

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF . . . . .	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF . . . . .	5
SECTION 3 - HUMAN SERVICES	
AGENCY FOR HEALTH CARE ADMINISTRATION . . . . .	58
AGENCY FOR PERSONS WITH DISABILITIES . . . . .	76
CHILDREN AND FAMILIES, DEPARTMENT OF . . . . .	83
ELDER AFFAIRS, DEPARTMENT OF . . . . .	104
HEALTH, DEPARTMENT OF . . . . .	111
VETERANS' AFFAIRS, DEPARTMENT OF . . . . .	134
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
CORRECTIONS, DEPARTMENT OF . . . . .	140
FLORIDA COMMISSION ON OFFENDER REVIEW . . . . .	159
JUSTICE ADMINISTRATION . . . . .	159
JUVENILE JUSTICE, DEPARTMENT OF . . . . .	210
LAW ENFORCEMENT, DEPARTMENT OF . . . . .	219
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL . . . . .	232
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE . . . . .	245
ENVIRONMENTAL PROTECTION, DEPARTMENT OF . . . . .	265
FISH AND WILDLIFE CONSERVATION COMMISSION . . . . .	296
TRANSPORTATION, DEPARTMENT OF . . . . .	310
SECTION 6 - GENERAL GOVERNMENT	
ADMINISTERED FUNDS . . . . .	323
AGENCY FOR STATE SYSTEMS AND ENTERPRISE TECHNOLOGY . . . . .	323
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF . . . . .	324
CITRUS, DEPARTMENT OF . . . . .	335
COMMERCE, DEPARTMENT OF . . . . .	338
FINANCIAL SERVICES, DEPARTMENT OF . . . . .	352
GOVERNOR, EXECUTIVE OFFICE OF THE . . . . .	381
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF . . . . .	388
LEGISLATIVE BRANCH . . . . .	395
LOTTERY, DEPARTMENT OF THE . . . . .	397
MANAGEMENT SERVICES, DEPARTMENT OF . . . . .	399
MILITARY AFFAIRS, DEPARTMENT OF . . . . .	420
PUBLIC SERVICE COMMISSION . . . . .	423
REVENUE, DEPARTMENT OF . . . . .	426
STATE, DEPARTMENT OF . . . . .	432
SECTION 7 - JUDICIAL BRANCH	
STATE COURT SYSTEM . . . . .	441
ITEMIZATION OF EXPENDITURE TOTALS . . . . .	480
SUMMARY BY SECTION . . . . .	481
SUMMARY FOR ALL SECTIONS . . . . .	489
SUMMARY BY SECTION BY DEPARTMENT . . . . .	491

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2025, and ending June 30, 2026, and supplemental appropriations for the period ending June 30, 2025, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2025-2026 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 58B through 61, 63 through 72 and 158, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	86,823,158

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2025-2026 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	6,334,412

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 93,157,570

TOTAL ALL FUNDS . . . . . 93,157,570

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 637,661,624

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2025-2026 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars  
 Career Certificate Program.....\$ 39  
 Applied Technology Diploma Program.....\$ 39  
 Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars  
 Bachelor of Science Program with Statewide  
 Articulation Agreement.....\$ 48  
 Florida College System Bachelor of Applied  
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 109,407,353

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 66. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS . . . . . 747,068,977

TOTAL ALL FUNDS . . . . . 747,068,977

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

5 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 525,181,320

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 88.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 103,776,356

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.67, for grades 4 to 8 shall be \$915.32, and for grades 9 to 12 shall be \$917.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 628,957,676  
 TOTAL ALL FUNDS . . . . . 628,957,676

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 137,965,801

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 254,754,863

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 130.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 612,225,777

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 147.

10 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .		650,769,081
TOTAL ALL FUNDS . . . . .		650,769,081
TOTAL OF SECTION 1		
FROM TRUST FUNDS . . . . .		2,512,673,968
TOTAL ALL FUNDS . . . . .		2,512,673,968

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 21 through 23 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2025-2026 in Specific Appropriations 15 through 18 and 21 through 23.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . .	50,384,000
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Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 18, 2024. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	248,623,329
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Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	10,044,628
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Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes.

16A	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	150,262,016

Nonrecurring funds in Specific Appropriation 16A shall be allocated as follows:

BROWARD COLLEGE		
	North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion (SF 2431).....	15,404,437
CHIPOLA COLLEGE		
	Modernize Chemistry Laboratories for Safety and Integrated Technology (SF 2633).....	950,000
COLLEGE OF CENTRAL FLORIDA		
	Agricultural Sciences Classroom Building-Vintage Farm (SF 1307).....	9,858,994
COLLEGE OF THE FLORIDA KEYS		
	Chiller Plant Infrastructure (SF 1295).....	3,500,000
DAYTONA STATE COLLEGE		
	Airframe/Powerplant Training Facility (SF 2517).....	17,251,578
FLORIDA GATEWAY COLLEGE		
	HVAC Replacement for Building 56, Automotive Technology (SF 2020).....	300,000
	HVAC Replacement for Howard Conference Center at (SF 2021)	750,000
FLORIDA SOUTHWESTERN COLLEGE		
	Charlotte - Bldg E Health Professions Remodel (SF 3158)...	4,929,060
	Charlotte - Yarger Science Hall STEM Remodel (SF 3301)....	7,092,094
INDIAN RIVER STATE COLLEGE		
	Renovation Facility No. 34 (Science Center), Main Campus (SF 1069).....	7,426,794
PASCO HERNANDO STATE COLLEGE		
	Remodel Bldgs. A thru E w/ addition & chiller plant-West..	11,198,203
PENSACOLA STATE COLLEGE		
	Pensacola Campus Training & Conference Center (SF 3032)...	2,750,000
POLK STATE COLLEGE		
	Northeast Phase I (SF 1003).....	17,576,930
SEMINOLE STATE COLLEGE		
	Workforce Building B (SF 1484).....	20,000,000
SOUTH FLORIDA STATE COLLEGE		
	Driver Training Facility (SF 2087).....	3,500,000
ST. JOHNS RIVER STATE COLLEGE		
	Renovation, Classroom Building and Workforce Training Center Addition (SF 2562).....	18,773,926
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA		
	Parrish Center Phase I (SF 1016).....	9,000,000

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	7,500,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	200,365,512

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY		
	College of Engineering Building C (SF 2926).....	40,000,000
FLORIDA A & M UNIVERSITY		
	College of Law Infrastructure Upgrades (SF 2934).....	8,000,000
FLORIDA ATLANTIC UNIVERSITY		
	Health Professions Clinical Training and Research Facility (SF 2905).....	10,000,000
FLORIDA GULF COAST UNIVERSITY		
	Babcock Ranch Learning, Research and Outreach Facility (SF 3298).....	24,596,845
FLORIDA INTERNATIONAL UNIVERSITY		
	H. Wertheim College of Medicine Academic Health Sciences Clinical Facility (SF 1782).....	21,168,667
FLORIDA STATE UNIVERSITY		
	Kellogg Research Building Remodel (SF 2153).....	5,000,000
	Tully Gym Remodel - Planning (SF 1549).....	2,500,000
UNIVERSITY OF CENTRAL FLORIDA		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Howard Phillips Hall Renovation (SF 1503).....	8,500,000
UNIVERSITY OF FLORIDA	
Dental Science Building.....	23,750,000
Norman Fixel Institute for Neurological Diseases (SF 1819)	25,000,000
IFAS - Animal Sciences Expansion and Renovation (SF 2945).	2,275,000
IFAS - Florida 4-H: Camp Cherry Lake Outdoor Learning	
Center Facilities.....	5,600,000
IFAS - Microbiology & Cell Sciences Teaching Lab.....	3,500,000
IFAS - Renovation & Expansion Marianna REC (SF 2632).....	2,000,000
UNIVERSITY OF SOUTH FLORIDA	
Health Translational Research Institute Facility (SF 3282)	15,975,000
St. Petersburg Campus - Environmental & Oceanographic	
Sciences Research & Teaching Facility (SF 3051).....	10,000,000

18	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	317,458,500

Nonrecurring funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

DeSoto County DeSoto High School (Year 1 of 2).....	54,461,535
Gadsden County PreK-8 Additional Funding.....	39,772,790
Gilchrist County Gilchrist Elementary School (Year 2 of 2)	53,367,224
Hendry County LaBelle High School (Year 2 of 2).....	93,550,851
Wakulla County Wakulla High School (Year 2 of 2).....	76,306,100

19	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	8,854,372
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	506,883,113
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND . . . . .	8,072,018

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2025-2026 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND . . . . .	128,000,000

21	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	3,205,813

Nonrecurring funds in Specific Appropriation 21 are provided to the Florida School for the Deaf and the Blind for preventative maintenance.

22	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL	
	PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	1,474,000

Nonrecurring funds in Specific Appropriation 22 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility and Tampa district office.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

23 FIXED CAPITAL OUTLAY  
 PUBLIC BROADCASTING PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 7,566,202

Funds in Specific Appropriation 23 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WFIT-FM, Melbourne - Replace Satellite Dish.....	98,962
WFSU-TV/FM, Tallahassee - Repaint Studio to Transmitter Link Tower.....	64,000
WJCT-TV/FM, Jacksonville - Replace HVAC Chiller - Phase I.	758,750
WJCT-TV/FM - Jacksonville - Renovate Restrooms - Phase II.	311,110
WMFE-FM, Orlando - Replace Roof - Phase II.....	4,286,435
WMNF-FM, Tampa - Replace HVAC system - Phase II.....	847,246
WQCS-FM, Ft. Pierce - Replace Tower.....	733,600
WUFT-TV/FM, Gainesville - Replace Tower Lights.....	218,599
WUSF-FM, Tampa/St. Petersburg - Replace Backup Tower.....	79,500
WUSF-FM Tampa/St. Petersburg - Replace Roof.....	168,000

23A FIXED CAPITAL OUTLAY  
 PUBLIC SCHOOL PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 16,100,000

Nonrecurring Funds in Specific Appropriation 23A shall be allocated as follows:

Brevard - West Shore Jr./Sr. High School Expansion (SF 1165).....	15,000,000
Duval - Cornerstone Classical Academy Athletic Turf Field (SF 1440).....	350,000
Walton - Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (SF 2687).....	750,000

23B FIXED CAPITAL OUTLAY  
 VOCATIONAL-TECHNICAL FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 750,000

Nonrecurring Funds in Specific Appropriation 23B shall be allocated as follows:

Suncoast Technical College - North Port Branch Expansion (SF 1035).....	750,000
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TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	24,350,000	
FROM TRUST FUNDS . . . . .		1,641,193,503
TOTAL ALL FUNDS . . . . .		1,665,543,503

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 37A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	46,824,694	
25 SALARIES AND BENEFITS POSITIONS	884.00	
FROM GENERAL REVENUE FUND . . . . .	13,244,553	
FROM ADMINISTRATIVE TRUST FUND . . . . .		281,217
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		51,940,795
26 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,614,259

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

27	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,686	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		12,764,837
28	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES		
	FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	7,526,853	

From the funds in Specific Appropriation 28, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Arc of Palm Beach County - formerly known as Palm Beach	
Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities	
Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds in Specific Appropriation 28, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults with Disabilities	
(SF 1135).....	400,000
Brevard Adults with Disabilities (SF 1026).....	300,000
Bridging the Gap in Employment of Young Adults with	
Unique Abilities (SF 3000).....	350,000
Goodwill Industries of South Florida (SF 2415).....	400,000
Jacksonville School for Autism Supportive Transition &	
Employment Placement (STEP) (SF 1422).....	300,000
Next Step Autism Transition Program (SF 2641).....	400,000
Unique Abilities Competitive Integrated Employment for	
Individuals with Disabilities (SF 1693).....	300,000

From the funds in Specific Appropriation 28, \$750,000 in recurring funds is provided for the Inclusive Transition and Employment Management Program (ITEM), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

29	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		25,000
30	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,621,600	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		16,608,886
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,500,000

From the funds in Specific Appropriation 30, \$1,018,000 in recurring funds and \$300,000 in nonrecurring funds from the General Revenue Fund are appropriated for the High School High Tech Program (SF 2385).

From the funds in Specific Appropriation 30, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Alliance for Assistive Services and Technology	
(SF 1579).....	385,585
Futures in Focus (formerly High School High Tech 2.0) (SF	
2382).....	300,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,232,004	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		5,087,789

Funds in Specific Appropriation 31 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

32	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,158,559	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		129,624,062

33	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		625,126

34	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		97,655

34A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	57,476	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,068
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		255,609

35	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		515,762

36	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		249,579

37	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		342,055

37A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	100,000	

Funds in Specific Appropriation 37A are provided for the Unique Abilities Competitive Integrated Employment for Individuals with Disabilities (SF 1693).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND . . . . .	58,102,047	
FROM TRUST FUNDS . . . . .		221,533,699
TOTAL POSITIONS . . . . .	884.00	
TOTAL ALL FUNDS . . . . .		279,635,746

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	13,946,502	
38 SALARIES AND BENEFITS POSITIONS	289.75	
FROM GENERAL REVENUE FUND . . . . .	6,277,302	
FROM ADMINISTRATIVE TRUST FUND . . . . .		489,980
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		13,072,336
39 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	161,282	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		326,329
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,079
40 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	415,191	
FROM ADMINISTRATIVE TRUST FUND . . . . .		40,774
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		2,473,307
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		44,395
41 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	847,347	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,100,913
42 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	54,294	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		235,198
43 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
44 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000
45 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,706,159	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		21,762,812
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 45, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Vision Beyond Limits: Breaking Barriers for the most significantly disabled of Florida (SF 1572).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

46	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		875,000
47	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		35,000
48	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		141,456
49	SPECIAL CATEGORIES LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
From the funds in Specific Appropriation 49, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).			
50	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		7,977,345
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		595,000
51	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		18,158
51A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,321	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,062
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		98,152
52	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		686,842
53	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		246,785
54	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		393,811
54A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

Funds in Specific Appropriation 54A are provided for the HVAC for the Blind Center (SF 2523).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND . . . . .	24,181,539	
FROM TRUST FUNDS . . . . .		54,280,480
TOTAL POSITIONS . . . . .	289.75	
TOTAL ALL FUNDS . . . . .		78,462,019

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 55 through 57, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

55 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND . . . . .	4,000,000

From the funds in Specific Appropriation 55, \$3,500,000 in recurring funds and \$500,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (SF 2435).

56 SPECIAL CATEGORIES	
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES	
FROM GENERAL REVENUE FUND . . . . .	32,271,685

From the funds in Specific Appropriation 56, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	6,429,526
Florida Memorial University.....	7,032,048

From the funds in Specific Appropriation 56, \$1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (recurring base appropriations project).

From the funds in Specific Appropriation 56, nonrecurring funds are provided for the following appropriations projects:

Edward Waters University Campus Security Grants Enhancement- Phase 2 (SF 1990).....	500,000
Florida Memorial University AI Development and Cybersecurity Technology Expansion and Protection (SF 1956).....	350,000

57 SPECIAL CATEGORIES	
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND . . . . .	8,190,000

From the funds in Specific Appropriation 57, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 57, nonrecurring funds are provided for the following appropriations projects:

Beacon College	
Tuition scholarships for students with learning and attention issues (SF 1867).....	500,000
Flagler College	
The Institute for Classical Education at Flagler College (SF 2555).....	350,000
Florida Institute of Technology	
Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1217).....	1,575,000
Florida Southern College	
Planetarium Equipment for Educational Programming at Florida Southern College (SF 1005).....	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Warner University  
 Warner University Agriculture Education Expansion (SF  
 1784)..... 265,000

58 SPECIAL CATEGORIES  
 EFFECTIVE ACCESS TO STUDENT EDUCATION  
 GRANT  
 FROM GENERAL REVENUE FUND . . . . . 135,903,100

Funds in Specific Appropriation 58 are provided for the Effective Access to Student Education (EASE) Grant Program. Funds shall be used to support 37,910 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes. Additionally, a maximum of \$5,000,000 in recurring funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper-level courses within quality, high-demand programs at institutions eligible for the Effective Access to Student Education Grant Program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include Teaching, Nursing, Allied Health, Agriculture/Veterinary Science, Cyber Security, and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance may prorate the EASE award in the second term and provide a lesser amount if the appropriated funds are insufficient to fully award all eligible students. Additionally, the office may reallocate funds between institutions if an eligible institution fails to reach its estimated 2025-2026 enrollment. The office shall prorate the EASE Plus award based on the number of eligible students. By February 1, 2026, the Department of Education must submit a report detailing eligibility metrics, the number of awards, the average award amount, and program enrollment by institution to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee.

58A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FACILITY REPAIRS MAINTENANCE AND  
 CONSTRUCTION  
 FROM GENERAL REVENUE FUND . . . . . 6,677,800

From the funds in Specific Appropriation 58A, nonrecurring funds are provided for the following appropriations projects:

Florida Southern College Florida Agribusiness Focus:  
 Horticultural Sciences Learning Laboratory/Greenhouses  
 (SF 1040)..... 3,500,000  
 Florida Tech - AeroSpace Cybersecurity Engineering  
 Development (ASCEND) (SF 1217)..... 1,925,000  
 Jacksonville University Public Policy Institute (SF 2980). 517,800  
 Palm Beach Atlantic University LeMieux Center for Public  
 Policy (SF 1664)..... 350,000  
 Warner University Agriculture Education Classroom/Outdoor  
 Facility and Livestock Pens (SF 1783)..... 385,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 187,042,585  
  
 TOTAL ALL FUNDS . . . . . 187,042,585

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

58B AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 35,000,000

From the funds in Specific Appropriation 58B, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2025-2026.

From the funds in Specific Appropriation 58B, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

eligible institution is \$50,000 for Fiscal Year 2025-2026.

59	SPECIAL CATEGORIES GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	38,101,648	
60	SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	10,617,326	
From the funds in Specific Appropriation 60, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2025, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.			
61	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND . . . . .	7,000,000	
62	SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED		
	FROM GENERAL REVENUE FUND . . . . .	1,770,000	
63	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	
64	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		1,233,006
65	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND . . . . .	160,500	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .		160,500
66	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND . . . . .	192,866,508	

From the funds in Specific Appropriations 4 and 66, the sum of \$300,618,861 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	29,124,029
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 66, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 66, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds in Specific Appropriations 4 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2024-2025 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2025. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 66, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for Take Stock in College (SF 2976).

67	FINANCIAL ASSISTANCE PAYMENTS	
	OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY	
	REIMBURSEMENT	
	FROM GENERAL REVENUE FUND . . . . .	500,000

Funds in Specific Appropriation 67 are provided for reimbursement of out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

68	FINANCIAL ASSISTANCE PAYMENTS	
	FLORIDA FIRST RESPONDER SCHOLARSHIP	
	PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	10,000,000

Funds in Specific Appropriation 68 are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

69	FINANCIAL ASSISTANCE PAYMENTS	
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
	FROM GENERAL REVENUE FUND . . . . .	124,000

70	FINANCIAL ASSISTANCE PAYMENTS	
	GRANTS AND AIDS - DUAL ENROLLMENT	
	SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	18,050,000

Funds in Specific Appropriation 70 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

71	FINANCIAL ASSISTANCE PAYMENTS GRADUATION ALTERNATIVE TO TRADITIONAL EDUCATION (GATE) SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	7,000,000	
<p>Funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes.</p>			
72	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND . . . . .	3,500,000	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	326,189,982	1,393,506
	TOTAL ALL FUNDS . . . . .		327,583,488
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
73	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
74	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		5,000
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS . . . . .		105,000
	TOTAL ALL FUNDS . . . . .		105,000
EARLY LEARNING			
PROGRAM: EARLY LEARNING SERVICES			
	APPROVED SALARY RATE	6,733,848	
75	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	98.00 5,403,502	4,445,631
76	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	118,840	220,160
77	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	455,745	658,048 265,163
78	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	5,000	15,000
79A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,150,211	2,092,064 15,225,000
80	SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS FROM GENERAL REVENUE FUND . . . . .	3,033,957	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND . . . . .	26,191,043
FROM WELFARE TRANSITION TRUST FUND .	3,900,000

From the funds in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

C.R.E.A.T.E. West Pasco Program for Children (SF 3239)....	500,000
Community & Family Building Early Learning Initiative (SF 1808).....	350,000
Preschool Emergency Alert Response Learning System (SF 1012).....	375,000

From the funds in Specific Appropriation 80, \$10,000,000 in recurring and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2140) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 3271).

81 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES	
FROM GENERAL REVENUE FUND . . . . .	155,995,939
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND . . . . .	909,709,466
FROM FEDERAL GRANTS TRUST FUND . . .	500,000
FROM WELFARE TRANSITION TRUST FUND .	94,112,427

The school readiness program reimbursement rates for the 2025-2026 fiscal year are incorporated by reference in SPB 2502. The school readiness program reimbursement rates are the basis for this specific appropriation.

From the funds in Specific Appropriation 81, \$996,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	11,575,746
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	17,770,685
Brevard.....	23,461,831
Broward.....	110,900,978
Charlotte, DeSoto, Highlands, Hardee.....	11,627,819
Columbia, Hamilton, Lafayette, Union, Suwannee.....	11,189,808
Dade, Monroe.....	139,838,994
Dixie, Gilchrist, Levy, Citrus, Sumter.....	12,293,900
Duval.....	53,721,672
Escambia.....	14,448,591
Hendry, Glades, Collier, Lee.....	33,809,632
Hillsborough.....	82,111,987
Lake.....	15,844,142
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	22,343,651
Manatee.....	16,787,147
Marion.....	13,901,340

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Martin, Okeechobee, Indian River.....	11,835,361
Okaloosa, Walton.....	9,551,650
Orange.....	74,815,202
Osceola.....	20,825,074
Palm Beach.....	83,687,882
Pasco, Hernando.....	19,454,848
Pinellas.....	33,060,983
Polk.....	34,380,860
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	23,297,670
St. Lucie.....	20,533,766
Santa Rosa.....	6,213,896
Sarasota.....	10,323,601
Seminole.....	13,542,824
Volusia, Flagler.....	29,439,264
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. After reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 81, \$45,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 81, \$75,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 81, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

For the funds in Specific Appropriation 81, expenditures for Gold Seal Quality Care Program and special needs differential payments directly to child care providers shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify these payments by the early learning coalitions and statewide contractors to meet targeted federal requirements to the extent allowable in the state's approved Child Care and Development Fund Plan.

For the funds allocated in Specific Appropriation 81, each Early Learning Coalition shall have the authority to shift funds between their school readiness base, Gold Seal Quality Care Program, differential payment program, and special needs differential allocations as determined necessary to meet local needs.

From the funds in Specific Appropriation 81, \$10,000,000 in recurring funds and \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee by December 1, 2025, that includes the following information about the division's allocation of the \$40,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2024-231, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS		
	AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND . . . . .	2,095,525	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		2,847,075

From the funds in Specific Appropriation 83, \$2,847,075 in recurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

84	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,046	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		19,973

85	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	435,499,644	

From the funds in Specific Appropriation 85, \$431,425,753 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2025-2026, the base student allocation per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 85, \$431,425,753 shall be allocated as follows:

Alachua.....	3,958,100
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,827,193
Brevard.....	12,860,315
Broward.....	37,134,624
Charlotte, DeSoto, Highlands, Hardee.....	4,809,494
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,904,396
Dade, Monroe.....	58,801,945
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,294,754
Duval.....	24,116,110
Escambia.....	4,882,564
Hendry, Glades, Collier, Lee.....	22,383,968
Hillsborough.....	31,922,937
Lake.....	7,566,423
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	6,757,278
Manatee.....	8,295,999
Marion.....	5,545,628

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Martin, Okeechobee, Indian River.....	7,095,941
Okaloosa, Walton.....	6,314,270
Orange.....	34,284,866
Osceola.....	9,920,505
Palm Beach.....	31,583,884
Pasco, Hernando.....	17,277,604
Pinellas.....	14,346,708
Polk.....	13,090,137
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,567,621
St. Lucie.....	7,261,122
Santa Rosa.....	3,226,826
Sarasota.....	5,359,649
Seminole.....	11,081,204
Volusia, Flagler.....	10,953,688

From the funds in Specific Appropriation 85, \$2,773,891 in recurring funds and \$1,300,000 in nonrecurring funds are provided to the Department of Education to establish the Voluntary Prekindergarten Summer Bridge Program as provided in section 1008.25 (5)(b), Florida Statutes.

85A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	23,186	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		10,408
86 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	1,232,809	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		2,283,778
87 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	232,470	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		313,848
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	605,253,874	
FROM TRUST FUNDS . . . . .		1,062,809,084
TOTAL POSITIONS . . . . .	98.00	
TOTAL ALL FUNDS . . . . .		1,668,062,958

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, 89 and 89A.

Funds provided for the K-12 Scholarships program in Specific Appropriation 89A, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter.

88 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND . . . . .	8,427,490,847	
FROM STATE SCHOOL TRUST FUND . . . . .		324,373,902

Funds in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$5,397.75 for the FEFP.

From the funds in Specific Appropriations 5 and 88, \$248,581,829 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall use 1.49 percent of its base FEFP funding amount as provided in the Fiscal Year 2025-2026 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.49 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.

From the funds in Specific Appropriations 5 and 88, \$1,254,607,800, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$2,569,459 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$916.87.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0554.

Total Required Local Effort for Fiscal Year 2025-2026 shall be \$10,809,414,792. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2025-2026 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

From the funds in Specific Appropriations 5 and 88, \$53,947,394 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are based upon program cost factors for Fiscal Year 2025-2026 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.108
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....0.972
- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.609
  - B. Support Level 5.....6.064
- 3. English for Speakers of Other Languages .....1.165
- 4. Programs for Grades 9-12 Career Education.....1.081

From the funds in Specific Appropriations 5 and 88, \$1,081,909,611 is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2024-2025 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$2,113.61.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 80.00 per weighted

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FTE.

From the funds in Specific Appropriations 5 and 88, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$731,821,571 is provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$567,213,179 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 88, \$180,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

89 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM GENERAL REVENUE FUND . . . . .	2,534,240,043	
FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.67, for grades 4 to 8 shall be \$915.32, and for grades 9 to 12 shall be \$917.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

89A AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - K-12 SCHOLARSHIPS

FROM GENERAL REVENUE FUND . . . . .	4,010,639,782
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Funds in Specific Appropriation 89A are provided for the K-12 Educational Scholarship programs pursuant to section 1011.687, Florida Statutes.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

FROM GENERAL REVENUE FUND . . . . .	14,972,370,672	
FROM TRUST FUNDS . . . . .		410,535,000
TOTAL ALL FUNDS . . . . .		15,382,905,672

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 97 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Educator Professional Liability Insurance, and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 99, and 100, shall be fully released to



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the Department of Education at the beginning of the first quarter.

Funds in Specific Appropriations 90 through 114 shall be used to serve Florida students.

90 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - THE CHRIS HIXON, COACH  
 AARON FEIS, AND COACH SCOTT BEIGEL  
 GUARDIAN PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 6,500,000

Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

90A AID TO LOCAL GOVERNMENTS  
 EDUCATIONAL ENROLLMENT STABILIZATION  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 50,000,000

From the funds in Specific Appropriation 90A, a maximum of \$20,000,000 may be used by the Department of Education to allocate to school districts pursuant to section 1011.689(2), Florida Statutes. The percentage of a district's enrollment decline that shall be used in calculating the supplemental funding is 25 percent for fiscally constrained districts and 10 percent for non-fiscally constrained districts. Funds for the supplement shall be fully released after the Third Calculation of the Florida Education Finance Program (FEFP) is calculated.

The remaining funds in Specific Appropriation 90A are provided to the Department of Education to support the Educational Enrollment Stabilization Program established pursuant to section 1011.689, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SCHOOL RECOGNITION  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 153,500,000

Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2026, which details how the funds were spent by each school and school district.

92 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 92 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

93 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN  
 FROM GENERAL REVENUE FUND . . . . . 6,125,000

Funds in Specific Appropriation 93 are provided for the Take Stock in Children program (recurring base appropriations project).

94 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 11,352,988

From the funds in Specific Appropriation 94, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies.....	700,000
Big Brothers Big Sisters.....	2,980,248
Florida Alliance of Boys and Girls Clubs.....	3,652,768
Teen Trendsetters.....	300,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

YMCA State Alliance/YMCA Reads..... 764,972

From the funds in Specific Appropriation 94, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Jobs Project (SF 2379)..... 400,000  
 Best Buddies Mentoring and Student Assistance Initiative  
 (SF 2051)..... 350,000  
 Big Brothers Big Sisters Bigs Inspiring Scholastic  
 Success (BISS) Project (SF 2698)..... 1,750,000  
 Let's Help Teen Girls BLOOM (SF 2128)..... 30,000  
 Summer, Cameras, Action! Youth Summer Leadership  
 Experience! (SF 3369)..... 75,000  
 Youth Matters Mentorship Program (SF 2296)..... 350,000

95 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

96 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 8,700,000

Funds in Specific Appropriation 96 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida..... 1,450,000  
 University of Miami..... 1,450,000  
 Florida State University..... 1,450,000  
 University of South Florida..... 1,450,000  
 University of Florida Health Science Center at  
 Jacksonville..... 1,450,000  
 Keiser University..... 1,450,000

Each center shall provide a report to the Department of Education by September 1, 2025, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

97 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT  
 EDUCATION FOUNDATION MATCHING GRANTS  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

Funds in Specific Appropriation 97 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 97 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

99 SPECIAL CATEGORIES  
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,021,560

100 SPECIAL CATEGORIES  
 TEACHER AND SCHOOL ADMINISTRATOR DEATH  
 BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 41,321

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	429,831	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		49,485
102	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	12,000,000	

Funds in Specific Appropriation 102 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2025.

103	SPECIAL CATEGORIES		
	GRANT & AIDS ARTICULATED HEALTH CARE PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
104	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,800,000	
105	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,916,153	

From the funds in Specific Appropriation 105, the following shall be allocated from recurring funds:

Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	820,000

Funds in Specific Appropriation 105 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 105, \$7,000,000 in nonrecurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:

Empowering Educators: A Resilience Initiative for Hillsborough and Pasco Counties (SF 1678).....	350,000
Personalized Learning Initiative for K-12 Education (SF 2700).....	350,000
Teacher Apprenticeship Program (SF 2106).....	496,727

106 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	
FROM GENERAL REVENUE FUND . . . . .	26,698,621

From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

American History Live (SF 2770).....	95,000
Education Technology Inventory Dashboard & Clearinghouse (SF 1248).....	350,000
HAPCO Music & Culinary Education Programs (SF 3344).....	200,000
L.E.A.D. (Law Enforcement Against Drugs and Violence): Statewide Implementation (SF 3073).....	350,000
Preparing Florida's Workforce Through Agricultural Education (SF 2788).....	350,000
WIN Florida (SF 3016).....	350,000

From the funds in Specific Appropriation 106, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 106, \$2,500,000 in recurring funds and \$2,500,000 in nonrecurring funds are provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 106, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided in section 1003.4206, Florida Statutes.

From the funds in Specific Appropriation 106, \$400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 106, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. The regional consortium service organizations shall notify their fiscally constrained member districts of the availability of these funds to assist districts in participating in the program. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2025, may be awarded to other school districts who apply to participate in the program. The Department of Education shall notify all districts of the availability of these funds to assist them in participating in the program. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 106, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department.

From the funds in Specific Appropriation 106, \$750,000 in recurring funds is provided to the Florida Virtual School to meet requirements of sections 1006.07 through 1006.12, Florida Statutes.

- 109 SPECIAL CATEGORIES
  - GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
  - FROM GENERAL REVENUE FUND . . . . . 500,000

The funds in Specific Appropriation 109 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

- 110 SPECIAL CATEGORIES
  - GRANTS AND AIDS - SEED SCHOOL OF MIAMI
  - FROM GENERAL REVENUE FUND . . . . . 12,555,640

The funds in Specific Appropriation 110 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

- 111 SPECIAL CATEGORIES
  - GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
  - FROM GENERAL REVENUE FUND . . . . . 37,599,563

From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project).....	100,000
AMI Kids (recurring base appropriations project).....	1,100,000
Florida Holocaust Museum (recurring base appropriations project).....	600,000
Girl Scouts of Florida (recurring base appropriations project).....	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project).....	66,501
Holocaust Task Force (recurring base appropriations project).....	100,000
State Science Fair (recurring base appropriations project)	72,032

From the funds in Specific Appropriation 111, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 111, nonrecurring funds are provided for the following:

After-School All-Stars (SF 1477).....	350,000
Alpert Jewish Family Service, Rales JFS & inSIGHT Through Education Traveling Holocaust Classroom (SF 1599).....	165,000
ARK Innovation Center at Pinellas County Schools (SF 2380)	350,000
B. WRIGHT COMMUNITY UNDERSERVED LEADERSHIP STEAM PROGRAM (SF 1200).....	150,000
BLUE Missions REACH Program (SF 2699).....	350,000
Breakthrough Miami (SF 2220).....	350,000
Busch Wildlife Sanctuary's Environmental Education Program (SF 1066).....	500,000
Campus Guardian Angel Program (SF 2169).....	350,000
Career Pathways - Building Florida's Workforce (SF 3345)..	205,000
Caregiving Youth Project (SF 3203).....	250,000
City of Fort Lauderdale Education Enrichment Program (SF 1256).....	350,000
Construction Drawings and Ground Breaking for an Education and Social Service Center (SF 3221).....	45,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Duval County Public Schools -expanding Elementary Career and Technical Education (CTE) Opportunities (SF 1991)...	350,000
Economic Job Growth: Cleared for takeoff: Rural Aviation STEM Program for High Schools (SF 2564).....	337,200
Empowered of Central Florida expansion of the Rock Program Into Lake, Citrus & Sumter Counties (SF 1351)...	350,000
Explicit Instruction for Emergent Bilingual Students--Osceola County (SF 3133).....	350,000
Florida Healthy Choices Sexual Risk Avoidance Program (SF 2946).....	364,113
Greater Miami Jewish Federation's Holocaust Memorial (SF 2798).....	1,500,000
Gulf District Schools Math and Reading Enhancement Program (SF 2575).....	305,000
Hands of Mercy Everywhere Teen Moms and At-Risk Youth Vocational Training (SF 1723).....	350,000
Helping Advance and Nurture the Development of Youth (Handy) (SF 2434).....	475,000
High School Math Oncology Internship Program (SF 2135)....	100,000
Holocaust Education Resource Council (SF 2962).....	400,000
Holocaust Learning Center (HLC) at David Posnack Jewish Community Center (DPJCC) (SF 3342).....	225,000
Holocaust Learning Experience Education Platform Expansion (SF 2401).....	1,114,000
Jewish Day School Student Transportation Safety Initiative (SF 1202).....	350,000
Jewish Federation Multicultural Campus: Lodge & Holocaust Education Center (SF 1032).....	225,000
Junior Achievement of South Florida Youth Workforce Program Expansion (SF 1130).....	350,000
K-12 Student Engagement at the Kennedy Space Center (SF 3290).....	350,000
Links to Success (SF 3087).....	400,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 2751).....	200,000
National Flight Academy (SF 2995).....	350,000
NEXT GENERATION LEADERSHIP SERVICES (SF 1855).....	150,000
North Florida Worlds of Work (SF 3018).....	350,000
Northeast Florida Career Readiness Catalyst Project for Future Economic Success (SF 2033).....	365,000
One Hundred Black Men of South Florida - Dr. Harold Guinyard Leadership Academy (SF 1710).....	200,000
Overtown Youth Center - College and Career Readiness (SF 1588).....	500,000
Roosevelt Elementary School Program Enhancements (SF 2771) Securing the Continuation of the State Science and Engineering Fair of Florida: Project Year 3 of 5 (SF 2162).....	329,000
139,082	
Seminole County Public Schools - Academy of Engineering Modernization & Expansion (SF 1476).....	350,000
South Walton High School - Career Academy (SF 2683).....	350,000
St. Augustine Airport Student Maintenance Training Program (SF 2543).....	250,000
State Academic Tournament (SF 1649).....	250,000
Student Wellness Center (SF 3358).....	400,000
Teacher Safety Training Program (SF 1903).....	350,000
United Way of Northeast Florida - Achievers for Life (SF 2848).....	350,000
Workforce Development and Career Readiness Through STEM Education (SF 2772).....	100,000

From the funds in Specific Appropriation 111, \$17,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

112	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	10,168,067	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,499,354

From the funds in Specific Appropriation 112, recurring funds from the General Revenue Fund shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)..	250,000
The Family Cafe (recurring base appropriations project)...	350,000
The Bridge to Speech Program as provided in section 1002.391, Florida Statutes.....	1,750,000

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student’s respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2025-2026 fiscal year to the department by September 30, 2026.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

From the funds in Specific Appropriation 112, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Live With LEV Beyond the Bell (SF 1083).....	75,000
Love Serving Autism Therapeutic Wellness Program (SF 1145)	350,000
Miami Lighthouse Academy, LLC (SF 1843).....	200,000
The Family Cafe (SF 1196).....	350,000
Tree of Knowledge: Chabad/Jewish Students with Autism and Special Needs Learning Center (SF 1452).....	373,605

Funds in Specific Appropriation 112 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

From the funds in Specific Appropriation 112, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the School District Exceptional Student Evaluation grant program to assist districts in providing Individual Education Plans for students on a Family Empowerment Scholarship pursuant to section 1002.394, Florida Statutes. School districts that wish to participate in the grant program must report the number of Individual Education Plans conducted for students, or in process of being conducted, on a Family Empowerment Scholarship for the 2025-2026 school year to the Department of Education by December 15, 2026. No later than January 15, 2026, the department shall provide funding of no more than \$2,000 per each Individual Education Plan reported by a district. If the appropriation is not

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

sufficient, funding must be prorated based on the number of plans reported by districts.

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

From the funds in Specific Appropriation 112, \$166,000 nonrecurring funds from the Federal Grants Trust Fund is provided for the Very Special Arts Program (SF 2142).

113 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND . . . . .	74,239,460	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,843,303
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,765,470

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2026, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2025-2026 fiscal year.

113A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	198,518	
FROM ADMINISTRATIVE TRUST FUND . . . . .		49,160

113B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS

FROM GENERAL REVENUE FUND . . . . .	14,122,498
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The following projects are funded with nonrecurring funds and shall be allocated as follows:

Broward Schools McArthur High School Aquaponics Greenhouse (SF 2235).....	100,000
Citrus County Schools - Crystal River High Health Academy Expansion (SF 2732).....	350,000
Jacksonville Classical Academy Expansion (SF 2587).....	3,000,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 2751).....	150,000
Roosevelt Elementary School Program Enhancements (SF 2771)	21,000

From the funds in Specific Appropriation 113B, \$10,501,498 in nonrecurring funds is provided to the Florida School for the Deaf and Blind for preventative maintenance, infrastructure improvements, and renovations.

113C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOL HARDENING

FROM GENERAL REVENUE FUND . . . . .	45,000,000
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Funds in Specific Appropriation 113C are provided for the School



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By September 30, 2025, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may be used for capital improvements and other eligible safety measures, including physical or technological enhancements, provided they align with the security risk assessment recommendations. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE and an additional allocation based on district proposals. No district shall be allocated less than \$100,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by December 15, 2025. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.

114	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	
	FROM GENERAL REVENUE FUND . . . . .	8,121,350

From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Centro Mater Infant & Toddlers Facility (SF 1828).....	350,000
Children's Center for Education and Collaboration-The Historic Cocoa Village Playhouse, Inc. (SF 1049).....	350,000
Construction Drawings and Ground Breaking for an Education and Social Service Center (SF 3221).....	900,000
Florence A. De George Teen Center/Facility Improvements (SF 1631).....	350,000
Jewish Federation Multicultural Campus: Lodge & Holocaust Education Center (SF 1032).....	845,350
LiFT: Employment & Training for Students with Neurodiversity (SF 2388).....	350,000
Links to Success (SF 3087).....	150,000
MOSI's Digital Dome Theatre Classroom Expansion (SF 1234). Stranahan House Center of the Community Initiative (SF 1251).....	476,000
	350,000
The Arc Gateway - Pearl Nelson Center (SF 3001).....	400,000
The Galileo Early Learning Center/Promoting Teacher Retention (SF 1491).....	350,000
Workforce Development and Career Readiness Through STEM Education (SF 2772).....	250,000

From the funds in Specific Appropriation 114, \$3,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes for school hardening measures, including, but not limited to, target hardening, building and equipment upgrades such as fences, vehicle access control, video recording system, electronic access control to buildings, ballistic glass and alarm and communication system. Grants must be awarded no later than December 1, 2025.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND . . . . .	509,590,570	
FROM TRUST FUNDS . . . . .		8,211,772
TOTAL ALL FUNDS . . . . .		517,802,342

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,999,420
116	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	353,962 2,645,924,361
117	SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND . . .	5,409,971
TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS . . . . .	2,655,687,714
	TOTAL ALL FUNDS . . . . .	2,655,687,714

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND . . . . .	224,624
119	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND . . . . .	10,813,532

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	3,124,067
Florida Public Radio Emergency Network Storm Center.....	256,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	4,444,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND . . . . .	11,038,156
	TOTAL ALL FUNDS . . . . .	11,038,156

PROGRAM: WORKFORCE EDUCATION

120	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND . . . . .	12,330,915
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Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2024-2025 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

on the CAPE Industry Certification Funding List.

By October 31, 2025, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2025, to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Governor's Office of Policy and Budget.

121	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		63,288,749
122	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	364,000,750	

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$495,766,551 in recurring funds and \$6,200,000 in nonrecurring funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	384,209
Baker.....	325,871
Bay.....	3,475,528
Bradford.....	1,396,233
Brevard.....	3,419,945
Broward.....	87,332,710
Charlotte.....	4,354,836
Citrus.....	3,888,528
Clay.....	1,241,246
Collier.....	15,495,386
Columbia.....	306,053
Miami-Dade.....	100,729,850
DeSoto.....	764,415
Dixie.....	118,468
Escambia.....	5,548,881
Flagler.....	1,087,978
Franklin.....	107,691
Gadsden.....	1,117,455
Glades.....	108,971
Gulf.....	110,047
Hamilton.....	108,328
Hardee.....	199,579
Hendry.....	1,308,262
Hernando.....	876,717
Hillsborough.....	63,788,342
Indian River.....	1,793,742
Jackson.....	231,329
Jefferson.....	107,952
Lafayette.....	108,742

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lake.....	8,007,518
Lee.....	12,680,729
Leon.....	10,653,716
Liberty.....	228,905
Madison.....	107,685
Manatee.....	10,645,690
Marion.....	5,415,403
Martin.....	1,386,206
Monroe.....	665,868
Nassau.....	307,267
Okaloosa.....	3,203,469
Orange.....	36,012,906
Osceola.....	10,647,490
Palm Beach.....	23,265,799
Pasco.....	3,823,096
Pinellas.....	28,354,031
Polk.....	11,343,461
Saint Johns.....	5,136,650
Santa Rosa.....	2,723,724
Sarasota.....	12,248,345
Sumter.....	227,391
Suwannee.....	4,338,692
Taylor.....	3,887,232
Union.....	114,402
Wakulla.....	124,370
Walton.....	1,676,238
Washington.....	4,902,974

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT	
	CAPITALIZATION INCENTIVE GRANT PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	100,000,000

Funds in Specific Appropriation 123 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

124 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PATHWAYS TO CAREER  
 OPPORTUNITIES GRANT  
 FROM GENERAL REVENUE FUND . . . . . 20,000,000

From the funds in Specific Appropriation 124, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 124, \$5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

125 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 94,363,333

126 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NURSING EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 20,000,000

The funds in Specific Appropriation 126 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Bay.....	430,170
Bradford.....	568,701
Broward.....	2,284,045
Charlotte.....	690,819
Citrus.....	606,119
Collier.....	1,415,086
Miami-Dade.....	1,376,228
Desoto.....	239,864
Gadsden.....	297,661
Hillsborough.....	386,706
Indian River.....	566,617
Lake.....	695,531
Lee.....	1,037,051
Leon.....	364,868
Manatee.....	543,089
Marion.....	437,349
Okaloosa.....	666,641
Orange.....	771,961
Osceola.....	696,220
Pinellas.....	1,126,719
Polk.....	870,421
Saint Johns.....	777,455
Santa Rosa.....	606,119
Sarasota.....	815,044
Suwannee.....	363,548
Taylor.....	462,793
Walton.....	347,547
Washington.....	555,628

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2025, to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Governor's Office of Policy and Budget.

