



Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	19SA

The Committee on Appropriations (**Gibson**) recommended the following SUBSTITUTE AMENDMENT for 19 (995132):

<p>Section: 03</p> <p>On Page: 052</p> <p>Spec App: 200</p>	<p><u>EXPLANATION:</u></p> <p>Inserts proviso and provides \$10,400,000 in funding from the General Revenue Fund in Specific Appropriation 200 for a statutory teaching hospital designated as a Level 1 trauma center and whose commercial to charity ratio exceeds 50 percent. Reduces \$10,400,000 in general revenue funds from Specific Appropriation 203 and revises the proviso to reflect the reduction in funds.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Medicaid Services To Individuals 68501400

200 In Section 03 On Page 052
Special Categories 101321
Grants And Aids - Shands Teaching
Hospital IOEB

1000	General Revenue Fund	8,673,569	19,073,569
	CA 10,400,000 FSI1 10,400,000		

DELETE the proviso immediately following Specific Appropriation 200:

The funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

AND INSERT:

From the funds in Specific Appropriation 200, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

From the funds in Specific Appropriation 200, \$10,400,000 from the General Revenue Fund is provided for a statutory teaching hospital as defined in s. 408.07(44), Florida Statutes, that is a Level 1 trauma center and whose commercial to charity ratio exceeds 50 percent.

203 In Section 03 On Page 053
Special Categories 101582
Hospital Inpatient Services IOEE

1000 General Revenue Fund 238,914,580 228,514,580
CA -10,400,000 FSI2 -10,400,000

DELETE the following proviso in Specific Appropriation 203:

- Base Rate - \$3,888.25
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.8
- Neonates Service Adjustor Severity Level 4 - 2.0
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 1.8
- Severity Level 4 - 2.0
- Free Standing Rehabilitation Provider Adjustor - 3.921
- Rural Provider Adjustor - 2.093
- Long Term Acute Care (LTAC) Provider Adjustor - 2.031
- High Medicaid and High Outlier Provider Adjustor - 2.425
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%

Documentation and Coding Adjustment - 1/3 of 1% per year
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

Funds in Specific Appropriations 203 and 207 reflect an elimination of Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirect \$123,473,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate.

AND INSERT:

Base Rate - \$3,861.32
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 1.8
Neonates Service Adjustor Severity Level 4 - 2.0
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
Severity Level 1 - 1.0
Severity Level 2 - 1.52
Severity Level 3 - 1.8
Severity Level 4 - 2.0
Free Standing Rehabilitation Provider Adjustor - 3.921
Rural Provider Adjustor - 2.102
Long Term Acute Care (LTAC) Provider Adjustor - 2.011
High Medicaid and High Outlier Provider Adjustor - 2.403
Outlier Threshold - \$60,000
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1/3 of 1% per year
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

Funds in Specific Appropriations 203 and 207 reflect an elimination of \$123,473,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund in Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirects \$113,073,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.