



866876

LEGISLATIVE ACTION

Senate

.  
. .  
. .  
. .  
. .

House

---

The Committee on Appropriations (Galvano) recommended the following:

1           **Senate Amendment to Amendment (294156) (with title**  
2 **amendment)**

3  
4           Between lines 6044 and 6045  
5 insert:

6           Section 122. (1) Effective October 1, 2018, the sums of  
7 \$2,565,530 in recurring funds from the General Revenue Fund,  
8 \$200,159 from the Facility Construction Administrative Trust  
9 Fund, and \$56,144 from the Federal Grants Trust Fund, from the  
10 amounts appropriated to the State Board of Education in the



866876

11 General Appropriations Act for the 2018-2019 fiscal year, are  
12 transferred between the appropriation categories identified in  
13 paragraphs (b)-(i) from the State Board of Education to the  
14 State Board of Colleges, along with the positions identified in  
15 paragraph (a), as follows:

16 (a) Thirty four full-time equivalent positions with an  
17 associated salary rate of 2,173,369.

18 (b) The sums of \$2,017,597 in recurring funds from the  
19 General Revenue Fund; \$168,045 in recurring funds from the  
20 Facility Construction Administrative Trust Fund; and \$46,886 in  
21 recurring funds from the Federal Grants Trust Fund in the  
22 Salaries and Benefits appropriation category.

23 (c) The sum of \$21,179 in recurring funds from the General  
24 Revenue Fund in the Other Personal Services appropriation  
25 category.

26 (d) The sums of \$205,109 in recurring funds from the  
27 General Revenue Fund, \$16,689 in recurring funds from the  
28 Facility Construction Administrative Trust Fund, and \$4,390 in  
29 recurring funds from the Federal Grants Trust Fund in the  
30 Expenses appropriation category.

31 (e) The sums of \$11,414 in recurring funds from the General  
32 Revenue Fund, \$2,843 in recurring funds from the Facility  
33 Construction Administrative Trust Fund, and \$214 in recurring  
34 funds from the Federal Grants Trust Fund in the Special  
35 Categories - Contracted Services appropriation category.

36 (f) The sums of \$8,256 in recurring funds from the General  
37 Revenue Fund, \$515 in recurring funds from the Facility  
38 Construction Administrative Trust Fund, and \$191 in recurring  
39 funds from the Federal Grants Trust Fund in the Special



40 Categories - Risk Management Insurance appropriation category.

41 (g) The sums of \$8,055 in recurring funds from the General  
42 Revenue Fund, \$515 in recurring funds from the Facility  
43 Construction Administrative Trust Fund, and \$191 in recurring  
44 funds from the Federal Grants Trust Fund for Special Categories  
45 - Transfer to the Department of Management Services - Human  
46 Resources Services Purchased per Statewide Contract  
47 appropriation category.

48 (h) The sums of \$182,286 in recurring funds from the  
49 General Revenue Fund, \$11,550 in recurring funds from the  
50 Facility Construction Administrative Trust Fund, and \$4,274 in  
51 recurring funds from the Federal Grants Trust Fund in the  
52 Special Categories - Data Processing Services, Education  
53 Technology and Information Services appropriation category.

54 (i) The sum of \$111,635 in recurring funds from the General  
55 Revenue Fund for Data Processing Services - Northwest Regional  
56 Data Center appropriation category.

57  
58 The amounts transferred pursuant to this subsection represent  
59 the funding for only the final three quarters of the fiscal  
60 year.

61 (2) Effective October 1, 2018, \$1,379,227 in recurring  
62 funds from the General Revenue Fund and \$91,153 in recurring  
63 funds from the Federal Grants Trust Fund are appropriated to the  
64 State Board of Colleges as follows:

65 (a) An additional 17 full-time equivalent positions and an  
66 additional associated salary rate of 1,068,460 are authorized  
67 for the State Board of Colleges.

68 (b) The sums of \$1,014,534 in recurring funds from the



69 General Revenue Fund and \$75,857 in recurring funds from the  
70 Federal Grants Trust Fund in the Salaries and Benefits  
71 appropriation category.

72 (c) The sums of \$229,758 in recurring funds from the  
73 General Revenue Fund and \$8,688 in recurring funds from the  
74 Federal Grants Trust Fund in the Expenses appropriation  
75 category.

76 (d) The sums of \$29,396 in recurring funds from the General  
77 Revenue Fund and \$317 in recurring funds from the Federal Grants  
78 Trust Fund in the Special Categories - Contracted Services  
79 appropriation category.

80 (e) The sums of \$4,131 in recurring funds from the General  
81 Revenue Fund and \$258 in recurring funds from the Federal Grants  
82 Trust Fund in the Special Categories - Risk Management Insurance  
83 appropriation category.

84 (f) The sums of \$4,123 in recurring funds from the General  
85 Revenue Fund and \$258 in recurring funds from the Federal Grants  
86 Trust Fund for the Special Categories - Transfer to the  
87 Department of Management Services - Human Resources Services  
88 Purchased per Statewide Contract appropriation category.

89 (g) The sums of \$92,402 in recurring funds from the General  
90 Revenue Fund and \$5,775 in recurring funds from the Federal  
91 Grants Trust Fund in the Special Categories - Data Processing  
92 Services, Education Technology and Information Services  
93 appropriation category.

