

Spec App: 216

GENERAL APPROPRIATIONS BILL

SB2500

Amendment Committee AHS 11

Senator(s) **Flores** moved the following amendment:

Section: 03 **EXPLANATION:**

On Page: 061 Provides \$1,000,000 in nonrecurring general revenue

funds for an Intermediate Care Facility for the

Developmentally Disabled (ICF/DD) provider rate

increase in the Agency for Health Care

Administration and reduces funding by the same amount in the Department of Health for Community

Health Centers (Senate Form 2056).

NET IMPACT ON: Total Funds General Revenue Trust Funds Recurring -0 0 0 Non-Recurring -0 0 \cap

Positions & Amount

Positions & Amount

DELETE INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION

Program: Health Care Services

Medicaid Long Term Care 68501500

In Section 03 On Page 061 216

Special Categories 101649

Facilities/Developmentally Disabled

Community IOEE

Intermediate Care

1000 General Revenue Fund

CA 1,000,000 FSI2NR 1,000,000

80,767,692

81,767,692

AND INSERT:

From the funds in Specific Appropriation 216, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for a provider rate increase for Intermediate Care Facilities for the Developmentally Disabled.

HEALTH, DEPARTMENT OF

Program: Community Public Health

Statewide Public Health Support Services 64200800

995198 Log:0059 TMK/TMK 02/05/18 06:35:06 PM Senate Page: 1 In Section 03 On Page 104 502A Lump Sum 090009

Community Health Centers IOEB

1000 General Revenue Fund

5,000,000

4,000,000

CA -1,000,000 FSI1NR -1,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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