	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			121,818
383	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		114,776	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			84,084
384	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		54,828	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			89,483
385	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,053	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			70,761
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND		4,495,785	
	FROM TRUST FUNDS			13,820,410
	TOTAL POSITIONS		272.50	
	TOTAL ALL FUNDS			18,316,195

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,071,903		
386	SALARIES AND BENEFITS	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND		1,554,770	
	FROM FEDERAL GRANTS TRUST FUND			2,047,642
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			972,760
387	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		260,220	
	FROM ADMINISTRATIVE TRUST FUND			59,598
	FROM FEDERAL GRANTS TRUST FUND			825,349
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			230,105

SECTION 3 - HUMAN SERVICES

388	EXPENSES		
	FROM GENERAL REVENUE FUND	403,089	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,958
	FROM FEDERAL GRANTS TRUST FUND . . .		1,085,024
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,427
389	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
390	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		119,493
391	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND	18,678,467	
	From the funds in Specific Appropriation 391, \$500,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.		
392	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	58,878,099	
	FROM FEDERAL GRANTS TRUST FUND . . .		277,928
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,388,969
	From the funds in Specific Appropriation 392, \$500,000 from the General Revenue Fund is provided to serve new elders on the waitlist.		
393	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764
394	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	7,812,809	
	FROM FEDERAL GRANTS TRUST FUND . . .		96,743,728
395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	115,400	
	FROM ADMINISTRATIVE TRUST FUND . . .		33,131
	FROM FEDERAL GRANTS TRUST FUND . . .		461,867
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
396	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,753,545	
	FROM ADMINISTRATIVE TRUST FUND . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . .		9,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
397	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,714	
398	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,635

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,056	
	FROM FEDERAL GRANTS TRUST FUND		12,293
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,952
400	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	14,453,344	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,072,672
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	103,966,057	
	FROM TRUST FUNDS		143,818,008
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		247,784,065

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,461,762	
401	SALARIES AND BENEFITS POSITIONS	64.50	
	FROM GENERAL REVENUE FUND	1,795,545	
	FROM ADMINISTRATIVE TRUST FUND		1,692,039
	FROM FEDERAL GRANTS TRUST FUND		1,306,337
402	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	89,463	
	FROM ADMINISTRATIVE TRUST FUND		515,613
	FROM FEDERAL GRANTS TRUST FUND		643,883
403	EXPENSES		
	FROM GENERAL REVENUE FUND	233,611	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		801,228
404	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000
405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,485	
	FROM ADMINISTRATIVE TRUST FUND		112,789
	FROM FEDERAL GRANTS TRUST FUND		225,900
406	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	110,603	
	FROM ADMINISTRATIVE TRUST FUND		4,058
	FROM FEDERAL GRANTS TRUST FUND		25,890
407	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016
408	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,053	
	FROM ADMINISTRATIVE TRUST FUND		16,942
409	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	23,849	
	FROM ADMINISTRATIVE TRUST FUND		40,537

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .		139,314
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		279,227
410	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		5,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,274,631	6,206,527
	FROM TRUST FUNDS		
	TOTAL POSITIONS	64.50	8,481,158
	TOTAL ALL FUNDS		

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,438,690	
411	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	431,264	53,135
	FROM ADMINISTRATIVE TRUST FUND		1,490,345
	FROM FEDERAL GRANTS TRUST FUND		
412	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		90,298
	FROM FEDERAL GRANTS TRUST FUND . . .		405,633
413	EXPENSES FROM GENERAL REVENUE FUND	126,361	120,021
	FROM ADMINISTRATIVE TRUST FUND		107,427
	FROM FEDERAL GRANTS TRUST FUND		
414	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,087,527	154,816
	FROM ADMINISTRATIVE TRUST FUND		
	From the funds in Specific Appropriation 414, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida to provide guardianship services to the indigent on a statewide basis.		
415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,760	149,000
	FROM ADMINISTRATIVE TRUST FUND		
416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	48,412	
417	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND	872,350	626,020
	FROM FEDERAL GRANTS TRUST FUND		
418	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,092	
419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,839	344
	FROM ADMINISTRATIVE TRUST FUND		9,012
	FROM FEDERAL GRANTS TRUST FUND		

SECTION 3 - HUMAN SERVICES

TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	6,627,605	
FROM TRUST FUNDS		3,206,051
TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		9,833,656
TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	117,364,078	
FROM TRUST FUNDS		167,050,996
TOTAL POSITIONS	434.50	
TOTAL ALL FUNDS		284,415,074
TOTAL APPROVED SALARY RATE	18,292,391	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	19,976,119	
420 SALARIES AND BENEFITS POSITIONS	408.50	
FROM GENERAL REVENUE FUND	3,336,510	
FROM ADMINISTRATIVE TRUST FUND		22,395,927
421 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		1,514,768
FROM FEDERAL GRANTS TRUST FUND		75,000
422 EXPENSES		
FROM GENERAL REVENUE FUND	1,735,516	
FROM ADMINISTRATIVE TRUST FUND		8,061,504
FROM FEDERAL GRANTS TRUST FUND		60,000
423 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH		
INITIATIVES		
FROM GENERAL REVENUE FUND	3,134,044	
424 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	63,408	
FROM ADMINISTRATIVE TRUST FUND		2,823,137
426 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		52,792
427 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,122,032	
FROM ADMINISTRATIVE TRUST FUND		4,090,408
FROM FEDERAL GRANTS TRUST FUND		74,019
428 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	94,388	
FROM ADMINISTRATIVE TRUST FUND		160,824
429 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND		738,731
430 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	10,397	
FROM ADMINISTRATIVE TRUST FUND		67,336
431 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	42,108	
FROM ADMINISTRATIVE TRUST FUND		121,901

SECTION 3 - HUMAN SERVICES

432	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	1,088,266	
	FROM ADMINISTRATIVE TRUST FUND		5,968,120
433	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND		1,282,859
434	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM ADMINISTRATIVE TRUST FUND		17,011
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND	10,626,669	
	FROM TRUST FUNDS		47,504,337
	TOTAL POSITIONS	408.50	
	TOTAL ALL FUNDS		58,131,006

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE 10,882,459

435	SALARIES AND BENEFITS	POSITIONS	229.50	
	FROM GENERAL REVENUE FUND		2,016,591	
	FROM ADMINISTRATIVE TRUST FUND			255,315
	FROM RAPE CRISIS PROGRAM TRUST FUND			91,890
	FROM TOBACCO SETTLEMENT TRUST FUND			316,856
	FROM EPILEPSY SERVICES TRUST FUND			66,791
	FROM FEDERAL GRANTS TRUST FUND			9,789,185
	FROM GRANTS AND DONATIONS TRUST FUND			61,984
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			1,200,036
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			556,314

From the funds in Specific Appropriation 435, \$316,856 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

436	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			662,340
	FROM GRANTS AND DONATIONS TRUST FUND			114,390
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			147,829
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			67,086
437	EXPENSES FROM GENERAL REVENUE FUND	155,572		
	FROM ADMINISTRATIVE TRUST FUND			36,074
	FROM RAPE CRISIS PROGRAM TRUST FUND			11,379
	FROM EPILEPSY SERVICES TRUST FUND			31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND			2,047
	FROM FEDERAL GRANTS TRUST FUND			2,662,761
	FROM GRANTS AND DONATIONS TRUST FUND			41,478
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			447,752

SECTION 3 - HUMAN SERVICES

	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		292,504
438	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
439	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,207,152	
	FROM EPILEPSY SERVICES TRUST FUND		1,427,831

From the funds in Specific Appropriation 439, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program.

440	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	24,885,012	

From the funds in Specific Appropriation 441, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Florida State University - College of Medicine - Immokalee..	463,500
St. John Bosco Clinic.....	200,000
Suncoast Community Health Centers.....	500,000

From the funds in Specific Appropriation 441, \$4,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics.

442	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		150,000
442A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL PRIMARY CARE		
	RESIDENCY SLOTS		
	FROM GENERAL REVENUE FUND	3,000,000	

From the funds in Specific Appropriation 442A, \$3,000,000 from the General Revenue Fund is provided for the Sacred Heart Hospital Rural Primary Care Residency Program.

443	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	10,909,412	
	FROM FEDERAL GRANTS TRUST FUND		6,125,846

From the funds in Specific Appropriations 443 and 457, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

444	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		69,350
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		25,000

445	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	

From the funds in Specific Appropriation 445, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

SECTION 3 - HUMAN SERVICES

446 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRISIS COUNSELING
 FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 446, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program.

From the funds in Specific Appropriation 446, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$400 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

447 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 109,642
 FROM ADMINISTRATIVE TRUST FUND 20,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 500
 FROM FEDERAL GRANTS TRUST FUND 1,614,446
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,740
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 13,000
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 305,500

448 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 10,378,916
 FROM ADMINISTRATIVE TRUST FUND 100,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 1,505,421
 FROM FEDERAL GRANTS TRUST FUND 8,246,633
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,866,445
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 2,075,773
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 119,630

From the funds in Specific Appropriation 448, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 448, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

From the funds in Specific Appropriation 448, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 448, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 448, \$350,000 from the General Revenue Fund, of which \$50,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 448, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to Sant La Haitian Neighborhood Center to provide outreach, education and referrals to preventive health services for residents of South Florida.

From the funds in Specific Appropriation 448, \$75,000 in nonrecurring funds from the General Revenue Fund is provided to Nova Southeastern University to support health care professionals.

From the funds in Specific Appropriation 448, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to expand Musicians on Call (MOC), a nonprofit organization.

449	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	19,975,176	
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		6,542,389

450	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM		
	FROM GENERAL REVENUE FUND	2,850,000	
	FROM BIOMEDICAL RESEARCH TRUST FUND		7,150,000

451	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM BIOMEDICAL RESEARCH TRUST FUND		5,000,000

From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

452	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		12,686

453	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND	45,000,000	
	FROM BIOMEDICAL RESEARCH TRUST FUND		15,000,000

Funds in Specific Appropriation 453 are provided for the Florida National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida National Cancer Institute (NCI) Centers Program as follows. H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center. The University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida NCI Centers Program.

454	SPECIAL CATEGORIES		
	BIOMEDICAL RESEARCH		
	FROM BIOMEDICAL RESEARCH TRUST FUND		3,000,000

From the funds in Specific Appropriation 454, \$3,000,000 from the Biomedical Research Trust Fund is provided to the Sanford-Burnham Medical Research Institute.

454A	SPECIAL CATEGORIES		
	ENDOWED CANCER RESEARCH		
	FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 454A are provided to the following institutions for the establishment of an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes:

SECTION 3 - HUMAN SERVICES

Shands Cancer Hospital at the University of Florida..... 1,000,000
 Sylvester Cancer Center at the University of Miami..... 1,000,000

454B SPECIAL CATEGORIES
 ALZHEIMER RESEARCH
 FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 454B are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

456 SPECIAL CATEGORIES
 GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND . . . 234,898,820

457 SPECIAL CATEGORIES
 FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION
 FROM GENERAL REVENUE FUND 6,000,000
 FROM FEDERAL GRANTS TRUST FUND . . . 2,500,000

458 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 138,032
 FROM FEDERAL GRANTS TRUST FUND . . . 1,882

458A SPECIAL CATEGORIES
 WOMEN, INFANTS AND CHILDREN (WIC)
 FROM FEDERAL GRANTS TRUST FUND . . . 240,056,515

459 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND . . . 13,822
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 1,526

460 SPECIAL CATEGORIES
 COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM
 FROM TOBACCO SETTLEMENT TRUST FUND . 67,683,940

Funds in Specific Appropriation 460 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions..... 11,191,483
 State & Community Interventions - AHEC..... 5,601,630
 Health Communications Interventions..... 22,538,752
 Cessation Interventions..... 13,352,653
 Cessation Interventions - AHEC..... 7,594,659
 Surveillance & Evaluation..... 6,034,130
 Administration & Management..... 1,370,633

From the funds in Specific Appropriation 460, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

461 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 17,170
 FROM ADMINISTRATIVE TRUST FUND . . . 1,296

SECTION 3 - HUMAN SERVICES

FROM RAPE CRISIS PROGRAM TRUST FUND	648	
FROM FEDERAL GRANTS TRUST FUND	63,718	
FROM GRANTS AND DONATIONS TRUST FUND	440	
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	7,304	
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	2,316	

461A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND	575,000	
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From the funds in Specific Appropriation 461A, \$575,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Health Care Network of Southwest Florida - Naples Primary Care Clinic.....	500,000
Sacred Heart Health System - Neonatal Intensive Care Unit (NICU) Expansion.....	75,000

TOTAL: COMMUNITY HEALTH PROMOTION FROM GENERAL REVENUE FUND	150,818,554	
FROM TRUST FUNDS		623,531,255
TOTAL POSITIONS	229.50	
TOTAL ALL FUNDS		774,349,809

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 14,579,846

462 SALARIES AND BENEFITS POSITIONS 321.50		
FROM GENERAL REVENUE FUND	3,310,366	
FROM ADMINISTRATIVE TRUST FUND		2,116,777
FROM FEDERAL GRANTS TRUST FUND		12,196,296
FROM GRANTS AND DONATIONS TRUST FUND		1,834,272
FROM OPERATIONS AND MAINTENANCE TRUST FUND		59,667
FROM RADIATION PROTECTION TRUST FUND		299,756

463 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	52,386	
FROM ADMINISTRATIVE TRUST FUND		71,060
FROM FEDERAL GRANTS TRUST FUND		884,095
FROM GRANTS AND DONATIONS TRUST FUND		57,197
FROM OPERATIONS AND MAINTENANCE TRUST FUND		20,505

464 EXPENSES		
FROM GENERAL REVENUE FUND	1,157,442	
FROM ADMINISTRATIVE TRUST FUND		964,928
FROM FEDERAL GRANTS TRUST FUND		8,032,724
FROM GRANTS AND DONATIONS TRUST FUND		344,592
FROM OPERATIONS AND MAINTENANCE TRUST FUND		727,934
FROM RADIATION PROTECTION TRUST FUND		60,615

465 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM GENERAL REVENUE FUND	12,775,831	
FROM FEDERAL GRANTS TRUST FUND		7,560,522

From the funds in Specific Appropriation 465, \$166,024 from the General Revenue Fund is provided to the North Broward Hospital District to increase the provision of services to individuals with HIV/AIDS and purchase a mobile testing unit to assess patients in the field and assign them to community care.

SECTION 3 - HUMAN SERVICES

466 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - RYAN WHITE CONSORTIA
 FROM FEDERAL GRANTS TRUST FUND 20,754,358

Funds in Specific Appropriation 466 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

467 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STATEWIDE ACQUIRED
 IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS
 FROM GENERAL REVENUE FUND 10,463,853

468 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND 14,662,823
 FROM ADMINISTRATIVE TRUST FUND 427,426
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,194,571

469 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 2,500
 FROM ADMINISTRATIVE TRUST FUND 15,000
 FROM FEDERAL GRANTS TRUST FUND 210,024

469A LUMP SUM
 OFFICE OF COMPASSIONATE USE STAFFING AND
 OPERATIONS
 POSITIONS 3.00
 FROM GRANTS AND DONATIONS TRUST
 FUND 380,472

Funds in Specific Appropriation 469A are provided for the operations and staffing of the Office of Compassionate Use pursuant to sections 381.986(5) and 385.212, Florida Statutes. The Department of Health is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Rate may be established for these positions at an amount not to exceed 187,149.

470 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,115,183
 FROM ADMINISTRATIVE TRUST FUND 335,165
 FROM FEDERAL GRANTS TRUST FUND 6,104,690
 FROM GRANTS AND DONATIONS TRUST
 FUND 838,038
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 609,948
 FROM RADIATION PROTECTION TRUST
 FUND 1,500

From the funds in Specific Appropriation 470, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

471 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,530,876
 FROM FEDERAL GRANTS TRUST FUND 11,896,717

From the funds in Specific Appropriation 471, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.

472 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL
 SERVICES
 FROM GENERAL REVENUE FUND 1,995,141
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 3,000,000

SECTION 3 - HUMAN SERVICES

473	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND		8,516,293
474	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		252,395
475	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	96,085	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		200,945
476	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	21,756	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		33,798
477	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,955	
	FROM ADMINISTRATIVE TRUST FUND		11,709
	FROM FEDERAL GRANTS TRUST FUND		94,066
	FROM GRANTS AND DONATIONS TRUST FUND		12,315
	FROM RADIATION PROTECTION TRUST FUND		1,620
478	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND	55,670,835	
	FROM TRUST FUNDS		91,123,738
	TOTAL POSITIONS	324.50	
	TOTAL ALL FUNDS		146,794,573
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	441,792,482	
479	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	10,995.07	
			562,849,999
480	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		54,149,586
481	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		125,957,059
482	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	122,826,260	
483	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	2,105,274	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000
484	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,235,802

SECTION 3 - HUMAN SERVICES

485	LUMP SUM COUNTY HEALTH DEPARTMENTS	POSITIONS	50.00	
486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND			1,809,253
487	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND			78,559,007
488	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND			27,500
489	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND			6,305,145
490	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND			3,809,117
491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND			2,926,561
492	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND			2,000,000
	From the funds in Specific Appropriation 492, the following project is funded from nonrecurring funds in the County Health Department Trust Fund:			
	Brevard County Health Department - Replacement Facility Completion.....			2,000,000
493	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND			7,533,960
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND		124,931,534	
	FROM TRUST FUNDS			856,662,989
	TOTAL POSITIONS	11,045.07		
	TOTAL ALL FUNDS			981,594,523
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES				
	APPROVED SALARY RATE	30,498,450		
494	SALARIES AND BENEFITS	POSITIONS	739.00	
	FROM GENERAL REVENUE FUND		7,154,752	
	FROM ADMINISTRATIVE TRUST FUND			1,313,366
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			2,788,865
	FROM FEDERAL GRANTS TRUST FUND			9,749,848
	FROM GRANTS AND DONATIONS TRUST FUND			824,740
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			2,437,040

SECTION 3 - HUMAN SERVICES

	FROM PLANNING AND EVALUATION TRUST FUND		11,466,122
	FROM RADIATION PROTECTION TRUST FUND		5,974,635
495	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		10,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		607,471
	FROM FEDERAL GRANTS TRUST FUND		470,325
	FROM GRANTS AND DONATIONS TRUST FUND		64,047
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		598,329
	FROM PLANNING AND EVALUATION TRUST FUND		841,396
	FROM RADIATION PROTECTION TRUST FUND		42,246
496	EXPENSES		
	FROM GENERAL REVENUE FUND	556,047	
	FROM ADMINISTRATIVE TRUST FUND		250,408
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		770,404
	FROM FEDERAL GRANTS TRUST FUND		4,251,688
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		632,117
	FROM PLANNING AND EVALUATION TRUST FUND		13,224,776
	FROM RADIATION PROTECTION TRUST FUND		1,647,943
497	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
498	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
499	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
500	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	53,693	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		261,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST FUND		128,302
	FROM RADIATION PROTECTION TRUST FUND		142,997
501	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
502	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND		21,143,607
503	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	237,564	

SECTION 3 - HUMAN SERVICES

FROM ADMINISTRATIVE TRUST FUND . . .		240,623
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		515,458
FROM FEDERAL GRANTS TRUST FUND . . .		1,727,941
FROM GRANTS AND DONATIONS TRUST FUND		100,781
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
FROM PLANNING AND EVALUATION TRUST FUND		4,228,469
FROM RADIATION PROTECTION TRUST FUND		148,500

504 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,670,536	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 504, \$75,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.

From the funds in Specific Appropriation 504, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.

From the funds in Specific Appropriation 504, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Guardian Hands Foundation to raise awareness of rare diseases.

505 SPECIAL CATEGORIES		
DRUGS, VACCINES AND OTHER BIOLOGICALS		
FROM GENERAL REVENUE FUND	23,977,280	
FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
FROM GRANTS AND DONATIONS TRUST FUND		18,140,807

Funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

506 SPECIAL CATEGORIES		
GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND . . .		799,305

507 SPECIAL CATEGORIES		
BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	3,761,214	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		12,074,833

From the funds in Specific Appropriation 507, \$394,820 from the General Revenue Fund and \$602,955 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 25 individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

508 SPECIAL CATEGORIES		
CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	977,819	
FROM FEDERAL GRANTS TRUST FUND . . .		1,493,295

509 SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES		
FROM GENERAL REVENUE FUND	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352

SECTION 3 - HUMAN SERVICES

510	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,200,942	
	FROM PLANNING AND EVALUATION TRUST		
	FUND		158,980
	FROM RADIATION PROTECTION TRUST		
	FUND		14,575
511	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
512	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		12,093,747
513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		4,000,000
514	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	13,755	
	FROM ADMINISTRATIVE TRUST FUND		1,639
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		2,304
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND		97,561
	FROM RADIATION PROTECTION TRUST		
	FUND		3,052
515	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	92,835	
	FROM ADMINISTRATIVE TRUST FUND		4,373
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		21,102
	FROM FEDERAL GRANTS TRUST FUND		60,830
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,875
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		19,835
	FROM PLANNING AND EVALUATION TRUST		
	FUND		73,475
	FROM RADIATION PROTECTION TRUST		
	FUND		35,438
516	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
518	FIXED CAPITAL OUTLAY		
	AMERICANS WITH DISABILITIES ACT -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND	2,214,350	

From the funds in Specific Appropriation 518, \$2,214,350 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications to state facilities.

519	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND	3,483,207	
	FROM RADIATION PROTECTION TRUST		
	FUND		624,800

From the funds in Specific Appropriation 519, \$3,483,207 in

SECTION 3 - HUMAN SERVICES

nonrecurring funds from the General Revenue Fund and \$624,800 in nonrecurring funds from the Radiation Protection Trust Fund are provided for the following maintenance and repair and/or code correction projects at state laboratory facilities:

Jacksonville Laboratory.....	3,483,207
Orlando Health Physics Lab.....	624,800

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	49,504,014	
FROM TRUST FUNDS		267,221,634
TOTAL POSITIONS	739.00	
TOTAL ALL FUNDS		316,725,648

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 30,940,963

520	SALARIES AND BENEFITS	POSITIONS	723.00	
	FROM GENERAL REVENUE FUND		17,315,446	
	FROM DONATIONS TRUST FUND			15,937,407
	FROM FEDERAL GRANTS TRUST FUND			6,728,943
521	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		140,466	
	FROM DONATIONS TRUST FUND			89,063
	FROM FEDERAL GRANTS TRUST FUND			401,805
522	EXPENSES			
	FROM GENERAL REVENUE FUND		1,312,787	
	FROM DONATIONS TRUST FUND			3,590,549
	FROM FEDERAL GRANTS TRUST FUND			2,672,081
523	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		29,319	
	FROM DONATIONS TRUST FUND			35,629
	FROM FEDERAL GRANTS TRUST FUND			106,825
524	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND		27,771,967	
	FROM DONATIONS TRUST FUND			159,393,674
	FROM FEDERAL GRANTS TRUST FUND			553,738
	FROM GRANTS AND DONATIONS TRUST FUND			300,400
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			8,258,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,613,263

Funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Supervention Therapy Academy, Inc., to provide comprehensive health care services to uninsured and underinsured children and families who are at-risk for or have special health care needs.

SECTION 3 - HUMAN SERVICES

525	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN FROM GENERAL REVENUE FUND	15,108,434	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295
526	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DONATIONS TRUST FUND		1,982,067
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710
527	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,058,501	
528	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND	1,591,693	
529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	162,816	
	FROM DONATIONS TRUST FUND		508,134
530	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND	35,518,428	
	FROM FEDERAL GRANTS TRUST FUND		23,853,779

From the funds in Specific Appropriation 530, \$3,839,499 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.

From the funds in Specific Appropriation 530, \$3,287,009 from the General Revenue Fund is provided to increase direct services for the Early Steps program. These funds may be used as state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.

From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

531	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871
532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	147,309	
	FROM DONATIONS TRUST FUND		106,012
	FROM FEDERAL GRANTS TRUST FUND		43,838
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND	100,239,175	
	FROM TRUST FUNDS		232,499,823
	TOTAL POSITIONS	723.00	
	TOTAL ALL FUNDS		332,738,998

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 22,614,983

534	SALARIES AND BENEFITS POSITIONS 595.00 FROM MEDICAL QUALITY ASSURANCE TRUST FUND		32,005,433
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SECTION 3 - HUMAN SERVICES

535	OTHER PERSONAL SERVICES	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	238,222
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	5,453,615
536	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	17,775
	FROM GRANTS AND DONATIONS TRUST	
	FUND	60,373
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	7,017,286
537	OPERATING CAPITAL OUTLAY	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	57,604
539	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	21,000
540	SPECIAL CATEGORIES	
	UNLICENSED ACTIVITIES	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	1,173,452
541	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	441,513
542	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	213,944
	FROM GRANTS AND DONATIONS TRUST	
	FUND	107,908
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	13,825,119
543	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	402,952
544	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	339,364
545	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	406
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	224,807
545A	QUALIFIED EXPENDITURE CATEGORY	
	MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	2,166,740

From the funds in Specific Appropriation 545A, \$2,166,740 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each

SECTION 3 - HUMAN SERVICES

project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

TOTAL: MEDICAL QUALITY ASSURANCE		
FROM TRUST FUNDS		63,767,513
TOTAL POSITIONS	595.00	
TOTAL ALL FUNDS		63,767,513

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE	47,840,084	
546 SALARIES AND BENEFITS	POSITIONS	1,110.00
FROM GENERAL REVENUE FUND		619,801
FROM FEDERAL GRANTS TRUST FUND		688,887
FROM U.S. TRUST FUND		69,037,544
547 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,996	
FROM FEDERAL GRANTS TRUST FUND		27,001
FROM U.S. TRUST FUND		19,391,282
548 EXPENSES		
FROM GENERAL REVENUE FUND	139,839	
FROM FEDERAL GRANTS TRUST FUND		198,434
FROM U.S. TRUST FUND		22,885,330
549 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	4,000	
FROM FEDERAL GRANTS TRUST FUND		4,000
FROM U.S. TRUST FUND		1,212,620
550 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	135,331	
FROM FEDERAL GRANTS TRUST FUND		79,818
FROM U.S. TRUST FUND		35,481,799
551 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,784	
FROM FEDERAL GRANTS TRUST FUND		1,784
FROM U.S. TRUST FUND		372,893
552 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND		1,000
FROM U.S. TRUST FUND		2,334
553 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,591	
FROM FEDERAL GRANTS TRUST FUND		3,562
FROM U.S. TRUST FUND		385,331
TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	909,342	
FROM TRUST FUNDS		149,773,619
TOTAL POSITIONS	1,110.00	
TOTAL ALL FUNDS		150,682,961
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	492,700,123	
FROM TRUST FUNDS		2,332,084,908
TOTAL POSITIONS	15,174.57	
TOTAL ALL FUNDS		2,824,785,031
TOTAL APPROVED SALARY RATE	619,125,386	

SECTION 3 - HUMAN SERVICES

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	31,648,398	
554	SALARIES AND BENEFITS POSITIONS	978.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		46,701,507
555	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,133,234
556	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		16,852,223
557	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		366,994
558	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,226,561
559	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM OPERATIONS AND MAINTENANCE TRUST FUND		23,750
560	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,381,854
561	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		72,500
562	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,639,487
563	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND		353,143
564	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - DMS MGD FROM FEDERAL GRANTS TRUST FUND		1,300,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		700,000

Funds in Specific Appropriation 564 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.

565	FIXED CAPITAL OUTLAY		
	ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FEDERAL GRANTS TRUST FUND		7,150,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,850,000

From the funds in Specific Appropriation 565, \$1,925,000 in

SECTION 3 - HUMAN SERVICES

nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Douglas T. Jacobson State Veterans' Nursing Home in Port Charlotte.

From the funds in Specific Appropriation 565, \$1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Alexander Nininger State Veterans' Nursing Home in Pembroke Pines.

From the funds in Specific Appropriation 565, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a multi-purpose, cultural community center within the Veterans Community Park on Marco Island.

566	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM STATE HOMES FOR VETERANS		
	TRUST FUND		1,438,800

Funds in Specific Appropriation 566 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	200,000
Daytona Beach State Veterans' Home.....	532,500
Land o' Lakes State Veterans' Home.....	46,000
Pembroke Pines State Veterans' Home.....	240,000
Panama City State Veterans' Home.....	190,300
Port Charlotte State Veterans' Home.....	130,000
St. Augustine State Veterans' Home.....	100,000

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	50,000	
FROM TRUST FUNDS		97,240,053
TOTAL POSITIONS	978.00	
TOTAL ALL FUNDS		97,290,053

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,662,877	
567	SALARIES AND BENEFITS	POSITIONS	27.50
	FROM GENERAL REVENUE FUND		2,270,847
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		92,618
568	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,315
569	EXPENSES		
	FROM GENERAL REVENUE FUND		667,336
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		409,464
570	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		120,512
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		59,200
571	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		110,882
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		458,000
572	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		9,466
573	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		9,449

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		344
574	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	11,026	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,220,833	1,019,626
	TOTAL POSITIONS	27.50	
	TOTAL ALL FUNDS		4,240,459

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	4,538,017	
575	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	100.00 4,269,188	1,720,720
576	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,000	10,000
577	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	208,653	213,183
578	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,827
579	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	152,569	4,000

From the funds in Specific Appropriation 579, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled Veterans Insurance Careers Inc. for career training and job placement.

580	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	7,036	14,509
581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	27,004	8,163
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,676,450	1,976,402
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		6,652,852

VETERANS EMPLOYMENT AND TRAINING SERVICES

582	AID TO LOCAL GOVERNMENTS FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND	459,374	
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SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	8,406,657	
FROM TRUST FUNDS		100,236,081
TOTAL POSITIONS	1,105.50	
TOTAL ALL FUNDS		108,642,738
TOTAL APPROVED SALARY RATE	37,849,292	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	8,260,651,905	
FROM TRUST FUNDS		26,967,098,730
TOTAL POSITIONS	33,031.57	
TOTAL ALL FUNDS		35,227,750,635

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 583 through 771, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2016.

From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identifying the number of unfunded positions that may be eliminated. The report shall be submitted to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2016.

From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review.

From the funds in Specific Appropriations 583 through 771 the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

The Department of Corrections shall conduct a review of the performance of electronic monitoring devices used to monitor work release inmates and supervised offenders. The review must concentrate on device performance under conditions and in locations that affect the ability of the device to acquire and maintain a GPS signal or to communicate with the electronic monitoring control facility. The review must also examine

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

whether device performance or monitoring protocol requires an offender to move periodically in order to demonstrate that the device has not been altered or removed. The department shall prepare and submit a report of its findings to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by November 1, 2015.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	9,350,293		
583	SALARIES AND BENEFITS	POSITIONS	239.00	
	FROM GENERAL REVENUE FUND		12,300,932	
	FROM ADMINISTRATIVE TRUST FUND			836,906
584	EXPENSES			
	FROM GENERAL REVENUE FUND		79,817	
	FROM ADMINISTRATIVE TRUST FUND			383,494
585	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		46,507	
586	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		143,959	
587	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,315	
588	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,386	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND		12,575,916	
	FROM TRUST FUNDS			1,220,400
	TOTAL POSITIONS	239.00		
	TOTAL ALL FUNDS			13,796,316

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,989,849		
589	SALARIES AND BENEFITS	POSITIONS	236.00	
	FROM GENERAL REVENUE FUND		14,743,228	
	FROM ADMINISTRATIVE TRUST FUND			2,611,163
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			88,010
590	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,523	
	FROM ADMINISTRATIVE TRUST FUND			318,403
591	EXPENSES			
	FROM GENERAL REVENUE FUND		946,141	
	FROM ADMINISTRATIVE TRUST FUND			491,826
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,083,200
592	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			240,600
	FROM FEDERAL GRANTS TRUST FUND			101,840
593	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		92,849	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

594	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	488,509	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650
595	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		6,300,000

Funds in Specific Appropriation 595 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,300,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

596	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	355,099	
597	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		313,068
598	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	36,220	
599	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,307,210	
	FROM ADMINISTRATIVE TRUST FUND		49,352
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		101,782
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	24,014,006	
	FROM TRUST FUNDS		12,277,054
	TOTAL POSITIONS	236.00	
	TOTAL ALL FUNDS		36,291,060

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,041,253	
600	SALARIES AND BENEFITS	POSITIONS	161.50
	FROM GENERAL REVENUE FUND	10,278,338	
	FROM ADMINISTRATIVE TRUST FUND		1,155,377
601	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,500	
602	EXPENSES		
	FROM GENERAL REVENUE FUND	909,224	
	FROM ADMINISTRATIVE TRUST FUND		24,271
603	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
604	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,084,778	
	FROM ADMINISTRATIVE TRUST FUND		7,812
605	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,785	
606	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	45,329	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

607	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,023	
609	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	9,327,722	
610	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	102,717	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,944,406	1,187,460
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		24,131,866

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 621, 633 and 646, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 583 through 720 and 733 through 771 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,290 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,359 inmates.

Funds and positions in Specific Appropriations 583 through 720 and 733 through 771 are provided to address security needs for the prison population expected in Fiscal Year 2015-2016, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	344,517,114	
611	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	8,835.00 473,886,539	377,917
612	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	4,952,855	91,000
613	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	17,966,978	216,949 240,389

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 613, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

614	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	303,666	
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
615	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	40,890,048	
	FROM FEDERAL GRANTS TRUST FUND . . .		83,421
616	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,527,696	
	FROM FEDERAL GRANTS TRUST FUND . . .		273,617
617	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,683,962	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,172
618	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	523,270	
619	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,011,938	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,148,049
620	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,280,949	
621	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	118,036,211	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586

From funds in Specific Appropriation 621, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

622	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	517,746	
623	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	337,288	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	688,919,146	
	FROM TRUST FUNDS		4,200,100
	TOTAL POSITIONS	8,835.00	
	TOTAL ALL FUNDS		693,119,246

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 35,264,508

624	SALARIES AND BENEFITS	POSITIONS	813.00
	FROM GENERAL REVENUE FUND		38,646,017

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		134,481
625	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	367,773	
	FROM GRANTS AND DONATIONS TRUST FUND		32,884
626	EXPENSES		
	FROM GENERAL REVENUE FUND	1,994,239	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
627	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,406,265	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
628	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,305	
629	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	180,841	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
630	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	469,295	
631	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,968,472	
632	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	341,923	
633	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	24,664,194	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359

From funds in Specific Appropriation 633, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

634	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	80,162	
635	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,417	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	73,752,903	
	FROM TRUST FUNDS		853,777
	TOTAL POSITIONS	813.00	
	TOTAL ALL FUNDS		74,606,680

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	13,334,465	
636	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM GENERAL REVENUE FUND		15,049,529

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		530,565
637	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	277,640	
638	EXPENSES		
	FROM GENERAL REVENUE FUND	117,143	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,336
639	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,185	
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
640	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,334,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		483,667
641	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	29,599	
642	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	197,340	
	FROM FEDERAL GRANTS TRUST FUND . . .		191,046
643	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	486,977	
644	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,332,137	
645	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	159,226	
646	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	19,216,164	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		195,403
<p>From funds in Specific Appropriation 646, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.</p>			
647	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	38,675	
648	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,099	
	FROM FEDERAL GRANTS TRUST FUND . . .		702
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	39,265,090	
	FROM TRUST FUNDS		1,925,719
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		41,190,809

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	191,575,351	
649	SALARIES AND BENEFITS	POSITIONS	5,008.00
	FROM GENERAL REVENUE FUND		264,020,343

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

650	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,493,683	
651	EXPENSES FROM GENERAL REVENUE FUND	3,772,421	
652	FOOD PRODUCTS FROM GENERAL REVENUE FUND	12,170,243	
653	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,762,621	
654	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,168,710	
655	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	654,272	
656	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,093,595	
657	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,669,164	
658	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	
659	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	80,022	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	301,168,820	
	TOTAL POSITIONS	5,008.00	
	TOTAL ALL FUNDS		301,168,820

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	74,249,259	
660	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,985.00 113,487,641	9,372
661	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	874,827	
662	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,914,923	31,090
663	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		250,000
664	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,099,923	32,449
665	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	87,126	
666	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	363,768	46,893

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

667	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	299,643	
668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,550,991	
669	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	678,193	
670	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	81,590	
671	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,195	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	129,453,820	369,804
	TOTAL POSITIONS	1,985.00	
	TOTAL ALL FUNDS		129,823,624

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

APPROVED SALARY RATE 39,099,853

672	SALARIES AND BENEFITS POSITIONS 1,041.00 FROM GENERAL REVENUE FUND 37,013,695 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 21,683,887 FROM GRANTS AND DONATIONS TRUST FUND 53,703	
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The general revenue funds provided in Specific Appropriation 672 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee for review and approval.

673	EXPENSES FROM GENERAL REVENUE FUND 678,772 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 731,792 FROM GRANTS AND DONATIONS TRUST FUND 32,776	
674	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 154,907 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 90,020	
675	FOOD PRODUCTS FROM GENERAL REVENUE FUND 1,104,000	
676	LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS 7.00 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 540,226	

Funds and positions in Specific Appropriation 676 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

677	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	29,962,155	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		284,315

From the funds in Specific Appropriation 677, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

678	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	203,504	

679	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	

680	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,190,062	

681	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	308,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		191,099

682	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,356	

683	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,257	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		7,331

TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
	TRANSITION		
	FROM GENERAL REVENUE FUND	70,844,126	
	FROM TRUST FUNDS		23,615,149
	TOTAL POSITIONS	1,048.00	
	TOTAL ALL FUNDS		94,459,275

ROAD PRISON OPERATIONS

APPROVED SALARY RATE 3,881,964

684	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			5,960,641

685	EXPENSES			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			499,172

686	FOOD PRODUCTS			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			352,549

687	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			11,284

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

688	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND			53,567
689	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND			24,666
690	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CORRECTIONAL WORK PROGRAM TRUST FUND			8,341
TOTAL:	ROAD PRISON OPERATIONS FROM TRUST FUNDS			6,910,220
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			6,910,220

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	46,804,365		
691	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	POSITIONS 1,300.00 63,929,624		70,121
692	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		304,814	
693	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND		2,847,301	1,959
694	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		1,602,428	
695	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		31,653	
696	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND		64,719	1,655
697	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		166,269	
698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		20,581	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS		68,967,389	73,735
	TOTAL POSITIONS	1,300.00		
	TOTAL ALL FUNDS			69,041,124

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,919,593		
699	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 178.00 12,776,225		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

700	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
701	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	1,731,528	226,785 1,678,250
702	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
703	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,307,104	
<p>From funds in Specific Appropriation 703, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).</p> <p>Funds in Specific Appropriation 703 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p>			
704	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
705	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	114,940	
706	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,761	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,288,280	1,980,035
	TOTAL POSITIONS TOTAL ALL FUNDS	178.00	19,268,315

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,400,138	
707	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	555.00 25,914,482	
708	EXPENSES FROM GENERAL REVENUE FUND	71,005,183	
709	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,154	
710	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,254,653	
711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,658,135	
712	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

713	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	36,771
714	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,230
715	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	60,043,584

Funds in Specific Appropriation 715 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,411,594
Moore Haven Correctional Facility (Glades County).....	2,196,600
South Bay Correctional Facility (Palm Beach County).....	5,050,143
Graceville Correctional Facility (Jackson County).....	7,516,473
Blackwater River Correctional Facility (Santa Rosa County)..	10,719,869
Gadsden Correctional Facility.....	2,891,928
Lake City Correctional Facility (Columbia County).....	2,623,107
Demilly Correctional Institution (Polk County).....	1,384,750
Sago Palm Work Camp (Palm Beach County).....	1,473,375
Various DOC Facility Projects - Series 2009 B and C Bonds...	31,617,126

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 715 reflect a reduction of \$12,295,800 in surplus bond construction proceeds.

716	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	750,000
717	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	9,992,000
718	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	1,558,000
720	FIXED CAPITAL OUTLAY NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL FACILITIES FROM GENERAL REVENUE FUND	2,700,000
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	182,489,086
	TOTAL POSITIONS	555.00
	TOTAL ALL FUNDS	182,489,086

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	117,296,766	
721	SALARIES AND BENEFITS	POSITIONS	2,791.00
	FROM GENERAL REVENUE FUND		171,750,629
	FROM FEDERAL GRANTS TRUST FUND		
			168,513
722	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		60,945
723	EXPENSES		
	FROM GENERAL REVENUE FUND		2,767,529
	FROM FEDERAL GRANTS TRUST FUND		
			64,717
724	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		256,941
725	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND		12,214,031
<p>Funds in Specific Appropriation 725 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2015. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2015-2016 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.</p>			
726	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		140,324
727	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		4,241,994
728	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		565,414
729	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND		9,122,916
730	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		250,104
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND		201,370,827
	FROM TRUST FUNDS		
			233,230
	TOTAL POSITIONS		2,791.00
	TOTAL ALL FUNDS		201,604,057

COMMUNITY FACILITY OPERATIONS

731	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		2,816,521
732	SPECIAL CATEGORIES		
	JUDICIAL/DEPARTMENT OF CORRECTIONS		
	SENTENCING ALTERNATIVES		
	FROM GENERAL REVENUE FUND		700,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 732 are provided for Judicial/DOC prison diversion programs for offenders that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

reporting, or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS		
FROM GENERAL REVENUE FUND	3,516,664	
TOTAL ALL FUNDS		3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE	6,760,737	
733 SALARIES AND BENEFITS POSITIONS	136.50	
FROM GENERAL REVENUE FUND	9,562,130	
FROM FEDERAL GRANTS TRUST FUND		384,085
734 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	333,045	
735 EXPENSES		
FROM GENERAL REVENUE FUND	1,481,817	
736 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	839,761	
737 SPECIAL CATEGORIES		
INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	292,029,971	

From the funds in Specific Appropriation 737, \$100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.

738 SPECIAL CATEGORIES		
TREATMENT OF INMATES - GENERAL DRUGS		
FROM GENERAL REVENUE FUND	29,572,427	
739 SPECIAL CATEGORIES		
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
FROM GENERAL REVENUE FUND	4,818,876	
740 SPECIAL CATEGORIES		
TREATMENT OF INMATES - INFECTIOUS DISEASE		
DRUGS		
FROM GENERAL REVENUE FUND	12,092,256	
741 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	100	
742 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	283,202	
TOTAL: INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	351,013,585	
FROM TRUST FUNDS		384,085
TOTAL POSITIONS	136.50	
TOTAL ALL FUNDS		351,397,670

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

743 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		104,207
744 EXPENSES		
FROM GENERAL REVENUE FUND	17,083	
FROM FEDERAL GRANTS TRUST FUND		201,494

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

745	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		27,019
746	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	2,204,554	
747	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	21,536,127	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,757,764	332,720
	TOTAL ALL FUNDS		24,090,484

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,609,867	
748	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	33.00 1,632,791	807,678
749	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		47,762
750	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	622,815
751	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		45,600
752	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	15,510,144	3,072,341
753	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,900	50
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,214,483	4,596,246
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		21,810,729

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,499,020	
754	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	317.00 14,205,257	2,656,419
755	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,082,769	608,269
756	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,564,563	1,933,823

From funds in Specific Appropriation 756, \$1,500,000 from recurring general revenue funds is provided for an online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2015.

