

Florida Senate - 2018

Committee Amendment AHS 38

The Committee on Appropriations (Galvano) recommended the following amendment:

| Section: 03 | EXPLANATION: |
|-------------|---------------------|
|-------------|---------------------|

On Page: 070

Spec App: 296

Reduces \$250,000 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Department of Health for Andrews

Regenerative Medicine Center (Senate Form 1453).

| NET IMPACT ON: | Total Funds | General Revenue | Trust Funds |
|-----------------|-------------|-----------------|-------------|
| Recurring - | 0 | 0 | 0 |
| Non-Recurring - | 0 | 0 | 0 |

Positions & Amount

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Positions & Amount

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

60900101 Executive Direction And Support Services

In Section 03 On Page 070 296

Fixed Capital Outlay 080751

Department Of Children And Family Services Fixed Capital Needs For

Centrally Managed Facilities

1000 General Revenue Fund

3,546,800 3,296,800

CA -250,000 FSI1NR -250,000

HEALTH, DEPARTMENT OF

Program: Community Public Health

Community Health Promotion 64200100

In Section 03 On Page 092

451 Special Categories 100778

Grants And Aids - Contracted Services

General Revenue Fund 21,855,511 22,105,511

CA 250,000 FSI1NR 250,000

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Following Specific Appropriation 451, DELETE:

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

| Alachua County Organization for Rural Needs (ACORN) | |
|------------------------------------------------------------|---------|
| (Senate Form 1912) | 750,000 |
| Project Be Strong - Teen Pregnancy Prevention | |
| (Senate Form 1907) | 50,000 |
| Florida Donated Dental Services Program (Senate Form 1107) | 150,000 |
| Foundation for Healthy Floridians (Senate Form 2064) | 750,000 |
| Keys Area Health Education Center (Senate Form 1711) | 250,000 |
| St. John Bosco Clinic (Senate Form 1260) | 300,000 |
| AGAPE Community Health Center, Inc. (Senate Form 1765) | 150,000 |
| Collier Resource Center, Inc. (Senate Form 1190) | 25,000 |
| Bond Community Health Clinic, Inc. (Senate Form 2304) | 50,000 |

AND INSERT:

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

| Alachua County Organization for Rural Needs (ACORN) | |
|------------------------------------------------------------|---------|
| (Senate Form 1912) | 750,000 |
| Project Be Strong - Teen Pregnancy Prevention | |
| (Senate Form 1907) | 50,000 |
| Florida Donated Dental Services Program (Senate Form 1107) | 150,000 |
| Foundation for Healthy Floridians (Senate Form 2064) | 750,000 |
| Keys Area Health Education Center (Senate Form 1711) | 250,000 |
| St. John Bosco Clinic (Senate Form 1260) | 300,000 |
| AGAPE Community Health Center, Inc. (Senate Form 1765) | 150,000 |
| Collier Resource Center, Inc. (Senate Form 1190) | 25,000 |
| Bond Community Health Clinic, Inc. (Senate Form 2304) | 50,000 |
| Andrews Regenerative Medicine Center (Senate Form 1453) | 250,000 |

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.