127 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STRATEGIC STATEWIDE  
 INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

From the funds in Specific Appropriation 127, \$4,000,000 in recurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2025. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 127, \$1,000,000 in nonrecurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2025-2026 academic year. The Department of Education shall distribute the awards by June 1, 2026, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2026, to districts and colleges who have earned awards, based on the percentage of earned outcomes.

127A SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 2,727,700

From the funds in Specific Appropriation 127A, nonrecurring funds are provided for the following appropriations projects:

Boca Helping Hands (BHH) Job Training Program (JTP) (SF 1302).....	427,700
First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551).....	200,000
George T. Baker Aviation and Aerospace Technical College South Dade Campus - Equipment (SF 2293).....	100,000
Learn To Read of St. Lucie County (SF 2855).....	50,000
Lotus House Women's Shelter Education and Employment Program (SF 1589).....	200,000
Southwest Florida Advanced Manufacturing Training Center (SF 3084).....	1,750,000

127B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FACILITY REPAIRS MAINTENANCE AND  
 CONSTRUCTION  
 FROM GENERAL REVENUE FUND . . . . . 150,000

Funds in Specific Appropriation 127B are provided for the First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	524,209,365	
FROM TRUST FUNDS . . . . .		157,652,082
TOTAL ALL FUNDS . . . . .		681,861,447

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 128 through 132 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

128 AID TO LOCAL GOVERNMENTS		
PERFORMANCE BASED INCENTIVES		
FROM GENERAL REVENUE FUND . . . . .	20,000,000	

Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2025-2026 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2026, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2026, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2025, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2024-2025 academic year which were eligible to be included in the funding allocation for the 2024-2025 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2025-2026 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2025, to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Governor's Office of Policy and Budget.

129 AID TO LOCAL GOVERNMENTS		
STUDENT SUCCESS INCENTIVE FUNDS		
FROM GENERAL REVENUE FUND . . . . .	30,000,000	

From the funds in Specific Appropriation 129, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	658,628
Broward College.....	1,369,253
College of Central Florida.....	308,827
Chipola College.....	117,324
Daytona State College.....	577,288
Florida Southwestern State College.....	513,097
Florida State College at Jacksonville.....	391,610
Florida Keys Community College.....	14,758
Gulf Coast State College.....	144,374
Hillsborough Community College.....	786,321
Indian River State College.....	633,006
Florida Gateway College.....	89,944
Lake-Sumter State College.....	319,164
State College of Florida, Manatee-Sarasota.....	307,732
Miami Dade College.....	2,123,026
North Florida Community College.....	47,596
Northwest Florida State College.....	168,130
Palm Beach State College.....	767,047
Pasco-Hernando State College.....	440,821
Pensacola State College.....	252,604
Polk State College.....	232,393
St. Johns River State College.....	219,441
St. Petersburg College.....	932,224
Santa Fe College.....	898,973
Seminole State College of Florida.....	768,345
South Florida State College.....	86,383
Tallahassee Community College.....	1,036,172
Valencia College.....	2,795,519

From the funds in Specific Appropriation 129, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	521,127
Broward College.....	954,378
College of Central Florida.....	322,715
Chipola College.....	105,148
Daytona State College.....	392,542
Florida Southwestern State College.....	322,405
Florida State College at Jacksonville.....	972,711
Florida Keys Community College.....	28,428
Gulf Coast State College.....	167,956
Hillsborough Community College.....	724,023
Indian River State College.....	459,170
Florida Gateway College.....	173,761
Lake-Sumter State College.....	64,940
State College of Florida, Manatee-Sarasota.....	222,212
Miami Dade College.....	2,021,234
North Florida Community College.....	65,132
Northwest Florida State College.....	126,563
Palm Beach State College.....	624,686
Pasco-Hernando State College.....	193,162
Pensacola State College.....	299,766
Polk State College.....	219,931
St. Johns River State College.....	126,178
St. Petersburg College.....	661,245
Santa Fe College.....	245,398
Seminole State College of Florida.....	815,901
South Florida State College.....	93,990
Tallahassee Community College.....	192,569
Valencia College.....	1,882,729

130	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND . . . . .	1,438,255,245

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 130 from the General Revenue Fund, \$1,690,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Eastern Florida State College.....	56,300,589
Broward College.....	116,420,015
College of Central Florida.....	43,031,642
Chipola College.....	17,549,766
Daytona State College.....	63,970,705
Florida SouthWestern State College.....	52,443,361
Florida State College at Jacksonville.....	92,380,613
The College of the Florida Keys.....	12,798,810
Gulf Coast State College.....	29,206,823
Hillsborough Community College.....	89,705,702
Indian River State College.....	63,368,075
Florida Gateway College.....	21,501,543
Lake-Sumter State College.....	26,306,902
State College of Florida, Manatee-Sarasota.....	35,490,900
Miami Dade College.....	214,777,678
North Florida College.....	12,670,993
Northwest Florida State College.....	31,390,085
Palm Beach State College.....	83,630,619
Pasco-Hernando State College.....	52,140,271
Pensacola State College.....	64,542,099
Polk State College.....	52,272,616
Saint Johns River State College.....	37,434,864
Saint Petersburg College.....	98,027,334
Santa Fe College.....	56,820,103
Seminole State College of Florida.....	59,884,761
South Florida State College.....	26,607,913
Tallahassee State College.....	44,140,936
Valencia College.....	135,994,390

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 130, nonrecurring funds are provided for the following appropriations projects:

Florida SouthWestern State College	
Health Sciences Expansion (SF 3117).....	350,000
Innovation Lab (SF 3102).....	500,000
Palm Beach State College	
Vocational Village - Construction Services Technology (SF 2529).....	500,000
Pasco-Hernando State College	
Collegiate High School (SF 2866).....	350,000
The College of the Florida Keys	
Marine and Maritime Professional Institute (SF 1291).....	500,000

Prior to the disbursement of funds in Specific Appropriations 8 and 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 130, each Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2025-2026 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

131 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NURSING EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 40,000,000

From the funds in Specific Appropriation 131, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College.....	1,641,841
Broward College.....	1,301,446
College of Central Florida.....	802,620
Chipola College.....	467,701
Daytona State College.....	2,444,095
Florida SouthWestern State College.....	1,157,822
Florida State College at Jacksonville.....	2,357,940
The College of the Florida Keys.....	401,679
Gulf Coast State College.....	1,784,301
Hillsborough Community College.....	859,101
Indian River State College.....	1,623,304
Florida Gateway College.....	1,545,539
Lake-Sumter State College.....	1,004,755
State College of Florida, Manatee-Sarasota.....	1,433,772
Miami Dade College.....	2,632,777
North Florida College.....	535,305
Northwest Florida State College.....	765,406
Palm Beach State College.....	1,482,300
Pasco-Hernando State College.....	2,209,162
Pensacola State College.....	1,556,446
Polk State College.....	1,304,269
St. Johns River State College.....	1,430,092
St. Petersburg College.....	1,858,193
Santa Fe College.....	1,895,548
Seminole State College of Florida.....	1,673,695
South Florida State College.....	1,470,511
Tallahassee State College.....	712,210
Valencia College.....	1,648,170

132 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA POSTSECONDARY  
 ACADEMIC LIBRARY NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 11,028,169

From the funds in Specific Appropriation 132 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 132, \$241,500 is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 132, \$75,000 is provided to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 132, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 132, \$50,000 is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds in Specific Appropriation 132, \$835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

133	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	1,483,749	
133A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND		
	CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	853,000	
	From the funds in Specific Appropriation 133A, nonrecurring funds are provided for the following appropriations projects:		
	Miami Dade College - Jewish Student Center (SF 1807).....	650,000	
	The College of the Florida Keys - Marine and Maritime		
	Professional Institute (SF 1291).....	203,000	
TOTAL:	PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	1,541,620,163	
	TOTAL ALL FUNDS . . . . .		1,541,620,163

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 134 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor on or before October 1, 2025, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2025-2026 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2025, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 134 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2025, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2025.

Funds provided in Specific Appropriations 134 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	61,340,092	
134	SALARIES AND BENEFITS	POSITIONS	920.00
	FROM GENERAL REVENUE FUND . . . . .		31,271,619
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,112,106

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		5,944,859
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		3,664,814
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,094,360
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		4,040,342
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		8,805,663
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		95,323
	FROM OPERATING TRUST FUND . . . . .		363,097
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		498,693
	FROM WORKING CAPITAL TRUST FUND . . . . .		7,210,058
135	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	260,969	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		149,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		103,040
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		44,160
	FROM FEDERAL GRANTS TRUST FUND . . . . .		473,937
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		235,298
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		26,507
	FROM OPERATING TRUST FUND . . . . .		5,311
	FROM WORKING CAPITAL TRUST FUND . . . . .		61,251
136	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,645,755	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,090,901
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		898,664
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,888,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		514,776
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		26,050
	FROM OPERATING TRUST FUND . . . . .		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		135,350
	FROM WORKING CAPITAL TRUST FUND . . . . .		706,077
	From the funds in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2025-2026 fiscal year.		
	From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact which went into effect July 1, 2023. If Florida's annual amount should be increased or decreased based on the number of military-connected children residing the state, the department is authorized to pay the newer amount.		
137	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		7,440

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .	15,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		241,756
FROM INSTITUTIONAL ASSESSMENT		
TRUST FUND . . . . .		16,375
FROM STUDENT LOAN OPERATING TRUST		
FUND . . . . .		55,960
FROM NURSING STUDENT LOAN		
FORGIVENESS TRUST FUND . . . . .	6,000	
FROM OPERATING TRUST FUND . . . . .		5,000
FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND . . . . .		3,150
FROM WORKING CAPITAL TRUST FUND . . . . .		47,921

138	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	76,311,120	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,153,877
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		10,421,655

From the funds in Specific Appropriation 138, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 138, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

138A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	480,627	

139	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,887,849	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		739,054
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		300,000
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		1,402,736
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		488,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,876,770
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		405,405
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		14,009,208
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		19,893
	FROM OPERATING TRUST FUND . . . . .		374,193
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		42,250
	FROM WORKING CAPITAL TRUST FUND . . . . .		943,604

From the funds in Specific Appropriation 139, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statutes.

From the funds in Specific Appropriation 139, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 139, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 139, \$50,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds in Specific Appropriation 139, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 139, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 139, \$1,800,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Online Portal for Students and Parents pursuant to section 1001.10(9), Florida Statutes.

From the funds in Specific Appropriation 139, \$845,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database.

From the funds in Specific Appropriation 139, \$3,777,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with providing a statewide, centralized transparency tool, that provides access to instructional materials, educational resources, and library media materials to parents, school district, and school staff.

From the funds in Specific Appropriation 139, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.

From the funds in Specific Appropriation 139, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to provide an on-line marketplace for teachers to make eligible purchases under the Teachers Classroom Supply Assistance Program, pursuant to section 1012.71, Florida Statutes.

139A	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM GENERAL REVENUE FUND . . . . .	1,700,000

Funds in Specific Appropriation 139A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

140	SPECIAL CATEGORIES	
	CLOUD COMPUTING SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	6,500,000

From the funds in Specific Appropriation 140, \$1,500,000 is provided to the Department of Education for the cloud-based secure School

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Environmental Safety Incident Reporting (SESIR) system. Of these funds, 75 percent shall be placed in reserve. The general revenue that is not placed in reserve, shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of an updated, accurate, complete, and detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 140, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. Of these funds, 75 percent shall be placed in reserve. The general revenue that is not placed in reserve, shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of an updated, accurate, complete, and detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

140A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND . . . . .	30,175	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		85,882
141	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		200,000
142	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	148,653	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		62,554
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		36,109
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		11,502
	FROM FEDERAL GRANTS TRUST FUND . . . . .		103,426
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		17,146
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		24,304
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		474
	FROM OPERATING TRUST FUND . . . . .		1,422
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		1,735
	FROM WORKING CAPITAL TRUST FUND . . . . .		41,941
142A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	119,886	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,303

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		22,506
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		12,119
	FROM FEDERAL GRANTS TRUST FUND . . . . .		76,413
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		9,513
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		45,870
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		315
	FROM OPERATING TRUST FUND . . . . .		2,978
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		1,856
	FROM WORKING CAPITAL TRUST FUND . . . . .		27,477
143	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,170,776	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,829,665
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,364,190
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		360,102
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,922,700
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		363,220
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		1,288,715
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		31,147
	FROM OPERATING TRUST FUND . . . . .		100,026
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		73,950
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,313,571
144	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	3,490,742	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		64,104
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		88,602
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		6,471
	FROM FEDERAL GRANTS TRUST FUND . . . . .		257,044
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		752,439
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		38,477
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,389,715

From the funds in Specific Appropriation 144, \$1,140,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to continue the mitigation of the department's risk management weaknesses as identified and assessed by the Information Technology (IT) Security Program to strengthen its network and data security.

TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	165,064,141	
	FROM TRUST FUNDS . . . . .		159,060,036
	TOTAL POSITIONS . . . . .	920.00	
	TOTAL ALL FUNDS . . . . .		324,124,177

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 145 through 163 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

145 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - MOFFITT CANCER CENTER  
 AND RESEARCH INSTITUTE  
 FROM GENERAL REVENUE FUND . . . . . 25,576,930

Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

146 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NURSING EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 40,000,000

From the funds in Specific Appropriation 146, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida.....	4,341,261
Florida State University.....	2,885,871
Florida A&M University.....	1,287,929
University of South Florida.....	6,298,131
Florida Atlantic University.....	3,462,652
University of West Florida.....	3,809,453
University of Central Florida.....	7,361,168
Florida International University.....	4,305,897
University of North Florida.....	3,725,062
Florida Gulf Coast University.....	2,522,576

147 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 2,667,134,602  
 FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2025-2026 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 157 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 147 through 163 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, \$3,270,260,379 is allocated as follows:

University of Florida.....	656,669,087
Florida State University.....	559,702,790
Florida A&M University.....	115,091,081
University of South Florida.....	321,963,426
University of South Florida, St. Petersburg.....	36,078,266
University of South Florida, Sarasota/Manatee.....	21,045,833
Florida Atlantic University.....	178,490,481
University of West Florida.....	103,550,951
University of Central Florida.....	333,842,730
Florida International University.....	315,939,752
University of North Florida.....	129,035,439
Florida Gulf Coast University.....	121,351,714
New College of Florida.....	37,257,302
Florida Polytechnic University.....	44,906,527
State University Performance Based Incentives.....	295,000,000
Johnson Matching Grant.....	335,000

Funds provided in Specific Appropriation 147, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida	
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University	
Lab Schools Center for Educational Strategy and	
Innovation (SF 2337).....	500,000
Max Planck Florida Scientific Fellows Program (MPFSFP)	
(SF 1731).....	500,000
Florida State University	
American Legion Boys State & American Legion Auxiliary	
Girls State (SF 1387).....	200,000
Institute for Pediatric Rare Disease (SF 1671).....	500,000
Wakulla Springs Remediation Research and Education (SF	
2836).....	850,000
University of Central Florida	
Center for the Student of Human Trafficking & Modern	
Slavery (SF 3141).....	500,000
UCF RESTORES PTSD Clinic for Florida's Veterans & First	
Responders (SF 1142).....	500,000
University of Florida	
Jewish Life on College Campuses (UF) - Physical and	
Cultural Safety (SF 1508).....	300,000
University of South Florida	
College of Nursing MoBull Health Unit for Rural and	
Underserved (SF 2871).....	3,000,000
University of West Florida	
Next Gen Innovators with Northwest Florida State College	
(SF 2986).....	500,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2025-2026 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Budget Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House Health and Human Services Committee.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

From the funds in Specific Appropriation 147, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds in Specific Appropriation 147, \$15,000,000 in recurring funds from the General Revenue Fund is provided to the Adam Smith Center for Economic Freedom at Florida International University.

From the funds in Specific Appropriation 147, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Agricultural and Mechanical University to conduct an agronomic study on emerging crops in Florida (SF 3219). The study shall include one or more viable crops or products that would provide economic benefit to growers using current agricultural infrastructure on land that has been taken out of production due to the effects of diseases and adverse weather conditions.

By December 15, 2025, Florida Agricultural and Mechanical University shall submit a report to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee. The report must include information about each crop or product considered including the environmental impact, the suitability for Florida's climate, and economic benefit and recommendations for best practices to sustain and improve Florida's agricultural industry.

From the funds in Specific Appropriation 147, \$750,000 in nonrecurring funds is appropriated for the Student Nurse Intern Program for Recruitment and Retention (SF 2506).

148	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND . . . . .	13,421,847

From the funds in Specific Appropriation 148 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 148, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 148, \$835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

149 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND  
 MECHANICAL UNIVERSITY AND FLORIDA STATE  
 UNIVERSITY COLLEGE OF ENGINEERING  
 FROM GENERAL REVENUE FUND . . . . . 21,256,475

150 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . 196,626,242

From the funds in Specific Appropriation 150, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 150, \$5,000,000 in nonrecurring funds is provided to establish and enhance new and existing degree and training programs in Agricultural Technology in partnership with Florida College System institutions, technical centers, and school districts (SF 3471).

151 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 118,616,839

From the funds in Specific Appropriation 151, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

From the funds in Specific Appropriation 151, \$200,000 in nonrecurring funds is provided for the University of South Florida - USF - Center for Neuromusculoskeletal Research (SF 2116).

152 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
 HEALTH CENTER  
 FROM GENERAL REVENUE FUND . . . . . 120,796,162

From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida Forensic Interview Center (SF 1534).	500,000
University of Florida Health - Alzheimer's and Dementia Research (SF 3037).....	500,000
University of Florida Scripps - Biomedical Innovation and Technology (SF 1188).....	500,000
University of Florida: Intelligent Immunotherapy Initiative (i3) - AI Empowered Healthier Tomorrow (SF	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1222)..... 500,000

153 AID TO LOCAL GOVERNMENTS  
 LASTINGER CENTER FOR LEARNING  
 FROM GENERAL REVENUE FUND . . . . . 62,711,216

Funds in Specific Appropriation 153 are provided to the University of Florida Lastinger Center for Learning to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics as provided for in section 1004.561, Florida Statutes. A maximum of \$4,000,000 may be used by the center to administer these programs and initiatives. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2025-2026 based on actual participation and demonstrated need.

From the funds in Specific Appropriation 153, \$32,530,645 is provided to center to implement the New Worlds Tutoring program pursuant to sections 1004.561, and 1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct support and services to districts.

From the funds in Specific Appropriation 153, \$18,430,571 is provided to the center to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement.

From the funds in Specific Appropriation 153, \$3,000,000 is provided to the center to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 153, \$1,750,000 is provided to the center for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds in Specific Appropriation 153, \$2,000,000 is provided to the center for the grants awarded pursuant to section 1002.321, Florida Statutes.

From the funds in Specific Appropriation 153, \$1,000,000 is provided to the center to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes.

154 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
 MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 35,359,083

155 AID TO LOCAL GOVERNMENTS  
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 31,814,672

From the funds in Specific Appropriation 155, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

156 AID TO LOCAL GOVERNMENTS  
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 33,153,594

From the funds in Specific Appropriation 156, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

157 AID TO LOCAL GOVERNMENTS  
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 22,197,039

From the funds in Specific Appropriation 157, \$450,000 in nonrecurring funds is provided for the Florida Atlantic University College of Medicine - Continued Enrollment Expansion (SF 2983).

158 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 158 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 158 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

159 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 12,484,565

From the funds provided in Specific Appropriation 159, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 159 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

160 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION  
 FROM GENERAL REVENUE FUND . . . . . 6,339,184

The funds in Specific Appropriation 160 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

160A AID TO LOCAL GOVERNMENTS  
 FLORIDA CENTER FOR NURSING - UNIVERSITY OF SOUTH FLORIDA  
 FROM GENERAL REVENUE FUND . . . . . 38,000,000

From the funds in Specific Appropriation 160A, \$8,000,000 is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. In addition, the center shall use these funds to administer the Linking Industry to Nursing Education (LINE) Fund pursuant to section 1009.892 Florida Statutes, and provide technical assistance to grant applicants and recipients. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2025-2026 based on actual participation and demonstrated need.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 160A, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. These funds shall be provided to state universities. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 160A, \$24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 160A, the Florida Center for Nursing shall survey institutions eligible to participate in the LINE Fund to determine the level of interest and need among the institutions for expanding the LINE program to address supply and demand issues in other allied health education programs beyond nursing. The survey should be limited to programs that prepare students for the ten most in-demand allied health careers in the state. If sufficient interest and need is apparent based on the survey results, the center shall prepare a proposal for how to expand the LINE program to allied health education programs through the existing LINE Fund. The proposal should address the rationale for how the educational program types were chosen, the recommended types of partner organizations that could provide contributions for matching funds, a recommended amount of annual state funding prioritized within the LINE Fund for the allied health programs, and any statutory changes that must be made to section 1009.892, Florida Statutes, to accommodate such an expansion of the LINE program. The survey results and, if applicable, the proposal must be submitted to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee no later than December 1, 2025.

161	SPECIAL CATEGORIES	
	ENTERPRISE CYBERSECURITY RESILIENCY	
	FROM GENERAL REVENUE FUND . . . . .	35,908,629

From the funds in Specific Appropriation 161, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 161, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds in Specific Appropriation 161, \$25,000,000 in recurring funds is provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

From the funds in Specific Appropriation 161, \$408,629 in recurring funds is provided to the Northwest Regional Data Center to purchase Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	24,836,696	
	FROM PHOSPHATE RESEARCH TRUST FUND .		2,180
162A	SPECIAL CATEGORIES		
	FLORIDA CENTER FOR AUTISM AND		
	NEURODEVELOPMENT - UNIVERSITY OF FLORIDA		
	FROM GENERAL REVENUE FUND . . . . .	20,000,000	

From the funds in Specific Appropriation 162A, a maximum of \$3,000,000 is provided to the Florida Center for Autism and Neurodevelopment within the University of Florida College of Medicine to develop and implement programs and services pursuant to section 1004.551, Florida Statutes. These funds are for costs associated with the center's role as the statewide coordinating body, administrator, and fiscal agent for these programs. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2025-2026 based on actual participation and demonstrated need.

From the funds in Specific Appropriation 162A, \$7,000,000 is provided to the center to administer startup grants for autism charter schools pursuant to section 1003.5711, Florida Statutes, and to provide technical assistance to grant applicants and recipients.

From the funds in Specific Appropriation 162A, \$5,000,000 is provided to the center to administer a grant program for specialized summer programs for children with autism spectrum disorder pursuant to section 1003.5712, Florida Statutes.

From the funds in Specific Appropriation 162A, \$5,000,000 is provided to the center to develop and implement an autism micro-credential pursuant to section 1004.551, Florida Statutes.

These funds are contingent upon SB 112 or similar legislation becoming a law.

163	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	29,801,315	

From the funds provided in Specific Appropriation 163, a maximum of \$3,600,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$990,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

163A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	850,000	

From the funds in Specific Appropriation 163A, nonrecurring funds are provided for the following appropriations projects:

University of Florida		
Jewish Life on College Campuses (UF) - Physical and Cultural Safety (SF 1508).....		350,000
SaferPlaces Lab (SF 2875).....		500,000



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND . . . . .	3,564,025,468	
FROM TRUST FUNDS . . . . .		5,237,088
TOTAL ALL FUNDS . . . . .		3,569,262,556

BOARD OF GOVERNORS

APPROVED SALARY RATE	6,659,587	
164 SALARIES AND BENEFITS POSITIONS	69.00	
FROM GENERAL REVENUE FUND . . . . .	8,104,934	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		992,499
165 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	62,371	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		18,948
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,315
166 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	736,982	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		144,799
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		12,000
166A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
166B AID TO LOCAL GOVERNMENTS DISTRIBUTION TO STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . .	250,000,000	

Funds in Specific Appropriation 166B are provided to the Board of Governors to distribute to the state universities. The board must develop a methodology to distribute the funds based on factors that will promote student success while recognizing the unique characteristics and missions of the individual universities. The board may not use each university's pro-rata share of base state funds as the basis for the distribution of funds. These funds shall be placed in reserve. The board is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed distribution plan that identifies the specific allocation methodology used to distribute the funds to each university.

167 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	11,782	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		5,950
168 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,234,903	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		70,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,000
169 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	11,138	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

169A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,936	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		13,116
170	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	366,279	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND . . . . .	260,540,325	
	FROM TRUST FUNDS . . . . .		1,516,627
	TOTAL POSITIONS . . . . .	69.00	
	TOTAL ALL FUNDS . . . . .		262,056,952
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND . . . . .	22,773,578,887	
	FROM TRUST FUNDS . . . . .		6,379,215,591
	TOTAL POSITIONS . . . . .	2,260.75	
	TOTAL ALL FUNDS . . . . .		29,152,794,478
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	605,253,874	
	FROM TRUST FUNDS . . . . .		1,062,809,084
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	16,017,208,763	
	FROM TRUST FUNDS . . . . .		3,999,010,045
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	1,541,620,163	
	FROM TRUST FUNDS . . . . .		254,754,863
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,564,025,468	
	FROM TRUST FUNDS . . . . .		656,006,169
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND . . . . .	1,045,470,619	
	FROM TRUST FUNDS . . . . .		2,919,309,398
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND . . . . .	22,773,578,887	
	FROM TRUST FUNDS . . . . .		8,891,889,559
	TOTAL POSITIONS . . . . .	2,260.75	
	TOTAL ALL FUNDS . . . . .		31,665,468,446
	TOTAL APPROVED SALARY RATE . . . . .	135,504,723	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

From the funds in Specific Appropriations 171 through 178, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Administrative Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency shall submit the first report by September 30, 2025.

	APPROVED SALARY RATE	18,193,503		
171	SALARIES AND BENEFITS	POSITIONS	271.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,512,865	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		21,394,654
172	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	750,121	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,358,658
173	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	522,216	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		3,964,082
174	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		376,539
175	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	838,789	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		4,732,799

From the funds in Specific Appropriation 175, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Bureau of Financial Services Enterprise Financial System.

175A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	. . . . .	1,000,000	

Funds in Specific Appropriation 175A are provided to implement remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management System.

175B	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		405,055

Funds appropriated in Specific Appropriation 175B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

SECTION 3 - HUMAN SERVICES

176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	22,324	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		139,686
177	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		193,232
177A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,460	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		77,105
178	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,867,996
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	7,683,121	
	FROM TRUST FUNDS . . . . .		34,509,806
	TOTAL POSITIONS . . . . .	271.00	
	TOTAL ALL FUNDS . . . . .		42,192,927

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

179	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	111,663,110	
	FROM MEDICAL CARE TRUST FUND . . . . .		261,111,128

Funds in Specific Appropriations 179 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2024-2025 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

180	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,541,368	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		776,832
	FROM MEDICAL CARE TRUST FUND . . . . .		3,604,287

181	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	6,029,293	
	FROM MEDICAL CARE TRUST FUND . . . . .		14,098,796

182	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,727,934	
	FROM MEDICAL CARE TRUST FUND . . . . .		22,747,637

Funds in Specific Appropriation 182 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$19.20 per member per month.

183	SPECIAL CATEGORIES MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	26,920,420	

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,958,841
FROM MEDICAL CARE TRUST FUND . . . . .		62,951,433
184 SPECIAL CATEGORIES		
CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND . . . . .	114,560,010	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,152,163
FROM MEDICAL CARE TRUST FUND . . . . .		267,901,410
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND . . . . .	270,442,135	
FROM TRUST FUNDS . . . . .		652,302,527
TOTAL ALL FUNDS . . . . .		922,744,662

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall notify within one business day the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee of any federal communications regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP).

From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Grants and Donations Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections for each month and shall be reconciled to state accounting records. The report will clearly delineate cash from federal sources, cash from intergovernmental transfers, and cash from other sources. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). In the event projected revenues are not sufficient to cover projected expenditures, the agency shall submit a written corrective action plan to address the deficit. The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency must submit the first report by September 30, 2025.

From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Medical Care Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections for each month and shall be reconciled to state accounting records. The report must clearly delineate cash from federal sources, cash from intergovernmental transfers, and cash from other sources. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report must also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). In the event projected revenues are not sufficient to cover projected expenditures, the agency must submit a written corrective action plan to address the deficit. The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency must submit the first report by September 30, 2025.

From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall develop a proposal to bifurcate the Medical Care Trust Fund to segregate and better account for federal and state funds. The proposal shall consider all applicable federal and state laws and guidance, including Generally Accepted Accounting

SECTION 3 - HUMAN SERVICES

Principles (GAAP), section 215.32, Florida Statutes, and the federal Cash Management Improvement Act. The agency shall submit the proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by November 1, 2025.

	APPROVED SALARY RATE	45,217,467	
185	SALARIES AND BENEFITS POSITIONS	671.50	
	FROM GENERAL REVENUE FUND . . . . .	8,495,148	
	FROM MEDICAL CARE TRUST FUND . . . . .		57,278,630
186	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	143,918	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,429,023
187	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,014,685	
	FROM MEDICAL CARE TRUST FUND . . . . .		7,125,338
188	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
188A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	13,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		13,653
189	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,307,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,609,095

Funds in Specific Appropriation 189 are provided to the Agency for Health Care Administration to contract with certified public accounting firms for auditing Medicaid-participating nursing homes and intermediate care facilities for individuals with developmentally disabilities (ICF/IDD). The audits shall validate the accuracy and reasonableness of cost information reported by these facilities.

190	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,769,639	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,070,535
	FROM MEDICAL CARE TRUST FUND . . . . .		85,649,095

From the funds in Specific Appropriation 190, \$750,000 in nonrecurring funds from the General Revenue Fund and \$750,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to contract with the independent consultant that developed Florida's plan to convert Medicaid payments for nursing facility services from a cost-based reimbursement methodology to a prospective payment system in Fiscal Year 2016-2017, pursuant to section 409.908, Florida Statutes.

The study must include a detailed analysis of quality incentive programs implemented in each of the states examined, identify components of such programs which have demonstrably improved nursing home quality outcomes, and provide recommendations to modify or enhance this state's existing Medicaid Quality Incentive Program based on its historical performance and trends since it was first implemented.

The study must also include:

1. An in-depth review of emerging and existing technologies applicable to nursing home care and an analysis of how their adoption in this state could improve quality of care and operational efficiency; and
2. An examination of other states' Medicaid add-on payment structures related to the provision of ventilator care, bariatric services, and behavioral health services.

The agency shall submit a final report on the study, including findings and actionable recommendations, to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1,

SECTION 3 - HUMAN SERVICES

2025.

190A SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,243,750	
FROM MEDICAL CARE TRUST FUND . . . . .		1,662,887

From the funds in Specific Appropriation 190A, \$1,243,750 in nonrecurring funds from the General Revenue Fund and \$1,662,887 in nonrecurring funds from the Medical Care Trust Fund are provided to Encore Healthcare for the Medicaid Respiratory Disease Management Pilot Program (SF 1829).

From the funds in Specific Appropriation 190A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Guardian Care History Preservation Project (SF 3331).

191 SPECIAL CATEGORIES

CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,000,000

Funds in Specific Appropriation 191 are provided to facilitate the purchase of prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. The agency shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee within 30 days after the last business day of the preceding quarter on the status of the program detailing: a list of participating suppliers and importers, the number of unique prescriptions drugs available under negotiated contracts, and the number of prescriptions dispensed under the program.

192 SPECIAL CATEGORIES

FLORIDA HEALTH CARE CONNECTION (FX)		
FROM GENERAL REVENUE FUND . . . . .	34,998,849	
FROM MEDICAL CARE TRUST FUND . . . . .		109,191,674

Funds in Specific Appropriation 192 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System (FX) replacement project that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115.

From the funds in Specific Appropriation 192, the following maximum amounts are appropriated solely and exclusively for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year 2025-26:

FX Enterprise Operations and Maintenance.....	\$87,482,567
Integration Services/Integration Platform.....	\$10,759,017
Enterprise Data Warehouse and Data Governance.....	\$14,335,984
Provider Services.....	\$1,661,531
Unified Operations Center.....	\$8,256,412
Pharmacy Benefits.....	\$6,764,581
CPARI.....	\$6,699,435
Independent Verification & Validation Services (IV&V).....	\$3,230,996

Of these funds, 75 percent of each project component shall be held in reserve. All general revenue funds not held in reserve shall be fully released.

From the funds in Specific Appropriation 192, \$5,000,000 is provided as contingency appropriations for unforeseen expenditures that are essential to the implementation of the FX solution. These funds shall be held in reserve.

The agency is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and

SECTION 3 - HUMAN SERVICES

based on the agency's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

IV&V services shall include: (1) Oversight of all agency staff and vendor work needed to implement the project; (2) An annual, comprehensive assessment of the project schedule(s); and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

Within 30 days after each month, the agency shall submit a monthly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee. Each status report must include progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

193	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,172,571	
	FROM MEDICAL CARE TRUST FUND . . . . .		53,677,531
194	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348
195	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	212,707	
	FROM MEDICAL CARE TRUST FUND . . . . .		271,359
196	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	
	FROM MEDICAL CARE TRUST FUND . . . . .		180,663
196A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	80,576	
	FROM MEDICAL CARE TRUST FUND . . . . .		174,074
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	83,623,217	
	FROM TRUST FUNDS . . . . .		342,736,905
	TOTAL POSITIONS . . . . .	671.50	
	TOTAL ALL FUNDS . . . . .		426,360,122



## SECTION 3 - HUMAN SERVICES

## MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a

SECTION 3 - HUMAN SERVICES

supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 197 through 225, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.

The Agency for Health Care Administration shall seek the appropriate federal approvals from the federal Centers for Medicare and Medicaid Services to establish a prospective payment system for Medicaid reimbursement for behavioral health ambulatory services provided by Certified Community Behavioral Health Clinics. The agency shall collaborate with the Department of Children and Families and community behavioral health providers in the development and implementation of the CCHBC model. The agency must submit the request for federal approval no later than December 1, 2025.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	24,336	
	FROM MEDICAL CARE TRUST FUND . . . . .		32,537
198	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,498,694	
	FROM MEDICAL CARE TRUST FUND . . . . .		34,861,877

SECTION 3 - HUMAN SERVICES

	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		149
199	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND . . . . .	57,596	
	FROM MEDICAL CARE TRUST FUND . . . . .		77,006
200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000

Funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

201	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,583,735	
	FROM MEDICAL CARE TRUST FUND . . . . .		31,531,327
202	SPECIAL CATEGORIES		
	TRAINING, EDUCATION, AND CLINICALS IN HEALTH (TEACH)		
	FROM GENERAL REVENUE FUND . . . . .	27,000,000	
203	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	118,562,896	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		136,607,075
	FROM MEDICAL CARE TRUST FUND . . . . .		341,160,879

From the funds in Specific Appropriation 203, \$81,763,496 from the General Revenue Fund, \$42,790,000 from the Grants and Donations Trust Fund, and \$166,527,354 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 203, \$34,232,000 from the General Revenue Fund and \$45,768,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic

## SECTION 3 - HUMAN SERVICES

surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2026.

From the funds in Specific Appropriation 203, \$2,567,400 from the General Revenue Fund and \$3,432,600 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in s. 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designed under s. 395.902(4), Florida Statutes. The agency shall allocate \$150,000 for each newly created position.

From the funds in Specific Appropriation 203, \$71,031,400 from the Grants and Donations Trust Fund and \$94,968,600 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$78,309,504 shall be first distributed equally to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$8,771,950 from the Grants and Donations Trust Fund and \$11,728,050 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$1,946,945 from the Grants and Donations Trust Fund and \$2,603,055 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region B. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$10,184,020 from the Grants and Donations Trust Fund and \$13,615,980 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region F with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap

SECTION 3 - HUMAN SERVICES

divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$1,882,760 from the Grants and Donations Trust Fund and \$2,517,240 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a nursing workforce expansion and education program for institutions participating in a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

204	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	151,081,220	
	FROM HEALTH CARE TRUST FUND . . . . .		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,360,493
	FROM MEDICAL CARE TRUST FUND . . . . .		340,951,876
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		12,668,317

From the funds in Specific Appropriation 204, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 204 and 210, \$4,232,088 from the General Revenue Fund and \$5,658,278 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral

SECTION 3 - HUMAN SERVICES

transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$458,192 and \$66,766; adult lung transplants \$335,461 and \$54,001; adult heart transplants \$220,914 and \$42,526; adult liver \$156,439 and \$44,183; and intestinal/multi-visceral transplants \$736,379 and \$81,820. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 204 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 204 and contingent upon SB 110, or similar legislation becoming a law, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate.....	3,593.54
Neonates Service Adjustors:	
Severity Level 1 .....	1.0
Severity Level 2 .....	1.52
Severity Level 3 .....	2.310
Severity Level 4 .....	2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	
Severity Level 1 .....	1.0
Severity Level 2 .....	1.52
Severity Level 3 .....	2.310
Severity Level 4 .....	2.310
Normal Newborn DRGs:	
Severity Level 1 .....	1.419
Severity Level 2 .....	1.419
Severity Level 3 .....	2.049
Severity Level 4 .....	2.363
Obstetrics DRGs:	
Severity Level 1 .....	1.419
Severity Level 2 .....	1.419
Severity Level 3 .....	2.049
Severity Level 4 .....	2.363
Outlier Threshold .....	\$60,000
Free Standing Rehabilitation Provider Adjustor .....	3.046
Rural Provider Adjustor .....	2.345
Long Term Acute Care (LTAC) Provider Adjustor .....	2.272
High Medicaid Provider Adjustor .....	1.964
Marginal Cost Percentage .....	60%
Marginal Cost Percentage for Pediatric Claims	
Severity Levels 3 or 4 .....	80%
Marginal Cost Percentage for Neonates Claims	
Severity Levels 3 or 4 .....	80%
Marginal Cost Percentage for Transplant Pediatric	
Claims Severity Levels 3 or 4 .....	80%
Documentation and Coding Adjustment (per year).....	1/3 of 1%
Level I Trauma Add On .....	17%
Level II or Level II and Pediatric Add On .....	11%
Pediatric Trauma Add On .....	4%

From the funds in Specific Appropriations 204, 207, and 211, \$48,564,239 from the General Revenue Fund and \$36,323,437 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of

SECTION 3 - HUMAN SERVICES

the entire fiscal year at a minimum.

206	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	978,749	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,308,581
207	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,676,695	
	FROM MEDICAL CARE TRUST FUND . . . . .		56,991,368
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		4,712,489

From the funds in Specific Appropriation 207 and contingent upon SB 110, or similar legislation, becoming a law, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate.....	\$233.77
Hospital Outpatient Base Rate.....	\$385.22
Rural Hospital Provider Adjustor.....	1.5254
High Medicaid Provider Adjustor.....	2.0951
Documentation and Coding Adjustment.....	0%

208	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	150,165,377	
	FROM HEALTH CARE TRUST FUND . . . . .		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,743,862
	FROM MEDICAL CARE TRUST FUND . . . . .		277,066,503
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		132,352,401

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$534,798 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments,

SECTION 3 - HUMAN SERVICES

effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208 and 223, \$20,181,940 from the Grants and Donations Trust Fund and \$26,983,145 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,693,221 from the Medical Care Trust Fund being provided in Specific Appropriation 370.

From the funds in Specific Appropriations 208 and 211, \$8,213,257 in recurring funds from the General Revenue Fund and \$10,981,081 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Federally Qualified Health Centers and Rural Health Clinics, effective October 1, 2025. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Federally Qualified Health Centers and Rural Health Clinics.

From the funds in Specific Appropriations 208 and 211, \$573,607 in recurring funds from the General Revenue Fund and \$766,909 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Individual and Family Therapy services, effective October 1, 2025. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Individual and Family Therapy services providers.

From the funds in Specific Appropriations 208, \$3,673,251 in recurring funds from the General Revenue Fund and \$4,911,116 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Prescribed Pediatric Extended Care (PPEC) services, effective October 1, 2025.

From the from the funds in Specific Appropriations 208, 222, and 223, \$26,852,994 in nonrecurring funds from the General Revenue Fund and \$35,902,308 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to fund nursing home rate enhancements by increased quality incentive payments during state Fiscal Year 2025-2026.