757	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		472,386
758	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,532,096	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,402,052
759	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	105,570	
760	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
761	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,444	
	FROM FEDERAL GRANTS TRUST FUND . . .		935
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	21,523,587	
	FROM TRUST FUNDS		7,073,884
	TOTAL POSITIONS	317.00	
	TOTAL ALL FUNDS		28,597,471

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,426,816

762	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM GENERAL REVENUE FUND		3,932,828	
	FROM FEDERAL GRANTS TRUST FUND . . .			467,140
763	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		160,469	
764	EXPENSES			
	FROM GENERAL REVENUE FUND		372,770	
	FROM FEDERAL GRANTS TRUST FUND . . .			119,152
765	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,000
766	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	8,947,432		
	FROM FEDERAL GRANTS TRUST FUND . . .			324,848

From the funds in Specific Appropriation 766, \$1,225,000 in recurring general revenue funds is provided for Operation New Hope's Ready4Work re-entry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 766, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

From the funds in Specific Appropriation 766, \$500,000 in recurring general revenue funds is provided for maltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

From the funds in Specific Appropriation 766, \$150,000 in recurring general revenue funds is provided for the Bethel Empowerment Foundation Reentry Program. Funds used for startup activities for the Bethel Empowerment Foundation Reentry Program may not exceed 25 percent of the total funds appropriated. Bethel Empowerment Foundation Reentry Program will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Bethel Empowerment Foundation Reentry Program services upon release. Bethel Empowerment Foundation Reentry Program will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Empowerment Foundation Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Bethel Empowerment Foundation Reentry Program. Eligibility for participation in the Bethel Empowerment Foundation Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon County and surrounding counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 766, \$500,000 from recurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.

From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds is provided for the Lake County Reentry Center to reduce criminal activity and recidivism by adult criminal offenders. The Lake County Reentry Center will use the Transition from Prison to Community and the Transition from Jail to Community programs to expand and enhance substance abuse treatment and other recovery and reentry services for adult offenders returning to the Lake County community

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

after incarceration.

From the funds in Specific Appropriation 766, \$50,000 in recurring general revenue funds is provided to ReEntry Alliance Pensacola, Inc., for implementation and operation of a re-entry program to assist ex-offenders with successful transition back into the community after release from incarceration.

From the funds in Specific Appropriation 766, \$150,000 in recurring general revenue funds is provided to Second Chance Outreach Re-entry and Education Development, Inc., for operation of its reentry program to assist inmates and ex-inmates with successful transition back into the community.

From the funds in Specific Appropriation 766, \$100,000 in recurring general revenue funds is provided to Mount Olive Development Corporation to implement and operate a re-entry program to assist ex-felons in the Fort Lauderdale area with reentry into the community and the job market. The program will primarily focus upon assisting ex-felons who have contracted HIV/AIDS.

From the funds in Specific Appropriation 766, \$50,000 in recurring general revenue funds is provided to Pinellas Prisoner Reentry Initiative for implementation and operation of a reentry program to reduce criminal activity and recidivism by adult criminal offenders returning to Pinellas County after incarceration.

From the funds in Specific Appropriation 766, \$50,000 in recurring general revenue funds is provided for the Gadsden County Jail Faith Behind Bars re-entry program. The Gadsden County Jail Faith Behind Bars re-entry program offers pre-release activities such as substance abuse counseling, anger management, employment skills, drug and alcohol awareness education, family counseling, job search training, GED preparation, and horticultural training. The re-entry program partners with the Gadsden County Chamber of Commerce to connect inmates with employment opportunities following release.

767	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,544	
768	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,384	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	13,436,427	
	FROM TRUST FUNDS		914,140
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		14,350,567

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

769	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	

From the funds in Specific Appropriation 769 through 771, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.

770	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,993,762	

From the funds in Specific Appropriation 770, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

771	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	22,510,581	
	FROM FEDERAL GRANTS TRUST FUND		550,000

From the funds in Specific Appropriation 771, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	26,804,343	
	FROM TRUST FUNDS		550,000
	TOTAL ALL FUNDS		27,354,343

TOTAL:	CORRECTIONS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	2,290,320,668	
	FROM TRUST FUNDS		68,697,758
	TOTAL POSITIONS	23,892.00	
	TOTAL ALL FUNDS		2,359,018,426
	TOTAL APPROVED SALARY RATE	951,021,211	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 5,944,452

772	SALARIES AND BENEFITS	POSITIONS	132.00	
	FROM GENERAL REVENUE FUND		7,816,630	
	FROM FEDERAL GRANTS TRUST FUND			60,558
773	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		518,548	
774	EXPENSES			
	FROM GENERAL REVENUE FUND		833,563	
775	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,771	
776	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		96,463	
777	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		46,861	
778	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		19,800	
779	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		51,712	
780	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		194,450	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	9,594,798	
FROM TRUST FUNDS		60,558
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		9,655,356
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND	9,594,798	
FROM TRUST FUNDS		60,558
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		9,655,356
TOTAL APPROVED SALARY RATE	5,944,452	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,049,048	
781 SALARIES AND BENEFITS POSITIONS	85.00	
FROM GENERAL REVENUE FUND	5,458,454	
782 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	29,572	
783 EXPENSES		
FROM GENERAL REVENUE FUND	512,197	
FROM GRANTS AND DONATIONS TRUST FUND		15,900
784 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
785 LUMP SUM		
WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS POSITIONS	14.00	

The positions in Specific Appropriation 785 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2014-2015 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

786 SPECIAL CATEGORIES		
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
FROM GENERAL REVENUE FUND	342,160	
FROM GRANTS AND DONATIONS TRUST FUND		300,000
787 SPECIAL CATEGORIES		
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
FROM GENERAL REVENUE FUND	2,947,591	

Funds in Specific Appropriation 787 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

788 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 143,000

789 SPECIAL CATEGORIES
 LEGAL REPRESENTATION FOR DEPENDENT
 CHILDREN WITH SPECIAL NEEDS
 FROM GENERAL REVENUE FUND 1,713,000

Funds in Specific Appropriation 789 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

789A SPECIAL CATEGORIES
 PAYMENTS FOR QUALIFIED TRANSPORTATION
 BENEFITS PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 750,000

790 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 18,663,034

Funds in Specific Appropriation 790 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	823,448
2nd Judicial Circuit.....	656,793
3rd Judicial Circuit.....	147,619
4th Judicial Circuit.....	1,273,749
5th Judicial Circuit.....	871,658
6th Judicial Circuit.....	1,189,457
7th Judicial Circuit.....	675,912
8th Judicial Circuit.....	479,128
9th Judicial Circuit.....	1,151,167
10th Judicial Circuit.....	757,431
11th Judicial Circuit.....	3,319,357
12th Judicial Circuit.....	647,744
13th Judicial Circuit.....	1,890,561
14th Judicial Circuit.....	328,641
15th Judicial Circuit.....	837,310
16th Judicial Circuit.....	114,835
17th Judicial Circuit.....	1,374,773
18th Judicial Circuit.....	644,172
19th Judicial Circuit.....	601,795
20th Judicial Circuit.....	877,484

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

791 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 13,200,000

Funds in Specific Appropriation 791 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

792 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 14,061

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

793	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,084,310
794	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	6,700,000
795	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	24,623,127

Funds in Specific Appropriation 795 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 795, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	9,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,500
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	400
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

Funds for costs and related expenses to be paid through Specific Appropriations 791, 795, and 797 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

796 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 9,966,646

Funds in Specific Appropriation 796 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	589,778
2nd Judicial Circuit.....	313,621
3rd Judicial Circuit.....	116,632
4th Judicial Circuit.....	430,775
5th Judicial Circuit.....	324,016
6th Judicial Circuit.....	583,557
7th Judicial Circuit.....	439,107
8th Judicial Circuit.....	220,834
9th Judicial Circuit.....	462,458
10th Judicial Circuit.....	287,769
11th Judicial Circuit.....	2,060,821
12th Judicial Circuit.....	260,084
13th Judicial Circuit.....	554,781
14th Judicial Circuit.....	109,918
15th Judicial Circuit.....	690,934
16th Judicial Circuit.....	85,391
17th Judicial Circuit.....	1,232,097
18th Judicial Circuit.....	351,573
19th Judicial Circuit.....	252,226
20th Judicial Circuit.....	600,274

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

797 SPECIAL CATEGORIES
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 797 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

798 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 33,529
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000

799 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 600

800 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 FROM GENERAL REVENUE FUND 1,000,000

801 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,436,243
 FROM CHILD SUPPORT TRUST FUND 73,336
 FROM GRANTS AND DONATIONS TRUST
 FUND 102,928
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 29,980

From the funds provided in Specific Appropriation 801, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

802 DATA PROCESSING SERVICES
 STATE DATA CENTER - AGENCY FOR STATE
 TECHNOLOGY (AST)
 FROM GENERAL REVENUE FUND 8,886

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 89,396,410
 FROM TRUST FUNDS 1,275,144

 TOTAL POSITIONS 99.00
 TOTAL ALL FUNDS 90,671,554

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 26,721,114

803 SALARIES AND BENEFITS POSITIONS 695.50
 FROM GENERAL REVENUE FUND 35,078,188

Funds and positions in Specific Appropriations 803 through 812, shall first be used to represent children involved in dependency proceedings.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

804	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,565,681	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,000
805	EXPENSES		
	FROM GENERAL REVENUE FUND	1,574,772	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,249
806	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	146,021	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
807	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	892,656	
808	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,992,623	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		110,000
809	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	465,569	
810	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	127,196	
811	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	42,057	
812	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	247,188	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND	43,131,951	
	FROM TRUST FUNDS		320,249
	TOTAL POSITIONS	695.50	
	TOTAL ALL FUNDS		43,452,200

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 813 through 947. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,629,294	
813	SALARIES AND BENEFITS		
	POSITIONS	231.75	
	FROM GENERAL REVENUE FUND	12,347,783	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,023,720
	FROM GRANTS AND DONATIONS TRUST		
	FUND		321,346
814	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,415	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		95,987

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

815	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		41,250
816	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	856,495	30,000 1,215
817	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	37,341	100,367
818	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,874	
819	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,562	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,296,470	2,613,885
	TOTAL POSITIONS TOTAL ALL FUNDS	231.75	15,910,355
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,039,247	
820	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	116.00 7,100,310	863,733 402,510
821	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	28,406	145,552
822	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		160,000
823	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	353,565	174,139 1,500
824	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	7,224	26,911
825	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,093	
826	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		3,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,497,598
 FROM TRUST FUNDS 1,777,345

 TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 9,274,943

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,739,411

827 SALARIES AND BENEFITS POSITIONS 71.00
 FROM GENERAL REVENUE FUND 4,162,376
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 567,017
 FROM GRANTS AND DONATIONS TRUST
 FUND 269,370

828 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,857
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 6,372
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,068

829 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 46,000

830 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 181,966
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 27,204
 FROM GRANTS AND DONATIONS TRUST
 FUND 76,701

831 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 11,095
 FROM GRANTS AND DONATIONS TRUST
 FUND 28,392

832 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 6,034

833 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 35,000

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,404,328
 FROM TRUST FUNDS 1,026,124

 TOTAL POSITIONS 71.00
 TOTAL ALL FUNDS 5,430,452

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,243,725

834 SALARIES AND BENEFITS POSITIONS 371.00
 FROM GENERAL REVENUE FUND 20,440,832
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,940,886
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,098,663

From the positions and funds provided in Specific Appropriation 834,
 three full-time equivalent positions with associated salary rate of
 174,101 and \$250,818 from the Grants and Donations Trust Fund are
 provided for prosecution of insurance fraud.

835 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 139,844

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		178,090
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST FUND		33,189
836	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		60,000
837	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		335,658
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST FUND		14,800
838	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,689	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		94,753
839	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
840	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	20,896,181	
	FROM TRUST FUNDS		4,921,839
	TOTAL POSITIONS	371.00	
	TOTAL ALL FUNDS		25,818,020
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,769,911	
841	SALARIES AND BENEFITS POSITIONS	239.00	
	FROM GENERAL REVENUE FUND	15,049,411	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,285,560
	FROM GRANTS AND DONATIONS TRUST FUND		1,058,002
842	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,599	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		37,063
	FROM GRANTS AND DONATIONS TRUST FUND		86,302
843	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
844	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		40,678
845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,900	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		24,188

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

846	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		15,740	
847	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		41,500	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		15,683,417	
	FROM TRUST FUNDS			2,621,793
	TOTAL POSITIONS	239.00		
	TOTAL ALL FUNDS			18,305,210
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	23,526,513		
848	SALARIES AND BENEFITS	POSITIONS	475.00	
	FROM GENERAL REVENUE FUND		25,628,499	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,350,752
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,517,470
849	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		86,869	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			34,737
850	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			90,000
851	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		476,061	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			232,453
	FROM GRANTS AND DONATIONS TRUST			
	FUND			569,866
852	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		5,083	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			115,576
853	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		22,724	
854	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,520	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		26,221,756	
	FROM TRUST FUNDS			7,910,854
	TOTAL POSITIONS	475.00		
	TOTAL ALL FUNDS			34,132,610
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	11,697,154		
855	SALARIES AND BENEFITS	POSITIONS	242.00	
	FROM GENERAL REVENUE FUND		13,533,151	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,120,311
	FROM GRANTS AND DONATIONS TRUST			
	FUND			293,491

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

856	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST		73,887
	FUND		
	FROM GRANTS AND DONATIONS TRUST		9,980
	FUND		
857	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	588,416	
	FROM STATE ATTORNEYS REVENUE TRUST		342,348
	FUND		
858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,733	
	FROM STATE ATTORNEYS REVENUE TRUST		55,079
	FUND		
859	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST		17,620
	FUND		
	FROM GRANTS AND DONATIONS TRUST		2,380
	FUND		
860	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	14,238,049	
	FROM TRUST FUNDS		2,915,096
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		17,153,145
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,575,938	
861	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND		7,917,653
	FROM STATE ATTORNEYS REVENUE TRUST		741,205
	FUND		
	FROM GRANTS AND DONATIONS TRUST		330,280
	FUND		
862	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,558	
	FROM STATE ATTORNEYS REVENUE TRUST		58,677
	FUND		
	FROM GRANTS AND DONATIONS TRUST		34,329
	FUND		
863	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		96,000
	FUND		
864	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	284,761	
	FROM STATE ATTORNEYS REVENUE TRUST		18,485
	FUND		
	FROM GRANTS AND DONATIONS TRUST		9,040
	FUND		
865	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,322	
	FROM STATE ATTORNEYS REVENUE TRUST		1,378
	FUND		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

866	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
867	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	8,317,106	
	FROM TRUST FUNDS		1,289,394
	TOTAL POSITIONS	138.00	
	TOTAL ALL FUNDS		9,606,500

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,047,465

868	SALARIES AND BENEFITS	POSITIONS	364.50	
	FROM GENERAL REVENUE FUND		22,235,276	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,417,843
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,850,845

From the positions and funds provided in Specific Appropriation 868, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

869	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,793	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		291,200
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		241,817
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,000
870	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		90,000
871	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	872,682	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,966
872	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,671	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		152,019
873	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	26,486	
874	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 23,356,324
 FROM TRUST FUNDS 4,539,953

 TOTAL POSITIONS 364.50
 TOTAL ALL FUNDS 27,896,277

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,052,291

875 SALARIES AND BENEFITS POSITIONS 228.00
 FROM GENERAL REVENUE FUND 12,052,095
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,032,804
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,125,619

876 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 46,728
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 86,742
 FROM GRANTS AND DONATIONS TRUST
 FUND 33,018

877 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,530
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 218,879
 FROM GRANTS AND DONATIONS TRUST
 FUND 215,630

878 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 122
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 53,924

879 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 14,365

880 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 32,032
 FROM GRANTS AND DONATIONS TRUST
 FUND 7,356

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 12,330,872
 FROM TRUST FUNDS 5,773,972

 TOTAL POSITIONS 228.00
 TOTAL ALL FUNDS 18,104,844

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 56,104,692

881 SALARIES AND BENEFITS POSITIONS 1,278.00
 FROM GENERAL REVENUE FUND 47,638,760
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,738,086
 FROM CHILD SUPPORT TRUST FUND 19,912,410
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 223,634
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,334,850

From the positions and funds provided in Specific Appropriation 881, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

882	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	242,030	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		154,922
	FROM CHILD SUPPORT TRUST FUND		752,372
	FROM GRANTS AND DONATIONS TRUST FUND		85,131
883	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		62,700
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		41,800
884	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	773,140	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		467,442
	FROM CHILD SUPPORT TRUST FUND		3,862,621
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		561,527
885	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	340,912	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		328,116
	FROM CHILD SUPPORT TRUST FUND		319,008
886	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,221	
887	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,600	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	49,020,663	
	FROM TRUST FUNDS		35,248,339
	TOTAL POSITIONS	1,278.00	
	TOTAL ALL FUNDS		84,269,002
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,028,068	
888	SALARIES AND BENEFITS	182.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	11,230,727	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,383,819
	FROM GRANTS AND DONATIONS TRUST FUND		147,552
889	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,211	
890	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		48,000
891	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	408,517	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		89,785
892	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,499	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,763
893	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,461	
894	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,367	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,712,782	
	FROM TRUST FUNDS		1,694,919
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		13,407,701

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,554,848

895	SALARIES AND BENEFITS POSITIONS 357.00		
	FROM GENERAL REVENUE FUND	20,519,434	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,298,844
	FROM GRANTS AND DONATIONS TRUST FUND		1,431,339

From the positions and funds provided in Specific Appropriation 895, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

896	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	119,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		11,122
	FROM GRANTS AND DONATIONS TRUST FUND		7,755
897	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	638,990	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		180,196
	FROM GRANTS AND DONATIONS TRUST FUND		81,630
898	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,169	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		33,613
899	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,827	
900	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	9,580	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 21,349,228
 FROM TRUST FUNDS 4,044,499

 TOTAL POSITIONS 357.00
 TOTAL ALL FUNDS 25,393,727

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,001,165

901 SALARIES AND BENEFITS POSITIONS 123.00
 FROM GENERAL REVENUE FUND 7,328,170
 FROM STATE ATTORNEYS REVENUE TRUST FUND 568,074
 FROM GRANTS AND DONATIONS TRUST FUND 428,719

 902 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,899
 FROM STATE ATTORNEYS REVENUE TRUST FUND 97,074

 903 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST FUND 22,500

 904 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 238,320
 FROM STATE ATTORNEYS REVENUE TRUST FUND 6,676

 905 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST FUND 52,770

 906 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,697

 907 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,295

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,586,381
 FROM TRUST FUNDS 1,175,813

 TOTAL POSITIONS 123.00
 TOTAL ALL FUNDS 8,762,194

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,884,307

908 SALARIES AND BENEFITS POSITIONS 327.00
 FROM GENERAL REVENUE FUND 19,553,102
 FROM STATE ATTORNEYS REVENUE TRUST FUND 2,390,908
 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 14,502
 FROM GRANTS AND DONATIONS TRUST FUND 1,175,409

From the positions and funds provided in Specific Appropriation 908, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

909	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,018
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
910	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		44,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		22,000
911	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	677,700	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		198,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		61,459
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
912	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,535	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		120,728
913	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
914	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,337,271	
	FROM TRUST FUNDS		4,280,153
	TOTAL POSITIONS	327.00	
	TOTAL ALL FUNDS		24,617,424
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,188,385	
915	SALARIES AND BENEFITS		
	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND	3,776,633	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		419,345
	FROM GRANTS AND DONATIONS TRUST FUND		207,695
916	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,490	
	FROM GRANTS AND DONATIONS TRUST FUND		76,054
917	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		106,514
918	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		53,627
919	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041	
920	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,615	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,937,828	
	FROM TRUST FUNDS		917,744
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		4,855,572
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,927,445	
921	SALARIES AND BENEFITS POSITIONS 511.00 FROM GENERAL REVENUE FUND	30,324,628	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,570,629
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		192,701
	FROM GRANTS AND DONATIONS TRUST FUND		1,501,814
From the positions and funds provided in Specific Appropriation 921, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.			
922	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	118,016	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,072
	FROM GRANTS AND DONATIONS TRUST FUND		122,864
923	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	1,064,116	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		166,042
	FROM GRANTS AND DONATIONS TRUST FUND		34,601
924	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	235,309	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		131,269
925	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,491	
926	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	96,483	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

927	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		202
	FROM GRANTS AND DONATIONS TRUST FUND		54
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	31,862,043	
	FROM TRUST FUNDS		5,724,248
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		37,586,291
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,683,761	
928	SALARIES AND BENEFITS POSITIONS	294.00	
	FROM GENERAL REVENUE FUND	16,996,664	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,058,781
	FROM GRANTS AND DONATIONS TRUST FUND		1,018,005
929	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,988
	FROM GRANTS AND DONATIONS TRUST FUND		12,512
930	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		40,375
931	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	610,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		38,459
	FROM GRANTS AND DONATIONS TRUST FUND		64,924
932	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,470	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		33,180
	FROM GRANTS AND DONATIONS TRUST FUND		6,231
933	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,587	
934	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,130	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	17,680,689	
	FROM TRUST FUNDS		3,292,455
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		20,973,144

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,021,745	
935	SALARIES AND BENEFITS	POSITIONS	166.00
	FROM GENERAL REVENUE FUND		9,028,207
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,280,487
	FROM GRANTS AND DONATIONS TRUST FUND		425,623
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,414	
	FROM GRANTS AND DONATIONS TRUST FUND		76,678
937	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	517,700	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,588
	FROM GRANTS AND DONATIONS TRUST FUND		36,372
938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,624	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,151
939	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,764	
940	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,798	
941	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		189,754
	FROM GRANTS AND DONATIONS TRUST FUND		10,581
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	9,592,507	
	FROM TRUST FUNDS		2,069,234
	TOTAL POSITIONS	166.00	
	TOTAL ALL FUNDS		11,661,741

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	14,660,216	
942	SALARIES AND BENEFITS	POSITIONS	313.00
	FROM GENERAL REVENUE FUND		17,343,322
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,441,247
	FROM GRANTS AND DONATIONS TRUST FUND		1,535,819
943	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		85,767
	FROM GRANTS AND DONATIONS TRUST FUND		10,925
944	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

945	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	800,910	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		144,087
	FROM GRANTS AND DONATIONS TRUST		
	FUND		38,923
946	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,084	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		32,894
947	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,024	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	18,250,440	
	FROM TRUST FUNDS		3,349,662
	TOTAL POSITIONS	313.00	
	TOTAL ALL FUNDS		21,600,102

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 948 through 1072. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,922,787	
948	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND		7,377,290
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		211,035
	FROM GRANTS AND DONATIONS TRUST		
	FUND		137,532
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		856,387
949	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		120,360
950	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		21,720
951	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		142,129
952	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,951	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		27,264

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

953	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,605,821	
	FROM TRUST FUNDS		1,571,427
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		9,177,248
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,233,908	
954	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		5,151,248
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		207,443
	FROM GRANTS AND DONATIONS TRUST		
	FUND		107,493
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		337,257
955	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,538	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		107,319
956	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	153,981	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		114,267
957	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,862	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		12,132
958	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,617	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,344,246	
	FROM TRUST FUNDS		887,588
	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		6,231,834
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,973,528	
959	SALARIES AND BENEFITS	POSITIONS	31.00
	FROM GENERAL REVENUE FUND	2,436,373	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		83,695
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		206,608
960	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		136,314
961	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		38,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

962	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	83,961	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,531
963	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,637
964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,991	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,522,576	
	FROM TRUST FUNDS		501,785
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		3,024,361

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,215,728

965	SALARIES AND BENEFITS POSITIONS	151.00	
	FROM GENERAL REVENUE FUND	9,958,804	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		351,593
	FROM GRANTS AND DONATIONS TRUST FUND		217,316
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		657,469
966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,026	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		123,325
967	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		24,000
968	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	262,193	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		147,636
969	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,348	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		89,743
970	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,266,676	
	FROM TRUST FUNDS		1,661,082
	TOTAL POSITIONS	151.00	
	TOTAL ALL FUNDS		11,927,758

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,369,229

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

971	SALARIES AND BENEFITS	POSITIONS	111.00	
	FROM GENERAL REVENUE FUND		6,815,393	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			227,675
	FROM GRANTS AND DONATIONS TRUST FUND			96,757
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			746,083
972	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		34,242	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			413,681
973	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		109,560	
	FROM GRANTS AND DONATIONS TRUST FUND			2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			191,830
974	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,069	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			24,629
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		6,966,264	
	FROM TRUST FUNDS			1,702,655
	TOTAL POSITIONS		111.00	
	TOTAL ALL FUNDS			8,668,919

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,566,950

975	SALARIES AND BENEFITS	POSITIONS	228.00	
	FROM GENERAL REVENUE FUND		14,091,658	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			481,271
	FROM GRANTS AND DONATIONS TRUST FUND			403,218
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,174,220
976	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		78,566	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			149,532
977	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			81,000
978	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		477,076	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,000
979	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		38,295	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			22,154
980	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			52,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 14,685,595
 FROM TRUST FUNDS 2,463,395

 TOTAL POSITIONS 228.00
 TOTAL ALL FUNDS 17,148,990

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,732,729

981 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 7,403,787
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 261,541
 FROM GRANTS AND DONATIONS TRUST FUND 86,236
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 382,941

982 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 3,230

983 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 122,939
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 121,860

984 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 15,890
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 8,717

985 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 14,589

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,557,235
 FROM TRUST FUNDS 864,525

 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 8,421,760

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,786,153

986 SALARIES AND BENEFITS POSITIONS 74.00
 FROM GENERAL REVENUE FUND 4,908,017
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 170,688
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 383,110

987 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,759
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 36,600

988 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 98,884
 FROM GRANTS AND DONATIONS TRUST FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 59,227

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,128	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		18,927
990	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,651
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	5,022,788	
	FROM TRUST FUNDS		677,203
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		5,699,991

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		10,548,181
991	SALARIES AND BENEFITS	POSITIONS	223.00
	FROM GENERAL REVENUE FUND		11,230,082
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		308,363
	FROM GRANTS AND DONATIONS TRUST		
	FUND		934,017
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,806,110
992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		141,520
993	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		66,000
993A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	164,065	
994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	718,969	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		120,440
995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,189	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,323
996	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,164,305	
	FROM TRUST FUNDS		3,415,273
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		15,579,578

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		5,727,680
997	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND		6,963,343

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		243,601
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		645,622
998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,074	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,430
999	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,000
1000	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,049	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		164,621
1001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,678	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,626
1002	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,214,144	
	FROM TRUST FUNDS		1,180,032
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		8,394,176
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,071,998	
1003	SALARIES AND BENEFITS POSITIONS	384.00	
	FROM GENERAL REVENUE FUND	24,863,699	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		875,997
	FROM GRANTS AND DONATIONS TRUST FUND		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		724,753
1004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	110,939	
	FROM GRANTS AND DONATIONS TRUST FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		181,235
1005	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	3,233	
1006	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	455,852	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		84,580
1007	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,074	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		113,185

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1008	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,333		
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	25,489,130		
	FROM TRUST FUNDS			3,602,750
	TOTAL POSITIONS	384.00		
	TOTAL ALL FUNDS			29,091,880
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	4,983,618		
1009	SALARIES AND BENEFITS	POSITIONS	97.50	
	FROM GENERAL REVENUE FUND		5,770,089	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			202,088
	FROM GRANTS AND DONATIONS TRUST FUND			234,241
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			667,444
1010	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	19,836		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,000
1011	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	222,605		
	FROM GRANTS AND DONATIONS TRUST FUND			58,400
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			37,272
1012	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST FUND			4,444
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			17,712
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	6,012,530		
	FROM TRUST FUNDS			1,241,601
	TOTAL POSITIONS	97.50		
	TOTAL ALL FUNDS			7,254,131
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	12,825,687		
1013	SALARIES AND BENEFITS	POSITIONS	221.50	
	FROM GENERAL REVENUE FUND		12,551,839	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			761,694
	FROM GRANTS AND DONATIONS TRUST FUND			1,050,473
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,408,649
1014	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	72,063		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			100,000
	FROM GRANTS AND DONATIONS TRUST FUND			100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			11,201

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1015	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			44,000
1016	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	548,027		137,844 107,983
1017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	31,259		14,483 21,909
1018	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,835	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	13,206,023		
	FROM TRUST FUNDS			3,758,236
	TOTAL POSITIONS	221.50		
	TOTAL ALL FUNDS			16,964,259
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,505,628		
1019	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	62.00	4,151,665	140,212 59,414 549,016
1020	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,565	162,925
1021	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	127,551		15,000 141,361
1022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,636	16,544
1023	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,855

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,302,417
 FROM TRUST FUNDS 1,087,327
 TOTAL POSITIONS 62.00
 TOTAL ALL FUNDS 5,389,744

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,667,377

1024 SALARIES AND BENEFITS POSITIONS 189.00
 FROM GENERAL REVENUE FUND 11,803,050
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 415,940
 FROM GRANTS AND DONATIONS TRUST FUND 196,088
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 657,404

1025 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 54,065
 FROM GRANTS AND DONATIONS TRUST FUND 114,866
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 36,413

1026 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 75,000

1027 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 149,103
 FROM GRANTS AND DONATIONS TRUST FUND 78,670
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 277,369

1028 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 27,422
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 10,957

1029 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 9,375

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 12,033,640
 FROM TRUST FUNDS 1,872,082
 TOTAL POSITIONS 189.00
 TOTAL ALL FUNDS 13,905,722

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,252,419

1030 SALARIES AND BENEFITS POSITIONS 41.00
 FROM GENERAL REVENUE FUND 2,734,285
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 93,856
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 135,208

1031 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 6,968
 FROM GRANTS AND DONATIONS TRUST FUND 5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,347
1032	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	64,846	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		17,760
1033	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,294	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,668
1034	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	2,810,563	
	FROM TRUST FUNDS		265,839
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		3,076,402
	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	12,676,012	
1035	SALARIES AND BENEFITS POSITIONS	224.00	
	FROM GENERAL REVENUE FUND	14,517,225	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		527,660
	FROM GRANTS AND DONATIONS TRUST FUND		943,147
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,823,133
1036	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND		150,708
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,000
1037	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	424,593	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		208,165
1038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		48,682
1039	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	15,027,884	
	FROM TRUST FUNDS		3,737,495
	TOTAL POSITIONS	224.00	
	TOTAL ALL FUNDS		18,765,379

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,371,810	
1040	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM GENERAL REVENUE FUND		6,835,132
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		234,430
	FROM GRANTS AND DONATIONS TRUST FUND		400,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,508,073
1041	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,160
1041A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	227,858	
1042	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	353,887	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		301,314
1043	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,560	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,248
1044	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,449,229	
	FROM TRUST FUNDS		2,483,461
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		9,932,690

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,312,320	
1045	SALARIES AND BENEFITS	POSITIONS	80.00
	FROM GENERAL REVENUE FUND		4,690,306
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		159,331
	FROM GRANTS AND DONATIONS TRUST FUND		277,475
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		805,966
1046	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,918	
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		139,622
1047	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	113,318	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		194,650

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1048	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,024	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		12,774
1049	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,440
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	4,841,566	
	FROM TRUST FUNDS		1,631,258
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		6,472,824

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	6,845,635	
1050	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND		7,845,337
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		327,734
	FROM GRANTS AND DONATIONS TRUST		
	FUND		960,423
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		670,091
1051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		145,440
1052	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	328,894	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,260
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		143,086
1053	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,692
1054	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,730	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	8,202,059	
	FROM TRUST FUNDS		2,362,726
	TOTAL POSITIONS	138.00	
	TOTAL ALL FUNDS		10,564,785

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,000,990	
1055	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND		2,615,960
1056	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,114	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1057	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		128,971	
1058	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,535	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,768,580	
	TOTAL POSITIONS		34.00	
	TOTAL ALL FUNDS			2,768,580
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,946,487		
1059	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND		33.00 2,512,536	
1060	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		17,381	
1061	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		141,907	
1062	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		6,840	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,678,664	
	TOTAL POSITIONS		33.00	
	TOTAL ALL FUNDS			2,678,664
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,732,134		
1063	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND		50.00 3,514,311	
1064	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		727,390	
1065	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		144,849	
1066	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,389,118	
	TOTAL POSITIONS		50.00	
	TOTAL ALL FUNDS			4,389,118
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,637,395		
1067	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND		24.00 2,100,521	
1068	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		33,731	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1069 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 37,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,171,413

TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 2,171,413

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,727,216

1070 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 3,446,381
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 112,611

1071 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 44,974
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 50,000

1072 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,344

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,493,699
 FROM TRUST FUNDS 162,611

TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 3,656,310

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
 COUNSEL

APPROVED SALARY RATE 679,800

1073 SALARIES AND BENEFITS POSITIONS 13.00
 FROM GENERAL REVENUE FUND 990,810

1074 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 487,700

1075 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 186,665

1076 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,000

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
 COUNSEL
 FROM GENERAL REVENUE FUND 1,666,175

TOTAL POSITIONS 13.00
 TOTAL ALL FUNDS 1,666,175

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
 COUNSEL

APPROVED SALARY RATE 2,583,707

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1077	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,328,153	
1078	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	28,911	
1079	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	363,004	
	FROM CAPITAL COLLATERAL REGIONAL			217,000
	COUNSEL TRUST FUND	. . . . .	
1080	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	397,384	
	FROM CAPITAL COLLATERAL REGIONAL			83,000
	COUNSEL TRUST FUND	. . . . .	
1081	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	5,530	
	FROM CAPITAL COLLATERAL REGIONAL			6,495
	COUNSEL TRUST FUND	. . . . .	
1082	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND	. . . . .	4,123,357	306,495
	FROM TRUST FUNDS	. . . . .	
	TOTAL POSITIONS	. . . . .	42.00	
	TOTAL ALL FUNDS	. . . . .		4,429,852

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE		2,083,691	
1083	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,600,086	
1084	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	8	
1085	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	473,367	
	FROM CAPITAL COLLATERAL REGIONAL			165,000
	COUNSEL TRUST FUND	. . . . .	
1086	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	372,110	
	FROM CAPITAL COLLATERAL REGIONAL			135,000
	COUNSEL TRUST FUND	. . . . .	
1087	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	4,455	
	FROM CAPITAL COLLATERAL REGIONAL			5,139
	COUNSEL TRUST FUND	. . . . .	
1088	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	702	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL		
FROM GENERAL REVENUE FUND	3,450,728	
FROM TRUST FUNDS		305,139
TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		3,755,867

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE	6,252,805		
1089 SALARIES AND BENEFITS POSITIONS	117.00		
FROM GENERAL REVENUE FUND	8,641,437		
1090 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	198,589		
1091 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	795,349		
FROM INDIGENT CIVIL DEFENSE TRUST			
FUND		75,000	
1092 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNCIL OPERATIONS			
FROM GENERAL REVENUE FUND	994,166		
1093 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	25,063		
1094 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	9,984		
1095 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	26,420		
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
FROM GENERAL REVENUE FUND	10,691,008		
FROM TRUST FUNDS		75,000	
TOTAL POSITIONS	117.00		
TOTAL ALL FUNDS		10,766,008	

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE	5,269,118		
1096 SALARIES AND BENEFITS POSITIONS	104.00		
FROM GENERAL REVENUE FUND	6,860,109		
FROM GRANTS AND DONATIONS TRUST			
FUND		69,496	
1097 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	351,037		
1098 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,021,113		
FROM INDIGENT CIVIL DEFENSE TRUST			
FUND		75,000	
1099 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNCIL OPERATIONS			
FROM GENERAL REVENUE FUND	820,904		
FROM GRANTS AND DONATIONS TRUST			
FUND		165,425	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		66,141	
1101	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		25,000	
1102	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		25,653	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	FROM GENERAL REVENUE FUND		9,169,957	
	FROM TRUST FUNDS			309,921
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			9,479,878

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

	APPROVED SALARY RATE	2,492,954		
1103	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	48.00	
			3,318,019	
1104	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		177,769	
1105	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		1,576,836	20,000
1106	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND		375,444	
1107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		7,429	
1108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		1,100	
1109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		12,303	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND		5,468,900	
	FROM TRUST FUNDS			20,000
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			5,488,900

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	3,857,151		
1110	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	71.00	
			5,208,603	
1111	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		458,729	
1112	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		1,707,457	55,980

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1113	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	1,143,828	
1114	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	29,374	
1115	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1116	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,492	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,572,290	55,980
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		8,628,270
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	3,495,200	
1117	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	73.00 4,933,946	
1118	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	177,282	
1119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,000,666	5,800
1120	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	711,473	13,890 100,000
1121	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	101,803	
1122	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1123	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,539	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,954,709	119,690
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		7,074,399

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUSTICE ADMINISTRATION			
	FROM GENERAL REVENUE FUND	714,423,583	
	FROM TRUST FUNDS		137,105,290
	TOTAL POSITIONS	10,370.75	
	TOTAL ALL FUNDS		851,528,873
	TOTAL APPROVED SALARY RATE	511,493,768	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1124 through 1208, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1124 through 1208, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	49,662,805	
1124	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND		26,239,936

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		964,317
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		38,461,819
1125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	319,081	
	FROM GRANTS AND DONATIONS TRUST FUND		596,864
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,264,877
1126	EXPENSES		
	FROM GENERAL REVENUE FUND	1,044,743	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND		824,860
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,088,076
1127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	42,225	
	FROM FEDERAL GRANTS TRUST FUND . . .		92,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		185,762
1128	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	517,791	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,193,649
	FROM GRANTS AND DONATIONS TRUST FUND		127,472
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		930,365
1129	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	29,110	
1130	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	954,864	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,690
	FROM GRANTS AND DONATIONS TRUST FUND		3,116
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,379,115
1132	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,519,891	
	FROM FEDERAL GRANTS TRUST FUND . . .		49,069
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		5,087,776
1133	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,872,592	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,585,960
1134	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	90,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		124,788
1135	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	194,250	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,135

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		993
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		283,618
TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND	38,708,700	
FROM TRUST FUNDS		59,386,342
TOTAL POSITIONS	1,479.00	
TOTAL ALL FUNDS		98,095,042

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE	31,567,304	
1137 SALARIES AND BENEFITS POSITIONS	849.50	
FROM GENERAL REVENUE FUND	37,798,684	
FROM GRANTS AND DONATIONS TRUST FUND		46,631
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,850,629
1138 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	591,986	
1139 EXPENSES		
FROM GENERAL REVENUE FUND	4,640,034	
FROM FEDERAL GRANTS TRUST FUND		35,866
FROM GRANTS AND DONATIONS TRUST FUND		7,407
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		311,856
1140 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	41,556	
1141 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND	5,064,831	

Funds in Specific Appropriation 1141 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1141, \$500,000 in recurring general revenue funds is provided for the PLL group and family therapy program.

1142 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	635,947	
1143 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	602,545	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1144 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	32,167,082	
FROM GRANTS AND DONATIONS TRUST FUND		1,552,310
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,995

From the funds in Specific Appropriations 1144, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1144, \$750,000 from recurring general revenue funds is provided for an AMIKids gender specific pilot project.

1145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	364,939	
1146	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	236,213	
1147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	279,313	11,062
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	82,423,130	6,940,246
	TOTAL POSITIONS	849.50	
	TOTAL ALL FUNDS		89,363,376

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	17,733,969	
1148	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	505.00 21,681,121	26,745 2,779,034
1149	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,014,298	
1150	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,623,784	182,506
1151	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,131	
1152	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	395,031	27,856
1153	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,077,556	

From the funds in Specific Appropriation 1153, \$500,000 in recurring general revenue funds shall be used for a juvenile assessment center in Broward County.

1154	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	211,815	
1155	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,863	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1156	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	170,701	
	FROM GRANTS AND DONATIONS TRUST FUND		6,761
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES		
	FROM GENERAL REVENUE FUND	41,356,300	
	FROM TRUST FUNDS		3,022,902
	TOTAL POSITIONS	505.00	
	TOTAL ALL FUNDS		44,379,202

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,347,612

1158	SALARIES AND BENEFITS POSITIONS	227.50	
	FROM GENERAL REVENUE FUND	13,615,280	
	FROM GRANTS AND DONATIONS TRUST FUND		308,268
1159	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	426,432	
	FROM ADMINISTRATIVE TRUST FUND		72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,712
1160	EXPENSES		
	FROM GENERAL REVENUE FUND	2,475,105	
	FROM GRANTS AND DONATIONS TRUST FUND		149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		605,353
1161	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,841	
1162	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	459,285	
1163	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	8,684	
1164	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	584,408	
	FROM ADMINISTRATIVE TRUST FUND		445,930
	FROM GRANTS AND DONATIONS TRUST FUND		208,537
1165	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	349,329	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		2,139,189
1166	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	197,269	
1167	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	59,032	
1168	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	67,149	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1169	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	77,950	
	FROM GRANTS AND DONATIONS TRUST FUND		1,331
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	18,352,764	
	FROM TRUST FUNDS		3,945,939
	TOTAL POSITIONS	227.50	
	TOTAL ALL FUNDS		22,298,703

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,874,428	
1170	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	59.50 3,543,267	
1171	EXPENSES FROM GENERAL REVENUE FUND	1,738,241	
1172	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	48,866	
1173	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	403,377	
1174	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	240,000	
1175	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,234	
1177	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	712,530	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	6,719,830	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		6,719,830

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1178 through 1194, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1178 through 1194, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

as well as its performance of services in Florida. The Department of Juvenile Justice must also provide a report of serious incidents to the Governor, the President of the Senate, and the Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The Department of Juvenile Justice must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, the President of the Senate, and the Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1178	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	117,183	
1180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	101,649,813	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,500,174
1181	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	474,261	
1182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND	2,405,536	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	104,646,793	
	FROM TRUST FUNDS		5,500,174
	TOTAL ALL FUNDS		110,146,967

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,971,318	
1184	SALARIES AND BENEFITS POSITIONS	121.00	
	FROM GENERAL REVENUE FUND	9,527,374	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,235,371
1185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,602	
1186	EXPENSES		
	FROM GENERAL REVENUE FUND	1,274,079	
1187	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-		
	OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	6,385,963	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,578,361
1188	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	644,906	
1189	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,767,002	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,913,498
1190	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,324,904	
1191	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	44,966	
1192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	65,834	
1194	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,915,874	35,727,230
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		70,643,104

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,147,036	
1195	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	24.00 955,441	197,237 486,162
1196	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	287,192	223,622 152,969
1197	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	233,083	82,696 282,180
1198	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		412,903
1199	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		12,450 12,450
1200	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	14,965,585	3,290,514

From the funds in Specific Appropriation 1200, \$2,400,000 in recurring general revenue funds shall be used to operate 142 new slots for PACE Center for Girls program statewide.

1201	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	827,920	
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From the funds in Specific Appropriation 1201, \$650,415 from recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

1202	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,720	
1203	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,239,522	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,609,653
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,320,115
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,639

From the funds in Specific Appropriation 1203, \$2,500,000 from recurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 1203, \$1,500,000 from recurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

From the funds in Specific Appropriation 1203, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1203, \$95,000 from recurring general revenue funds is provided for Miami Children's Initiative for a youth employment program in Liberty City.

From the funds in Specific Appropriation 1203, \$95,000 from recurring general revenue funds is provided for New Town Success Zone in Jacksonville.

From the funds in Specific Appropriation 1203, \$200,000 from recurring general revenue funds is provided for Reichert House Youth Academy to provide after school prevention and intervention services for disadvantaged and at-risk youth.

From the funds in Specific Appropriation 1203, \$100,000 from recurring general revenue funds is provided for the Miami Dade Crime Prevention and Youth Crime Watch Program to help educate and reduce crime in Dade County.

From the funds in Specific Appropriation 1203, \$100,000 in recurring general revenue funds is provided to the Corporation to Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.

1204	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,731	
1205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	26,810,305	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		383,858

From the funds in Specific Appropriation 1205, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1205, \$2,000,000 shall be used for the CINS/FINS program to provide non-residential services to the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

From the funds in Specific Appropriation 1205, \$2,000,000 in recurring general revenue funds is provided for facilities repair and maintenance of Children/Families In Need of Services (CINS/FINS) shelters.

1206	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,200

1207	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	4,600,000	

From the funds in Specific Appropriation 1207, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

From the funds in Specific Appropriation 1207, \$200,000 from recurring general revenue funds shall be used to operate the Prodigy Site for at-risk youth in Pasco County in the Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club.

