

## Florida Senate - 2017

SPR2500

Committee Amendment

AHS 53SA

The Committee on Appropriations (Bracy) recommended the following SUBSTITUTE AMENDMENT for 53 (995102):

Section: 03 EXPLANATION:

On Page: 084

Spec App: 391

Transfers \$222,801 in nonrecurring general revenue funds from the Fixed Capital Outlay category in the Department of Children and Families and provides funding in the same amount to the Department of Elder Affairs for the Orlando Health Memory Disorder Clinic.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services 65100400

In Section 03 On Page 084

391 Special Categories 100041

Grants And Aids - Alzheimer's Disease
Initiative IOEB

1000 General Revenue Fund

CA 222,801 FSI1NR 222,801

25,049,798

25,272,599

At the end of existing proviso language, following Specific Appropriation 391, INSERT:

From the funds in Specific Appropriation 391, \$222,801 in nonrecurring funds from the General Revenue Fund is provided for Orlando Health Memory Disorder Clinic.

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

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In Section 03 On Page 067
293 Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities

1000 General Revenue Fund CA -222,801 FSI1NR -222,801

5,078,920

4,856,119

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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