209	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	76,908,628	
	FROM MEDICAL CARE TRUST FUND . . . . .		103,402,139

210	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,431,632	
	FROM HEALTH CARE TRUST FUND . . . . .		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,898,906
	FROM MEDICAL CARE TRUST FUND . . . . .		73,721,492
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		11,757,948



SECTION 3 - HUMAN SERVICES

211	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	6,379,526,343	
	FROM HEALTH CARE TRUST FUND . . . . .		150,269,926
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		228,263,416
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,052,589,510
	FROM MEDICAL CARE TRUST FUND . . . . .		10,074,292,146
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		831,549,921
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		144,424,121

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$5,347,978 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

212	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	13,570,855	
	FROM HEALTH CARE TRUST FUND . . . . .		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		198,524,431
	FROM MEDICAL CARE TRUST FUND . . . . .		8,797,947
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		9,475,008

213	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	974,876,400	

214	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	121,598	
	FROM MEDICAL CARE TRUST FUND . . . . .		162,577

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,057,075,093	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,542,131,724

216	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM MEDICAL CARE TRUST FUND . . . . .		103,886,947

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$5,347,978 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND . . . . .	9,061,813,416	
FROM TRUST FUNDS . . . . .		17,085,008,186
TOTAL ALL FUNDS . . . . .		26,146,821,602

MEDICAID LONG TERM CARE

217	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,391,748	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,860,759
218	SPECIAL CATEGORIES		
	PILOT PROGRAM FOR INDIVIDUALS WITH		
	DEVELOPMENTAL DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	16,422,175	
	FROM MEDICAL CARE TRUST FUND . . . . .		21,956,359

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment in the pilot. Funds are provided to support the enrollment of individuals in Region I and Region D who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. The agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to one or more qualified long-term care plans to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

219	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	191,024	
	FROM MEDICAL CARE TRUST FUND . . . . .		255,398
220	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		88,006,535

From the funds in Specific Appropriations 220, 221, 222, 223, and 224, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

221	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	195,733,469	

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND . . . . .	28,061,564
FROM MEDICAL CARE TRUST FUND . . . . .	299,212,755

From the funds in Specific Appropriation 221, \$28,061,564 from the Grants and Donations Trust Fund and \$37,518,160 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

222 SPECIAL CATEGORIES

NURSING HOME CARE		
FROM GENERAL REVENUE FUND . . . . .	68,125,357	
FROM HEALTH CARE TRUST FUND . . . . .		16,729,472
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
		29,921,212
FROM MEDICAL CARE TRUST FUND . . . . .		153,454,950

From the funds in Specific Appropriation 222, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 219 specifically for slots under the Model Waiver and Specific Appropriation 223 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 222 and 223, \$465,680,769 from the Grants and Donations Trust Fund and \$622,612,685 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

223 SPECIAL CATEGORIES

PREPAID HEALTH PLAN/LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	2,415,092,542	
FROM HEALTH CARE TRUST FUND . . . . .		308,100,403
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
		456,025,974
FROM MEDICAL CARE TRUST FUND . . . . .		4,256,453,039

224 SPECIAL CATEGORIES

STATE MENTAL HEALTH HOSPITAL PROGRAM		
FROM MEDICAL CARE TRUST FUND . . . . .		6,869,864

225 SPECIAL CATEGORIES

PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
FROM GENERAL REVENUE FUND . . . . .	113,884,786	
FROM MEDICAL CARE TRUST FUND . . . . .		152,263,346

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 225 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

SECTION 3 - HUMAN SERVICES

Any entity who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a monthly Program of All-Inclusive Care for the Elderly (PACE) report detailing all PACE providers. The report shall include each providers authorized service area and allocated slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include a separate section dedicated to the status of all providers with applications pending approval by the agency or the federal Centers for Medicare and Medicaid Services (CMS) that includes the name of the organization, the service area requested, the number of slots requested, the date the agency received the application, the date of agency approval, and the date of last submission to federal CMS. Additionally, the report shall include, by county, a listing of PACE providers currently operational or seeking approval in each county, the status of each provider's operations in that county, the number of enrollees per provider during the reporting month, and the cumulative number of unique individuals served during the fiscal year. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	2,810,841,101	
FROM TRUST FUNDS . . . . .		5,819,171,630
TOTAL ALL FUNDS . . . . .		8,630,012,731

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	38,224,323	
226	SALARIES AND BENEFITS POSITIONS	693.50	
	FROM HEALTH CARE TRUST FUND . . . . .		55,537,505
227	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		2,017,605
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . .		78,501
228	EXPENSES		
	FROM HEALTH CARE TRUST FUND . . . . .		7,556,754
229	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HEALTH CARE TRUST FUND . . . . .		100,000
229A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . . .		87,424
230	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	747,000	
	FROM HEALTH CARE TRUST FUND . . . . .		13,152,132
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . .		5,924,096

From the funds in Specific Appropriation 230, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of

SECTION 3 - HUMAN SERVICES

the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2026 for Fiscal Year 2025-2026 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 230, \$1,000,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to support the continued modernization and accessibility improvements to the MyFloridaHealthFinder information website. These funds may not be used for marketing or outreach services.

From the funds in specific appropriation 230, \$140,500 of recurring and \$356,500 of nonrecurring general revenue funds are provided to the Agency for Health Care Administration to implement nursing home safety and satisfaction surveys pursuant to section 400.0225, Florida Statutes. These funds are contingent upon SB 170, or similar legislation, become a law.

231	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		428,795
232	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		140,269
232A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HEALTH CARE TRUST FUND . . . . .		234,784
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND . . . . .	747,000	
	FROM TRUST FUNDS . . . . .		85,257,865
	TOTAL POSITIONS . . . . .	693.50	
	TOTAL ALL FUNDS . . . . .		86,004,865
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	12,235,149,990	
	FROM TRUST FUNDS . . . . .		24,018,986,919
	TOTAL POSITIONS . . . . .	1,636.00	
	TOTAL ALL FUNDS . . . . .		36,254,136,909
	TOTAL APPROVED SALARY RATE . . . . .	101,635,293	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 25,656,813

233	SALARIES AND BENEFITS	POSITIONS	488.00
	FROM GENERAL REVENUE FUND . . . . .		21,543,243
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		13,905,266
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,192,341
234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,851,045	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,541,458
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		176,557

SECTION 3 - HUMAN SERVICES

235	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,091,294	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,300,765
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		193,061
236	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	9,060	
237	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	39,633	
238	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	4,929,957	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		10,106,771

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

For Fiscal Year 2025-2026, an increase in the amount of \$1,349,957 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Persons with Disabilities to provide uniform provider rate increases for Individual and Family Supports providers. The agency shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of service received, and expenditures by service.

239	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	2,639,201	

From the funds in Specific Appropriation 239, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$174.06 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$174.06. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

240	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DENTAL SERVICES FOR THE		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	3,600,000	

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 240 shall be used by the agency to administer the program until such contract can be executed.

The Agency for Persons with Disabilities must provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of service received, and expenditures by service.

SECTION 3 - HUMAN SERVICES

241	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	621,387	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		685,322
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		32,018
241A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,123,790	

From the funds in Specific Appropriation 241A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Area Stage Neurodiverse Performing Arts Disability Therapy Program (SF 1790).....	350,000
Association for the Development of the Exceptional (ADE) - Culinary Academy and Senior Program (SF 1101).....	400,000
Autism Continuum of Care & Military Special Needs Program (SF 2755).....	500,000
Autism Theater Project - Autism Awareness Series & Screening Event Tour (SF 3480).....	902,675
Chabad of Kendall Community and Antisemitism Safety Programming (SF 1826).....	2,250,000
Club Challenge/Challenge Enterprises of North Florida, Inc. (SF 2010).....	300,000
DNA Comprehensive Therapy Services- Care Model (SF 2222)..	350,000
Easterseals Better Together-Improving Autism and Disability Services Statewide Through Partnership (SF 1133).....	1,000,000
Independence Landing Workforce Development for Persons with Disabilities (SF 2837).....	500,000
JAFCO Children's Ability Center (SF 1000).....	350,000
Operation Giving Real Opportunities for Work (GROW) (SF 1460).....	496,295
POSSIBILITY I.M.P.A.C.T. Program (SF 2722).....	296,120
Quantum Leap Farm: Equine-Assisted Therapy for Special Needs Children (SF 1982).....	128,700
STARability Foundation - Trailblazer Academy & Employment Readiness (SF 3106).....	300,000

242	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	973,806,676	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,301,974,291

Funds in Specific Appropriation 242 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number

SECTION 3 - HUMAN SERVICES

of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 242, the Agency for Persons with Disabilities is authorized to use funds, as needed, to ensure that individuals in crisis promptly begin receiving Waiver services in accordance with s. 393.065, Florida Statutes. The agency shall submit monthly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives, detailing: the number of waiver enrollment offers made; the number of offers accepted and declined, along with the reasons provided for declining an offer; and the length of time each individual remained in a pre-enrollment category before receiving an offer and the length of time between an individual receiving an offer and the initiation of services. The agency shall also provide the average cost per individual during the first, second, and third year of waiver enrollment.

243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	446,954	
243A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	87,246	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		80,256
243B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	4,425,000	

From the funds in Specific Appropriation 243B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

ARC Treasure Coast Acute Healthcare Housing (SF 1137).....	1,000,000
Els for Autism Specialized Autism Recreation Complex (SF 1072).....	500,000
MACTown - Campus Hardening and Security Enhancements (SF 2538).....	350,000
Ridge Area Arc - Autism Elopement Delayed Egress and Security System (SF 2789).....	75,000
Senator Nancy C. Detert Residential Community Phase II (SF 1038).....	2,500,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,025,214,486	
FROM TRUST FUNDS . . . . .		1,333,188,106
TOTAL POSITIONS . . . . .	488.00	
TOTAL ALL FUNDS . . . . .		2,358,402,592

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	14,525,694	
244	SALARIES AND BENEFITS	POSITIONS	204.50
	FROM GENERAL REVENUE FUND . . . . .		12,803,471
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		8,952,622
245	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,001,248	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		919,004
246	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,816,298	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,230,845



SECTION 3 - HUMAN SERVICES

247	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	23,974	
247A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	15,086	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		418
248	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,526,842	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,618,327
249	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,043,094

From the funds in Specific Appropriation 249, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

249A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	821,535	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		503,521

Funds in Specific Appropriation 249A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

249B	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND . . . . .	109,578	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		456,603

Funds appropriated in Specific Appropriation 249B, are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

250	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES -		
	ICONNECT		
	FROM GENERAL REVENUE FUND . . . . .	2,162,997	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,037,996

From the funds in Specific Appropriation 250, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to contract with the independent software quality assurance and testing provider that performed the iConnect assessment in Fiscal Year 2024-2025 to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the replacement of the existing system. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure a replacement system and provide it to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2026.

SECTION 3 - HUMAN SERVICES

251	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	81,629	
252	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	5,127,686	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,118,558
252A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,213	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		45,382
253	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	181,926	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		758,072
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	28,695,556	
	FROM TRUST FUNDS . . . . .		24,684,442
	TOTAL POSITIONS . . . . .	204.50	
	TOTAL ALL FUNDS . . . . .		53,379,998

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 70,593,781

254	SALARIES AND BENEFITS	POSITIONS	1,534.00
	FROM GENERAL REVENUE FUND . . . . .		52,889,249
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		43,523,602

From the funds provided in Specific Appropriation 254, for Fiscal Year 2025-2026, \$13,000,000 in nonrecurring funds shall be transferred from the General Revenue fund to the Salaries and Benefits category within the Developmental Disability Centers Civil Program, offset by a reduction of \$13,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund to address a projected deficit in the trust fund. The Agency for Persons with Disabilities shall submit a detailed plan outlining strategies to address the agency's projected deficit beginning in Fiscal Year 2026-2027. This report shall be submitted by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

255	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	901,815	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		989,296
256	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,170,745	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,761,490
257	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	85,493	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		32,972
258	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,110,220
259	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	227,069	

SECTION 3 - HUMAN SERVICES

260	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	686,701		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		972,215	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		33,480	
261	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,509,720		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		4,134,217	
262	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			
	FROM GENERAL REVENUE FUND . . . . .	361,743		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		36,978	
263	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,368,696		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		3,160,492	
263A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	215,959		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		413,958	
264	FIXED CAPITAL OUTLAY			
	AGENCY FOR PERSONS WITH DISABILITIES FIXED			
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED			
	FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	12,531,697		
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	76,737,594		
	FROM TRUST FUNDS . . . . .		59,168,920	
	TOTAL POSITIONS . . . . .	1,534.00		
	TOTAL ALL FUNDS . . . . .		135,906,514	
DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM				
	APPROVED SALARY RATE	21,865,651		
265	SALARIES AND BENEFITS	POSITIONS	501.50	
	FROM GENERAL REVENUE FUND . . . . .		33,413,714	
266	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		292,851	
267	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,151,190	
268	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		76,316	
269	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		456,200	
270	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		752,637	
271	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		350,122	

SECTION 3 - HUMAN SERVICES

272 SPECIAL CATEGORIES

PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID  
 FROM GENERAL REVENUE FUND . . . . . 534,180

From the funds in Specific Appropriation 272, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

273 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,636,000

274 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 18,751

274A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 112,951

275 FIXED CAPITAL OUTLAY

PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY - DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 5,353,314

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

FROM GENERAL REVENUE FUND . . . . . 45,148,226

TOTAL POSITIONS . . . . . 501.50

TOTAL ALL FUNDS . . . . . 45,148,226

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES

FROM GENERAL REVENUE FUND . . . . . 1,175,795,862

FROM TRUST FUNDS . . . . . 1,417,041,468

TOTAL POSITIONS . . . . . 2,728.00

TOTAL ALL FUNDS . . . . . 2,592,837,330

TOTAL APPROVED SALARY RATE . . . . . 132,641,939

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 50,639,571

276 SALARIES AND BENEFITS

POSITIONS 727.25  
 FROM GENERAL REVENUE FUND . . . . . 46,227,847  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 18,390,442  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,472,205  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 2,806,039  
 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 2,334  
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 771,952

277 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 344,156  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 58,470  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 68,621  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 8,710  
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 2,272

278 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 6,325,346

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .		913,469
	FROM FEDERAL GRANTS TRUST FUND . . .		331,798
	FROM WELFARE TRANSITION TRUST FUND .		160,675
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		46,704
279	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,950
280	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
280A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	781,407	
281	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND . . .		265,878
	FROM FEDERAL GRANTS TRUST FUND . . .		11,820
	FROM WELFARE TRANSITION TRUST FUND .		994
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		473
281A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,750,000	
	Funds in Specific Appropriation 281A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
282	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	145,479	
	FROM ADMINISTRATIVE TRUST FUND . . .		338,878
283	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	40,498	
284	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		132,912
285	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	138,509	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,510
	FROM FEDERAL GRANTS TRUST FUND . . .		2,979
	FROM WELFARE TRANSITION TRUST FUND .		495
285A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,085,156	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,159,397
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND . . . . .		6,728
	FROM FEDERAL GRANTS TRUST FUND . . .		330,438
	FROM WELFARE TRANSITION TRUST FUND .		38,052
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		18,736
286	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	62,871,093	
FROM TRUST FUNDS . . . . .		30,492,931
TOTAL POSITIONS . . . . .	727.25	
TOTAL ALL FUNDS . . . . .		93,364,024

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 14,943,008

287	SALARIES AND BENEFITS	POSITIONS	227.00	
	FROM GENERAL REVENUE FUND . . . . .		7,333,141	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,972,191
	FROM FEDERAL GRANTS TRUST FUND . . .			5,831,256
	FROM WELFARE TRANSITION TRUST FUND .			285,053
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			211,981
288	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		140,894	
	FROM ADMINISTRATIVE TRUST FUND . . .			226,490
	FROM FEDERAL GRANTS TRUST FUND . . .			141,418
289	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		5,829,041	
	FROM ADMINISTRATIVE TRUST FUND . . .			381,691
	FROM FEDERAL GRANTS TRUST FUND . . .			1,704,021
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			5,218
290	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .			8,299
291	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		4,307,836	
	FROM ADMINISTRATIVE TRUST FUND . . .			196,409
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND . . . . .			1,474,907
	FROM FEDERAL GRANTS TRUST FUND . . .			577,930
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			71,808
292	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		383	
292A	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM GENERAL REVENUE FUND . . . . .		1,730,577	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,258,096
	FROM WELFARE TRANSITION TRUST FUND .			44,014
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			397
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			2,693

Funds appropriated in Specific Appropriation 292A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

293	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN)			
	INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND . . . . .		21,117,683	
	FROM FEDERAL GRANTS TRUST FUND . . .			15,695,305
	FROM WELFARE TRANSITION TRUST FUND .			303,259

From the funds provided in Specific Appropriation 293, the nonrecurring sum of \$14,226,755 from the General Revenue Fund and

SECTION 3 - HUMAN SERVICES

\$13,773,245 from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, 75 percent shall be placed in reserve. All general revenue funds not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

294 SPECIAL CATEGORIES

FLORIDA ONLINE RECIPIENTS INTEGRATED DATA		
ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR		
PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
FROM GENERAL REVENUE FUND . . . . .	13,956,558	
FROM FEDERAL GRANTS TRUST FUND . . .		29,272,654
FROM WELFARE TRANSITION TRUST FUND .		282
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		325,000

From the funds provided in Specific Appropriation 294, the nonrecurring sum of \$11,589,066 from the General Revenue Fund and \$25,035,934 from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the

SECTION 3 - HUMAN SERVICES

House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

295	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	48,115	
296	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	15,012	
297	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	9,991,179	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,489,198
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,651,552
	FROM WELFARE TRANSITION TRUST FUND . . . . .		256,133
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,310
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		15,672
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	64,511,018	
	FROM TRUST FUNDS . . . . .		80,405,237
	TOTAL POSITIONS . . . . .	227.00	
	TOTAL ALL FUNDS . . . . .		144,916,255

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 255,771,272

298	SALARIES AND BENEFITS	POSITIONS	4,584.50	
	FROM GENERAL REVENUE FUND . . . . .		195,733,231	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .			403,341
	FROM FEDERAL GRANTS TRUST FUND . . . . .			40,939,494
	FROM WELFARE TRANSITION TRUST FUND . . . . .			101,381,935
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			41,891,036
299	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,474,591		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,189,796
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			31,687
	FROM WELFARE TRANSITION TRUST FUND . . . . .			2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			854,999
300	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	23,594,483		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,272
	FROM CHILD WELFARE TRAINING TRUST			
	FUND . . . . .			8,342
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .			58,436
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,001,993
	FROM WELFARE TRANSITION TRUST FUND . . . . .			13,574,030
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			5,209,842
301	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	55,003		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			9,834
	FROM WELFARE TRANSITION TRUST FUND . . . . .			40,244
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			11,176



SECTION 3 - HUMAN SERVICES

302	LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILLD WELFARE SERVICES FROM GENERAL REVENUE FUND . . . . .	3,054,312
302A	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND . . . . .	4,957,894

Funds in Specific Appropriation 302A shall be allocated to the Children's Advocacy Centers throughout the state for the reimbursement of expenses incurred in providing child advocacy center services.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall consider factors that include, but are not limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center, and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers, funds may be reallocated throughout the year as needed.

The Department of Children and Families shall provide an advance payment equal to one-fourth of the allocation upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The department shall provide to the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by August 1, 2025, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2025-2026 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The department shall also provide monthly reports to the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 302A, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 302A, \$300,000 from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 302A, \$100,000 from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

303	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	1,987,544
304	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	2,009,755

SECTION 3 - HUMAN SERVICES

305	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,602,456	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND . . . . .		2,797
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,535,875
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,323,394
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		1,110,340

305A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,261,294	

From the funds in Specific Appropriation 305A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS - Prevention, Foster Family Recruitment and Hope 4		
Healing Project (SF 2075).....	1,250,000	
All Star Children's Foundation - Campus of Hope and		
Healing (SF 1119).....	1,500,000	
Anchorage Children's Homes - Phones for Homeless and		
Neglected Youth - Bay County (SF 2705).....	66,000	
Camillus House - Phoenix Human Trafficking Recovery		
Program (SF 1591).....	350,000	
Children of Inmates - Babies 'N Brains Program (SF 1765)..	450,000	
Children's Healing Institute - Exchange Club Parent Aide		
- Palm Beach & Broward (SF 1756).....	750,000	
Exchange Club (Northeast Florida) - Parent Aide (SF 1053).	500,000	
Forever Family - Child Abuse Prevention, Foster Care and		
Adoption Services (SF 1249).....	602,550	
Jewish Family Services - Summer Camp Scholarship Program		
(SF 1082).....	250,000	
Man Up and Go - Services for Youth Impacted by		
Fatherlessness (SF 2360).....	499,744	
Marion County Hospital District - Empowerment Pathway		
Project / Domestic Violence (SF 1362).....	500,000	
Mentors for Fatherless Children & Abused Families		
Emotional Intelligence Program for At-Risk Youth (SF		
1847).....	350,000	
One More Child - Anti-Sex Trafficking (SF 1023).....	825,000	
One More Child - Family Prevention Support Program (SF		
1701).....	500,000	
One More Child - Single Moms Program (SF 1022).....	475,000	
Place of Hope - Child Welfare Services (SF 1191).....	350,000	
Safe in the Panhandle - Emergency Intake Center for		
Victims of Human Trafficking (SF 2702).....	487,000	
Victory for Youth - Share Your Heart (SF 2341).....	480,000	
Wakulla Pregnancy Center - Support Services (SF 3206).....	76,000	

306	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE		
	PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	20,394,923	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		7,576,274
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,118,256
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000

307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY		
	SUPPORT AND CHILD WELFARE		
	FROM GENERAL REVENUE FUND . . . . .	27,585,000	

308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION		
	AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	20,390,131	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,612,495
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,577,637

309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	26,773,004	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND . . . . .		286,063
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,778,271

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND . . . . .	200,000	
FROM WELFARE TRANSITION TRUST FUND . . . . .	2,768,238	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,262,655	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,514,387	

From the funds in Specific Appropriation 309, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to implement a statewide marketing campaign for the recruitment of foster parents and Guardian Ad Litem volunteers. The department shall submit a Fiscal Year 2024-2025 annual report by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee that includes specific data for Guardian Ad Litem candidates and foster parent candidates, detailing: the number of course enrollments, number of course completions, and number of individuals who have officially enrolled as a foster parent or Guardian Ad Litem volunteer.

310	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,137,106	
311	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,625,529	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,376,580
312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,597,300	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		111,445
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		904,391
313	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	17,747,594	
314	SPECIAL CATEGORIES		
	STEP INTO SUCCESS WORKFORCE EDUCATION AND INTERNSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
315	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,375,790	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		236,035
	FROM WELFARE TRANSITION TRUST FUND . . . . .		828,432
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		363,058
316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	684,374,943	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		1,875,853
	FROM FEDERAL GRANTS TRUST FUND . . . . .		275,618,565
	FROM WELFARE TRANSITION TRUST FUND . . . . .		45,977,067
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		41,078,586

From the funds in Specific Appropriation 316, 317, 318, and 364, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.

Big Bend CBC (Northwest Florida Health Network)-West.....	86,165,127
Big Bend CBC (Northwest Florida Health Network)-East.....	57,182,090
Partnership for Strong Families.....	52,500,868

SECTION 3 - HUMAN SERVICES

Family Support Services of North Florida.....	80,828,472
Kids First of Florida.....	18,459,005
Community Partnership for Children.....	64,279,247
St. Johns Board of County Commissioners (Family Integrity Program).....	11,279,550
Kids Central.....	77,508,482
Family Partnerships of Central Florida.....	136,608,834
Heartland for Children.....	67,918,370
Family Support Services of Suncoast.....	133,375,593
Safe Children Coalition.....	52,655,716
Children's Network of Hillsborough.....	116,373,246
Children's Network of Southwest Florida.....	77,404,190
ChildNet (Broward).....	92,985,616
ChildNet (Palm Beach).....	61,667,204
Communities Connected for Kids.....	39,005,603
Citrus Family Care Network.....	119,801,332

From the funds in Specific Appropriation 316, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds in Specific Appropriation 316, \$10,633,561 in nonrecurring funds from the General Revenue Fund is provided to maintain the Extended Foster Care Program to help young adults in foster care successfully transition to adulthood. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall collect and annually report output and outcome data on program participants, including: academic or work performance, placement stability, and financial literacy, and the total number of program participants. For each participant, the report shall also include information specific to each program participant, including the qualifying activity (secondary or post-secondary education, part-time work, or participation in a workforce training program, or inability to work due to a documented disability), the monthly or annual benefit assistance received, a breakdown of the living and/or educational expenses (rent, phone and utility costs, transportation expenses, food, educational materials), and an assessment of continued need. The department shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 1, 2025.

From the funds provided in Specific Appropriation 316, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and that a certain amount of funding is reserved for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

317 SPECIAL CATEGORIES

GRANTS AND AIDS - ADOPTION ASSISTANCE		
PAYMENTS AND MAINTENANCE SUBSIDIES		
FROM GENERAL REVENUE FUND . . . . .	146,549,878	
FROM FEDERAL GRANTS TRUST FUND . . . . .		159,056,833
FROM WELFARE TRANSITION TRUST FUND . . . . .		14,377,342

From the funds in Specific Appropriation 317, \$9,676,091 in nonrecurring funds from the General Revenue Fund and \$7,645,135 in nonrecurring funds from the Federal Grants Trust Fund are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the

SECTION 3 - HUMAN SERVICES

chair of the House Budget Committee by December 1, 2025. The report must include: the number of participants that entered the Maintenance Adoption Subsidy Program in Fiscal Year 2024-2025 and the approved monthly subsidy amount for each participant. For payments that exceed \$5,000 annually, as outlined in section 409.166, Florida Statutes, the department shall provide the justification for the enhanced payment determination.

318	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	27,154,940	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,141,162

From the funds in Specific Appropriation 318, \$7,289,670 in nonrecurring funds from the General Revenue Fund and \$2,802,117 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Department of Children and Families to support the Guardianship Assistance Program. The department shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 1, 2025 that includes: program caseload data and applicable room and board payment rates, the number of program participants as of December 31, 2024, who received a room and board rate increase in calendar year 2025, the number of participants working toward Level I licensure who are receiving enhanced room and board rates, and the average length of time it takes participants to obtain Level I licensure.

318A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - HUMAN SERVICES		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,310,000	

From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Heartland for Children - Repairs and Renovations to Improve Care for Children in Foster Care (SF 3107).....	500,000
Wakulla Pregnancy Center - Capital Improvements (SF 3206).	60,000
Youth and Family Advocates - The Center for Children and Families (SF 1272).....	750,000

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,238,246,701	
FROM TRUST FUNDS . . . . .		861,615,938
TOTAL POSITIONS . . . . .	4,584.50	
TOTAL ALL FUNDS . . . . .		2,099,862,639

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 138,812,786

319	SALARIES AND BENEFITS	POSITIONS	2,650.50	
	FROM GENERAL REVENUE FUND . . . . .		120,259,563	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			76,777,327
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			9,307,768
320	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		4,000,075	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,497
321	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		15,898,113	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			564,187
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			328,930
322	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		382,698	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			377,471

SECTION 3 - HUMAN SERVICES

323	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	7,644,340	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		483,069
324	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,069,517	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		405,883
325	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,087,416	
326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	223,470,275	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,604,879

From the funds provided in Specific Appropriation 326, \$95,391,046 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to expand and maintain bed capacity in the state mental health treatment facilities. Of these funds, \$63,594,031 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data. The data shall include eight years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract. The department shall provide the following metrics:

Operational metrics system-wide and by facility: forensic and civil waitlist numbers, average forensic and civil admission wait times, and average time for sheriff's office to pick up individuals who are transferred to the custody of the sheriff's office.

Quality metrics by facility: patient seclusion and restraint rates, medication error rate, length of stay for forensic and civil patients, and patient satisfaction in care outcomes, dignity, rights, treatment participation, and facility environment.

Human Resources metrics by facility: vacancy and turnover rates for key positions (nursing (each type), psychologist, psychiatrist, Human Service Worker I-III, Hospital Administrator, Assistant Hospital Administrator, Chief of Nursing Services, and Chief Medical Officer, and the average hourly wages for these positions.

Financial metrics by facility: cost per day per forensic bed, civil bed, and overall, and staff augmentation expenditures.

The department shall provide national benchmark comparisons for all applicable metrics, where available.

By January 1, 2026, the department shall submit an assessment of all potential bed expansion locations within the state mental health treatment facilities. The assessment shall identify spaces that could be converted to patient care units, evaluate vendor, partner, or sister agency locations for additional capacity, and include staffing and operational costs required for each potential expansion.

327	SPECIAL CATEGORIES		
	ELECTRONIC HEALTH RECORDS - CIVIL AND		
	MENTAL HEALTH TREATMENT FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,576,000	
	Funds in Specific Appropriation 327 are provided for the maintenance and operations costs associated with the Electronic Health Record (EHR) platform implemented at Florida State Hospital. This includes licensing costs and services for maintenance, operations, and system enhancements.		
328	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	11,210,841	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,900,961

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 876,992

From the funds in Specific Appropriation 328, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

329 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 7,404,996  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 709,370

330 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 90,969

331 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 358,653

332 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 432,198  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 10,238  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 979

TOTAL: MENTAL HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 440,885,654  
 FROM TRUST FUNDS . . . . . 106,351,551

TOTAL POSITIONS . . . . . 2,650.50  
 TOTAL ALL FUNDS . . . . . 547,237,205

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 203,590,294

333 SALARIES AND BENEFITS POSITIONS 4,241.00  
 FROM GENERAL REVENUE FUND . . . . . 125,717,382  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 135,232,619  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 6,292,028  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 9,089,236

334 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 7,935,169  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 12,489,308  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 151,623

335 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 10,952,194  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 15,807,489  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 989,440

336 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 2,998  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 25,594  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 474

337 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHALLENGE GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 20,016,822

338 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FEDERAL EMERGENCY  
 SHELTER GRANT PROGRAM  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 9,199,271  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 852,507

SECTION 3 - HUMAN SERVICES

339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	5,205,056	
340	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,672,653	
	FROM FEDERAL GRANTS TRUST FUND . . .		28,915,868
	FROM WELFARE TRANSITION TRUST FUND .		438,817

From the funds in Specific Appropriation 340, \$1,167,399 in nonrecurring funds from the General Revenue Fund and \$1,167,398 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated asset verification services for the purpose of acquiring current asset information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).

341	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,159,801	
	FROM FEDERAL GRANTS TRUST FUND . . .		22,063,214
	FROM WELFARE TRANSITION TRUST FUND .		39,977

From the funds in Specific Appropriation 341, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha & Omega Freedom Ministries - Domestic Violence/Homeless Shelter Program (SF 3254).....	308,000
Mustard Seed of Central Florida - Furnishing Basic Stability for Families (SF 1846).....	75,000
Mission House - Homeless Emergency Care, Medical, and Behavioral Services (SF 1695).....	250,000
Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project (SF 1919).....	500,000
The Giving Closet Project - Essential Angels - Removing Barriers for Students (SF 1751).....	300,000
Veteran Housing and Homelessness Intervention Program (SF 1186).....	250,000

342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,826,410

343	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,176,033
	FROM WELFARE TRANSITION TRUST FUND .		689,593

344	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,040,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		962,417
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,666

345	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380

346	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	179,993	
	FROM FEDERAL GRANTS TRUST FUND . . .		364,162
	FROM WELFARE TRANSITION TRUST FUND .		19,955

347	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	61,844,089	
	FROM WELFARE TRANSITION TRUST FUND .		23,675,700

348	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND . . . . .	6,987,495	



SECTION 3 - HUMAN SERVICES

349	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	11,288,124	
350	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	8,946,064	10,492
351	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		6,669,660
351A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES FROM GENERAL REVENUE FUND . . . . .	3,110,000	

From the funds in Specific Appropriation 351A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Big Bend Homeless Coalition - Transitional Housing Infrastructure Renovations for Disabled Veterans (SF 2922).....	500,000
Community Solutions of the Emerald Coast - One Hopeful Place Homeless Shelter Renovations (SF 2677).....	400,000
GraceWay Village - Family Restorative Homeless Shelter (SF 2411).....	1,000,000
Mission House - Homeless Facility Remodeling Project (SF 1695).....	50,000
Still Waters Ministries - Transitional Housing Construction (SF 2643).....	350,000
Youth and Family Advocates - Speer Phase II Supportive Housing (SF 1274).....	810,000

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	286,058,798	297,061,933
TOTAL POSITIONS . . . . .	4,241.00	
TOTAL ALL FUNDS . . . . .		583,120,731

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 12,402,628

352	SALARIES AND BENEFITS POSITIONS 173.00 FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	12,251,612	1,147,016 2,638,714 1,809,919 422,829
353	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,035,547	256,594 2,461,152 1,104 68,825
354	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	2,239,858	488,666 637,263 3,723

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 80,425

355 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC SAFETY, MENTAL  
 HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING  
 GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 20,000,000

From the funds in Specific Appropriation 355, \$11,000,000 from the General Revenue Fund is provided to the Department of Children and Families to expand programs and diversion initiatives supported by the Criminal Justice Mental Health and Substance Abuse Reinvestment Grant Program to include veterans' treatment court programs and training for 911 public safety telecommunicators and emergency medical technicians. This funding is contingent upon SB 168, or similar legislation, becoming a law.

356 SPECIAL CATEGORIES  
 CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH  
 AND SUBSTANCE ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 41,555,000

From the funds provided in Specific Appropriations 356, 357, 359, 363, and 370A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on community-based integrated service delivery teams (multi-disciplinary clinical teams) designed to provide readily available crisis care to stabilize individuals with mental health and/or co-occurring substance use issues. The report shall include all Community Action Treatment (CAT) teams, Florida Assertive Community Treatment (FACT) teams, Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), State Mental Health Treatment Facility Diversion Teams, and Forensic Multidisciplinary Teams operating within each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members, number of individuals served, and number of team encounters per individual, contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by November 1, 2025.

357 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 353,959,260  
 FROM ALCOHOL, DRUG ABUSE AND  
 MENTAL HEALTH TRUST FUND . . . . . 57,710,378  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 21,841,154  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 6,948,619

From the funds in Specific Appropriation 357, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds provided in Specific Appropriation 357, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to contract for additional community mental health residential treatment beds to support the pre-admission and discharge of individuals from the State Mental Health Treatment Facilities. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The report must include, at a minimum, the number of civil and forensic residential treatment beds under contract with the department or managing entities as of July 1, 2025, funded from the department's base budget. The report shall also include the number of additional beds funded by this appropriation, categorized by treatment type (forensic, civil,

SECTION 3 - HUMAN SERVICES

short-term, or inpatient), daily bed rate, average length of stay, and projected number of individuals served annually.

From the funds in Specific Appropriation 357, \$1,800,000 from the General Revenue Funds shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

From the funds in Specific Appropriations 356 through 370A, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds managed and administered by the managing entities with information and format determined by the department. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

From the funds in Specific Appropriations 356 through 370A, the managing entities shall collect and report output and outcome data to the Department of Children and Families, including: the number and percentage of high utilizers, the number and percentage of individuals who receive outpatient services within seven days after a hospitalization for behavioral health-related issues, the average wait time for initial behavioral health services appointments, and the number and percentage of individuals able to schedule an urgent behavioral health appointment within 24 hours.

Beginning July 1, 2025, managing entities shall submit quarterly update reports to the department no later than 30 days after the close of each calendar quarter. These reports must include a comprehensive list of behavioral health service providers under contract, detailing, at a minimum: each service provider name, contract number, primary service provided, contract period, annual contract or purchase order cost, approximate number of individuals served, and if applicable, the contracted daily bed rate (if applicable).

The department shall reconcile contract amounts with the managing entity's Schedule of Funds for Fiscal Year 2025-2026 and, within 30 days of receipt, submit quarterly reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	78,902,543	
359	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	144,550,460	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		114,848,191
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND . . . . .		142,355,267
	FROM FEDERAL GRANTS TRUST FUND . . . .		94,916,665
	FROM WELFARE TRANSITION TRUST FUND .		5,850,004
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,438,065

From the funds in Specific Appropriation 359, \$5,000,000 from the Opioid Settlement Trust Fund is provided to the Department of Children and Families for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.

From the funds provided in Specific Appropriation 359, \$450,000 in recurring funds and \$200,000 in nonrecurring funds from the Opioid Settlement Trust Fund are provided to the Department of Children and Families to enhance the current open beds tracking system to include closed loop referral functionality that will provide service outcome data and statistics.

From the funds in Specific Appropriation 359, \$600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to

SECTION 3 - HUMAN SERVICES

the Department of Children and Families to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment. The Department of Children and Families shall report on site use and referral statistics quarterly to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

From the funds in Specific Appropriation 359, \$500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2023-2024 and 2024-2025, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by March 1, 2026.

From the funds in Specific Appropriation 359, \$400,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to address critical behavioral workforce shortages through an innovation program to train, certify, mentor, and provide apprenticeship opportunities to individuals with lived experience to successfully join the workforce and provide the unique interventions proven to be effective in aiding individuals with opioid-related or substance use disorder challenges achieve and sustain recovery.

From the funds in Specific Appropriation 359, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 359, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 359, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 359, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health.....	100,000

360 SPECIAL CATEGORIES

GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES

FROM GENERAL REVENUE FUND . . . . . 62,219,808

SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriation 360 shall be allocated as follows:

Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson.....	2,739,126
Aspire Health Partners - Orange.....	2,666,531
Aspire Health Partners - Seminole.....	3,172,616
Banyan Health Systems - Miami-Dade.....	2,000,000
Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton.....	3,000,000
Centerstone of Florida - Manatee.....	714,729
Central Florida Behavioral Health Network.....	594,759
Charlotte Behavioral Health Care - Charlotte, DeSoto.....	1,390,635
Circles of Care - Brevard.....	1,256,239
David Lawrence Mental Health Center - Collier.....	1,706,024
First Step of Sarasota - Sarasota.....	1,675,180
Flagler Health Center - Duval.....	8,015,100
Henderson Behavioral Health - Broward.....	4,305,021
Lakeview Center - Escambia.....	4,720,000
LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter.....	1,500,000
LifeStream Behavioral Center - Lake.....	2,001,686
Mental Health Care/Gracepoint - Hillsborough.....	1,576,711
Mental Health Resource Center - Duval.....	2,719,456
Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie.....	2,174,999
Neurobehavioral Hospital - Palm Beach.....	2,970,000
Park Place - Osceola.....	1,951,899
Personal Enrichment through Mental Health Services (PEMHS)	2,200,000
SalusCare.....	2,782,767
SMA Healthcare - Marion.....	2,000,000
SMA Healthcare - Volusia.....	2,386,330

361	SPECIAL CATEGORIES		
	GRANTS & AIDS - NON-QUALIFIED COUNTIES		
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND . . . . .		17,808,850
362	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,802,443	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		729,423
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND . . . . .		250,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,598,149
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		37,599

From the funds in Specific Appropriation 362, \$1,500,000 from the General Revenue Fund is provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (recurring base appropriations project)

From the funds in Specific Appropriation 362, \$250,000 from the Opioid Settlement Trust Fund is provided for the Florida College System and State University System to have a supply of emergency opioid antagonists with an auto-injection or intranasal application delivery system for a person believed to be experiencing an opioid overdose. An opioid antagonist delivery system shall be in each residence hall or dormitory residence owned or operated by the college or university. The department shall transfer the funds to the Department of Education for the Florida College System and State University System and such funds shall be administered by the Board of Governors (recurring base appropriations project).

363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,372,805	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		800,074
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND . . . . .		13,656,854
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,782,930

From the funds in Specific Appropriation 363, \$7,000,000 in

SECTION 3 - HUMAN SERVICES

nonrecurring funds from the General Revenue Fund shall be allocated to community nonprofit behavioral health providers to continue implementing integrated behavioral health care for individuals and families with behavioral health conditions.

The Department of Children and Families shall develop a certification process for Certified Community Behavioral Health Clinics (CCBHCs) that ensures compliance with all federal certification criteria, verifies the capacity to deliver all required services, and includes mechanisms for reporting necessary data for program monitoring. This certification process must be in place no later than December 1, 2025. Subject to federal approval, the department shall also establish a CCBHC covered service within its financial rules that incorporates a prospective payment system in alignment with federal CCBHC payment guidance. This financial rule must be adopted no later than June 30, 2026.

From the funds in Specific Appropriation 363, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Agape Network - Community Reentry (SF 1778).....	750,000
Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 1209).....	600,000
Alpert Jewish Family Service - Mental Health First Aid (SF 2850).....	500,000
Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (SF 1755).....	375,000
BayCare - Pasco County Central Receiving Facility Services (SF 1268).....	2,000,000
Better Living Solutions Recovery Center - Childhood Behavioral Health and Eating Disorders (SF 2835).....	350,000
Broward County - Baker Act Transportation for Minors Pilot (SF 1253).....	300,000
Broward County Behavioral Health Coalition (SF 1638).....	300,000
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (SF 2541).....	350,000
CASL (Renaissance) - Permanent Supportive and Affordable Housing (SF 1215).....	500,000
Circles of Care - Children's Behavioral Health Services (SF 1019).....	600,000
City of Kissimmee - Community Engagement Services Pilot (SF 3124).....	200,000
Clay Behavioral Health Center - Community Crisis Prevention Team (SF 1179).....	500,000
Connecting Everyone with Second Chances (CESC) - Emergency Shelter Services (SF 3365).....	500,000
David Lawrence Mental Health Center - Pathways to Healing Program (SF 3069).....	375,000
Faulk Center for Counseling - Mental Health Services for Low-Income Families (SF 1002).....	235,500
Here Tomorrow - Suicide Prevention and Outpatient Mental Health Services (SF 1697).....	350,000
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 2667).....	500,000
Life Management Center of Northwest Florida - Gulf County Outpatient Mental Health Services (SF 2828).....	398,000
Life Management Center of Northwest Florida - Functional Family Therapy Team (SF 2666).....	500,000
Jewish Adoption and Family Care Options (JAFCO) - Eagles' Haven Wellness Center (SF 1001).....	350,000
Jewish Community Services of South Florida - Mental Health & Suicide Prevention Crisis Services (SF 2785)...	400,000
Joe DiMaggio Children's Hospital - New Solutions Outpatient Program (SF 2536).....	500,000
Mental Health Association in Indian River County - Walk-In and Counseling Center (SF 2084).....	500,000
Miami-Dade County Homeless Trust - Project Lazurus Specialized Outreach (SF 1595).....	175,000
NAMI Family and Peer Support (SF 1696).....	350,000
Ocala - Marion Senior Crisis Mobile Response Team (SF 1352).....	574,965
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 2676).....	325,000
PEMHS (Eleos) - Pinellas County Coordinated Behavioral Health Receiving System (SF 2253).....	2,200,000
Project LIFT - Mental Health and Workforce Development (SF 2078).....	500,000
Starting Point Behavioral Healthcare - Project TALKS (SF	

SECTION 3 - HUMAN SERVICES

1702).....	350,000
The LJD Jewish Family & Community Services - Mental Health (SF 2584).....	350,000
Valerie's House - Grieving Children Support Services (SF 3110).....	2,000,000

From the funds in Specific Appropriation 363, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Came to Believe Recovery - Addiction Recovery Pilot Program (SF 3135).....	500,000
DISC Village - Using Available Capacity for Opioid Residential Treatment in Rural North Florida (SF 2218)..	500,000
EPIC Behavioral Healthcare - Women's Substance Abuse Residential Treatment (SF 2841).....	750,000
Florida Alcohol and Drug Abuse Association (FADAA) - Extended-Release Injectable Naltrexone Program (SF 2367)	750,000
Fellowship Recovery - Substance Abuse Recovery Housing and Peer Support (SF 1972).....	300,000
Florida Alliance for Healthy Communities - Addiction Training and Education Program (SF 1216).....	752,000
Florida Association of Recovery Residences - Certification Database Portal (SF 1207).....	400,000
Here's Help - Residential Substance Abuse Treatment Services (SF 1198).....	250,000
INSIGHTEC - Opioid Addiction Research/LIFU Exablate Neuro Focused Ultrasound (SF 1851).....	1,500,000
New Life Dream Center - Substance Abuse Treatment Program (SF 2077).....	268,000
Seminole County Sheriff's Office - Hope and Healing Center for Opioid/Addiction Recovery (SF 1471).....	500,000
South Broward Hospital District - Medication Assisted Treatment (SF 2534).....	1,000,000
Specialized Treatment Education & Prevention Services (STEPS) - Woman's Residential Treatment (SF 1877).....	500,000
Tri-County Human Services - Community Detox Beds (SF 1655)	500,000

364	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	8,911,958	
365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,780,276	
366	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	2,201,779	
367	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	270,088	
368	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	60,264	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		210
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,632
369	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	28,322,259	
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .		3,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,524,835
	FROM WELFARE TRANSITION TRUST FUND . . . . .		731,355

From the funds in Specific Appropriation 369, \$3,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the managing entities for managing and administering funds in a manner

SECTION 3 - HUMAN SERVICES

consistent with guidelines established by the Department of Children and Families and with Schedule B of the Distributor Settlement Agreement dated March 25, 2022 for the following opioid-related programs and initiatives: Coordinated Opioid Recovery (CORE); Hospital Bridge Program; Peer Support Services and Recovery Community Organizations; Recovery Housing; Treatment and Recovery Support Services, Non-Qualified Counties Program, and any funding authorized by the Legislature for local funding projects.