1208	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,665	
	FROM FEDERAL GRANTS TRUST FUND		2,433
	FROM GRANTS AND DONATIONS TRUST FUND		1,995

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	54,967,164	
	FROM TRUST FUNDS		29,752,839
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		84,720,003

TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	382,090,555	
	FROM TRUST FUNDS		144,275,672
	TOTAL POSITIONS	3,265.50	
	TOTAL ALL FUNDS		526,366,227
	TOTAL APPROVED SALARY RATE	122,304,472	

LAW ENFORCEMENT, DEPARTMENT OF
 PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
 PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,587,197

1209	SALARIES AND BENEFITS	POSITIONS	129.50
	FROM GENERAL REVENUE FUND		2,358,578
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,264
	FROM FEDERAL GRANTS TRUST FUND		802,829
	FROM OPERATING TRUST FUND		5,816,119

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1210	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		73,976
1211	EXPENSES		
	FROM GENERAL REVENUE FUND	753,343	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,557
	FROM FEDERAL GRANTS TRUST FUND		163,111
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		286,666
	FROM OPERATING TRUST FUND		604,471
1212	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		4,910,162
1213	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1214	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,263,483
1215	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		18,868,106
1216	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND		3,242
	FROM OPERATING TRUST FUND		337
1217	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1218	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL DOMESTIC SECURITY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		1,754,800
1219	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1220	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		500
1221	SPECIAL CATEGORIES OVERTIME		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1222	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,395	
	FROM ADMINISTRATIVE TRUST FUND		19,145
	FROM OPERATING TRUST FUND		18,403

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1223	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	667		
1224	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	98,000		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND		6,000	
	FROM FEDERAL GRANTS TRUST FUND		3,000	
	FROM OPERATING TRUST FUND		200	
1225	SPECIAL CATEGORIES			
	BYRNE MEMORIAL STATE LAW ENFORCEMENT			
	ASSISTANCE PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND		10,412,678	
1226	SPECIAL CATEGORIES			
	GRANTS AND AID - RESIDENTIAL SUBSTANCE			
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF			
	GOVERNMENT			
	FROM FEDERAL GRANTS TRUST FUND		1,247,724	
1227	SPECIAL CATEGORIES			
	GRANTS AND AID - RESIDENTIAL SUBSTANCE			
	ABUSE TREATMENT PROGRAM - STATE AGENCY			
	FROM FEDERAL GRANTS TRUST FUND		3,675,511	
1228	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	20,418		
	FROM ADMINISTRATIVE TRUST FUND		2,670	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND		2,634	
	FROM OPERATING TRUST FUND		17,873	
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,360,985		
	FROM TRUST FUNDS		52,191,343	
	TOTAL POSITIONS	129.50		
	TOTAL ALL FUNDS		55,552,328	
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE	3,838,870		
1229	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		2,414	
	FROM OPERATING TRUST FUND			5,661,232
1230	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			28,778
1231	EXPENSES			
	FROM OPERATING TRUST FUND			532,837
1232	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			85,369
1233	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			140,000
1234	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			70,084
1235	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND	7,360		
	FROM OPERATING TRUST FUND			20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		46,539
1237	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1238	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		5,000
1239	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	338	25,578
	FROM OPERATING TRUST FUND		
1240	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	10,112	
	FROM TRUST FUNDS		6,690,450
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		6,700,562

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 20,859,252

1241	SALARIES AND BENEFITS POSITIONS 433.00 FROM GENERAL REVENUE FUND	29,363,201	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		21,216
	FROM FEDERAL GRANTS TRUST FUND		10,892
	FROM OPERATING TRUST FUND		559,884
1242	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,352	
	FROM FEDERAL GRANTS TRUST FUND		167,875
1243	EXPENSES FROM GENERAL REVENUE FUND	6,122,451	
	FROM FEDERAL GRANTS TRUST FUND		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		815,884

From the funds in Specific Appropriation 1243, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1243 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1244	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,379,702
1245	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,099	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		1,327,000
	FROM OPERATING TRUST FUND		124,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1246	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	168,960	
1247	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	2,178,628	1,690,200 500,000

From the funds in Specific Appropriation 1247, \$300,000 in recurring general revenue funds is provided for the Department of Law Enforcement to conduct a statewide audit of rape kits that have not been analyzed, including both kits that have been submitted to a laboratory for analysis and those that have not been submitted. The department shall submit a report of its findings, including reasons for delays or deferment of analysis, to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.

1248	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	351,900	404,976
1249	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		96,203
1250	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,000	
1251	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	136,277	178 1,672 2,064
TOTAL:	PROVIDE CRIME LAB SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	38,794,868	12,310,992
	TOTAL POSITIONS TOTAL ALL FUNDS	433.00	51,105,860

PROVIDE INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	36,201,898	
1252	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	584.00 39,707,863	31,672 595,601 9,142,553

From the funds in Specific Appropriations 1252 through 1264, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

1253	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND	307,983	25,276 194,832 42,360 38,120
1254	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	6,934,968	132,670 235,647

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	833,472
FROM GRANTS AND DONATIONS TRUST FUND	4,500
FROM OPERATING TRUST FUND	2,776,152
FROM REVOLVING TRUST FUND	1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND	550,000

From the funds provided in Specific Appropriation 1254 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1255	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	271,344	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1256	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	662,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
	FROM OPERATING TRUST FUND		100,000
1257	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	534,741	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		121,896
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
1258	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1259	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	1,733,017	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

From the funds in Specific Appropriation 1259, \$232,461 in recurring general revenue funds is provided for the A Child Is Missing program.

From the funds in Specific Appropriation 1259, \$500,000 in recurring general revenue funds is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro-Active Enforcement Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Florida Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by March 1, 2016.

From the funds in Specific Appropriation 1259, \$500,000 in recurring general revenue funds is provided for the Broward Sheriff's Office inmate portal.

From the funds in Specific Appropriation 1259, \$200,556 in recurring general revenue funds is provided for security at the 2015 national Maccabi Games and Arts Festival. These funds will be used to provide security for all Maccabi athletes and artists, coaches, delegation heads, volunteers, spectators, vendors and support personnel. The

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Florida Department of Law Enforcement will work in conjunction with national, state, local, and other law enforcement agencies as well as private security to provide security measures for this global event.

From the funds in Specific Appropriation 1259, \$300,000 in recurring general revenue funds is provided for the Care for Retired Law Enforcement Dogs Program contingent on the passage of Senate Bill 1016 or similar legislation.

1260	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1261	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM ADMINISTRATIVE TRUST FUND		507,739
	FROM OPERATING TRUST FUND		113,031
1262	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	526,961	
	FROM OPERATING TRUST FUND		21,312
1263	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
1264	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	218,596	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,055
	FROM FEDERAL GRANTS TRUST FUND		3,226
	FROM OPERATING TRUST FUND		8,158
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	52,689,520	
	FROM TRUST FUNDS		20,813,966
	TOTAL POSITIONS	584.00	
	TOTAL ALL FUNDS		73,503,486
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,140,220	
1265	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND		1,525,863
	FROM OPERATING TRUST FUND		34,855
1266	EXPENSES		
	FROM GENERAL REVENUE FUND	127,251	
1267	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1268	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,839	
1269	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,397	
	FROM OPERATING TRUST FUND		122

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,671,791	
FROM TRUST FUNDS		34,977
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,706,768

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	6,630,559	
1270 SALARIES AND BENEFITS POSITIONS	125.00	
FROM GENERAL REVENUE FUND	258,286	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,705
FROM FEDERAL GRANTS TRUST FUND		65,741
FROM OPERATING TRUST FUND		8,376,843
1271 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		5,838
FROM FEDERAL GRANTS TRUST FUND		176,735
FROM OPERATING TRUST FUND		191,126
1272 EXPENSES		
FROM GENERAL REVENUE FUND	32,750	
FROM ADMINISTRATIVE TRUST FUND		2,202
FROM FEDERAL GRANTS TRUST FUND		370,423
FROM OPERATING TRUST FUND		7,546,631
1273 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		489,099
FROM OPERATING TRUST FUND		1,666,018
1274 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	599	
FROM ADMINISTRATIVE TRUST FUND		113,100
FROM FEDERAL GRANTS TRUST FUND		1,965,523
FROM OPERATING TRUST FUND		7,153,504
1275 SPECIAL CATEGORIES OVERTIME		
FROM OPERATING TRUST FUND		46,200
1276 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		8,614
FROM OPERATING TRUST FUND		24,195
1277 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM OPERATING TRUST FUND		1,051,070
1278 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM OPERATING TRUST FUND		4,500
1279 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	6,465	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,400
FROM FEDERAL GRANTS TRUST FUND		315
FROM OPERATING TRUST FUND		32,927
1280 QUALIFIED EXPENDITURE CATEGORY REPLACE COMPUTERIZED CRIMINAL HISTORY SYSTEM (CCH)		
FROM OPERATING TRUST FUND		3,493,873

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1281	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	298,100	32,832,322
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		33,130,422
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	12,345,444	
1282	SALARIES AND BENEFITS POSITIONS 330.00 FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	792,459	19,477 495,237 16,165,131
1283	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	10,000	5,000 700,928 241,182
1284	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	167,528	85,781 358,539 2,151,875
1285	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,600	309,792
1286	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	402	118,168
1287	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	202,478	2,000 145,340 2,152,640
1288	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		218,946
1289	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		59,283 23,957
1290	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160
1291	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,000	18,000
1292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	5,545	1,274

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND		2,903
FROM OPERATING TRUST FUND		99,817
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	1,183,012	
FROM TRUST FUNDS		23,380,430
TOTAL POSITIONS	330.00	
TOTAL ALL FUNDS		24,563,442

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE	2,610,019	
1293 SALARIES AND BENEFITS POSITIONS	50.00	
FROM GENERAL REVENUE FUND	191,812	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,086,598
FROM FEDERAL GRANTS TRUST FUND		81,198
FROM OPERATING TRUST FUND		165,550
1294 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	53,142	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		205,380
1295 EXPENSES		
FROM GENERAL REVENUE FUND	10,000	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		418,662
FROM FEDERAL GRANTS TRUST FUND		64,300
1296 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		47,000
1297 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM OPERATING TRUST FUND		146,955
1298 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
FROM FEDERAL GRANTS TRUST FUND		35,000
FROM OPERATING TRUST FUND		100,000
1299 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		16,663
1300 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,401,252
1301 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,800
1302 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	191	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,740

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND	255,145	
FROM TRUST FUNDS		9,967,839
TOTAL POSITIONS	50.00	
TOTAL ALL FUNDS		10,222,984

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE	2,604,303	
1303 SALARIES AND BENEFITS POSITIONS	48.50	
FROM GENERAL REVENUE FUND	269,428	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,250,074
FROM OPERATING TRUST FUND		131,174
1304 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		460,798
FROM OPERATING TRUST FUND		3,000
1305 EXPENSES		
FROM GENERAL REVENUE FUND	18,174	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,640
FROM OPERATING TRUST FUND		61,178
1306 OPERATING CAPITAL OUTLAY		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819
1307 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	801,000	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		668,202
FROM OPERATING TRUST FUND		36,579

From the funds in Specific Appropriation 1307, \$800,000 in recurring general revenue funds is provided for the Department of Law Enforcement to develop and administer a program to provide Crisis Intervention Team (CIT) training for law enforcement officers. The CIT training course must focus on proper management of law enforcement interactions with persons who have mental health issues.

1308 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		3,734
FROM OPERATING TRUST FUND		8,951
1309 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	4,290	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1310 SPECIAL CATEGORIES		
TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		
FROM GENERAL REVENUE FUND	4,800,000	
1311 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1312 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,738	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,936
FROM OPERATING TRUST FUND		1,033

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND	5,894,630	
FROM TRUST FUNDS		6,121,188
TOTAL POSITIONS	48.50	
TOTAL ALL FUNDS		12,015,818
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	104,158,163	
FROM TRUST FUNDS		164,343,507
TOTAL POSITIONS	1,805.00	
TOTAL ALL FUNDS		268,501,670
TOTAL APPROVED SALARY RATE	92,817,762	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

APPROVED SALARY RATE	4,479,059	
1313 SALARIES AND BENEFITS POSITIONS	105.00	
FROM CRIMES COMPENSATION TRUST FUND		4,790,563
FROM CRIME STOPPERS TRUST FUND		139,061
FROM FEDERAL GRANTS TRUST FUND		940,789
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		338,936
1314 OTHER PERSONAL SERVICES		
FROM CRIMES COMPENSATION TRUST FUND		68,383
FROM CRIME STOPPERS TRUST FUND		5,100
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		55,796
1315 EXPENSES		
FROM GENERAL REVENUE FUND	257	
FROM CRIMES COMPENSATION TRUST FUND		846,418
FROM CRIME STOPPERS TRUST FUND		69,219
FROM FEDERAL GRANTS TRUST FUND		108,689
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		100,316
1316 OPERATING CAPITAL OUTLAY		
FROM CRIMES COMPENSATION TRUST FUND		123,407
FROM CRIME STOPPERS TRUST FUND		2,380
FROM FEDERAL GRANTS TRUST FUND		2,286
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1317 SPECIAL CATEGORIES		
AWARDS TO CLAIMANTS		
FROM CRIMES COMPENSATION TRUST FUND		24,842,082
FROM FEDERAL GRANTS TRUST FUND		13,192,000
1318 SPECIAL CATEGORIES		
VICTIM SERVICES		
FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1318, \$200,000 from recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1318, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1319	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,490,192	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		30,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		208,408

From the funds in Specific Appropriation 1319, \$300,000 from recurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education, and advocacy to victims of violent crimes.

From the funds in Specific Appropriation 1319, \$500,000 in recurring general revenue funds is provided to the Child Safety Matters program for a research-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.

1320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,389,055	
1321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND		97,087
	FROM CRIME STOPPERS TRUST FUND		35,589
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		5,956
1323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		25,000,000
1324	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMES COMPENSATION TRUST		
	FUND		32,035
	FROM CRIME STOPPERS TRUST FUND		592
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,861

TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	6,579,504	
	FROM TRUST FUNDS		75,590,891
	TOTAL POSITIONS	105.00	
	TOTAL ALL FUNDS		82,170,395

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,794,648	
1325	SALARIES AND BENEFITS	POSITIONS	137.00
	FROM GENERAL REVENUE FUND		6,274,881
	FROM ADMINISTRATIVE TRUST FUND		3,358,799
	FROM CRIMES COMPENSATION TRUST		
	FUND		2,076
	FROM OPERATING TRUST FUND		10,387

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1326	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	77,055	
	FROM ADMINISTRATIVE TRUST FUND		160,828
1327	EXPENSES		
	FROM GENERAL REVENUE FUND	542,494	
	FROM ADMINISTRATIVE TRUST FUND		947,151
1328	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	274,961	
	FROM ADMINISTRATIVE TRUST FUND		1,042,801
1329	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	434,776	
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		2,800
1330	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	106,596	
1331	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	325,528	
	FROM ADMINISTRATIVE TRUST FUND		55,268
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		73,200
	From the funds in Specific Appropriation 1331, \$100,000 in recurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines.		
	From the funds in Specific Appropriation 1331, \$100,000 in recurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.		
1332	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	97,689	
	FROM ADMINISTRATIVE TRUST FUND		76,862
1333	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696
1334	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,333	
	FROM ADMINISTRATIVE TRUST FUND		13,291
1335	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	135,441	
	FROM ADMINISTRATIVE TRUST FUND		157,876
1336	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	1,172,953	
1337	FIXED CAPITAL OUTLAY		
	BUILDING SECURITY ENTRANCE RENOVATIONS -		
	DMS MGD		
	FROM GENERAL REVENUE FUND	102,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	9,581,499	
FROM TRUST FUNDS		5,905,035
TOTAL POSITIONS	137.00	
TOTAL ALL FUNDS		15,486,534

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	48,654,212	
1338	SALARIES AND BENEFITS POSITIONS	981.00	
	FROM GENERAL REVENUE FUND	22,178,468	
	FROM CRIMES COMPENSATION TRUST FUND		6,570
	FROM FEDERAL GRANTS TRUST FUND		12,565,213
	FROM LEGAL SERVICES TRUST FUND		23,692,044
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		8,850,558
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,583,640
	FROM OPERATING TRUST FUND		1,099,384
1339	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	157,215	
	FROM FEDERAL GRANTS TRUST FUND		125,709
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	FROM LEGAL SERVICES TRUST FUND		1,056,326
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		85,512
1340	EXPENSES		
	FROM GENERAL REVENUE FUND	2,649,157	
	FROM FEDERAL GRANTS TRUST FUND		2,202,458
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
	FROM LEGAL SERVICES TRUST FUND		2,726,879
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,700
	FROM OPERATING TRUST FUND		7,830
1341	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM LEGAL SERVICES TRUST FUND		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1342	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1342 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1343	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		203,551
1344	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		2,000,000
1345	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,493,131
1346	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		144,731
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,993,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
1347	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,009,853
1348	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND . . .		46,500
1349	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	218,273	
	FROM FEDERAL GRANTS TRUST FUND . . .		273,891
	FROM LEGAL SERVICES TRUST FUND . . .		208,815
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		52,739
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,446
1350	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1351	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		351
	FROM LEGAL SERVICES TRUST FUND . . .		1,068
1352	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	117,564	
	FROM FEDERAL GRANTS TRUST FUND . . .		64,734
	FROM LEGAL SERVICES TRUST FUND . . .		113,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		40,585
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,094
	FROM OPERATING TRUST FUND		392
1353	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		223,053
1354	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	435	
TOTAL:	CRIMINAL AND CIVIL LITIGATION FROM GENERAL REVENUE FUND	25,922,580	
	FROM TRUST FUNDS		69,756,794
	TOTAL POSITIONS	1,031.00	
	TOTAL ALL FUNDS		95,679,374
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	4,480,145	
1355	SALARIES AND BENEFITS POSITIONS	68.50	
	FROM GENERAL REVENUE FUND	5,317,513	
	FROM CRIMES COMPENSATION TRUST FUND		1,377
	FROM FEDERAL GRANTS TRUST FUND . . .		277,304

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		163,304
1356	SPECIAL CATEGORIES STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	914,395	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		367,717
1357	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,526	
	FROM OPERATING TRUST FUND		3,391
1358	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,952	
	FROM OPERATING TRUST FUND		2,314
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	6,275,322	
	FROM TRUST FUNDS		855,009
	TOTAL POSITIONS	68.50	
	TOTAL ALL FUNDS		7,130,331

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	797,439	
1360	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST FUND		1,097,667
1361	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND		76,354
1362	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST FUND		294,735
1363	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST FUND		10,000
1364	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ELECTIONS COMMISSION TRUST FUND		35,403
1365	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND		22,533
1366	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST FUND		19,179
1367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST FUND		5,264

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
FROM TRUST FUNDS		1,561,135
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		1,561,135
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND	48,358,905	
FROM TRUST FUNDS		153,668,864
TOTAL POSITIONS	1,356.50	
TOTAL ALL FUNDS		202,027,769
TOTAL APPROVED SALARY RATE	65,205,503	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	3,548,946,672	
FROM TRUST FUNDS		668,151,649
TOTAL POSITIONS	40,821.75	
TOTAL ALL FUNDS		4,217,098,321

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

Funds provided in Specific Appropriations 1368 through 1514 from the Land Acquisition Trust Fund in the Department of Agriculture and Consumer Services are contingent upon Senate Bills 576, 578, 580, 582, and 584 or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	13,209,644		
1368	SALARIES AND BENEFITS	POSITIONS	282.00	
	FROM GENERAL REVENUE FUND		15,998,489	
	FROM GENERAL INSPECTION TRUST FUND			1,628,962
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			915,342
1369	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		50,039	
1370	EXPENSES			
	FROM GENERAL REVENUE FUND		1,190,918	
	FROM FEDERAL GRANTS TRUST FUND			110,000
	FROM GENERAL INSPECTION TRUST FUND			258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			50,820
1371	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,747	
1371A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND			93,216
1372	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		131,408	
	FROM FEDERAL GRANTS TRUST FUND			390,000
	FROM GENERAL INSPECTION TRUST FUND			25,000
1373	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		156,803	
1374	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		106,242	
	FROM GENERAL INSPECTION TRUST FUND			23,916
1375	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		79,972	
	FROM GENERAL INSPECTION TRUST FUND			5,513
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			557

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	17,719,618	
FROM TRUST FUNDS		3,501,697
TOTAL POSITIONS	282.00	
TOTAL ALL FUNDS		21,221,315

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	2,149,635	
1376 SALARIES AND BENEFITS POSITIONS	40.00	
FROM GENERAL INSPECTION TRUST FUND .		102,366
FROM LAND ACQUISITION TRUST FUND . .		2,885,020

From the funds provided in Specific Appropriations 1376, 1377, 1377A and 1381, three positions with salary rate of 152,470 and \$299,629 from the Land Acquisition Trust Fund are contingent upon Senate Bill 918 or similar legislation related to environmental resources becoming law.

1377 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . .		439,043
1377A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM LAND ACQUISITION TRUST FUND . .		55,660
1378 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .		930,000
1379 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		6,137
1380 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND	1,400,000	
FROM GENERAL INSPECTION TRUST FUND .		1,400,000
FROM LAND ACQUISITION TRUST FUND . .		4,965,000

From the funds in Specific Appropriation 1380, \$3,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

1381 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		344
FROM LAND ACQUISITION TRUST FUND . .		11,861

TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	1,400,000	
FROM TRUST FUNDS		10,795,431
TOTAL POSITIONS	40.00	
TOTAL ALL FUNDS		12,195,431

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,753,245	
1382 SALARIES AND BENEFITS POSITIONS	182.25	
FROM GENERAL REVENUE FUND	5,268,110	
FROM ADMINISTRATIVE TRUST FUND . . .		5,899,131
FROM FEDERAL GRANTS TRUST FUND . . .		3,694
FROM GENERAL INSPECTION TRUST FUND .		711,633
FROM LAND ACQUISITION TRUST FUND . .		1,561,134
1383 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	92,600	
FROM ADMINISTRATIVE TRUST FUND . . .		10,352

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1384	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,483,538
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		81,881
1385	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,614	
1386	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,707
1387	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		499,574
1388	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,388	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,163
1389	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,000	
1390	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,881	
	FROM ADMINISTRATIVE TRUST FUND . . .		21,976
1390A	FIXED CAPITAL OUTLAY		
	ROOF REPLACEMENT AND REPAIRS - STATEWIDE		
	FROM GENERAL REVENUE FUND	255,000	
1390B	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL INSPECTION TRUST FUND .		3,712,872
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	5,688,593	
	FROM TRUST FUNDS		14,888,187
	TOTAL POSITIONS	182.25	
	TOTAL ALL FUNDS		20,576,780
DIVISION OF LICENSING			
	APPROVED SALARY RATE	8,321,499	
1391	SALARIES AND BENEFITS	POSITIONS	243.00
	FROM DIVISION OF LICENSING TRUST		
	FUND		12,325,609
1392	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,040,992
1393	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		3,561,154
1394	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND		407,817
1395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		8,256,895

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND			72,241
1397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			72,846
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			25,737,554
	TOTAL POSITIONS	243.00		
	TOTAL ALL FUNDS			25,737,554

OFFICE OF ENERGY

	APPROVED SALARY RATE	818,310		
1398	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND	POSITIONS	14.00	1,338,840
1399	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			371,113
1400	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		47,212	380,000
1401	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			2,500
1402	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND			52,687
1403	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM GENERAL REVENUE FUND		6,000,000	
1404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND			2,389
1405	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			3,174
1405A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND			1,000,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		6,047,212	3,150,703
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			9,197,915

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	42,619,788		
1406	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	POSITIONS	1,178.50	2,538,605 1,020,014

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INCIDENTAL TRUST FUND	6,515,868
	FROM LAND ACQUISITION TRUST FUND	53,237,964
1407	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	502,204
	FROM INCIDENTAL TRUST FUND	466,036
	FROM LAND ACQUISITION TRUST FUND	878,821
1408	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND	1,937,263
	FROM INCIDENTAL TRUST FUND	4,974,124
	FROM LAND ACQUISITION TRUST FUND	8,849,438
1409	AID TO LOCAL GOVERNMENTS	
	AMERICA THE BEAUTIFUL PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	1,747,538
1410	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOLUNTEER FIRE	
	ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND	275,763
1411	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - RURAL COMMUNITY FIRE	
	PROTECTION	
	FROM FEDERAL GRANTS TRUST FUND	72,589
1412	AID TO LOCAL GOVERNMENTS	
	STATE FOREST RECEIPT DISTRIBUTION	
	FROM INCIDENTAL TRUST FUND	595,000
1413	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	617,775
	FROM LAND ACQUISITION TRUST FUND	232,299
1414	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND	100,000
	FROM LAND ACQUISITION TRUST FUND	56,000
1415	SPECIAL CATEGORIES	
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION	
	EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND	400,000
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	3,000,000
	FROM INCIDENTAL TRUST FUND	156,868
	FROM LAND ACQUISITION TRUST FUND	838,570
1415A	SPECIAL CATEGORIES	
	TRANSFER TO AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	
	FROM GENERAL REVENUE FUND	3,010,000
1416	SPECIAL CATEGORIES	
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM	
	FROM INCIDENTAL TRUST FUND	220,000
1417	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	2,905,903
	FROM INCIDENTAL TRUST FUND	777,107
	FROM LAND ACQUISITION TRUST FUND	2,252,137
1418	SPECIAL CATEGORIES	
	ON-CALL FEES	
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	333,296
	FROM INCIDENTAL TRUST FUND	10,000
1419	SPECIAL CATEGORIES	
	OVERTIME	
	FROM LAND ACQUISITION TRUST FUND	135,172
1420	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INCIDENTAL TRUST FUND	499,597
	FROM LAND ACQUISITION TRUST FUND	2,401,207

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1421	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INCIDENTAL TRUST FUND		34,866
	FROM LAND ACQUISITION TRUST FUND		349,904
1421A	FIXED CAPITAL OUTLAY		
	ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND		2,509,697
1421B	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND		2,399,951
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND	3,010,000	
	FROM TRUST FUNDS		103,841,576
	TOTAL POSITIONS	1,178.50	
	TOTAL ALL FUNDS		106,851,576
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	APPROVED SALARY RATE	2,866,696	
1422	SALARIES AND BENEFITS	POSITIONS	52.00
	FROM GENERAL REVENUE FUND		756,366
	FROM GENERAL INSPECTION TRUST FUND		3,137,831
1423	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		47,348
1424	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,384,350
1425	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		179,000
1426	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		2,500,000
	FROM GENERAL INSPECTION TRUST FUND		785,505

From the funds in Specific Appropriation 1426, \$2,500,000 from the Division of Licensing Trust Fund is provided to the Department of Agriculture and Consumer Services for the project planning and analysis needed to acquire a regulatory lifecycle management system for the Division of Licensing. Of these funds, \$1,875,000 shall be placed in reserve, and the department shall use \$625,000 for the following: (a) completion of the activities associated with the pre-design, development, and implementation phase of the project with the exception of procurement, (b) acquisition of independent verification and validation services, and (c) documentation of all business and technical requirements needed to procure the system. The department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed. The department shall not release a procurement for the acquisition of a regulatory lifecycle management system until the completion of the pre-design, development, and implementation phase and the requirements documentation.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		7,764
1428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	344	15,472
	FROM GENERAL INSPECTION TRUST FUND .		
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND	756,710	9,173,395
	FROM TRUST FUNDS		
	TOTAL POSITIONS	52.00	9,930,105
	TOTAL ALL FUNDS		

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	12,082,306	
1429	SALARIES AND BENEFITS POSITIONS	300.00	
	FROM GENERAL REVENUE FUND	1,137,792	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,851,587
	FROM GENERAL INSPECTION TRUST FUND .		14,340,348
1430	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		223,441
	FROM GENERAL INSPECTION TRUST FUND .		374,152
1431	EXPENSES		
	FROM GENERAL REVENUE FUND	212,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,842,027
1432	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		47,333
1432A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		220,320

From the funds provided in Specific Appropriation 1432A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	24,960	370,707
	FROM FEDERAL GRANTS TRUST FUND . . .		535,000
	FROM GENERAL INSPECTION TRUST FUND .		
1434	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	21,697	122,891
	FROM GENERAL INSPECTION TRUST FUND .		
1435	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,381	80,992
	FROM GENERAL INSPECTION TRUST FUND .		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	1,414,677	
FROM TRUST FUNDS		20,991,740
TOTAL POSITIONS	300.00	
TOTAL ALL FUNDS		22,406,417

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	7,945,841	
1436 SALARIES AND BENEFITS	POSITIONS	184.00
FROM GENERAL REVENUE FUND		737,312
FROM FEDERAL GRANTS TRUST FUND		433,217
FROM GENERAL INSPECTION TRUST FUND		6,993,132
FROM PEST CONTROL TRUST FUND		3,193,376
1437 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		152,037
FROM GENERAL INSPECTION TRUST FUND		33,100
FROM PEST CONTROL TRUST FUND		41,530
1438 EXPENSES		
FROM GENERAL REVENUE FUND	14,551	
FROM FEDERAL GRANTS TRUST FUND		338,295
FROM GENERAL INSPECTION TRUST FUND		1,014,839
FROM PEST CONTROL TRUST FUND		394,514
1438A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - OPERATION CLEAN SWEEP		
FROM GENERAL INSPECTION TRUST FUND		100,000
1439 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND		2,660,000

Of the funds provided in Specific Appropriation 1439, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1439, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1440 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,513	
FROM FEDERAL GRANTS TRUST FUND		102,500
1440A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		328,935

From the funds provided in Specific Appropriation 1440A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1441 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	107,372	
FROM FEDERAL GRANTS TRUST FUND		296,278
FROM GENERAL INSPECTION TRUST FUND		200,124
FROM PEST CONTROL TRUST FUND		206,425

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1442	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,632	
	FROM GENERAL INSPECTION TRUST FUND		24,015
1443	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,976	
	FROM GENERAL INSPECTION TRUST FUND		29,708
	FROM PEST CONTROL TRUST FUND		15,139
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	916,356	
	FROM TRUST FUNDS		16,557,164
	TOTAL POSITIONS	184.00	
	TOTAL ALL FUNDS		17,473,520

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,616,717	
1444	SALARIES AND BENEFITS	POSITIONS	285.00
	FROM GENERAL REVENUE FUND		48,908
	FROM GENERAL INSPECTION TRUST FUND		14,795,193
1445	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		221,917
1446	EXPENSES		
	FROM GENERAL REVENUE FUND	6,261	
	FROM GENERAL INSPECTION TRUST FUND		2,698,984
1447	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		75,437
1447A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		263,568

From the funds provided in Specific Appropriation 1447A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1448	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		799,533
1449	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		468,972
1450	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	344	
	FROM GENERAL INSPECTION TRUST FUND		90,769
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	55,513	
	FROM TRUST FUNDS		19,414,373
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		19,469,886

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	4,299,992
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1451	SALARIES AND BENEFITS	POSITIONS	109.00	
	FROM CITRUS INSPECTION TRUST FUND			4,049,826
	FROM GENERAL INSPECTION TRUST FUND			2,363,028
1452	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			678,425
	FROM GENERAL INSPECTION TRUST FUND			807,037
1453	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND			660,052
	FROM GENERAL INSPECTION TRUST FUND			567,529
1454	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND			33,710
1455	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND			216,041
1455A	SPECIAL CATEGORIES			
	TRANSFER GENERAL REVENUE TO CITRUS			
	INSPECTION TRUST FUND			
	FROM GENERAL REVENUE FUND	1,500,000		
1456	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			98,428
	FROM GENERAL INSPECTION TRUST FUND			47,462
1457	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS INSPECTION TRUST FUND			76,230
	FROM GENERAL INSPECTION TRUST FUND			114,345
1458	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS INSPECTION TRUST FUND			59,744
	FROM GENERAL INSPECTION TRUST FUND			19,805
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT				
	FROM GENERAL REVENUE FUND	1,500,000		
	FROM TRUST FUNDS			9,791,662
	TOTAL POSITIONS	109.00		
	TOTAL ALL FUNDS			11,291,662
AGRICULTURAL PRODUCTS MARKETING				
	APPROVED SALARY RATE	5,212,299		
1459	SALARIES AND BENEFITS	POSITIONS	137.00	
	FROM GENERAL REVENUE FUND		542,206	
	FROM CITRUS INSPECTION TRUST FUND			1,431,663
	FROM GENERAL INSPECTION TRUST FUND			628,763
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,649,200
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			2,460,330
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND			898,978
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND			45,445
1460	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	8,600		
	FROM CITRUS INSPECTION TRUST FUND			213,765
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			27,635
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			26,400
1461	EXPENSES			
	FROM GENERAL REVENUE FUND	148,541		
	FROM CITRUS INSPECTION TRUST FUND			323,828
	FROM GENERAL INSPECTION TRUST FUND			520,716

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		29,980
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		200,959
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		223,223
1462	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1463	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		650,000
1464	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	4,750,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
1464A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	8,000,000	
1465	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		6,000,000
1466	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1466A	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND	1,000,000	
1467	SPECIAL CATEGORIES CITRUS RESEARCH FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		8,000,000
	From the funds in Specific Appropriation 1467, \$8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.		
1468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM GENERAL INSPECTION TRUST FUND		128,760
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1469	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND		7,149,231
	FROM GENERAL INSPECTION TRUST FUND		760,392
1470	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL REVENUE FUND	250,000	
	FROM GENERAL INSPECTION TRUST FUND		300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1471	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,372	
	FROM CITRUS INSPECTION TRUST FUND		5,855
	FROM GENERAL INSPECTION TRUST FUND		11,890
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,749
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,001
1472	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM CITRUS INSPECTION TRUST FUND		7,462
	FROM GENERAL INSPECTION TRUST FUND		2,041
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		13,599
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,719
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		236
1473	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		1,000,000
1474	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		450,000
1474A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA HORSE PARK		
	FROM GENERAL REVENUE FUND	500,000	
1474B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND	500,000	
	Funds in Specific Appropriation 1474B, are for the Southeastern Livestock Pavilion.		
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	15,742,284	
	FROM TRUST FUNDS		35,938,477
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		51,680,761
AQUACULTURE			
	APPROVED SALARY RATE	1,865,998	
1475	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND	1,829,903	
	FROM GENERAL INSPECTION TRUST FUND		598,005
	FROM LAND ACQUISITION TRUST FUND		220,000
1476	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		19,700
	FROM GENERAL INSPECTION TRUST FUND		30,532
1477	EXPENSES		
	FROM GENERAL REVENUE FUND	400,173	
	FROM FEDERAL GRANTS TRUST FUND		59,000
	FROM GENERAL INSPECTION TRUST FUND		285,966
1478	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GENERAL INSPECTION TRUST FUND		12,600
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000

1478A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL INSPECTION TRUST FUND 30,000

From the funds provided in Specific Appropriation 1478A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1479 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 80,000
 FROM FEDERAL GRANTS TRUST FUND 120,700
 FROM GENERAL INSPECTION TRUST FUND 85,000

1480 SPECIAL CATEGORIES
 OYSTER PLANTING
 FROM GENERAL INSPECTION TRUST FUND 560,000
 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 198,000

1481 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 17,458
 FROM GENERAL INSPECTION TRUST FUND 8,697

1481A SPECIAL CATEGORIES
 AQUACULTURE DEVELOPMENT
 FROM GENERAL REVENUE FUND 796,639

1482 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 12,296
 FROM GENERAL INSPECTION TRUST FUND 3,421

TOTAL: AQUACULTURE
 FROM GENERAL REVENUE FUND 3,156,469
 FROM TRUST FUNDS 2,233,621

 TOTAL POSITIONS 44.00
 TOTAL ALL FUNDS 5,390,090

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,241,824

1483 SALARIES AND BENEFITS POSITIONS 114.50
 FROM GENERAL REVENUE FUND 5,638,671
 FROM FEDERAL GRANTS TRUST FUND 444,055
 FROM GENERAL INSPECTION TRUST FUND 494,039
 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 450,294

1484 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 11,866
 FROM FEDERAL GRANTS TRUST FUND 95,703
 FROM GENERAL INSPECTION TRUST FUND 61,642

1485 EXPENSES
 FROM GENERAL REVENUE FUND 365,981
 FROM FEDERAL GRANTS TRUST FUND 413,164
 FROM GENERAL INSPECTION TRUST FUND 628,888

1486 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 50,949
 FROM FEDERAL GRANTS TRUST FUND 25,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1486A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		390,456
	From the funds provided in Specific Appropriation 1486A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.		
1487	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		545,215
	FROM GENERAL INSPECTION TRUST FUND .		323,958
1488	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	106,143	
	FROM GENERAL INSPECTION TRUST FUND .		103,278
1489	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	39,658	
	FROM GENERAL INSPECTION TRUST FUND .		5,113
1489A	FIXED CAPITAL OUTLAY RENOVATIONS, REPAIRS, AND IMPROVEMENTS - BRONSON DIAGNOSTIC LABORATORY FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	8,213,268	
	FROM TRUST FUNDS		3,980,805
	TOTAL POSITIONS	114.50	
	TOTAL ALL FUNDS		12,194,073
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	14,944,257	
1490	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	383.00 8,958,798	
	FROM CITRUS INSPECTION TRUST FUND .		894,435
	FROM FEDERAL GRANTS TRUST FUND . . .		6,277,917
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,942,620
	FROM PLANT INDUSTRY TRUST FUND . . .		2,640,045
1491	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,170	
	FROM CITRUS INSPECTION TRUST FUND .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . .		961,935
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		373,840
	FROM PLANT INDUSTRY TRUST FUND . . .		660,097
1492	EXPENSES FROM GENERAL REVENUE FUND	883,948	
	FROM CITRUS INSPECTION TRUST FUND .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . .		1,529,899
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		232,492
	FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1493	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		5,006
1493A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	61,725	
	FROM FEDERAL GRANTS TRUST FUND . . .		343,338

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds provided in Specific Appropriation 1493A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1494	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1495	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		150,000
1496	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1497	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND		240,000
1498	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		6,031,325 1,811,686
1499	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,000,000
1500	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	104,481	7,144 449,263 212,249 118,049
1501	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	422,701	125,606
1502	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		720,000
1503	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	134,415	8,694 10,770 25 960 65,323
1503A	FIXED CAPITAL OUTLAY APIARY RESEARCH AND EXTENSION LABORATORY - DMS MGD FROM GENERAL REVENUE FUND	3,644,269	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PLANT PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	14,231,507	
FROM TRUST FUNDS		30,084,544
TOTAL POSITIONS	383.00	
TOTAL ALL FUNDS		44,316,051

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE	3,788,439	
1504 SALARIES AND BENEFITS POSITIONS	83.00	
FROM GENERAL REVENUE FUND	161,783	
FROM FEDERAL GRANTS TRUST FUND		899,269
FROM FOOD AND NUTRITION SERVICES TRUST FUND		4,150,056
1505 OTHER PERSONAL SERVICES		
FROM FOOD AND NUTRITION SERVICES TRUST FUND		282,020
1506 EXPENSES		
FROM GENERAL REVENUE FUND	50,000	
FROM FEDERAL GRANTS TRUST FUND		492,345
FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,182,969
FROM GENERAL INSPECTION TRUST FUND		174,160
1507 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,063,753,003
1508 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
FROM GENERAL REVENUE FUND	9,295,134	
1509 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
FROM GENERAL REVENUE FUND	7,590,912	
1510 OPERATING CAPITAL OUTLAY		
FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1510A SPECIAL CATEGORIES		
SUPPORT FOR FOOD BANK		
FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 1510A are provided for the Florida Association of Food Banks.

1511 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		354,400
FROM FOOD AND NUTRITION SERVICES TRUST FUND		7,291,265
FROM GENERAL INSPECTION TRUST FUND		45,840
1511A SPECIAL CATEGORIES		
FARM SHARE PROGRAM		
FROM GENERAL REVENUE FUND	1,000,000	
1512 SPECIAL CATEGORIES		
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
FROM FEDERAL GRANTS TRUST FUND		4,321,184
1513 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,048	
FROM FOOD AND NUTRITION SERVICES TRUST FUND		15,752

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1514	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		2,223
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		22,935
TOTAL:	FOOD, NUTRITION AND WELLNESS		
	FROM GENERAL REVENUE FUND	19,100,877	
	FROM TRUST FUNDS		1,083,044,859
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		1,102,145,736
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND	98,953,084	
	FROM TRUST FUNDS		1,393,125,788
	TOTAL POSITIONS	3,631.25	
	TOTAL ALL FUNDS		1,492,078,872
	TOTAL APPROVED SALARY RATE	145,736,490	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Funds provided in Specific Appropriations 1516 through 1739 from the Land Acquisition Trust Fund in the Department of Environmental Protection are contingent upon Senate Bills 576, 578, 580, 582, and 584 or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,538,857	
1516	SALARIES AND BENEFITS	POSITIONS	237.00
	FROM ADMINISTRATIVE TRUST FUND . . .		6,730,017
	FROM INLAND PROTECTION TRUST FUND .		234,767
	FROM FEDERAL GRANTS TRUST FUND . . .		220,379
	FROM GRANTS AND DONATIONS TRUST FUND		107,265
	FROM INTERNAL IMPROVEMENT TRUST FUND		401,069
	FROM LAND ACQUISITION TRUST FUND . .		10,095,175
1517	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		480,856
	FROM INLAND PROTECTION TRUST FUND .		204,814
	FROM FEDERAL GRANTS TRUST FUND . . .		512,519
	FROM GRANTS AND DONATIONS TRUST FUND		7,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		523,332
1518	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,598,188
	FROM INLAND PROTECTION TRUST FUND .		67,121
	FROM FEDERAL GRANTS TRUST FUND . . .		456,183
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,980
	FROM LAND ACQUISITION TRUST FUND . .		16,018
1519	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
	FROM FEDERAL GRANTS TRUST FUND . . .		68,611
1520	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		394,108
1521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		170,949

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND			5,059,188
1522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			104,614
1523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			93,296 1,371
1524	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			1,800,000 300,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			30,668,095
	TOTAL POSITIONS	237.00		
	TOTAL ALL FUNDS			30,668,095

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,378,534		
1525	SALARIES AND BENEFITS POSITIONS 30.00 FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			130,000 551,773 640,113 248,026 454,503
1526	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			296,578 132,925 6,778
1527	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			79,965 60,905 298,810
1528	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			21,000 48,868 19,838
1529	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MINERALS TRUST FUND			41,387

From the funds provided in Specific Appropriation 1529, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1530	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			45,369 78,077
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MINERALS TRUST FUND			5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND			80,000
1531	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MINERALS TRUST FUND			25,721
1532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND			2,383
	FROM LAND ACQUISITION TRUST FUND . .			2,830
	FROM MINERALS TRUST FUND			4,120
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS			3,275,669
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			3,275,669

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE	4,501,905		
1533	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM LAND ACQUISITION TRUST FUND . .			4,744,157
	FROM WORKING CAPITAL TRUST FUND . .			1,736,840

From the funds provided in Specific Appropriations 1533, 1535, and 1539, two positions with salary rate of 96,571 and \$154,236 from the Land Acquisition Trust Fund are contingent upon Senate Bill 918 or similar legislation related to environmental resources becoming law.

1534	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .			1,350,051
1535	EXPENSES FROM LAND ACQUISITION TRUST FUND . .			20,096
	FROM WORKING CAPITAL TRUST FUND . .			2,074,208
1536	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .			20,625
1537	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .			1,355,438
1538	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .			25,017
1539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .			688
	FROM WORKING CAPITAL TRUST FUND . .			36,272
1540	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM WORKING CAPITAL TRUST FUND . .			1,438,030
1541	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . .			1,821,133

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS		14,622,555
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		14,622,555
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	599,745	
1542	SALARIES AND BENEFITS	POSITIONS	8.00
	FROM COASTAL PROTECTION TRUST FUND .		497,001
	FROM INLAND PROTECTION TRUST FUND .		171,139
1543	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		90,068
1544	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .		129,870
	FROM INLAND PROTECTION TRUST FUND .		118,133
1545	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND .		7,818
1546	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .		63,594
1547	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		871,549
1548	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		12,902
1549	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .		25,000
1550	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		100,000
1551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .		27,906
1552	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		114,759
1553	SPECIAL CATEGORIES		
	TRANSFER TO THE MARINE RESOURCES		
	CONSERVATION TRUST FUND OR STATE GAME		
	TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND .		11,310,256
	FROM INLAND PROTECTION TRUST FUND .		1,991,722
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		2,822,599
1554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .		1,878
TOTAL: OFFICE OF EMERGENCY RESPONSE			
	FROM TRUST FUNDS		18,356,194
	TOTAL POSITIONS	8.00	
	TOTAL ALL FUNDS		18,356,194

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 4,976,544

1555	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			5,437,775
	FROM LAND ACQUISITION TRUST FUND . . .			
				1,338,871

From the funds provided in Specific Appropriations 1555, 1557, 1561 and 1569, four positions with salary rate of 190,545 and \$1,275,485 from the Land Acquisition Trust Fund are contingent upon Senate Bill 918 or similar legislation related to environmental resources becoming law.

