

## Florida Senate - 2017

SPB2500

Committee Amendment AHS 34

The Committee on Appropriations (Flores) recommended the following amendment:

Section: 03 **EXPLANATION:** 

On Page: 084

Spec App: 391

Increases funding in the Department of Elder Affairs by \$222,801 from nonrecurring general revenue funds for the memory disorder clinic at St. Mary's Medical Center and reduces funding by the same amount in the Department of Children and Families Fixed Capital Outlay category.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program 65100400 Home And Community Services

In Section 03 On Page 084 Special Categories 100041 391

Grants And Aids - Alzheimer's Disease

IOEB Initiative

1000 General Revenue Fund

CA 222,801 FSI1NR 222,801

25,049,798

25,272,599

At the end of existing proviso language, following Specific Appropriation 391, INSERT:

From the funds in Specific Appropriation 391, \$222,801 in nonrecurring funds from the General Revenue Fund is provided to the memory disorder clinic at St. Mary's Medical Center.

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

995095 Log:0089 RTF/RTF 04/03/17 08:03:47 PM Senate Page: 1 In Section 03 On Page 067
293 Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities

1000 General Revenue Fund CA -222,801 FSI1NR -222,801

5,078,920

4,856,119

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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