

Florida Senate - 2019 SPB2500

Committee Amendment 38 AHS

The Committee on Appropriations (Bean) recommended the following amendment:

Section: 03	EXPLANATION:					
On Page: 108 Spec App: 561	Provides \$50,000 in nonrecurring general revenue funds for the Lutheran Services managing entity for increased administrative workload (Senate Form 2617) in the Department of Children and Families. Reduces \$50,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Veterans' Affairs.					
NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>			
Recurring -	0	0	0			
Non-Recurring -	0	0	0			
		Positions & Amount DELETE	Positions & Amount INSERT			
VETERANS' AFFAIRS, DEPARTMENT OF Program: Services To Veterans' Program Veterans' Homes 50100100 In Section 03 On Page 108 561 Fixed Capital Outlay 080859 Maintenance And Repair Of State-Owned Residential Facilities For Veterans IOEJ						
1000 General R CA -50,000 FS1	evenue Fund 11NR -50,000	1,000,000	950,000			
DELETE:						
AND INSERT:						
-			500,000 765,000			
CHILDREN AN	D FAMILIES, DEPARTM	ENT OF				

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Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950

In Section 03 On Page 082 380 Special Categories 106220 Contracted Services - Substance Abuse And Mental Health Administration 10EA

1000 General Revenue Fund CA 50,000 FSI2NR 50,000 50,000

AND INSERT:

From the funds in Specific Appropriation 380, \$50,000 from nonrecurring general revenue funds is provided for the Lutheran Services Managing Entity for administrative workload increases (Senate Form 2617).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.