1556	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			344,006
	FROM LAND ACQUISITION TRUST FUND . . .			
				190,178

1557	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			300,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			935,400
	FROM LAND ACQUISITION TRUST FUND . . .			
				291,950

1558	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			15,000
	FROM LAND ACQUISITION TRUST FUND . . .			
				1,920

1559	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			102,000

From the funds provided in Specific Appropriation 1559, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1561	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			319,563
	FROM LAND ACQUISITION TRUST FUND . . .			
				1,247,941

1562	SPECIAL CATEGORIES			
	STATE LANDS STEWARDSHIP			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			200,000
	FROM LAND ACQUISITION TRUST FUND . . .			
				250,000

1563	SPECIAL CATEGORIES			
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM			
	PROPERTY SALES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			350,000

1564	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			74,112
	FROM LAND ACQUISITION TRUST FUND . . .			
				1,949

1565	SPECIAL CATEGORIES			
	PAYMENT IN LIEU OF TAXES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			1,160,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND	42,686
	FROM LAND ACQUISITION TRUST FUND	13,661
1569A	SPECIAL CATEGORIES TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,000,000
1569B	FIXED CAPITAL OUTLAY LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND	13,210,431
1570	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	2,000,000
	FROM LAND ACQUISITION TRUST FUND	15,000,000

Funds in Specific Appropriation 1570 are provided for land acquisition in the Florida Forever program.

1571	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	151,286,528
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Funds provided in Specific Appropriation 1571 are for Fiscal Year 2015-2016 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM TRUST FUNDS		196,163,971
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		196,163,971

LAND AND RECREATION OPERATION SERVICES

	APPROVED SALARY RATE	3,581,676	
1572	SALARIES AND BENEFITS POSITIONS		65.00
	FROM INTERNAL IMPROVEMENT TRUST FUND	1,203,452	
	FROM LAND ACQUISITION TRUST FUND	616,208	
	FROM STATE PARK TRUST FUND	2,835,768	
1573	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND	139,391	
	FROM STATE PARK TRUST FUND	690,000	
1574	EXPENSES FROM INTERNAL IMPROVEMENT TRUST FUND	75,000	
	FROM LAND ACQUISITION TRUST FUND	71,748	
	FROM STATE PARK TRUST FUND	1,110,433	
1575	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	5,000	
1576	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND	1,505,000	
1577	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	225,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1578	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . . .		9,592
TOTAL:	LAND AND RECREATION OPERATION SERVICES		
	FROM TRUST FUNDS		8,486,592
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		8,486,592

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 15,658,076

1579	SALARIES AND BENEFITS	POSITIONS	331.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			683,020
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			772,832
	FROM LAND ACQUISITION TRUST FUND . . .			12,676,489
	FROM PERMIT FEE TRUST FUND			6,934,361
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			311,078
1580	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			259,035
	FROM PERMIT FEE TRUST FUND			61,472
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			203,468
1581	EXPENSES			
	FROM GENERAL REVENUE FUND	40,000		
	FROM FEDERAL GRANTS TRUST FUND . . .			31,244
	FROM LAND ACQUISITION TRUST FUND . . .			1,251,752
	FROM PERMIT FEE TRUST FUND			676,022
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			18,196
1582	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAND ACQUISITION TRUST FUND . . .			9,325
	FROM PERMIT FEE TRUST FUND			8,620
1583	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,927
	FROM LAND ACQUISITION TRUST FUND . . .			80,298
	FROM PERMIT FEE TRUST FUND			54,193
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			1,376
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND	40,000		
	FROM TRUST FUNDS			24,036,708
	TOTAL POSITIONS	331.00		
	TOTAL ALL FUNDS			24,076,708

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 3,257,006

1584	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			4,063,787
1585	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			109,229
1586	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			477,906

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1587	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			81,740
1588	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			12,750
1589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			25,311
1590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			25,123
TOTAL: AIR POLLUTION PREVENTION FROM TRUST FUNDS				4,795,846
	TOTAL POSITIONS	59.00		
	TOTAL ALL FUNDS			4,795,846
WASTE CONTROL				
	APPROVED SALARY RATE	7,061,071		
1591	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	142.00		810,802 2,840,746 1,049,788 781,778 1,445,658 2,906,255
1592	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			99,383 6,825 72,901
1593	EXPENSES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			342,697 44,016 33,615 140,645 317,771
1594	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND			60,919
1595	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			1,860 6,550 14,145
1596	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			126,000
1597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .			156,380 5,339

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND			12,810
1598	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM COASTAL PROTECTION TRUST FUND		4,512	
	FROM INLAND PROTECTION TRUST FUND		15,805	
	FROM FEDERAL GRANTS TRUST FUND		6,523	
	FROM PERMIT FEE TRUST FUND		3,956	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,416	
	FROM WATER QUALITY ASSURANCE TRUST FUND		16,816	
TOTAL:	WASTE CONTROL FROM TRUST FUNDS			11,332,911
	TOTAL POSITIONS	142.00		
	TOTAL ALL FUNDS			11,332,911
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	3,614,501		
1599	SALARIES AND BENEFITS POSITIONS	65.00		
	FROM GENERAL REVENUE FUND	874,257		
	FROM ADMINISTRATIVE TRUST FUND		2,861,549	
	FROM AIR POLLUTION CONTROL TRUST FUND		989,036	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		326,063	
1600	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			62,750
1601	EXPENSES			
	FROM GENERAL REVENUE FUND	736,342		
	FROM ADMINISTRATIVE TRUST FUND		459,564	
	FROM AIR POLLUTION CONTROL TRUST FUND		202,094	
	FROM LAND ACQUISITION TRUST FUND		20,678	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		54,685	
1602	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			2,876
1603	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	32,327		
	FROM ADMINISTRATIVE TRUST FUND		87,585	
	FROM AIR POLLUTION CONTROL TRUST FUND		8,894	
1604	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			88,946
1605	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	13,325		
	FROM ADMINISTRATIVE TRUST FUND		7,731	
	FROM AIR POLLUTION CONTROL TRUST FUND		4,697	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,671	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,656,251	
FROM TRUST FUNDS		5,178,819
TOTAL POSITIONS	65.00	
TOTAL ALL FUNDS		6,835,070

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,492,153	
1606	SALARIES AND BENEFITS POSITIONS	26.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		760,823
	FROM FEDERAL GRANTS TRUST FUND . . .		507,643
	FROM LAND ACQUISITION TRUST FUND . .		987,130
1607	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		195,782
1608	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		163,427
1609	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE		
	PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND	1,851,231	
1610	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	3,360,000	
1611	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	2,287,000	
1612	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - ENVIRONMENTAL		
	RESOURCE PERMITTING		
	FROM GENERAL REVENUE FUND	453,000	
1612A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT		
	DISTRICTS - MFLS		
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000
	Funds in Specific Appropriation 1612A, are provided to the Northwest Florida Water Management District for activities related to establishing minimum flows and levels.		
1613	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		3,000
1614	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		6,828
1615	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIAN RIVER LAGOON AND		
	LAKE OKEECHOBEE BASIN - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		350,000
1616	SPECIAL CATEGORIES		
	TRANSFER TO THE SOUTH FLORIDA WATER		
	MANAGEMENT DISTRICT - DISPERSED WATER		
	STORAGE		
	FROM GENERAL REVENUE FUND	5,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1617 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 2,279
 FROM LAND ACQUISITION TRUST FUND . . 3,331

1618 FIXED CAPITAL OUTLAY
 LAND ACQUISITION
 FROM LAND ACQUISITION TRUST FUND . . 20,000,000

From the funds in Specific Appropriation 1618, \$20,000,000 is provided to the South Florida Water Management District for the restoration of the Kissimmee River.

1619 FIXED CAPITAL OUTLAY
 DEBT SERVICE- WATER MANAGEMENT DISTRICTS
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 13,388,037

Funds in Specific Appropriation 1619, are provided for the final payment of debt service for bonds issued in 1985 by the South Water Management District and the St. Johns River Water Management District.

1620 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM LAND ACQUISITION TRUST FUND . . 26,389,740

Funds provided in Specific Appropriation 1620 are for Fiscal Year 2015-2016 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1620A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 WATER RESOURCES
 FROM GENERAL REVENUE FUND 30,000,000
 FROM LAND ACQUISITION TRUST FUND . . 20,000,000

Funds provided in Specific Appropriations 1620A, are contingent upon Senate Bill 918 or similar legislation related to environmental resources becoming law.

From the funds provided in Specific Appropriation 1620A, \$10,000,000 shall be used for land acquisition.

1621 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM GENERAL REVENUE FUND 30,000,000
 FROM LAND ACQUISITION TRUST FUND . . 49,000,000

From the funds in Specific Appropriation 1621, \$47,000,000 is provided for the design engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

From the funds in Specific Appropriation 1621, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

1621A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM GENERAL REVENUE FUND 500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND	73,451,231	
FROM TRUST FUNDS		133,310,020
TOTAL POSITIONS	26.00	
TOTAL ALL FUNDS		206,761,251

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE	9,457,954	
1623 SALARIES AND BENEFITS POSITIONS	207.00	
FROM FEDERAL GRANTS TRUST FUND		3,171,374
FROM INTERNAL IMPROVEMENT TRUST FUND		105,199
FROM LAND ACQUISITION TRUST FUND		7,096,534
FROM WATER QUALITY ASSURANCE TRUST FUND		2,636,167
1624 OTHER PERSONAL SERVICES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		84,438
FROM LAND ACQUISITION TRUST FUND		89,189
FROM WATER QUALITY ASSURANCE TRUST FUND		122,102
1625 EXPENSES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		1,241,100
FROM FEDERAL GRANTS TRUST FUND		254,900
FROM LAND ACQUISITION TRUST FUND		320,412
FROM WATER QUALITY ASSURANCE TRUST FUND		243,895
1626 OPERATING CAPITAL OUTLAY		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		198,800
1627 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM LAND ACQUISITION TRUST FUND		43,626

From the funds provided in Specific Appropriation 1627, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1628 SPECIAL CATEGORIES		
GROUND WATER QUALITY MONITORING NETWORK		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		125,000
FROM WATER QUALITY ASSURANCE TRUST FUND		1,908,191
1629 SPECIAL CATEGORIES		
WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		176,425
1630 SPECIAL CATEGORIES		
EVERGLADES LAB SUPPORT		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		231,564
1631 SPECIAL CATEGORIES		
WATER QUALITY MANAGEMENT/PLANNING GRANTS		
FROM FEDERAL GRANTS TRUST FUND		1,445,126
1632 SPECIAL CATEGORIES		
LABORATORY SERVICES		
FROM FEDERAL GRANTS TRUST FUND		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1633	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND	414,707
	FROM LAND ACQUISITION TRUST FUND	250,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	31,852
1634	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND	312,710
1635	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND	5,000
	FROM LAND ACQUISITION TRUST FUND	66,912
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,000
1636	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1637	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1638	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ENVIRONMENTAL LABORATORY TRUST FUND	26,371
	FROM FEDERAL GRANTS TRUST FUND	14,342
	FROM INTERNAL IMPROVEMENT TRUST FUND	694
	FROM LAND ACQUISITION TRUST FUND	16,656
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,222
1639	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND	50,000,000
<p>Funds provided in Specific Appropriation 1639, are contingent upon Senate Bill 918 or similar legislation related to environmental resources becoming law.</p> <p>From the funds provided in Specific Appropriation 1639, \$10,000,000 shall be used for land acquisition.</p>		
1640	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND	9,385,000
<p>From the funds in Specific Appropriation 1640, up to \$500,000 may be transferred to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.</p>		
1641	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	10,000,000
	FROM LAND ACQUISITION TRUST FUND	2,285,118
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,714,882

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
 FROM TRUST FUNDS 96,007,405
 TOTAL POSITIONS 207.00
 TOTAL ALL FUNDS 96,007,405

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 2,509,090
 1642 SALARIES AND BENEFITS POSITIONS 49.00
 FROM LAND ACQUISITION TRUST FUND 3,313,986
 1643 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND 237,457
 1644 EXPENSES
 FROM LAND ACQUISITION TRUST FUND 396,034

From the funds in Specific Appropriation 1644, \$45,661 from the Land Acquisition Trust Fund is provided for reimbursement of tenant improvements pursuant to section 8 of Lease No. 370:0218.

1645 OPERATING CAPITAL OUTLAY
 FROM LAND ACQUISITION TRUST FUND 4,597
 1646 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND 21,723
 1647 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BEACH PROJECTS - STATEWIDE
 FROM LAND ACQUISITION TRUST FUND 25,000,000

Funds in Specific Appropriation 1647 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program (BMFAP) for the 2015-2016 fiscal year, and beach restoration activities.

Funds in Specific Appropriation 1647 shall be provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2015-2016. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2015-2016.

TOTAL: BEACH MANAGEMENT
 FROM TRUST FUNDS 28,973,797
 TOTAL POSITIONS 49.00
 TOTAL ALL FUNDS 28,973,797

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 9,845,145
 1648 SALARIES AND BENEFITS POSITIONS 198.00
 FROM FEDERAL GRANTS TRUST FUND 6,908,968
 FROM LAND ACQUISITION TRUST FUND 450,647
 FROM MINERALS TRUST FUND 2,123,240
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 1,299,964
 FROM PERMIT FEE TRUST FUND 1,639,674
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 1,699,008
 1649 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND 40,000
 FROM MINERALS TRUST FUND 56,565
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 66,716
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 800,038

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1650	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	704,060
	FROM LAND ACQUISITION TRUST FUND . .	93,060
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	355,180
	FROM PERMIT FEE TRUST FUND	463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND	229,928
1651	OPERATING CAPITAL OUTLAY	
	FROM MINERALS TRUST FUND	1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	40,125
1652	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	822,930
1653	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	139,251
1654	SPECIAL CATEGORIES	
	CONTRACTED SERVICES FROM MINERALS TRUST FUND	20,000
1655	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,855,902
1656	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .	42,910
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	21,259
	FROM PERMIT FEE TRUST FUND	1,540
1657	SPECIAL CATEGORIES	
	HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610
1658	SPECIAL CATEGORIES	
	UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	76,578
1659	SPECIAL CATEGORIES	
	WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	969,350
1660	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	21,440
	FROM LAND ACQUISITION TRUST FUND . .	11,515
	FROM MINERALS TRUST FUND	12,968
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	7,267
	FROM PERMIT FEE TRUST FUND	6,888
	FROM WATER QUALITY ASSURANCE TRUST FUND	8,431
1661	SPECIAL CATEGORIES	
	WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .	284,459
1662	FIXED CAPITAL OUTLAY	
	NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	4,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		2,000,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	7,440,800	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		88,422,307
1665	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	9,918,000	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		181,210,531
1667	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND		16,000,000

From the funds in Specific Appropriation 1667, \$1,000,000 is provided to publically owned utilities to remove sand and grit from wastewater treatment plants that serve populations of less than 100,000 persons and remain in operation to avoid the discharge of untreated wastewater. The Department of Environmental Protection shall coordinate with the Florida Rural Water Association in the selection and administration of projects. Funds shall be distributed on a first come, first serve basis and require a local match of at least 10 percent.

TOTAL: WATER RESOURCE MANAGEMENT			
FROM GENERAL REVENUE FUND	17,358,800		
FROM TRUST FUNDS			313,253,311
TOTAL POSITIONS	198.00		
TOTAL ALL FUNDS			330,612,111

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	9,178,042	
1668	SALARIES AND BENEFITS POSITIONS	181.00	
	FROM INLAND PROTECTION TRUST FUND		5,066,070
	FROM FEDERAL GRANTS TRUST FUND		2,416,653
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,003,056
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,636,154
1669	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND		23,780
	FROM FEDERAL GRANTS TRUST FUND		214,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,000
1670	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		565,800
	FROM FEDERAL GRANTS TRUST FUND		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		277,094
	FROM WATER QUALITY ASSURANCE TRUST FUND		436,166

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1671	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1672	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1673	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	9,929 44,094 11,023
1674	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	5,900,000
1675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1676	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 102,500 62,100
1677	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1678	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1679	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,710,385
1680	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1681	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1682	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	90,000
1683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	50,944 11,314 16,440

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1683A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - UNDERGROUND STORAGE TANK REMEDIATION FROM INLAND PROTECTION TRUST FUND	300,000
1684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1685	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1686	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,624,541 3,092,467
1687	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	7,000,000
1688	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	31,153 10,575 10,603 21,647
1689	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	6,500,000
1690	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND	110,000,000
1691	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	3,500,000
1692	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND	9,782,749
<p>Funds in Specific Appropriation 1692 are for Fiscal Year 2015-2016 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.</p>		
1693	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
1693A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - CITY OF OPA-LOCKA BROWNFIELD ASSESSMENT AND CLEANUP - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE MANAGEMENT		
FROM GENERAL REVENUE FUND	500,000	
FROM TRUST FUNDS		180,022,865
TOTAL POSITIONS	181.00	
TOTAL ALL FUNDS		180,522,865

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE	33,528,092	
1694 SALARIES AND BENEFITS POSITIONS	998.50	
FROM LAND ACQUISITION TRUST FUND . .		29,956,386
FROM STATE PARK TRUST FUND		17,628,319
1695 OTHER PERSONAL SERVICES		
FROM STATE PARK TRUST FUND		3,858,661
1696 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . .		84,550
FROM STATE PARK TRUST FUND		13,105,183
1697 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND		80,986
1698 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE PARK TRUST FUND		206,374

From the funds provided in Specific Appropriation 1698, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1698A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF TRANSPORTATION		
FOR SHARED USE NONMOTORIZED TRAIL SYSTEM		
(SUNTRAIL)		
FROM LAND ACQUISITION TRUST FUND . .		25,000,000
1699 SPECIAL CATEGORIES		
DISTRIBUTION OF SURCHARGE FEES		
FROM STATE PARK TRUST FUND		800,000
1700 SPECIAL CATEGORIES		
DISBURSE DONATIONS		
FROM GRANTS AND DONATIONS TRUST		
FUND		206,714
FROM STATE PARK TRUST FUND		250,000
1701 SPECIAL CATEGORIES		
LAND MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		1,625,876
1702 SPECIAL CATEGORIES		
AMERICORPS PROGRAM		
FROM FEDERAL GRANTS TRUST FUND . . .		621,926
1703 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM STATE PARK TRUST FUND		5,188,591
1703A SPECIAL CATEGORIES		
MANAGEMENT OF WATER CONTROL STRUCTURES		
FROM STATE PARK TRUST FUND		150,000
1704 SPECIAL CATEGORIES		
CONTROL OF INVASIVE EXOTICS		
FROM STATE PARK TRUST FUND		314,854
1704A SPECIAL CATEGORIES		
PURCHASES FOR RESALE		
FROM STATE PARK TRUST FUND		302,407

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1705	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		608,851 2,223,938
1705A	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND		2,207,436
1705B	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND		183,683
1706	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND		9,919 392,355
1707	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	20,000,000	15,000,000
1707A	FIXED CAPITAL OUTLAY WEEKI WACHEE SPRINGS STATE PARK FROM GENERAL REVENUE FUND	500,000	
1707B	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		2,351,768
1708	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS - STATE MATCH FROM LAND ACQUISITION TRUST FUND		1,000,000
1709	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND		4,000,000
1710	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		6,000,000 2,000,000
1711	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND		4,000,000
1712	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND		3,000,000
1712A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	320,601	
Funds in Specific Appropriation 1712A, are provided to the Spring Park in the City of Green Cove Springs.			
TOTAL:	STATE PARK OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,820,601	142,358,777
	TOTAL POSITIONS	998.50	
	TOTAL ALL FUNDS		163,179,378

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,780,831	
1713	SALARIES AND BENEFITS	POSITIONS	96.00
	FROM FEDERAL GRANTS TRUST FUND . . .		2,472,250
	FROM LAND ACQUISITION TRUST FUND . . .		3,659,797
1714	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		6,957
	FROM FEDERAL GRANTS TRUST FUND . . .		104,656
	FROM LAND ACQUISITION TRUST FUND . . .		524,106
1715	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		144,600
	FROM LAND ACQUISITION TRUST FUND . . .		779,328
1716	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . .		29,292
1717	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		141,135
<p>From the funds provided in Specific Appropriation 1717, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.</p>			
1718	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		57,834
1719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . .		319,443
1720	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,419,138
	FROM GRANTS AND DONATIONS TRUST		
	FUND		862,799
	FROM LAND ACQUISITION TRUST FUND . . .		310,167
1721	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . . .		108,771
1722	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -		
	CARL MANAGEMENT FUNDS		
	FROM LAND ACQUISITION TRUST FUND . . .		368,417
1723	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,671
	FROM LAND ACQUISITION TRUST FUND . . .		27,473
1724	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . . .		590,000
1724A	FIXED CAPITAL OUTLAY		
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1724B	FIXED CAPITAL OUTLAY		
	NATIONAL FISH AND WILDLIFE FOUNDATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1725	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND			958,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS			16,895,834
	TOTAL POSITIONS	96.00		
	TOTAL ALL FUNDS			16,895,834

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE		227,444	
1726	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM PERMIT FEE TRUST FUND			293,032
1727	EXPENSES			
	FROM PERMIT FEE TRUST FUND			15,755
1728	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PERMIT FEE TRUST FUND			6,136
1729	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			2,093
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			317,016
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			317,016

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE		3,716,142	
1730	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM AIR POLLUTION CONTROL TRUST FUND			5,200,834
1731	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND			4,058,784
1732	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND			879,634
1733	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND			387,680
1734	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND			24,392

From the funds provided in Specific Appropriation 1734, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1735	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND			7,705,936

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1736	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND		20,000
1737	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		22,000
1738	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		10,590
1739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		28,471
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS		18,338,321
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		18,338,321
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND	113,826,883	
	FROM TRUST FUNDS		1,246,394,706
	TOTAL POSITIONS	2,952.50	
	TOTAL ALL FUNDS		1,360,221,589
	TOTAL APPROVED SALARY RATE	131,902,808	

FISH AND WILDLIFE CONSERVATION COMMISSION

Funds provided in Specific Appropriations 1740 through 1858A from the Land Acquisition Trust Fund in the Fish and Wildlife Conservation Commission are contingent upon Senate Bills 576, 578, 580, 582, and 584 or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	9,834,334	
1740	SALARIES AND BENEFITS POSITIONS	214.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,533,319
	FROM LAND ACQUISITION TRUST FUND . .		5,887,056
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		906,118
	FROM NON-GAME WILDLIFE TRUST FUND .		176,978
	FROM STATE GAME TRUST FUND		1,185,425
1741	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		266,705
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,029
	FROM NON-GAME WILDLIFE TRUST FUND .		58,939
	FROM STATE GAME TRUST FUND		91,567
1742	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,170,037
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		600,000
	FROM NON-GAME WILDLIFE TRUST FUND .		20,062
	FROM STATE GAME TRUST FUND		430,530
1743	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		75,057

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,704
	FROM STATE GAME TRUST FUND	16,557
1744	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	499,838
1745	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	123,205
1746	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	32,731
1747	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	441,509 234,514 1,945 2,040,864
1748	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND	5,000
1749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	94,727 5,632 12,801 22,930
1750	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	6,828
1751	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND	2,539,776
1752	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	362,920
1753	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	66,872 2,456 7,126 1,170 3,100
1754	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	32,000 55,000
1755	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,000,000 390,000 75,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1756	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . .		478,965
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS		24,981,992
	TOTAL POSITIONS	214.00	
	TOTAL ALL FUNDS		24,981,992
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	51,796,402	
1757	SALARIES AND BENEFITS POSITIONS	1,051.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,408,015
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		345,199
	FROM LAND ACQUISITION TRUST FUND . .		34,476,475
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		34,974,470
	FROM NON-GAME WILDLIFE TRUST FUND .		318,799
	FROM STATE GAME TRUST FUND		888,242
1758	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		70,313
	FROM LAND ACQUISITION TRUST FUND . .		89,964
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		381,425
	FROM STATE GAME TRUST FUND		120,400
1759	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,351,541
	FROM LAND ACQUISITION TRUST FUND . .		2,057,892
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,255,488
	FROM STATE GAME TRUST FUND		1,239,717
1759A	AID TO LOCAL GOVERNMENTS		
	PALM HARBOR FIRE RESCUE FROM GENERAL REVENUE FUND	110,000	
1760	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1761	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . .		1,256,802
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		722,271
	FROM STATE GAME TRUST FUND		222,901
1762	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		727,415
1763	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		272,166
1764	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND	441,048
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	708,663
1766	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND	431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	181,878
	FROM STATE GAME TRUST FUND	143,750
1767	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND	765,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,146,685
	FROM STATE GAME TRUST FUND	193,997
1768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND	97,744
	FROM LAND ACQUISITION TRUST FUND	389,152
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,215,236
	FROM STATE GAME TRUST FUND	1,035,211
1769	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM FEDERAL GRANTS TRUST FUND	14,926
	FROM LAND ACQUISITION TRUST FUND	162,328
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	448,017
	FROM STATE GAME TRUST FUND	154,562
1770	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,926,025
1771	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	50,000
1772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND	7,918
	FROM LAND ACQUISITION TRUST FUND	70,762
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	257,907
	FROM STATE GAME TRUST FUND	46,208
1773	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND	20,000
1774	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	9,678,808
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	686,450
	FROM STATE GAME TRUST FUND	1,208,746
1775	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	850,650
1776	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND	3,800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND			592,600
	FROM STATE GAME TRUST FUND			1,250,000
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT				
	FROM GENERAL REVENUE FUND	110,000		
	FROM TRUST FUNDS			122,478,424
	TOTAL POSITIONS	1,051.00		
	TOTAL ALL FUNDS			122,588,424
PROGRAM: WILDLIFE				
HUNTING AND GAME MANAGEMENT				
	APPROVED SALARY RATE	1,986,273		
1778	SALARIES AND BENEFITS POSITIONS	45.00		
	FROM FEDERAL GRANTS TRUST FUND . . .			659,200
	FROM LAND ACQUISITION TRUST FUND . .			492,805
	FROM STATE GAME TRUST FUND			1,640,137
1779	OTHER PERSONAL SERVICES			
	FROM STATE GAME TRUST FUND			283,579
1780	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			1,852
	FROM STATE GAME TRUST FUND			534,633
1781	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			4,538
1782	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			48,015
1783	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			115,595
1784	SPECIAL CATEGORIES			
	DEER MANAGEMENT PROGRAM			
	FROM STATE GAME TRUST FUND			400,000
1785	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE GAME TRUST FUND			255,710
1786	SPECIAL CATEGORIES			
	TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION			
	FROM STATE GAME TRUST FUND			150,000
1787	SPECIAL CATEGORIES			
	PUBLIC DOVE FIELD DEVELOPMENT			
	FROM STATE GAME TRUST FUND			49,000
1788	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			7,776
	FROM STATE GAME TRUST FUND			69,730
1789	SPECIAL CATEGORIES			
	WILDLIFE MANAGEMENT AREA USER PAY			
	FROM STATE GAME TRUST FUND			638,266
1790	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			3,013
	FROM STATE GAME TRUST FUND			13,992

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1791	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,251,129	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	157,897	
	FROM STATE GAME TRUST FUND	30,000	
1792	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND	500,000	
1793	FIXED CAPITAL OUTLAY		
	TENOROC SHOOTING RANGE FACILITY		
	FROM FEDERAL GRANTS TRUST FUND . . .	950,000	
1793A	FIXED CAPITAL OUTLAY		
	TRIPLE N RANCH WILDLIFE MANAGEMENT AREA		
	PUBLIC SHOOTING PARK		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,550,000	
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS	9,806,867	
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS	9,806,867	

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 15,273,126

1794	SALARIES AND BENEFITS	POSITIONS	365.50
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		2,277,261
	FROM FEDERAL GRANTS TRUST FUND . . .		4,018,029
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		233,983
	FROM GRANTS AND DONATIONS TRUST		
	FUND		494,942
	FROM LAND ACQUISITION TRUST FUND . .		7,861,819
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		583,135
	FROM NON-GAME WILDLIFE TRUST FUND .		1,831,304
	FROM SAVE THE MANATEE TRUST FUND . .		870,417
	FROM STATE GAME TRUST FUND		3,704,230
1795	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		554,116
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		215,903
	FROM GRANTS AND DONATIONS TRUST		
	FUND		147,111
	FROM LAND ACQUISITION TRUST FUND . .		96,372
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		182,764
	FROM NON-GAME WILDLIFE TRUST FUND .		835,117
	FROM SAVE THE MANATEE TRUST FUND . .		213,421
	FROM STATE GAME TRUST FUND		280,624
1796	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		817,822
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		139,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND		89,831
	FROM LAND ACQUISITION TRUST FUND . .		1,197,637
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		107,590
	FROM NON-GAME WILDLIFE TRUST FUND .		570,916
	FROM SAVE THE MANATEE TRUST FUND . .		293,072
	FROM STATE GAME TRUST FUND		1,148,989

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1797	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	10,488
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	1,250
	FROM LAND ACQUISITION TRUST FUND . .	10,625
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND .	18,278
	FROM SAVE THE MANATEE TRUST FUND . .	8,625
	FROM STATE GAME TRUST FUND	59,422
1798	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS,	
	MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	18,650
1799	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	9,361,528
1800	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	4,588,222
1801	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM NON-GAME WILDLIFE TRUST FUND .	400,000
	FROM STATE GAME TRUST FUND	372,150
1802	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	20,912
	FROM GRANTS AND DONATIONS TRUST	
	FUND	35,844
	FROM LAND ACQUISITION TRUST FUND . .	65,196
	FROM NON-GAME WILDLIFE TRUST FUND .	38,325
	FROM SAVE THE MANATEE TRUST FUND . .	20,771
	FROM STATE GAME TRUST FUND	45,367
1803	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	7,334,291
1804	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED	
	SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,430,819
1805	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM LAND ACQUISITION TRUST FUND . .	298,412
1806	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,792
1807	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM LAND ACQUISITION TRUST FUND . .	24,823,647
1808	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	35,548
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	3,673
	FROM GRANTS AND DONATIONS TRUST	
	FUND	14,370
	FROM LAND ACQUISITION TRUST FUND . .	120,880
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	9,131
	FROM NON-GAME WILDLIFE TRUST FUND .	46,568
	FROM SAVE THE MANATEE TRUST FUND . .	10,477

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		184,268
1809	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND		25,000
1810	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		2,979,857
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
1811	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND		844,171
1812	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		604,306
1813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND		11,289
	FROM FEDERAL GRANTS TRUST FUND		5,233
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,660
	FROM GRANTS AND DONATIONS TRUST FUND		2,754
	FROM LAND ACQUISITION TRUST FUND		44,651
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,787
	FROM NON-GAME WILDLIFE TRUST FUND		16,494
	FROM SAVE THE MANATEE TRUST FUND		6,076
	FROM STATE GAME TRUST FUND		55,854
1814	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,474,973
1815	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		305,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		60,000
1816	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		14,434,795
	FROM GRANTS AND DONATIONS TRUST FUND		512,070
	FROM NON-GAME WILDLIFE TRUST FUND		91,652
	FROM STATE GAME TRUST FUND		165,201
1816A	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM GENERAL REVENUE FUND	15,000,000	
	FROM LAND ACQUISITION TRUST FUND		5,000,000
1817	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND		1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1817A	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND			2,958,300
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		15,000,000	112,872,469
	TOTAL POSITIONS	365.50		
	TOTAL ALL FUNDS			127,872,469
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	2,996,733		
1818	SALARIES AND BENEFITS POSITIONS	72.00		
	FROM FEDERAL GRANTS TRUST FUND . . .			2,372,073
	FROM LAND ACQUISITION TRUST FUND . .			47,870
	FROM NON-GAME WILDLIFE TRUST FUND .			74,430
	FROM STATE GAME TRUST FUND			1,973,725
1819	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			48,655
	FROM STATE GAME TRUST FUND			42,063
1820	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			387,680
	FROM LAND ACQUISITION TRUST FUND . .			20,000
	FROM NON-GAME WILDLIFE TRUST FUND .			43,338
	FROM STATE GAME TRUST FUND			328,734
1821	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			15,625
	FROM STATE GAME TRUST FUND			15,914
1822	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM FEDERAL GRANTS TRUST FUND . . .			5,571
1823	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			134,000
	FROM STATE GAME TRUST FUND			937,805
1824	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			40,800
1825	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			37,553
	FROM NON-GAME WILDLIFE TRUST FUND .			1,685
	FROM STATE GAME TRUST FUND			31,996
1826	SPECIAL CATEGORIES LAKE RESTORATION			
	FROM LAND ACQUISITION TRUST FUND . .			695,000
1827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			19,209
	FROM STATE GAME TRUST FUND			228,413
1828	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND			350,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1829	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND			29,205
1830	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			2,073,856 200,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			10,155,200
	TOTAL POSITIONS	72.00		
	TOTAL ALL FUNDS			10,155,200
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,570,332		
1831	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	33.00		592,962 1,613,933
1832	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			66,978
1833	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			343,589
1834	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND			25,000
1835	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			617,014
1836	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			195,987
1837	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,500
1838	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND			71,032
1839	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,389 10,530
1840	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND			311,361

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,400
1841	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,329,912
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
1842	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM TRUST FUNDS		5,855,587
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		5,855,587

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

	APPROVED SALARY RATE	15,794,352	
1843	SALARIES AND BENEFITS	POSITIONS	356.00
	FROM GENERAL REVENUE FUND		78,341
	FROM FEDERAL GRANTS TRUST FUND		5,289,581
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		198,312
	FROM GRANTS AND DONATIONS TRUST FUND		771,182
	FROM LAND ACQUISITION TRUST FUND		168,836
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,163,444
	FROM NON-GAME WILDLIFE TRUST FUND		1,142,137
	FROM SAVE THE MANATEE TRUST FUND		978,676
	FROM STATE GAME TRUST FUND		3,193,125
1844	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	771,747	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		49,684
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,316,118
	FROM NON-GAME WILDLIFE TRUST FUND		594,661
	FROM SAVE THE MANATEE TRUST FUND		510,655
	FROM STATE GAME TRUST FUND		251,886
1845	EXPENSES		
	FROM GENERAL REVENUE FUND	291,264	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		84,511
	FROM LAND ACQUISITION TRUST FUND		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,631,355
	FROM NON-GAME WILDLIFE TRUST FUND		520,802
	FROM SAVE THE MANATEE TRUST FUND		470,100
	FROM STATE GAME TRUST FUND		470,436
1845A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOTE MARINE LABORATORY		
	FROM GENERAL REVENUE FUND	500,000	
1846	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND		7,335
	FROM SAVE THE MANATEE TRUST FUND		8,125
	FROM STATE GAME TRUST FUND		36,932

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1847	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		12,500
	From the funds provided in Specific Appropriation 1847, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.		
1848	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND		42,217 3,500 17,141
1849	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		87,964
1850	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND		147,280
1851	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	350,000	24,105 3,490,380 166,400 370,000 20,501
1852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND		3,990 3,325 307,832 43,722 19,510 41,228
1853	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1854	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		8,824,826
1855	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	584	5,404 1,440 2,912 1,226 96,858 9,275 7,100 23,222

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1856	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		309,791
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		36,000
1857	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	640,993	
1858	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		10,827,194
	FROM GRANTS AND DONATIONS TRUST FUND		659,941
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,912,188
	FROM NON-GAME WILDLIFE TRUST FUND		25,000
	FROM STATE GAME TRUST FUND		475,000
1858A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LOWRY PARK ZOO MANATEE HOSPITAL		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	3,132,929	
	FROM TRUST FUNDS		59,358,001
	TOTAL POSITIONS	356.00	
	TOTAL ALL FUNDS		62,490,930
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	18,242,929	
	FROM TRUST FUNDS		345,508,540
	TOTAL POSITIONS	2,136.50	
	TOTAL ALL FUNDS		363,751,469
	TOTAL APPROVED SALARY RATE	99,251,552	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1884, 1890 through 1895, 1909 through 1917, 1920 through 1929, and 1970 through 1981 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

Funds provided in Specific Appropriation 1916 in the Department of Transportation are contingent upon Senate Bills 582 and 584, or similar legislation to implement Article X, section 28 of the Florida Constitution, and Senate Bill 7054 or similar legislation, becoming law.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	105,356,576	
1859	SALARIES AND BENEFITS POSITIONS	1,766.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		139,803,140
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		907,879
1860	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		176,347
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		6,600
1861	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		3,878,893

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	201,325
1862	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,239,349
1863	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,750,977
1864	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,597,289 97,730
1865	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	934,630
1866	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,313
1867	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	192,111 3,830
1868	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	52,783,704
<p>From the funds in Specific Appropriation 1868, \$2,000,000 is provided for the Commission on Transportation Disadvantaged to implement a new grant program to address non-Medicaid related transportation needs. The Commission shall allocate these funds based on demonstrated local unmet transportation needs. The Commission shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the new grant program by August 15,2015, and begin accepting grant application requests from transportation coordinators no later than September 15, 2015.</p>		
1869	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,111,018
1870	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	943,000
1871	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	277,597,682
1872	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	466,254,905
1873	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	462,341,988

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	118,458,937
1874	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1875	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1876	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,421,949
1877	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,407,044
1878	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	99,109,700
1879	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,142,357
1880	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	671,504,416
1881	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	68,395,593 8,479,486
1882	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,292,359
1883	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,400,000
1884	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	166,414,920
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	2,789,883,471
	TOTAL POSITIONS 1,766.00	
	TOTAL ALL FUNDS	2,789,883,471

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	203,908
1885	SALARIES AND BENEFITS POSITIONS 1.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	255,546
1886	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	827

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1887	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200
1888	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
1889	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
1890	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	506,750
1891	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	70,500,000
1892	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,793,666
1893	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,843,250
1894	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	99,782,657

From the funds in Specific Appropriation 1894, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The Department of Transportation shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.

The Department of Transportation will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.

The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.

1895	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,500,000
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS	232,217,699
	TOTAL POSITIONS	1.00
	TOTAL ALL FUNDS	232,217,699

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 157,249,729

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1896	SALARIES AND BENEFITS	POSITIONS	3,340.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			216,130,329
1897	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			107,376
1898	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			14,480,910
1899	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,794,038
1900	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			4,183,969
1901	SPECIAL CATEGORIES			
	FAIRBANKS HAZARDOUS WASTE SITE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			400,965
1902	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			2,197,831
1903	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			6,915,196
1904	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			994,023
1905	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,191,476
1906	SPECIAL CATEGORIES			
	TRANSPORTATION MATERIALS AND EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			29,263,850
1907	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			336,714
1908	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND			
	IMPROVEMENTS - STATEWIDE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			2,900,997
1909	FIXED CAPITAL OUTLAY			
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			10,936,528
1910	FIXED CAPITAL OUTLAY			
	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM			
	(SCRAP)			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			50,000,000
1911	FIXED CAPITAL OUTLAY			
	SMALL COUNTY OUTREACH PROGRAM (SCOP)			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			78,132,473

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1911, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes.

1912	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,501,970
1913	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1914	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	431,200,412

From the funds in Specific Appropriation 1914, an amount not less than \$8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1914, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The Department of Transportation is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1915	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,872,818,591
1916	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM LAND ACQUISITION TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,000,000 188,373,421
1917	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	429,006,552
1918	FIXED CAPITAL OUTLAY COCOA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,000,000
1919	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	855,000
1920	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	168,349,736

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1921	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	631,762,307
1922	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	198,519,513 39,432,201
1923	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,146,000
1924	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,017,000
From the funds in Specific Appropriation 1924, \$800,000 is provided for Keep Florida Beautiful.		
1925	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,867,012
1926	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,901,753
1927	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	37,318,250

From the funds in Specific Appropriation 1927, a portion of the funds shall be allocated as follows:

City of Fernandina Beach N. Fletcher Rd - Nassau.....	1,000,000
Lake Worth Park of Commerce - Palm Beach.....	2,500,000
Opa Locka Airport Development - Miami-Dade.....	1,000,000
US 19 Revitalization Program - Pasco.....	500,000
Citrus Grove Road from US 27 to Turnpike - Lake.....	1,000,000
CR 466A Phase 3 Right of Way - Lake.....	2,500,000
Whiting Aviation Park - Santa Rosa.....	2,000,000
The Underline Linear Park and Urban Trail - Miami-Dade.....	2,000,000
Williamson Blvd Road - Volusia.....	2,500,000
City of Belle Glade Gateway Redevelopment Roadway Improvement - Palm Beach.....	506,000
City of Sebring US 27 Lighting - Highlands.....	1,000,000
Port of Panama City Industrial Basin Improvements - Bay....	1,000,000
Burnt Store Road -Charlotte.....	1,000,000
Ludlam Trail Corridor Improvements Phase 2- Miami-Dade.....	3,000,000
Glades Area Street Resurfacing/Reconstruction Phase 2- Palm Beach.....	1,000,000
City of North Miami Beach-NE 163rd Str/NE 35th Ave U-Turn...	1,000,000
Miami Lakes Greenways and Trails Master Plan Implementation.	400,000
White Springs ED I-75/CR 136 Mixed Use Site Development Plan	250,000
174th Street Pedestrian Bridge, Sunny Isles - Miami-Dade....	1,000,000
Clearwater SR 60 Alternative Water Transportation - Pinellas	300,000
Commercial Jet Aviation Training Center - Hendry.....	3,000,000
Britt Road Bridge Replacement Project - Martin.....	1,500,000
Village of Tequesta Transportation Alternatives - Palm Beach	200,000
St Johns River Ferry Phase II.....	1,000,000
Black Creek Trail Segment B - Miami-Dade.....	200,000
Southwest Ranches Guardrail Improvements - Broward.....	362,250
Ft. Lauderdale Airport Terminal - Broward.....	1,000,000
Broadway Corridor/15th Street Infrastructure/Beautification, Riviera Beach.....	300,000
Big Carlos Pass Bridge Project Development and Environmental	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Study - Lee.....	1,000,000
Pinellas Suncoast Transit Authority Bus Rapid Transit Study.	1,000,000
Pine Hills/Silver Star Crosswalk - Orange.....	150,000
Winter Garden Franklin Street Trail - Orange.....	250,000
City of Miami Beach-Intelligent Transportation System.....	100,000

1928	FIXED CAPITAL OUTLAY	
	TRAFFIC ENGINEERING CONSULTANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	123,514,713

From the funds in Specific Appropriation 1928, \$1,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.

