



Florida Senate - 2017

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	33

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section: 03 On Page: 085 Spec App: 400	<u>EXPLANATION:</u> Transfers \$192,168 in nonrecurring funds from the General Revenue Fund from the Department of Children and Families to the Department of Elder Affairs to increase funding for 19 new PACE slots at the Cornerstone PACE program in Orange County.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

400 In Section 03 On Page 085
Special Categories 109971
Program Of All-Inclusive Care For The
Elderly (Pace) IOEE

1000	General Revenue Fund	19,232,485	19,424,683
	CA 192,198 FSI2NR 192,198		
2516	Operations And Maintenance Trust Fund	30,878,209	30,878,209
	CA 0		

Following Specific Appropriation 400, INSERT:

From the funds in Specific Appropriation 400, \$192,168 from the General Revenue Fund to fund the state share of 19 slots for the Program for All-Inclusive Care for the Elderly (PACE) in Orange County, effective July 1, 2017.

CHILDREN AND FAMILIES, DEPARTMENT OF
Administration
Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 067

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

293

1000 **General Revenue Fund**

5,078,920

4,886,722

CA -192,198 FSI1NR -192,198

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.