

Florida Senate - 2023

SPB2500

Committee
ACJ Amendment
75

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04 EXPLANATION:

On Page: 138

Spec App: 696

Provides an additional \$50,000 in nonrecurring general revenue funds for Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (SF 1814) and an additional \$200,000 in nonrecurring general revenue funds for K9s United (SF 2251).

Reduces \$250,000 in nonrecurring general revenue from the Major Repairs, Renovations and Improvements to Major Institutions appropriation category within the Department of Corrections.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

CORRECTIONS, DEPARTMENT OF

Program: Security And Institutional

Operations

Correctional Facilities Maintenance And

Repair 70032000

In Section 04 On Page 138 696 Fixed Capital Outlay 083258

Major Repairs, Renovations And

Improvements To Major Institutions IOEJ

1000 General Revenue Fund

15,350,858

15,100,858

CA -250,000 FSI1NR -250,000

JUVENILE JUSTICE, DEPARTMENT OF

Program: Prevention And Victim Services

Delinquency Prevention And Diversion 80900100

In Section 04 On Page 200

1207 Special Categories 100279

995150 Log:0207 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 1

Legislative Initiatives To Reduce And Prevent Juvenile Crime IOEB

General Revenue Fund

CA 50,000 FSI1NR 50,000

1000

Following Specific Appropriation 1207, DELETE:			
From the funds in Specific Appropriation 1207, \$4,220,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:			
Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (SF 1814)			
AND INSERT:			
From the funds in Specific Appropriation 1207, \$4,270,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:			
Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (SF 1814)			
LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200			
In Section 04 On Page 207 1275 Special Categories 102009 Grants And Aids - Special Projects 10EB			
1000 General Revenue Fund CA 200,000 FSI1NR 200,000			
From the funds in Specific Appropriation 1275, \$7,878,057 in nonrecurring funds from the General Revenue Fund is provided for the following projects:			
K9s United (SF 2251)			
From the funds in Specific Appropriation 1275, \$8,078,057 in nonrecurring funds from the General Revenue Fund is provided for the following projects:			

6,488,991

6,538,991

400,000

995150 Log:0207 KBA/KBA 03/26/23 08:37:45 PM Senate Page: 2

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement

K9s United (SF 2251).....

within a budget entity or the renumbering of the specific appropriation items.