1929	FIXED CAPITAL OUTLAY	
	LOCAL GOVERNMENT REIMBURSEMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	954,737

TOTAL: PROGRAM: HIGHWAY OPERATIONS	
FROM TRUST FUNDS	5,683,005,843
TOTAL POSITIONS	3,340.00
TOTAL ALL FUNDS	5,683,005,843

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 39,659,639

1930	SALARIES AND BENEFITS	POSITIONS	727.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		53,553,504

1931	OTHER PERSONAL SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	530,517

1932	EXPENSES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	6,657,077

1933	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	114,943

1934	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	120,236

1935	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	1,118,335

1936	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	4,151,447

1937	SPECIAL CATEGORIES	
	HUMAN RESOURCES DEVELOPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	226,935

1938	SPECIAL CATEGORIES	
	OVERTIME	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	44,338

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,046,511
1940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,838,903
1941	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,064,000
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			200,000
1943	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			238,722
1944	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			204,496
1945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND			2,237,078 4,268
1946	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,058,484
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			88,409,794
	TOTAL POSITIONS	727.00		
	TOTAL ALL FUNDS			88,409,794

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,642,339		
1947	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	200.00	13,368,677
1948	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			32,998
1949	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,725,549
1950	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			476,724
1951	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			14,478,112

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1952	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			138,975
1953	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			29,738
1954	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			14,679
1955	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,271,357
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			44,536,809
	TOTAL POSITIONS	200.00		
	TOTAL ALL FUNDS			44,536,809
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,847,464		
1956	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	420.00	30,085,770
1957	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			316,769
1958	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			20,811,513
1959	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			143,611
1960	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			61,633
1961	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,168,631
1962	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			25,820,753
1963	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,870,420
1964	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			21,777,289

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1965	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,949
1966	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	147,739
1967	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,668,409
1968	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,740
1969	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	395,796
1970	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,578,530

From the funds in Specific Appropriation 1970, an amount not less than \$2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1970, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The Department of Transportation is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1971	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,685,026 587,302,293 2,485,713
1972	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	3,871,775 65,263,913
1973	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	46,085,800

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1974	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	25,786,608
1975	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	500,000 308,220
1976	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,082,815 155,056,461 6,942,775
1977	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	11,711,000
1978	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,840,458
1979	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	78,675,000
1980	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,870,093 1,370,000
1981	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,262,427
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1,210,254,929
	TOTAL POSITIONS	420.00
	TOTAL ALL FUNDS	1,210,254,929
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	10,048,308,545
	TOTAL POSITIONS	6,454.00
	TOTAL ALL FUNDS	10,048,308,545
	TOTAL APPROVED SALARY RATE	334,959,655
TOTAL OF SECTION 5		
	FROM GENERAL REVENUE FUND	231,022,896
	FROM TRUST FUNDS	13,033,337,579
	TOTAL POSITIONS	15,174.25
	TOTAL ALL FUNDS	13,264,360,475

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1982A	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND	2,000,000	
1983	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1984	LUMP SUM		
	HUMAN RESOURCES ASSESSMENT INCREASE		
	FROM GENERAL REVENUE FUND	5,479,579	
	FROM TRUST FUNDS		4,449,079
1984A	LUMP SUM		
	AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY		
	INFORMATION TECHNOLOGY SERVICES		
	FROM TRUST FUNDS		3,290,003
1984B	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	3,567,143	
	FROM TRUST FUNDS		8,291,491

From the funds provided in Specific Appropriation 1984B, \$604,655 from the General Revenue fund and \$3,399,964 in trust funds is provided for the distribution into agencies' data processing categories for the procurement of disaster recovery services.

Executive Office of the Governor.....	498,846
Justice Administration Commission.....	105,809
Department of Highway Safety and Motor Vehicles.....	122,793
Agency for Healthcare Administration.....	306,982
Department of the Lottery.....	375,929
Department of Environmental Protection.....	339,939
Department of Transportation.....	945,586
Department of Management Services.....	260,935
Department of Economic Opportunity.....	900,000
Department of Business and Professional Regulation.....	147,800

From the funds provided in Specific Appropriation 1984B, \$2,962,488 from the General Revenue Fund and \$4,891,527 from trust funds is provided for distribution into agencies' data processing categories for the revenue source to support appropriations within the Agency for State Technology.

1984C	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		30,954,281

Funds provided in Specific Appropriation 1984C are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2015-2016 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES

SECTION 6 - GENERAL GOVERNMENT

State Agricultural Response Team (SART) Support.....	225,935
State Agricultural Response Team (SART) Support-Planner...	60,000
DEPARTMENT OF EDUCATION	
Mass Notification.....	318,577
Education Sector.....	299,000
DEPARTMENT OF FINANCIAL SERVICES	
Sustainment and Maintenance.....	34,000
DEPARTMENT OF HEALTH	
Enhancement of State's Radiological Nuclear Detection Capability.....	436,000
FEMORS Training.....	75,000
Tourniquet Training.....	15,365
Ambu-Bus Kits.....	260,365
DEPARTMENT OF LAW ENFORCEMENT	
Fusion Center Analyst.....	55,000
Fusion Centers.....	382,877
Statewide Data Sharing.....	1,346,480
Metadata Planners.....	200,850
Cyber Security Training.....	291,490
DIVISION OF EMERGENCY MANAGEMENT (EOG)	
Regional Domestic Security Planners (7).....	420,000
FC Analyst.....	385,000
HazMat Sustainment.....	537,677
HazMat Critical Needs.....	428,560
LE Sustainment and Maintenance.....	493,794
Critical Needs.....	454,812
PTE/Comm Capability Enhancement.....	839,240
MARC Sustainment.....	125,798
USAR Training.....	822,890
LE Enhancements.....	381,865
EDICS/EDWARDS Upgrades.....	282,402
Hazmat/MARC Training.....	376,130
Special Team Training and Exercise.....	90,500
Government Sector- Public Safety Assets.....	764,862
P25 700 MHz Mutual Aid Overlay - Region 4.....	310,016
Special Event and Domestic Incident Management.....	391,746
700 MHz Mutual Aid Overlay - Santa Rosa County.....	310,016
Fusion Centers.....	256,595
Statewide Data Sharing.....	857,000
Metadata Planners.....	152,000
Management & Administration.....	683,044
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION	
LE Enhancements.....	30,000
Special Team Training & Exercise.....	266,000
Urban Areas Security Initiative (UASI):	
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	6,371,901
Orlando Urban Areas Security Initiative (UASI).....	4,068,772
Tampa Urban Areas Security Initiative (UASI).....	3,684,302
Management and Administration (UASI).....	743,420
Additional Federal Funding:	
DIVISION OF EMERGENCY MANAGEMENT	
Urban Area Security (UASI) Nonprofit Security	
Grant Program (NSGP).....	1,425,000
Operation Stonegarden (OPSG).....	1,000,000

1985A	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	17,733,353	
	FROM TRUST FUNDS		1,455,785
1986A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	27,029,178	
1987	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
1988	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	

SECTION 6 - GENERAL GOVERNMENT

1989	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND		
	FROM GENERAL REVENUE FUND	5,831,935	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	62,166,358	
	FROM TRUST FUNDS		48,440,639
	TOTAL ALL FUNDS		110,606,997

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,016,921	
1990	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	155.50	10,984,162
1991	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		757,051
1992	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,499,179
1993	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		27,088
1994	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		234,461
1995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	350,000	254,780
1996	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		6,500
1997	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		51,521
1998	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		7,650
1999	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		107,506
2000	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		54,643
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM TRUST FUNDS		13,984,541
	TOTAL POSITIONS	155.50	
	TOTAL ALL FUNDS		14,334,541

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,231,394

SECTION 6 - GENERAL GOVERNMENT

2001	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		188,005	
	FROM ADMINISTRATIVE TRUST FUND			4,164,360
2002	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			109,265
2003	EXPENSES			
	FROM GENERAL REVENUE FUND		20,194	
	FROM ADMINISTRATIVE TRUST FUND			1,477,538
2004	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		4,000	
	FROM ADMINISTRATIVE TRUST FUND			100,000
2005	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			2,420,911
2006	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			12,438
2007	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND			13,501
2008	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		688	
	FROM ADMINISTRATIVE TRUST FUND			17,252
2009	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM ADMINISTRATIVE TRUST FUND			650,250
2010	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND			155,190
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		212,887	
	FROM TRUST FUNDS			9,120,705
	TOTAL POSITIONS		57.00	
	TOTAL ALL FUNDS			9,333,592

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,117,285

2011	SALARIES AND BENEFITS	POSITIONS	91.00	
	FROM ADMINISTRATIVE TRUST FUND			4,470,667
2012	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			232,098
2013	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			506,929
2014	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			3,000
2015	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			9,000
2016	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			24,037

SECTION 6 - GENERAL GOVERNMENT

2017	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			5,430
2018	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			29,637
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			5,280,798
	TOTAL POSITIONS	91.00		
	TOTAL ALL FUNDS			5,280,798

CENTRAL INTAKE

	APPROVED SALARY RATE	3,649,249		
2019	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	109.50	5,324,221
2020	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			423,613
2021	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			582,375
2022	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2023	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			1,000,000
2024	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			49,757
2025	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			26,950
2026	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			40,217
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS			7,450,133
	TOTAL POSITIONS	109.50		
	TOTAL ALL FUNDS			7,450,133

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,850,977		
2027	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	270.00	16,657,740
2028	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			928,762
2029	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			3,171,311
2030	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			6,920

SECTION 6 - GENERAL GOVERNMENT

2031 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 156,900

From the funds provided in Specific Appropriation 2031, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2032 SPECIAL CATEGORIES
 LEGAL SERVICES CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 918,385

2033 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF HEALTH
 FROM PROFESSIONAL REGULATION TRUST
 FUND 282,637

2034 SPECIAL CATEGORIES
 UNLICENSED ACTIVITIES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,488,146

From the funds in Specific Appropriation 2034, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2034, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2034, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2034, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, as well as developing advertising and media campaigns to minimize unlicensed activity in the architecture and interior design professions. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2034, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2015, detailing the unlicensed activity functions performed by the department during Fiscal Year 2014-2015. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2035	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,000,000
2036	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2037	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,158,138
<p>From the funds in Specific Appropriation 2038, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.</p>		
2039	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	211,236
2040	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	337,068
2041	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2042	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	83,362
2043	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	107,311

SECTION 6 - GENERAL GOVERNMENT

2044	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,070,000
2045	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND			300,000
2046	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND			150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			35,759,734
	TOTAL POSITIONS	270.00		
	TOTAL ALL FUNDS			35,759,734

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	236,462		
2047	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 4.00		345,231
2048	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			97,371
2049	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			143,920
2050	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		326,527	
2051	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,000
2052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			556
2053	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			3,731
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND		326,527	592,809
	FROM TRUST FUNDS			
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			919,336

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,455,300		
2054	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 41.00		2,086,962

SECTION 6 - GENERAL GOVERNMENT

2055	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			283,871
2056	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			3,000
2057	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			658,235
2058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			6,000
2059	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			1,000
2060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			12,235
2061	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2062	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			13,568
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,070,082
	TOTAL POSITIONS	41.00		
	TOTAL ALL FUNDS			3,070,082
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,078,622		
2063	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	30.00	1,596,028
2064	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			160,342
2065	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
<p>From the funds provided in Specific Appropriation 2065, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</p>				
2066	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			20,590

SECTION 6 - GENERAL GOVERNMENT

2067	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			4,755
2069	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			2,648
2070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			9,435
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			1,908,198
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			1,908,198

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,832,176		
2071	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	65.00	3,972,357
2072	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,685,853
2073	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			665,627
2074	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
2075	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,002

From the funds provided in Specific Appropriation 2075, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2076	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			27,317
2077	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			62,000
2078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			162,680

SECTION 6 - GENERAL GOVERNMENT

2079	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			10,063
2080	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND			100,000
2081	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,266,000
2082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			41,705
2083	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,343,112
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			9,343,112
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,198,053		
2084	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	50.00	3,132,622
2085	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2086	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			275,248
2087	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
2088	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,000
2089	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			730,000

Funds in Specific Appropriation 2089 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2014-2015 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216,

SECTION 6 - GENERAL GOVERNMENT

Florida Statutes.

2090	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND			222,971
2091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			44,000
2092	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,743
2093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			7,112
2094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848
2095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			16,930
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS			4,518,337
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,518,337
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	11,861,058		
2096	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	308.00		16,677,439
2097	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			35,689
2098	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			1,689,491
2099	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			8,500
2100	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			476,222

From the funds provided in Specific Appropriation 2100, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2100A SPECIAL CATEGORIES
 TRANSFER TO VISIT FLORIDA
 FROM HOTEL AND RESTAURANT TRUST
 FUND 500,000

Funds in Specific Appropriation 2100A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.

2101 SPECIAL CATEGORIES
 TRANSFERS TO DEPARTMENT OF HEALTH FOR
 EPIDEMIOLOGICAL SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 607,149

2102 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL-TO-CAREER
 FROM HOTEL AND RESTAURANT TRUST
 FUND 706,698

2103 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 70,509

2104 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 466,941

2105 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HOTEL AND RESTAURANT TRUST
 FUND 224,324

2106 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM HOTEL AND RESTAURANT TRUST
 FUND 25,000

2107 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HOTEL AND RESTAURANT TRUST
 FUND 97,028

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 21,584,990

TOTAL POSITIONS 308.00
 TOTAL ALL FUNDS 21,584,990

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,181,013

2108 SALARIES AND BENEFITS POSITIONS 188.75
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 12,567,999

2109 OTHER PERSONAL SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 7,075

2110 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 1,481,830
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 206,585

SECTION 6 - GENERAL GOVERNMENT

2111	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND			43,000
2112	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			315,644 300,000
2113	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			78,044
2114	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2115	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			382,810
2116	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2117	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2118	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			61,131
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			16,681,200
	TOTAL POSITIONS	188.75		
	TOTAL ALL FUNDS			16,681,200

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,405,493		
2120	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	59.50	3,539,400
2121	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		130,806	11,000
2122	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			550,628
2123	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000

SECTION 6 - GENERAL GOVERNMENT

2124	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			10,555
2126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,607
TOTAL:	STANDARDS AND LICENSURE FROM GENERAL REVENUE FUND	130,806		4,167,152
	FROM TRUST FUNDS			
	TOTAL POSITIONS	59.50		4,297,958
	TOTAL ALL FUNDS			
TAX COLLECTION				
	APPROVED SALARY RATE	3,304,512		
2128	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	82.00	148,898	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			4,613,658
2129	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			16,669
2130	EXPENSES FROM GENERAL REVENUE FUND	18,322		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			610,131
2131	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	4,000		
2132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			21,180
2133	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			16,704
2135	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	688		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,075

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX COLLECTION			
FROM GENERAL REVENUE FUND	171,908		
FROM TRUST FUNDS			6,185,920
TOTAL POSITIONS	82.00		
TOTAL ALL FUNDS			6,357,828

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	4,462,950		
2137 SALARIES AND BENEFITS POSITIONS	110.00		
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,251,556
2138 OTHER PERSONAL SERVICES			
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			15,576
2139 EXPENSES			
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			903,881
2140 OPERATING CAPITAL OUTLAY			
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			1,298
2141 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			17,500
2142 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			40,546
2143 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2144 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			37,448
TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS			7,279,661
TOTAL POSITIONS	110.00		
TOTAL ALL FUNDS			7,279,661
TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	1,192,128		
FROM TRUST FUNDS			146,927,372
TOTAL POSITIONS	1,621.25		
TOTAL ALL FUNDS			148,119,500
TOTAL APPROVED SALARY RATE	68,881,465		

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	1,332,593		
2145	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,721,867
2146	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			107,098
2147	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			501,896
2148	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			251,000
2149	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			5,920,494
2150	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			82,000
2151	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			5,804
TOTAL:	CITRUS RESEARCH			
	FROM TRUST FUNDS			8,590,159
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			8,590,159

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,466,312		
2152	SALARIES AND BENEFITS	POSITIONS	23.00	
	FROM CITRUS ADVERTISING TRUST FUND .			2,141,714
2153	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			66,000
2154	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			592,625
2155	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			119,779
2156	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			507,655
2157	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2158	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			14,690
2159	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			8,869
2160	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM CITRUS ADVERTISING TRUST FUND .			35,097

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		3,561,429
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS		3,561,429
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	1,189,794	
2161	SALARIES AND BENEFITS POSITIONS	12.00	
	FROM CITRUS ADVERTISING TRUST FUND .		1,699,899
2162	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		17,000
2163	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .		761,331
2164	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		100,000
2165	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND .		34,095,526
2166	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		5,193
TOTAL: AGRICULTURAL PRODUCTS MARKETING			
	FROM TRUST FUNDS		36,678,949
	TOTAL POSITIONS	12.00	
	TOTAL ALL FUNDS		36,678,949
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF			
	FROM TRUST FUNDS		48,830,537
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS		48,830,537
	TOTAL APPROVED SALARY RATE	3,988,699	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2167 through 2258, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2167 through 2258, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the

SECTION 6 - GENERAL GOVERNMENT

leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,778,281		
2167	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM GENERAL REVENUE FUND		372,417	
	FROM ADMINISTRATIVE TRUST FUND			2,925,930
2168	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			113,627
2169	EXPENSES			
	FROM GENERAL REVENUE FUND		33,009	
	FROM ADMINISTRATIVE TRUST FUND			471,984
2170	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			17,177
2171	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		74,146	
2172	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			33,778
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			160,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			8,000
	FROM TOURISM PROMOTIONAL TRUST FUND			32,000
	Funds provided in Specific Appropriation 2172 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.			
2173	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			23,122
2174	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,793	
	FROM ADMINISTRATIVE TRUST FUND			10,615
2175	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)			
	FROM ADMINISTRATIVE TRUST FUND			4,771
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM GENERAL REVENUE FUND		483,365	
	FROM TRUST FUNDS			3,801,004
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			4,284,369

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,460,045		
2176	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM ADMINISTRATIVE TRUST FUND			6,463,598
	FROM REVOLVING TRUST FUND			933,475
2177	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			49,136

SECTION 6 - GENERAL GOVERNMENT

	FROM REVOLVING TRUST FUND		50,000
2178	EXPENSES		
	FROM GENERAL REVENUE FUND	3,789	
	FROM ADMINISTRATIVE TRUST FUND		621,768
	FROM REVOLVING TRUST FUND		1,418,634
2179	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		52,822
2180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		510,198
	FROM REVOLVING TRUST FUND		1,036,300
2181	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		26,877
	FROM REVOLVING TRUST FUND		5,169
2182	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		25,439
	FROM REVOLVING TRUST FUND		4,692
2183	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND		141,627
2184	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		315,000
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,789	
	FROM TRUST FUNDS		11,654,735
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		11,658,524
INFORMATION SYSTEMS AND SUPPORT SERVICES			
	APPROVED SALARY RATE	5,699,356	
2185	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM ADMINISTRATIVE TRUST FUND		7,789,051
2186	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		130,512
2187	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		1,143,405
2188	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		202,661
2189	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		593,190
2190	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		50,314
2191	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		27,977
2192	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND		66,754

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES		
FROM TRUST FUNDS		10,003,864
TOTAL POSITIONS	93.00	
TOTAL ALL FUNDS		10,003,864

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2193 through 2221, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	25,044,535	
2193	SALARIES AND BENEFITS	POSITIONS	650.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		34,843,597
	FROM WELFARE TRANSITION TRUST FUND .		1,284,523
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		788,786
2194	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		9,630,057
	FROM WELFARE TRANSITION TRUST FUND .		65,313
2195	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,143,128
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		60,387
2196	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		175,530
2196A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		3,100,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		2,350,000

From the nonrecurring funds provided in Specific Appropriation 2196A, \$1,000,000 from the State Economic Enhancement and Development Trust Fund is provided for the department to implement an initiative to increase the number of certified pilots in Florida intrastate air service markets by training pilots in Florida-based programs. The programs must be designed to meet all Federal Aviation Administration requirements for commercial pilot certification. Any educational institution receiving funds from this initiative must certify to the department that all pilot training is based in Florida facilities.

The remaining nonrecurring funds in Specific Appropriation 2196A from the State Economic Enhancement and Development Trust Fund shall be

SECTION 6 - GENERAL GOVERNMENT

allocated as follows:

Employ Miami-Dade Project.....	100,000
The Circus Arts Conservatory.....	1,000,000
SANT LA - Haitian Neighborhood Center - Community Financial Assistance.....	300,000
Caribbean Chamber Student Entrepreneurship - Internships....	50,000
Manufacturing Academy and Apprenticeship/Internship Program.	500,000
VISIONARY Jobs Initiative.....	100,000
Regional Urban Entrepreneurship.....	50,000

From the nonrecurring funds provided in Specific Appropriation 2196A from the Special Employment Administration Trust Fund shall be allocated as follows:

CareerSource Pinellas - Advanced Manufacturing Skills Development.....	250,000
Florida Goodwill Association.....	500,000
Goodwill Industries of South Florida.....	250,000
Manasota Goodwill - Persons with Disabilities Pilot Project.	600,000
Home Builders Institute (PACT).....	750,000

The Department of Economic Opportunity must directly contract with the entities allocated funds from Specific Appropriation 2196A.

2197 SPECIAL CATEGORIES	
NON CUSTODIAL PARENT PROGRAM	
FROM WELFARE TRANSITION TRUST FUND .	1,416,000
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	209,000

Funds provided in Specific Appropriation 2197 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.

Funds provided in Specific Appropriation 2197 from the Special Employment Security Administration Trust Fund are provided to the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Program in Hernando County.

CareerSource Pinellas shall administer the funds.

2198 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	12,518,979
FROM WELFARE TRANSITION TRUST FUND .	575,000
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	3,381,000

2199 SPECIAL CATEGORIES	
GRANTS AND AIDS - REGIONAL WORKFORCE	
BOARDS	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	229,344,538
FROM WELFARE TRANSITION TRUST FUND .	54,014,907

Funds provided in Specific Appropriation 2199 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2199, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and

SECTION 6 - GENERAL GOVERNMENT

clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2199 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2199 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2199 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2200	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM DISPLACED HOMEMAKER TRUST FUND		2,000,000
2201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .		1,138,273 2,096
2202	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .		244,103 5,792
2203	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .		590,415 318,294
TOTAL:	WORKFORCE DEVELOPMENT FROM TRUST FUNDS		360,441,004
	TOTAL POSITIONS	650.50	
	TOTAL ALL FUNDS		360,441,004
REEMPLOYMENT ASSISTANCE PROGRAM			
	APPROVED SALARY RATE	21,493,175	
2204	SALARIES AND BENEFITS POSITIONS 579.00 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		33,833,995
2205	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		8,147,299 6,000,000

Funds provided in Specific Appropriation 2205 from the Special Employment Security Administration Trust Fund are provided for the operations of the reemployment assistance program and system. The Department of Economic Opportunity shall submit an operational work plan by August 1, 2015, detailing all maintenance and enhancement projects for the reemployment assistance system planned for Fiscal Year 2015-2016 that includes each project's schedule, scope, and spending plan. The department must submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the Chair of the House Appropriations Committee that must include a description of the progress made to date for each project, actual costs incurred, program staffing levels, and current system issues being managed.

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2205, \$3,250,000 of recurring funds from the Employment Security Administration Trust Fund shall be placed in reserve. Such funds may be released, in whole or in part, pursuant to chapter 216, Florida Statutes, upon submission of a budget amendment that documents the workload need for the additional authority and the availability of appropriate federal funds to support that workload need.

2206	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		16,469,539
2207	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		304,795
2208	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		48,891,311
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,000,000
2209	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		275,553
2210	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		244,717
2211	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,519,041
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM		
	FROM TRUST FUNDS		116,686,250
	TOTAL POSITIONS	579.00	
	TOTAL ALL FUNDS		116,686,250

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	611,300	
2212	SALARIES AND BENEFITS	POSITIONS	6.00
	FROM ADMINISTRATIVE TRUST FUND		705,472
2213	SPECIAL CATEGORIES		
	CAREERSOURCE FLORIDA OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		9,191,404
	FROM WELFARE TRANSITION TRUST FUND		1,052,366
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		544,221
2214	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		1,251
2215	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		2,141
2215A	SPECIAL CATEGORIES		
	QUICK RESPONSE TRAINING		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		100,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		12,000,000

SECTION 6 - GENERAL GOVERNMENT

The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2215A are provided to CareerSource Florida to market and promote the Quick Response Training Program.

2217	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS			26,596,855
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			26,596,855

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,640,283

2218	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS	43.00	3,509,417
2219	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			765,371
2220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			17,420
2221	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			15,367
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS			4,307,575
	TOTAL POSITIONS	43.00		
	TOTAL ALL FUNDS			4,307,575

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 4,284,792

2222	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	POSITIONS	88.00	2,230,750	608,809	2,703,326	30,618	392,225	121,812
2223	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		20,345			224,603			16,888
2224	EXPENSES FROM GENERAL REVENUE FUND FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND			143,165				62,717	841,523

SECTION 6 - GENERAL GOVERNMENT

	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		3,135
	FROM GRANTS AND DONATIONS TRUST FUND		68,620
	FROM TOURISM PROMOTIONAL TRUST FUND		12,544
2225	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,328	
	FROM FEDERAL GRANTS TRUST FUND		10,206
2226	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		21,876,498
2227	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES		
	FROM FEDERAL GRANTS TRUST FUND		36,500,000
2228	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,225,000
2229	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		775,000
2230	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		78,100,000
2231	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)		
	FROM FEDERAL GRANTS TRUST FUND		2,000,000
2232	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)		
	FROM FEDERAL GRANTS TRUST FUND		16,000,000
2233	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM FEDERAL GRANTS TRUST FUND		2,523,322
	FROM GRANTS AND DONATIONS TRUST FUND		128,080
2233A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		23,807,058

From the funds provided in Specific Appropriation 2233A, \$1,500,000 of nonrecurring funds are allocated to the City of Miami for public infrastructure improvements within the Miami Design District. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area.

From the funds provided in Specific Appropriation 2233A, \$2,000,000 of nonrecurring funds are allocated to the Department of Economic Opportunity to provide grants to Community Redevelopment Agencies for the purpose of providing seed monies to assist local communities in their efforts to address the natural phenomenon of subsidence by redeveloping areas undergoing blight due to damage caused by ground subsidence. Funds provided in Specific Appropriation 2233A for Subsidence Community Redevelopment Agencies are contingent upon Senate Bill 404 or similar legislation creating the program becoming law.

SECTION 6 - GENERAL GOVERNMENT

The remaining nonrecurring funds provided in Specific Appropriation 2233A shall be allocated as follows:

Metropolitan Ministries Pasco Transitional Housing.....	1,491,458
Rebuilding Together of Miami-Dade, Inc.....	250,000
City of Milton Riverwalk.....	688,173
Port St. Joe - Vessel Manufacturing.....	1,000,000
City of Opa-Locka - Multi-Purpose Cultural Facility.....	2,000,000
Sulzbacher Center for Women and Families.....	1,200,000
Northeast Florida Youth Soccer Academy and Training Grounds..	1,000,000
Pahokee Marina Enhancements.....	1,300,000
Charles Adams Floating Museum - Jacksonville.....	500,000
Clearwater Marine Aquarium.....	1,000,000
Steinhatchee Community Center and Pier Improvement Project..	45,000
Glades County Gateway Logistics and Manufacturing Training Center.....	1,000,000
City of Bradenton Tournament Sports Park.....	1,000,000
City of Ft. Lauderdale - Rapid Re-Housing Project.....	800,000
Clearwater Homeless Emergency Project.....	500,000
Boynton Womens Club - Repairs and Restoration.....	140,000
East Orange Park Recreational Center.....	1,000,000
Temple Terrace - Youth Sports Complex.....	500,000
Temple Terrace - Family Recreational Center.....	500,000
Punta Gorda Vietnam War Memorial.....	150,000
Veterans Progress Villas.....	550,000
Forest Capital Hall Renovation Project.....	292,427
The WOW Center Miami.....	500,000
Town of Altha - Grant for Purchase of Garbage Truck.....	100,000
Field of Dreams - West Melbourne.....	200,000
Mote Marine Laboratory Infrastructure Expansion.....	1,900,000
City of Winter Garden - High Speed Intranet Infrastructure..	200,000
Youth Sports, Leadership and Educational Complex - Jefferson County.....	500,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2233A.

2233B	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL PLANNING	
	COUNCILS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	200,000
2234	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	5,049
	FROM FEDERAL GRANTS TRUST FUND	21,235
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	9
	FROM GRANTS AND DONATIONS TRUST	
	FUND	10,212
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	269
2235	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	21,313
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	3,897
	FROM FEDERAL GRANTS TRUST FUND	15,370
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	15
	FROM GRANTS AND DONATIONS TRUST	
	FUND	962
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	58
2236	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	360,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND	810,000

SECTION 6 - GENERAL GOVERNMENT

2237 SPECIAL CATEGORIES
 GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE
 FROM GRANTS AND DONATIONS TRUST FUND 1,600,000

Funds in Specific Appropriation 2237 must be used for technical and planning assistance activities, as required by section 163.3168, Florida Statutes, and may be used for the department's Competitive Florida Partnership pilot program.

From the funds in Specific Appropriation 2237, \$1,100,000 of the nonrecurring funds shall be placed in reserve, and may be released, in whole or in part, pursuant to chapter 216, Florida Statutes, upon submission of: an implementation plan for use of the funds in Fiscal Year 2015-2016; and a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee that details the results of the Competitive Florida Partnership pilot initiative.

2238 DATA PROCESSING SERVICES
 STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
 FROM GENERAL REVENUE FUND 2,355
 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,416
 FROM FEDERAL GRANTS TRUST FUND 17,620

2239 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,600,000

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
 FROM GENERAL REVENUE FUND 2,434,256
 FROM TRUST FUNDS 193,679,096
 TOTAL POSITIONS 88.00
 TOTAL ALL FUNDS 196,113,352

FLORIDA HOUSING FINANCE CORPORATION

2240 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS
 FROM LOCAL GOVERNMENT HOUSING TRUST FUND 26,400,000
 FROM STATE HOUSING TRUST FUND 76,000,000

From the funds in Specific Appropriation 2240, \$66,000,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.

From the funds in Specific Appropriation 2240, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall

SECTION 6 - GENERAL GOVERNMENT

consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

From the funds in Specific Appropriation 2240, \$5,000,000 from the Local Government Housing Trust Fund is provided to fund the construction or rehabilitation of affordable housing units for essential services personnel in the Florida Keys. Essential services personnel include but are not limited to teachers, police and fire personnel, health care personnel, skilled building trades and tourism personnel and other public or private job categories who derive at least 70 percent of their income from employment in the Florida Keys Area of critical state concern. The Florida Housing Finance Corporation, as designated lead agency, is authorized to provide Florida Keys Area of critical state concern Workforce Housing Loans to a qualified developer or developers for construction or rehabilitation of workforce housing consistent with the local government's housing assistance plan. Any project deemed eligible shall be subject to a low interest loan of up to 50 percent of the total project cost, including land, provided that the minimum loan amount is \$1,000,000. This funding is intended to be matched with other public and private sector resources.

2241	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE	
	CORPORATION (HFC) - STATE HOUSING	
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM	
	FROM LOCAL GOVERNMENT HOUSING	
	TRUST FUND	153,600,000

From the funds in Specific Appropriation 2241, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

From the funds in Specific Appropriation 2241, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION	
FROM TRUST FUNDS	256,000,000
TOTAL ALL FUNDS	256,000,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,368,741

2242	SALARIES AND BENEFITS	POSITIONS	22.00
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,490,940
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		75,197
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		298,719

2243	OTHER PERSONAL SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	137,680

SECTION 6 - GENERAL GOVERNMENT

	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	6,884
	FROM TOURISM PROMOTIONAL TRUST FUND	27,536
2244	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	304,174
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	15,208
	FROM TOURISM PROMOTIONAL TRUST FUND	60,834
2245	OPERATING CAPITAL OUTLAY	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	19,477
	FROM TOURISM PROMOTIONAL TRUST FUND	4,869
2246	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	20,000,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	3,800,000

Funds provided in Specific Appropriation 2246 are provided to make payments and tax refunds in Fiscal Year 2015-2016 for the following programs:

- Quick Action Closing (QAC) Fund Grant;
- Qualified Target Industry (QTI) Business Tax Refund;
- High-Impact Business Performance (HIPI) Grant;
- Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund;
- Innovation Incentive Program Grant;
- Brownfield Redevelopment Bonus Grant; and
- Local Distressed Area Matching Grant.

Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed directly to the applicant when projects are certified to have met all contracted performance requirements.

Funds provided in Specific Appropriation 2246 from the Economic Development Trust Fund represent local matching funds.

2246A	SPECIAL CATEGORIES	
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000
2247	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	6,500,000

From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2247, \$1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$5,000,000 is provided for seed stage funds to be allocated by the ICPR.

2247A	SPECIAL CATEGORIES	
	ENTERTAINMENT ACTION FUND	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	10,000,000

Funds in Specific Appropriation 2247A for the Entertainment Action Fund are contingent upon Senate Bill 1046 or similar legislation creating the program becoming law.

SECTION 6 - GENERAL GOVERNMENT

2248	SPECIAL CATEGORIES GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,000,000
2249	SPECIAL CATEGORIES GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	600,000

The recurring funds provided in Specific Appropriation 2249 are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center.....	400,000
Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee.....	200,000

The Department of Economic Opportunity shall directly contract with these entities.

2249A	SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	10,020,900
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	859,500

From the funds provided in Specific Appropriation 2249A, \$470,900 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated to the City of South Bay to be used to satisfy the state mortgage on a parcel of land known as the South Bay Park of Commerce. The release of these funds is contingent on the City of South Bay executing an agreement to make the South Bay Park of Commerce site available for use as an Inland Logistics Center for economic development purposes.

From the funds in Specific Appropriation 2249A, \$1,000,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated to the Sankofa Project.

The remaining nonrecurring funds in Specific Appropriation 2249A from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Miami-Dade Economic and Advisory Trust- South Dade Culinary Project.....	150,000
Tampa Innovation Alliance.....	1,500,000
Pasco County Economic Development Council - Aeronautical Use and Feasibility Study.....	100,000
Scripps Florida.....	1,000,000
Miami Boat Show Relocation.....	500,000
BioEnergy Partnership.....	1,000,000
MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes.....	500,000
Tampa Bay Innovation Center - St. Petersburg Center for Innovation.....	1,000,000
All Children's Hospital Pediatric Research Zone.....	2,000,000
City of Miami - EB5 Regional Center.....	500,000
Wells Built Museum.....	175,000
Harry T. Moore Cultural Center.....	125,000

The nonrecurring funds provided in Specific Appropriation 2249A from the International Trade and Promotion Trust Fund are allocated as follows:

EFI - Increase International Trade with South Africa.....	50,000
Modern Pentathlon.....	250,000
EFI - Africa Trade Expansion Program.....	259,500
Las Ferias De Las Americas Festival.....	300,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2249A.

SECTION 6 - GENERAL GOVERNMENT

2249B SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT INCUBATOR PROJECTS
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 8,950,000
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 500,000

The nonrecurring funds provided in Specific Appropriation 2249B are allocated as follows:

Project Runway at Florida Atlantic University..... 1,000,000
 Emerging Technology-Based Entrepreneurship and Innovation
 at Miami-Dade College..... 1,200,000
 International Consortium for Advanced Manufacturing Research
 Treasure Coast Education Research and Development Authority
 - Food Business Incubator..... 1,000,000
 West End Tech Center..... 500,000
 Bethune-Cookman University Center for Entrepreneurship..... 750,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2249B.

2250 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 637,026
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 30,901
 FROM TOURISM PROMOTIONAL TRUST
 FUND 123,605

From the funds in Specific Appropriation 2250, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

2250A SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,900,000
 FROM PROFESSIONAL SPORTS
 DEVELOPMENT TRUST FUND 3,000,000

2251 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 13,652,462
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 5,612,595
 FROM TOURISM PROMOTIONAL TRUST
 FUND 50,521

From the International Trade and Promotion Trust Fund in Specific Appropriation 2251, \$3,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.

From the funds in Specific Appropriation 2251 from the State Economic Enhancement and Development Trust Fund, \$5,000,000 is provided for the state's business brand marketing activities, contingent upon: the availability of interest earnings generated in the state treasury's Quick Action Closing Fund Escrow Account; and funds available from terminated Quick Action Closing Fund projects.

From the funds in Specific Appropriation 2251, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically

SECTION 6 - GENERAL GOVERNMENT

distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. For a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.

2252 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,750,000

Funds in Specific Appropriation 2252 are allocated as follows:

Military Base Protection..... 150,000
 Defense Reinvestment..... 850,000
 Defense Reinvestment Equipment Grants..... 750,000

2253 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 3,666
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 183
 FROM TOURISM PROMOTIONAL TRUST
 FUND 733

2254 SPECIAL CATEGORIES
 GRANTS AND AIDS - VISIT FLORIDA
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 50,250,000
 FROM TOURISM PROMOTIONAL TRUST
 FUND 23,750,000

From the funds provided in Specific Appropriation 2254 from the State Economic Enhancement and Development Trust Fund, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits in Florida.

2255 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 10,221
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 17
 FROM TOURISM PROMOTIONAL TRUST
 FUND 2,538

2256 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2256, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2256, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2016, Space Florida shall submit a report to the Governor, the chair of the

SECTION 6 - GENERAL GOVERNMENT

Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

From the funds in Specific Appropriation 2256, \$2,000,000 of nonrecurring funds are provided for Cecil Spaceport Landside Infrastructure.

Funds in Specific Appropriation 2256 may not be used directly or indirectly to pay for the development of space launch facilities at the Shiloh site prior to the submission of a report by Space Florida that summarizes the findings of the Federal Aviation Administration's completed Environmental Impact Study of the site. The report must be submitted to the Governor, the Cabinet, the President of the Senate, and the Speaker of the House. The study and the report must be reviewed by the Florida Department of Environmental Protection prior to submission and Space Florida must include that department's comments on the Environmental Impact Study in the report.

Funds in Specific Appropriation 2256 may not be used for operation of federal assets used for launch and/or landing managed by Space Florida prior to review by the Florida Department of Military Affairs and the Florida Defense Support Task Force to ensure infrastructure is available for military-related purposes.

2257	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		20,543
	FROM TOURISM PROMOTIONAL TRUST FUND		5,141
2258	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,600,000
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM TRUST FUNDS		181,322,070
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		181,322,070
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND	2,921,410	
	FROM TRUST FUNDS		1,164,492,453
	TOTAL POSITIONS	1,618.50	
	TOTAL ALL FUNDS		1,167,413,863
	TOTAL APPROVED SALARY RATE	69,380,508	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,468,348	
2259	SALARIES AND BENEFITS POSITIONS	132.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		9,182,105
2260	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		107,899
2261	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,333,766
2262	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,000

SECTION 6 - GENERAL GOVERNMENT

2263	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			1,240,217
	From the funds provided in Specific Appropriation 2263, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.			
2264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			427,325
2265	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			3,500
2266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			67,306
2267	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .			60,000
2268	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			144,268
2269	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			49,765
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			12,626,151
	TOTAL POSITIONS	132.00		
	TOTAL ALL FUNDS			12,626,151
LEGAL SERVICES				
	APPROVED SALARY RATE	4,962,197		
2270	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00		6,777,418
2271	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			279,388
2272	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			714,736
2273	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2274	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			459,570
2275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			18,214
2277	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361

SECTION 6 - GENERAL GOVERNMENT

2278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		27,674
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS		8,551,306
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		8,551,306

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,883,439	
2279	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	131.00	9,933,062
2280	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2281	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		3,207,908
2282	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		844,120
2283	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		7,202,454
2284	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		58,701
2286	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2287	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		8,275
2288	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		45,922
2289	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . .		1,409
2289A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		533
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		21,588,194
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		21,588,194

CONSUMER ADVOCATE

	APPROVED SALARY RATE	484,372	
2290	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	5.00	562,438

SECTION 6 - GENERAL GOVERNMENT

2291	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		115,229
2292	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		68,357
2293	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		4,000
2294	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		20,471
2295	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		694
2296	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888
2297	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		1,777
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS		774,854
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		774,854

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,853,506	
2298	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	97.00 6,225,805	495,746
2299	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,000	
2300	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,208,993	168,513
2301	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,880	
2302	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,968,816	431,500
2303	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	85,914	25,000
2304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,424	
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,418	

SECTION 6 - GENERAL GOVERNMENT

FROM ADMINISTRATIVE TRUST FUND . . .		2,875
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
FROM GENERAL REVENUE FUND	10,631,250	
FROM TRUST FUNDS		1,123,634
TOTAL POSITIONS	97.00	
TOTAL ALL FUNDS		11,754,884

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE	990,924	
2306 SALARIES AND BENEFITS POSITIONS	22.00	
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		1,552,072
2307 OTHER PERSONAL SERVICES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		1,500
2308 EXPENSES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		245,113
2309 OPERATING CAPITAL OUTLAY		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		1,783
2310 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		80,205
2311 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		9,489
2312 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		4,616
2313 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		7,125
TOTAL: DEPOSIT SECURITY		
FROM TRUST FUNDS		1,901,903
TOTAL POSITIONS	22.00	
TOTAL ALL FUNDS		1,901,903

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE	1,190,188	
2314 SALARIES AND BENEFITS POSITIONS	25.50	
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		1,744,760
2315 OTHER PERSONAL SERVICES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		17,500
2316 EXPENSES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		248,346

SECTION 6 - GENERAL GOVERNMENT

2317	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,222,785
2318	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,500
2319	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,662
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS				3,243,553
	TOTAL POSITIONS	25.50		
	TOTAL ALL FUNDS			3,243,553

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	480,900		
2320	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	13.00	730,482
2321	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,100
2322	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328
2323	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2324	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			950,000
2325	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,405
2326	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,529
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS				1,815,096
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,815,096

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

	APPROVED SALARY RATE	10,981,852		
2327	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	204.00	10,727,129

SECTION 6 - GENERAL GOVERNMENT

FROM ADMINISTRATIVE TRUST FUND . . .	1,344,538
FROM INSURANCE REGULATORY TRUST FUND	2,862,937

From the funds in Specific Appropriations 2327 and 2336, \$2,859,391 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to support twenty-five positions with associated salary rate of 2,242,819 to complete the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). Additional resources shall not be added to the project until the hire or procurement of a permanent Project Director is complete and the Project Director is on site for 30 days with the appropriate experience in large information technology project management.

2328 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	22,994	
FROM ADMINISTRATIVE TRUST FUND . . .		47,420
2329 EXPENSES		
FROM GENERAL REVENUE FUND	998,672	
FROM ADMINISTRATIVE TRUST FUND . . .		116,201
2330 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	27,000	
2331 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	855,949	
FROM ADMINISTRATIVE TRUST FUND . . .		80,000

From the funds in Specific Appropriation 2331, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2331A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM INSURANCE REGULATORY TRUST FUND		8,171,887

From the funds in Specific Appropriation 2331A, \$7,071,887 is provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The funds shall be held in reserve pending completion of all tasks associated with developing the project management plan. The project management plan must be approved by the Chief Financial Officer and must document the processes that will be utilized to execute and control the project. The project management plan shall include, but not be limited to, the following: (a) a multi-tiered governance structure that will be used to provide direction and decision making during the project; (b) an approach for the involvement of project stakeholders; (c) an integration approach to ensure coordination of all project activities; (d) an approach to manage the project scope and manage project changes that occur; (e) an approach to manage the project schedule that includes time tracking with schedule control to accomplish timely project completion; (f) an approach to obtain the human resources with desired skills necessary to ensure the success of the project; (g) a project spending plan that includes cost estimates, monitoring and controls; (h) a quality approach that will ensure the project meets the expected results; (i) a communication approach to ensure transparency of project activities and dissemination of information for project success; (j) an approach to identify, track and mitigate project risks; and (k) a procurement approach that identifies the products to be purchased, solicitation approach, and contracting administration.

Contingent upon submission of the approved project management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$4,665,258 of the funds being held in reserve for the development and validation of all functional requirements for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The functional requirements of

SECTION 6 - GENERAL GOVERNMENT

the current and future state process maps and metrics that have been reviewed by all agencies and approved through the governance structure. This documentation shall include, but not be limited to, any potential conflicts with current law, rule, or policy.

Contingent upon submission of the validated and approved functional requirements and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$766,657 of the funds being held in reserve for the development of the data management plan for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The data management plan shall include an inventory of current system interfaces and migration activities required from the FLAIR and CMS systems. Additionally, this plan will identify the data conversion requirements.