From the funds in Specific Appropriation 369, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds allocated from this appropriation category with information and format determined by the department. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

370 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA ASSERTIVE	
COMMUNITY TREATMENT (FACT) TEAM SERVICES	
FROM GENERAL REVENUE FUND . . . . .	39,555,995
FROM ALCOHOL, DRUG ABUSE AND	
MENTAL HEALTH TRUST FUND . . . . .	4,451,869
FROM FEDERAL GRANTS TRUST FUND . . . . .	14,181,825

From the funds in Specific Appropriation 370, \$10,693,221 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 208.

370A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES

FACILITIES	
FROM GENERAL REVENUE FUND . . . . .	7,563,554
FROM STATE OPIOID SETTLEMENT TRUST	
FUND . . . . .	1,530,000

From the funds in Specific Appropriation 370A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

BayCare - Pasco County Central Receiving Facility Renovations (SF 1266).....	1,000,000
Centerstone of Florida - Inpatient Behavioral Health Facility (SF 2282).....	350,000
Charlotte Behavioral Health Care - Substance Abuse Treatment Building Generator (SF 3085).....	250,000
Clay Behavioral Health Center - Renovations for Accessibility (SF 1177).....	200,000
Cove Behavioral Health - Residential Treatment Facility Renovations (SF 2117).....	440,000
Cross Training Ministries - Addiction Treatment Transitional Housing (SF 3258).....	1,500,000
Emerald M Therapeutic Riding Center - Facility Expansion (SF 1608).....	500,000
IMPACT Foundation of Tallahassee - Impact Academy Facility Expansion (SF 2219).....	500,000
LifeStream Behavioral Center - Citrus County Baker Act Receiving Facility (SF 2864).....	573,554
Meridian Healthcare - Psychiatric Hospital and Acute Care Services Center - North Region (SF 2244).....	750,000
Peace River Center - Gilmore Outpatient Expansion Project (SF 1006).....	500,000
Tri-County - Jersey Commons Capital Project for Housing and Health (SF 1659).....	1,000,000

From the funds in Specific Appropriation 370A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

IMPOWER Substance Misuse Treatment Program Safety and Recreational Renovations (SF 1501).....	500,000
New Life Dream Center Substance Abuse Treatment Program (SF 2077).....	30,000
North Florida Addiction Stabilization and DETOX Building -SUD Services & Transitional Housing (SF 1698).....	1,000,000



SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	846,555,509	
FROM TRUST FUNDS . . . . .		523,013,178
TOTAL POSITIONS . . . . .	173.00	
TOTAL ALL FUNDS . . . . .		1,369,568,687
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	2,939,128,773	
FROM TRUST FUNDS . . . . .		1,898,940,768
TOTAL POSITIONS . . . . .	12,603.25	
TOTAL ALL FUNDS . . . . .		4,838,069,541
TOTAL APPROVED SALARY RATE . . . . .	676,159,559	

ELDER AFFAIRS, DEPARTMENT OF  
PROGRAM: SERVICES TO ELDERS PROGRAM  
COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	11,768,947	
371 SALARIES AND BENEFITS POSITIONS	248.50	
FROM GENERAL REVENUE FUND . . . . .	8,749,635	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,760,014
372 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	223,530	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		559,558
373 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	947,299	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		947,299
374 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	21,292	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		21,291
375 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	102,665	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		102,664
376 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	66,043	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		66,041
377 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	70,731	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		70,732
377A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	38,558	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		48,242

SECTION 3 - HUMAN SERVICES

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	10,219,753	
FROM TRUST FUNDS . . . . .		10,575,841
TOTAL POSITIONS . . . . .	248.50	
TOTAL ALL FUNDS . . . . .		20,795,594

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	4,104,664	
378 SALARIES AND BENEFITS POSITIONS	68.00	
FROM GENERAL REVENUE FUND . . . . .	2,436,228	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,971,545
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,032,809

From the funds in Specific Appropriations 378 and 383, \$175,792 in recurring funds from the General Revenue Fund, 108,000 in salary rate, and two positions are provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

379 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,079,039	
FROM FEDERAL GRANTS TRUST FUND . . . . .		505,476
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		235,907

380 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	703,631	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,205,317
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		435,067

381 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	5,905	
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000

382 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493

383 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND . . . . .	77,608,088	

From the funds in Specific Appropriation 383, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 383, \$6,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 383, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 383, the following projects are funded from nonrecurring general revenue funds:

SECTION 3 - HUMAN SERVICES

Alzheimer's Association Brain Bus (SF 1047).....	491,614
Alzheimer's Community Care Critical Support Initiative (SF 1071).....	3,150,000
Baker Senior Center Naples Dementia Respite Support Program (SF 3077).....	200,000
City of Deerfield Beach Alzheimer's Daycare Senior Transportation Services (SF 1405).....	300,000
Home Care for Frail Seniors and Those with Alzheimer's Disease and Related Dementias (SF 2909).....	350,000

384 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND . . . . .	126,575,279	
FROM FEDERAL GRANTS TRUST FUND . . . . .		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,197,752

From the funds in Specific Appropriation 384, \$8,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 384, \$7,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 384, \$1,995,000 in recurring funds from the General Revenue Fund is provided to the Aging Resource Centers to support providing consumer information and referral services, eligibility screening and assessment, and enrollment assistance for home and community care programs serving seniors, including Community Care for the Elderly, Home Care for the Elderly, Alzheimer's Disease Initiative, Statewide Medicaid Managed Care Long-term Care, and other programs administered through contracts with the Department of Elder Affairs. Each Aging and Disability Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement. The department shall provide an annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee, a report reflecting the final statewide allocation of funds to each of the 11 planning and service area regions for the Community Care for the Elderly program.

The department shall submit quarterly reports detailing the number of seniors released from the waitlist and enrolled in each of the Home and Community-Based Services program, broken down by planning and service area. Reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than 30 days after the close of each calendar quarter with the first report due October 30, 2025.

385 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND . . . . .		6,400,000

386 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	16,066,993	
FROM FEDERAL GRANTS TRUST FUND . . . . .		174,728,343

From the funds in Specific Appropriation 386, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 386, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 386, the following projects are funded from nonrecurring general revenue funds:

Aging in Place with Grace, by Rales Jewish Family Services (SF 1136).....	494,100
Baker Senior Center Naples Geriatric Mental Health Services (SF 3099).....	110,000
City of Hialeah Elder Meals Program (SF 2447).....	2,000,000
City of Hollywood - Adult Day Care Center (SF 1552).....	249,109
City of Miami Springs - Senior Center Supplemental Meals and Services (SF 2445).....	750,000
City of Miramar Southcentral/Southeast Focal Point Senior Center (SF 1633).....	300,000
City of West Park Senior Program (SF 2384).....	400,000
Feeding South Florida, Inc. - Delivering Nutrition to Seniors (SF 2876).....	945,000
Hallandale Beach Austin Hepburn Senior Mini-Center (SF 2216).....	111,006
Hialeah Gardens - Elder Meals Program (SF 2332).....	784,296
Holocaust Heroes Worldwide - TRIBES Project for Survivors in South Florida (SF 1818).....	286,000
Jack and Lee Rosen Jewish Community Center - Senior Center (SF 3144).....	30,000
Jewish Family Services (JFS) Holocaust Survivors Support (SF 1917).....	250,000
Jewish Family Services Holocaust Survivors and Senior Care Program (SF 2417).....	565,000
North Miami Foundation for Senior Citizens Services, Inc. - Elderly Meals Program (SF 1201).....	350,000
Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF 1592).....	600,000
Senior Cancer Support Services Program Miami-Dade County (SF 1582).....	624,000
Senior Enrichment and Wellness Program (SF 3160).....	395,000
Seniors First, Inc. Home Delivered Meal Program (SF 3443).....	300,000
The LJD Jewish Family & Community Services, Inc.:	
Holocaust Survivor Support Services (SF 2585).....	250,000

SECTION 3 - HUMAN SERVICES

387	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,303,090	
	FROM FEDERAL GRANTS TRUST FUND . . .		508,925
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		134,541

From the funds in Specific Appropriation 387, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

388	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	957,034	
	FROM FEDERAL GRANTS TRUST FUND . . .		21,937,064

389	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	36,471	

390	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,635
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		6,182

390A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,122	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,514
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,102

390B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	4,286,200	

From the funds in Specific Appropriation 390B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

City of Hollywood - Adult Day Care Center (SF 1552).....	161,200
City of Wauchula Senior Center Facility (SF 3098).....	3,000,000
Feeding South Florida, Inc. - Delivering Nutrition to Seniors (SF 2876).....	555,000
Jack and Lee Rosen Jewish Community Center - Senior Center (SF 3144).....	570,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	231,075,719	
FROM TRUST FUNDS . . . . .		215,744,223
TOTAL POSITIONS . . . . .	68.00	
TOTAL ALL FUNDS . . . . .		446,819,942

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,565,096

391	SALARIES AND BENEFITS	POSITIONS	79.50	
	FROM GENERAL REVENUE FUND . . . . .		3,430,115	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,490,261
	FROM FEDERAL GRANTS TRUST FUND . . .			2,357,035

392	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,403	
	FROM ADMINISTRATIVE TRUST FUND . . .		173,544
	FROM FEDERAL GRANTS TRUST FUND . . .		395,047

393	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	467,960	

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .		387,806
	FROM FEDERAL GRANTS TRUST FUND . . .		807,469
394	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,389,350	
	FROM ADMINISTRATIVE TRUST FUND . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . .		230,789

From the funds in Specific Appropriation 395, \$740,000 in nonrecurring funds from the General Revenue Fund is provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

396	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	436,335	

397A	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND		
	REGISTRATION TRACKING SYSTEM (eCIRTS)		
	FROM GENERAL REVENUE FUND . . . . .	2,454,104	

Funds in Specific Appropriation 397A are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of a revised, accurate, and comprehensive operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

397B	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND . . . . .	4,627	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,300
	FROM FEDERAL GRANTS TRUST FUND . . .		25,089
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		50,285

398	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,846	

399	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016

399A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,860	
	FROM ADMINISTRATIVE TRUST FUND . . .		17,249

400	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	30,657	
	FROM ADMINISTRATIVE TRUST FUND . . .		49,782
	FROM FEDERAL GRANTS TRUST FUND . . .		171,091

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		342,906
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,269,279	
FROM TRUST FUNDS . . . . .		7,631,617
TOTAL POSITIONS . . . . .	79.50	
TOTAL ALL FUNDS . . . . .		16,900,896

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	2,564,819	
401 SALARIES AND BENEFITS POSITIONS 48.00		
FROM GENERAL REVENUE FUND . . . . .	1,523,085	
FROM ADMINISTRATIVE TRUST FUND . . . . .		397,866
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,885,510
402 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	55,466	
FROM ADMINISTRATIVE TRUST FUND . . . . .		34,936
FROM FEDERAL GRANTS TRUST FUND . . . . .		431,802
403 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	240,959	
FROM ADMINISTRATIVE TRUST FUND . . . . .		189,540
FROM FEDERAL GRANTS TRUST FUND . . . . .		117,489
404 SPECIAL CATEGORIES		
PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,961,663	
FROM ADMINISTRATIVE TRUST FUND . . . . .		33,526
405 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,867,896	
FROM ADMINISTRATIVE TRUST FUND . . . . .		19,369
406 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	23,631	
407 SPECIAL CATEGORIES		
LONG TERM CARE OMBUDSMAN COUNCIL		
FROM GENERAL REVENUE FUND . . . . .	877,388	
FROM FEDERAL GRANTS TRUST FUND . . . . .		626,020
408 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	50,092	
408A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	8,775	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,229
FROM FEDERAL GRANTS TRUST FUND . . . . .		9,174
TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	20,608,955	
FROM TRUST FUNDS . . . . .		3,746,461
TOTAL POSITIONS . . . . .	48.00	
TOTAL ALL FUNDS . . . . .		24,355,416
TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	271,173,706	
FROM TRUST FUNDS . . . . .		237,698,142
TOTAL POSITIONS . . . . .	444.00	
TOTAL ALL FUNDS . . . . .		508,871,848
TOTAL APPROVED SALARY RATE . . . . .	24,003,526	

SECTION 3 - HUMAN SERVICES

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 25,399,876

409	SALARIES AND BENEFITS	POSITIONS	397.50	
	FROM GENERAL REVENUE FUND		6,537,559	
	FROM ADMINISTRATIVE TRUST FUND			28,506,311

From the funds in Specific Appropriations 409, 411, 414, and 415, a total of \$16,137,656 in General Revenue funds is provided to the Department of Health for the Information Technology Security Modernization and Resiliency Initiative. The department shall develop and implement a cost-sharing methodology in collaboration with County Health Departments to guide future funding for the project to ensure equitable funding and effective project coordination. The methodology shall include considerations for the financial capacity of County Health Departments, project-specific needs, and anticipated outcomes. The department shall submit the finalized cost-sharing methodology to the Chair of the Senate Committee on Appropriations, the Chair of the House Budget Committee, and the Governor's Office of Policy and Budget no later than October 1, 2025.

410	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		41,911	
	FROM ADMINISTRATIVE TRUST FUND			1,420,554

411	EXPENSES			
	FROM GENERAL REVENUE FUND		14,890,400	
	FROM ADMINISTRATIVE TRUST FUND			13,812,680

412	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES			
	FROM GENERAL REVENUE FUND		45,829,822	

413	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SICKLE CELL TREATMENT AND RESEARCH			
	FROM GENERAL REVENUE FUND		10,000,000	

414	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		573,835	
	FROM ADMINISTRATIVE TRUST FUND			673,137

414A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			42,720

415	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,288,280	
	FROM ADMINISTRATIVE TRUST FUND			18,365,196

416	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,500,000	

416A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		4,893,441	

Funds in Specific Appropriation 416A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

417	SPECIAL CATEGORIES			
	CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM			
	FROM ADMINISTRATIVE TRUST FUND			527,200



SECTION 3 - HUMAN SERVICES

417A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND . . . . .	702,144	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,684,138

Funds appropriated in Specific Appropriation 417A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

418	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		221,950

419	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		738,731

420	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		536,524

421	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		110,937

421A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,348	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		110,646

422	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	2,690,484	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,502,588

TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	93,992,621	
	FROM TRUST FUNDS . . . . .		73,253,312
	TOTAL POSITIONS . . . . .	397.50	
	TOTAL ALL FUNDS . . . . .		167,245,933

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,507,797

423	SALARIES AND BENEFITS	POSITIONS	215.50	
	FROM GENERAL REVENUE FUND . . . . .		2,799,912	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			325,151
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND . . . . .			53,570
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			418,880
	FROM EPILEPSY SERVICES TRUST FUND . . . . .			87,337
	FROM FEDERAL GRANTS TRUST FUND . . . . .			11,812,601
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			3,080
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND . . . . .			1,538,572
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND . . . . .			706,631

From the funds in Specific Appropriation 423, \$418,880 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

424	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	85,620	

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,150,071
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,775
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		153,952
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		70,987
425	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	289,413	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		60,237
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		35,000
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		2,047
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,316,157
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		292,504
426	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067,783
427	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,168,230	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		209,547
<p>From the funds in Specific Appropriation 427, 1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (SF 1581).</p>			
428	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	10,208,862	
<p>From the funds in Specific Appropriation 428, the Department of Health shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.</p>			
429	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	18,682,810	
430	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
431	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,294,472	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,754,405

Funds in Specific Appropriation 431 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 470 through 472, 475, and 478.

From the funds in Specific Appropriation 431, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

The Department of Health shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on

SECTION 3 - HUMAN SERVICES

Appropriations, and the chair of the House Budget Committee. The report must include, but is not limited to, county-level and state-level data on client population, student health conditions, number of students needing medications and treatments, expenditures for school health services, number of non-ESE health staff, categorized by employer (county health department, school district, community partner), school and student caseloads, core services provided, and the percent of students returning to class after visiting a school clinic.

432	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . . .	10,350
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND . . . . .	6,000

433	SPECIAL CATEGORIES	
	GRANTS AND AIDS - OUNCE OF PREVENTION	
	FROM GENERAL REVENUE FUND . . . . .	1,900,000

Funds in Specific Appropriation 433 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

434	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CRISIS COUNSELING	
	FROM GENERAL REVENUE FUND . . . . .	29,500,000

Funds in Specific Appropriation 434 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

435	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	2,904,403
	FROM RAPE CRISIS PROGRAM TRUST	
	FUND . . . . .	10,000
	FROM FEDERAL GRANTS TRUST FUND . . . .	12,587,555
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	5,740
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND . . . . .	4,145,731
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND . . . . .	837,595

From the funds in Specific Appropriation 435, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to develop and implement a statewide marketing campaign promoting the importance of annual healthcare screenings. The campaign shall be designed to reach communities across Florida, with particular attention to increasing awareness and access in rural and underserved areas where barriers to preventive care are more prevalent. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend plan that details all projected work and costs.

436	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	47,609,615
	FROM RAPE CRISIS PROGRAM TRUST	
	FUND . . . . .	1,645,666

From the funds in Specific Appropriation 436, \$6,000,000 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida

SECTION 3 - HUMAN SERVICES

Statutes. The program must expand eligibility to serve women 40 years of age and older.

The department must submit an annual report detailing program funding from all sources, and program outputs, including but not limited to, the number of women receiving screenings and diagnostic services, number of services provided by type of service, non-identifying demographic data such as the age and socioeconomic status of each client. The report must incorporate the report required by s. 381.923, F.S. The report shall be submitted annually to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31st of each year.

From the funds in Specific Appropriation 436, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$9,500,000 from the General Revenue Fund, is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$1,250,000 from the General Revenue Fund, of which \$1,000,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project) (SF 1557).

From the funds in Specific Appropriation 436, \$1,750,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (SF 1871).

From the funds in Specific Appropriation 436, nonrecurring funds from the General Revenue Fund are provided for the following projects:

26Health's Street Medicine Initiative (SF 3415).....	500,000
AdventHealth Waterman Community Clinic-Community Care Expansion (SF 1861).....	400,000
Andrews Institute Research: Regenerative Medicine (SF 2992).....	500,000
Brownsville Church of Christ Cares Inc. (SF 1520).....	350,000
Children's Safety Village Safe Swim Program (SF 2338)....	300,000
Electronic Health Records System Replacement (SF 1048)....	1,000,000

SECTION 3 - HUMAN SERVICES

Expansion of DOH-Walton/Walton Community Health Center	
Coastal branch clinic (SF 2686).....	500,000
Family Support Center, a Family Network on Disabilities	
Program (SF 2249).....	500,000
FASD Pensacola/Panhandle Clinics (SF 1126).....	486,500
FASD Statewide Clinics (SF 1125).....	350,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for	
Florida Residence (SF 3075).....	95,000
Florida Mission of Mercy (SF 1057).....	350,000
Florida Rural Hospital Safe Patient Movement Program (SF	
1168).....	500,000
Florida Stroke Registry (SF 1187).....	1,500,000
Genetic Research Laboratory for Rare Eye Diseases and	
Ocular Oncology (SF 3474).....	2,000,000
Keys AHEC Health Centers (SF 1749).....	500,000
LECOM Health: Clinic-Based Services Outreach (SF 1018)....	350,000
Let's Move 365! Health Initiative for Low Income Families	
& Elderly (SF 1663).....	500,000
Nova Southeastern University Veterans Access Clinic (SF	
1771).....	6,000,000
Once of Prevention - Period of PURPLE Crying Shaken Baby	
Prevention Program (SF 1124).....	750,000
Paxton Medical Clinic (SF 2679).....	5,000
Resuscitation System for Rural EMS and Hospitals (SF 3047)	750,000
Sincere Women's Wellness Centers (SF 2205).....	500,000

437	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HEALTHY START COALITIONS	
	FROM GENERAL REVENUE FUND . . . . .	37,728,541
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND . . . . .	4,485,431

From the funds in Specific Appropriation 437, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 1173).

438	SPECIAL CATEGORIES	
	HEALTH EDUCATION RISK REDUCTION PROJECT	
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND . . . . .	12,686

439	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL NUTRITION	
	PROGRAMS	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	364,286,258

440	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	58,996

441	SPECIAL CATEGORIES	
	WOMEN, INFANTS AND CHILDREN (WIC)	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	422,828,297

442	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	43,670
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND . . . . .	1,526

443	SPECIAL CATEGORIES	
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION	
	AND EDUCATION PROGRAM	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	89,610,308

Funds in Specific Appropriation 443 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions	\$16,592,026
State & Community Interventions - AHEC	\$ 7,242,146
Health Communications Interventions	\$26,973,067
Health Communications Intervention - Pregnant Women	\$ 2,897,036
Cessation Interventions	\$16,763,647

SECTION 3 - HUMAN SERVICES

Cessation Interventions - AHEC	\$ 9,818,864
Surveillance & Evaluation	\$ 8,175,952
Administration & Management	\$ 1,147,570

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of Electronic Nicotine Delivery Systems (ENDS).

From the funds in Specific Appropriation 443, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

443A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	12,094	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,520
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		613
FROM FEDERAL GRANTS TRUST FUND . . . . .		60,786
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		416
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		6,904
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		2,189

444 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS	
FROM GENERAL REVENUE FUND . . . . .	10,000,000

The funds in Specific Appropriation 444 are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated pursuant to section 395.6061, Florida Statutes.

444A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES	
FROM GENERAL REVENUE FUND . . . . .	3,227,466

From the funds in Specific Appropriation 444A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Clearwater Free Clinic Wellness Center (SF 2358).....	900,000
Girl Scouts of Gateway Council Camp Kateri Capital Project (SF 3178).....	400,000
Healthcare Network - Marion E. Fether Roof (SF 3068).....	450,000
Jackson Hospital Medical Office Space (SF 2634).....	500,000
Paxton Medical Clinic (SF 2679).....	200,000
Rural Specialty Clinic (SF 2631).....	277,466
Volusia Flagler Family YMCA ADA Access Projects (SF 2520).	500,000

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND . . . . .	213,715,889	
FROM TRUST FUNDS . . . . .		942,383,734
TOTAL POSITIONS . . . . .	215.50	
TOTAL ALL FUNDS . . . . .		1,156,099,623

DISEASE CONTROL AND HEALTH PROTECTION	
APPROVED SALARY RATE	28,122,475

SECTION 3 - HUMAN SERVICES

445	SALARIES AND BENEFITS POSITIONS	528,50	
	FROM GENERAL REVENUE FUND . . . . .	16,011,989	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,750,234
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,528,159
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,475,459
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		4,324,919
	FROM RADIATION PROTECTION TRUST FUND . . . . .		431,605
446	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	171,208	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,674
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,317,269
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		59,060
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		23,706
447	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	8,300,733	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		729,127
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,590,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		322,986
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,255,213
	FROM RADIATION PROTECTION TRUST FUND . . . . .		60,615
448	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND . . . . .	29,531,786	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		108,214,385
<p>Funds in Specific Appropriation 448 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.</p> <p>The funds in Specific Appropriation 448 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p> <p>From the funds in Specific Appropriation 448, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 448, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).</p>			
449	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,322,322
450	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	16,420,258	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,194,571
451	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	140,894	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		446,798

SECTION 3 - HUMAN SERVICES

	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,606
452	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,768,295	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		245,165
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,367,229
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,638,038
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		3,340,799
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,500

From the funds in Specific Appropriation 452, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

453	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,330,926	

From the funds in Specific Appropriation 453, the following projects are funded from nonrecurring general revenue funds:

	Enhancing Understanding of Mortality in Sickle Cell Disease through a Cause of Death Initiative (SF 2143)...	1,250,000
	HIV/AIDS Research at Center for AIDS Research (CFAR) (SF 1687).....	400,000
	Non-Emergent Transportation Access for Sickle Cell Centers of Excellence (SF 2144).....	2,500,000
	Sickle Cell Disease Gene Therapy (SF 1050).....	450,000
	Solving Genetic Enigmas in Inherited Retinal Disease of Florida Residents - Bascom Palmer Eye Institute (SF 1060).....	330,000

454	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,443,885

455	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	498,687	

456	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	162,709	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		80,545

457	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,979,992

458	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	46,781	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . . .		49,573
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		30,213

458A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	92,019	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,198
	FROM FEDERAL GRANTS TRUST FUND . . . . .		98,447
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,194



SECTION 3 - HUMAN SERVICES

	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		14,809
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,532
459	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND . . . . .	500,000	
460	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	4,000,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND . . . . .	91,971,426	
	FROM TRUST FUNDS . . . . .		202,842,001
	TOTAL POSITIONS . . . . .	528.50	
	TOTAL ALL FUNDS . . . . .		294,813,427

MEDICAL MARIJUANA REGULATION

	APPROVED SALARY RATE	7,782,397	
461	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	133.00	11,819,854
462	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,125,701
463	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,842,354
464	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,000
466	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,926,228
467	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,311,760

Funds provided in Specific Appropriation 467 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2024. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

SECTION 3 - HUMAN SERVICES

468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .			24,224
469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GRANTS AND DONATIONS TRUST FUND . . . . .			11,500
469A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . .			46,752
TOTAL: MEDICAL MARIJUANA REGULATION				
	FROM TRUST FUNDS . . . . .			42,114,373
	TOTAL POSITIONS . . . . .	133.00		
	TOTAL ALL FUNDS . . . . .			42,114,373

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 477,437,899

470	SALARIES AND BENEFITS POSITIONS 8,609.51 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			686,333,630
471	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			62,564,297
472	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			128,929,252

From the funds in Specific Appropriations 472 and 496, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

473	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .		205,083,981	
474	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . . FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		1,951,797	500,000

From the funds in Specific Appropriation 474, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

475	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			10,235,802
476	LUMP SUM COUNTY HEALTH DEPARTMENTS	POSITIONS	50.00	

SECTION 3 - HUMAN SERVICES

477	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,035,415
478	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		121,252,267
479	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		27,500
480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		7,629,329
481	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		1,792,724
482	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,809,117
482A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,154,521
484	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		4,000,000
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND . . . . .	207,035,778	
	FROM TRUST FUNDS . . . . .		1,032,263,854
	TOTAL POSITIONS . . . . .	8,659.51	
	TOTAL ALL FUNDS . . . . .		1,239,299,632
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	17,427,020	
485	SALARIES AND BENEFITS	POSITIONS	297.00
	FROM GENERAL REVENUE FUND . . . . .		1,773,394
	FROM ADMINISTRATIVE TRUST FUND . . . . .		415,071
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,025,094
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,385,199
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		920,748
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		3,349,514
	FROM RADIATION PROTECTION TRUST FUND . . . . .		8,015,600
486	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,083	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,339
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		642,524
	FROM FEDERAL GRANTS TRUST FUND . . . . .		445,917

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		67,471
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		125,167
	FROM RADIATION PROTECTION TRUST FUND . . . . .		46,098
487	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	317,180	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		18,796
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		520,404
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,230,017
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		232,387
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		573,192
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,245,717
488	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,111,402
489	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,696,675
490	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,181,461
491	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		16,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .		61,466
	FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997
492	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
493	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,149,957
494	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	55,836	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		34,773
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		765,458
	FROM FEDERAL GRANTS TRUST FUND . . . . .		963,931
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,498,582
	FROM RADIATION PROTECTION TRUST FUND . . . . .		148,500
495	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,141,322	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		65,000

From the funds in Specific Appropriation 495, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary

SECTION 3 - HUMAN SERVICES

and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 495, nonrecurring funds from the General Revenue Fund is provided for the following project:

Bitner Plante ALS Initiative (SF 2336)..... 2,000,000

496	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .	15,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		49,354,218

The funds in Specific Appropriation 496 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

497	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,166,915

498	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,676,352

499	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	162,732	

500	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000

501	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		12,093,747

502	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		4,000,000

From the funds in Specific Appropriation 502, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 3309).

503	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,859,975

504	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,642	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,811
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		55,064
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		47,576
	FROM RADIATION PROTECTION TRUST FUND . . . . .		5,278

SECTION 3 - HUMAN SERVICES

504A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	10,911	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,535
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		
		19,943
FROM FEDERAL GRANTS TRUST FUND . . . . .		41,847
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,553
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		17,272
FROM RADIATION PROTECTION TRUST FUND . . . . .		34,703

505 SPECIAL CATEGORIES

MEDICALLY FRAGILE ENHANCEMENT PAYMENT	
FROM GENERAL REVENUE FUND . . . . .	610,020

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

FROM GENERAL REVENUE FUND . . . . .	23,554,400	
FROM TRUST FUNDS . . . . .		252,881,976
TOTAL POSITIONS . . . . . 297.00		
TOTAL ALL FUNDS . . . . .		276,436,376

PUBLIC HEALTH STATISTICS AND INNOVATION

APPROVED SALARY RATE 11,445,449

506 SALARIES AND BENEFITS

POSITIONS 214.00		
FROM GENERAL REVENUE FUND . . . . .	4,403,370	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,913,351
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,178,055
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		7,878,214

507 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . .	287,475	
FROM ADMINISTRATIVE TRUST FUND . . . . .		186,351
FROM FEDERAL GRANTS TRUST FUND . . . . .		499,387
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		763,157

508 EXPENSES

FROM GENERAL REVENUE FUND . . . . .	588,523	
FROM ADMINISTRATIVE TRUST FUND . . . . .		265,037
FROM FEDERAL GRANTS TRUST FUND . . . . .		949,211
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,729
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		715,822

509 OPERATING CAPITAL OUTLAY

FROM PLANNING AND EVALUATION TRUST FUND . . . . .		28,302
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510 SPECIAL CATEGORIES

PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	500,000

Funds in Specific Appropriation 510, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

511 SPECIAL CATEGORIES

CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,144,157	
FROM ADMINISTRATIVE TRUST FUND . . . . .		325,850
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,840,643
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		1,570,669

From the funds in Specific Appropriation 511, \$450,000 from the

SECTION 3 - HUMAN SERVICES

General Revenue Fund is provided to the Birth Defects Registry.

512 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 4,762,735

From the funds in Specific Appropriation 512, the following projects are funded from nonrecurring general revenue funds:

1 Voice Pediatric Cancer Foundation (SF 1269)..... 300,000  
 Live Like Bella Childhood Cancer Foundation (SF 1609)..... 1,000,000  
 SebastianStrong Foundation Childhood Cancer Hope  
 Navigator (SF 1169)..... 350,000

512A SPECIAL CATEGORIES  
 TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND  
 FROM GENERAL REVENUE FUND . . . . . 70,850,000

513 SPECIAL CATEGORIES  
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM  
 FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 7,850,000

514 SPECIAL CATEGORIES  
 WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM  
 FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 10,000,000

From the funds in Specific Appropriation 514, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

514A SPECIAL CATEGORIES  
 FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 111,071,257  
 FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 16,428,743

Funds in Specific Appropriation 514A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer centers in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

515 SPECIAL CATEGORIES  
 FLORIDA CANCER INNOVATION FUND  
 FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 60,000,000

Funds in Specific Appropriation 515 are provided for the Florida

SECTION 3 - HUMAN SERVICES

Cancer Innovation Fund. The purpose of the Fund is to award research grants, pursuant to s. 381.915, F.S., to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration.

516	SPECIAL CATEGORIES		
	CANCER CONNECT COLLABORATIVE INCUBATOR		
	FROM GENERAL REVENUE FUND . . . . .	30,000,000	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		30,000,000

Funds in Specific Appropriation 516 are provided to distribute to hospitals as defined by section 395.002(28)(a), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915, Florida Statutes, contingent upon SB 7028, or similar legislation, becoming a law.

517	SPECIAL CATEGORIES		
	PEDIATRIC CANCER RESEARCH		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		3,000,000

Funds in Specific Appropriation 517 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

519	SPECIAL CATEGORIES		
	ALZHEIMER RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	

Funds in Specific Appropriation 519 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

520	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		39,556

521	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,081,816

522	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	195	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		540
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		52,241

523	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTH CARE EDUCATION		
	REIMBURSEMENT AND LOAN REPAYMENT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	46,000,000	

524	SPECIAL CATEGORIES		
	DENTAL STUDENT LOAN REPAYMENT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	

Funds in Specific Appropriation 524 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

525	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTH CARE SCREENING		
	SERVICES GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	

525A	SPECIAL CATEGORIES		
	HEALTH CARE INNOVATION REVOLVING LOAN		
	PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000,000



SECTION 3 - HUMAN SERVICES

525B SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	18,398	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,263
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,220
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		38,049

TOTAL: PUBLIC HEALTH STATISTICS AND INNOVATION		
FROM GENERAL REVENUE FUND . . . . .	295,626,110	
FROM TRUST FUNDS . . . . .		206,662,206
TOTAL POSITIONS . . . . .	214.00	
TOTAL ALL FUNDS . . . . .		502,288,316

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 23,565,890

526 SALARIES AND BENEFITS POSITIONS	332.50	
FROM GENERAL REVENUE FUND . . . . .	12,225,433	
FROM DONATIONS TRUST FUND . . . . .		13,775,491
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,009,307

From the funds in Specific Appropriation 526, 528, 532, and 538A the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.

527 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	191,787	
FROM DONATIONS TRUST FUND . . . . .		186,177
FROM FEDERAL GRANTS TRUST FUND . . . . .		371,175

528 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	4,098,889	
FROM DONATIONS TRUST FUND . . . . .		3,084,281
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,793,828

529 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		10,700

530 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND . . . . .	16,265,084	
FROM DONATIONS TRUST FUND . . . . .		184,696,226
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,904,863
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		9,918,601
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,613,263

From the funds in Specific Appropriation 530, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 530 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under

SECTION 3 - HUMAN SERVICES

contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 530, \$280,000 from the General Revenue Fund, is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 530, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 530, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000

SECTION 3 - HUMAN SERVICES

University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 530, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 530, nonrecurring funds from the General Revenue Fund is provided for the following project.

Donor Human Milk for Babies at Home Mothers' Milk Bank of Florida (SF 2258).....	150,000
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531	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	28,807,875	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,763,295

532	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM DONATIONS TRUST FUND . . . . .		6,530,809
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		281,710

533	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	

From the funds in Specific Appropriation 533, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

534	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	7,001,498	

From the funds in Specific Appropriation 534, \$335,000 is provided to the Florida Poison Control Centers for the sole purpose of increasing staff salaries.

SECTION 3 - HUMAN SERVICES

535	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	117,545	
536	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	47,361,173	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		43,648,737

From the funds in Specific Appropriation 536, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds provided in Specific Appropriation 536, the nonrecurring sum of \$3,022,390 from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative System. Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

537	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		373,187
538	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	82,009	
	FROM DONATIONS TRUST FUND . . . . .		121,245
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,871
538A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	100,244	
	FROM DONATIONS TRUST FUND . . . . .		101,939
	FROM FEDERAL GRANTS TRUST FUND . . . . .		43,196
538B	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	36,733	
	FROM DONATIONS TRUST FUND . . . . .		33,074
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,357

SECTION 3 - HUMAN SERVICES

538C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - HEALTH FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 2,250,000

From the funds in Specific Appropriation 538C, nonrecurring funds from  
 the General Revenue Fund are provided for the following projects:

Ascension St. Vincent's NICU Expansion (SF 1412)..... 900,000  
 BayCare Hospital Manatee Neonatal Intensive Care Unit (SF  
 1398)..... 350,000  
 Ronald McDonald House Charities of South Florida (SF 2471) 1,000,000

TOTAL: CHILDREN'S SPECIAL HEALTH CARE  
 FROM GENERAL REVENUE FUND . . . . . 119,838,270  
 FROM TRUST FUNDS . . . . . 279,433,737  
  
 TOTAL POSITIONS . . . . . 332.50  
 TOTAL ALL FUNDS . . . . . 399,272,007

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 32,376,468

539 SALARIES AND BENEFITS POSITIONS 652.50  
 FROM MEDICAL QUALITY ASSURANCE  
 TRUST FUND . . . . . 48,868,969

540 OTHER PERSONAL SERVICES  
 FROM MEDICAL QUALITY ASSURANCE  
 TRUST FUND . . . . . 4,722,757

541 EXPENSES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 86,419  
 FROM MEDICAL QUALITY ASSURANCE  
 TRUST FUND . . . . . 6,762,295

542 OPERATING CAPITAL OUTLAY  
 FROM MEDICAL QUALITY ASSURANCE  
 TRUST FUND . . . . . 57,604

543 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM MEDICAL QUALITY ASSURANCE  
 TRUST FUND . . . . . 21,000

544 SPECIAL CATEGORIES  
 UNLICENSED ACTIVITIES  
 FROM MEDICAL QUALITY ASSURANCE  
 TRUST FUND . . . . . 1,177,604

544A SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM MEDICAL QUALITY ASSURANCE  
 TRUST FUND . . . . . 357,286

545 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 863,761  
 FROM MEDICAL QUALITY ASSURANCE  
 TRUST FUND . . . . . 20,386,646

546 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 122,000

547 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM MEDICAL QUALITY ASSURANCE  
 TRUST FUND . . . . . 495,204

SECTION 3 - HUMAN SERVICES

548	SPECIAL CATEGORIES		
	MEDICAL QUALITY ASSURANCE LICENSING AND		
	REGULATION SYSTEM		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		6,700,000

Funds in Specific Appropriation 548 are provided to the Department of Health for the replacement and modernization of the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS). Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

549	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		339,364

549A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		247,575

TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM TRUST FUNDS . . . . .		91,208,484

	TOTAL POSITIONS . . . . .	652.50	
	TOTAL ALL FUNDS . . . . .		91,208,484

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 48,985,095

550	SALARIES AND BENEFITS	POSITIONS	997.00	
	FROM GENERAL REVENUE FUND . . . . .		800,999	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			891,015
	FROM U.S. TRUST FUND . . . . .			74,960,620

551	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	859,028		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			881,367
	FROM U.S. TRUST FUND . . . . .			23,990,389

SECTION 3 - HUMAN SERVICES

552	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	139,839	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,434
	FROM U.S. TRUST FUND . . . . .		17,316,483
553	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
	FROM U.S. TRUST FUND . . . . .		329,405
554	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		79,818
	FROM U.S. TRUST FUND . . . . .		27,819,304
555	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND . . . . .		193,743
556	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000
	FROM U.S. TRUST FUND . . . . .		2,334
556A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,349	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,763
	FROM U.S. TRUST FUND . . . . .		400,424
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	1,941,546	
	FROM TRUST FUNDS . . . . .		147,071,099
	TOTAL POSITIONS . . . . .	997.00	
	TOTAL ALL FUNDS . . . . .		149,012,645
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	1,047,676,040	
	FROM TRUST FUNDS . . . . .		3,270,114,776
	TOTAL POSITIONS . . . . .	12,427.01	
	TOTAL ALL FUNDS . . . . .		4,317,790,816
	TOTAL APPROVED SALARY RATE . . . . .	685,050,366	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 557 through 583, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

The Department of Veterans' Affairs is authorized to expend state funds pursuant to a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, as well as funds appropriated in Chapter 2023-239, Laws of Florida, for the planning and construction of a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The department is authorized to apply for a U.S.

SECTION 3 - HUMAN SERVICES

Department of Veterans Affairs Construction Grant for the Collier County State Veterans' Nursing Home. If federal funds are awarded, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, to request budget authority for the use of federal funds.

	APPROVED SALARY RATE	66,351,818	
557	SALARIES AND BENEFITS	POSITIONS	1,346.00
	FROM GENERAL REVENUE FUND		5,762,526
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		96,326,741
558	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		162,870
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,915,203
559	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		24,623,436
560	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		896,126
561	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,932,786
563	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		6,925,034
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		24,075,493
564	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		99,000
565	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,692,066
565A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		491,598
566	FIXED CAPITAL OUTLAY		
	ADDITIONS AND IMPROVEMENTS TO THE		
	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND		2,975,000
	FROM FEDERAL GRANTS TRUST FUND		5,525,000
From the funds in Specific Appropriation 566, \$2,975,000 in nonrecurring funds from the General Revenue Fund and \$5,525,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Veterans' Affairs for the expansion of the dementia unit at the Baldomero Lopez State Veterans' Nursing Home.			
567	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM GENERAL REVENUE FUND		2,500,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,500,000



SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND . . . . .	18,325,430	
FROM TRUST FUNDS . . . . .		170,128,449
TOTAL POSITIONS . . . . .	1,346.00	
TOTAL ALL FUNDS . . . . .		188,453,879

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,574,409	
568 SALARIES AND BENEFITS POSITIONS	34.00	
FROM GENERAL REVENUE FUND . . . . .	3,631,587	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		254,231
569 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	23,706	
570 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,397,510	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		797,965
571 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	120,512	
572 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,847,979	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		519,862
572A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	600,002	
Funds in Specific Appropriation 572A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
572B SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM GENERAL REVENUE FUND . . . . .	809,133	
Funds appropriated in Specific Appropriation 572B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		
573 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	111,378	
573A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	9,342	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		695
574 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	28,611	

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,579,760	
FROM TRUST FUNDS . . . . .		1,572,753
TOTAL POSITIONS . . . . .	34.00	
TOTAL ALL FUNDS . . . . .		11,152,513

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	7,339,818	
575 SALARIES AND BENEFITS POSITIONS	131.00	
FROM GENERAL REVENUE FUND . . . . .	6,352,723	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		4,014,182
576 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	13,054	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		11,263
577 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	304,588	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		436,735
578 OPERATING CAPITAL OUTLAY		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		15,500
578A SPECIAL CATEGORIES		
GRANTS AND AIDS - VETERANS DENTAL CARE		
GRANT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	

From the funds in Specific Appropriation 578A, \$1,000,000 in recurring funds are provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.

The Department of Veterans' Affairs shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served, the type of services provided, and the cost of each service.