94 (h) The sum of \$4,883 in recurring funds from the General  
95 Revenue Fund in the Data Processing Services - Northwest  
96 Regional Data Center appropriation category.  
97



98 The amounts appropriated under this subsection represent funding  
99 for only the final three quarters of the fiscal year.

100 (3) Effective October 1, 2018, the sum of \$10 million in  
101 recurring funds from the General Revenue Fund is appropriated to  
102 the State Board of Colleges for distribution to colleges for  
103 students who earn industry certifications during the 2018-2019  
104 academic year. Funding for each college must be calculated based  
105 on the percentage of students who earn industry certifications  
106 in the following occupations or occupational areas: public  
107 safety; health sciences; automotive service technology; auto  
108 collision repair and refinishing; cyber security; cloud  
109 virtualization; network support services; computer programming;  
110 advanced manufacturing; electrician; welding; Federal Aviation  
111 Administration airframe mechanics; powerplant mechanics;  
112 pharmacy technician; and heating, ventilation, and air  
113 conditioning technician. By June 1, 2019, the State Board of  
114 Colleges shall distribute the funds and establish procedures and  
115 timelines for colleges to report the percentage of students who  
116 earned certifications for funding. The State Board of Colleges  
117 may allocate any funds not obligated by June 1, 2019, to schools  
118 that have earned awards based on the percentage of earned  
119 certifications. By October 31, 2018, the Chancellor of the  
120 Florida College System shall identify the associated industry  
121 certifications and shall prepare a report for each  
122 certification, including costs for the certification, the  
123 percentage of students who earned such certifications and who  
124 are employed, and the average salary of students who earned such  
125 certifications. Performance funds may not be awarded for  
126 certifications earned through continuing workforce education



866876

127 programs. Industry certifications that are earned by students  
128 who were enrolled in the 2017-2018 academic year which were  
129 eligible to be included in the funding allocation for the 2017-  
130 2018 fiscal year but who were not included in the final  
131 disbursement due to the early data reporting deadline may be  
132 reported by colleges and included in the allocation of funds for  
133 the 2018-2019 fiscal year. Colleges shall maintain documentation  
134 for student attainment of industry certifications that are  
135 eligible for performance funding. The Auditor General shall  
136 verify compliance with this requirement during scheduled  
137 operational audits of the colleges. If a college does not  
138 comply, it must refund the performance funding to the state.

139 (4) Effective July 1, 2018, and notwithstanding s.  
140 1001.66(2), Florida Statutes, which requires funding for the  
141 Florida College Performance-Based Incentive to be determined in  
142 the General Appropriations Act, \$60 million in recurring funds  
143 from the General Revenue Fund is appropriated to the State Board  
144 of Education for the Florida College Performance-Based Incentive  
145 awarded pursuant to s. 1001.66, Florida Statutes, for the 2018-  
146 2019 fiscal year. From these funds, \$30 million is included as  
147 the state investment in performance funding and \$30 million is  
148 redistributed from the base budget of Florida College System  
149 institutions as the institutional investment in performance  
150 funding.

151 (5) Effective July 1, 2018, and notwithstanding the  
152 provisions of s. 1008.30(7)(b), Florida Statutes, which limit  
153 funding for the Supporting Students for Academic Success Program  
154 to amounts provided in the General Appropriations Act, \$30  
155 million in recurring funds from the General Revenue Fund is



866876

156 appropriated to the State Board of Education for the Supporting  
157 Students for Academic Success Program established in that  
158 section for the 2018-2019 fiscal year. The State Board of  
159 Education shall allocate the funds to each Florida College  
160 System institution through the Florida College System Program  
161 Fund funding model developed pursuant to s. 1011.84, Florida  
162 Statutes.

163 (6) Effective October 1, 2018, all rules, records,  
164 property, and unexpended balances of appropriations,  
165 allocations, or other funds relating to the Florida College  
166 System which are currently assigned to and administered by the  
167 State Board of Education are transferred by a type two transfer,  
168 as defined in s. 20.06(2), Florida Statutes, to the State Board  
169 of Colleges. Such rules shall remain effective until modified by  
170 the State Board of Colleges.

171 (7) This section shall take effect July 1, 2018.

172  
173 ===== T I T L E A M E N D M E N T =====

174 And the title is amended as follows:

175 Delete line 6369

176 and insert:

177 Capital Outlay and Debt Service Trust Fund; providing  
178 appropriations effective on specified dates; requiring  
179 the State Board of Colleges to distribute certain  
180 funds and establish certain procedures and timelines  
181 for colleges by a specified date; requiring the  
182 Chancellor of the Florida College System to prepare  
183 certain reports by a specified date; specifying that  
184 certain industry certifications may be reported and



866876

185 included in the allocation of funds for the 2018-2019  
186 fiscal year; requiring colleges to maintain certain  
187 documentation for industry certifications; requiring  
188 the Auditor General to verify compliance with  
189 specified requirements; transferring certain funds  
190 relating to the Florida College System currently  
191 assigned to and administered by the State Board of  
192 Education to the State Board of Colleges; providing