Contingent upon submission of the data management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of the balance of the funds being held in reserve to complete the work associated with the Software and System Integrator procurement for the replacement of the Florida Accounting Resource System (FLAIR) and Cash Management System (CMS). The solicitation must address all the validated and approved functional requirements and the final solicitation document must be approved through the governance structure.

The Department of Financial Services shall provide written, quarterly project status reports with the first report due on September 15, 2015, on the Pre-Design, Development, and Implementation phase for the replacement of FLAIR and CMS to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall not release the Software and System Integrator procurement document prior to the completion of the project management plan, all functional requirements, and the data management plan.

From the funds in Specific Appropriation 2331A, the Department of Financial Services shall transfer \$600,000 to the Agency for State Technology to provide independent project oversight as directed in section 282.0051, Florida Statutes, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) project by July 31, 2015.

2332	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	3,100	
2333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	13,468	18,092
2334	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,200	
2335	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	5,122	17,055
2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	54,284	3,018 8,699
2337	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND		1,250,000

Funds in Specific Appropriation 2337 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries

SECTION 6 - GENERAL GOVERNMENT

Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2338 SPECIAL CATEGORIES
 FLORIDA CLERKS OF COURT OPERATIONS
 CORPORATION
 FROM ADMINISTRATIVE TRUST FUND . . . 2,800,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING
 FROM GENERAL REVENUE FUND 12,708,918
 FROM TRUST FUNDS 16,719,847

 TOTAL POSITIONS 204.00
 TOTAL ALL FUNDS 29,428,765

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,600,300

2339 SALARIES AND BENEFITS POSITIONS 64.00
 FROM UNCLAIMED PROPERTY TRUST FUND . 3,452,788

2340 OTHER PERSONAL SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND . 194,197

2341 EXPENSES
 FROM UNCLAIMED PROPERTY TRUST FUND . 823,421

2342 OPERATING CAPITAL OUTLAY
 FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2343 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND . 226,794

2344 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM UNCLAIMED PROPERTY TRUST FUND . 11,108

2345 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM UNCLAIMED PROPERTY TRUST FUND . 11,524

2346 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM UNCLAIMED PROPERTY TRUST FUND . 20,117

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
 FROM TRUST FUNDS 4,747,449

 TOTAL POSITIONS 64.00
 TOTAL ALL FUNDS 4,747,449

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,758,425

2347 SALARIES AND BENEFITS POSITIONS 67.00
 FROM INSURANCE REGULATORY TRUST
 FUND 3,651,776

2348 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,339

2349 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 585,170

SECTION 6 - GENERAL GOVERNMENT

2350	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			9,144
2351	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			123,305
2353	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			33,700
2354	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2355	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			12,242
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			20,781
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			4,472,657
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			4,472,657
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,287,197		
2357	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	120.00		8,751,142
2358	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			70,942
2359	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,816,584
2360	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			82,409
2361	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			175,374
2362	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			350,000
2363	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			133,900

SECTION 6 - GENERAL GOVERNMENT

2364	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			103,124
2365	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			24,081
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			38,601
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			11,554,157
	TOTAL POSITIONS	120.00		
	TOTAL ALL FUNDS			11,554,157
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,127,346		
2368	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	27.00	1,581,988
2369	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			200,000
2370	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			512,895
2371	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			23,294
2372	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			280,008
2374	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			17,900
2375	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			14,500
2376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			20,519

SECTION 6 - GENERAL GOVERNMENT

2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,841
2378	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			250,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			2,926,145
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,926,145
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE	829,501		
2379	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	15.00		1,190,483
2380	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			20,102
2381	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			259,754
2382	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			106,000
2383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			189,189
2384	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,300
2385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			278,564
2386	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			7,500
2387	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,685
2388	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			5,836
2389	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			135,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,202,413

TOTAL POSITIONS 15.00

TOTAL ALL FUNDS 2,202,413

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 4,381,577

2390 SALARIES AND BENEFITS POSITIONS 114.00
 STATE RISK MANAGEMENT TRUST FUND . . 6,369,428

2391 OTHER PERSONAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 42,098

2392 EXPENSES
 STATE RISK MANAGEMENT TRUST FUND . . 5,185,658

2393 OPERATING CAPITAL OUTLAY
 STATE RISK MANAGEMENT TRUST FUND . . 5,405

2394 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 4,171,632

2395 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES - OFFICE OF THE
 ATTORNEY GENERAL
 STATE RISK MANAGEMENT TRUST FUND . . 5,077,284

2396 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 17,476,020

2397 SPECIAL CATEGORIES
 CONTRACTED MEDICAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 12,275,117

2398 SPECIAL CATEGORIES
 EXCESS INSURANCE AND CLAIM SERVICE
 STATE RISK MANAGEMENT TRUST FUND . . 9,875,605

2399 SPECIAL CATEGORIES
 RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
 STATE RISK MANAGEMENT TRUST FUND . . 554,000

2400 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 STATE RISK MANAGEMENT TRUST FUND . . 83,453

2401 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 STATE RISK MANAGEMENT TRUST FUND . . 18,031

2402 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 STATE RISK MANAGEMENT TRUST FUND . . 35,900

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 61,169,631

TOTAL POSITIONS 114.00

TOTAL ALL FUNDS 61,169,631

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 284,098

SECTION 6 - GENERAL GOVERNMENT

2403	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			363,000
2404	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			34,771
2405	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			119,364
2406	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			26,120
2407	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			232,517
2408	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			694
2409	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,383
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
	FROM TRUST FUNDS			778,849
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			778,849

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,058,238

2410	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			6,914,929
2411	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,938
2412	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,040,029
2413	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,500
2414	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,100,000
2415	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			838,892
2416	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			5,200

SECTION 6 - GENERAL GOVERNMENT

2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			55,394
2418	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			16,534
2419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			43,667
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS				10,021,083
	TOTAL POSITIONS	124.00		
	TOTAL ALL FUNDS			10,021,083

INSURANCE FRAUD

	APPROVED SALARY RATE	10,175,528		
2420	SALARIES AND BENEFITS	POSITIONS	193.00	
	FROM INSURANCE REGULATORY TRUST FUND			13,811,790
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			15,000
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			217,115

From the funds in Specific Appropriations 2420 and 2430, three positions with associated salary rate of 153,058 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent on a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2421	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,000
2422	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			492,200
2423	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,700
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			208,325
2424	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND			1,559,239

Funds in Specific Appropriation 2424 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

SECTION 6 - GENERAL GOVERNMENT

2425	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		265,315
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		164,800
2426	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		150,253
2427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		413,566
2428	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		202,496
2429	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		47,247
2430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		61,000
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,045
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS		19,734,991
	TOTAL POSITIONS	193.00	
	TOTAL ALL FUNDS		19,734,991
CONSUMER ASSISTANCE			
	APPROVED SALARY RATE	4,721,982	
2431	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 110.00	6,223,291
2432	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		175,402
2433	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		921,535
2434	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		2,200
2434A	SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND		1,500,000
2435	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		645,374

SECTION 6 - GENERAL GOVERNMENT

2436	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			308,007
2437	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2438	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			33,231
2439	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			9,224
2440	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			37,837
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			9,857,601
	TOTAL POSITIONS	110.00		
	TOTAL ALL FUNDS			9,857,601
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE	1,213,182		
2441	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	1,692,955
2442	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			65,000
2443	EXPENSES FROM REGULATORY TRUST FUND			304,166
2444	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2445	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			14,100
2446	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			99,549
2447	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2448	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			7,641
2449	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162
2450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			12,605

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FUNERAL AND CEMETERY SERVICES
 FROM TRUST FUNDS 2,218,378
 TOTAL POSITIONS 25.00
 TOTAL ALL FUNDS 2,218,378

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 4,065,772

2451 SALARIES AND BENEFITS POSITIONS 65.00
 FROM FEDERAL GRANTS TRUST FUND . . . 1,381,773
 FROM INSURANCE REGULATORY TRUST
 FUND 2,615,058

2452 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 288,460

2453 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND . . . 565,444

2454 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND . . . 20,000

2455 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 194,418

2456 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM FEDERAL GRANTS TRUST FUND . . . 20,000

2457 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL GRANTS TRUST FUND . . . 14,356

2458 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND . . . 14,900

2459 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND . . . 39,805

2460 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 1,000

TOTAL: PUBLIC ASSISTANCE FRAUD
 FROM TRUST FUNDS 5,155,214
 TOTAL POSITIONS 65.00
 TOTAL ALL FUNDS 5,155,214

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 11,887,699

2461 SALARIES AND BENEFITS POSITIONS 294.00
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 16,187,595
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 948,695

2462 OTHER PERSONAL SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 483,775
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 17,550

2463 EXPENSES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 3,301,361

SECTION 6 - GENERAL GOVERNMENT

	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	126,870
2464	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	100,021 16,851
2465	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	188,000
2466	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,868,772
<p>Funds in Specific Appropriation 2466 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>		
2467	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
2468	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	604,104
<p>The funds in Specific Appropriation 2468 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>		
2469	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,376,789 86,360
2470	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	44,800
2471	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	990,000
2472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	152,444
2473	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	62,320 2,280

SECTION 6 - GENERAL GOVERNMENT

2474	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		98,463
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		6,288
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS		27,913,338
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		27,913,338

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,828,188	
2475	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 257.00	17,188,946
2476	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		265,169
2477	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		2,430,573
2478	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		35,000
2479	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND		632,639
2480	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND		4,276,763
2481	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND		650,000
2482	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		1,088,016
2483	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		181,293
2484	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		18,989

SECTION 6 - GENERAL GOVERNMENT

2485 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 85,876

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
 FROM TRUST FUNDS 26,853,264

TOTAL POSITIONS 257.00
 TOTAL ALL FUNDS 26,853,264

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,039,735

2486 SALARIES AND BENEFITS POSITIONS 34.00
 FROM INSURANCE REGULATORY TRUST
 FUND 2,720,654

2487 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 118,543

2488 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 92,710

2489 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 8,414

2490 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 11,621

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,951,942

TOTAL POSITIONS 34.00
 TOTAL ALL FUNDS 2,951,942

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,787,197

2491 SALARIES AND BENEFITS POSITIONS 113.00
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 8,711,152

2492 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 879,098

2493 EXPENSES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 1,738,752

2494 OPERATING CAPITAL OUTLAY
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 7,130

2495 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 367,012

SECTION 6 - GENERAL GOVERNMENT

2496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			37,408
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			28,872
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			37,829
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS				11,807,253
	TOTAL POSITIONS	113.00		
	TOTAL ALL FUNDS			11,807,253

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,160,935		
2499	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	39.00	2,692,812
2500	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,321
2501	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			498,957 51,758
2502	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			10,600
2503	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			36,354
2504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			20,288
2505	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND			15,809
2506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			20,098
TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS				3,351,997
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			3,351,997

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,261,240		
2507	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	15.00	1,791,475
2508	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			250,000
2509	EXPENSES FROM ADMINISTRATIVE TRUST FUND			418,948

SECTION 6 - GENERAL GOVERNMENT

2510	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			15,533
2512	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2513	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			13,928
2514	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			1,367,365
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,928,301
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			3,928,301

FINANCE REGULATION

	APPROVED SALARY RATE	5,238,778		
2515	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	98.00	6,701,824
2516	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			207,098
2517	EXPENSES FROM REGULATORY TRUST FUND			982,189
2518	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			5,631
2519	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,930,000
2520	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			151,000
2521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			35,505
2523	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2524	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			37,476

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCE REGULATION
 FROM TRUST FUNDS 11,197,283
 TOTAL POSITIONS 98.00
 TOTAL ALL FUNDS 11,197,283

SECURITIES REGULATION

APPROVED SALARY RATE 4,850,251
 2525 SALARIES AND BENEFITS POSITIONS 95.00
 FROM REGULATORY TRUST FUND 6,549,213
 2526 OTHER PERSONAL SERVICES
 FROM ANTI-FRAUD TRUST FUND 32,538
 FROM REGULATORY TRUST FUND 4,466
 2527 EXPENSES
 FROM ANTI-FRAUD TRUST FUND 62,885
 FROM REGULATORY TRUST FUND 675,623
 2528 OPERATING CAPITAL OUTLAY
 FROM ANTI-FRAUD TRUST FUND 24,528
 FROM REGULATORY TRUST FUND 4,566
 2529 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ANTI-FRAUD TRUST FUND 80,049
 FROM REGULATORY TRUST FUND 349,500
 2530 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 28,212
 2531 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM REGULATORY TRUST FUND 27,253
 2532 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 30,075
 TOTAL: SECURITIES REGULATION
 FROM TRUST FUNDS 7,868,908
 TOTAL POSITIONS 95.00
 TOTAL ALL FUNDS 7,868,908

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 23,340,168
 FROM TRUST FUNDS 299,055,392
 TOTAL POSITIONS 2,593.50
 TOTAL ALL FUNDS 322,395,560
 TOTAL APPROVED SALARY RATE 127,852,895

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2533 SALARIES AND BENEFITS POSITIONS 124.00
 FROM GENERAL REVENUE FUND 9,114,735
 FROM GRANTS AND DONATIONS TRUST
 FUND 226,451
 2534 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR -
 EXECUTIVE/ADMINISTRATION
 FROM GENERAL REVENUE FUND 2,179,202
 FROM GRANTS AND DONATIONS TRUST
 FUND 488,033

SECTION 6 - GENERAL GOVERNMENT

2535	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2536	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	51,196	8,843
2538	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	34,959	6,304
2540	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	153,985	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,830,179	729,631
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		12,559,810
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2541	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,543,057
2542	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		23,241
2544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		13,012
2545	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		239
2546	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,150

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
 FROM TRUST FUNDS 5,831,935
 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 5,831,935

EXECUTIVE PLANNING AND BUDGETING

2547 SALARIES AND BENEFITS POSITIONS 104.00
 FROM GENERAL REVENUE FUND 9,059,261
 2548 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 762,371
 2549 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 2,672
 2550 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 50,355
 2551 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 33,343
 TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 9,908,002
 TOTAL POSITIONS 104.00
 TOTAL ALL FUNDS 9,908,002

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 6,708,615

2552 SALARIES AND BENEFITS POSITIONS 149.00
 FROM ADMINISTRATIVE TRUST FUND 2,078,266
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 2,561,005
 FROM FEDERAL GRANTS TRUST FUND 3,128,704
 FROM GRANTS AND DONATIONS TRUST
 FUND 571,197
 FROM OPERATING TRUST FUND 648,772
 FROM U.S. CONTRIBUTIONS TRUST FUND 418,889
 2553 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 524,062
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 1,159,971
 FROM FEDERAL GRANTS TRUST FUND 1,429,137
 FROM GRANTS AND DONATIONS TRUST
 FUND 251,502
 FROM OPERATING TRUST FUND 29,975
 2554 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 447,431
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 1,000,792
 FROM FEDERAL GRANTS TRUST FUND 1,186,996

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND	524,375
	FROM OPERATING TRUST FUND	188,256
	FROM U.S. CONTRIBUTIONS TRUST FUND	555,775
2555	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND	5,926,144
2556	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	15,400
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	27,525
	FROM FEDERAL GRANTS TRUST FUND	80,415
	FROM GRANTS AND DONATIONS TRUST FUND	17,100
	FROM OPERATING TRUST FUND	4,650
2557	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	32,500
	FROM FEDERAL GRANTS TRUST FUND	32,500
2558	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	181,614
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	367,552
	FROM FEDERAL GRANTS TRUST FUND	5,861,601
	FROM GRANTS AND DONATIONS TRUST FUND	279,893
	FROM OPERATING TRUST FUND	133,382
	FROM U.S. CONTRIBUTIONS TRUST FUND	72,170
2560	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,309,061
2561	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND	247,393
2562	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,699,796
2563	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	9,512
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	16,547
	FROM FEDERAL GRANTS TRUST FUND	21,406
	FROM GRANTS AND DONATIONS TRUST FUND	4,170
	FROM OPERATING TRUST FUND	2,957
	FROM U.S. CONTRIBUTIONS TRUST FUND	17,906

SECTION 6 - GENERAL GOVERNMENT

2564 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE AND FEDERAL
 DISASTER RELIEF OPERATIONS -
 ADMINISTRATIVE
 FROM FEDERAL GRANTS TRUST FUND . . . 5,431,676

From the funds provided in Specific Appropriation 2564, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.

2565 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 300,000

2566 SPECIAL CATEGORIES
 STATEWIDE HURRICANE PREPAREDNESS AND
 PLANNING
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 2,064,539
 FROM FEDERAL GRANTS TRUST FUND . . . 421,219
 FROM GRANTS AND DONATIONS TRUST
 FUND 100,971

2567 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC ASSISTANCE
 FROM GRANTS AND DONATIONS TRUST
 FUND 18,672,350
 FROM U.S. CONTRIBUTIONS TRUST FUND . 188,718,668

From the funds in Specific Appropriation 2567, \$9,901 from the Grants and Donations Trust Fund is provided to the Division of Emergency Management to reimburse the Federal Emergency Management Agency, on behalf of the City of Pahokee, for deobligated public assistance funds, and \$97,420 is provided for the local match requirement for the Pahokee Marina project.

2568 SPECIAL CATEGORIES
 PUBLIC ASSISTANCE - STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 6,144,173
 FROM U.S. CONTRIBUTIONS TRUST FUND . 3,515,219

2569 SPECIAL CATEGORIES
 GRANTS AND AIDS - HAZARD MITIGATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 650,000
 FROM U.S. CONTRIBUTIONS TRUST FUND . 37,800,000

2570 SPECIAL CATEGORIES
 HAZARD MITIGATION - STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 661,234
 FROM U.S. CONTRIBUTIONS TRUST FUND . 4,117,766

2571 SPECIAL CATEGORIES
 DISASTER ACTIVITY - STATE OBLIGATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 945,042

2572 SPECIAL CATEGORIES
 GRANTS AND AIDS - SEVERE REPETITIVE LOSS
 PROGRAM
 FROM FEDERAL GRANTS TRUST FUND . . . 1,219,086

2573 SPECIAL CATEGORIES
 GRANTS AND AIDS - PREDISASTER MITIGATION
 FROM FEDERAL GRANTS TRUST FUND . . . 6,689,346

SECTION 6 - GENERAL GOVERNMENT

2574 SPECIAL CATEGORIES
 GRANTS AND AIDS - HURRICANE LOSS
 MITIGATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,884,280

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2552)..... 57,918
 Other Personal Services (SA #2553)..... 214,717
 Expenses (SA #2554)..... 188,430
 Operating Capital Outlay (SA #2556)..... 7,500
 Contracted Services (SA #2559)..... 138,447
 Risk Management Services (SA #2563)..... 548
 Transfer to DMS - Human Resources Services (SA #2576)..... 296
 State Data Center - Agency for State Technology (SA #2580).. 1,441
 Grants and Aids - Hurricane Loss Mitigation (SA # 2574).... 6,384,280
 Indirect Costs..... 6,424

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2575 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLOOD MITIGATION
 ASSISTANCE PROGRAM
 FROM FEDERAL GRANTS TRUST FUND . . . 7,078,374

2576 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 10,122
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 17,770
 FROM FEDERAL GRANTS TRUST FUND . . . 22,249
 FROM GRANTS AND DONATIONS TRUST
 FUND 8,889
 FROM OPERATING TRUST FUND 3,337
 FROM U.S. CONTRIBUTIONS TRUST FUND . 12,556

2577 SPECIAL CATEGORIES
 FLORIDA HAZARDOUS MATERIALS PLANNING
 PROGRAM
 FROM OPERATING TRUST FUND 966,597

2578 SPECIAL CATEGORIES
 HAZARDOUS MATERIALS EMERGENCY PLANNING
 GRANT
 FROM FEDERAL GRANTS TRUST FUND . . . 814,764

2580 DATA PROCESSING SERVICES
 STATE DATA CENTER - AGENCY FOR STATE
 TECHNOLOGY (AST)
 FROM ADMINISTRATIVE TRUST FUND . . . 37,103
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 56,352
 FROM FEDERAL GRANTS TRUST FUND . . . 80,870
 FROM GRANTS AND DONATIONS TRUST
 FUND 35,357
 FROM OPERATING TRUST FUND 9,830
 FROM U.S. CONTRIBUTIONS TRUST FUND . 42,203

2581 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EMERGENCY MANAGEMENT CRITICAL FACILITY
 NEEDS
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000,000

Funds in Specific Appropriation 2581 from the Grants and Donations

SECTION 6 - GENERAL GOVERNMENT

Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
 FROM TRUST FUNDS 339,647,741

TOTAL POSITIONS 149.00
 TOTAL ALL FUNDS 339,647,741

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
 FROM GENERAL REVENUE FUND 21,738,181
 FROM TRUST FUNDS 346,209,307

TOTAL POSITIONS 425.00
 TOTAL ALL FUNDS 367,947,488
 TOTAL APPROVED SALARY RATE 6,708,615

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,786,261

2582 SALARIES AND BENEFITS POSITIONS 252.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 15,232,213
 FROM LAW ENFORCEMENT TRUST FUND 152,614

2583 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 98,748

2584 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 947,013
 FROM LAW ENFORCEMENT TRUST FUND 7,516

2585 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 125,478

2586 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 181,690

2587 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 1,306,893

2588 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 190,799

2589 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 84,169

2590 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 90,724

2591 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 86,757

SECTION 6 - GENERAL GOVERNMENT

2592	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,581,500
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			22,086,114
	TOTAL POSITIONS	252.00		
	TOTAL ALL FUNDS			22,086,114
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	107,010,084		
2593	SALARIES AND BENEFITS POSITIONS 2,193.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND			152,355,056
	FROM LAW ENFORCEMENT TRUST FUND			417,383
2594	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,637,467
	FROM FEDERAL GRANTS TRUST FUND			143,000
	FROM LAW ENFORCEMENT TRUST FUND			69,000
2595	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,544,268
	FROM FEDERAL GRANTS TRUST FUND			152,370
	FROM LAW ENFORCEMENT TRUST FUND			65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			185,923
2596	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,112,125
	FROM FEDERAL GRANTS TRUST FUND			372,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			252,572
2597	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			11,646,187
2598	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,018,112
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			52,000
2599	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,341,711
	FROM GAS TAX COLLECTION TRUST FUND			258,609
	FROM LAW ENFORCEMENT TRUST FUND			571,144
2600	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			17,057,786
2601A	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND			188,238

SECTION 6 - GENERAL GOVERNMENT

2602	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		9,225,000
	FROM FEDERAL GRANTS TRUST FUND		537,129

From the funds in Specific Appropriation 2602, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.

2603	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE		
	TRUST FUND		325,995

2604	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,863,528

2605	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,420,560

2606	SPECIAL CATEGORIES		
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		325,995

2607	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,219,213

2608	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		105,960

2609	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,522,706

2610	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		737,636

2611	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		555,200

TOTAL:	HIGHWAY SAFETY		
	FROM TRUST FUNDS		232,279,348
	TOTAL POSITIONS	2,193.00	
	TOTAL ALL FUNDS		232,279,348

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,812,998

2612	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,507,699

2613	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		257,585

SECTION 6 - GENERAL GOVERNMENT

2614	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,000
2615	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		19,838
2616	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,135
2617	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,790
2618	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		75,114
2619	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		20,315
2620	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,150
2621	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,173
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		2,911,799
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		2,911,799
MOTOR CARRIER COMPLIANCE			
	APPROVED SALARY RATE	13,712,891	
2622	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	294.00	20,789,295
2623	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		212,311
2624	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,463,531
2625	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,729,513
2626	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,508,511
2627	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,140,514

SECTION 6 - GENERAL GOVERNMENT

2628	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,154,397
2629	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,175,173
2630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			920,145
2631	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			218,240
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			23,020
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			96,380
2634	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,125,425
TOTAL:	MOTOR CARRIER COMPLIANCE FROM TRUST FUNDS			35,556,455
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS			35,556,455
PROGRAM: MOTORIST SERVICES				
MOTORIST SERVICES				
	APPROVED SALARY RATE	48,858,082		
2635	SALARIES AND BENEFITS	POSITIONS	1,488.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			66,753,664
	FROM FEDERAL GRANTS TRUST FUND			186,359
	FROM GAS TAX COLLECTION TRUST FUND			3,120,235
2636	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			820,874
	FROM FEDERAL GRANTS TRUST FUND			422,666
	FROM GAS TAX COLLECTION TRUST FUND			11,438
2637	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			11,034,498
	FROM FEDERAL GRANTS TRUST FUND			390,335
	FROM GAS TAX COLLECTION TRUST FUND			330,509
2638	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			234,866
	FROM FEDERAL GRANTS TRUST FUND			538,230
	FROM GAS TAX COLLECTION TRUST FUND			5,001

SECTION 6 - GENERAL GOVERNMENT

2638A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	350,000
2639	SPECIAL CATEGORIES GRANTS AND AIDS - SAFETY DATA IMPROVEMENT GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND	470,325
2640	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . .	3,430,259 369,401 3,040
<p>From the funds in Specific Appropriation 2640, \$300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund are provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.</p>		
2641	SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND	270,000
2642	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2643	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,299,454
2644	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,088,304
2645	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,695,197
2646	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . .	1,595,933 67,056
2647	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	159,804
2648	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	238,586
2649	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . .	104,488 11,000
2650	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,132,656

SECTION 6 - GENERAL GOVERNMENT

2651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		558,902
2652	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		110,000
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS		120,716,985
	TOTAL POSITIONS	1,488.00	
	TOTAL ALL FUNDS		120,716,985

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,454,115	
2653	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 163.00	11,148,013
2654	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		262,740
2655	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .		4,446,165 213,265 3,752
2656	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		363,826
2657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		9,163,250 17,333

From the funds in Specific Appropriation 2657, \$7,966,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles to contract for project support and staff augmentation to continue the Motorist Modernization project. These funds will be placed in reserve. Contingent upon the submission of detailed operational work and project spending plans, the department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions in chapter 216, Florida Statutes.

2658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		42,323
2659	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,805,196
2660	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,719,329

SECTION 6 - GENERAL GOVERNMENT

2661	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,107
2662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		59,817
2663	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,512,152
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		36,760,268
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		36,760,268
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		450,310,969
	TOTAL POSITIONS	4,414.00	
	TOTAL ALL FUNDS		450,310,969
	TOTAL APPROVED SALARY RATE	190,634,431	

LEGISLATIVE BRANCH

SENATE

2665	LUMP SUM SENATE FROM GENERAL REVENUE FUND		52,110,715
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HOUSE OF REPRESENTATIVES

2666	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		59,093,836
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LEGISLATIVE SUPPORT SERVICES

2667	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	24,271,645	
	FROM GRANTS AND DONATIONS TRUST FUND		991,219
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		150,486
2668	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	24,374,842	
	FROM GRANTS AND DONATIONS TRUST FUND		975,038
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		145,820
2669	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	452,977	
	FROM GRANTS AND DONATIONS TRUST FUND		2,498
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		280

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 49,099,464
 FROM TRUST FUNDS 2,265,341
 TOTAL ALL FUNDS 51,364,805

OFFICE OF PUBLIC COUNSEL

2670 LUMP SUM
 PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,429,327
 2671 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,249
 TOTAL: OFFICE OF PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,431,576
 TOTAL ALL FUNDS 2,431,576

ETHICS, COMMISSION ON

2672 LUMP SUM
 LOBBY REGISTRATION
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 218,694
 2673 LUMP SUM
 ETHICS COMMISSION
 FROM GENERAL REVENUE FUND 2,467,184
 2674 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 42,751
 2675 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 4,605
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 278
 TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 2,514,540
 FROM TRUST FUNDS 218,972
 TOTAL ALL FUNDS 2,733,512

AUDITOR GENERAL

2676 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 35,955,979
 2677 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 96,973
 TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 36,052,952
 TOTAL ALL FUNDS 36,052,952

TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 201,303,083
 FROM TRUST FUNDS 2,484,313
 TOTAL ALL FUNDS 203,787,396

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS
 APPROVED SALARY RATE 17,899,646

SECTION 6 - GENERAL GOVERNMENT

2678	SALARIES AND BENEFITS	POSITIONS	420.00	
	FROM OPERATING TRUST FUND	. . . . .		27,210,335
2679	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		200,000
2680	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		5,121,799
2681	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		412,164
2682	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND	. . . . .		340,000

From the funds provided in Specific Appropriation 2682, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2683	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		3,446,636
2684	SPECIAL CATEGORIES			
	INSTANT TICKET PURCHASE			
	FROM OPERATING TRUST FUND	. . . . .		51,129,166

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2684, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2685	SPECIAL CATEGORIES			
	ADVERTISING AGENCY FEES			
	FROM OPERATING TRUST FUND	. . . . .		2,756,945
2686	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM OPERATING TRUST FUND	. . . . .		34,793,508

From the funds provided in Specific Appropriation 2686, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2687	SPECIAL CATEGORIES			
	TERMINAL GAMES FEES			
	FROM OPERATING TRUST FUND	. . . . .		28,137,900

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2687 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2687 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2688	SPECIAL CATEGORIES			
	LOTTERY INSTANT TICKET VENDING MACHINES			
	FROM OPERATING TRUST FUND	. . . . .		5,010,600

The Department of the Lottery is authorized to submit budget amendments

SECTION 6 - GENERAL GOVERNMENT

in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2688 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2689 SPECIAL CATEGORIES
 LOTTERY FULL SERVICE VENDING MACHINES
 FROM OPERATING TRUST FUND 2,940,000

From the funds provided in Specific Appropriation 2689, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive office of the Governor's Office of Policy and Budget annually. The department shall submit a report on January 1, 2016, for the ticket sales activity for the period January 1, 2015, through December 31, 2015, and annually thereafter.

2690 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 2,325,000

2691 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 630,404

2692 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 14,060

2693 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 120,000

2694 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 375,000

2695 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 144,913

2696 DATA PROCESSING SERVICES
 STATE DATA CENTER - AGENCY FOR STATE
 TECHNOLOGY (AST)
 FROM OPERATING TRUST FUND 36,515

TOTAL: PROGRAM: LOTTERY OPERATIONS
 FROM TRUST FUNDS 165,144,945

TOTAL POSITIONS 420.00
 TOTAL ALL FUNDS 165,144,945

TOTAL: LOTTERY, DEPARTMENT OF THE
 FROM TRUST FUNDS 165,144,945

TOTAL POSITIONS 420.00
 TOTAL ALL FUNDS 165,144,945
 TOTAL APPROVED SALARY RATE 17,899,646

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,981,599

SECTION 6 - GENERAL GOVERNMENT

2697	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM GENERAL REVENUE FUND	. . . . .	160,960	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		6,775,676
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND	. . . . .		1,220
2698	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		81,933
2699	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	41,497	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		689,727
2700	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		9,688
2701	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		82,829
2702	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	51,680	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		208,112
	FROM OPERATING TRUST FUND	. . . . .		50,000
2703	SPECIAL CATEGORIES			
	MAIL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		58,004
2704	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		20,446
2705	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		891,000
2706	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		14,427
2707	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		32,053
2708	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND	. . . . .	20,453	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		216,742
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND	. . . . .		1,942
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	274,590	
	FROM TRUST FUNDS	. . . . .		9,133,799
	TOTAL POSITIONS	. . . . .	79.00	
	TOTAL ALL FUNDS	. . . . .		9,408,389
STATE EMPLOYEE LEASING				
	APPROVED SALARY RATE		62,359	
2709	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		166,644
2710	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		822

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE EMPLOYEE LEASING
 FROM TRUST FUNDS 167,466
 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS 167,466

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 9,640,565

2711 SALARIES AND BENEFITS POSITIONS 281.00
 FROM SUPERVISION TRUST FUND 13,894,272

2712 OTHER PERSONAL SERVICES
 FROM SUPERVISION TRUST FUND 267,000

2713 EXPENSES
 FROM SUPERVISION TRUST FUND 4,729,525

2714 OPERATING CAPITAL OUTLAY
 FROM SUPERVISION TRUST FUND 73,727

2716 SPECIAL CATEGORIES
 TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
 ENFORCEMENT - CAPITOL POLICE
 FROM SUPERVISION TRUST FUND 6,562,302

2717 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM SUPERVISION TRUST FUND 9,074,719

2718 SPECIAL CATEGORIES
 DEPARTMENT OF MANAGEMENT SERVICES
 PROVISIONS FOR FACILITIES SECURITY
 FROM SUPERVISION TRUST FUND 1,148,387

2719 SPECIAL CATEGORIES
 INTERIOR REFURBISHMENT - LEASE SPACE
 FROM SUPERVISION TRUST FUND 1,432,013

2720 SPECIAL CATEGORIES
 MASTER LEASE SPACE TENANT IMPROVEMENT
 FUNDS
 FROM OPERATING TRUST FUND 557,185

Funds in Specific Appropriation 2720 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2721 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM SUPERVISION TRUST FUND 304,540

2722 SPECIAL CATEGORIES
 STATE UTILITY PAYMENTS
 FROM SUPERVISION TRUST FUND 15,311,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2722, in the event utility costs exceed the amount appropriated.

SECTION 6 - GENERAL GOVERNMENT

2723	SPECIAL CATEGORIES SHARED SAVINGS PAYMENTS FOR ENERGY EFFICIENCY UPGRADES FROM SUPERVISION TRUST FUND	250,000
2724	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,657,550
2725	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	93,997
2727	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2728	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM SUPERVISION TRUST FUND	283,941
2729	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	2,767,288

Funds in Specific Appropriations 2729 through 2731 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2015. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2730	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	971,300
2731	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND 17,531,728 FROM SUPERVISION TRUST FUND	4,452,877
2732	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	38,255,689
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND 17,531,728 FROM TRUST FUNDS	102,235,011
	TOTAL POSITIONS 281.00	
	TOTAL ALL FUNDS	119,766,739

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2733 through 2738 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2015-2016 fiscal year shall be calculated in accordance with the formula submitted by the Department

SECTION 6 - GENERAL GOVERNMENT

of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	540,435		
2733	SALARIES AND BENEFITS	POSITIONS	10.00	
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			756,403
2734	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			115,827
2735	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			46,341
2736	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			1,613
2737	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			3,441
2738	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			6,690
TOTAL:	BUILDING CONSTRUCTION			
	FROM TRUST FUNDS			930,315
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			930,315

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	148,876		
2739	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			250,051
2740	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			82,938
2741	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			6,379
2742	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			835
2743	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,564
2744	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,264

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FEDERAL PROPERTY ASSISTANCE			
FROM TRUST FUNDS			343,031
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		343,031

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	339,995	
2745	SALARIES AND BENEFITS	POSITIONS	6.00
	FROM OPERATING TRUST FUND		497,376
2746	EXPENSES		
	FROM OPERATING TRUST FUND		58,708
2747	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		99,332
2748	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		862
2749	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		1,247
2750	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		2,817
2751	SPECIAL CATEGORIES		
	PAYMENT OF EXPENSES FROM SALE OF AGENCY		
	VEHICLES		
	FROM OPERATING TRUST FUND		695,000
2752	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM OPERATING TRUST FUND		24,612
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
FROM TRUST FUNDS			1,379,954
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		1,379,954

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,785,508	
2753	SALARIES AND BENEFITS	POSITIONS	47.00
	FROM OPERATING TRUST FUND		3,827,527
2754	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		10,000
2755	EXPENSES		
	FROM OPERATING TRUST FUND		341,336
2756	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		15,859
2757	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		88,847
2758	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		10,570
2759	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		30,000

SECTION 6 - GENERAL GOVERNMENT

2760 SPECIAL CATEGORIES
 WEB-BASED E-PROCUREMENT SYSTEM
 FROM OPERATING TRUST FUND 10,972,309

From the funds in Specific Appropriation 2760, \$50,000 is provided to the Department of Management Services for programming changes relating to decreasing the transaction fee supporting the online procurement system. The department shall proceed with rulemaking to amend Rule 60A-1.031, F.A.C., to lower the transaction fee to .75 percent and shall determine an economical and effective means of notifying vendors of the fee change. The department shall make this a priority in allocating existing contract hours allowable in the contract for system modifications.

From the funds in Specific Appropriation 2760, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report on June 30, 2016.

2761 SPECIAL CATEGORIES
 PROJECT MANAGEMENT PROFESSIONAL - TRAINING
 FROM OPERATING TRUST FUND 60,000

2762 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 4,000

2763 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 15,529

2764 SPECIAL CATEGORIES
 TRANSFER TO THE DEPARTMENT OF FINANCIAL
 SERVICES
 FROM OPERATING TRUST FUND 350,000

2765 DATA PROCESSING SERVICES
 STATE DATA CENTER - AGENCY FOR STATE
 TECHNOLOGY (AST)
 FROM OPERATING TRUST FUND 132,127

TOTAL: PURCHASING OVERSIGHT
 FROM TRUST FUNDS 15,858,104

 TOTAL POSITIONS 47.00
 TOTAL ALL FUNDS 15,858,104

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 214,984

2766 SALARIES AND BENEFITS POSITIONS 6.00
 FROM OPERATING TRUST FUND 335,576

2767 EXPENSES
 FROM OPERATING TRUST FUND 55,641

2768 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 11,573

2769 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 1,860

SECTION 6 - GENERAL GOVERNMENT

2770	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		3,359
2771	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND		9,639
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		417,648
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		417,648

PRIVATE PRISON MONITORING

Funds provided in Specific Appropriations 2772 through 2782 are to improve vendor oversight and contract management, the Department of Management Services shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The Department of Management Services must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The Department of Management Services must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

	APPROVED SALARY RATE	702,221	
2772	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 14.00	1,002,879
2772A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		15,200
2773	EXPENSES FROM GENERAL REVENUE FUND		76,046
2774	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		3,890
2775	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		13,056
2776	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		1,944
2777	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND		23,169
2778	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND		113,489
2779	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		1,267
2780	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		5,026 421

SECTION 6 - GENERAL GOVERNMENT

2782	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND		6,153	
TOTAL:	PRIVATE PRISON MONITORING			
	FROM GENERAL REVENUE FUND		1,262,119	
	FROM TRUST FUNDS			1,500,421
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			2,762,540

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE		1,274,447	
2783	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM PRETAX BENEFITS TRUST FUND . .			382,089
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND			21,584
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			1,377,404
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			28,255
2784	OTHER PERSONAL SERVICES			
	FROM PRETAX BENEFITS TRUST FUND . .			14,803
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			140,772
2785	EXPENSES			
	FROM PRETAX BENEFITS TRUST FUND . .			47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND			1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			294,096
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			2,875
2786	OPERATING CAPITAL OUTLAY			
	FROM PRETAX BENEFITS TRUST FUND . .			10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			10,000
2787	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			46,759
2788	SPECIAL CATEGORIES			
	POST PAYMENT CLAIMS AUDIT SERVICES			
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2788 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2789	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PRETAX BENEFITS TRUST FUND . .			348,505
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			2,099,157

From the funds provided in Specific Appropriation 2789, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

From the funds in Specific Appropriation 2789, \$1,000,000 is provided to the Department of Management Services to conduct a dependent eligibility verification audit for the state employee health insurance

SECTION 6 - GENERAL GOVERNMENT

program. The funds shall be held in reserve contingent upon the submission of a plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The plan shall include details of document management, process for determination, costs, and timelines for implementing the project. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2790	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	51,100,000
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2790 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2791	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,406,020
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2792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND	770
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	201
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	2,378

2793	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	50,000
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2794	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,508,000
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2795	SPECIAL CATEGORIES CONTRACTED BANK SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	79,000
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2796	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,435
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2797	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND	4,058
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	11,584

2798	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM PRETAX BENEFITS TRUST FUND	2,443
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	7,608

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
 FROM TRUST FUNDS 62,402,311
 TOTAL POSITIONS 22.00
 TOTAL ALL FUNDS 62,402,311

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,819,411
 2799 SALARIES AND BENEFITS POSITIONS 194.00
 FROM GENERAL REVENUE FUND 804,303
 FROM OPERATING TRUST FUND 10,049,361
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 204,242
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 800,571
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 129,729

From the funds provided in Specific Appropriation 2799, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2799 through 2813 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2800 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 6,029
 2801 EXPENSES
 FROM OPERATING TRUST FUND 2,641,666
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 28,011
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 104,089
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 17,817
 2802 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 100,000
 2803 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM OPERATING TRUST FUND 26,719
 2804 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 191,100
 FROM OPERATING TRUST FUND 4,376,581
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 1,000
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 191,355
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 40,000
 2805 SPECIAL CATEGORIES
 OVERTIME
 FROM OPERATING TRUST FUND 122,571
 2806 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 50,505
 2807 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 148,891
 2808 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 23,571

SECTION 6 - GENERAL GOVERNMENT

	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,000
2809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	344	
	FROM OPERATING TRUST FUND		55,775
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,327
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		4,168
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		1,106
2810	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND		300,350
2811	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	867,878	
2812	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	17,156,955	
2813	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	384,841	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND	19,405,421	
	FROM TRUST FUNDS		19,427,434
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		38,832,855
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,051,318	
2815	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	15.00	1,365,543
Funds provided in Specific Appropriations 2815 through 2831 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$343.77	
	OPS	\$119.90	
	Justice Administrative Commission	\$261.10	
	State Court System	\$225.73	
	County Health Department	\$261.10	
2816	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		5,000
2817	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		113,762
2818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		34,118

SECTION 6 - GENERAL GOVERNMENT

2820	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			380,000
2821	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			1,691
2822	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			7,266
2823	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM STATE PERSONNEL SYSTEM TRUST FUND			18,780
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS				1,948,736
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			1,948,736
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE	969,085		
2824	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	15.00		1,341,928
2825	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			104,006
2826	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			22,575
2827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			2,083
2828	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			1,860
2829	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			6,412
2830	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			36,092,972
2831	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM STATE PERSONNEL SYSTEM TRUST FUND			9,437

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: PEOPLE FIRST
 FROM TRUST FUNDS 37,581,273
 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 37,581,273

PROGRAM: TECHNOLOGY PROGRAM
 TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE 3,924,949

2832 SALARIES AND BENEFITS POSITIONS 71.00
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 5,069,008
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 374,034

2833 OTHER PERSONAL SERVICES
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 374,047
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 84,290

2834 EXPENSES
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 1,006,242
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 514,339

2835 AID TO LOCAL GOVERNMENTS
 DISTRIBUTIONS TO COUNTIES - WIRELESS 911
 TELEPHONE SYSTEMS
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 60,289,120

2836 AID TO LOCAL GOVERNMENTS
 DISTRIBUTIONS TO SERVICE PROVIDERS -
 WIRELESS 911 TELEPHONE SYSTEMS
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 10,000,000

2837 AID TO LOCAL GOVERNMENTS
 DISTRIBUTIONS TO COUNTIES - NON-WIRELESS
 E911
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 38,146,673

2838 AID TO LOCAL GOVERNMENTS
 DISTRIBUTION OF COUNTY PREPAID WIRELESS
 911
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 27,100,000

2839 OPERATING CAPITAL OUTLAY
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 924,264
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 3,600

2840 SPECIAL CATEGORIES
 CENTREX AND SUNCOM PAYMENTS
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2840, in the event that payments for telecommunications services exceed the amount appropriated.

2841 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 2,337,422
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 600,827

SECTION 6 - GENERAL GOVERNMENT

2842	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			7,451,217
2843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			16,028
2844	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			92,159
2845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			1,989 1,149
2846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			24,479
2847	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			448,295 3,271
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			262,897,874
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS			262,897,874

WIRELESS SERVICES

	APPROVED SALARY RATE	968,682		
2848	SALARIES AND BENEFITS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	POSITIONS	15.00	1,224,087
2849	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			91,015
2850	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			7,723 303,218
2851	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			22,000
2852	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			3,068,642

From the funds in Specific Appropriation 2852, \$468,641 shall be held in reserve for the Department of Management Services to procure contracted services resources for the development of the procurement strategy and all necessary documents to support a comprehensive competitive solicitation for the Statewide Law Enforcement Communication System. The system will provide communication services for state and

SECTION 6 - GENERAL GOVERNMENT

local public safety agencies. The requirements defined in the procurement shall include, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The system shall be required to be compliant with federal radio communication standards which is currently the Project25 or P25 standards. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans.