579 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,569	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		32,500
580 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	8,278,677	

From the funds in Specific Appropriation 580, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Advocacy for Veterans, First Responders and Families for	
Mental Health and Moral Injury (SF 2170).....	350,000
Five Star Veterans Center Homeless Housing and	
Re-Integration Project (SF 1434).....	350,000
Florida Veterans Legal Helpline (SF 1613).....	500,000
Home Base Florida Veteran & Family Care (SF 2000).....	1,500,000
Hookin Veterans (SF 1529).....	250,000
K9s For Warriors - Veterans Suicide Prevention Program	
(SF 2537).....	750,000
Operation Warrior Resolution Veteran Suicide Prevention	
Through Workforce Development (SF 1985).....	900,000
Quantum Leap Farm: Veteran Equine Assisted Therapy (SF	
1981).....	292,700
SOF Missions - Veterans Suicide Prevention (SF 1236).....	750,000
Support the Troops Inc. (SF 1682).....	250,000
The Fire Watch 'Watch Stander' Program - Florida's Fight	

SECTION 3 - HUMAN SERVICES

to End Veteran Suicide (SF 1240).....	350,000
The Transition House Homeless Veterans Program - Osceola (SF 3130).....	400,000
Veterans Suicide Prevention - Fort Freedom (SF 2173).....	667,200
Women Veterans Ignited (SF 1052).....	968,777

581 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	16,857	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		7,574

581A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	24,738	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		17,237

581B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,950,000	

From the funds in Specific Appropriation 581B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AMR at Pensacola Homes for Veterans (SF 3114).....	350,000
Five Star Veterans Center Expansion Phase 2 (SF 1077).....	350,000
Innovative Interventions for Veteran Suicide Prevention (SF 1669).....	1,250,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	17,943,206	
FROM TRUST FUNDS . . . . .		4,534,991
TOTAL POSITIONS . . . . .	131.00	
TOTAL ALL FUNDS . . . . .		22,478,197

VETERANS EMPLOYMENT AND TRAINING SERVICES

582 AID TO LOCAL GOVERNMENTS		
FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	400,000	
583 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	2,000,000	

The recurring funds in Specific Appropriation 583 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

The Veterans Employment and Training Services Program shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served by the program, the number of veterans who received training, and the marketing, awareness, and outreach activities directed toward the program's target market, as defined in s. 295.21, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,400,000	
TOTAL ALL FUNDS . . . . .		2,400,000

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	48,248,396	176,236,193
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	1,511.00	224,484,589
TOTAL ALL FUNDS . . . . .		
TOTAL APPROVED SALARY RATE . . . . .	76,266,045	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND . . . . .	17,717,172,767	
FROM TRUST FUNDS . . . . .		31,019,018,266
TOTAL POSITIONS . . . . .	31,349.26	
TOTAL ALL FUNDS . . . . .		48,736,191,033

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee for review.

From the funds in Specific Appropriations 584 through 723, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 584 through 723 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2025, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	32,602,967	
584	SALARIES AND BENEFITS	POSITIONS	495.00
	FROM GENERAL REVENUE FUND . . . . .		33,939,381
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,976,877
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		100,369
585	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,017	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		296,477
	FROM FEDERAL GRANTS TRUST FUND . . . . .		55,631
586	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,596,765	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,313,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,000
587	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	750,000	
588	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		20,000
589	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,565,016	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		483,797

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

590	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	750,163	
591	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		525,394
592	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	38,535	
592A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	6,763,568	55,334 114,119
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	46,465,672	5,481,358
	TOTAL POSITIONS . . . . .	495.00	
	TOTAL ALL FUNDS . . . . .		51,947,030

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	11,270,076	
593	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	175.00 12,082,167	495,030
594	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	18,905	
595	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,628,094	2,502,511 472,761
596	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	127,720	
597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	20,054,099	121,000 176,857

From the funds in Specific Appropriation 597, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the Applications Technology Restoration Project. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management processes; (3) the procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) the value of services delivered is commensurate with project costs; and (5) if the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

597A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,754,433	

Funds in Specific Appropriation 597A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

597B	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND . . . . .	9,345,903	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		143,822
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		24,221

Funds appropriated in Specific Appropriation 597B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

597C	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND . . . . .	185,557	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		26,179

598	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	71,024	

599	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,270	

599A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	944	

600	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	11,660,366	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		184,297
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		31,037

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	57,930,482	
	FROM TRUST FUNDS . . . . .		4,177,715
	TOTAL POSITIONS . . . . .	175.00	
	TOTAL ALL FUNDS . . . . .		62,108,197

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 601 through 646, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

facility to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

From the funds in Specific Appropriations 601 through 646, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. Additionally, the department shall include the following in its report for employees who earned overtime: the employee's name, position number, overtime hourly rate of pay, and institution name; the number of hours of overtime each employee worked by pay period; and the amount of overtime paid out to each employee by pay period. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee by January 1, 2026.

From the funds provided in Specific Appropriations 608 and 631, \$56,135,704 in nonrecurring funds from the General Revenue Fund is provided for overtime costs. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the submission of a detailed operational work plan and monthly spend plan that identifies overtime costs by facility. The plan must also include steps the department is taking to mitigate the use of overtime, reduce turnover, and recruit correctional officers.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	496,336,914	
601	SALARIES AND BENEFITS	POSITIONS	8,642.00
	FROM GENERAL REVENUE FUND		709,551,092
	FROM FEDERAL GRANTS TRUST FUND		188,814
602	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		4,615,120
603	EXPENSES		
	FROM GENERAL REVENUE FUND		24,132,356
	FROM FEDERAL GRANTS TRUST FUND		216,765
	FROM GRANTS AND DONATIONS TRUST FUND		1,740,389
604	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		2,818,666
	FROM FEDERAL GRANTS TRUST FUND		47,205
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
605	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		62,034,128
606	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		12,454,915
	FROM FEDERAL GRANTS TRUST FUND		249,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
607	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND		1,196,592
608	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		64,527,769



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

609 SPECIAL CATEGORIES  
 TRANSFER TO GENERAL REVENUE FUND  
 FROM FEDERAL GRANTS TRUST FUND . . . 6,800,000

Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

610 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 25,515,755  
 FROM SALE OF GOODS AND SERVICES  
 CLEARING TRUST FUND . . . . . 1,375,896

611 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 17,663,228

612 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 894,737

612A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 423,276

TOTAL: ADULT MALE CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 925,827,634  
 FROM TRUST FUNDS . . . . . 11,868,069  
  
 TOTAL POSITIONS . . . . . 8,642.00  
 TOTAL ALL FUNDS . . . . . 937,695,703

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 49,045,493

613 SALARIES AND BENEFITS POSITIONS 731.00  
 FROM GENERAL REVENUE FUND . . . . . 62,662,890

614 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 361,759

615 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 2,021,772

616 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 65,000

617 FOOD PRODUCTS  
 FROM GENERAL REVENUE FUND . . . . . 3,407,900

618 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 124,752

619 SPECIAL CATEGORIES  
 FOOD SERVICE AND PRODUCTION  
 FROM GENERAL REVENUE FUND . . . . . 154,732

620 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . 8,505,129  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 6,497

621 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 5,216,367

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

622	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	845,422	
623	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	84,764	
623A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,713	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	83,453,200	6,497
	TOTAL POSITIONS . . . . .	731.00	
	TOTAL ALL FUNDS . . . . .		83,459,697

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	18,677,921	
623B	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	298.00 23,673,285	16,872
623C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	52,199	
623D	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	198,012	5,511
623E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,185	
623F	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	1,057,432	
623G	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	70,696	
623H	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	50,596	
623I	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	628,324	
623J	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,975,792	
623K	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	370,219	
623L	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	30,752	
623M	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,529	789

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	29,131,021	
FROM TRUST FUNDS . . . . .		23,172
TOTAL POSITIONS . . . . .	298.00	
TOTAL ALL FUNDS . . . . .		29,154,193

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	407,690,283		
624 SALARIES AND BENEFITS POSITIONS	7,771.00		
FROM GENERAL REVENUE FUND . . . . .	579,234,552		
FROM FEDERAL GRANTS TRUST FUND . . . . .			3,140
625 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	815,111		
626 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	11,970,249		
627 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	720,000		
628 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND . . . . .	32,835,385		
629 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	1,692,670		
630 SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND . . . . .	1,072,824		
631 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND . . . . .	73,801,378		
632 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	26,876,454		
633 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND . . . . .	9,572,112		
634 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	636,014		
634A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	193,490		
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
FROM GENERAL REVENUE FUND . . . . .	739,420,239		
FROM TRUST FUNDS . . . . .			3,140
TOTAL POSITIONS . . . . .	7,771.00		
TOTAL ALL FUNDS . . . . .			739,423,379

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

The department shall create a Community Work Release Task Force to assess Florida's work release program and make recommendations for expansion of community-based work release operated by non-profit private providers. The Secretary, or his designee, shall serve as the chair and shall appoint members to the task force. The task force shall include members of the work release provider community, including operators of community-based private provider work release, members of the Florida Behavioral Health Association, current employers participating in the program, former work release participants, and members of the business

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

community, including members of the Florida Foundation for Correctional Excellence. The task force shall: 1) evaluate the effectiveness of Florida's work release program, including employability success and recidivism rates, comparing department-operated work release centers to those operated by private providers; 2) determine the cost savings of both department-operated and privately-operated centers to traditional incarceration; 3) assess the safety implications of expanding inmate eligibility for placement in centers; 4) identify barriers to program success; and 5) identify opportunities to expand operations of non-profit private providers to support the department's work release goals. The task force shall develop policy, programmatic, and budget recommendations to improve the program and submit these recommendations to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee by December 1, 2025.

APPROVED SALARY RATE 55,731,984

635	SALARIES AND BENEFITS	POSITIONS	485.00	
	FROM GENERAL REVENUE FUND			35,329,575
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			8,612,125

The general revenue funds provided in Specific Appropriation 635 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee for review and approval.

636	EXPENSES			
	FROM GENERAL REVENUE FUND		461,631	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			40,000

637	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	

638	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		466,353	

639	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS	POSITIONS	5.00	

Funds and positions provided in Specific Appropriation 639, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

640	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		28,558,041	

From the funds provided in Specific Appropriation 640, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

641	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		38,618	

642	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		3,893,094	

643	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,564,618	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

644	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,096,471	
645	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	5,754,883	
646	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	9,702	
646A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	2,082	12,972
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND . . . . .	77,180,068	
	FROM TRUST FUNDS . . . . .		8,665,097
	TOTAL POSITIONS . . . . .	490.00	
	TOTAL ALL FUNDS . . . . .		85,845,165

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	32,746,287	
647	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	507.00 45,787,232	
648	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,003,897	
649	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,611,144	200,000 127,505

From the funds in Specific Appropriation 649, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

650	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	203,220	
651	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	32,000	
652	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	13,411,951	1,000,000

From the funds in Specific Appropriation 652, \$3,000,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to continue the expansion of the victim notification system (VINE) from point of initial contact with the criminal justice system through incarceration and post-release in accordance with the existing VINE contract. From the nonrecurring funds, no less than \$1,000,000 shall be used to expand VINE in fiscally constrained counties. The enhancement shall provide proactive text, e-mail, and portal access; provide access to bi-directional, real-time communication with law enforcement and applicable criminal justice agencies; provide automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction (SF 3468).

From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the automated

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

staffing, time management and scheduling system.

From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the State Operated Institutions Inmate Welfare Trust Fund is provided to assist families of inmates with the cost of telephone calls. Effective July 1, 2025, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.

From the funds in Specific Appropriation 652, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the department's search and analytics technology. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2025. The report shall be submitted quarterly to the President of the Senate and the Speaker of the House of Representatives.

652A	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND . . . . .	374,781	
653	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	1,767,309	
654	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	353,146	
655	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	Funds in Specific Appropriation 655 are provided to Union County for payment in lieu of taxes.		
656	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,886	
656A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	31,029	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	65,896,595	
	FROM TRUST FUNDS . . . . .		1,327,505
	TOTAL POSITIONS . . . . .	507.00	
	TOTAL ALL FUNDS . . . . .		67,224,100

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	26,947,167	
657	SALARIES AND BENEFITS	POSITIONS	554.00
	FROM GENERAL REVENUE FUND . . . . .		39,944,857
658	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		83,241,997
659	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		229,061
660	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .		4,305,726
661	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		11,084,258

From the funds in Specific Appropriation 661, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Horizons Community Corp A/C Pilot Program (SF 1163).

662	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	2,091,889
663	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,224
664	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	4,198,894
665	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	68,900
665A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	12,211
666	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	50,871,350

Funds in Specific Appropriation 666 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	824,200
Moore Haven Correctional Facility (Glades County).....	1,070,200
South Bay Correctional Facility (Palm Beach County).....	1,536,575
Graceville Correctional Facility (Jackson County).....	6,561,700
Blackwater River Correctional Facility (Santa Rosa County)	8,548,625
Gadsden Correctional Facility.....	1,316,200
Lake City Correctional Facility (Columbia County).....	1,311,075
Lake Correctional Institution Mental Health Facility (Lake County).....	9,233,900
Other Department of Corrections facilities.....	20,468,875

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 666 reflect a reduction of \$39,876 based on savings realized from bond refinancing.

667	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS FROM GENERAL REVENUE FUND . . . . .	750,000
668	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	39,850,000  2,500,000

The recurring general revenue funds appropriated in Specific Appropriations 668 and 671 are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriation 668, \$2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.

669	FIXED CAPITAL OUTLAY		
	CORRECTION, ENVIRONMENTAL DEFICIENCIES		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,815,844

From the funds in Specific Appropriation 669, \$5,815,844 in nonrecurring funds from the Federal Grants Trust Fund is provided to address improvements and repairs to wastewater treatment systems at Wakulla Correctional Institution.

671	FIXED CAPITAL OUTLAY		
	NEW CORRECTIONAL HOUSING UNITS		
	FROM GENERAL REVENUE FUND . . . . .	56,400,000	
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
	FROM GENERAL REVENUE FUND . . . . .	296,061,367	
	FROM TRUST FUNDS . . . . .		8,315,844
	TOTAL POSITIONS . . . . .	554.00	
	TOTAL ALL FUNDS . . . . .		304,377,211

CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 675 through 677, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds in Specific Appropriations 675 through 677, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.

Contractor-Operated Adult Male Operations.....	304,929
Contractor-Operated Adult and Youthful Female Offender	
Custody Operations.....	63,420
Contractor-Operated Male Youthful Offender Custody	
Operations.....	50,461

From the funds in Specific Appropriations 675 and 676, \$15,189,483 in nonrecurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated correctional facilities:

Bay Correctional Facility.....	4,177,154
Gadsden Correctional Facility.....	1,620,475
Graceville Correctional Facility.....	9,391,854



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

These contract extensions are not to exceed past Fiscal Year 2025-2026. The Department of Corrections shall competitively procure all contractor-operated correctional facility contracts beginning in Fiscal Year 2026-2027.

	APPROVED SALARY RATE	924,138	
672	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM GENERAL REVENUE FUND	. . . . .	1,296,352
	FROM ADMINISTRATIVE TRUST FUND	. . . . .	119,668
673	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	237,959
	FROM ADMINISTRATIVE TRUST FUND	. . . . .	14,175
674	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	34,725
675	SPECIAL CATEGORIES		
	ADULT MALE CUSTODY CONTRACTOR - OPERATED		
	CORRECTIONAL FACILITIES		
	FROM GENERAL REVENUE FUND	. . . . .	181,474,658
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND	. . . . .	3,846,745
<p>From the funds in Specific Appropriation 675, \$2,546,159 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2496).</p>			
676	SPECIAL CATEGORIES		
	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY		
	CONTRACTOR - OPERATED CORRECTIONAL		
	FACILITIES		
	FROM GENERAL REVENUE FUND	. . . . .	33,355,263
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND	. . . . .	597,359
677	SPECIAL CATEGORIES		
	MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR -		
	OPERATED CORRECTIONAL FACILITIES		
	FROM GENERAL REVENUE FUND	. . . . .	29,853,822
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND	. . . . .	195,403
678	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	. . . . .	2,767
679	SPECIAL CATEGORIES		
	PRIVATE PRISONS - MAINTENANCE AND REPAIR		
	REIMBURSEMENT		
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND	. . . . .	1,500,000
679A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	. . . . .	4,388
	FROM ADMINISTRATIVE TRUST FUND	. . . . .	451
679B	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	. . . . .	1,803

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

FROM GENERAL REVENUE FUND . . . . .	246,261,737	
FROM TRUST FUNDS . . . . .		6,273,801
TOTAL POSITIONS . . . . .	15.00	
TOTAL ALL FUNDS . . . . .		252,535,538

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 158,803,860

680	SALARIES AND BENEFITS	POSITIONS	2,783.00	
	FROM GENERAL REVENUE FUND . . . . .		239,998,942	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			172,494
681	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		73,070	
682	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		11,811,882	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			500,000
683	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		31,941	
684	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		662,274	
685	SPECIAL CATEGORIES			
	BUILDING/OFFICE RENT PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		17,707,423	

Funds in Specific Appropriation 685 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2025. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2025-2026 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

686	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		690,324	

From the funds in Specific Appropriation 686, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1208).

686A	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM GENERAL REVENUE FUND . . . . .		2,614,242	
687	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND . . . . .		4,100,000	
688	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		7,262,237	
689	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		932,013	
690	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND . . . . .		10,397,381	
691	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		250,104	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	296,531,833	
FROM TRUST FUNDS . . . . .		672,494
TOTAL POSITIONS . . . . .	2,783.00	
TOTAL ALL FUNDS . . . . .		297,204,327

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 699 through 701, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	11,759,834	
692	SALARIES AND BENEFITS	POSITIONS	151.00
	FROM GENERAL REVENUE FUND . . . . .		13,537,889
	FROM FEDERAL GRANTS TRUST FUND . . . . .		797,036
693	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	395,530	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,474
694	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,583,214	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		55,060
695	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
696	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,957,528	
696A	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND . . . . .	124,166	
697	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,027,920	
698	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	599,278,118	
Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services.			
699	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	38,480,847	
700	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	4,818,876	
701	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	73,546,217	
702	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	15,100	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

702A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 266,760

TOTAL: INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 740,282,165  
 FROM TRUST FUNDS . . . . . 853,570  
  
 TOTAL POSITIONS . . . . . 151.00  
 TOTAL ALL FUNDS . . . . . 741,135,735

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
 TREATMENT SERVICES

APPROVED SALARY RATE 2,177,655

703 SALARIES AND BENEFITS POSITIONS 35.00  
 FROM GENERAL REVENUE FUND . . . . . 2,706,719  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 220,549

704 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 65,370

705 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 68,648  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 75,000

706 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,000

707 SPECIAL CATEGORIES  
 CONTRACT DRUG ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 14,818,682  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,200,000  
 FROM STATE-OPERATED INSTITUTIONS  
 INMATE WELFARE TRUST FUND . . . . . 3,600,000

708 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 47,900

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
 TREATMENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 17,641,949  
 FROM TRUST FUNDS . . . . . 6,165,919  
  
 TOTAL POSITIONS . . . . . 35.00  
 TOTAL ALL FUNDS . . . . . 23,807,868

BASIC EDUCATION SKILLS

From the funds in Specific Appropriation 709 through 715, the Department of Corrections shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of funds appropriated for Fiscal Years 2022-2023 and 2023-2024 for the expansion of educational and career and technical education programs.

APPROVED SALARY RATE 41,594,074

709 SALARIES AND BENEFITS POSITIONS 715.00  
 FROM GENERAL REVENUE FUND . . . . . 53,829,800  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,485,686  
 FROM STATE-OPERATED INSTITUTIONS  
 INMATE WELFARE TRUST FUND . . . . . 836,603

710 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 181,286  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 200,568  
 FROM STATE-OPERATED INSTITUTIONS  
 INMATE WELFARE TRUST FUND . . . . . 1,376,472

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

711	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,658,074	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,065,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		2,957,002
712	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		1,126,262
713	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,425,096	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,341,203
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		9,688,650
<p>From the funds in Specific Appropriation 713, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.</p>			
714	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	97,542	
715	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	180,888	
715A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	139,486	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,050
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		3,141
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND . . . . .	72,612,172	
	FROM TRUST FUNDS . . . . .		21,281,637
	TOTAL POSITIONS . . . . .	715.00	
	TOTAL ALL FUNDS . . . . .		93,893,809

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	4,248,006	
716	SALARIES AND BENEFITS POSITIONS	82.00	
	FROM GENERAL REVENUE FUND . . . . .	6,444,866	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		302,361
717	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,454,530	
718	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	347,770	
719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,922,781	
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		1,200,000

From the funds in Specific Appropriation 719, by December 1, 2025, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee by January 1, 2026.

From the funds in Specific Appropriation 719, \$8,225,000 in recurring funds and \$4,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. From the nonrecurring funds, \$2,000,000 shall be used to expand the program to Polk County (SF 3485). Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds and \$1,080,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (recurring base appropriations project) (SF 3350). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 719, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 763, \$1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.

719A SPECIAL CATEGORIES

GRANTS AND AIDS - SPECIAL PROJECTS

FROM GENERAL REVENUE FUND . . . . . 850,000

From the funds provided in Specific Appropriation 719A, nonrecurring funds are provided for the following appropriations projects:

Re-Entry Alliance Pensacola (REAP) - Escambia and Santa Rosa Counties (SF 2990).....	350,000
Persevere - Training, Access and Careers through Technology (TACT) Program (SF 1933).....	500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

720	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	45,544	
720A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,200	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND		
	SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	26,067,691	
	FROM TRUST FUNDS . . . . .		1,502,361
	TOTAL POSITIONS . . . . .	82.00	
	TOTAL ALL FUNDS . . . . .		27,570,052

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,  
AND TREATMENT SERVICES

From the funds in Specific Appropriations 721 through 723, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

721	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
722	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,071,262	
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		2,000,000

From the funds in Specific Appropriation 722, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 722, \$577,500 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast - Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment Services (SF 3317).

723	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	24,739,952	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		400,000

From the funds in Specific Appropriation 723, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,		
	AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	29,111,214	
	FROM TRUST FUNDS . . . . .		2,400,000
	TOTAL ALL FUNDS . . . . .		31,511,214

TOTAL:	CORRECTIONS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	3,749,875,039	
	FROM TRUST FUNDS . . . . .		79,018,179
	TOTAL POSITIONS . . . . .	23,444.00	
	TOTAL ALL FUNDS . . . . .		3,828,893,218
	TOTAL APPROVED SALARY RATE . . . . .	1,350,556,659	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	8,936,490		
724	SALARIES AND BENEFITS	POSITIONS	165.00	
	FROM GENERAL REVENUE FUND	. . . . .	12,991,426	
725	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	211,162	
726	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	959,700	
727	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	16,771	
729	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	443,756	
730	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	46,524	
731	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	27,600	
731A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	57,023	
732	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	614,714	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND			
	VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	. . . . .	15,368,676	
	TOTAL POSITIONS	. . . . .	165.00	
	TOTAL ALL FUNDS	. . . . .		15,368,676
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND	. . . . .	15,368,676	
	TOTAL POSITIONS	. . . . .	165.00	
	TOTAL ALL FUNDS	. . . . .		15,368,676
	TOTAL APPROVED SALARY RATE	. . . . .	8,936,490	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,420,164		
733	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM GENERAL REVENUE FUND	. . . . .	8,830,827	
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		449,470
734	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	48,307	
735	LUMP SUM			
	RESERVE - STATE ATTORNEYS WITH REASSIGNED			
	DEATH PENALTY CASES			
		POSITIONS	10.50	
	FROM GENERAL REVENUE FUND	. . . . .	599,860	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds and positions in Specific Appropriation 735 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2025-2026 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

736	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		3,500,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		750,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,000,000

737	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND . . . . .	342,160	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		276,000

738	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND . . . . .	1,950,000	

Funds in Specific Appropriation 738 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

738A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,730,576	

Funds in Specific Appropriation 738A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

738B	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND . . . . .	710	

Funds appropriated in Specific Appropriation 738B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

739	SPECIAL CATEGORIES		
	REIMBURSEMENT OF EXPENDITURES RELATED TO		
	CIRCUIT AND COUNTY JURIES REQUIRED BY		
	STATUTE		
	FROM GENERAL REVENUE FUND . . . . .	11,700,000	

740	SPECIAL CATEGORIES		
	LEGAL REPRESENTATION FOR DEPENDENT		
	CHILDREN WITH SPECIAL NEEDS		
	FROM GENERAL REVENUE FUND . . . . .	2,415,500	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,201,500

Funds in Specific Appropriation 740 shall be used by the Justice

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

741	SPECIAL CATEGORIES		
	PAYMENTS FOR QUALIFIED TRANSPORTATION		
	BENEFITS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		400,000
742	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	23,263,034	

Funds in Specific Appropriation 742 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	1,026,409
2nd Judicial Circuit.....	818,676
3rd Judicial Circuit.....	184,004
4th Judicial Circuit.....	1,587,698
5th Judicial Circuit.....	1,086,501
6th Judicial Circuit.....	1,482,630
7th Judicial Circuit.....	842,509
8th Judicial Circuit.....	597,223
9th Judicial Circuit.....	1,434,903
10th Judicial Circuit.....	944,120
11th Judicial Circuit.....	4,137,499
12th Judicial Circuit.....	807,397
13th Judicial Circuit.....	2,356,540
14th Judicial Circuit.....	409,644
15th Judicial Circuit.....	1,043,688
16th Judicial Circuit.....	143,139
17th Judicial Circuit.....	1,713,623
18th Judicial Circuit.....	802,946
19th Judicial Circuit.....	750,123
20th Judicial Circuit.....	1,093,762

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

743	SPECIAL CATEGORIES		
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE		
	FROM GENERAL REVENUE FUND . . . . .	14,772,188	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,671,528

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds in Specific Appropriation 743 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

Admission of Inmate to Mental Health Facility.....	300
Adult Protective Services Act - Ch. 415, F.S.....	500
Baker Act/Mental Health - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
Civil Appeals.....	400
Dependency - Up to 1 Year.....	1,450
Dependency - Each Year after 1st Year.....	700
Dependency - No Petition Filed or Dismissed at Shelter....	200
Dependency Appeals.....	1,800
Developmentally Disabled Adult - Ch. 393, F.S.....	400
Emancipation - Section 743.015, F.S.....	400
Guardianship - Emergency - Ch. 744, F.S.....	400
Guardianship - Ch. 744, F.S.....	400
Marchman Act/Substance Abuse - Ch. 397, F.S.....	300
Medical Procedures - Section 394.459(3), F.S.....	400
Parental Notification of Abortion Act.....	400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year.....	1,800
Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year.....	700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year.....	1,800
Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year.....	700
Termination of Parental Rights Appeals.....	3,500
Tuberculosis - Ch. 392, F.S.....	300

744	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	983,608	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		315,200

745	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	37,192	

746	SPECIAL CATEGORIES		
	POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND . . . . .	1,338,310	

747	SPECIAL CATEGORIES		
	ATTORNEY PAYMENTS OVER FLAT FEE		
	FROM GENERAL REVENUE FUND . . . . .	10,667,589	

748	SPECIAL CATEGORIES		
	CRIMINAL CONFLICT CASE COSTS		
	FROM GENERAL REVENUE FUND . . . . .	41,117,294	

Funds in Specific Appropriation 748 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 748, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
Capital - 1st Degree Murder (Lead Counsel).....	25,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Capital - 1st Degree Murder (Co-Counsel).....	25,000
Capital - 1st Degree Murder (Non-Death).....	15,000
Capital Sexual Battery.....	25,000
Capital Appeals.....	9,000
Contempt Proceedings.....	500
Criminal Traffic.....	500
Extradition.....	625
Felony - Life.....	6,500
Felony - Life (RICO).....	9,000
Felony - Noncapital Murder.....	15,000
Felony - Punishable By Life.....	6,500
Felony - Punishable By Life (RICO).....	6,000
Felony 1st Degree.....	3,500
Felony 1st Degree (RICO).....	5,000
Felony 2nd Degree.....	2,500
Felony 3rd Degree.....	1,700
Felony or Misdemeanor - No Information Filed.....	500
Felony Appeals.....	1,875
Juvenile Delinquency - 1st Degree Felony.....	1,500
Juvenile Delinquency - 2nd Degree Felony.....	1,250
Juvenile Delinquency - 3rd Degree Felony.....	1,000
Juvenile Delinquency - Felony Life.....	2,000
Juvenile Delinquency - Misdemeanor.....	750
Juvenile Delinquency - Direct File or No Petition Filed...	500
Juvenile Delinquency Appeals.....	1,250
Misdemeanor.....	850
Misdemeanor Appeals.....	935
Violation of Probation - Felony (Includes VOCC).....	625
Violation of Probation - Misdemeanor (Includes VOCC).....	375
Violation of Probation (VOCC) Juvenile Delinquency.....	500

Funds for costs and related expenses to be paid through Specific Appropriations 743 and 748 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
  - 10 business day delivery: \$5.95 per page
  - 5 business day delivery: \$7.95 per page
  - 24 hours delivery: \$10.95 per page
  - Additional copies: \$2.00 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
  - 10 business day delivery: \$7.95 per page
  - 5 business day delivery: \$10.95 per page
  - 24 hours delivery: \$13.95 per page
  - Copies (when original previously ordered): \$2.00 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.
5. Video Services: \$150 per hour per location with two-hour minimum.

749	SPECIAL CATEGORIES	
	STATE ATTORNEY DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND . . . . .	10,266,646

Funds in Specific Appropriation 749 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

750 SPECIAL CATEGORIES  
 CAPITAL RESENTENCING DUE PROCESS FUNDING  
 FROM GENERAL REVENUE FUND . . . . . 250,000

The funds in Specific Appropriation 750 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

751 SPECIAL CATEGORIES  
 STATE ATTORNEY AND PUBLIC DEFENDER  
 TRAINING  
 FROM GENERAL REVENUE FUND . . . . . 33,529

752 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 600

753 SPECIAL CATEGORIES  
 DUE PROCESS CONTINGENCY FUND  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

753A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 23,668

754 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM GENERAL REVENUE FUND . . . . . 26,230

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

754A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 1,500,000

Funds in Specific Appropriation 754A are provided for the Hillsborough  
 County Clerk Record Center (SF 3423).

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 132,897,828  
 FROM TRUST FUNDS . . . . . 14,563,698  
  
 TOTAL POSITIONS . . . . . 105.50  
 TOTAL ALL FUNDS . . . . . 147,461,526

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 755 through 761 shall  
 first be used to represent children involved in dependency proceedings.  
 Once all children in dependency proceedings are represented, the funds  
 may be used to represent children in other proceedings as authorized by  
 law.

APPROVED SALARY RATE 43,719,327

755 SALARIES AND BENEFITS POSITIONS 838.00  
 FROM GENERAL REVENUE FUND . . . . . 57,697,868  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 4,441,654

756 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,492,781  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 737,548

757 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COURT SYSTEM SERVICES  
 FOR CHILDREN AND YOUTH  
 FROM GENERAL REVENUE FUND . . . . . 1,045,656

From the funds in Specific Appropriation 757, \$100,000 in recurring  
 funds from the General Revenue Fund is provided to support the Voices  
 for Children Foundation in Miami-Dade County (recurring base  
 appropriations project).

758 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 4,879,484  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 370,690

759 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 673,653

760 SPECIAL CATEGORIES  
 GUARDIAN AD LITEM ATTORNEY TRAINING  
 FROM GENERAL REVENUE FUND . . . . . 225,000

Funds in Specific Appropriation 760 may be used by the Guardian ad  
 Litem to provide training for public and private sector attorneys and  
 related personnel who represent children with disabilities in Florida's  
 dependency care system.

761 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 192,196

761A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 161,485

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

FROM GENERAL REVENUE FUND . . . . .	66,368,123	
FROM TRUST FUNDS . . . . .		5,549,892
TOTAL POSITIONS . . . . .	838.00	
TOTAL ALL FUNDS . . . . .		71,918,015

STATE ATTORNEYS

The Prosecution Coordination Office’s budgeting, legal, training and education needs may be funded by each State Attorney’s office within the funds provided in Specific Appropriations 762 through 879. Funding for this office shall not exceed \$450,000 from the State Attorney’s Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 780, 811, 823, 834, 846, 858, and 875, \$2,460,924 is provided to prosecute insurance fraud cases and \$781,537 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	321,138
Ninth Judicial Circuit (5 positions).....	552,757
Eleventh Judicial Circuit (5 positions).....	799,469
Thirteenth Judicial Circuit (2 positions).....	194,844
Fifteenth Judicial Circuit (2 positions).....	205,168
Seventeenth Judicial Circuit (2 positions).....	205,168
Twentieth Judicial Circuit (2 positions).....	182,380

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	191,112
Thirteenth Judicial Circuit (2 positions).....	178,341
Fifteenth Judicial Circuit (2 positions).....	206,042
Seventeenth Judicial Circuit (2 positions).....	206,042

Beginning July 1, 2025, the Department of Financial Services shall release 25 percent of the funds to each state attorney’s office. Prior to subsequent quarterly fund releases, each state attorney’s office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	16,072,898	
762 SALARIES AND BENEFITS POSITIONS	242.00	
FROM GENERAL REVENUE FUND . . . . .	19,778,020	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,614,168
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,243,771
763 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,811	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		390,081
763A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	47,000	

Funds in Specific Appropriation 763A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

764	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	526,288	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,215
765	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		98,533
766	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,404	
767	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,562	
767A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	46,292	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		5,170
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,487
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	20,453,377	
	FROM TRUST FUNDS . . . . .		5,384,425
	TOTAL POSITIONS . . . . .	242.00	
	TOTAL ALL FUNDS . . . . .		25,837,802
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,657,622	
768	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND . . . . .		11,289,249
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		903,491
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		856
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,089,273
769	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,467	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		201,768
769A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,000	
Funds in Specific Appropriation 769A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
770	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	15,741	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		490,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		50,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		71,519



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

771	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			91,635
772	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,000	15,675
773	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			4,000
773A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,086	2,823 227
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		11,396,543	
	FROM TRUST FUNDS . . . . .			2,921,396
	TOTAL POSITIONS . . . . .	115.00		
	TOTAL ALL FUNDS . . . . .			14,317,939
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,072,375		
774	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	71.00	6,466,673	903,212 375,630
775	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			66,609 5,257
775A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .		47,000	
Funds in Specific Appropriation 775A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
776	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		124,842	28,786 46,701
777	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			29,910
778	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		8,034	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

779	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	19,000		
779A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	13,531		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		1,496	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			495
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,679,080		
	FROM TRUST FUNDS . . . . .			1,458,096
	TOTAL POSITIONS . . . . .	71.00		
	TOTAL ALL FUNDS . . . . .			8,137,176
	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,906,173		
780	SALARIES AND BENEFITS	POSITIONS	364.00	
	FROM GENERAL REVENUE FUND . . . . .		31,057,381	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			2,729,862
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			2,338,594
781	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	145,421		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			57,049
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			34,425
782	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			748,271
782A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND . . . . .	47,000		
	Funds in Specific Appropriation 782A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
783	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	279,262		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			30,008
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			610,800
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			61,845
784	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			135,251
785	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	11,404		
786	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	6,150		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

786A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	68,544	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		6,918
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,203

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	31,615,162	
FROM TRUST FUNDS . . . . .		6,757,226
TOTAL POSITIONS . . . . .	364.00	
TOTAL ALL FUNDS . . . . .		38,372,388

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,584,981

787 SALARIES AND BENEFITS POSITIONS	246.00	
FROM GENERAL REVENUE FUND . . . . .	22,244,300	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,054,275
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,265,347

788 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	75,264	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		335,214
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		200,981

788A SPECIAL CATEGORIES

FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	47,000	

Funds in Specific Appropriation 788A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

789 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	403,895	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		61,250
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,000

790 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		105,844

791 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	10,740	

792 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	80,872	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		16,000

792A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	44,028	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		8,561

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 22,906,099  
 FROM TRUST FUNDS . . . . . 6,055,472  
  
 TOTAL POSITIONS . . . . . 246.00  
 TOTAL ALL FUNDS . . . . . 28,961,571

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 33,131,487

793 SALARIES AND BENEFITS POSITIONS 496.00  
 FROM GENERAL REVENUE FUND . . . . . 40,580,589  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 4,589,378  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,349,348  
  
 794 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 59,973  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 141,311  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 134,676  
  
 794A SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM REPLACEMENT  
 FROM GENERAL REVENUE FUND . . . . . 47,000

Funds in Specific Appropriation 794A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

795 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 643,365  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 732,453  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 454,866  
  
 796 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 122,330  
  
 797 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 32,724  
  
 798 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,520  
  
 798A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 3,942  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 93,694  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 11,585

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 41,370,113  
 FROM TRUST FUNDS . . . . . 11,629,641  
  
 TOTAL POSITIONS . . . . . 496.00  
 TOTAL ALL FUNDS . . . . . 52,999,754

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,383,176

799	SALARIES AND BENEFITS	POSITIONS	202.00	
	FROM GENERAL REVENUE FUND			23,745,614
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,992,503
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			39
	FROM GRANTS AND DONATIONS TRUST			
	FUND			980,361
800	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,770	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			76,640
	FROM GRANTS AND DONATIONS TRUST			
	FUND			10,351
800A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	

Funds in Specific Appropriation 800A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

801	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		393,474	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			118,874
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50,000
802	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			70,042
803	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		42,964	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,380
804	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		32,381	
804A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		53,911	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,024
	FROM GRANTS AND DONATIONS TRUST			
	FUND			658

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
FROM GENERAL REVENUE FUND			24,336,114	
FROM TRUST FUNDS				4,304,872
TOTAL POSITIONS			202.00	
TOTAL ALL FUNDS				28,640,986

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,006,596

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

805	SALARIES AND BENEFITS	POSITIONS	127.00	
	FROM GENERAL REVENUE FUND		12,127,424	
	FROM STATE ATTORNEYS REVENUE TRUST			1,306,530
	FUND			
	FROM GRANTS AND DONATIONS TRUST			779,181
	FUND			
806	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		37,920	
	FROM STATE ATTORNEYS REVENUE TRUST			60,863
	FUND			
	FROM GRANTS AND DONATIONS TRUST			35,607
	FUND			
806A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			50,000
	FUND			
806B	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	
	Funds in Specific Appropriation 806B are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
807	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		154,761	
	FROM STATE ATTORNEYS REVENUE TRUST			24,396
	FUND			
	FROM GRANTS AND DONATIONS TRUST			25,040
	FUND			
808	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			73,540
	FUND			
809	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,506	
810	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,306	
810A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST			29,830
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,060
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		12,382,917	
	FROM TRUST FUNDS			2,386,047
	TOTAL POSITIONS		127.00	
	TOTAL ALL FUNDS			14,768,964
	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		26,842,748	
811	SALARIES AND BENEFITS	POSITIONS	385.50	
	FROM GENERAL REVENUE FUND		35,579,494	
	FROM STATE ATTORNEYS REVENUE TRUST			2,131,033
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,795,569
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

812	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	148,750	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		302,839
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		251,051
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,039
812A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,000	

Funds in Specific Appropriation 812A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

813	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		279,234
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,966

814	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		128,250

815	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	27,662	

816	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	55,416	

816A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		82,111
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,310

TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	36,494,401	
	FROM TRUST FUNDS . . . . .		5,188,431
	TOTAL POSITIONS . . . . .	385.50	
	TOTAL ALL FUNDS . . . . .		41,682,832

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,920,099

817	SALARIES AND BENEFITS	POSITIONS	221.00
	FROM GENERAL REVENUE FUND . . . . .		17,860,252
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,238,124
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,862,020

818	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,229	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		220,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		38,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

818A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,000	
	Funds in Specific Appropriation 818A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
819	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		500,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		225,000
820	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		102,080
821	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	11,665	
822	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,883	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		11,000
822A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	38,684	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		7,182
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,599
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	18,226,392	
	FROM TRUST FUNDS . . . . .		9,209,005
	TOTAL POSITIONS . . . . .	221.00	
	TOTAL ALL FUNDS . . . . .		27,435,397
	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	83,925,198	
823	SALARIES AND BENEFITS	POSITIONS	1,268.00
	FROM GENERAL REVENUE FUND . . . . .		70,294,448
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		4,308,071
	FROM CHILD SUPPORT TRUST FUND . . . . .		39,752,829
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		74,115
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,462,632
824	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	122,024	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		20,000
	FROM CHILD SUPPORT TRUST FUND . . . . .		100,185
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		20,000
824A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,000	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds in Specific Appropriation 824A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

825	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	925,140	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,424,069
	FROM CHILD SUPPORT TRUST FUND . . . . .		4,773,578
	FROM CIVIL RICO TRUST FUND . . . . .		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,861,531
826	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		305,087
	FROM CHILD SUPPORT TRUST FUND . . . . .		116,856
827	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	23,000	
827A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	181,611	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		24,822
	FROM CHILD SUPPORT TRUST FUND . . . . .		78,703
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	71,593,223	
	FROM TRUST FUNDS . . . . .		60,726,198
	TOTAL POSITIONS . . . . .	1,268.00	
	TOTAL ALL FUNDS . . . . .		132,319,421
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	13,131,286	
828	SALARIES AND BENEFITS	POSITIONS	195.00
	FROM GENERAL REVENUE FUND . . . . .		17,053,901
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,709,110
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,701,592
829	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,569	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		81,314
829A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,000	
Funds in Specific Appropriation 829A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
830	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		224,785
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		98,035

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

831	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		65,262
832	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,361	
833	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,267	
833A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	36,493	2,612 1,961
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	17,493,772	
	FROM TRUST FUNDS . . . . .		3,884,671
	TOTAL POSITIONS . . . . .	195.00	
	TOTAL ALL FUNDS . . . . .		21,378,443
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,072,119	
834	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	297.00 30,550,813	2,830,011 2,986,453
835	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	59,360	144,580
835A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	47,000	
Funds in Specific Appropriation 835A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
836	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	377,790	103,510
837	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		84,819
838	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,427	
839	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	580	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

839A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		76,377
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,127

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	31,050,970	
FROM TRUST FUNDS . . . . .		6,227,877
TOTAL POSITIONS . . . . .	297.00	
TOTAL ALL FUNDS . . . . .		37,278,847

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,333,869

840 SALARIES AND BENEFITS POSITIONS 122.00		
FROM GENERAL REVENUE FUND . . . . .	10,924,206	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,307,578
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		686,812

841 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	10,268	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		237,179

841A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	47,000	

Funds in Specific Appropriation 841A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

842 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	241,412	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		40,018
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,000

843 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		52,874

844 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	7,697	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		6,292

845 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	2,295	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		15,048

845A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	426	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		26,216

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,247
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	11,233,304	
FROM TRUST FUNDS . . . . .		2,387,264
TOTAL POSITIONS . . . . .	122.00	
TOTAL ALL FUNDS . . . . .		13,620,568

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,063,842

846 SALARIES AND BENEFITS POSITIONS	328.00	
FROM GENERAL REVENUE FUND . . . . .	29,836,098	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,432,525
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,496,229
847 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	77,136	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		250,976
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		47,574
847A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	47,000	

Funds in Specific Appropriation 847A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

848 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	301,694	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		223,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		126,608
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,000
849 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		287,467
850 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	10,569	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		7,500
851 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	10,000	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,000
851A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	65,726	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,780
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,215

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 30,348,223  
 FROM TRUST FUNDS . . . . . 5,966,003  
  
 TOTAL POSITIONS . . . . . 328.00  
 TOTAL ALL FUNDS . . . . . 36,314,226

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 5,306,185

852 SALARIES AND BENEFITS POSITIONS 62.00  
 FROM GENERAL REVENUE FUND . . . . . 5,532,958  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 607,699  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 580,642  
  
 853 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 16,067  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 78,888  
  
 853A SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM REPLACEMENT  
 FROM GENERAL REVENUE FUND . . . . . 47,000

Funds in Specific Appropriation 853A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

854 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 135,049  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 54,509  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 106,514  
  
 855 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 11,613  
  
 856 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 7,041  
  
 857 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,615  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 4,000  
  
 857A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 14,189

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 5,741,730  
 FROM TRUST FUNDS . . . . . 1,458,054  
  
