

Spec App: 313A

Florida Senate - 2018

SDR2500

Committee
AHS
Amendment
42

The Committee on Appropriations (Flores) recommended the following amendment:

Section: 03 EXPLANATION:

On Page: 072 Provides \$150,000 in nonrecurring general revenue

funds for the C.A.R.E.S. Replication Expansion

(Senate Form 1852) and reduces funding for Fixed Capital Outlay by the same amount in the Department

of Children and Families.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

2,404,000

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 072

313A Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund 2,254,000

CA 150,000 FSI1NR 150,000

At the end of existing proviso language, following Specific Appropriation 313A, INSERT:

C.A.R.E.S. Replication Expansion (Senate Form 1852).....\$150,000

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 070 296 Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

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Centrally Managed Facilities

1000 General Revenue Fund

CA -150,000 FSI1NR -150,000

3,546,800

3,396,800

IOEJ

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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