The Department of Management Services shall provide written, quarterly project status reports on the Statewide Law Enforcement Communication System to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Appropriations Subcommittee on Government Operations, and the Executive Office of the Governor's Office of Policy and Budget that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and the current issues and risks being managed.

2853	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,595,000	
	The funds in Specific Appropriation 2853 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.		
2854	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	1,950,000	
	The funds in Specific Appropriation 2854 are provided for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.		
2855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,611
2856	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
2857	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,394
2858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,445
2859	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,106
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,545,000	22,946,241
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		26,491,241

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 1,746,697

SECTION 6 - GENERAL GOVERNMENT

2860	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND		1,377,427	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			1,265,024
2861	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		149,277	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			53,628
2862	EXPENSES			
	FROM GENERAL REVENUE FUND		57,094	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			345,814
2863	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		37,399	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			5,721
2864	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		35,070	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			32,500
2865	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		5,247	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			7,951
2866	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND		34,314	
2867	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		5,642	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			5,377
2868	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND		11,473	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			11,658
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND		1,712,943	
	FROM TRUST FUNDS			1,727,673
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			3,440,616

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE		2,242,944	
2869	SALARIES AND BENEFITS	POSITIONS	51.50	
	FROM GENERAL REVENUE FUND		2,204,492	
	FROM OPERATING TRUST FUND			991,126
2870	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		62,440	
	FROM OPERATING TRUST FUND			41,040
2871	EXPENSES			
	FROM GENERAL REVENUE FUND		125,243	
	FROM OPERATING TRUST FUND			282,536

SECTION 6 - GENERAL GOVERNMENT

2872	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	11,736		
	FROM OPERATING TRUST FUND			5,000
2873	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	453,558		
2874	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	53,506		
	FROM OPERATING TRUST FUND			16,000
2875	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	44,882		
	FROM OPERATING TRUST FUND			102,020
2876	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM OPERATING TRUST FUND			75,427
2877	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			49,163
2878	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	17,278		
	FROM OPERATING TRUST FUND			5,987
2879	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM OPERATING TRUST FUND			19,534
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	2,973,135		
	FROM TRUST FUNDS			1,587,833
	TOTAL POSITIONS	51.50		
	TOTAL ALL FUNDS			4,560,968
ADMINISTRATIVE HEARINGS				
PROGRAM: ADJUDICATION OF DISPUTES				
	APPROVED SALARY RATE	5,431,427		
2880	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM OPERATING TRUST FUND			6,987,793
2881	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			18,082
2882	EXPENSES			
	FROM OPERATING TRUST FUND			1,025,647
2883	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			65,000
2884	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			185,495
2885	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			44,451
2886	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			1,000

SECTION 6 - GENERAL GOVERNMENT

2887	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			31,500
2888	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			21,204
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			8,380,172
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			8,380,172

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,556,592		
2889	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	176.00	13,410,499
2890	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			17,836
2891	EXPENSES FROM OPERATING TRUST FUND			2,695,842
2892	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			25,916
2893	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			1,023,324
2894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			77,915
2895	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,279
2896	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			83,000
2897	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			61,775
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			17,397,386
	TOTAL POSITIONS	176.00		
	TOTAL ALL FUNDS			17,397,386

PROGRAM: AGENCY FOR STATE TECHNOLOGY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,083,482		
2898	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	25.00	2,851,692
2899	EXPENSES FROM GENERAL REVENUE FUND			252,894
2900	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND			10,000

SECTION 6 - GENERAL GOVERNMENT

2901	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	317,627	
2902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,000	
2903	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	115,000	
2904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,594	
2905	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	8,962	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,567,769	
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		3,567,769
DATA CENTER ADMINISTRATION			
	APPROVED SALARY RATE	3,184,952	
2906	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND	52.00	4,472,240
2907	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		195,594
2908	EXPENSES FROM WORKING CAPITAL TRUST FUND		840,722
2909	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		27,000
2910	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND		25,287
2911	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND		527,981
2912	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND		7,705
2912A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM WORKING CAPITAL TRUST FUND		153,549
2913	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND		10,574
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND		17,876
2914A	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM WORKING CAPITAL TRUST FUND		4,153

SECTION 6 - GENERAL GOVERNMENT

2914B	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .			30,000
TOTAL:	DATA CENTER ADMINISTRATION FROM TRUST FUNDS			6,312,681
	TOTAL POSITIONS	52.00		
	TOTAL ALL FUNDS			6,312,681

STATE DATA CENTER

	APPROVED SALARY RATE	9,002,428		
2915	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . . .	164.00		12,184,345
2916	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .			434,221
2917	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .			1,146,873
2918	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			605,334
2919	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND . . .			11,786,780
2920	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .			17,286,767

From the funds provided in Specific Appropriation 2920, \$1,500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

2921	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .			88,740
2921A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM WORKING CAPITAL TRUST FUND . . .			96,451
2922	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .			4,960,102
2923	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .			4,812,054
2924	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . .			3,480,890
2925	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .			57,647
2926	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .			168,551
2927	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .			6,828,759

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE DATA CENTER
 FROM TRUST FUNDS 63,937,514

 TOTAL POSITIONS 164.00
 TOTAL ALL FUNDS 63,937,514

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 50,272,705
 FROM TRUST FUNDS 638,512,877

 TOTAL POSITIONS 1,338.50
 TOTAL ALL FUNDS 688,785,582
 TOTAL APPROVED SALARY RATE 68,672,956

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2928 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 75,000
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 355,000

2929 OPERATING CAPITAL OUTLAY
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 225,000

2930 SPECIAL CATEGORIES
 PROJECTS, CONTRACTS AND GRANTS
 FROM FEDERAL GRANTS TRUST FUND 6,600,000

2932 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 35,000

2933 SPECIAL CATEGORIES
 MAINTENANCE AND OPERATIONS CONTRACTS
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION
 FROM TRUST FUNDS 7,300,000

 TOTAL ALL FUNDS 7,300,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 4,113,925

2934 SALARIES AND BENEFITS POSITIONS 108.00
 FROM GENERAL REVENUE FUND 4,654,453
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 1,196,097

2935 OTHER PERSONAL SERVICES
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 18,172

2936 EXPENSES
 FROM GENERAL REVENUE FUND 4,690,563
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 95,005

2937 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 162,810

2938 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 15,000
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 63,678

SECTION 6 - GENERAL GOVERNMENT

2939	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,701,900	
2940	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	418,500	25,000
2941	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	205,000
2942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		589,361
2943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	30,744	8,377
2944	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	1,700,000	
2945	FIXED CAPITAL OUTLAY DESIGN/BUILD - FLAGLER ARMORY FROM GENERAL REVENUE FUND	2,857,000	
	Funds in Specific Appropriation 2945 from nonrecurring funds from the General Revenue Fund are provided for the design and construction of a new armory in Flagler County.		
2946	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND	2,600,000	
	Funds in Specific Appropriation 2946 are provided for the restoration and revitalization of the Wauchula Armory.		
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,001,970	2,200,690
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		23,202,660
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,882,498	
2947	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00 2,635,436	
2948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
2949	EXPENSES FROM GENERAL REVENUE FUND	698,015	
2950	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	108,126	
2951	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	

SECTION 6 - GENERAL GOVERNMENT

2952	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
2953	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
2954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
2955	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
2956	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
2957	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	148,338	
2958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	8,904	127
2959	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	940	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,794,929	127
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		3,795,056

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	10,750,544	
2960	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	325.00 449,258	14,731,060
2961	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,000
2962	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	221,540	12,298,596
2963	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		773,410
2964	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		450,000
2965	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		235,000
2966	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,443,150	5,028,115

From the nonrecurring general revenue funds in Specific Appropriation 2966, \$750,000 is provided for the Forward March Program and

SECTION 6 - GENERAL GOVERNMENT

\$1,250,000 is provided for the About Face Program.

2967	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		920,000
2968	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2969	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		110,178
2970	FIXED CAPITAL OUTLAY FEDERAL GRANTS TRUST FUND - MINOR CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND . . .		3,500,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	3,113,948	
	FROM TRUST FUNDS		38,163,359
	TOTAL POSITIONS	325.00	
	TOTAL ALL FUNDS		41,277,307
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	27,910,847	
	FROM TRUST FUNDS		47,664,176
	TOTAL POSITIONS	459.00	
	TOTAL ALL FUNDS		75,575,023
	TOTAL APPROVED SALARY RATE	16,746,967	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,492,802	
2971	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	18.00	2,109,169
2972	EXPENSES FROM REGULATORY TRUST FUND		342,066
2973	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		6,859
2974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		3,814
2975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		5,619
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS		2,467,527
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		2,467,527

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,128,541	
2976	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	58.00	4,197,861

SECTION 6 - GENERAL GOVERNMENT

2977	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			97,258
2978	EXPENSES FROM REGULATORY TRUST FUND			1,077,708
2979	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			266,200
2980	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			263,067
2981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			12,922
2982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			24,598
2983	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM REGULATORY TRUST FUND			6,775
2984	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			5,992,088
	TOTAL POSITIONS	58.00		
	TOTAL ALL FUNDS			5,992,088

LEGAL SERVICES

	APPROVED SALARY RATE	1,777,328		
2985	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND	POSITIONS 29.00	71,983	2,255,300
2986	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			17,000
2987	EXPENSES FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND		5,984	349,325
2988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			37,955
2989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			6,356
2990	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND		344	10,273
TOTAL:	LEGAL SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		78,311	2,676,209
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS			2,754,520

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,437,042		
2991	SALARIES AND BENEFITS	POSITIONS	146.00	
	FROM GENERAL REVENUE FUND		113,935	
	FROM REGULATORY TRUST FUND			9,710,217
2992	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			86,330
2993	EXPENSES			
	FROM GENERAL REVENUE FUND		20,260	
	FROM REGULATORY TRUST FUND			1,301,883
2994	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			181,968
2995	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			32,406
2996	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		688	
	FROM REGULATORY TRUST FUND			47,071
TOTAL:	UTILITY REGULATION			
	FROM GENERAL REVENUE FUND		134,883	
	FROM TRUST FUNDS			11,359,875
	TOTAL POSITIONS		146.00	
	TOTAL ALL FUNDS			11,494,758

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,501,193		
2997	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM REGULATORY TRUST FUND			1,998,981
2998	EXPENSES			
	FROM REGULATORY TRUST FUND			375,951
2999	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			12,955
3000	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			6,567
3001	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			10,265
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS			2,404,719
	TOTAL POSITIONS		29.00	
	TOTAL ALL FUNDS			2,404,719

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSION		
FROM GENERAL REVENUE FUND	213,194	
FROM TRUST FUNDS		24,900,418
TOTAL POSITIONS	280.00	
TOTAL ALL FUNDS		25,113,612
TOTAL APPROVED SALARY RATE	15,336,906	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	13,715,960	
3002 SALARIES AND BENEFITS POSITIONS	263.00	
FROM GENERAL REVENUE FUND	10,253,048	
FROM FEDERAL GRANTS TRUST FUND		5,936,567
FROM OPERATING TRUST FUND		2,341,929
3003 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		73,740
3004 EXPENSES		
FROM GENERAL REVENUE FUND	305,008	
FROM FEDERAL GRANTS TRUST FUND		461,726
FROM OPERATING TRUST FUND		1,324,170
3005 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	6,929	
FROM OPERATING TRUST FUND		17,985
3006 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	861,573	
FROM FEDERAL GRANTS TRUST FUND		1,672,464
FROM OPERATING TRUST FUND		7,625
3007 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	318,346	
FROM FEDERAL GRANTS TRUST FUND		281,028
FROM OPERATING TRUST FUND		1,153,170
3008 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	30,096	
FROM FEDERAL GRANTS TRUST FUND		6,451
FROM OPERATING TRUST FUND		59,632
3009 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM OPERATING TRUST FUND		350,000
3010 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	16,864	
3011 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,395,366	
FROM FEDERAL GRANTS TRUST FUND		153,052
FROM OPERATING TRUST FUND		226,494
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	13,187,230	
FROM TRUST FUNDS		14,066,033
TOTAL POSITIONS	263.00	
TOTAL ALL FUNDS		27,253,263

SECTION 6 - GENERAL GOVERNMENT

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	7,786,251		
3012	SALARIES AND BENEFITS	POSITIONS	169.00	
	FROM GENERAL REVENUE FUND		10,630,644	
	FROM CERTIFICATION PROGRAM TRUST			208,185
	FUND			
3013	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,170	
3014	EXPENSES			
	FROM GENERAL REVENUE FUND		885,509	
3015	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM GENERAL REVENUE FUND		1,119,220	
	FROM CERTIFICATION PROGRAM TRUST			876,266
	FUND			

From the funds in Specific Appropriation 3015, \$1,119,220 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

3016	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,012	
3017	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR			
	CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST			485,000
	FUND			
3018	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		258,311	
3019	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		143,418	
3020	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		22,000	
3021	SPECIAL CATEGORIES			
	FISCALLY CONSTRAINED COUNTIES -			
	CONSERVATION LANDS			
	FROM GENERAL REVENUE FUND		438,172	
3022	SPECIAL CATEGORIES			
	FISCALLY CONSTRAINED COUNTIES			
	FROM GENERAL REVENUE FUND		25,921,409	
TOTAL:	PROPERTY TAX OVERSIGHT			
	FROM GENERAL REVENUE FUND		39,455,865	
	FROM TRUST FUNDS			1,569,451
	TOTAL POSITIONS		169.00	
	TOTAL ALL FUNDS			41,025,316

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	75,143,808		
3023	SALARIES AND BENEFITS	POSITIONS	2,287.00	
	FROM GENERAL REVENUE FUND		34,989,475	
	FROM CHILD SUPPORT ENFORCEMENT			1,479,829
	APPLICATION AND PROGRAM REVENUE			70,793,355
	TRUST FUND			
	FROM FEDERAL GRANTS TRUST FUND			
3024	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		280,411	

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		175,833
	FROM FEDERAL GRANTS TRUST FUND		973,486
3025	EXPENSES		
	FROM GENERAL REVENUE FUND	8,100,923	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		16,283,199
3026	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	189,648	
	FROM FEDERAL GRANTS TRUST FUND		519,012
3027	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
3028	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	2,080,000	
3029	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	17,382,285	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		32,782,300
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,107,103
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,004,243
	FROM FEDERAL GRANTS TRUST FUND		66,041,179
3030	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	344,870	
	FROM FEDERAL GRANTS TRUST FUND		669,451
3031	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3032	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3033	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	61,888	
	FROM FEDERAL GRANTS TRUST FUND		120,150
3034	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	318,297	
	FROM FEDERAL GRANTS TRUST FUND		617,869
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	66,088,778	
	FROM TRUST FUNDS		193,522,509
	TOTAL POSITIONS	2,287.00	
	TOTAL ALL FUNDS		259,611,287
GENERAL TAX ADMINISTRATION			
	APPROVED SALARY RATE	93,016,152	

SECTION 6 - GENERAL GOVERNMENT

3035	SALARIES AND BENEFITS	POSITIONS	2,244.00	
	FROM GENERAL REVENUE FUND	. . . . .	79,898,386	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		19,634,638
	FROM OPERATING TRUST FUND	. . . . .		29,969,175
3036	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	6,292	
	FROM OPERATING TRUST FUND	. . . . .		72,100
3037	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	2,743,383	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		4,440,366
	FROM OPERATING TRUST FUND	. . . . .		13,768,593
3038	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND			39,902,734
3039	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			20,207,042
3040	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			592,958
3041	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	64,556	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		27,701
	FROM OPERATING TRUST FUND	. . . . .		803,856
3042	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,993,292	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,357,735
	FROM OPERATING TRUST FUND	. . . . .		2,912,229
3043	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND			2,500,000
3044	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	1,022,041	
	FROM OPERATING TRUST FUND	. . . . .		979,721
3045	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	214,749	
	FROM OPERATING TRUST FUND	. . . . .		127,251
TOTAL:	GENERAL TAX ADMINISTRATION			
	FROM GENERAL REVENUE FUND		86,942,699	
	FROM TRUST FUNDS			137,296,099
	TOTAL POSITIONS		2,244.00	
	TOTAL ALL FUNDS			224,238,798

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,646,158

3046	SALARIES AND BENEFITS	POSITIONS	170.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,424,858	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,135,764
	FROM OPERATING TRUST FUND	. . . . .		3,970,662
3047	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	172,260	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		120,772
	FROM OPERATING TRUST FUND	. . . . .		29,252

SECTION 6 - GENERAL GOVERNMENT

3048	EXPENSES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND		218,073
	FROM OPERATING TRUST FUND		2,049,004
3049	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		227,029
	FROM OPERATING TRUST FUND		274,310
3050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		1,977,349
	FROM OPERATING TRUST FUND		1,332,100
3051	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,404	
	FROM FEDERAL GRANTS TRUST FUND		28,826
	FROM OPERATING TRUST FUND		29,194
3052	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3053	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	374,873	
	FROM FEDERAL GRANTS TRUST FUND		36,494
	FROM OPERATING TRUST FUND		1,703,422
3054	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	363,452	
	FROM OPERATING TRUST FUND		1,453,811
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	6,024,337	
	FROM TRUST FUNDS		15,833,162
	TOTAL POSITIONS	170.00	
	TOTAL ALL FUNDS		21,857,499
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	211,698,909	
	FROM TRUST FUNDS		362,287,254
	TOTAL POSITIONS	5,133.00	
	TOTAL ALL FUNDS		573,986,163
	TOTAL APPROVED SALARY RATE	197,308,329	

STATE, DEPARTMENT OF

Funds provided in Specific Appropriations 3055 through 3123A from the Land Acquisition Trust Fund in the Department of State are contingent upon Senate Bills 576, 578, 580, 582, and 584, or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,006,287	
3055	SALARIES AND BENEFITS	POSITIONS	90.00
	FROM GENERAL REVENUE FUND	5,372,113	
	FROM FEDERAL GRANTS TRUST FUND		1,205,981
	FROM RECORDS MANAGEMENT TRUST FUND		86,061
3056	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		12,661

SECTION 6 - GENERAL GOVERNMENT

	FROM LAND ACQUISITION TRUST FUND . . .		67,733
3057	EXPENSES		
	FROM GENERAL REVENUE FUND	688,910	
	FROM FEDERAL GRANTS TRUST FUND		6,555
3058	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3059	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,574	
3060	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	250,000	
3061	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,432	
3062	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	
3063	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,896	
	FROM FEDERAL GRANTS TRUST FUND		3,764
3064	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	1,018,952	
3065	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,458,656	
	FROM TRUST FUNDS		1,382,755
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		8,841,411

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,155,709	
3066	SALARIES AND BENEFITS	POSITIONS	56.00
	FROM GENERAL REVENUE FUND	1,167,456	
	FROM FEDERAL GRANTS TRUST FUND		1,928,608
3067	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,150	
	FROM FEDERAL GRANTS TRUST FUND		318,195
3068	EXPENSES		
	FROM GENERAL REVENUE FUND	725,950	
	FROM FEDERAL GRANTS TRUST FUND		604,437
3069	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	1,056,345	
3070	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,086	
	FROM FEDERAL GRANTS TRUST FUND		3,125
3071	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		525,000

SECTION 6 - GENERAL GOVERNMENT

3072	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND . . .		2,787,751
3073	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	283,502	300,058
3074	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND . . .		800,000
3075	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	90,544	
3076	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379	
3077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3078	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000

Funds in Specific Appropriation 3078 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to, any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, or the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable, by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors, including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3079	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	8,162	5,639
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SECTION 6 - GENERAL GOVERNMENT

3080	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	62,361	
	FROM FEDERAL GRANTS TRUST FUND		37,606
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	3,966,604	
	FROM TRUST FUNDS		9,310,419
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		13,277,023

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,010,007	
3081	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM FEDERAL GRANTS TRUST FUND		343,608
	FROM LAND ACQUISITION TRUST FUND		2,592,044
3082	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		388,090
	FROM LAND ACQUISITION TRUST FUND		1,407,423
3083	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		471,690
	FROM LAND ACQUISITION TRUST FUND		1,137,549
3084	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,625
	FROM LAND ACQUISITION TRUST FUND		10,000
3085	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND		500,000
3086	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	56,132	
3087	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		39,245
	FROM LAND ACQUISITION TRUST FUND		586,561
3088	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		118,250
	FROM LAND ACQUISITION TRUST FUND		1,500,000

From the funds in Specific Appropriation 3088, \$118,250 of recurring funds from the Federal Grants Trust Fund and \$1,500,000 of recurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Small Matching Grants ranked list, as provided on the Department of State website.

3089	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		34,550
3090	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		3,931
	FROM LAND ACQUISITION TRUST FUND		20,641
3091	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		1,941
	FROM LAND ACQUISITION TRUST FUND		19,054

SECTION 6 - GENERAL GOVERNMENT

3092	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . .	34,746
3092A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	3,210,547

From the funds in Specific Appropriation 3092A, \$2,106,547 of nonrecurring general revenue funds is provided for the 2015-2016 Special Category Grants ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3092A in the sum of \$1,104,000 shall be allocated as follows:

Holocaust Memorial - Miami Beach.....	300,000
American Legion Post Building Restoration - Key West.....	154,000
Ma Barker House - Marion.....	400,000
Restoration of St. Marks Lighthouse - Wakulla.....	250,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	3,266,679	
FROM TRUST FUNDS		9,224,948
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		12,491,627

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,658,029	
3093	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	103.00 5,094,595	
3094	EXPENSES FROM GENERAL REVENUE FUND	1,703,802	
3095	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,715	
3096	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	143,954	
3097	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	261,369	
3098	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,012	
3099	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,880	
3100	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	38,844	
3101	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	29,011	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
FROM GENERAL REVENUE FUND	7,371,182		
TOTAL POSITIONS	103.00		
TOTAL ALL FUNDS			7,371,182

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE	2,878,597		
3102 SALARIES AND BENEFITS POSITIONS	70.00		
FROM GENERAL REVENUE FUND	1,332,954		
FROM FEDERAL GRANTS TRUST FUND			1,460,768
FROM RECORDS MANAGEMENT TRUST FUND			1,113,020
3103 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	73,251		
FROM FEDERAL GRANTS TRUST FUND			234,688
FROM RECORDS MANAGEMENT TRUST FUND			71,759
3104 EXPENSES			
FROM GENERAL REVENUE FUND	1,601,831		
FROM FEDERAL GRANTS TRUST FUND			426,392
FROM RECORDS MANAGEMENT TRUST FUND			485,249
3105 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LIBRARY COOPERATIVES			
FROM GENERAL REVENUE FUND	2,000,000		
3106 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LIBRARY GRANTS			
FROM GENERAL REVENUE FUND	22,298,834		
FROM FEDERAL GRANTS TRUST FUND			2,150,606
3107 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	24,960		
FROM FEDERAL GRANTS TRUST FUND			40,498
FROM RECORDS MANAGEMENT TRUST FUND			9,740
3108 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	226,633		
FROM FEDERAL GRANTS TRUST FUND			501,966
FROM RECORDS MANAGEMENT TRUST FUND			187,059
3109 SPECIAL CATEGORIES			
LIBRARY RESOURCES			
FROM GENERAL REVENUE FUND	484,388		
FROM FEDERAL GRANTS TRUST FUND			3,304,848
3110 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	20,398		
3111 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	18,101		
FROM FEDERAL GRANTS TRUST FUND			7,308
FROM RECORDS MANAGEMENT TRUST FUND			3,724
3112 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	16,819		
FROM FEDERAL GRANTS TRUST FUND			8,357
FROM RECORDS MANAGEMENT TRUST FUND			7,792
3112A FIXED CAPITAL OUTLAY			
LIBRARY CONSTRUCTION GRANTS			
FROM GENERAL REVENUE FUND	3,000,000		

From the funds in Specific Appropriation 3112A, \$2,000,000 of nonrecurring general revenue funds is provided for the 2015-2016 Library Construction Grants list in its entirety, as provided on the Department

SECTION 6 - GENERAL GOVERNMENT

of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3112A shall be allocated for the expansion of the East Lake Community Library in Palm Harbor.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	31,098,169	
FROM TRUST FUNDS		10,013,774
TOTAL POSITIONS	70.00	
TOTAL ALL FUNDS		41,111,943

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE	1,251,557	
3113 SALARIES AND BENEFITS POSITIONS	35.00	
FROM GENERAL REVENUE FUND	569,979	
FROM FEDERAL GRANTS TRUST FUND		524,353
FROM GRANTS AND DONATIONS TRUST FUND		48,594
FROM LAND ACQUISITION TRUST FUND		716,837
3114 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	14,163	
FROM LAND ACQUISITION TRUST FUND		90,272
3115 EXPENSES		
FROM GENERAL REVENUE FUND	153,370	
FROM FEDERAL GRANTS TRUST FUND		24,568
FROM LAND ACQUISITION TRUST FUND		676,418
3116 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS GRANTS		
FROM FEDERAL GRANTS TRUST FUND		232,231
3116A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CULTURAL GRANTS		
FROM GENERAL REVENUE FUND	225,000	

From the funds in Specific Appropriation 3116A, \$200,000 of nonrecurring general revenue funds is provided for the Actor's Playhouse Performing Arts Program in the City of Coral Gables.

3117 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,100	
3118 SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
FROM GENERAL REVENUE FUND	5,000,000	

From the funds in Specific Appropriation 3118, \$5,000,000 of recurring general revenue funds is provided for the 2015-2016 General Program Support Grants ranked list in its entirety, as provided on the Department of State website.

3118A SPECIAL CATEGORIES		
GRANTS AND AIDS - FINE ARTS ENDOWMENT		
FROM GENERAL REVENUE FUND	960,000	
3118B SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK		
FROM GENERAL REVENUE FUND	350,000	

Funds in Specific Appropriation 3118B from nonrecurring general revenue shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b)

SECTION 6 - GENERAL GOVERNMENT

15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.

3119	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,709	
	FROM FEDERAL GRANTS TRUST FUND		18,000
	FROM LAND ACQUISITION TRUST FUND		55,000
3119A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
	FROM GENERAL REVENUE FUND	500,000	
3120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,527	
3120A	SPECIAL CATEGORIES FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		
	FROM GENERAL REVENUE FUND	750,000	
3121	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		
	FROM GENERAL REVENUE FUND	257,000	
3122	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,094	
	FROM LAND ACQUISITION TRUST FUND		5,796
3123	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,251	
	FROM FEDERAL GRANTS TRUST FUND		1,701
3123A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND	18,771,214	

From the funds in Specific Appropriation 3123A, \$13,341,874 of nonrecurring general revenue funds are provided for the 2015-2016 Cultural Facilities ranked grant list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3123A in the sum of \$5,429,340 shall be allocated as follows:

Tampa Theatre Capital Improvement Plan.....	1,000,000
Clearwater Historical Society Museum.....	204,340
Camp Gordon Johnston WWII Museum.....	100,000
Norton Museum.....	1,000,000
Mahaffey Theater Acoustical Renovation.....	1,500,000
Tampa Bay History Center.....	500,000
Vizcaya Museum and Gardens Inc.....	250,000
Commodore Ralph Middleton Munroe Marine Stadium.....	500,000
Deering Estate at Cutler.....	200,000
New Smyrna Beach Museum of East Coast Surfing.....	175,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND	27,671,407	
FROM TRUST FUNDS		2,393,770
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		30,065,177
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	80,832,697	
FROM TRUST FUNDS		32,325,666
TOTAL POSITIONS	407.00	
TOTAL ALL FUNDS		113,158,363
TOTAL APPROVED SALARY RATE	16,960,186	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	683,589,680	
FROM TRUST FUNDS		3,777,586,318
TOTAL POSITIONS	18,764.75	
TOTAL ALL FUNDS		4,461,175,998

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,266,347		
3124	SALARIES AND BENEFITS POSITIONS		99.00	
	FROM GENERAL REVENUE FUND		3,488,180	
	FROM STATE COURTS REVENUE TRUST FUND			4,790,801
3125	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		255,585	
	FROM STATE COURTS REVENUE TRUST FUND			60,090
3126	EXPENSES			
	FROM GENERAL REVENUE FUND		885,443	
3127	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,371	
3128	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		403,778	
3129	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	
Funds in Specific Appropriation 3129 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.				
3130	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		93,080	
3131	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		14,418	
3132	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		248,018	
3133	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		46,468	
3134	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		24,342	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		5,493,683	
	FROM TRUST FUNDS			4,850,891
	TOTAL POSITIONS		99.00	
	TOTAL ALL FUNDS			10,344,574

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,246,914

SECTION 7 - JUDICIAL BRANCH

3135	SALARIES AND BENEFITS	POSITIONS	185.50	
	FROM GENERAL REVENUE FUND	. . . . .	3,976,378	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		342,587
	FROM STATE COURTS REVENUE TRUST	FUND		6,743,229
	FROM COURT EDUCATION TRUST FUND	. . . . .		1,269,102
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,306,901
3136	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	184,241	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		225,104
	FROM STATE COURTS REVENUE TRUST	FUND		31,473
	FROM COURT EDUCATION TRUST FUND	. . . . .		105,540
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		115,003
3137	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,478,549	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		284,676
	FROM COURT EDUCATION TRUST FUND	. . . . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		504,704
	FROM GRANTS AND DONATIONS TRUST	FUND		142,355
3138	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	182,499	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		50,000
	FROM COURT EDUCATION TRUST FUND	. . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		111,376
3139	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	410,845	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		151,000
	FROM COURT EDUCATION TRUST FUND	. . . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		400,195
	FROM GRANTS AND DONATIONS TRUST	FUND		102,000
3140	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM GENERAL REVENUE FUND	. . . . .	589,570	
3141	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	33,187	
3142	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	181,450	
3143	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	23,943	
	FROM COURT EDUCATION TRUST FUND	. . . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		5,500
3144	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	36,802	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		218
	FROM COURT EDUCATION TRUST FUND	. . . . .		4,075
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		4,163
3145	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,892,617	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		150,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		80,000

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 8,990,081
 FROM TRUST FUNDS 14,157,255

TOTAL POSITIONS 185.50
 TOTAL ALL FUNDS 23,147,336

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3145A AID TO LOCAL GOVERNMENTS
 SMALL COUNTY COURTHOUSE FACILITIES
 FROM GENERAL REVENUE FUND 241,000

The funds in Specific Appropriation 3145A are provided for the renovation, restoration or replacement of small county courthouses:

Liberty County Courthouse..... 200,000
 Levy County Courthouse..... 41,000

3145B AID TO LOCAL GOVERNMENTS
 COUNTY COURTHOUSE EXPANSION
 FROM GENERAL REVENUE FUND 1,000,000

The funds in Specific Appropriation 3145B shall be used to expand the Charlotte County Justice Center.

3146 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 POSITIONS 12.00

The positions authorized in Specific Appropriation 3146 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS
 FROM GENERAL REVENUE FUND 1,241,000

TOTAL POSITIONS 12.00
 TOTAL ALL FUNDS 1,241,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 30,469,006

3147 SALARIES AND BENEFITS POSITIONS 445.00
 FROM GENERAL REVENUE FUND 23,037,728
 FROM ADMINISTRATIVE TRUST FUND 1,848,981
 FROM STATE COURTS REVENUE TRUST
 FUND 16,254,921

3148 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 140,007

3149 EXPENSES
 FROM GENERAL REVENUE FUND 3,245,167
 FROM ADMINISTRATIVE TRUST FUND 94,669

3150 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 85,364
 FROM ADMINISTRATIVE TRUST FUND 27,000

3151 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND 51,790

SECTION 7 - JUDICIAL BRANCH

3152	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	595,074	
3153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	135,233	
3154	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		6,890
3155	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	162,797	
3156	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	62,686	
3157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	104,101	2,194
3158	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
3160	FIXED CAPITAL OUTLAY FOURTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND	16,784,446	

Funds in Specific Appropriation 3160 are provided for the construction of a new courthouse for the Fourth District Court of Appeal.

3160A	FIXED CAPITAL OUTLAY 3RD DCA - COURT BUILDING REMODELING FOR SECURITY AND BUILDING SYSTEM UPGRADES - DMS MGD FROM GENERAL REVENUE FUND	5,000,000	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	49,575,493	18,234,655
	TOTAL POSITIONS	445.00	
	TOTAL ALL FUNDS		67,810,148

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 201,190,715

3162	SALARIES AND BENEFITS POSITIONS 2,951.00 FROM GENERAL REVENUE FUND 221,877,781 FROM ADMINISTRATIVE TRUST FUND 193,061 FROM STATE COURTS REVENUE TRUST FUND 45,561,061 FROM FEDERAL GRANTS TRUST FUND 6,656,993		
3163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 1,222,266 FROM STATE COURTS REVENUE TRUST FUND 163,098 FROM FEDERAL GRANTS TRUST FUND 25,748		
3164	EXPENSES FROM GENERAL REVENUE FUND 7,112,633 FROM ADMINISTRATIVE TRUST FUND 3,928 FROM FEDERAL GRANTS TRUST FUND 110,616		

SECTION 7 - JUDICIAL BRANCH

3165	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	286,883
3166	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,123,854
3167	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	3,893,240

From the funds in Specific Appropriation 3167, \$3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2014. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

The Florida Network of Children's Advocacy Centers may spend up to \$80,000 of the funds in this line item for contract monitoring and oversight.

From the funds in Specific Appropriation 3167, \$100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.

3168	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,339,249
3169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,433,848

From the funds in Specific Appropriation 3169, \$3,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3169, \$750,000 in recurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, Escambia, and Clay counties and \$200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.

From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

3170	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000
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The funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,387,705
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SECTION 7 - JUDICIAL BRANCH

3172	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3173	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	183,834	
3174	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,247,831	
3175	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,765,532	1,104,930
3176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	663,832	32,391
3177	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	275,095,700	53,851,826
	TOTAL POSITIONS	2,951.00	
	TOTAL ALL FUNDS		328,947,526
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	57,313,280	
3178	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	644.00 75,750,639	7,526,399
3179	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,000	
3180	EXPENSES FROM GENERAL REVENUE FUND	3,108,912	
3181	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3182	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	204,000	
3183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	107,716	
3184	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	78,792	
3185	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	145,896	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - COUNTY COURTS
 FROM GENERAL REVENUE FUND 79,485,955
 FROM TRUST FUNDS 7,526,399

 TOTAL POSITIONS 644.00
 TOTAL ALL FUNDS 87,012,354

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 286,805

 3186 SALARIES AND BENEFITS POSITIONS 4.00
 FROM GENERAL REVENUE FUND 367,849

 3187 EXPENSES
 FROM GENERAL REVENUE FUND 148,338

 3188 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,638

 3189 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 190,475

 3190 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 694

 3191 SPECIAL CATEGORIES
 LITIGATION EXPENSES
 FROM GENERAL REVENUE FUND 181,294

Funds in Specific Appropriation 3191 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3192 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,128

 TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
 FROM GENERAL REVENUE FUND 891,416

 TOTAL POSITIONS 4.00
 TOTAL ALL FUNDS 891,416

TOTAL: STATE COURT SYSTEM
 FROM GENERAL REVENUE FUND 420,773,328
 FROM TRUST FUNDS 98,621,026

 TOTAL POSITIONS 4,340.50
 TOTAL ALL FUNDS 519,394,354
 TOTAL APPROVED SALARY RATE 305,773,067

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND 420,773,328
 FROM TRUST FUNDS 98,621,026

 TOTAL POSITIONS 4,340.50
 TOTAL ALL FUNDS 519,394,354

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2015-2016

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2015-2016 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2015-2016 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/15
=====	
Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole	91,724
Criminal Conflict and Civil Regional Counsels.....	105,000
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2015, through June 30, 2016, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2015, through June 30, 2016, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Effective July 1, 2015, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an

integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2015, through June 30, 2016.

1. State Paid Premiums

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$591.52 per month for individual coverage and \$1,264.06 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$637.34 per month for individual coverage and \$1,429.06 per month for family coverage.

ii. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$714.55 per month for family coverage.

iii. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$598.18 per month for individual coverage and \$1,298.36 per month for family coverage.

iv. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance High Deductible Plan Program Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$649.18 per month for family coverage.

2. Premiums Paid by Employees

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$359.61 for "one eligible", \$1,036.90 for "one under/one over", and \$719.22 for "both eligible."

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$271.07 for "one eligible", \$849.19 for "one under/one over", and \$542.15 for "both eligible."

c. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$564.86 for individual coverage and \$1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2015, through June 30, 2016, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2015, through June 30, 2016, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(11), Florida Statutes.

4. Effective July 1, 2015, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2015, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless a retail pharmacy agrees to provide 90 day prescriptions for such drugs for no

more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., and for the period beginning July 1, 2015, the co-payments for such 90 day prescriptions at a retail pharmacy shall be \$14 for generic drugs with a card, \$60 for preferred brand name drugs with a card, and \$100 for nonpreferred name brand drugs with a card. This paragraph is contingent upon Senate Bill 2502 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2015-2016 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2014-2015 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators, and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as

special operations group members, and as long-term covert investigators.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(i) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

(j) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(k) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Florida Keys Community College - Acquire land/facilities and remodel/renovate facilities for classrooms, labs, offices, support space and parking to relocate the State Board of Education approved Upper Keys Center using local funds.

2. Hillsborough Community College - Construct a Science Building from local funds at the State Board of Education approved Southshore Campus.

3. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices,

support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

4. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

5. Pensacola State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved Century Special Purpose Center.

6. St. Johns River State College - Acquire adjacent land for future development at the State Board of Education approved Orange Park Campus using local funds.

7. Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, an auditorium, support space, and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus.

8. Seminole State College of Florida - Lease land with facilities and remodel/renovate facilities for instructional, office, support space and parking, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus using local funds.

9. State College of Florida, Manatee-Sarasota - Acquire land/facilities with local funds for future growth and development of a new campus/center in Manatee or Sarasota County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking.

10. Tallahassee Community College - Acquire land/facilities for instructional and support services and parking, to support the mission of the State Board of Education approved Wakulla Environmental Institute using local funds.

11. Valencia College - Construct an academic and support services facility (Building 09 - Film, Sound, and Music Technology / Plant Operations) from local funds at the State Board of Education approved East Campus.

12. Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

13. Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. From the unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2012-118, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona for \$2,400,000, the lesser of the unexpended balance or \$2,379,000 shall revert immediately and is appropriated to Daytona State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).

SECTION 11. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona for \$8,000,000, the lesser of the unexpended balance or \$8,000,000, shall revert immediately and is appropriated to Daytona State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).

SECTION 12. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

University of Florida - Stephen O'Connell Center Renovation & Addition - Update to utility infrastructure and addition of concourse to support athletic fans access, 12,470 gsf.

University of Florida - Office of Student Life Remodeling & Addition - Selective demolition of existing walls and systems to accommodate more efficient use of space, 19,000 gsf.

UF-IFAS/Shade House (B8274) - Updated facilities needed to perform research and teaching activities, 21,600 gsf. Located at Homestead.

UF-IFAS/Paul Everett Building addition (B7712) - To support expanding programs in research and extension, 7,090 gsf. Located at Immokalee.

UF - IFAS/Office/Laboratory addition (B5201) - Will provide new office support space for graduate students, post docs and research technicians, 5,093 gsf. Located at Balm.

Florida State University - Building 4985 Osceola Building - Will provide storage for academic support programs, 2,000 gsf.

Florida State University - Building 945 Training Center - Will house training activities for various E&G departments, 11,000 gsf.

Florida State University - Building 4984 Living/Learning Center - Will provide storage for academic support programs, 2,250 gsf.

Florida State University - Building 4060 - Will provide space to construct Living Learning classroom space, 1,500 gsf.

FAMU Storage Building - Will provide storage for Main Campus, 6,000 gsf.

Florida Atlantic University - College of Medicine Office Building and Division of Research - Will provide additional space for College of Medicine, 24,000 gsf.

Florida Atlantic University - Schmidt Family Academic Support Center - Classrooms, computer labs, study space, 17,875 gsf.

Florida International University - Parking Garage Six - Classroom space for General Instruction/computer and information science lab, 18,922 gsf.

Florida International University - Solar House - Office of Sustainability E&G staff offices, 2,541 gsf.

Florida International University - Batchelor Environmental Center - Classroom space and general research space - joint use with Miami Science Museum, 6,024 gsf. Located on Biscayne Bay Campus.

Florida International University - International Center for Tropical Botany - General teaching and research facility at the Kampong Site in Coconut Grove, 8,575 gsf. Located on the International Center for Tropical Botany property.

University of North Florida - Student Recreation Venues - Olympic size pool, lockers, restrooms, 8,200 gsf. Located North of Student Wellness Complex.

New College of Florida - Caples Potting Building - Historic Shed, 223 gsf.

New College of Florida - Physical Plant Maint. Storage - Open Air Pole Barn, 2,100 gsf.

New College of Florida - Academic Mechanical Building - The 61 additional square footage requested to capture the total gsf (304), 61 gsf.

University of Central Florida - SCPS Student Museum - Laboratory, Gallery, Offices, 21,000 gsf. Located at UCF Sandford.

University of Central Florida - New Trevor Colbourn Hall- Offices, Classrooms, 92,000 gsf.

University of Central Florida - Optical Materials Lab Addition - Research Labs, 5,530 gsf.

University of Central Florida - Coastal Biology Station- Research, 8,500 gsf. Located at Melbourne Beach.

University of Central Florida - Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.

University of Central Florida - Partnership IV - Offices, Research, 167,000 gsf.

University of Central Florida - Technical Center I and II -Laboratory, Office, Research, 65,348 gsf.

University of Central Florida - Florida Advanced Manufacturing Research Center - Research Labs, Wet Labs, Collaboration Rooms, Offices, 10,000 gsf. Located at UCF Osceola.

University of South Florida - Acquisition of Poynter Institute - Acquisition of parcel of land and improvements; structure to be used for academic and research labs, 13,000 gsf. Located at USF St. Petersburg.

University of West Florida - University Park Athletic Operations Building - Request of PO&M funding for the E&G space of this building, 35,050 gsf.

SECTION 13. From the unexpended balance of funds appropriated in Section 2, Specific Appropriation 28, of Chapter 2014-51, Laws of Florida, for the University of West Florida for Laboratory Sciences Renovation for \$11,000,000, the lesser of the unexpended balance or \$11,000,000 shall revert immediately and is appropriated to the University of West Florida for the Laboratory Sciences Annex.

SECTION 14. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

Florida State University - Athletic Facilities and Bond Refinancing

Florida Atlantic University - Hotel and Conference Center

Florida Atlantic University - Schmidt Family Academic & Athletic Excellence Complex

University of Central Florida - Baseball Stadium and Clubhouse Expansion and Renovation

University of Central Florida - Tennis Complex

University of Florida - Indoor Practice Facility and Athletic Improvements

SECTION 15. The unexpended balance of funds provided to the Department of Education from the Federal Grants Trust Fund for Strategic Education Initiatives and for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in Section 14 of chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-16 to the Department of Education for the same purpose.

SECTION 16. The unexpended balance of Child Care Development Block Grant Trust Funds provided to the Office of Early Learning in the Department of Education in Section 13 of chapter 2014-51, Laws of Florida, for the Early Learning Information System is hereby reverted and is reappropriated for Fiscal Year 2015-2016 to the Office of Early Learning for the same purpose.

SECTION 17. The Legislature hereby adopts by reference for the 2014-2015 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget

Amendment EOG #B2015-00101 as submitted on March 18, 2015, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2014-15 fiscal year. This section is effective upon becoming law.

SECTION 18. The sum of \$127,630,372 from nonrecurring general revenue funds is hereby appropriated to the Department of Education for fiscal year 2014-2015 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. This section is effective upon becoming law.

SECTION 19. The sum of \$500,000 provided from General Revenue for the South Apopka Adult Community Education Center in Specific Appropriation 124A of chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-2016 as fixed capital outlay - South Apopka Adult Community Education Center.

SECTION 20. From the funds appropriated in Specific Appropriation 253 of chapter 2014-15, Laws of Florida for the provider data management system are hereby reverted and reappropriated for the same purpose for Fiscal Year 2015-16.

