



Florida Senate - 2017

SPB2500

| | |
|------------------|------------------|
| <u>Committee</u> | <u>Amendment</u> |
| AHS | 107 |

The Committee on Appropriations (**Grimsley**) recommended the following LATE FILED amendment:

| | |
|----------------------|---|
| Section: 03 | <u>EXPLANATION:</u> Transfers \$1,000,000 in nonrecurring general revenue funds from the Expenses category in the Department of Health to Manatee ER Diversion. |
| On Page: 087 | |
| Spec App: 421 | |

| <u>NET IMPACT ON:</u> | <u>Total Funds</u> | <u>General Revenue</u> | <u>Trust Funds</u> |
|-----------------------|--------------------|------------------------|--------------------|
| Recurring - | 0 | 0 | 0 |
| Non-Recurring - | 0 | 0 | 0 |

| | |
|--------------------|--------------------|
| Positions & Amount | Positions & Amount |
| DELETE | INSERT |

HEALTH, DEPARTMENT OF
Program: Executive Direction And Support
Administrative Support 64100200

421 In Section 03 On Page 087
Expenses 040000 IOEA

| | | | |
|------|------------------------------|-----------|-----------|
| 1000 | General Revenue Fund | 3,335,516 | 2,335,516 |
| CA | -1,000,000 FSI1NR -1,000,000 | | |

DELETE the proviso immediately following Specific Appropriation 421:

From the funds in Specific Appropriation 421, \$2,600,000 in nonrecurring funds from the General Revenue Fund and \$2,127,735 from the Administrative Trust Fund are provided to upgrade the bandwidth at the lowest performing sites within the department. Any remaining funds shall be used to upgrade the bandwidth at sites with the most occurrences of excessive latency in the previous fiscal year.

AND INSERT:

From the funds in Specific Appropriation 421, \$1,600,000 in nonrecurring funds from the General Revenue Fund and \$2,127,735 from the Administrative Trust Fund are provided to upgrade the bandwidth at the lowest performing sites within the department. Any remaining funds shall be used to upgrade the bandwidth at sites with the most occurrences of excessive latency in the previous fiscal year.

Program: Community Public Health
 Community Health Promotion 64200100

In Section 03 On Page 090

447 Special Categories 100778
 Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund 24,389,267 25,389,267
 CA 1,000,000 FSI1NR 1,000,000

Following Specific Appropriation 447, DELETE:

From the funds in Specific Appropriation 447, nonrecurring funds from the General Revenue Fund are provided for the following projects:

| | |
|--|---------|
| Apopka Fresh Start Initiative..... | 500,000 |
| Fresh Stop Mobile Farmers Market..... | 100,000 |
| Alachua County Organization for Rural Needs (ACORN)..... | 650,000 |
| The Andrews Regenerative Medicine Center..... | 100,000 |
| Miami Beach Community Health Center..... | 500,000 |
| Project Be Strong - Teen Pregnancy Prevention Program..... | 50,000 |
| Florida Dental Association - Dental Lifeline Network..... | 100,000 |
| Keys Area Health Education Center..... | 100,000 |
| Premier Community Health Care - Pasco County..... | 552,500 |
| St. John Bosco Clinic..... | 200,000 |
| AGAPE Community Health Center, Inc..... | 500,000 |
| Community Health Centers of Sarasota, Inc..... | 100,000 |
| Bithlo Community Health Center..... | 600,000 |

AND INSERT:

From the funds in Specific Appropriation 447, nonrecurring funds from the General Revenue Fund are provided for the following projects:

| | |
|--|-----------|
| Apopka Fresh Start Initiative..... | 500,000 |
| Fresh Stop Mobile Farmers Market..... | 100,000 |
| Alachua County Organization for Rural Needs (ACORN)..... | 650,000 |
| The Andrews Regenerative Medicine Center..... | 100,000 |
| Miami Beach Community Health Center..... | 500,000 |
| Project Be Strong - Teen Pregnancy Prevention Program..... | 50,000 |
| Florida Dental Association - Dental Lifeline Network..... | 100,000 |
| Keys Area Health Education Center..... | 100,000 |
| Premier Community Health Care - Pasco County..... | 552,500 |
| St. John Bosco Clinic..... | 200,000 |
| AGAPE Community Health Center, Inc..... | 500,000 |
| Community Health Centers of Sarasota, Inc..... | 100,000 |
| Bithlo Community Health Center..... | 600,000 |
| Manatee ER Diversion..... | 1,000,000 |

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.