 TOTAL POSITIONS . . . . . 62.00  
 TOTAL ALL FUNDS . . . . . 7,199,784

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 35,939,579

858	SALARIES AND BENEFITS	POSITIONS	499.50	
	FROM GENERAL REVENUE FUND		46,798,246	
	FROM STATE ATTORNEYS REVENUE TRUST			2,016,256
	FUND			
	FROM GRANTS AND DONATIONS TRUST			4,523,555
	FUND			
859	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		125,685	
	FROM STATE ATTORNEYS REVENUE TRUST			311,092
	FUND			
	FROM GRANTS AND DONATIONS TRUST			78,278
	FUND			
859A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			364,843
	FUND			
859B	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	
	Funds in Specific Appropriation 859B are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
860	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		589,116	
	FROM STATE ATTORNEYS REVENUE TRUST			816,244
	FUND			
	FROM GRANTS AND DONATIONS TRUST			354,837
	FUND			
861	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		112,583	
	FROM STATE ATTORNEYS REVENUE TRUST			104,143
	FUND			
862	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		23,491	
	FROM STATE ATTORNEYS REVENUE TRUST			2,510
	FUND			
863	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		121,483	
	FROM STATE ATTORNEYS REVENUE TRUST			4,000
	FUND			
863A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		101,969	
	FROM STATE ATTORNEYS REVENUE TRUST			5,158
	FUND			
	FROM GRANTS AND DONATIONS TRUST			4,632
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	47,919,573	
FROM TRUST FUNDS . . . . .		8,585,548
TOTAL POSITIONS . . . . .	499.50	
TOTAL ALL FUNDS . . . . .		56,505,121

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,127,706

864	SALARIES AND BENEFITS	POSITIONS	280.00	
	FROM GENERAL REVENUE FUND . . . . .		25,943,021	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			2,738,301
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,410,881
865	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		26,035	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			20,732
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			12,977
865A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND . . . . .		47,000	

Funds in Specific Appropriation 865A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

866	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	410,738		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			38,459
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			64,924
867	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			67,517
868	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	9,587		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			3,514
869	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	5,130		
869A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	56,335		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			4,893
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,006

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	26,497,846	
FROM TRUST FUNDS . . . . .		4,363,204
TOTAL POSITIONS . . . . .	280.00	
TOTAL ALL FUNDS . . . . .		30,861,050

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,539,808

870 SALARIES AND BENEFITS POSITIONS	165.00	
FROM GENERAL REVENUE FUND . . . . .	13,600,631	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,186,633
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,148,232

870A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	47,000	

Funds in Specific Appropriation 870A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

871 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	230,606	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		19,588

872 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		57,716

873 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	7,400	

874 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	2,798	

874A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	30,078	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,027
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,060

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	13,918,513	
FROM TRUST FUNDS . . . . .		5,418,256
TOTAL POSITIONS . . . . .	165.00	
TOTAL ALL FUNDS . . . . .		19,336,769

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,718,808

875 SALARIES AND BENEFITS POSITIONS	298.50	
FROM GENERAL REVENUE FUND . . . . .	26,492,739	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,284,876



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,584,940
876	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	48,560	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		181,849
876A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,000	

Funds in Specific Appropriation 876A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

877	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	470,374	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		144,087
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		42,944
878	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		103,806
879	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,524	
879A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	57,853	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,964
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,508

TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	27,139,050	
	FROM TRUST FUNDS . . . . .		7,352,974
	TOTAL POSITIONS . . . . .	298.50	
	TOTAL ALL FUNDS . . . . .		34,492,024

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 880 through 1002. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,954,057	
880	SALARIES AND BENEFITS	POSITIONS	129.00
	FROM GENERAL REVENUE FUND . . . . .		11,456,728

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		320,498
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,867,548
881	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		60,785
881A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,000	
Funds in Specific Appropriation 881A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
882	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	191,206	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		382,265
883	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		32,663
884	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,770	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,770
884A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,538	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		469
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,096
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,747,511	
	FROM TRUST FUNDS . . . . .		2,672,594
	TOTAL POSITIONS . . . . .	129.00	
	TOTAL ALL FUNDS . . . . .		14,420,105
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,889,423	
885	SALARIES AND BENEFITS	POSITIONS	86.00
	FROM GENERAL REVENUE FUND . . . . .		8,228,193
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		249,842
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		435,838
886	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,527	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		157,710
887	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		25,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

887A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	47,000	
	Funds in Specific Appropriation 887A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
888	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	72,073	1,677 40,000
889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		34,684
890	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	3,067	5,000
890A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	17,862	318 546
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	8,395,722	950,615  86.00 9,346,337
	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	2,788,214	
891	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	34.00 3,820,744	325,230
892	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	260	104,711
892A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	47,000	
	Funds in Specific Appropriation 892A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
893	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	73,392	66,031

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			32,369
895	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		12,560	13,000
895A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		219	7,209
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		3,954,175	
	FROM TRUST FUNDS . . . . .			548,550
	TOTAL POSITIONS . . . . .	34.00		
	TOTAL ALL FUNDS . . . . .			4,502,725
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	11,919,445		
896	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	156.00	15,720,307	372,542 1,184,795
897	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		25,958	155,589
897A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .		47,000	
Funds in Specific Appropriation 897A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
898	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		197,334	20,549 100,000
899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			51,677
900	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,305	2,305
900A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		31,537	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		694
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,782
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	16,024,441	
FROM TRUST FUNDS . . . . .		1,889,933
TOTAL POSITIONS . . . . .	156.00	
TOTAL ALL FUNDS . . . . .		17,914,374

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	9,081,914	
901 SALARIES AND BENEFITS POSITIONS	127.50	
FROM GENERAL REVENUE FUND . . . . .	11,061,195	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,226,199
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,556,345
902 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	13,083	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		38,325
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		348,664
903 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		45,000
903A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	47,000	

Funds in Specific Appropriation 903A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

904 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	28,352	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,359
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		216,964
905 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		40,432
906 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,500
906A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	21,941	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,209
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,855

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 11,171,571  
 FROM TRUST FUNDS . . . . . 3,504,852  
 TOTAL POSITIONS . . . . . 127.50  
 TOTAL ALL FUNDS . . . . . 14,676,423

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,162,031

907 SALARIES AND BENEFITS POSITIONS 238.50  
 FROM GENERAL REVENUE FUND . . . . . 21,601,387  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,351,441  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,331,898  
 908 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 81,859  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 26,986  
 909 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 30,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 90,000  
 909A SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM REPLACEMENT  
 FROM GENERAL REVENUE FUND . . . . . 47,000

Funds in Specific Appropriation 909A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

910 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 333,965  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 263,146  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 781,794  
 911 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 86,221  
 912 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 65,000  
 912A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 46,612  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,337  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 2,438

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 22,110,823  
 FROM TRUST FUNDS . . . . . 4,030,261  
 TOTAL POSITIONS . . . . . 238.50  
 TOTAL ALL FUNDS . . . . . 26,141,084

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,468,511

913	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM GENERAL REVENUE FUND			11,962,235
	FROM GRANTS AND DONATIONS TRUST			
	FUND			195,528
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			749,875
914	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		31	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			29,043
915	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			60,000
915A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	

Funds in Specific Appropriation 915A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

916	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		76,731	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			135,000
917	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			33,256
918	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		14,589	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			14,589
918A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		23,654	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			274
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,583

TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		12,124,240	
	FROM TRUST FUNDS			1,219,148
	TOTAL POSITIONS		117.00	
	TOTAL ALL FUNDS			13,343,388

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,529,325

919	SALARIES AND BENEFITS	POSITIONS	75.00	
	FROM GENERAL REVENUE FUND			7,749,731
	FROM GRANTS AND DONATIONS TRUST			
	FUND			20,129

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		695,096
920	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,234	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,745
920A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,000	
<p>Funds in Specific Appropriation 920A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
921	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	102,968	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		65,000
922	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		51,279
923	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,751
923A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,113	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,235
<p>TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT</p>			
	FROM GENERAL REVENUE FUND . . . . .	7,928,046	
	FROM TRUST FUNDS . . . . .		863,235
	TOTAL POSITIONS . . . . .	75.00	
	TOTAL ALL FUNDS . . . . .		8,791,281
<p>PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT</p>			
	APPROVED SALARY RATE	16,483,510	
924	SALARIES AND BENEFITS POSITIONS	210.00	
	FROM GENERAL REVENUE FUND . . . . .	20,563,190	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		876,448
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,311,528
925	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	49,917	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		53,726
926A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,000	

Funds in Specific Appropriation 926A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

927	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	221,816	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		150,000
928	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		43,042
929	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,000
929A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	41,725	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,382
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,027
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	20,923,648	
	FROM TRUST FUNDS . . . . .		3,446,153
	TOTAL POSITIONS . . . . .	210.00	
	TOTAL ALL FUNDS . . . . .		24,369,801
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,198,096	
930	SALARIES AND BENEFITS POSITIONS	108.00	
	FROM GENERAL REVENUE FUND . . . . .	11,367,388	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		683,944
931	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,918	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		103,726
931A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,000	
Funds in Specific Appropriation 931A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
932	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	7,237	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		335,000
933	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		46,086
934	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,132

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

934A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	426	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		26,091
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	11,445,969	
	FROM TRUST FUNDS . . . . .		1,197,979
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		12,643,948
	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	30,446,232	
935	SALARIES AND BENEFITS POSITIONS	390.00	
	FROM GENERAL REVENUE FUND . . . . .	39,287,232	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,105,467
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,773,490
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,894	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		72,608
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		119,285
936A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,000	
	Funds in Specific Appropriation 936A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
937	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	185,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		325,000
938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		121,686
939	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,333	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,333
939A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	79,674	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,713
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,181

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	39,625,133	
FROM TRUST FUNDS . . . . .		4,533,763
TOTAL POSITIONS . . . . .	390.00	
TOTAL ALL FUNDS . . . . .		44,158,896

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,063,789

940 SALARIES AND BENEFITS POSITIONS	95.50	
FROM GENERAL REVENUE FUND . . . . .	8,699,074	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,438,934
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,209,845
941 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	20,574	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		49,748
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,186
941A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	47,000	

Funds in Specific Appropriation 941A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

942 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	222,605	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		282,072
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		10,000
943 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,782
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		50,774
943A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	17,838	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		742
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,330

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	9,007,091	
FROM TRUST FUNDS . . . . .		3,063,413
TOTAL POSITIONS . . . . .	95.50	
TOTAL ALL FUNDS . . . . .		12,070,504

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,585,299

944 SALARIES AND BENEFITS POSITIONS	218.00	
FROM GENERAL REVENUE FUND . . . . .	20,354,200	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,119,237
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,726,219
945	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	127,629	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		36,304
945A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,000	
Funds in Specific Appropriation 945A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
946	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	381,876	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		119,288
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		411,976
947	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		57,379
948	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,835	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,835
948A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		48,863
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	20,913,540	
	FROM TRUST FUNDS . . . . .		4,522,101
	TOTAL POSITIONS . . . . .	218.00	
	TOTAL ALL FUNDS . . . . .		25,435,641
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,139,587	
949	SALARIES AND BENEFITS POSITIONS	67.00	
	FROM GENERAL REVENUE FUND . . . . .	6,767,930	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		86,555
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		914,440
950	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,893	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		204,859
950A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,000	

Funds in Specific Appropriation 950A are provided to implement the remediation tasks necessary to integrate agency applications with the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

new Florida Planning, Accounting, and Ledger Management (PALM) System.

951	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	86,782		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		15,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			172,000
952	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			20,468
953	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			2,855
953A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	12,889		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		176	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,579
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	6,929,494		
	FROM TRUST FUNDS . . . . .			1,417,932
	TOTAL POSITIONS . . . . .	67.00		
	TOTAL ALL FUNDS . . . . .			8,347,426
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	14,157,208		
954	SALARIES AND BENEFITS		182.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND . . . . .	18,196,474		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			319,978
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			2,419,046
955	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			31,118
955A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND . . . . .	47,000		
Funds in Specific Appropriation 955A are provided to implement the				
remediation tasks necessary to integrate agency applications with the				
new Florida Planning, Accounting, and Ledger Management (PALM) System.				
956	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	119,103		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		247,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			199,174
957	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			47,735

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

958	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			9,375
958A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		438 41,445	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	18,362,577		
	FROM TRUST FUNDS . . . . .			3,315,309
	TOTAL POSITIONS . . . . .	182.00		
	TOTAL ALL FUNDS . . . . .			21,677,886
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,990,548		
959	SALARIES AND BENEFITS                      POSITIONS	39.00		
	FROM GENERAL REVENUE FUND . . . . .	4,164,464		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			140,454
960	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	7,227		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			20,745
960A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	47,000		
Funds in Specific Appropriation 960A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
961	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	84,846		13,000 40,000
962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			6,329
963	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	1,170		6,520
963A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			8,924

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,304,707  
 FROM TRUST FUNDS . . . . . 235,972  
  
 TOTAL POSITIONS . . . . . 39.00  
 TOTAL ALL FUNDS . . . . . 4,540,679

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 17,708,635

964 SALARIES AND BENEFITS POSITIONS 223.00  
 FROM GENERAL REVENUE FUND . . . . . 22,578,822  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,220,513  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,734,006  
  
 965 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 85,319  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 51,863  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 103,726  
  
 965A SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM REPLACEMENT  
 FROM GENERAL REVENUE FUND . . . . . 47,000

Funds in Specific Appropriation 965A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

966 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 134,365  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 200,000  
  
 967 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 48,844  
  
 968 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,812  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 3,812  
  
 968A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 47,172  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 604  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 729

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 22,896,490  
 FROM TRUST FUNDS . . . . . 3,364,097  
  
 TOTAL POSITIONS . . . . . 223.00  
 TOTAL ALL FUNDS . . . . . 26,260,587

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,658,174

969	SALARIES AND BENEFITS	POSITIONS	113.00	
	FROM GENERAL REVENUE FUND			11,020,984
	FROM GRANTS AND DONATIONS TRUST			
	FUND			368,114
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,949,039
970	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		113,269	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			152,759
970A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	

Funds in Specific Appropriation 970A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

971	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		373,704	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			121,296
972	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			19,100
973	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,236
973A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,479	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			876
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,360

TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		11,576,436	
	FROM TRUST FUNDS			2,623,780
	TOTAL POSITIONS		113.00	
	TOTAL ALL FUNDS			14,200,216

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,337,456

974	SALARIES AND BENEFITS	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND			7,497,634
	FROM GRANTS AND DONATIONS TRUST			
	FUND			632,427
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,339,013
975	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,067	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,261
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		62,236

975A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	47,000	

Funds in Specific Appropriation 975A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

976 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	25,202	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		374,800

977 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		25,677

978 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,640

978A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	14,784	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		888
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,983

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	7,610,687	
FROM TRUST FUNDS . . . . .		2,446,925
TOTAL POSITIONS . . . . .	78.00	
TOTAL ALL FUNDS . . . . .		10,057,612

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,494,262

979 SALARIES AND BENEFITS POSITIONS	137.00	
FROM GENERAL REVENUE FUND . . . . .	12,493,570	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,710,936
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,037,461

980 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,660	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,745
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		134,844

980A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	47,000	

Funds in Specific Appropriation 980A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

981	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	183,882		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			168,092
982	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			57,528
983	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	12,730		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			12,730
983A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	24,881		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			3,451
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			2,376
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	12,777,723		
	FROM TRUST FUNDS . . . . .			4,148,163
	TOTAL POSITIONS . . . . .	137.00		
	TOTAL ALL FUNDS . . . . .			16,925,886

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,125,913		
984	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND . . . . .		4,370,610	
985	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		21,901	
986	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	68,971		
987	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	2,535		
987A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	7,606		
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	4,471,623		
	TOTAL POSITIONS . . . . .	35.00		
	TOTAL ALL FUNDS . . . . .			4,471,623

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,937,523		
988	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND . . . . .		4,285,043	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

989	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	18,028	
990	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	56,907	
991	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,840	
991A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,173	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,373,991	
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		4,373,991
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,969,441	
992	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	46.00 5,693,456	
993	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	755,116	
994	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	144,849	
995	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,568	
995A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,867	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,606,856	
	TOTAL POSITIONS . . . . .	46.00	
	TOTAL ALL FUNDS . . . . .		6,606,856
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,797,528	
996	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	18.00 2,516,448	
997	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	518	
998	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	7,161	
998A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,346	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,528,473  
  
 TOTAL POSITIONS . . . . . 18.00  
 TOTAL ALL FUNDS . . . . . 2,528,473

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
  
 APPROVED SALARY RATE 3,782,779  
  
 999 SALARIES AND BENEFITS POSITIONS 37.00  
 FROM GENERAL REVENUE FUND . . . . . 5,116,554  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 169,148  
  
 1000 OTHER PERSONAL SERVICES  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 58,683  
  
 1001 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 44,974  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 150,000  
  
 1002 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 660  
  
 1002A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 8,040  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 5,169,568  
 FROM TRUST FUNDS . . . . . 378,491  
  
 TOTAL POSITIONS . . . . . 37.00  
 TOTAL ALL FUNDS . . . . . 5,548,059

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
 COUNSEL

APPROVED SALARY RATE 1,671,106  
  
 1003 SALARIES AND BENEFITS POSITIONS 21.00  
 FROM GENERAL REVENUE FUND . . . . . 2,341,386  
  
 1004 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . 680,199  
  
 1005 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 318,983  
 FROM CAPITAL COLLATERAL REGIONAL  
 COUNSEL TRUST FUND . . . . . 124,796  
  
 1006 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 3,342  
  
 1007 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1007A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,553	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL			
	COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	3,349,463	
	FROM TRUST FUNDS . . . . .		124,796
	TOTAL POSITIONS . . . . .	21.00	
	TOTAL ALL FUNDS . . . . .		3,474,259

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE	3,450,910	
1008	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM GENERAL REVENUE FUND . . . . .	4,911,892	
1009	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	83,139	
1010	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND . . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND . . . . .		600,002
1010A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	47,000	

Funds in Specific Appropriation 1010A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1011	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	645,479	
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND . . . . .		133,742
1012	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND . . . . .		7,359
1013	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	375	
1013A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,128	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL			
	COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	5,987,015	
	FROM TRUST FUNDS . . . . .		741,103
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		6,728,118

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE	2,874,168
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1014	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,924,145	
1015	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	25,890	
1016	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	315,621	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		333,877
1016A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	. . . . .	47,000	
Funds in Specific Appropriation 1016A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
1017	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	796,096	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		135,000
1018	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		5,569
1019	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	702	
1019A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	7,173	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND	. . . . .	5,116,627	
	FROM TRUST FUNDS	. . . . .		474,446
	TOTAL POSITIONS	. . . . .	34.00	
	TOTAL ALL FUNDS	. . . . .		5,591,073

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the House Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE		10,486,802	
1020	SALARIES AND BENEFITS	POSITIONS	137.00	
	FROM GENERAL REVENUE FUND	. . . . .	13,491,831	
	FROM GRANTS AND DONATIONS TRUST			
	FUND	. . . . .		1,489,867
1021	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	275,974	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1021A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	47,000	
	Funds in Specific Appropriation 1021A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1022	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,381,712	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		75,000
1023	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	84,425	
1024	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	1,088,765	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,129
1025	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	57,228	
1025A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	26,939	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,140
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND . . . . .	16,453,874	
	FROM TRUST FUNDS . . . . .		1,648,136
	TOTAL POSITIONS . . . . .	137.00	
	TOTAL ALL FUNDS . . . . .		18,102,010
	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND		
	APPROVED SALARY RATE	10,744,538	
1026	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	132.50 13,075,895	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,275,398
1027	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	133,857	
1027A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	47,000	
	Funds in Specific Appropriation 1027A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1028	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,983,280	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		274,725

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	27,587	
1030	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	524,657	30,000 75,000
1031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	49,816	
1031A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	27,362	1,794
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND . . . . .	15,869,454	
	FROM TRUST FUNDS . . . . .		2,656,917
	TOTAL POSITIONS . . . . .	132.50	
	TOTAL ALL FUNDS . . . . .		18,526,371
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	6,835,431	
1032	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	85.50 8,916,767	816,889
1033	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	92,272	
1033A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	47,000	
Funds in Specific Appropriation 1033A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1034	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	687,298	69,742 20,000
1035	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	15,522	
1036	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	670,291	145,020
1037	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,100	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1037A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	16,901		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,691	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND . . . . .	10,448,151		
	FROM TRUST FUNDS . . . . .		1,054,342	
	TOTAL POSITIONS . . . . .	85.50		
	TOTAL ALL FUNDS . . . . .		11,502,493	
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	10,293,863		
1038	SALARIES AND BENEFITS POSITIONS	132.00		
	FROM GENERAL REVENUE FUND . . . . .	12,922,993		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,793,486	
1039	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	77,759		
1039A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND . . . . .	47,000		
Funds in Specific Appropriation 1039A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
1040	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	2,240,404		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		220,406	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		40,980	
1040A	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	101,550		
1041	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	37,396		
1042	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND . . . . .	1,137,865		
1043	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	7,682		
1043A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	17,148		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,471	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH  
 FROM GENERAL REVENUE FUND . . . . . 16,589,797  
 FROM TRUST FUNDS . . . . . 2,057,343  
  
 TOTAL POSITIONS . . . . . 132.00  
 TOTAL ALL FUNDS . . . . . 18,647,140

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 8,095,493  
  
 1044 SALARIES AND BENEFITS POSITIONS 104.00  
 FROM GENERAL REVENUE FUND . . . . . 10,360,106  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,441,294  
  
 1045 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 146,068  
  
 1046 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,800  
  
 1046A SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM REPLACEMENT  
 FROM GENERAL REVENUE FUND . . . . . 47,000

Funds in Specific Appropriation 1046A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1047 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 2,017,611  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 51,701  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 100,000  
  
 1048 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 161,543  
  
 1049 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL DUE PROCESS  
 COSTS  
 FROM GENERAL REVENUE FUND . . . . . 746,667  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 30,000  
  
 1050 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 12,000  
  
 1050A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 21,053

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH  
 FROM GENERAL REVENUE FUND . . . . . 13,512,048  
 FROM TRUST FUNDS . . . . . 1,628,795  
  
 TOTAL POSITIONS . . . . . 104.00  
 TOTAL ALL FUNDS . . . . . 15,140,843

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	1,098,369,317	
FROM TRUST FUNDS . . . . .		242,537,394
TOTAL POSITIONS . . . . .	10,605.50	
TOTAL ALL FUNDS . . . . .		1,340,906,711
TOTAL APPROVED SALARY RATE . . . . .	760,997,257	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1051 through 1124, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1051 through 1124, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 1, 2026.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	76,431,071	
1051	SALARIES AND BENEFITS	POSITIONS	1,453.00
	FROM GENERAL REVENUE FUND . . . . .		51,156,074
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,430,879
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		55,083,456
1052	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	611,360	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		261,717
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,429,704
1053	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,723,129	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		748,073
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		575,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		4,546,066
1054	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,035	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		144,220
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		49,941
1055	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	601,418	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		700,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,900,497
1056	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND . . . . .	3,883,853	
1057	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	1,385,595	40,690 1,483,075
1058	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	12,228,512	11,166,006
1059	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	1,810,038	2,499,572
1060	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	137,364	134,195
1060A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	174,273	12,620 353,142
1061	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	7,153,997	5,000,000
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	80,881,648	87,558,853
	TOTAL POSITIONS . . . . .	1,453.00	
	TOTAL ALL FUNDS . . . . .		168,440,501

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	44,415,932	
1062	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	826.50 60,493,606	
1063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	635,518	326
1064	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	2,845,850	35,866 2,092,851

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1065	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
1066	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND . . . . .	4,225,716	
<p>Funds in Specific Appropriation 1066 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.</p> <p>From the funds in Specific Appropriation 1066, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 2047).</p>			
1067	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	852,545	42,490
1068	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	38,680,580	90,000 1,200,000 81,995
1069	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	234,381	
1069A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	248,782	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	108,221,978	3,543,528
	TOTAL POSITIONS . . . . .	826.50	
	TOTAL ALL FUNDS . . . . .		111,765,506
COMMUNITY INTERVENTIONS AND SERVICES			
	APPROVED SALARY RATE	25,988,296	
1070	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	496.00 35,695,059	
1071	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,140,882	
1072	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,323,924	1,381,642
1073	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
1074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	625,680	27,856

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1075	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,590,712	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		118,489

From the funds in Specific Appropriation 1075, \$678,602 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 1927).

1076	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,004,413	
1077	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	154,680	
1077A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	153,890	
1078	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	63,694,240	
	FROM TRUST FUNDS . . . . .		1,527,987
	TOTAL POSITIONS . . . . .	496.00	
	TOTAL ALL FUNDS . . . . .		65,222,227

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,124,104	
1079	SALARIES AND BENEFITS POSITIONS	173.00	
	FROM GENERAL REVENUE FUND . . . . .	15,699,090	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		124,913
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		364,899
1080	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	706,271	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		41,874
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND . . . . .		12,383
1081	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,618,759	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,250
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		140,119
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND . . . . .		200,000
1082	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
1083	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	2,121,293	
1084	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	542,571	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1085	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	338,849	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		1,421,058
1086	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	234,307	
1087	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	56,523	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		3,973
1087A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	56,940	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,662
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	22,379,603	2,527,131
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	173.00	
	TOTAL ALL FUNDS . . . . .		24,906,734

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,120,786	
1088	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	60.50 5,682,731	
1089	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,794,990	
1090	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,000	
1091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,864,588	
1091A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	852,816	

Funds in Specific Appropriation 1091A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1091B	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	940,600	
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Funds appropriated in Specific Appropriation 1091B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

1092	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,663	
1093	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	13,315	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1093A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		18,935	
1094	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND . . . . .		730,338	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .		13,921,976	
	TOTAL POSITIONS . . . . .	60.50		
	TOTAL ALL FUNDS . . . . .			13,921,976

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	6,888,496		
1095	SALARIES AND BENEFITS	POSITIONS	125.50	
	FROM GENERAL REVENUE FUND . . . . .		10,104,574	
1096	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		71,217	
1097	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		656,222	
1098	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		36,313	
1099	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		18,320	
1099A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		40,197	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT			
	FROM GENERAL REVENUE FUND . . . . .		10,926,843	
	TOTAL POSITIONS . . . . .	125.50		
	TOTAL ALL FUNDS . . . . .			10,926,843

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1100 through 1111, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House Budget Committee prior to implementing any change.

From the funds in Specific Appropriations 1100 through 1111, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1100	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	94,412	
1100A	SPECIAL CATEGORIES		
	FLORIDA SCHOLARS ACADEMY		
	FROM GENERAL REVENUE FUND . . . . .	24,806,293	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,136,361
1101	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	127,015,138	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		650,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		6,631,505

From the funds in Specific Appropriation 1101, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, in order to help reduce turnover and retain employees (SF 1129). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2025. The department shall report on the use and effectiveness of these initiatives by December 5, 2025. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor.

1102	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	53,425	
1103	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	153,969,268	
	FROM TRUST FUNDS . . . . .		10,417,866
	TOTAL ALL FUNDS . . . . .		164,387,134

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,129,669	
1104	SALARIES AND BENEFITS	POSITIONS	90.00
	FROM GENERAL REVENUE FUND . . . . .		9,491,202
1105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		30,450
1106	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,082,395	
1107	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	636,191	
1108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,528,609	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		38,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	89,273	
1110	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	40,020	
1110A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	50,461	
1111	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	2,000,000	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	45,948,601	38,000,000
	TOTAL POSITIONS . . . . .	90.00	
	TOTAL ALL FUNDS . . . . .		83,948,601

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,288,006	
1112	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	20.00 1,080,326	252,575 622,559
1113	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	313,206	305,982 161,290
1114	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	199,035	127,134 289,430
1115	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .	3,000	1,262,903
1116	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,200 5,200
1117	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	25,921,829	5,305,995
1118	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	9,522,191	

From the funds in Specific Appropriation 1118, \$3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

AMikids Gender Specific Prevention Programs.....	3,170,626
Pasco Association for Challenged Kids Summer Camp.....	34,738

From the funds in Specific Appropriation 1118, \$6,253,200 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Adolescent and Family Outpatient Program Expansion (SF 1949).....	250,000
AMikids Family Centric Services (SF 3072).....	1,060,000
Delinquency Diversion Program for Children and Youth in Foster Care (SF 1580).....	1,000,000
Duval County Youth Mentorship Program (SF 2960).....	248,200
Florida Alliance of Boys and Girls Clubs' Positive Youth Development Program (SF 1923).....	1,500,000
IMPOWER Juvenile Drug Court (SF 1459).....	350,000
Keeping Up Out of School Suspension Program (SF 1928).....	195,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1415).....	125,000
Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 2097).....	350,000
RISE (Reach, Inspire, Support, and Empower) Youth Program (SF 2098).....	75,000
So You Want Your Name In Lights Youth Mentoring Programs (SF 1114).....	600,000
Youth and Police Initiative (YPI) Train the Trainer Model (SF 1934).....	500,000

1119	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	2,766,317

From the funds in Specific Appropriation 1119, \$2,733,686 in recurring funds from the General Revenue Fund is provided for a pilot program in Miami-Dade County to serve youth who are dually involved in the delinquency and dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.

1120	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	3,297,282
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,861,836
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,947,682

1121	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	4,333

1122	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	45,149,042
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,018,791
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	386,497

From the funds in Specific Appropriation 1122, \$1,460,000 in recurring funds from the General Revenue Fund is provided to competitively procure a contract for ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program. For Fiscal Year 2025-2026, the department may permit the contractor to expend no more than \$500,000 to make

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

physical improvements to its facilities to make them secure.

From the funds in Specific Appropriation 1122, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 2149). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families.

1123	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500
1124	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND . . . . .	1,006,509	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		843,491

From the funds in Specific Appropriation 1124, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Prodigy Cultural Arts Program (SF 2095).

1124A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,882	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,563
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,483

1124B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

Funds in Specific Appropriation 1124B are provided for the CINS/FINS Youth Shelter Serving Sarasota and DeSoto Counties (SF 3111).

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND . . . . .	89,769,952	
	FROM TRUST FUNDS . . . . .		26,404,111
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		116,174,063
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	589,714,109	
	FROM TRUST FUNDS . . . . .		169,979,476
	TOTAL POSITIONS . . . . .	3,244.50	
	TOTAL ALL FUNDS . . . . .		759,693,585
	TOTAL APPROVED SALARY RATE . . . . .	179,386,360	

LAW ENFORCEMENT, DEPARTMENT OF  
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT  
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,288,854

1125	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM GENERAL REVENUE FUND . . . . .		4,333,484	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			956,732
	FROM OPERATING TRUST FUND . . . . .			8,038,177
1126	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	28,617		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			209,015
	FROM OPERATING TRUST FUND . . . . .			79,738

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1127	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	809,588	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		173,285
	FROM OPERATING TRUST FUND . . . . .		412,738
1128	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND . . . . .		150,000
1129	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,430,162
1130	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL		
	UNITS OF GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,259,434
1131	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE		
	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500,000
1132	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
	GRANT (JAG) PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,835,535
1133	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,242
	FROM OPERATING TRUST FUND . . . . .		250
1134	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	9,650	
1134A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND . . . . .		18,605
1135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,573
	FROM OPERATING TRUST FUND . . . . .		152,372
1136	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND . . . . .		500
1137	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
1138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,319	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		122,269
1139	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
1140	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
	GRANT (JAG) PROGRAM - STATE GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1141	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1142	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,100,000
1142A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	20,874	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,929
	FROM OPERATING TRUST FUND . . . . .		22,617
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	5,703,628	
	FROM TRUST FUNDS . . . . .		37,588,897
	TOTAL POSITIONS . . . . .	130.00	
	TOTAL ALL FUNDS . . . . .		43,292,525

AVIATION SERVICES

	APPROVED SALARY RATE	595,812	
1143	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	4.00	653,846
1144	EXPENSES FROM GENERAL REVENUE FUND . . . . .		1,063,829
1145	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	72,500	
1146	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		796
1147	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND . . . . .		1,160,148
1148	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .		1,290,576
1148A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		1,219
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND . . . . .		4,242,118
	FROM TRUST FUNDS . . . . .		796
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		4,242,914

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	6,896,011	
1149	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	105.00	1,985,056
	FROM OPERATING TRUST FUND . . . . .		8,828,965

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1150	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		30,287
1151	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	88,310	
	FROM OPERATING TRUST FUND . . . . .		532,837
1152	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		85,369
1153	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		30,500
1154	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		61,984
1155	SPECIAL CATEGORIES		
	CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	7,360	
	FROM OPERATING TRUST FUND . . . . .		42,100
1156	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		120,978
1157	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,800	
	FROM OPERATING TRUST FUND . . . . .		68,064
1158	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		4,000
1158A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,034	
	FROM OPERATING TRUST FUND . . . . .		29,313
TOTAL:	CAPITOL POLICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,090,560	
	FROM TRUST FUNDS . . . . .		9,834,397
	TOTAL POSITIONS . . . . .	105.00	
	TOTAL ALL FUNDS . . . . .		11,924,957

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	32,433,512	
1159	SALARIES AND BENEFITS	POSITIONS	465.00
	FROM GENERAL REVENUE FUND . . . . .		41,949,041
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,996
	FROM OPERATING TRUST FUND . . . . .		6,656,070
1160	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	64,107	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		202,146
1161	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	12,517,520	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,800,000
	FROM OPERATING TRUST FUND . . . . .		3,034,527

From the funds in Specific Appropriation 1161, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1161

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

for the purpose of processing rape kits.

1162	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . .		741,091
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1163	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	643,183	
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,948,100
	FROM OPERATING TRUST FUND . . . . .		332,000
1164	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	168,960	
1165	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,308,433	
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,717,721
	FROM OPERATING TRUST FUND . . . . .		500,000
1166	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	294,300	
	FROM FEDERAL GRANTS TRUST FUND . . . .		428,976
	FROM OPERATING TRUST FUND . . . . .		150,000
1167	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . .		28,945
	FROM OPERATING TRUST FUND . . . . .		167,764
1168	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
1168A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	135,988	
	FROM OPERATING TRUST FUND . . . . .		5,033
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,131,532	
	FROM TRUST FUNDS . . . . .		22,107,071
	TOTAL POSITIONS . . . . .	465.00	
	TOTAL ALL FUNDS . . . . .		81,238,603

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1169 through 1182, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1169 through 1182, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

	APPROVED SALARY RATE	60,722,902	
1169	SALARIES AND BENEFITS	POSITIONS	736.00
	FROM GENERAL REVENUE FUND . . . . .		73,822,558
	FROM FEDERAL GRANTS TRUST FUND . . . .		208,338
	FROM OPERATING TRUST FUND . . . . .		13,401,991
1170	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	886,379	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . . . .		347,947
	FROM OPERATING TRUST FUND . . . . .		184,214
1171	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	17,675,712	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		835,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		4,921,935
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		300,000

From the funds provided in Specific Appropriation 1171 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1172	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	159,494	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		189,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		200,000
	FROM OPERATING TRUST FUND . . . . .		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		200,000
1173	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	397,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		600,000
1175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,079,413	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,329,600
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		25,000
	FROM OPERATING TRUST FUND . . . . .		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		100,000
1176	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,290,267	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672
	FROM OPERATING TRUST FUND . . . . .		500,000
1177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	46,647,511	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		620,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		300,000

From the funds in Specific Appropriation 1177, \$9,890,637 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Active Hearing Protection for Law Enforcement (SF 2527)...	1,500,000
Alachua County Jail - Capital Efficiency Analysis (SF 1107).....	225,000
Aventura Real Time Crime Center Technology (SF 2050).....	294,624
Body Worn Cameras for Citrus County Sheriff's Office (SF 2973).....	350,000
City of Coral Springs - Public Safety Improvements (SF 1932).....	350,000
City of Lauderdale Gun Violence Reduction (SF 3200).....	356,000
City of Mount Dora Public Event Safety Initiative (SF 2230).....	123,590
City of South Miami Computer Automated Dispatch/Records Management System (CAD/RMS) (SF 1805).....	350,000
Coral Gables Police Department High Water Rescue Vehicle (SF 1939).....	250,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Digital Twin for Public Safety in Currie Park (SF 2899)...	700,000
El Portal Police Department Upgrades (SF 1206).....	350,000
Escambia County Gun Violence Reduction (SF 2989).....	350,000
Florida Law Enforcement Active Shooter Training (SF 2681)..	500,000
Florida Law Enforcement Initiative (SF 1120).....	125,000
Fort Pierce Police Department Investigative Infrastructure Improvements (SF 1973).....	241,423
Hialeah Police Department Next Generation Radios (SF 2448)	350,000
Hillsborough County Sheriff's Office H145 Part 2 (SF 1611)	350,000
K9s United (SF 1027).....	200,000
Law Enforcement Against Public Corruption (SF 3409).....	350,000
North Miami Beach Police Marine Vehicle (SF 2886).....	300,000
Palm Beach County Sheriff's Office Forensic Genetic Testing (SF 3337).....	500,000
Project: Cold Case (SF 1411).....	250,000
Tampa Jewish Community Preventative Security Initiative (SF 2004).....	525,000
Vero Beach Police Department CAD/RMS Replacement (SF 2874)	350,000
Wandering Mitigation and Rescue Project (SF 1087).....	250,000
Washington County Sheriff's Office Vehicle Fleet Modernization (SF 2689).....	400,000

From the funds in Specific Appropriation 1177, \$2,100,000 in nonrecurring funds from the General Revenue Fund is provided to the department to implement an automated analysis and workload optimization solution to support the Internet Crimes Against Children Task Forces. The solution shall ingest and integrate disparate investigative data, automate casework, and provide a standard dashboard visualization for law enforcement investigating crimes against children.

From the funds in Specific Appropriation 1177, \$21,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	306,748
Bradford County Sheriff's Office.....	737,451
Calhoun County Sheriff's Office.....	455,521
Columbia County Sheriff's Office.....	1,444,275
Desoto County Sheriff's Office.....	547,598
Dixie County Sheriff's Office.....	723,646
Franklin County Sheriff's Office.....	564,892
Gadsden County Sheriff's Office.....	689,135
Gilchrist County Sheriff's Office.....	509,673
Glades County Sheriff's Office.....	403,376
Gulf County Sheriff's Office.....	258,426
Hamilton County Sheriff's Office.....	283,965
Hardee County Sheriff's Office.....	378,527
Hendry County Sheriff's Office.....	824,422
Highlands County Sheriff's Office.....	1,303,446
Holmes County Sheriff's Office.....	875,499
Jackson County Sheriff's Office.....	1,365,568
Jefferson County Sheriff's Office.....	359,201
Lafayette County Sheriff's Office.....	407,518
Levy County Sheriff's Office.....	1,137,789
Liberty County Sheriff's Office.....	656,003
Madison County Sheriff's Office.....	671,188
Okeechobee County Sheriff's Office.....	1,134,339
Putnam County Sheriff's Office.....	1,551,932
Suwannee County Sheriff's Office.....	832,704
Taylor County Sheriff's Office.....	397,854
Union County Sheriff's Office.....	407,241
Wakulla County Sheriff's Office.....	900,624
Washington County Sheriff's Office.....	822,768
Jackson County Board of County Commissioners.....	841,691
Gulf County Board of County Commissioners.....	113,854

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 7, 2025, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

From the funds in Specific Appropriation 1177, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the department to fund, in coordination with the Florida Deputy Sheriffs

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Association, a statewide law enforcement apprenticeship program certified by the Florida Department of Education. The program will recruit, select, train, certify, and retain Florida's deputies who lack the funds to attend a certified law enforcement academy within the state. Funds may be used statewide; however, fiscally constrained counties should receive priority for funds.

1178	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		100,000
1179	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	557,024	
	FROM ADMINISTRATIVE TRUST FUND . . .		146,418
	FROM OPERATING TRUST FUND . . . . .		1,879,705
1180	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	551,141	
	FROM OPERATING TRUST FUND . . . . .		80,592
1181	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE		
	AND REPAIRS		
	FROM GENERAL REVENUE FUND . . . . .	912,874	
1182	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	72,000	
	FROM OPERATING TRUST FUND . . . . .		2,400
1182A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	226,039	
	FROM OPERATING TRUST FUND . . . . .		34,825
1182B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	65,600,785	

Funds in Specific Appropriation 1182B are provided for the following nonrecurring fixed capital outlay projects:

10th Judicial Circuit Medical Examiner Facility Expansion and Renovation (SF 1167).....	6,000,000
Aventura Real Time Crime Center Technology (SF 2050).....	109,900
Broward County Forensic Science Center (SF 1889).....	435,885
Dixie County Sheriff's Office Multipurpose Evidence Building (SF 3012).....	350,000
Florida Law Enforcement Initiative (SF 1120).....	1,125,000
Florida Sheriffs Youth Learning Center (SF 3015).....	7,000,000
Franklin County Sheriff's Judicial and Rehabilitative Center for Excellence (SF 2912).....	500,000
Gulf County Sheriff's Office Expansion and Hardening (SF 2915).....	350,000
Hardee County Sheriff's Office Critical Facility Administration Building (SF 3091).....	3,500,000
Hardee County Sheriff's Critical Facility Jail Project (SF 3245).....	25,000,000
Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility (SF 2812).....	350,000
Law Enforcement Property and Evidence Hub (SF 2961).....	350,000
New Miami Beach Police Training Facility (SF 2942).....	200,000
Palm Bay Police Department Communications Center Expansion, Phase 1 (SF 3293).....	80,000
Pasco Sheriff's Office - Trinity Forward Operating Center (SF 1262).....	15,700,000
Public Emergency Response on Tamiami Trail: Construction	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

of the Miccosukee Police Substation (SF 3112).....	500,000	
Public Safety Complex: Site Plan and First Stage		
Construction Design (SF 2037).....	1,000,000	
Rejuvenating of Public Safety Annex and Enhancing of Law		
Enforcement Services (SF 1953).....	1,500,000	
Riviera Beach Law Enforcement Training Facility (SF 2900).	350,000	
Sanibel Police Station Construction - Hurricane Recovery		
(SF 2062).....	500,000	
Volusia Sheriff's Office New Headquarters Complex (SF		
1162).....	350,000	
Washington County Jail Repairs and Rehabilitation (SF		
2690).....	350,000	
 TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	214,878,288	
FROM TRUST FUNDS . . . . .		28,923,064
 TOTAL POSITIONS . . . . .	736.00	
TOTAL ALL FUNDS . . . . .		243,801,352

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	4,090,110	
 1183 SALARIES AND BENEFITS POSITIONS	55.00	
FROM GENERAL REVENUE FUND . . . . .	5,220,504	
FROM OPERATING TRUST FUND . . . . .		775,378
 1184 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	51,257	
 1185 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,736,557	
FROM OPERATING TRUST FUND . . . . .		50,000
 1186 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	34,441	
 1187 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	2,936	
FROM ADMINISTRATIVE TRUST FUND . . . . .		6,710
 1188 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	20,000	
 1188A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	29,470	
FROM OPERATING TRUST FUND . . . . .		139
 TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,095,165	
FROM TRUST FUNDS . . . . .		832,227
 TOTAL POSITIONS . . . . .	55.00	
TOTAL ALL FUNDS . . . . .		7,927,392

STATE BOARD OF IMMIGRATION ENFORCEMENT

APPROVED SALARY RATE	325,928	
 1188B SALARIES AND BENEFITS POSITIONS	5.00	
FROM GENERAL REVENUE FUND . . . . .	478,235	
 1188C EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	30,053	
 1188D OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	10,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1188E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	150,000	
1188F	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,000	
1188G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,758	
TOTAL:	STATE BOARD OF IMMIGRATION ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	680,046	
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		680,046

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1189 through 1205, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	8,974,559	
1189	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	130.00 1,434,145	84,767 11,277,947
1190	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		186,997 161,075
1191	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	7,075,310	50,000 100,000 7,196,379
1192	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		100,000 1,691,018
1193	SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS) FROM GENERAL REVENUE FUND . . . . .	2,645,722	

From the funds in Specific Appropriation 1193, the Department of Law Enforcement shall submit a quarterly report on the status of the completion of the Florida Incident Based Reporting System (FIBRS). At a minimum, the report shall identify each law enforcement agency that is not submitting FIBRS data, the status of their implementation, reasons for noncompliance, the contracted vendor, and the expected date of completion. The department shall coordinate with agencies to identify any additional funding and training needs necessary to ensure completion of the system and shall develop a training plan to address agency training deficits. The department shall submit quarterly reports to the chair of the Senate Committee on Appropriations and the chair of the House Budget Committee beginning September 30, 2025.