SECTION 21. From the funds appropriated in Specific Appropriation 267 of chapter 2014-51, Laws of Florida, the amounts of \$2,273,500 from the General Revenue Fund and \$2,273,500 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities shall revert.

SECTION 22. The nonrecurring sum of \$2,273,500 from the General Revenue Fund is appropriated for the Fiscal Year 2015-2016 in the Lump Sum - Developmental Disability Centers category to the Agency for Persons with Disabilities. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational costs at the Developmental Disability Centers.

SECTION 23. The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 29 of chapter 2014-51, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2015-16 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 24. The unexpended balance in Specific Appropriation 268 of chapter 2014-51, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2015-16 in the Lump Sum Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 25. The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Section 28, chapter 2014-51, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2015-2016 for the same purpose. From these funds, \$73,500 from the General Revenue Fund and \$661,500 from the Operations and Maintenance Trust Fund is appropriated in the Home and Community Services Administration category, and the remaining balance is appropriated in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category.

SECTION 26. The sum of \$1,000,000 from the General Revenue Fund in Section 34, chapter 2014-51, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2015-16 in the Lump Sum - Sexually Violent Predator Program category for operational costs. The department is authorized to submit

budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 27. The sum of \$10,000,000 from the Federal Grants Trust Fund is appropriated for the Fiscal Year 2014-15 in the Lump Sum - Grants and Aids - Community Based Care category to the Department of Children and Families. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational cost of the Community Based Care Agencies. This section shall take effect upon becoming law.

SECTION 28. The sum of \$1,000,000 from the General Revenue Fund provided in Specific Appropriation 366B, chapter 2014-51, Laws of Florida, for the construction of a crisis stabilization unit at the Fort Walton Beach Medical Center shall revert and is appropriated for Fiscal Year 2015-16 to Fort Walton Beach Medical Center located in Okaloosa County for the purpose of constructing or renovating space to provide short term psychiatric care to Baker Act and other state funded patients.

SECTION 29. The nonrecurring sum of \$2,681,672 from the Medical Quality Assurance Trust Fund and \$2,681,672 from the Operations and Maintenance Trust Fund shall be transferred by using nonoperating budget authority to the Donations Trust Fund within the Department of Health to be used for the payment of contractual obligations for early intervention services.

SECTION 30. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 474, chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-16 for the same purpose.

SECTION 31. The nonrecurring sum of \$24,450,578 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2014-15. This section shall take effect upon becoming law.

SECTION 32. The sum of \$1,000,000 from the General Revenue Fund in Specific Appropriation 597A, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.22, Florida Statutes.

SECTION 33. The sum of \$2,000,000 from the General Revenue Fund in Specific Appropriation 597B, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.22, Florida Statutes.

SECTION 34. The sum of \$15,800,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2014-2015 to address the department's projected current year operational deficits. This section shall take effect upon becoming law.

SECTION 35. The sum of \$15,700,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2014-2015 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.

SECTION 36. The unexpended balance of funds appropriated to the Department of Corrections in Specific Appropriation 718 of chapter 2014-51, Laws of Florida, for implementation of an automated time and attendance system for all prison facilities statewide shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose.

SECTION 37. The unexpended balance of funds appropriated to the Public Defenders in Specific Appropriation 794 of chapter 2014-51, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is reappropriated for

Fiscal Year 2015-2016 for the same purpose.

SECTION 38. The unexpended balance of funds appropriated to the state court in Specific Appropriation 3193 of chapter 2014-51, Laws of Florida, for the funding of naltrexone extended-release injectable medication shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose.

SECTION 39. The sum of \$15,400,000 from nonrecurring general revenue funds is hereby appropriated to the State Court System for Fiscal Year 2014-2015 to address the court's projected current year revenue deficit in its State Court Revenue Trust Fund. This section shall take effect upon becoming law.

SECTION 40. From Specific Appropriation 802 of chapter 2014-51, Laws of Florida, for Fiscal Year 2014-2015, \$1,400,000 in general revenue is transferred to Specific Appropriation 796, Child Dependency and Civil Conflict Case. From Specific Appropriation 794, \$1,200,000 in general revenue is transferred to Specific Appropriation 799, Attorney Payments Over the Flat Fee, \$560,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Third District, and \$375,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Fourth District. This section is effective upon becoming law.

SECTION 41. The unexpended balance of funds provided in Specific Appropriation 781, chapter 2014-51, Laws of Florida, for Operation New Hope's Ready4Work reentry initiative shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of Corrections for the same purpose.

SECTION 42. The unexpended balance of funds provided in Specific Appropriation 781, chapter 2014-51, Laws of Florida, for the Ready4Work-Hillsborough reentry program shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of Corrections for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 44. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2015-0014, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to EOG #B2015-0071 for storm damages associated with panhandle flooding, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Agricultural Emergency Eradication Trust Fund in Specific Appropriation 1490 of chapter 2014-51, Laws of Florida, for oyster planting activities, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 47. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Section 58, chapter 2014-51, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2015, and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection for the same purpose.

SECTION 48. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG number B2015-0272 as submitted on February 10, 2015, by the Governor on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.

SECTION 49. The unexpended balance of \$2,000,000 provided to the Department of Environmental Protection in Specific Appropriation 1622A of chapter 2014-51, Laws of Florida, for the Caloosahatchee River C-43 Basin Storage Reservoir shall revert and is appropriated in a fixed capital outlay category for Fiscal Year 2015-2016 to the Department of Environmental Protection for the same purpose.

SECTION 50. The sum of \$180,000 from the Working Capital Trust Fund is hereby appropriated to the Department of Environmental Protection for Fiscal Year 2014-2015 to fund the deficit in the Northwood Shared Resource Center appropriation category. This section is effective upon becoming law.

SECTION 51. The unexpended balance of funds provided in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and distributed to the Department of Financial Services in EOG# B2014-0005 for strengthening domestic security shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.

SECTION 52. The unexpended balance of funds provided in Specific Appropriation 2411A of chapter 2014-51, Laws of Florida, for the procurement of a new Risk Management Information System shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.

SECTION 53. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, \$1,327,578 from the General Revenue Fund to the Working Capital Trust Fund within the Agency for Technology to cover prior years' outstanding invoices for the Department of Citrus, Department of Business and Professional Regulation, Department of Children and Families, Department of Environmental Protection, Department of Juvenile Justice, Department of Health, Department of State, Department of Highway Safety and Motor Vehicles, Agency for Health Care Administration, Agency for Persons with Disabilities, and the Fish and Wildlife Conservation Commission. This section is effective upon becoming law.

SECTION 54. The sum of \$6,227,016 provided to the Department of Financial Services in Specific Appropriation 2340A of chapter 2014-51, Laws of Florida, for the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted. This section is effective upon becoming law.

SECTION 55. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.

SECTION 56. From the unexpended balance of funds provided to the Agency for State Technology in section 32, chapter 2014-221, Laws of Florida, from the Salaries and Benefits appropriation category, the sum of \$1,100,000 is immediately reverted; from the Contracted Services appropriation category, the sum of \$100,000 is immediately reverted; from the Expenses appropriation category, the sum of \$52,500 is immediately reverted; and from the Administrative Overhead appropriation category, the sum of \$47,500 is immediately reverted.

SECTION 57. There is hereby appropriated \$1,730,186 in nonrecurring funds from the Working Capital Trust Fund to the Agency for State Technology to resolve prior years' outstanding invoices for the Department of Citrus, Department of Business and Professional Regulation, Department of Children and Families, Department of Environmental Protection, Department of Juvenile Justice, Department of Health, Department of State, Department of Highway Safety and Motor Vehicles, Agency for Health Care Administration, Agency for Persons with Disabilities, and the Fish and Wildlife Conservation Commission. This section shall take effect upon becoming law.

SECTION 58. The sum of \$1,730,429 provided to the Department of Revenue in Section 63 of chapter 2014-51, Laws of Florida and Specific Appropriation 3056 of chapter 2014-51, Laws of Florida, for the One-Stop Business Registration Portal shall revert and \$1,262,316 is reappropriated for Fiscal Year 2015-2016 to the Department of Business and Professional Regulation to develop and implement the Business Information Portal.

SECTION 59. From the funds appropriated in Specific Appropriation 3035 of chapter 2014-51, Laws of Florida, to the Department of Revenue, \$772,077 from the General Revenue Fund that is held in reserve shall revert immediately. This section shall take effect upon becoming law.

SECTION 60. The unexpended balance of funds provided for domestic security projects in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, that was subsequently distributed to the Executive Office of the Governor, Division of Emergency Management in budget amendment EOG #B2015-0014, and the unexpended balance of funds provided for Fiscal Year 2014-2015 to the division in section 69 of chapter 2014-51, Laws of Florida, are reverted and reappropriated for Fiscal Year 2015-2016 to the division for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2014-2015 in Specific Appropriations 2567 and 2576 of chapter 2014-51, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2014-2015 in section 70 of chapter 2014-51, Laws of Florida, are reverted and reappropriated for Fiscal Year 2015-2016 to the division for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2014-2015 in section 71 of chapter 2014-51, Laws of Florida, is reverted and reappropriated for Fiscal Year 2015-2016 to the division for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 72 of chapter 2014-51, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2015-2016 for the same purpose.

SECTION 64. The unexpended balance of funds in Specific Appropriation 2660 of chapter 2014-51, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Martin Luther King, Jr. Boulevard in Tampa, Florida shall revert immediately. In order to continue the transition of driver license services to tax collectors, the Department of Highway Safety and Motor Vehicles is appropriated and authorized to transfer \$600,000 from the Highway Safety Operating Trust Fund to the Hillsborough County Tax Collector for the purpose of constructing a joint use facility to be constructed by the Hillsborough County Tax Collector which will house both Hillsborough County Tax Collector's driver license issuance staff and Department of Highway Safety and Motor Vehicles' staff.

SECTION 65. The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 65 of chapter 2014-51, Laws of Florida, including the unreleased balance of funds held in reserve, are reverted and reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.

SECTION 66. The unexpended balance of funds provided in Specific Appropriation 2193A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for workforce development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for projects with the following entities: The Able Trust and Goodwill Manasota.

SECTION 67. The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for housing and community development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the following projects:

Bud and Dorie Day - Medal of Honor Patriots Trail
Miami Design District - Public Infrastructure Improvements
Glades County Gateway Logistics and Manufacturing Training Center
All Children's Hospital John Hopkins Pediatric Research Zone
Metropolitan Ministries - Pasco Housing Initiative
Pensacola-Escambia Development Commission - Industrial Park
Rental Housing for Low-Income Seniors - City of Crestview

SECTION 68. The unexpended balance of funds provided in Specific Appropriation 2256A of chapter 2014-51, Laws of Florida, to the

Department of Economic Opportunity for economic development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the Collier County Soft Landing Accelerator Project.

SECTION 69. The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for the Nature Coast Educational Plaza in Hernando County shall revert and is appropriated in Fiscal Year 2015-2016 for the Maintenance, Repair and Overhaul (MRO) Hangar project at the Tampa Bay Regional Airport.

SECTION 70. The Department of Transportation is hereby authorized to transfer, using nonoperating budget authority, \$2,000,000 from the State Transportation Trust Fund to the Transportation Disadvantaged Trust Fund by August 15, 2015.

SECTION 71. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$124,236,246 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2015-2016:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	35,000,000
DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES	
Conservation & Recreation Lands Program Trust Fund.....	3,360,592
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	3,000,000
Hotels and Restaurants Trust Fund.....	1,000,000
Professional Regulation Trust Fund.....	1,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	25,000,000
Internal Improvement Trust Fund.....	6,500,000
Solid Waste Management Trust Fund.....	3,000,000
Water Quality Assurance Trust Fund.....	14,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,000,000
Financial Institutions Regulatory Trust Fund.....	3,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	5,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	10,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	10,000,000
State Game Trust Fund.....	3,310,114
Conservation & Recreation Lands Program Trust Fund.....	65,540

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 72. The nonrecurring sums of \$93,484 from General Revenue and \$137,556 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2014-2015, as a result of savings achieved through the Lease Savings, as follows:

AGENCY FOR PERSONS WITH DISABILITIES	
General Revenue.....	58,692
Trust Funds.....	63,323
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Trust Funds.....	2,173
DEPARTMENT OF REVENUE	
General Revenue.....	34,792
Trust Funds.....	67,536
PUBLIC SERVICE COMMISSION	
Trust Funds.....	4,524

This section shall take effect upon becoming law.

SECTION 73. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2015-2016 as required by section 215.32(2)(c), Florida Statutes.

SECTION 74. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 75. Except as otherwise provided herein, this act shall take effect July 1, 2015, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2015, then it shall operate retroactively to July 1, 2015.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	28,147,075,175	
FROM TRUST FUNDS		52,277,496,495
TOTAL POSITIONS	114,538.07	
TOTAL ALL FUNDS		80,424,571,670
TOTAL APPROVED SALARY RATE	5,001,754,465	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,114.6	.0	.0	68.2	7,309.9	12,492.7	114,538.07
B - AID TO LOC GOV - OPERATION	13,607.2	955.6	.0	9.1	6,900.3	21,472.2	.00
C - PYMT OF PEN, BEN & CLAIMS	263.0	297.8	.0	.0	58.1	619.0	.00
D - PASS THRU/ST & FED FUNDS	2,840.1	103.8	.0	.0	3,609.2	6,553.1	.00
E - MEDICAID AND TANF	5,950.4	.0	.0	312.9	20,472.4	26,735.7	.00
H - TRANS TO OTHER ENTITIES	88.7	.0	.0	.0	153.1	241.8	.00
TOTAL OPERATING	27,864.1	1,357.2	.0	390.2	38,503.1	68,114.5	114,538.07
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	43.1	.0	.0	.0	7.4	50.5	.00
J - ST CAPITAL OUTLAY - AGENCY	71.6	.0	.0	.0	338.4	410.0	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,131.7	9,131.7	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	341.4	.0	32.1	373.5	.00
M - AID TO LOC GOVT-CAP OUTLAY	106.5	.0	.0	.0	426.9	533.3	.00
N - DEBT SERVICE	61.8	313.7	897.3	.0	538.1	1,811.0	.00
TOTAL FIXED CAPITAL OUTLAY	283.0	313.7	1,238.7	.0	10,474.6	12,310.0	.00
TOTAL ITEM. OF EXPENDITURES	28,147.1	1,670.9	1,238.7	390.2	48,977.7	80,424.6	114,538.07

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		955,568,514	955,568,514
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		955,568,514	955,568,514
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		297,823,973	297,823,973
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		297,823,973	297,823,973
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		313,731,157	313,731,157
	-----	-----	-----
TOTAL DEBT SERVICE		313,731,157	313,731,157
	=====	=====	=====
TOTAL SECTION 1		1,670,900,000	1,670,900,000
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,670,900,000	1,670,900,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,357,168,843	1,357,168,843
FIXED CAPITAL OUTLAY		313,731,157	313,731,157
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	176,448,586	46,003,869	222,452,455
STATE FUNDS - MATCHING	46,323,485	595,000	46,918,485
FEDERAL FUNDS		430,834,770	430,834,770
TRANS/RECIPIENT/FED FUNDS		501,367	501,367
	-----	-----	-----
TOTAL STATE OPERATIONS	222,772,071	477,935,006	700,707,077
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11,489,258,688	1,962,696,197	13,451,954,885
STATE FUNDS - MATCHING	224,033,452		224,033,452
FEDERAL FUNDS		488,191,593	488,191,593
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	11,713,292,140	2,450,887,790	14,164,179,930
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	222,899,314	7,789,519	230,688,833
STATE FUNDS - MATCHING	3,691,326		3,691,326
FEDERAL FUNDS		3,415,000	3,415,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	226,590,640	11,204,519	237,795,159
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,836,687,035	86,161,098	2,922,848,133
FEDERAL FUNDS		1,626,410,079	1,626,410,079
TOTAL PASS THRU/ST & FED FUNDS	2,836,687,035	1,712,571,177	4,549,258,212
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,634,931	3,592,015	6,226,946
STATE FUNDS - MATCHING	113,877		113,877
FEDERAL FUNDS		2,216,593	2,216,593
TOTAL TRANS TO OTHER ENTITIES	2,748,808	5,808,608	8,557,416
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		373,516,595	373,516,595
TOTAL STATE CAPITAL OUTLAY-PECO		373,516,595	373,516,595
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,029,877,498	1,029,877,498
TOTAL DEBT SERVICE		1,029,877,498	1,029,877,498
TOTAL SECTION 2	15,002,090,694	6,061,801,193	21,063,891,887
POSITIONS			
			2,405.25
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	14,727,928,554	3,509,636,791	18,237,565,345
STATE FUNDS - MATCHING	274,162,140	595,000	274,757,140
FEDERAL FUNDS		2,551,068,035	2,551,068,035
TRANS/RECIPIENT/FED FUNDS		501,367	501,367
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	15,002,090,694	4,658,407,100	19,660,497,794
FIXED CAPITAL OUTLAY		1,403,394,093	1,403,394,093
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	227,045,496	753,556,152	980,601,648
STATE FUNDS - MATCHING	460,164,314	313,702,304	773,866,618
FEDERAL FUNDS		1,450,744,534	1,450,744,534
TRANS/RECIPIENT/FED FUNDS		118,697,375	118,697,375
TOTAL STATE OPERATIONS	687,209,810	2,636,700,365	3,323,910,175
POSITIONS			
			33,031.57
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	443,108,870	80,988,782	524,097,652
STATE FUNDS - MATCHING	1,129,983,087	88,668,025	1,218,651,112
FEDERAL FUNDS		3,173,582,092	3,173,582,092
TRANS/RECIPIENT/FED FUNDS		127,226,406	127,226,406
TOTAL AID TO LOC GOV - OPERATION	1,573,091,957	3,470,465,305	5,043,557,262

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	6,540,498	950,000	7,490,498
STATE FUNDS - MATCHING	11,473,839		11,473,839
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	18,014,337	978,017	18,992,354
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,000,000		3,000,000
FEDERAL FUNDS		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	3,000,000	21,754,358	24,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	5,950,377,702	5,181,935,516	11,132,313,218
FEDERAL FUNDS		14,974,271,508	14,974,271,508
TRANS/RECIPIENT/FED FUNDS		629,099,207	629,099,207
TOTAL MEDICAID AND TANF	5,950,377,702	20,785,306,231	26,735,683,933
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,360,751	7,835,486	10,196,237
STATE FUNDS - MATCHING	14,775,184	2,996,625	17,771,809
FEDERAL FUNDS		14,820,691	14,820,691
TRANS/RECIPIENT/FED FUNDS		427,092	427,092
TOTAL TRANS TO OTHER ENTITIES	17,135,935	26,079,894	43,215,829
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING		700,000	700,000
FEDERAL FUNDS		1,300,000	1,300,000
TOTAL STATE CAPITAL OUTLAY - DMS		2,000,000	2,000,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	10,528,053	5,280,600	15,808,653
STATE FUNDS - MATCHING		3,850,000	3,850,000
FEDERAL FUNDS		7,150,000	7,150,000
TOTAL ST CAPITAL OUTLAY - AGENCY	10,528,053	16,280,600	26,808,653
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,294,111	7,533,960	8,828,071
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,294,111	7,533,960	8,828,071
	=====	=====	=====
			POSITIONS
TOTAL SECTION 3	8,260,651,905	26,967,098,730	33,031.57
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	693,877,779	856,144,980	1,550,022,759
STATE FUNDS - MATCHING	7,566,774,126	5,591,852,470	13,158,626,596
FEDERAL FUNDS		19,643,623,183	19,643,623,183
TRANS/RECIPIENT/FED FUNDS		875,478,097	875,478,097
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	8,248,829,741	26,941,284,170	35,190,113,911
FIXED CAPITAL OUTLAY	11,822,164	25,814,560	37,636,724
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,201,416,988	359,661,304	3,561,078,292
STATE FUNDS - MATCHING	10,763,468	9,796,891	20,560,359
FEDERAL FUNDS		45,279,656	45,279,656
TRANS/RECIPIENT/FED FUNDS		49,175,561	49,175,561
			40,821.75
TOTAL STATE OPERATIONS	3,212,180,456	463,913,412	3,676,093,868
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	235,770,459	32,260,272	268,030,731
STATE FUNDS - MATCHING	300,843		300,843
FEDERAL FUNDS		52,358,993	52,358,993
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	236,071,302	85,668,334	321,739,636
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		5,401,252	5,401,252
FEDERAL FUNDS		46,661,023	46,661,023
TRANS/RECIPIENT/FED FUNDS		1,754,800	1,754,800
TOTAL PASS THRU/ST & FED FUNDS		53,817,075	53,817,075
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	22,549,716	1,257,334	23,807,050
STATE FUNDS - MATCHING	19,917	24,935	44,852
FEDERAL FUNDS		25,365,816	25,365,816
TRANS/RECIPIENT/FED FUNDS		70,661	70,661
TOTAL TRANS TO OTHER ENTITIES	22,569,633	26,718,746	49,288,379
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	102,500		102,500
TOTAL STATE CAPITAL OUTLAY - DMS	102,500		102,500
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	16,172,953		16,172,953
TOTAL ST CAPITAL OUTLAY - AGENCY	16,172,953		16,172,953
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	61,849,828		61,849,828
TOTAL DEBT SERVICE	61,849,828		61,849,828
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
POSITIONS			
TOTAL SECTION 4	3,548,946,672	668,151,649	40,821.75 4,217,098,321
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,537,862,444	423,422,244	3,961,284,688
STATE FUNDS - MATCHING	11,084,228	9,821,826	20,906,054
FEDERAL FUNDS		182,857,488	182,857,488
TRANS/RECIPIENT/FED FUNDS		52,050,091	52,050,091
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,470,821,391	668,151,649	4,138,973,040
FIXED CAPITAL OUTLAY	78,125,281		78,125,281
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	76,152,258	1,350,419,184	1,426,571,442
STATE FUNDS - MATCHING	234,169	39,354,443	39,588,612
FEDERAL FUNDS		188,072,662	188,072,662
TRANS/RECIPIENT/FED FUNDS		2,082,558	2,082,558
POSITIONS			
TOTAL STATE OPERATIONS	76,386,427	1,579,928,847	15,174.25 1,656,315,274
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	18,532,080	81,737,321	100,269,401
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		6,417,074	6,417,074
TOTAL AID TO LOC GOV - OPERATION	27,697,277	88,154,395	115,851,672
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,109,202	10,109,202
FEDERAL FUNDS		1,068,227,976	1,068,227,976
TOTAL PASS THRU/ST & FED FUNDS		1,078,337,178	1,078,337,178
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,360,522	64,695,309	70,055,831
STATE FUNDS - MATCHING		419	419
FEDERAL FUNDS		328,890	328,890
TOTAL TRANS TO OTHER ENTITIES	5,360,522	65,024,618	70,385,140
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	3,644,269		3,644,269
TOTAL STATE CAPITAL OUTLAY - DMS	3,644,269		3,644,269
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	37,755,000	296,978,296	334,733,296
FEDERAL FUNDS		12,800,000	12,800,000
TOTAL ST CAPITAL OUTLAY - AGENCY	37,755,000	309,778,296	347,533,296

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,636,439,563	6,636,439,563
STATE FUNDS - MATCHING		96,648,266	96,648,266
FEDERAL FUNDS		2,398,631,004	2,398,631,004
TOTAL STATE CAPITAL OUTLAY - DOT		9,131,718,833	9,131,718,833
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	62,820,601	104,275,933	167,096,534
STATE FUNDS - MATCHING	17,358,800	166,667	17,525,467
FEDERAL FUNDS		308,690,838	308,690,838
TOTAL AID TO LOC GOVT-CAP OUTLAY	80,179,401	413,133,438	493,312,839
DEBT SERVICE			
STATE FUNDS - NONMATCHING		367,261,974	367,261,974
TOTAL DEBT SERVICE		367,261,974	367,261,974
POSITIONS			
TOTAL SECTION 5	231,022,896	13,033,337,579	13,264,360,475
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	204,264,730	8,911,916,782	9,116,181,512
STATE FUNDS - MATCHING	26,758,166	136,169,795	162,927,961
FEDERAL FUNDS		3,983,168,444	3,983,168,444
TRANS/RECIPIENT/FED FUNDS		2,082,558	2,082,558
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	109,444,226	2,811,445,038	2,920,889,264
FIXED CAPITAL OUTLAY	121,578,670	10,221,892,541	10,343,471,211
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	476,564,420	1,693,330,124	2,169,894,544
STATE FUNDS - MATCHING	46,625,971	27,056,775	73,682,746
FEDERAL FUNDS		356,994,345	356,994,345
TRANS/RECIPIENT/FED FUNDS		43,688,252	43,688,252
TOTAL STATE OPERATIONS	523,190,391	2,121,069,496	2,644,259,887
POSITIONS			
TOTAL STATE OPERATIONS			18,764.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	34,554,568	233,117,277	267,671,845
STATE FUNDS - MATCHING	17,382,285	13,088,277	30,470,562
FEDERAL FUNDS		567,038,206	567,038,206
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	51,936,853	814,280,060	866,216,913
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,409,674	7,898,581	26,308,255
TOTAL PYMT OF PEN, BEN & CLAIMS	18,409,674	7,898,581	26,308,255

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	438,172	412,227,835	412,666,007
STATE FUNDS - MATCHING		19,322,350	19,322,350
FEDERAL FUNDS		311,192,626	311,192,626
TOTAL PASS THRU/ST & FED FUNDS	438,172	742,742,811	743,180,983
<u>TRANS TO OTHER ENTITIES</u>			
STATE FUNDS - NONMATCHING	39,563,134	22,886,258	62,449,392
STATE FUNDS - MATCHING	380,967	129,642	510,609
FEDERAL FUNDS		6,167,002	6,167,002
TRANS/RECIPIENT/FED FUNDS		193,189	193,189
TOTAL TRANS TO OTHER ENTITIES	39,944,101	29,376,091	69,320,192
<u>FIXED CAPITAL OUTLAY</u>			
<u>STATE CAPITAL OUTLAY - DMS</u>			
STATE FUNDS - NONMATCHING	17,531,728	5,424,177	22,955,905
TOTAL STATE CAPITAL OUTLAY - DMS	17,531,728	5,424,177	22,955,905
<u>ST CAPITAL OUTLAY - AGENCY</u>			
STATE FUNDS - NONMATCHING	7,157,000	8,524,413	15,681,413
FEDERAL FUNDS		3,500,000	3,500,000
TRANS/RECIPIENT/FED FUNDS		315,000	315,000
TOTAL ST CAPITAL OUTLAY - AGENCY	7,157,000	12,339,413	19,496,413
<u>AID TO LOC GOVT-CAP OUTLAY</u>			
STATE FUNDS - NONMATCHING	24,981,761	3,200,000	28,181,761
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	24,981,761	6,200,000	31,181,761
<u>DEBT SERVICE</u>			
STATE FUNDS - NONMATCHING		38,255,689	38,255,689
TOTAL DEBT SERVICE		38,255,689	38,255,689
TOTAL SECTION 6	683,589,680	3,777,586,318	4,461,175,998
			18,764.75
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	619,200,457	2,424,864,354	3,044,064,811
STATE FUNDS - MATCHING	64,389,223	62,597,044	126,986,267
FEDERAL FUNDS		1,244,892,179	1,244,892,179
TRANS/RECIPIENT/FED FUNDS		45,232,741	45,232,741
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	633,919,191	3,715,367,039	4,349,286,230
FIXED CAPITAL OUTLAY	49,670,489	62,219,279	111,889,768

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	392,878,541	88,516,324	481,394,865
FEDERAL FUNDS		2,163,128	2,163,128
TRANS/RECIPIENT/FED FUNDS		7,898,533	7,898,533
	-----	-----	-----
			4,340.50
TOTAL STATE OPERATIONS	392,878,541	98,577,985	491,456,526
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	5,134,240		5,134,240
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,134,240		5,134,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	976,101	6,487	982,588
FEDERAL FUNDS		4,163	4,163
TRANS/RECIPIENT/FED FUNDS		32,391	32,391
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	976,101	43,041	1,019,142
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	21,784,446		21,784,446
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	21,784,446		21,784,446
	=====	=====	=====
			4,340.50
TOTAL SECTION 7	420,773,328	98,621,026	519,394,354
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	420,773,328	88,522,811	509,296,139
FEDERAL FUNDS		2,167,291	2,167,291
TRANS/RECIPIENT/FED FUNDS		7,930,924	7,930,924
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	398,988,882	98,621,026	497,609,908
FIXED CAPITAL OUTLAY	21,784,446		21,784,446
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,550,506,289	4,291,486,957	8,841,993,246
STATE FUNDS - MATCHING	564,111,407	390,505,413	954,616,820
FEDERAL FUNDS		2,474,089,095	2,474,089,095
TRANS/RECIPIENT/FED FUNDS		222,043,646	222,043,646
	-----	-----	-----
TOTAL STATE OPERATIONS	5,114,617,696	7,378,125,111	12,492,742,807
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,226,358,905	3,346,368,363	15,572,727,268
STATE FUNDS - MATCHING	1,380,864,864	101,756,302	1,482,621,166
FEDERAL FUNDS		4,287,587,958	4,287,587,958
TRANS/RECIPIENT/FED FUNDS		129,311,775	129,311,775
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13,607,223,769	7,865,024,398	21,472,248,167
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	247,849,486	339,304,155	587,153,641
STATE FUNDS - MATCHING	15,165,165		15,165,165
FEDERAL FUNDS		16,607,000	16,607,000
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	263,014,651	355,939,172	618,953,823
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,840,125,207	617,675,743	3,457,800,950
STATE FUNDS - MATCHING		19,322,350	19,322,350
FEDERAL FUNDS		3,074,246,062	3,074,246,062
TRANS/RECIPIENT/FED FUNDS		1,754,800	1,754,800
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,840,125,207	3,712,998,955	6,553,124,162
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	5,950,377,702	5,181,935,516	11,132,313,218
FEDERAL FUNDS		14,974,271,508	14,974,271,508
TRANS/RECIPIENT/FED FUNDS		629,099,207	629,099,207
	-----	-----	-----
TOTAL MEDICAID AND TANF	5,950,377,702	20,785,306,231	26,735,683,933
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	73,445,155	100,272,889	173,718,044
STATE FUNDS - MATCHING	15,289,945	3,151,621	18,441,566
FEDERAL FUNDS		48,903,155	48,903,155
TRANS/RECIPIENT/FED FUNDS		723,333	723,333
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	88,735,100	153,050,998	241,786,098
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	43,062,943	5,424,177	48,487,120
STATE FUNDS - MATCHING		700,000	700,000
FEDERAL FUNDS		1,300,000	1,300,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	43,062,943	7,424,177	50,487,120
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	71,613,006	310,783,309	382,396,315
STATE FUNDS - MATCHING		3,850,000	3,850,000
FEDERAL FUNDS		23,450,000	23,450,000
TRANS/RECIPIENT/FED FUNDS		315,000	315,000
TOTAL ST CAPITAL OUTLAY - AGENCY	71,613,006	338,398,309	410,011,315
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,636,439,563	6,636,439,563
STATE FUNDS - MATCHING		96,648,266	96,648,266
FEDERAL FUNDS		2,398,631,004	2,398,631,004
TOTAL STATE CAPITAL OUTLAY - DOT		9,131,718,833	9,131,718,833
		=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		373,516,595	373,516,595
TOTAL STATE CAPITAL OUTLAY-PECO		373,516,595	373,516,595
		=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	89,096,473	115,009,893	204,106,366
STATE FUNDS - MATCHING	17,358,800	3,166,667	20,525,467
FEDERAL FUNDS		308,690,838	308,690,838
TOTAL AID TO LOC GOVT-CAP OUTLAY	106,455,273	426,867,398	533,322,671
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	61,849,828	1,749,126,318	1,810,976,146
TOTAL DEBT SERVICE	61,849,828	1,749,126,318	1,810,976,146
	=====	=====	=====
			114,538.07
TOTAL ALL SECTIONS	28,147,075,175	52,277,496,495	80,424,571,670
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	20,203,907,292	17,885,407,962	38,089,315,254
STATE FUNDS - MATCHING	7,943,167,883	5,801,036,135	13,744,204,018
FEDERAL FUNDS		27,607,776,620	27,607,776,620
TRANS/RECIPIENT/FED FUNDS		983,275,778	983,275,778
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	27,864,094,125	40,250,444,865	68,114,538,990
FIXED CAPITAL OUTLAY	282,981,050	12,027,051,630	12,310,032,680
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,357.2	.0	.0	.0	1,357.2	.00
TOTAL SECTION 1	.0	1,357.2	.0	.0	.0	1,357.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,002.1	.0	.0	.0	4,658.4	19,660.5	2,405.25
TOTAL SECTION 2	15,002.1	.0	.0	.0	4,658.4	19,660.5	2,405.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	547.7	.0	.0	.0	469.4	1,017.1	100.00
EDUCATION/PUBLIC SCHOOLS...	10,788.2	540.9	.0	.0	1,914.5	13,243.6	.00
EDUCATION/FL COLLEGES.....	950.5	244.9	.0	.0	.0	1,195.4	.00
EDUCATION/UNIVERSITIES.....	2,304.5	273.6	.0	.0	1,907.4	4,485.4	.00
EDUCATION/OTHER.....	411.3	297.8	.0	.0	367.1	1,076.2	2,305.25
TOTAL EDUCATION RECAP	15,002.1	1,357.2	.0	.0	4,658.4	21,017.7	2,405.25
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	5,504.7	.0	.0	322.2	22,027.0	27,854.0	1,563.00
AGENCY/PERSONS WITH DISABL...	496.2	.0	.0	.0	698.6	1,194.8	2,865.50
CHILDREN & FAMILIES.....	1,635.7	.0	.0	.0	1,318.7	2,954.4	11,888.50
ELDER AFFAIRS, DEPT OF.....	117.4	.0	.0	.0	167.1	284.4	434.50
HEALTH, DEPT OF.....	486.4	.0	.0	68.0	2,253.9	2,808.4	15,174.57
VETERANS' AFFAIRS, DEPT OF...	8.4	.0	.0	.0	85.8	94.2	1,105.50
TOTAL SECTION 3	8,248.8	.0	.0	390.2	26,551.1	35,190.1	33,031.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,215.3	.0	.0	.0	68.7	2,284.0	23,892.00
FL COMMISN/OFFENDER REVIEW...	9.6	.0	.0	.0	.1	9.7	132.00
JUSTICE ADMINISTRATION.....	714.4	.0	.0	.0	137.1	851.5	10,370.75
JUVENILE JUSTICE, DEPT OF....	380.3	.0	.0	.0	144.3	524.6	3,265.50
LAW ENFORCEMENT, DEPT OF....	104.2	.0	.0	.0	164.3	268.5	1,805.00
LEGAL AFFAIRS/ATTY GENERAL...	47.1	.0	.0	.0	153.7	200.8	1,356.50
TOTAL SECTION 4	3,470.8	.0	.0	.0	668.2	4,139.0	40,821.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	92.1	.0	.0	.0	1,382.1	1,474.1	3,631.25
ENVIR PROTECTION, DEPT OF....	14.6	.0	.0	.0	370.1	384.8	2,952.50
FISH/WILDLIFE CONSERV COMM...	2.7	.0	.0	.0	327.3	330.1	2,136.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	732.0	732.0	6,454.00
TOTAL SECTION 5	109.4	.0	.0	.0	2,811.4	2,920.9	15,174.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	62.2	.0	.0	.0	48.4	110.6	.00
BUSINESS/PROFESSIONAL REG....	1.2	.0	.0	.0	146.9	148.1	1,621.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	48.8	48.8	55.00
ECONOMIC OPPORTUNITY.....	2.9	.0	.0	.0	1,161.0	1,163.9	1,618.50
FINANCIAL SERVICES.....	23.3	.0	.0	.0	298.7	322.0	2,593.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	21.7	.0	.0	.0	343.2	364.9	425.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	444.9	444.9	4,414.00
LEGISLATIVE BRANCH.....	201.3	.0	.0	.0	2.5	203.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	165.1	165.1	420.00
MANAGEMENT SRVCS, DEPT OF....	32.7	.0	.0	.0	592.1	624.8	1,338.50
MILITARY AFFAIRS, DEPT OF....	20.8	.0	.0	.0	44.2	64.9	459.00
PUBLIC SERVICE COMMISSION....	.2	.0	.0	.0	24.9	25.1	280.00
REVENUE, DEPARTMENT OF.....	211.7	.0	.0	.0	362.3	574.0	5,133.00
STATE, DEPT OF.....	55.9	.0	.0	.0	32.3	88.2	407.00
TOTAL SECTION 6	633.9	.0	.0	.0	3,715.4	4,349.3	18,764.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	399.0	.0	.0	.0	98.6	497.6	4,340.50
TOTAL SECTION 7	399.0	.0	.0	.0	98.6	497.6	4,340.50
TOTAL OPERATING	27,864.1	1,357.2	.0	390.2	38,503.1	68,114.5	114,538.07
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	313.7	.0	.0	.0	313.7	.00
TOTAL SECTION 1	.0	313.7	.0	.0	.0	313.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	.0	.0	1,238.7	.0	164.7	1,403.4	.00
TOTAL SECTION 2	.0	.0	1,238.7	.0	164.7	1,403.4	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	313.7	1,238.7	.0	164.7	1,717.1	.00
TOTAL EDUCATION RECAP	.0	313.7	1,238.7	.0	164.7	1,717.1	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	3.2	.0	.0	.0	1.2	4.4	.00
CHILDREN & FAMILIES.....	2.3	.0	.0	.0	.0	2.3	.00
HEALTH, DEPT OF.....	6.3	.0	.0	.0	10.2	16.4	.00
VETERANS' AFFAIRS, DEPT OF...	.1	.0	.0	.0	14.4	14.5	.00
TOTAL SECTION 3	11.8	.0	.0	.0	25.8	37.6	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	75.0	.0	.0	.0	.0	75.0	.00
JUVENILE JUSTICE, DEPT OF....	1.8	.0	.0	.0	.0	1.8	.00
LEGAL AFFAIRS/ATTY GENERAL...	1.3	.0	.0	.0	.0	1.3	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	78.1	.0	.0	.0	.0	78.1	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	6.9	.0	.0	.0	11.1	18.0	.00
ENVIR PROTECTION, DEPT OF....	99.2	.0	.0	.0	876.3	975.5	.00
FISH/WILDLIFE CONSERV COMM...	15.5	.0	.0	.0	18.2	33.7	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,316.3	9,316.3	.00
TOTAL SECTION 5	121.6	.0	.0	.0	10,221.9	10,343.5	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.5	3.5	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	.4	.4	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	5.4	5.4	.00
MANAGEMENT SRVCS, DEPT OF....	17.5	.0	.0	.0	46.4	64.0	.00
MILITARY AFFAIRS, DEPT OF....	7.2	.0	.0	.0	3.5	10.7	.00
STATE, DEPT OF.....	25.0	.0	.0	.0	.0	25.0	.00
TOTAL SECTION 6	49.7	.0	.0	.0	62.2	111.9	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	21.8	.0	.0	.0	.0	21.8	.00
TOTAL SECTION 7	21.8	.0	.0	.0	.0	21.8	.00
TOTAL FIXED CAPITAL OUTLAY	283.0	313.7	1,238.7	.0	10,474.6	12,310.0	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,670.9	.0	.0	.0	1,670.9	.00
TOTAL SECTION 1	.0	1,670.9	.0	.0	.0	1,670.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,002.1	.0	1,238.7	.0	4,823.1	21,063.9	2,405.25
TOTAL SECTION 2	15,002.1	.0	1,238.7	.0	4,823.1	21,063.9	2,405.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	547.7	.0	.0	.0	469.4	1,017.1	100.00
EDUCATION/PUBLIC SCHOOLS...	10,788.2	540.9	.0	.0	1,914.5	13,243.6	.00
EDUCATION/FL COLLEGES.....	950.5	244.9	.0	.0	.0	1,195.4	.00
EDUCATION/UNIVERSITIES.....	2,304.5	273.6	.0	.0	1,907.4	4,485.4	.00
EDUCATION/OTHER.....	411.3	611.6	1,238.7	.0	531.8	2,793.3	2,305.25
TOTAL EDUCATION RECAP	15,002.1	1,670.9	1,238.7	.0	4,823.1	22,734.8	2,405.25

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2500 1E FY 15-16
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,504.7	.0	.0	322.2	22,027.0	27,854.0	1,563.00
AGENCY/PERSONS WITH DISABL...	499.4	.0	.0	.0	699.8	1,199.2	2,865.50
CHILDREN & FAMILIES.....	1,638.0	.0	.0	.0	1,318.7	2,956.7	11,888.50
ELDER AFFAIRS, DEPT OF.....	117.4	.0	.0	.0	167.1	284.4	434.50
HEALTH, DEPT OF.....	492.7	.0	.0	68.0	2,264.1	2,824.8	15,174.57
VETERANS' AFFAIRS, DEPT OF...	8.4	.0	.0	.0	100.2	108.6	1,105.50
TOTAL SECTION 3	8,260.7	.0	.0	390.2	26,576.9	35,227.8	33,031.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,290.3	.0	.0	.0	68.7	2,359.0	23,892.00
FL COMMISN/OFFENDER REVIEW...	9.6	.0	.0	.0	.1	9.7	132.00
JUSTICE ADMINISTRATION.....	714.4	.0	.0	.0	137.1	851.5	10,370.75
JUVENILE JUSTICE, DEPT OF....	382.1	.0	.0	.0	144.3	526.4	3,265.50
LAW ENFORCEMENT, DEPT OF.....	104.2	.0	.0	.0	164.3	268.5	1,805.00
LEGAL AFFAIRS/ATTY GENERAL...	48.4	.0	.0	.0	153.7	202.0	1,356.50
TOTAL SECTION 4	3,548.9	.0	.0	.0	668.2	4,217.1	40,821.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	99.0	.0	.0	.0	1,393.1	1,492.1	3,631.25
ENVIR PROTECTION, DEPT OF....	113.8	.0	.0	.0	1,246.4	1,360.2	2,952.50
FISH/WILDLIFE CONSERV COMM...	18.2	.0	.0	.0	345.5	363.8	2,136.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,048.3	10,048.3	6,454.00
TOTAL SECTION 5	231.0	.0	.0	.0	13,033.3	13,264.4	15,174.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	62.2	.0	.0	.0	48.4	110.6	.00
BUSINESS/PROFESSIONAL REG....	1.2	.0	.0	.0	146.9	148.1	1,621.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	48.8	48.8	55.00
ECONOMIC OPPORTUNITY.....	2.9	.0	.0	.0	1,164.5	1,167.4	1,618.50
FINANCIAL SERVICES.....	23.3	.0	.0	.0	299.1	322.4	2,593.50
GOVERNOR, EXECUTIVE OFFICE...	21.7	.0	.0	.0	346.2	367.9	425.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	450.3	450.3	4,414.00
LEGISLATIVE BRANCH.....	201.3	.0	.0	.0	2.5	203.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	165.1	165.1	420.00
MANAGEMENT SRVCS, DEPT OF....	50.3	.0	.0	.0	638.5	688.8	1,338.50
MILITARY AFFAIRS, DEPT OF....	27.9	.0	.0	.0	47.7	75.6	459.00
PUBLIC SERVICE COMMISSION....	.2	.0	.0	.0	24.9	25.1	280.00
REVENUE, DEPARTMENT OF.....	211.7	.0	.0	.0	362.3	574.0	5,133.00
STATE, DEPT OF.....	80.8	.0	.0	.0	32.3	113.2	407.00
TOTAL SECTION 6	683.6	.0	.0	.0	3,777.6	4,461.2	18,764.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	420.8	.0	.0	.0	98.6	519.4	4,340.50
TOTAL SECTION 7	420.8	.0	.0	.0	98.6	519.4	4,340.50
TOTAL OPERATING AND FCO	28,147.1	1,670.9	1,238.7	390.2	48,977.7	80,424.6	114,538.07

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.