1194	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	13,157,846	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM ADMINISTRATIVE TRUST FUND . . .	100,000
FROM FEDERAL GRANTS TRUST FUND . . .	300,000
FROM OPERATING TRUST FUND . . . . .	13,339,199

From the funds in Specific Appropriation 1194, \$1,900,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 1194, \$250,000 in nonrecurring funds from the Operating Trust Fund is provided to competitively procure a contract for the completion of a feasibility study to examine the technical requirements, costs, and impact on law enforcement of a statewide pawn database. The funds are contingent upon Senate Bill 1252, or similar legislation, becoming a law.

1194A SPECIAL CATEGORIES	
FLORIDA ACCOUNTING INFORMATION RESOURCE	
(FLAIR) SYSTEM REPLACEMENT	
FROM GENERAL REVENUE FUND . . . . .	1,600,000

Funds in Specific Appropriation 1194A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1195 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM ADMINISTRATIVE TRUST FUND . . .	3,777
FROM OPERATING TRUST FUND . . . . .	21,250

1196 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM OPERATING TRUST FUND . . . . .	10,000

1196A SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	7,153
FROM OPERATING TRUST FUND . . . . .	40,104

TOTAL: INFORMATION NETWORK SERVICES TO THE LAW		
ENFORCEMENT COMMUNITY		
FROM GENERAL REVENUE FUND . . . . .	25,920,176	
FROM TRUST FUNDS . . . . .		34,662,513
TOTAL POSITIONS . . . . .	130.00	
TOTAL ALL FUNDS . . . . .		60,582,689

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 16,016,223

1197 SALARIES AND BENEFITS	POSITIONS	303.00	
FROM GENERAL REVENUE FUND . . . . .		1,476,323	
FROM FEDERAL GRANTS TRUST FUND . . .			252,192
FROM OPERATING TRUST FUND . . . . .			21,571,548

1198 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	54
FROM FEDERAL GRANTS TRUST FUND . . .	
FROM OPERATING TRUST FUND . . . . .	

1199 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	180,353

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		628,962
	FROM OPERATING TRUST FUND . . . . .		2,281,556
1200	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099
	FROM OPERATING TRUST FUND . . . . .		20,000
1201	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		93,168
1202	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,180,863
	FROM OPERATING TRUST FUND . . . . .		3,533,117
1202A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND . . . . .	1,032,758	

Funds appropriated in Specific Appropriation 1202A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

1203	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,235
	FROM OPERATING TRUST FUND . . . . .		85,995
1204	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1205	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM OPERATING TRUST FUND . . . . .		15,600
1205A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,179	
	FROM OPERATING TRUST FUND . . . . .		107,186
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,799,667	
	FROM TRUST FUNDS . . . . .		32,147,037
	TOTAL POSITIONS . . . . .	303.00	
	TOTAL ALL FUNDS . . . . .		34,946,704

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE		3,156,121
1206	SALARIES AND BENEFITS	POSITIONS	47.00
	FROM GENERAL REVENUE FUND . . . . .		305,089
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		4,239,006
	FROM FEDERAL GRANTS TRUST FUND . . .		12,506
	FROM OPERATING TRUST FUND . . . . .		486
1207	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	184,176	
1208	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	350,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		64,300
1209	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1210	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM OPERATING TRUST FUND . . . . .		120,000
1211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		14,454
1213	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	6,439,200	
1214	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,500	
1214A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		19,399
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,384,965	
	FROM TRUST FUNDS . . . . .		4,552,151
	TOTAL POSITIONS . . . . .	47.00	
	TOTAL ALL FUNDS . . . . .		11,937,116
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	3,491,521	
1215	SALARIES AND BENEFITS           POSITIONS	52.00	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		4,846,140
1216	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	134,729	
1217	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,200,000	
1218	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,000	
1219	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	725,000	
1220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,750
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		34,019
1221	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,360	
1222	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,000	
1222A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		20,247



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,120,089	
FROM TRUST FUNDS . . . . .		4,906,156
TOTAL POSITIONS . . . . .	52.00	
TOTAL ALL FUNDS . . . . .		7,026,245
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	332,046,234	
FROM TRUST FUNDS . . . . .		175,554,309
TOTAL POSITIONS . . . . .	2,032.00	
TOTAL ALL FUNDS . . . . .		507,600,543
TOTAL APPROVED SALARY RATE . . . . .	145,991,553	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

From the funds in Specific Appropriations 1223 through 1272, the Department of Legal Affairs shall provide a quarterly report to the President of the Senate and the Speaker of the House of Representatives regarding private attorney services that are contracted by state agencies and approved by the Department of Legal Affairs as set forth in section 287.059, Florida Statutes. The report shall include the requesting agency, the agency's reason for requesting private attorney services, whether the request was approved by the Attorney General, and if approved, the private law firm's name, the billing rate, and year-to-date expenditures.

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	6,519,607	
1223	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM GENERAL REVENUE FUND . . . . .		520,331
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		5,965,351
	FROM CRIME STOPPERS TRUST FUND . . . . .		332,568
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,639,140
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		446,790
1224	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,953	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		78,401
	FROM CRIME STOPPERS TRUST FUND . . . . .		73,314
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		1,049
1225	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	234,081	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		982,792
	FROM CRIME STOPPERS TRUST FUND . . . . .		40,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		166,373
1226	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		123,407
	FROM CRIME STOPPERS TRUST FUND . . . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		7,695

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1227	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		16,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,600,000

1228	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	700,000	

From the funds in Specific Appropriation 1228, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1228, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1230	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,436,000	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		45,243
	FROM CRIME STOPPERS TRUST FUND . . . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		270,408

From the funds in Specific Appropriation 1230, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1230, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1230, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1230A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	5,870,278	

Funds in Specific Appropriation 1230A are provided for the following programs:

Big Brothers Big Sisters Association of Florida, Inc. -		
Big in Blue Mentoring Project (SF 2843).....	350,000	
Cuban American Bar Association (CABA) Pro Bono Legal		
Services (SF 1159).....	350,000	
Cuban American Bar Association (CABA) Special Needs Legal		
Assistance Program (SF 1585).....	150,000	
Florida Organized Retail Crime Exchange (FORCE)		
Intelligence Platform (SF 1315).....	120,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Hillsborough - Hope Line for First Responders (SF 1388)...	350,000
More Too Life: Services For Sex Trafficking Victims (SF 1606).....	610,000
Nancy J. Cotterman Center Advocacy Program (SF 1252).....	350,000
Pinellas - Goodwill Pathways (SF 1294).....	255,434
See the Girl: Continuity of Care Model (SF 1986).....	650,000
Selah Freedom Anti-Sex Trafficking Awareness, Prevention, Victim Outreach & Restoration (SF 2805).....	1,241,844
The Lotus Coalition Safe Housing and Resource Center for Survivors of Human Trafficking (SF 3381).....	593,000
The PRC Pro Bono Legal Services Clinic (SF 1502).....	500,000
United Way of Pasco County - Fighting Human Trafficking Program (SF 1607).....	350,000

1231 SPECIAL CATEGORIES

GRANTS AND AIDS - MINORITY COMMUNITIES	
CRIME PREVENTION PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1231 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	3,179,247

1232 SPECIAL CATEGORIES

GRANTS AND AIDS - CRIME STOPPERS	
FROM CRIME STOPPERS TRUST FUND . . . . .	4,400,000

1233 SPECIAL CATEGORIES

GRANTS AND AIDS - JUSTICE COALITION	
FROM GENERAL REVENUE FUND . . . . .	150,000

1234 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM CRIMES COMPENSATION TRUST FUND . . . . .	27,262
FROM CRIME STOPPERS TRUST FUND . . . . .	691
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	691

1235 SPECIAL CATEGORIES

GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES	
FROM FEDERAL GRANTS TRUST FUND . . . . .	123,205,280

1235A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	561
FROM CRIMES COMPENSATION TRUST FUND . . . . .	44,125
FROM CRIME STOPPERS TRUST FUND . . . . .	616
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	1,933

1235B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	200,000

Funds in Specific Appropriation 1235B are provided for the Citrus County Children's Advocacy Center, Inc. - Jessie's Place Building Expansion (SF 2318).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND . . . . .	16,245,451	
FROM TRUST FUNDS . . . . .		166,608,795
TOTAL POSITIONS . . . . .	125.00	
TOTAL ALL FUNDS . . . . .		182,854,246

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,077,313	
1236 SALARIES AND BENEFITS POSITIONS	159.00	
FROM GENERAL REVENUE FUND . . . . .	8,753,583	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,118,668
1237 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	83,999	
FROM ADMINISTRATIVE TRUST FUND . . . . .		177,449
1238 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,109,502	
FROM ADMINISTRATIVE TRUST FUND . . . . .		904,529
FROM OPERATING TRUST FUND . . . . .		30,000
1239 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	199,388	
FROM ADMINISTRATIVE TRUST FUND . . . . .		472,801
1240 SPECIAL CATEGORIES		
ATTORNEY GENERAL'S LAW LIBRARY		
FROM GENERAL REVENUE FUND . . . . .	690,476	
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		2,800
1241 SPECIAL CATEGORIES		
COMMISSION ON THE STATUS OF WOMEN		
FROM GENERAL REVENUE FUND . . . . .	109,173	
1242 SPECIAL CATEGORIES		
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
1243 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	268,941	
FROM ADMINISTRATIVE TRUST FUND . . . . .		53,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		73,200
FROM OPERATING TRUST FUND . . . . .		2,000
1243A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	1,246,149	

Funds in Specific Appropriation 1243A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1243B SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM GENERAL REVENUE FUND . . . . .	194,080	
FROM ADMINISTRATIVE TRUST FUND . . . . .		499,063

Funds appropriated in Specific Appropriation 1243B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

1244 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	25,120	
FROM ADMINISTRATIVE TRUST FUND . . . . .		10,041

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1245	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,696
1245A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	31,078	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		18,497
1246	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,667,319	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,387,745

From the funds in Specific Appropriation 1246, \$6,183,840 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management processes; (3) the procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) the value of services delivered is commensurate with project costs; and (5) if the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	21,379,100	
FROM TRUST FUNDS . . . . .		8,773,757
TOTAL POSITIONS . . . . .	159.00	
TOTAL ALL FUNDS . . . . .		30,152,857

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	68,778,834	
1247	SALARIES AND BENEFITS	POSITIONS	858.00
	FROM GENERAL REVENUE FUND . . . . .		43,586,300
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,594,209
	FROM LEGAL SERVICES TRUST FUND . . . . .		24,296,072
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		14,783,723
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		2,229,870
	FROM OPERATING TRUST FUND . . . . .		779,915
1248	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	169,700	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		133,154
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,179
	FROM LEGAL SERVICES TRUST FUND . . .		1,126,577
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		6,583
1249	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,661,754	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
	FROM LEGAL SERVICES TRUST FUND . . .		2,191,431
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		369,445
	FROM OPERATING TRUST FUND . . . . .		132,830
1250	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM LEGAL SERVICES TRUST FUND . . .		673,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114
1251	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
		POSITIONS	50.00
	The positions in Specific Appropriation 1251 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.		
1252	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . .		299,250
	FROM OPERATING TRUST FUND . . . . .		68,823
1253	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND . . . . .		1,000,000
1254	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,577,506
1255	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	569,266	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		216,281
	FROM OPERATING TRUST FUND . . . . .		275,000
1256	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,271,896
1257	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	FROM LEGAL SERVICES TRUST FUND . . .		262,500
1258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	157,686	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,152
	FROM LEGAL SERVICES TRUST FUND . . .		40,521

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		99,239
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		3,876
1259	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,661
1260	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,068
1260A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	108,223	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		67,214
	FROM LEGAL SERVICES TRUST FUND . . . . .		79,369
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		46,372
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		8,402
	FROM OPERATING TRUST FUND . . . . .		407
1261	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND . . . . .	48,996,513	
	FROM TRUST FUNDS . . . . .		85,352,916
	TOTAL POSITIONS . . . . .	908.00	
	TOTAL ALL FUNDS . . . . .		134,349,429
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	13,413,989	
1262	SALARIES AND BENEFITS POSITIONS	126.50	
	FROM GENERAL REVENUE FUND . . . . .	16,847,989	
	FROM OPERATING TRUST FUND . . . . .		422,895
1263	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	7,282,496	
	FROM OPERATING TRUST FUND . . . . .		784,444
1264	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	21,506	
	FROM OPERATING TRUST FUND . . . . .		346
1265	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,560	
1266	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	936	
1266A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	42,875	
	FROM OPERATING TRUST FUND . . . . .		2,428

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND . . . . .	24,197,362	
FROM TRUST FUNDS . . . . .		1,210,113
TOTAL POSITIONS . . . . .	126.50	
TOTAL ALL FUNDS . . . . .		25,407,475

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE	1,106,211	
1267 SALARIES AND BENEFITS POSITIONS	16.00	
FROM ELECTIONS COMMISSION TRUST		
FUND . . . . .		1,629,927
1268 OTHER PERSONAL SERVICES		
FROM ELECTIONS COMMISSION TRUST		
FUND . . . . .		80,163
1269 EXPENSES		
FROM ELECTIONS COMMISSION TRUST		
FUND . . . . .		309,479
1270 OPERATING CAPITAL OUTLAY		
FROM ELECTIONS COMMISSION TRUST		
FUND . . . . .		10,000
1270A SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ELECTIONS COMMISSION TRUST		
FUND . . . . .		15,504
1271 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ELECTIONS COMMISSION TRUST		
FUND . . . . .		22,533
1272 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ELECTIONS COMMISSION TRUST		
FUND . . . . .		8,094
1272A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ELECTIONS COMMISSION TRUST		
FUND . . . . .		6,231
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
FROM TRUST FUNDS . . . . .		2,081,931
TOTAL POSITIONS . . . . .	16.00	
TOTAL ALL FUNDS . . . . .		2,081,931

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	5,706,205	
1273 SALARIES AND BENEFITS POSITIONS	69.00	
FROM PARI-MUTUEL WAGERING TRUST		
FUND . . . . .		8,216,592
1274 OTHER PERSONAL SERVICES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND . . . . .		50,000



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1275	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	1,992,286
1276	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,000
1276A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	3,101
1277	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	658,961
1277A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	398,140

Funds in Specific Appropriation 1277A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1278	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	4,795,000
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From the funds in Specific Appropriation 1278, \$4,500,000 from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission for the competitive procurement and implementation of a Licensing and Enforcement System and a new integrated document management system including the setup, configuration, and data migration from the current systems to the new systems.

1278A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	130,589
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Funds provided in Specific Appropriation 1278A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

1279	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	500,000
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1280	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	3,000
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1281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	12,186
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1282	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	50,000
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1283	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	16,000
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1283A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			20,239
1284	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			498,000

Funds in Specific Appropriation 1284 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM TRUST FUNDS . . . . .				17,354,094
	TOTAL POSITIONS . . . . .	69.00		
	TOTAL ALL FUNDS . . . . .			17,354,094

GAMING ENFORCEMENT

	APPROVED SALARY RATE	2,484,568		
1285	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		32.00	3,876,637
1286	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			459,775
1287	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,000
1288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			103,000
1289	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			45,000
1290	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			20,000
1291	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			5,494
1292	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			21,600
1293	SPECIAL CATEGORIES ILLEGAL GAMING DEVICE STORAGE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,110,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1294	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			6,000
1294A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			9,775
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS . . . . .			6,667,281
	TOTAL POSITIONS . . . . .	32.00		
	TOTAL ALL FUNDS . . . . .			6,667,281
PARI-MUTUEL WAGERING				
	APPROVED SALARY RATE	2,590,028		
1295	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS 46.00		3,889,264
1296	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,361,487
1297	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			571,711
1298	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			13,032
1299	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			55,002
1300	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			177,317
1301	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			62,000
1302	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			57,551
1303	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,063
1304	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			100,000
1304A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			28,922

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1305	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .			6,622,825
	TOTAL POSITIONS . . . . .	46.00		
	TOTAL ALL FUNDS . . . . .			6,622,825
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,636,189		
1306	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	51.00		3,992,064
1307	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			42,432
1308	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			283,141
1309	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,863
1310	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			55,000
1311	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,000,000
1312	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			12,000
1313	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			25,743
1314	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			11,703
1315	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,848
1315A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			13,823

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SLOT MACHINE REGULATION		
FROM TRUST FUNDS . . . . .		6,449,617
TOTAL POSITIONS . . . . .	51.00	
TOTAL ALL FUNDS . . . . .		6,449,617
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND . . . . .	110,818,426	
FROM TRUST FUNDS . . . . .		301,121,329
TOTAL POSITIONS . . . . .	1,532.50	
TOTAL ALL FUNDS . . . . .		411,939,755
TOTAL APPROVED SALARY RATE . . . . .	113,312,944	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND . . . . .	5,896,191,801	
FROM TRUST FUNDS . . . . .		968,210,687
TOTAL POSITIONS . . . . .	41,023.50	
TOTAL ALL FUNDS . . . . .		6,864,402,488

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	24,651,200	
1316	SALARIES AND BENEFITS	POSITIONS	347.00
	FROM GENERAL REVENUE FUND . . . . .		34,403,040
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		321,863
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,177
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,178,831
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,465,375
1317	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		102,181
1318	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,895,045	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		171,109
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		50,820
1319	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
1320	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		175,747
1322	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	781,408	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		25,000
1323	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	673,905	
1324	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	106,242	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,916
1324A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	105,683	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		299
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		564

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	42,243,251	
FROM TRUST FUNDS . . . . .		3,767,954
TOTAL POSITIONS . . . . .	347.00	
TOTAL ALL FUNDS . . . . .		46,011,205

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	4,717,418	
1325 SALARIES AND BENEFITS POSITIONS	72.00	
FROM GENERAL REVENUE FUND . . . . .	922,819	
FROM GENERAL INSPECTION TRUST FUND . . . . .		132,975
FROM LAND ACQUISITION TRUST FUND . . . . .		6,068,508
1326 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	100,290	
FROM LAND ACQUISITION TRUST FUND . . . . .		558,380
1326A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	146,682	
1327 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND . . . . .		615,872
1328 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . . . . .		13,076
1329 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL INSPECTION TRUST FUND . . . . .		885,852
FROM LAND ACQUISITION TRUST FUND . . . . .		34,110,553

From the funds in Specific Appropriation 1329, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1329A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	3,024	
FROM LAND ACQUISITION TRUST FUND . . . . .		19,340
1329B FIXED CAPITAL OUTLAY		
STATEWIDE AGRICULTURAL RESTORATION		
PROJECTS		
FROM GENERAL INSPECTION TRUST FUND . . . . .		30,000,000
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND . . . . .	1,172,815	
FROM TRUST FUNDS . . . . .		72,404,556
TOTAL POSITIONS . . . . .	72.00	
TOTAL ALL FUNDS . . . . .		73,577,371

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	13,878,358	
1330 SALARIES AND BENEFITS POSITIONS	197.25	
FROM GENERAL REVENUE FUND . . . . .	12,390,169	
FROM ADMINISTRATIVE TRUST FUND . . . . .		4,961,092
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,034
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,161,726
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND . . . . .		286,281
FROM LAND ACQUISITION TRUST FUND . . . . .		1,660,091
1331 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	118,943	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND . . .		54,165
1332	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	72,126	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,485,581
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		90,284
1333	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
1333A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		305,235
1333B	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	16,700,000	
1333C	SPECIAL CATEGORIES		
	GRANTS AND AIDS AGRICULTURE AND TECHNOLOGY		
	WORKFORCE		
	FROM GENERAL REVENUE FUND . . . . .	985,000	
Funds in Specific Appropriation 1333C are provided for the Florida Agriculture and Technology Workforce Program (SF 2125).			
1333D	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		55,815
1334	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,644,100	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		900,574
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,000,000
From the funds in Specific Appropriation 1334, the following projects are funded in nonrecurring funds from the General Revenue Fund:			
	A Land Remembered - Pioneers of Florida (SF 1110).....		500,000
	Conserving Resources, Growing Opportunity (SF 2469).....		113,000
	4Roots Farm Campus (SF 3274).....		900,000
	Neighborhood Farms USA (SF 3296).....		126,100
1335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	19,048	
	FROM ADMINISTRATIVE TRUST FUND . . .		76,649
1336	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,500	
1337	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND .		84,000
1337A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,638	
	FROM ADMINISTRATIVE TRUST FUND . . .		21,778
	FROM GENERAL INSPECTION TRUST FUND .		705
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,055
	FROM LAND ACQUISITION TRUST FUND . .		3,799



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1337B FIXED CAPITAL OUTLAY  
 AGRICULTURE AND AQUACULTURE NATURAL  
 DISASTER LOAN PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 75,000,000

Funds in Specific Appropriation 1337B are provided to the Department of Agriculture and Consumer Services for the Agriculture and Aquaculture Producers Natural Disaster Recovery Loan Program pursuant to section 570.822 Florida Statutes.

1338 FIXED CAPITAL OUTLAY  
 MAINTENANCE, REPAIRS AND CONSTRUCTION -  
 STATEWIDE  
 FROM GENERAL REVENUE FUND . . . . . 2,800,000

1338A FIXED CAPITAL OUTLAY  
 FACILITIES CONSTRUCTION AND MAJOR  
 RENOVATIONS  
 FROM GENERAL REVENUE FUND . . . . . 119,000,000

Funds in Specific Appropriation 1338A are provided for the construction of a new department facility at the Conner Complex in Tallahassee, Florida.

1339 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FLORIDA STATE FAIR AUTHORITY  
 FROM GENERAL REVENUE FUND . . . . . 13,738,800

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 242,519,324  
 FROM TRUST FUNDS . . . . . 12,929,396  
  
 TOTAL POSITIONS . . . . . 197.25  
 TOTAL ALL FUNDS . . . . . 255,448,720

DIVISION OF LICENSING

APPROVED SALARY RATE 12,873,935

1340 SALARIES AND BENEFITS POSITIONS 280.00  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 20,458,460

1341 OTHER PERSONAL SERVICES  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 906,835

1342 EXPENSES  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 4,831,781

1343 OPERATING CAPITAL OUTLAY  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 199,130

1344 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 9,930,175

1345 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 60,376

1345A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 85,808

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DIVISION OF LICENSING		
FROM TRUST FUNDS . . . . .		36,472,565
TOTAL POSITIONS . . . . .	280.00	
TOTAL ALL FUNDS . . . . .		36,472,565

OFFICE OF ENERGY

APPROVED SALARY RATE	787,344	
1346 SALARIES AND BENEFITS POSITIONS	14.00	
FROM GENERAL REVENUE FUND . . . . .	627,819	
FROM FEDERAL GRANTS TRUST FUND . . . . .		817,095
1347 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		150,908
1348 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	47,212	
FROM FEDERAL GRANTS TRUST FUND . . . . .		380,000
1349 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,500
1350 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		52,687
1351 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,099
1351A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	1,498	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,462
1351B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
INFRASTRUCTURE INVESTMENT AND JOBS ACT		
FUNDING - ENERGY PROGRAMS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		24,118,070
1351C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
INFLATION REDUCTION ACT FUNDING - ENERGY		
PROGRAMS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		11,000,000
1352 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
UNITED STATES DEPARTMENT OF ENERGY SPECIAL		
PROJECTS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,675,000
TOTAL: OFFICE OF ENERGY		
FROM GENERAL REVENUE FUND . . . . .	676,529	
FROM TRUST FUNDS . . . . .		38,201,821
TOTAL POSITIONS . . . . .	14.00	
TOTAL ALL FUNDS . . . . .		38,878,350

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE	61,747,831	
1353 SALARIES AND BENEFITS POSITIONS	1,138.00	
FROM GENERAL REVENUE FUND . . . . .	1,397,945	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,595,584
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND . . . . .		1,491,797
FROM INCIDENTAL TRUST FUND . . . . .		8,757,444

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . .		83,927,457
1354	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		610,848
	FROM INCIDENTAL TRUST FUND . . . . .		570,319
	FROM LAND ACQUISITION TRUST FUND . . .		1,147,808
1355	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	63,700	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,427,856
	FROM INCIDENTAL TRUST FUND . . . . .		4,974,124
	FROM LAND ACQUISITION TRUST FUND . . .		10,107,814
1356	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1357	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		439,156
1358	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND . . . . .		595,000
1359	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		466,775
	FROM LAND ACQUISITION TRUST FUND . . .		232,299
1360	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	13,267,640	
	FROM INCIDENTAL TRUST FUND . . . . .		156,868
	FROM LAND ACQUISITION TRUST FUND . . .		838,570

From the funds in Specific Appropriation 1360, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.

1361	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND . . . . .		651,341
1362	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM INCIDENTAL TRUST FUND . . . . .		22,000,000
	FROM LAND ACQUISITION TRUST FUND . . .		8,902,162

Funds in Specific Appropriation 1362 from the Incidental Trust Fund are provided for the Department of Agriculture and Consumer Services to perform land management activities consistent with the land management mission of the department. These funds shall be placed in reserve. The department must submit a budget amendment to request release of funds for approval by the Legislative Budget Commission by September 15, 2025, pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend and activity plan for the funds and shall focus on enhanced upland management activities and invasive species removal beyond the recurring funding the department has for land management activities.

1363	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	575,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,391,713
	FROM INCIDENTAL TRUST FUND . . . . .		477,107
	FROM LAND ACQUISITION TRUST FUND . . .		1,252,137
1364	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,127,269
	FROM INCIDENTAL TRUST FUND . . . . .		10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1365	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . . . . .		135,172
1366	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		289,163 1,389,799
1366A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	3,024	1,052 35,306 350,000
1367	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	50,000,000	100,000,000 100,000,000
1368	FIXED CAPITAL OUTLAY REFORESTATION FROM GENERAL REVENUE FUND . . . . .	4,000,000	
1369	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	4,175,000	
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	73,482,309	359,917,870
	TOTAL POSITIONS . . . . .	1,138.00	
	TOTAL ALL FUNDS . . . . .		433,400,179

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	4,320,022	
1370	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF LICENSING TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	57.00 1,789,108	249,634 2,283,058 1,982,903
1371	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND . . . . .		58,142
1372	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF LICENSING TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	9,808,231	387,952 5,236,640

From the funds in Specific Appropriations 1372 and 1374, the nonrecurring sum of \$5,600,000 and the recurring sum of \$1,213,000 from the General Revenue Fund are provided to the Department of Agriculture and Consumer Services for the Information Technology Modernization Project. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1373	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000
1374	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,887,544	
	FROM GENERAL INSPECTION TRUST FUND .		1,185,505
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		60,923
1374A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,834,396	

Funds in Specific Appropriation 1374A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1374B	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND . . . . .	39,567	
	FROM GENERAL INSPECTION TRUST FUND .		619,877

Funds appropriated in Specific Appropriation 1374B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

1375	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		9,774

1375A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	352	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		1,050
	FROM GENERAL INSPECTION TRUST FUND .		11,854
	FROM LAND ACQUISITION TRUST FUND . .		6,974

1376	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		1,208,703

TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,359,198	
	FROM TRUST FUNDS . . . . .		13,481,989
	TOTAL POSITIONS . . . . .	57.00	
	TOTAL ALL FUNDS . . . . .		37,841,187

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 15,258,627

1377	SALARIES AND BENEFITS	POSITIONS	274.00	
	FROM GENERAL REVENUE FUND . . . . .		2,886,634	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,042,799
	FROM GENERAL INSPECTION TRUST FUND .			18,132,143
1378	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	59,740		
	FROM FEDERAL GRANTS TRUST FUND . . .			147,904
	FROM GENERAL INSPECTION TRUST FUND .			190,620
1379	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	487,347		
	FROM FEDERAL GRANTS TRUST FUND . . .			732,195
	FROM GENERAL INSPECTION TRUST FUND .			1,968,752

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1380	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND . . . . .		252,333
1380A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	41,566	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		227,962
1381	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	354,960	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		470,707
	FROM GENERAL INSPECTION TRUST FUND . . . . .		500,000
1382	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	40,684	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		80,205
1382A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,410	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		77,096
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,902,841	
	FROM TRUST FUNDS . . . . .		25,073,463
	TOTAL POSITIONS . . . . .	274.00	
	TOTAL ALL FUNDS . . . . .		28,976,304

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	10,742,259	
1383	SALARIES AND BENEFITS	POSITIONS	196.00
	FROM GENERAL REVENUE FUND . . . . .		2,353,091
	FROM FEDERAL GRANTS TRUST FUND . . . . .		641,126
	FROM GENERAL INSPECTION TRUST FUND . . . . .		9,161,172
	FROM PEST CONTROL TRUST FUND . . . . .		4,258,255
1384	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,181
	FROM GENERAL INSPECTION TRUST FUND . . . . .		271,376
	FROM PEST CONTROL TRUST FUND . . . . .		14,252
1385	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,952	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		544,664
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,052,704
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		345,000
	FROM PEST CONTROL TRUST FUND . . . . .		400,883
1386	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		100,000
1387	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		3,160,000

From the funds provided in Specific Appropriation 1387, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1387, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the Department of Agriculture and Consumer Services for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1388	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,010,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		104,013
1388A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		301,825
	FROM PEST CONTROL TRUST FUND . . . . .		34,800
1389	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND . . . . .		235,124
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		430,990
	FROM PEST CONTROL TRUST FUND . . . . .		206,425
1390	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	118,918	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		75,886
1390A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES - FERTILIZER RATE STUDY		
	FROM GENERAL REVENUE FUND . . . . .	6,000,000	

From the funds in Specific Appropriation 1390A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 1498).

1390B	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,212	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		357
	FROM GENERAL INSPECTION TRUST FUND . . . . .		31,212
	FROM PEST CONTROL TRUST FUND . . . . .		15,687
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,654,631	
	FROM TRUST FUNDS . . . . .		22,074,210
	TOTAL POSITIONS . . . . .	196.00	
	TOTAL ALL FUNDS . . . . .		31,728,841

CONSUMER PROTECTION

	APPROVED SALARY RATE	17,407,516	
1391	SALARIES AND BENEFITS	POSITIONS	344.00
	FROM GENERAL REVENUE FUND . . . . .		1,814,836
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		1,802,410
	FROM GENERAL INSPECTION TRUST FUND . . . . .		22,329,539
1392	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		312,162

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1393	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	162,363	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		209,425
	FROM GENERAL INSPECTION TRUST FUND . . . . .		3,338,626
1394	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		18,687
	FROM GENERAL INSPECTION TRUST FUND . . . . .		223,437
1394A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		147,600
	FROM GENERAL INSPECTION TRUST FUND . . . . .		98,400
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		497,712
1395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		11,500
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,431,533
1396	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		423,139
1396A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,094	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		7,981
	FROM GENERAL INSPECTION TRUST FUND . . . . .		99,760
1397	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FUEL TRANSFER SWITCH MODERNIZATION		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	11,983,293	
	FROM TRUST FUNDS . . . . .		31,951,911
	TOTAL POSITIONS . . . . .	344.00	
	TOTAL ALL FUNDS . . . . .		43,935,204
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT			
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	6,429,022	
1398	SALARIES AND BENEFITS	POSITIONS	112.00
	FROM GENERAL REVENUE FUND . . . . .	4,597,716	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		596,688
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,929,805
1399	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	366,406	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,900
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,137,310
1400	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	311,509	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		272,371
	FROM FEDERAL GRANTS TRUST FUND . . . . .		274,982
	FROM GENERAL INSPECTION TRUST FUND . . . . .		567,529
1401	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,710



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1401A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .	998,928
1402	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	101,041
1404	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	190,000,000  3,000,000

From the funds in Specific Appropriation 1404, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1404, \$190,000,000 from the General Revenue Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, individual protective covers and, post planting production practices which promote increased production of citrus. A minimum of \$125,000,000 shall be made available for costs directly associated with the acquisition and planting of trees.

During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds, not to exceed \$2,500,000, provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1404, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1404, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1405	SPECIAL CATEGORIES CITRUS CANKER JUDGEMENTS - NON-CLASS ACTION FROM GENERAL REVENUE FUND . . . . .	3,500,000
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From the funds in Specific Appropriation 1405, the Department of Agriculture and Consumer Services to make full and final payment of all amounts due in settlement of or pursuant to judgments, rendered or to be rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Gary M. Mahon d/b/a Pokey's Lake Gem Citrus Nursery v. Florida Department of Agriculture and Consumer Services, et al, Case No. 2008-CA-030736-O, inclusive of full compensation, interest, attorneys' fees, costs, and expenses in such case.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1406	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,428	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,122
	FROM GENERAL INSPECTION TRUST FUND .		53,762
1407	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		1,980,000
	FROM GENERAL INSPECTION TRUST FUND .		1,024,082
1408	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	17,958	
	FROM GENERAL INSPECTION TRUST FUND .		120,177
1408A	SPECIAL CATEGORIES		
	CITRUS PACKING EQUIPMENT GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	

Funds in Specific Appropriation 1408A are provided to the Department of Agriculture and Consumer Services to provide 80 percent cost-share funding to citrus packinghouses for purchase or refurbishment of new equipment. To be eligible, a packing house must be in operation, located in this state, and provide a cost-share of 20 percent of the costs to purchase the new equipment.

1408B	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	63,846	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,099
	FROM GENERAL INSPECTION TRUST FUND .		18,640

TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	209,006,904	
	FROM TRUST FUNDS . . . . .		13,429,105
	TOTAL POSITIONS . . . . .	112.00	
	TOTAL ALL FUNDS . . . . .		222,436,009

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 5,685,337

1409	SALARIES AND BENEFITS	POSITIONS	103.00	
	FROM GENERAL REVENUE FUND . . . . .		1,256,285	
	FROM GENERAL INSPECTION TRUST FUND .			600,626
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			2,179,002
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND . . . . .			3,228,955
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND . . . . .			1,198,944
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND . . .			60,578
1410	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	10,206		
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			126,859
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND . . . . .			31,747
1411	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	111,112		
	FROM GENERAL INSPECTION TRUST FUND .			495,649
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND . . . . .			902,675
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND . . . . .			154,408
	FROM VITICULTURE TRUST FUND . . . . .			9,580
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND . . .			188,858

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1412	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		210,500
1412A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		83,808
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		55,370
1413	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .		750,000
1414	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	18,000,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,310,000
1414A	SPECIAL CATEGORIES CATTLE ENHANCEMENT BOARD FROM GENERAL REVENUE FUND . . . . .	5,000,000	
1415	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . . . .		4,274,659
1416	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		206,586
1417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		75,000
1418	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
1419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	6,158	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		7,813
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		18,891
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		3,943
1420	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500,000
1420A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,810	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,437
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		13,787
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		4,779
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		240

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1420B	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	3,000,000
1421	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	4,049,600
1421A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND . . . . .	23,175,000

Funds in Specific Appropriation 1421A are provided for the following projects:

Arcadia All-Florida Championship Rodeo Media Production Booth Addition & Presentation Area (SF 3417).....	1,000,000
Hardee County Climate Controlled Fair Facility (SF 3095)..	6,500,000
Hardee County Fairgrounds 4-H Livestock Building (SF 3406)	250,000
Hardee County Fairgrounds Improvements-Phase VII (SF 3405)	1,000,000
Hardee County Fairgrounds Utilities Infrastructure Improvements (SF 3246).....	5,000,000
New Jacksonville Fair Grounds Phase 2 (SF 1058).....	3,250,000
Polk County New Agri-Center & Equestrian Center (SF 3420).	3,675,000
Sarasota County Agricultural Fair Association Multi-Purpose Facility (SF 1983).....	2,500,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . .	54,639,390	
FROM TRUST FUNDS . . . . .		18,259,516
TOTAL POSITIONS . . . . .	103.00	
TOTAL ALL FUNDS . . . . .		72,898,906

AQUACULTURE

APPROVED SALARY RATE	2,586,665	
1422 SALARIES AND BENEFITS POSITIONS	46.00	
FROM GENERAL REVENUE FUND . . . . .	2,649,779	
FROM GENERAL INSPECTION TRUST FUND .		1,079,779
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		181,196
1423 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		27,845
FROM GENERAL INSPECTION TRUST FUND .		12,943
1424 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .		73,000
FROM GENERAL INSPECTION TRUST FUND .		190,966
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		22,438
1425 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	20,000	
FROM FEDERAL GRANTS TRUST FUND . . .		5,000
FROM GENERAL INSPECTION TRUST FUND .		12,600
1425A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		125,948
1426 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL INSPECTION TRUST FUND .		150,000
1427 SPECIAL CATEGORIES		
CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	580,700	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM GENERAL INSPECTION TRUST FUND .		105,400
<p>From the funds in Specific Appropriation 1427, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Gulf Coast Shellfish Nursery and Hatchery Research Grants (SF 3524).</p>			
1428	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND .		160,000
1429	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	48,003	
	FROM GENERAL INSPECTION TRUST FUND .		23,918
1430	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	500,000	
1430A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,361	
	FROM GENERAL INSPECTION TRUST FUND .		3,517
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		713
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND . . . . .	4,209,016	
	FROM TRUST FUNDS . . . . .		2,177,263
	TOTAL POSITIONS . . . . .	46.00	
	TOTAL ALL FUNDS . . . . .		6,386,279
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	7,767,708	
1431	SALARIES AND BENEFITS POSITIONS	124.00	
	FROM GENERAL REVENUE FUND . . . . .	8,753,036	
	FROM FEDERAL GRANTS TRUST FUND . . .		582,614
	FROM GENERAL INSPECTION TRUST FUND .		648,112
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,152,306
1432	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	14,363	
	FROM FEDERAL GRANTS TRUST FUND . . .		176,192
	FROM GENERAL INSPECTION TRUST FUND .		84,653
1433	EXPENSES FROM GENERAL REVENUE FUND . . . . .	468,125	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND .		878,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		437,991
1434	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		348,500
1434A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		850,432
1435	SPECIAL CATEGORIES STATE AGRICULTURAL RESPONSE TEAM (SART) FROM GENERAL REVENUE FUND . . . . .	300,000	

Funds in Specific Appropriation 1435 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

or disaster situation.

1436	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		495,215
	FROM GENERAL INSPECTION TRUST FUND . . . . .		323,958
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		834,500
1437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	85,475	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		83,169
1437A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,274	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,346
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,473
1437B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ANIMAL FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

Funds in Specific Appropriation 1437B are provided for Enhancements to Hernando County Sheriff's Office Animal Shelter and Adoption Center (SF 2725).

TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	10,741,222	
	FROM TRUST FUNDS . . . . .		7,342,513
	TOTAL POSITIONS . . . . .	124.00	
	TOTAL ALL FUNDS . . . . .		18,083,735

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 20,646,012

1438	SALARIES AND BENEFITS POSITIONS	402.00	
	FROM GENERAL REVENUE FUND . . . . .	15,094,573	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,720,052
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		5,903,712
	FROM PLANT INDUSTRY TRUST FUND . . . . .		1,345,677
1439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,266	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,771,403
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		223,810
	FROM PLANT INDUSTRY TRUST FUND . . . . .		590,110
1440	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,261,692	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,214,686
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		198,135
	FROM PLANT INDUSTRY TRUST FUND . . . . .		724,622
1441	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .		95,006
1441A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		54,452
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,730,888

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1442	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	1,214,177
1443	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . . . .	150,000
1444	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	36,000
1445	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . . . . .	216,000
1446	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	4,522,729 2,000,836
1447	SPECIAL CATEGORIES CITRUS BUDWOOD NURSERY FROM GENERAL REVENUE FUND . . . . .	2,000,000

Funds in Specific Appropriation 1447 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.

1448	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . . . .	1,119,963
1449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	211,625 112,538 105,000 228,049
1450	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	526,343 178,765
1451	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . . . .	540,000

Funds in Specific Appropriation 1451 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1452	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	500,000
1452A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	127,152 11,746 4,100

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM PLANT INDUSTRY TRUST FUND . . .		66,179
TOTAL: PLANT PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND . . . . .	20,248,651	
FROM TRUST FUNDS . . . . .		33,794,830
TOTAL POSITIONS . . . . .	402.00	
TOTAL ALL FUNDS . . . . .		54,043,481

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE	6,885,369	
1453 SALARIES AND BENEFITS POSITIONS	117.00	
FROM GENERAL REVENUE FUND . . . . .	211,484	
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND . . . . .		10,125,953
1454 OTHER PERSONAL SERVICES		
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND . . . . .		342,933
1455 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	50,000	
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND . . . . .		2,100,757
FROM GENERAL INSPECTION TRUST FUND .		174,160
1456 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND . . . . .		1,938,982,379
1457 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
STATE MATCH		
FROM GENERAL REVENUE FUND . . . . .	9,295,134	
1458 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	7,590,912	
1459 OPERATING CAPITAL OUTLAY		
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND . . . . .		607,438
1459A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND . . . . .		121,500
1459B SPECIAL CATEGORIES		
GRANTS AND AIDS - OUNCE OF PREVENTION		
FROM GENERAL REVENUE FUND . . . . .	1,310,000	

Funds in Specific Appropriation 1459B are provided for Florida Children's Initiative: Food Security and Nature Connection Project (SF 3227).

1459C SPECIAL CATEGORIES		
FARMERS FEEDING FLORIDA		
FROM GENERAL REVENUE FUND . . . . .	38,000,000	

Funds in Specific Appropriation 1459C are provided to the Department of Agriculture and Consumer Services to administer a competitive grant program to provide fresh food products grown or produced in Florida. Funds provided may be used to purchase, transport, and/or distribute non-Emergency Food Assistance Program (non-TEFAP) fresh food products for the benefit of Florida residents that are food insecure due to the lack of local food resources, accessibility, and/or affordability. Grants are restricted to charitable purposes for hunger relief and may not re-enter the wholesale, retail or secondary market. Grant recipients must submit monthly reports to the department that include, at a minimum, the amount of food purchased by commodity type, purchase location, purchase date, delivery date, and distribution location.

Grants may be provided to associations that coordinate and distribute



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

fresh food products to distribution locations around the state. Any association receiving a grant must also provide a quarterly report to the department that includes a breakout of types and varieties of fresh commodities purchased and distributed to families, food purchase receipts, donation receipts, reports of new partners food entities, and community partners.

From the funds provided in Specific Appropriation 1459C, any grant recipient may not allow a candidate of elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

From the funds in Specific Appropriation 1459C, \$3,000,000 is provided for a recurring grant for ongoing operations for any pantry created or expanded pursuant to grants provided in Specific Appropriation 1464C.

1460A SPECIAL CATEGORIES  
 SUPPORT FOR FOOD BANK  
 FROM GENERAL REVENUE FUND . . . . . 1,800,000

Funds in Specific Appropriation 1460A are provided for the following projects:

Closing the Kosher Meal Gap (SF 3357)..... 400,000  
 Cutting Edge Ministries - Refrigerated Truck (SF 3256).... 150,000  
 Feeding Tampa Bay - Healthy Pantry Network (SF 1228)..... 750,000  
 Pinellas County Food Cost Mitigation (SF 2101)..... 500,000

1461 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM FOOD AND NUTRITION SERVICES  
 TRUST FUND . . . . . 7,645,665  
 FROM GENERAL INSPECTION TRUST FUND . 45,840

1462 SPECIAL CATEGORIES  
 FARM SHARE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 8,000,000

Funds in Specific Appropriation 1462 are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (SF 1763).

From the funds in Specific Appropriation 1462, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by January 1, 2026.

From the funds provided in Specific Appropriation 1462, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1463 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EMERGENCY FEEDING  
 ORGANIZATIONS  
 FROM FOOD AND NUTRITION SERVICES  
 TRUST FUND . . . . . 10,900,000

1464 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 5,318  
 FROM FOOD AND NUTRITION SERVICES  
 TRUST FUND . . . . . 27,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1464A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM FOOD AND NUTRITION SERVICES  
 TRUST FUND . . . . . 37,790

1464B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 SUPPORT FOR LOCAL FOOD BANKS  
 FROM GENERAL REVENUE FUND . . . . . 5,350,000

Funds in Specific Appropriation 1464B are provided for the following projects:

Cutting Edge Ministries Food Bank - Expansion (SF 3257)... 500,000  
 Feeding Rural North Florida (SF 2500)..... 3,000,000  
 Treasure Coast Food Bank's Regional Distribution Center  
 (SF 1080)..... 1,850,000

1464C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FOOD BANK INFRASTRUCTURE  
 FROM GENERAL REVENUE FUND . . . . . 12,000,000

Funds in Specific Appropriation 1464C are provided to the Department of Agriculture and Consumer Services to administer a grant program to create and expand food banks and pantries designed to serve food insecure Floridians who are currently disadvantaged by proximity to services.

The department shall work with Feeding Florida to identify underserved areas, including a focus on rural areas of opportunity, for expansion. Consideration shall be given to varying cost models throughout the state and based on factors such as onboarding in a rural or urban setting. The funds may be used to equip new locations, expand routes, transportation equipment, or provide necessary training to onboard pantry staff.

TOTAL: FOOD, NUTRITION AND WELLNESS  
 FROM GENERAL REVENUE FUND . . . . . 83,612,848  
 FROM TRUST FUNDS . . . . . 1,971,111,915  
  
 TOTAL POSITIONS . . . . . 117.00  
 TOTAL ALL FUNDS . . . . . 2,054,724,763

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
 AND COMMISSIONER OF AGRICULTURE  
 FROM GENERAL REVENUE FUND . . . . . 792,452,222  
 FROM TRUST FUNDS . . . . . 2,662,390,877  
  
 TOTAL POSITIONS . . . . . 3,823.25  
 TOTAL ALL FUNDS . . . . . 3,454,843,099  
 TOTAL APPROVED SALARY RATE . . . . . 216,384,623

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,810,662

1465 SALARIES AND BENEFITS POSITIONS 215.00  
 FROM ADMINISTRATIVE TRUST FUND . . . 9,820,136  
 FROM INLAND PROTECTION TRUST FUND . . 257,684  
 FROM FEDERAL GRANTS TRUST FUND . . . 106,159  
 FROM LAND ACQUISITION TRUST FUND . . 12,230,323  
 FROM PERMIT FEE TRUST FUND . . . . . 143,332

1466 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 499,704  
 FROM INLAND PROTECTION TRUST FUND . . 205,344  
 FROM FEDERAL GRANTS TRUST FUND . . . 389,645  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 209,107

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1467	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	2,502,139	
	FROM INLAND PROTECTION TRUST FUND . .	32,559	
	FROM FEDERAL GRANTS TRUST FUND . . .	151,527	
	FROM PERMIT FEE TRUST FUND . . . . .	10,000	
1468	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	16,275	
1469A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .	124,033	
1470	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	340,149	
	FROM FEDERAL GRANTS TRUST FUND . . .	333,794	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	300,000	
1470A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .	2,400,000	
<p>Funds in Specific Appropriation 1470A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
1471	SPECIAL CATEGORIES		
	LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	2,858,176	
<p>Funds in Specific Appropriation 1471 are provided for legal services. Of these funds, \$1,858,176 shall be held in reserve. The Department of Environmental Protection is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2025-2026.</p>			
1472	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .	250,000	
1473	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	28,535	
	FROM INLAND PROTECTION TRUST FUND . .	749	
	FROM FEDERAL GRANTS TRUST FUND . . .	308	
	FROM LAND ACQUISITION TRUST FUND . .	35,538	
	FROM PERMIT FEE TRUST FUND . . . . .	416	
1474	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	100,000	
1474A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	39,393	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	1,306	
	FROM LAND ACQUISITION TRUST FUND . .	47,652	
	FROM PERMIT FEE TRUST FUND . . . . .	351	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 33,434,334

TOTAL POSITIONS . . . . . 215.00

TOTAL ALL FUNDS . . . . . 33,434,334

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,850,628

1475 SALARIES AND BENEFITS POSITIONS 33.00

FROM FEDERAL GRANTS TRUST FUND . . . 171,943

FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 848,067

FROM LAND ACQUISITION TRUST FUND . . 1,385,405

FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 588,275

1476 OTHER PERSONAL SERVICES

FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 61,897

FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 48,508

1477 EXPENSES

FROM LAND ACQUISITION TRUST FUND . . 24,010

FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 420,810

1478 OPERATING CAPITAL OUTLAY

FROM LAND ACQUISITION TRUST FUND . . 37,195

FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 19,838

1479 SPECIAL CATEGORIES

FLORIDA GEOLOGICAL SURVEY GRANTS

FROM FEDERAL GRANTS TRUST FUND . . . 573,844

FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 292,907

1480 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 60,000

FROM LAND ACQUISITION TRUST FUND . . 5,700

FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 40,000

1481 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM FEDERAL GRANTS TRUST FUND . . . 2,871

FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 14,160

FROM LAND ACQUISITION TRUST FUND . . 23,132

FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 9,822

1481A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT

FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 2,268

FROM LAND ACQUISITION TRUST FUND . . 7,320

TOTAL: FLORIDA GEOLOGICAL SURVEY  
 FROM TRUST FUNDS . . . . . 4,637,972

TOTAL POSITIONS . . . . . 33.00

TOTAL ALL FUNDS . . . . . 4,637,972

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 5,692,950

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1482	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM LAND ACQUISITION TRUST FUND . .			8,802,680
1483	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,677,556
1484	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			759,810
	FROM WORKING CAPITAL TRUST FUND . .			5,896,266
1485	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			25,625
1486	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			27,700
	FROM WORKING CAPITAL TRUST FUND . .			6,748,110
1486A	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM WORKING CAPITAL TRUST FUND . .			1,291,113
1487	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			31,154
1488	SPECIAL CATEGORIES			
	DISASTER RECOVERY SERVICE			
	FROM WORKING CAPITAL TRUST FUND . .			330,000
1488A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			34,175
1489	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM WORKING CAPITAL TRUST FUND . .			2,817,554
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS . . . . .			28,441,743
	TOTAL POSITIONS . . . . .	95.00		
	TOTAL ALL FUNDS . . . . .			28,441,743
OFFICE OF EMERGENCY RESPONSE				
1489A	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND .			107,000
PROGRAM: STATE LANDS				
LAND ADMINISTRATION AND MANAGEMENT				
	APPROVED SALARY RATE		8,035,208	
1490	SALARIES AND BENEFITS	POSITIONS	131.00	
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			9,094,295
	FROM LAND ACQUISITION TRUST FUND . .			2,816,304
1491	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			50,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			535,774
	FROM LAND ACQUISITION TRUST FUND . .			270,090
1492	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			180,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	789,275
	FROM LAND ACQUISITION TRUST FUND . .	327,266
1493	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	55,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	15,000
	FROM LAND ACQUISITION TRUST FUND . .	1,920
1495	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	3,660,358

Funds in Specific Appropriation 1495 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1496	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	1,392,283
	FROM LAND ACQUISITION TRUST FUND . .	277,941
1497	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	350,000
	FROM LAND ACQUISITION TRUST FUND . .	250,000
1498	SPECIAL CATEGORIES	
	TIDE STATIONS AND BENCHMARKS	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	1,500,000
1499	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	92,967
	FROM LAND ACQUISITION TRUST FUND . .	28,790
1499A	SPECIAL CATEGORIES	
	PAYMENT IN LIEU OF TAXES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	2,075,000
1500	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	375,000
1500A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	42,291
	FROM LAND ACQUISITION TRUST FUND . .	13,111
1500B	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION	
	FROM GENERAL REVENUE FUND . . . . .	850,000

The funds in Specific Appropriation 1500B are provided for the Santa Rosa County Soundside Land Conservation and Preservation (SF 3156).

1501	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY	
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,	
	STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND . .	100,000,000
1502	FIXED CAPITAL OUTLAY	
	WORKING WATERFRONTS PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1503 FIXED CAPITAL OUTLAY  
 LAND ACQUISITION-FLORIDA COMMUNITIES TRUST  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000  
 FROM FLORIDA FOREVER TRUST FUND . . . . . 3,000,000

1504 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM LAND ACQUISITION TRUST FUND . . . . . 65,225,730

Funds provided in Specific Appropriation 1504 are for Fiscal Year 2025-2026 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 8,850,000  
 FROM TRUST FUNDS . . . . . 192,418,395  
  
 TOTAL POSITIONS . . . . . 131.00  
 TOTAL ALL FUNDS . . . . . 201,268,395

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 35,497,123

1505 SALARIES AND BENEFITS POSITIONS 564.00  
 FROM GENERAL REVENUE FUND . . . . . 1,174,314  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,678,250  
 FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 6,012,004  
 FROM INLAND PROTECTION TRUST FUND . . . . . 3,225,867  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,060,095  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 960,038  
 FROM LAND ACQUISITION TRUST FUND . . . . . 16,765,151  
 FROM PERMIT FEE TRUST FUND . . . . . 10,365,073  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 2,758,085  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 4,936,719

1506 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 62,750  
 FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 159,229  
 FROM INLAND PROTECTION TRUST FUND . . . . . 72,455  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 24,989  
 FROM PERMIT FEE TRUST FUND . . . . . 62,896  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 247,132

1507 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 793,936  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 410,595  
 FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 512,397  
 FROM INLAND PROTECTION TRUST FUND . . . . . 293,298  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 44,016  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,300,659  
 FROM PERMIT FEE TRUST FUND . . . . . 723,991  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 376,787  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 352,829

1508 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 32,327  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 87,585  
 FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 21,644

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM INLAND PROTECTION TRUST FUND . . . . .	1,860
FROM LAND ACQUISITION TRUST FUND . . . . .	9,325
FROM PERMIT FEE TRUST FUND . . . . .	8,070
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	6,550
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,965,741

From the funds in Specific Appropriation 1508, the nonrecurring sum of \$2,951,596 from the Water Quality Assurance Trust Fund is provided to the Department of Environmental Protection for the Permit Lifecycle Unified Management System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1509 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		9,475
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		34,015
FROM INLAND PROTECTION TRUST FUND . . . . .		18,212
FROM FEDERAL GRANTS TRUST FUND . . . . .		11,614
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		5,420
FROM LAND ACQUISITION TRUST FUND . . . . .		94,650
FROM PERMIT FEE TRUST FUND . . . . .		58,517
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		15,515
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		27,871

1509A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	12,267	
FROM ADMINISTRATIVE TRUST FUND . . . . .		3,352
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		28,386
FROM INLAND PROTECTION TRUST FUND . . . . .		13,633
FROM FEDERAL GRANTS TRUST FUND . . . . .		10,308
FROM LAND ACQUISITION TRUST FUND . . . . .		79,408
FROM PERMIT FEE TRUST FUND . . . . .		58,203
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		13,812
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		20,859

TOTAL: REGULATORY DISTRICT OFFICES		
FROM GENERAL REVENUE FUND . . . . .	2,012,844	
FROM TRUST FUNDS . . . . .		57,009,330
TOTAL POSITIONS . . . . .	564.00	
TOTAL ALL FUNDS . . . . .		59,022,174

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE 1,912,127

1510 SALARIES AND BENEFITS	POSITIONS	27.00	
FROM ADMINISTRATIVE TRUST FUND . . . . .			338,351
FROM FEDERAL GRANTS TRUST FUND . . . . .			604,837



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . .		2,044,120
1511	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	288,196	
	FROM LAND ACQUISITION TRUST FUND . . .	22,370	
1512	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	87,255	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000	
	FROM LAND ACQUISITION TRUST FUND . . .	197,548	
1513	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE		
	PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . . .	1,851,231	
1514	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . . .	3,360,000	
1515	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . . .	2,287,000	
1516	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - ENVIRONMENTAL		
	RESOURCE PERMITTING		
	FROM LAND ACQUISITION TRUST FUND . . .	453,000	
1517	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - PAYMENT IN LIEU OF		
	TAXES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	352,909	
1518	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT		
	DISTRICTS - LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM LAND ACQUISITION TRUST FUND . . .	10,237,210	

From the funds in Specific Appropriation 1518, \$10,237,210 in nonrecurring funds from the Land Acquisition Trust Fund is provided to water management districts as follows:

Northwest Florida Water Management District.....	1,610,000
Suwannee River Water Management District.....	1,777,210
St. Johns River Water Management District.....	2,250,000
Southwest Florida Water Management District.....	2,250,000
South Florida Water Management District.....	2,350,000

From the funds in Specific Appropriation 1518, \$3,500,000 in nonrecurring funds from the General Revenue Fund are provided to the Northwest Florida Water Management District.

From the funds in Specific Appropriation 1518, \$500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.

1519	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT		
	DISTRICTS - MFLS		
	FROM LAND ACQUISITION TRUST FUND . . .	3,446,000	

From the funds in Specific Appropriation 1519, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1520	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	750,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM LAND ACQUISITION TRUST FUND . . . . . 103,000

From the funds in Specific Appropriation 1520, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Waterkeeper Investigating Water Quality in Biscayne Bay (SF 1789).

1521 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,816  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,245  
 FROM LAND ACQUISITION TRUST FUND . . . . . 10,968

1522 SPECIAL CATEGORIES  
 WATER QUALITY ENHANCEMENT AND  
 ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 10,822,839

Funds in Specific Appropriation 1522 are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform policy and framework changes as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1522, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal to include a comprehensive statewide flood vulnerability and sea level rise data set.

1523 SPECIAL CATEGORIES  
 GRANTS AND AIDS - OCEAN RESEARCH AND  
 CONSERVATION ASSOCIATION - KILROY  
 MONITORING SYSTEMS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 250,000

Funds in Specific Appropriation 1523 are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems Kilroy Network Expansion.

1524 SPECIAL CATEGORIES  
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND  
 LAKE OKEECHOBEE BASIN - OPERATIONS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 350,000

Funds in Specific Appropriation 1524 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

1525 SPECIAL CATEGORIES  
 TRANSFER TO THE SOUTH FLORIDA WATER  
 MANAGEMENT DISTRICT - DISPERSED WATER  
 STORAGE  
 FROM LAND ACQUISITION TRUST FUND . . . . . 5,000,000

1525A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM LAND ACQUISITION TRUST FUND . . . . . 6,402

1525B FIXED CAPITAL OUTLAY  
 OCKLAWAHA RIVER RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . 6,250,000

Funds in Specific Appropriation 1525B are provided to the Department of Environmental Protection to develop a plan, by July 1, 2026, for the restoration of the Ocklawaha River. The project shall be consistent with the definition of the alternative defined as "Partial Restoration"

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

delineated in the Department of Environmental Protection's 1997 environmental resource permit application for the Ocklawaha River Restoration Project. The Project Plan shall include a bridge replacing the portion of the county road that will be removed to restore the Ocklawaha River. The department shall implement the Project Plan to complete construction of the Project Plan by December 31, 2035. Any funds remaining after the development of the Project Plan shall be utilized for the implementation of the Project Plan.

1526 FIXED CAPITAL OUTLAY  
 HARMFUL ALGAL BLOOMS MITIGATION  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 1526 are provided to the Department of Environmental Protection to competitively procure long-term water quality treatment concepts, design and pilot projects that sequester or remove the legacy nutrients in Lake Okeechobee to combat harmful algal blooms.

1527 FIXED CAPITAL OUTLAY  
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 15,933,478

Funds in Specific Appropriation 1527 are provided for Fiscal Year 2025-2026 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1528 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - RED TIDE MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

1531 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 NORTHERN EVERGLADES AND ESTUARIES  
 PROTECTION  
 FROM LAND ACQUISITION TRUST FUND . . . . . 73,028,059

1531A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - C-51 RESERVOIR  
 IMPLEMENTATION  
 FROM GENERAL REVENUE FUND . . . . . 70,000,000

Funds in Specific Appropriation 1531A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1531B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 EVERGLADES RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . 6,148,979  
 FROM LAND ACQUISITION TRUST FUND . . . . . 64,000,000

From the funds in Specific Appropriation 1531B, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1531B, \$6,148,979 in nonrecurring funds from the General Revenue Fund are provided to the South Florida Water Management District for Comprehensive Everglades Restoration Plan planning purposes.

1531C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 EVERGLADES RESTORATION - COMPREHENSIVE  
 EVERGLADES RESTORATION PLAN (CERP) - C-111  
 SOUTH DADE  
 FROM GENERAL REVENUE FUND . . . . . 54,346,161

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1531D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - INDIAN RIVER LAGOON SOUTH FROM GENERAL REVENUE FUND . . . . .	102,374,446	
1531E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - CALOOSAHATCHEE RIVER (C-43) WEST BASIN STORAGE FROM LAND ACQUISITION TRUST FUND . . .		90,000,000
1531F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - BISCAYNE BAY COASTAL WETLANDS FROM GENERAL REVENUE FUND . . . . .	7,000,000	
1531G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - CENTRAL EVERGLADES PLANNING PROJECT (CEPP) SOUTH FROM GENERAL REVENUE FUND . . . . .	15,000,000	
1531H	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - CENTRAL EVERGLADES PLANNING PROJECT (CEPP) NORTH FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .	47,771,823	104,608,177
1531I	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - CENTRAL EVERGLADES PLANNING PROJECT (CEPP) EAA FROM LAND ACQUISITION TRUST FUND . . .		84,075,852
1531J	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - LOXAHATCHEE RIVER WATERSHED RESTORATION FROM GENERAL REVENUE FUND . . . . .	19,290,000	
1531K	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - WESTERN EVERGLADES RESTORATION PROJECT (WERP) FROM GENERAL REVENUE FUND . . . . .	25,756,289	
1531L	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - LAKE OKEECHOBEE COMPONENT A RESERVOIR (LOCAR) FROM GENERAL REVENUE FUND . . . . .	8,978,273	
1531M	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - LAKE OKEECHOBEE WATERSHED RESTORATION PROJECT (LOWRP) FROM LAND ACQUISITION TRUST FUND . . .		50,000,000

Funds in Specific Appropriation 1531M shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

1532	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HARMFUL ALGAL BLOOMS MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	5,000,000	
Funds in Specific Appropriation 1532 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.			
TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION FROM GENERAL REVENUE FUND . . . . .	398,488,810	
	FROM TRUST FUNDS . . . . .		512,943,024
	TOTAL POSITIONS . . . . .	27.00	
	TOTAL ALL FUNDS . . . . .		911,431,834

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1548A, 1548B, and 1552 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	5,399,935	
1536	SALARIES AND BENEFITS POSITIONS	93.00	
	FROM GENERAL REVENUE FUND . . . . .	2,747,232	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,132,186
	FROM LAND ACQUISITION TRUST FUND . . . . .		804,221
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .		761,317
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		516,937
1537	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	544,330	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		9,744
	FROM LAND ACQUISITION TRUST FUND . . . . .		88,801
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		86,584
1538	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	582,597	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		302,395
	FROM LAND ACQUISITION TRUST FUND . . . . .		85,370
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .		42,343
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		130,397
1539	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		915,164
1540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,268,000

From the funds in specific appropriation 1540, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department for installation of smart devices that automatically dispense

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

biological treatments into septic tank systems to rejuvenate and/or maintain the health of the septic tank system. The department shall install the devices on all septic tank systems located in state parks near Florida's natural springs. Where the required internet connections are not available to use smart devices, funds may be used to acquire the necessary satellite internet connection equipment. Additionally, the department shall work with the Florida Gulf Coast University Water School to facilitate the installation of the smart devices on home septic tank systems of willing homeowners in the Peace River Basin where septic tanks have proven to be a leading cause of adverse water quality. All data relating to the use of the septic tank smart devices shall be forwarded to the Florida Gulf Coast University Water School to include in future water quality studies. The department shall provide an installation update and a report on the impact of the smart devices on the septic systems. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 19, 2026.

1541	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,780,902
1542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		11,955 2,326 2,203 1,496
1543	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		76,578
1544	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		894,350
1544A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	8,899	14,388 1,626 2,451 2,393
1544B	FIXED CAPITAL OUTLAY LAKE AOPKA RESTORATION FROM LAND ACQUISITION TRUST FUND . .		5,000,000
1545	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .		2,000,000
1546	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .		500,000
1547	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .		50,000,000

Funds in Specific Appropriation 1547 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1547A	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,000,000
1548	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GENERAL REVENUE FUND . . . . .	5,000,000
1548A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . . FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	22,140,204  213,186,348
1548B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . . FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	22,738,936  339,588,907
1548C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HILLSBOROUGH COUNTY YBOR HARBOR IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . .	750,000

Funds in Specific Appropriation 1548C, are provided to the Hillsborough County Ybor Harbor Improvements (SF 1389).

1548D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BROOKSVILLE CRITICAL FACILITY POWER BACKUP PLAN FROM GENERAL REVENUE FUND . . . . .	960,000
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Funds in Specific Appropriation 1548D, are provided to the Brooksville Critical Facility Power Backup Plan (SF 2717).

1548E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CEDAR KEY WATER AND SEWER DISTRICT BACKUP GENERATORS FROM GENERAL REVENUE FUND . . . . .	500,000
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Funds in Specific Appropriation 1548E, are provided to the Cedar Key Water and Sewer District: Ensuring Resilience with Backup Generators (SF 1565).

1549	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - APALACHICOLA BAY AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND . . . . .	5,000,000
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Funds in Specific Appropriation 1549 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Apalachicola Bay Area of Critical State Concern to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater restoration projects and projects to protect water resources available to the Apalachicola Bay.

1550	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND . . . . .	20,000,000
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Funds in Specific Appropriation 1550 are provided to the Department of

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1551	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY FROM GENERAL REVENUE FUND . . . . .	50,000,000
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Funds in Specific Appropriation 1551, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

From the funds in Specific Appropriation 1551, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Taylor Creek Reservoir in the St. Johns River Water Management District.

1552	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	8,000,000
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1553	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANTS (OSG) PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	1,169,000
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1555	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .	505,000,000
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From the funds in Specific Appropriation 1555 \$200,000,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund are provided for the water quality improvement grant program as established in section 403.0673, Florida Statutes.

From the funds in Specific Appropriation 1555, \$25,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

From the funds in Specific Appropriation 1555, \$50,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided to implement section 373.469, Florida Statutes, and for water quality improvement projects within the proximity of the Indian River Lagoon.

From the funds in Specific Appropriation 1555 \$20,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for projects, including septic to sewer and



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

wastewater projects, that will improve the water quality of Biscayne Bay.

From the funds in Specific Appropriation 1555 \$10,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

From the funds in Specific Appropriation 1555 \$200,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for the following water projects:

Arcadia Wastewater Treatment Plant (SF 3088).....	3,000,000
Aventura NE 191 St. System Stormwater Drainage and Roadway Improvements Phase 1 (SF 1618).....	650,000
Baldwin Sewer Lining and Lift Station Rehabilitation (SF 1430).....	1,500,000
Bartow Resiliency Improvements of Critical Assets City-wide Sewer Lining (SF 3103).....	2,500,000
Bartow Wastewater Master Plan (SF 3260).....	750,000
Bay County West Bay Wastewater Capacity Enhancement - Planning & Design (SF 2603).....	2,500,000
Belle Glade - Resilient Hardening of Lake Shore Multi-Use Resource Center (SF 1282).....	1,000,000
Belleair-Mehlenbacher West Water Infrastructure Replacement (SF 1287).....	350,000
Bellevue Wastewater Treatment Facility Expansion (SF 1596).....	1,000,000
Blountstown Gravity Sewer Improvements (SF 2622).....	600,000
Bonita Springs Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (SF 2065).....	1,400,000
Bowling Green - Emergency Generator for Wastewater Treatment Plant (SF 3255).....	315,000
Boynton Beach Enhancing Water Infrastructure Resilience Through Comprehensive Energy Audits (SF 1645).....	150,000
Boynton Beach Sanitary Sewer Collection System Improvement Project (SF 1654).....	500,000
Boynton Beach Water Distribution System Improvement Project (SF 1879).....	375,000
Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction (SF 1380).....	750,000
Bradenton WRF Equalization Tank (SF 1667).....	2,000,000
Bradenton WRF Off Line Storage Pond (SF 1382).....	2,000,000
Callahan Waterline Extension Project (SF 1432).....	500,000
Caloosahatchee Valued Ecosystem Restoration Phase 7 (SF 3213).....	350,000
Cape Coral Northeast Reservoir Water Transmission Main and Regional Water Supply Project (SF 2753).....	1,000,000
Charlotte County Flood Monitoring and Response Network (SF 3416).....	500,000
Clay County Lake Geneva Restoration Project (SF 2452).....	250,000
Clay County Utility Authority OT, SCADA and Cybersecurity Improvements (SF 2016).....	750,000
Clearwater - Elevate Bayshore Drive (SF 2370).....	1,000,000
Clermont North Side Alternative Water Storage (SF 1918)...	1,000,000
Coconut Creek - Advanced Metering Infrastructure (SF 2174)	800,000
Coleman Water Treatment Facility (SF 2731).....	350,000
Collier County Pump Station Hardening & Rehabilitation (SF 3113).....	2,100,000
Cooper City Gravity Sewer Rehabilitation Project Phase 2 (SF 1629).....	722,000
Cooper City SW 49th Street Culvert Rehabilitation/Replacement Project (SF 1628).....	350,000
Coral Gables Granada Basin Sanitary Sewer Inflow and Infiltration Rehabilitation (SF 1947).....	500,000
Cross City WWTP & Sprayfield Expansion (SF 2179).....	350,000
Crystal River Hunter Springs/Seawall/Beach Restoration (SF 3332).....	350,000
Dania Beach NW/SW 1st Avenue Water Main Replacement (SF	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1455).....	350,000
DeBary Phase 1 Hurricane repair and Comprehensive Stormwater Infrastructure improvement (SF 1324).....	1,500,000
DeFuniak Springs Effluent Force Main Replacement (SF 2706)	1,000,000
Deltona AWS Recharge Project - UFA Recharge Well (SF 1369)	750,000
Destin Mattie Kelly Outfall (SF 2655).....	1,000,000
Dunedin - Hurricane-Damaged Stormwater Drainage Canal (Gabion Replacement) (SF 2744).....	850,000
Dunedin Marina Hurricane Damage Repair and Restoration (SF 2746).....	350,000
Fernandina Beach Historic Downtown Resiliency Seawall Construction Phase 3 (SF 2859).....	1,000,000
Florida Aquarium, Inc. - The Florida Aquarium Storm and Flood Protection (SF 1742).....	1,000,000
Florida Governmental Utility Authority Lehigh Acres Sewer Force Main Extension Project (SF 3078).....	1,000,000
Florida Keys Aqueduct Authority Crawl Key Reverse Osmosis Facility (SF 1078).....	5,000,000
Fort Myers Beach South Water Tower Renovations and Mitigation (SF 2074).....	350,000
Fort Myers Beach Stormwater Downtown Mitigation (Phase I) (SF 2072).....	292,500
Fort Myers Deep Injection Well (SF 2069).....	1,000,000
Fort Pierce Seagrass Restoration Project Phase 4 (SF 2781)	950,000
Frostproof Septic to Sewer Conversion - Wood and Palmetto Ave (SF 3108).....	2,584,000
Grand Ridge Critical Wastewater Extension to I-10 Interchange (SF 2636).....	967,500
Groveland Sampey Wastewater Treatment Facility Improvements (SF 1898).....	2,000,000
Hallandale Beach Comprehensive Stormwater Management and Flooding Mitigation Project (SF 2463).....	2,000,000
Hamilton County Water Treatment I-75/ SR-6 (SF 2494).....	500,000
Hendry County Port LaBelle Utility System Water Treatment Plant Expansion (SF 3079).....	1,000,000
Hialeah Southeast Stormwater Improvements and Streets Revitalization (SF 2451).....	1,500,000
Highlands County Master Stormwater Plan & Thunderbird Road Drainage Improvements (SF 2786).....	1,000,000
Hilliard Sewer System Rehabilitation (Construction Phase) (SF 3513).....	3,094,170
Hillsboro Beach - Sample Road Bridge Water Main Relocation Project (SF 3153).....	425,000
Hillsborough County Critical Utility Infrastructure Generators (SF 1998).....	1,000,000
Hillsborough County Critical Utility Infrastructure Security Equipment (SF 2467).....	100,000
Holly Hill - Lift Station Elevation (SF 2509).....	325,000
Holly Hill - Reclaimed Water Installations (SF 2510).....	450,000
Holly Hill Regional Drainage and Estuary Program (SF 2511)	94,500
Hollywood - Rotary Park Stormwater Improvements (SF 1616)	550,000
Homosassa River Restoration Project (SF 2728).....	2,000,000
Hubbs Seaworld Research Institute Indian River Lagoon Restorative Aquaculture Station Enhancements (SF 3139)..	500,000
Indian Rocks Beach Aquafence Flood Protection Project (SF 2373).....	476,250
Indian Trail Improvement District M1 Drainage Basin Impoundment Expansion (SF 1535).....	450,000
Indiantown Reverse Osmosis Water Treatment Plant (SF 3236)	350,000
Islamorada, Village of Islands Lower Matecumbe Canals Culvert Restoration Project (SF 2420).....	500,000
Jacksonville - Armsdale Road Drainage Improvement Project (SF 2594).....	2,000,000
Key Biscayne Outfall Dissipator System (SF 1773).....	750,000
Key West - Manhole Lining and Rehabilitation (SF 1570)....	500,000
Kissimmee - North Kissimmee Stormwater Improvements (SF 3125).....	500,000
Lafayette County Roosevelt Circle Area Flooding Relief (SF 2483).....	350,000
Lake Helen Critical Stormwater Improvements (SF 1336)....	225,000
Lake Jesup Restoration Water Quality via Management of Historical Phosphorus Pollution (SF 3373).....	27,647,801
Lakeland Western Trunk Gravity Sewer Project Phase 1 (SF 1368).....	1,000,000
Lantana West Pine Street Water Main Improvements - Phase II (SF 2595).....	1,300,000
Lee County 10 Mile Canal - Page Field Weir Replacement	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(SF 3267).....	1,000,000
Lehigh Acres ROBUST - Rehydration of Bedman (Creek)	
Utilizing Storage & Treatment, Phase III (SF 3280).....	1,600,000
Lighthouse Point Citywide Dredging Project (SF 2460).....	100,000
Lighthouse Point Stormwater Improvement Project (SF 2461)..	125,000
Longboat Key - Subaqueous Force Main (SF 1377).....	1,500,000
Madeira Beach: Stormwater Resiliency - Tidal Flow	
Prevention Valves (SF 2762).....	100,000
Mapping and Loss Estimation in Publicly Owned Utilities	
Wastewater Tanks (SF 2498).....	1,000,000
Margate Stormwater Infrastructure Assessment and	
Rehabilitation (SF 1322).....	500,000
Margate Wastewater Digester 2 Rehabilitation Project (SF	
1321).....	700,000
Marie Selby Botanical Gardens Shoreline Restoration at	
Historic Spanish Point and Downtown Sarasota (SF 1541)..	1,789,000
Marion County Lowell Area Municipal Drinking Water	
Project (SF 1717).....	1,000,000
Melbourne Village Stormwater Study Project (SF 1545).....	180,000
Miami Beach State Road 907/Alton Road reconstruction from	
Michigan Avenue to S Ed Sullivan Dr/43r (SF 2473).....	450,000
Miami Beach Water Main Replacement - Fire Flow Package #1	
(SF 2472).....	800,000
Miami-Dade County Drainage Improvement Project for South	
Biscayne River Dr, from NW 146 ST to NW 151 (SF 1519)...	500,000
Miami-Dade County Drainage Improvement Project NE 88	
Street to NE 90 Street, from NE 10 Ave to NE (SF 1517)..	600,000
Miami Dade County Gould's Canal Filling and Restoration	
to Reduce & Prevent Pollution (SF 1780).....	1,000,000
Miami Gardens Leslie Estates 1 & 2 Neighborhood Drainage	
Improvements (SF 3222).....	1,600,000
Miami-Dade County Drainage Improvement Project for SW 16	
Street, from SW 73 Ave to SW 72 Ave (SF 1950).....	375,000
Miami-Dade County Drainage Improvement Project for SW 37	
Ave, from SW 24 Street to SW 20 Street (SF 1951).....	400,000
Miami-Dade County Enhanced Biscayne Bay Monitoring	
Including Telemetry (SF 1779).....	250,000
Miami-Dade Stormwater Local Drainage Improvement Project	
for NW 43 ST, from NW 72 Ave to NW 69 Ave (SF 2480).....	400,000
Miramar - Historic Miramar Flood Mitigation Phase V (SF	
1634).....	500,000
Monticello Water Loss/Water Conservation Project (SF 2492)	
Mulberry Lead Service Line Replacement (SF 1320).....	600,000
Naples Basin IV Stormwater Improvement Design (SF 3151)...	550,000
Naples Venetian Bay Seawall Replacement Project (SF 3100)..	3,750,000
Neptune Stormwater Improvements (SF 2846).....	500,000
New Port Richey 2024 Resiliency Improvement Project (SF	
1264).....	350,000
New Smyrna Beach Historic Westside Stormwater Master Plan	
(SF 1371).....	1,000,000
North Bay Village Outfall Valves Upgrade Phase I (SF 3119)	
North Lauderdale Stormwater Utility Vacuum Truck (SF 3202)	
North Miami NE 121 Street Drainage Improvements (SF 1514)..	287,061
Oak Hill - Canal Avenue Flooding (SF 3472).....	186,888
Oakland - South Lake Apopka Initiative - NW Wastewater	
Extension (SF 2459).....	1,500,000
Oakland Grove Water Main and Roadway Improvements (SF	
3118).....	250,000
Ocean Conservancy Tracking Non-Point Source Nitrogen	
Pollution in Critical Florida Watersheds (SF 3286).....	850,000
Ocean Ridge Water Main Replacement Program (SF 1096).....	600,000
Okaloosa County Gap Creek Channel Inventory and Planning	
Study (SF 2662).....	250,000
Okeechobee Utility Authority SW 5th Avenue Wastewater	
Improvements (SF 2787).....	2,500,000
Old Plantation Water Control District (OPWCD) Pump	
Stations Rehabilitation and Automation (SF 3052).....	918,075
Oldsmar Marina Dredging (SF 1276).....	2,000,000
Oldsmar Water Reclamation Facility Improvements (SF 1280)..	1,000,000
One Rake At A Time's Rainbow River Restoration Project	
(SF 1355).....	2,000,000
Ormond Beach Stormwater Analysis (SF 2507).....	500,000
Osceola County North Lake Tohopekaliga Vegetation	
Reduction (SF 1832).....	1,300,000
Palm Beach County Lake Worth Lagoon Initiative (SF 1624)..	525,750
Palm Beach County Loxahatchee River Preservation	
Initiative (SF 1143).....	358,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Palm Coast Advanced Wastewater Treatment Conversion of WWTF-1 (SF 3180).....	2,500,000
Palmetto Bay Stormwater Improvements - Sub-Basin 12 (SF 1787).....	505,500
Perry Automatic Water and Gas Meters (SF 2189).....	1,300,000
Pigeon Key Foundation - Historic Pigeon Key Hurricane Hardening Project (SF 2888).....	500,000
Pinellas County -Nutrient Reduction for Water Quality Restoration at Lake Seminole (SF 2368).....	350,000
Pinellas Park Citywide Lift Station Emergency Alternate Power (SF 2374).....	750,000
Pinellas Park Citywide Lift Station Emergency Alternate Power (SF 1708).....	750,000
Plantation - Lauderdale Water Main Interconnect (SF 2742).....	181,000
Polk County Headwaters of Peace River Floodplain Protection and Restoration (SF 1646).....	2,000,000
Pompano Beach Water Treatment Plant Electrical Rehabilitation (SF 1569).....	990,000
Port Orange Ponce Inlet Master Lift Station & S. Peninsula Force Main Upgrades (SF 1367).....	1,400,000
Port Richey Replacement of Asbestos Cement and Galvanized Drinking Water Mains (SF 1273).....	2,500,000
Port Richey Sanitary Sewer Lift Station Rehabilitations (3) (SF 1278).....	1,000,000
Port St Lucie Westport Wastewater Treatment Facility Nutrient Reduction Improvements (SF 1530).....	1,000,000
Putnam County Feasibility Study (SF 2565).....	350,000
Putnam County Port Putnam Infrastructure Improvement Phase I (SF 2559).....	1,200,000
Redlands Christian Migrant Association Mulberry Community Academy - OnSyte Septic System (SF 2454).....	400,000
Riviera Beach New Water Treatment Plant (SF 2776).....	500,000
Royal Palm Beach Drainage System Choke Point Replacements (SF 3234).....	414,000
Royal Palm Beach Stormwater Pipe Audit and Replacement (SF 3235).....	450,000
San Antonio Palm Street & Meadow Lane Stormwater Mitigation (SF 1744).....	550,000
San Antonio Pumping Station SCADA Installation & North Station Generator (SF 1745).....	300,000
Sand and Grit Removal Grants for Wastewater Treatment Facilities (SF 2499).....	800,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (SF 1658).....	2,500,000
Santa Rosa County Construction of a stormwater pond at the Bagdad Distribution Site (SF 3157).....	591,000
Save Crystal River, Inc. Kings Bay Restoration Project (SF 2723).....	2,000,000
Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (SF 3237).....	1,000,000
Seminole County Little Wekiva River Sedimentation Basin (SF 3459).....	1,500,000
South Broward Drainage District Pembroke Falls Sluice Gate & Telemetry Project (SF 1630).....	150,000
South Miami Culvert Replacement (SF 1802).....	450,000
Southwest Ranches - Mather Boulevard Drainage Improvement (SF 1640).....	442,500
St. Cloud Stormwater Dam System (SF 3127).....	300,000
St. Lucie River Submerged Aquatic Vegetation Enhancement Project - Phase 2 North Fork (SF 1533).....	862,000
St. Petersburg Jungle Lake Improvement Plan (SF 3427).....	1,775,000
Sunrise Basin 15 Storm Water Drainage Improvements (SF 1967).....	750,000
Surfside Replace and Up-size Residential Water Main (SF 2478).....	1,500,000
Sweetwater Revitalization & Drainage Improvement (SF 2045).....	952,000
Tampa Bay Watch Shoreline Protection and Water Quality Improvements (SF 3508).....	350,000
Tampa Bay Water - Hillsborough - Regional Surface Water Resilience and Expansion Initiative (SF 1391).....	1,000,000
Tarpon Springs Grandview Drive Stormwater Project (SF 1401).....	477,365
Tarpon Springs Lakeview Drive Stormwater Project (SF 1402).....	422,390
Tarpon Springs Roosevelt and Canal Streets Stormwater Project (SF 1403).....	265,250
Umatilla Water System Critical Needs & Fire Flow Improvements (SF 1904).....	1,293,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Venice Water Reclamation Facility Equalization Tank (SF 1061).....	850,000
	Virginia Gardens - Phase II Central Drainage Improvements (SF 2424).....	800,000
	Virginia Gardens - Pump Station Rehabilitation Storm Water Master Plan GIS Update (SF 2423).....	600,000
	Wakulla County Otter Creek Wastewater Treatment Facility Improvements (SF 2181).....	1,000,000
	Wauchula Deepwell Potable Water and Fire Safety Improvements (SF 3249).....	9,000,000
	Wauchula Resiliency Hardening Study of the Wastewater Treatment Plant (SF 3251).....	750,000
	Wellington Pump Station Improvements (SF 1097).....	650,000
	West Melbourne Flood Risk Reduction - Canal C69 and C70 Improvements (SF 3487).....	350,000
	West Miami Potable Water System Improvements Phase IV (SF 1936).....	600,000
	West Miami Stormwater Pump Stations 1 & 2 Infrastructure Replacement (SF 1937).....	300,000
	Winter Park - Mead Gardens- Lake Lillian Sediment Removal & Floodwater Improvements (SF 1577).....	250,000
	Winter Springs Blvd Valve Addition (SF 2151).....	40,000
	Winter Springs Potable Water Tray Aerator Improvements (SF 2150).....	750,000
	Zephyrhills 9th Avenue Pond (SF 1525).....	850,000
1556	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000
1557	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - EMERGING CONTAMINANTS FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	25,607,000
1557A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	7,177,000
TOTAL:	WATER RESTORATION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	131,972,198
	FROM TRUST FUNDS . . . . .	1,174,662,382
	TOTAL POSITIONS . . . . .	93.00
	TOTAL ALL FUNDS . . . . .	1,306,634,580
PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION		
WATER SCIENCE AND LABORATORY SERVICES		
	APPROVED SALARY RATE	11,443,618
1558	SALARIES AND BENEFITS POSITIONS 199.00	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,874,488
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	136,212
	FROM LAND ACQUISITION TRUST FUND . .	9,066,951
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	3,826,008
1559	OTHER PERSONAL SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	7,197
	FROM LAND ACQUISITION TRUST FUND . .	94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	227,268
1560	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	196,727
	FROM LAND ACQUISITION TRUST FUND . .	1,577,612

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	459,467
1561	OPERATING CAPITAL OUTLAY	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	132,533
1563	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,379,309
1564	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	176,425
1565	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,564
1567	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	378,126
1568	SPECIAL CATEGORIES	
	LABORATORY SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	150,000
1569	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,205
1570	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	312,710
1571	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	31,996
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	1,125
	FROM LAND ACQUISITION TRUST FUND . . . . .	74,877
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	31,596
1572	SPECIAL CATEGORIES	
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1573	SPECIAL CATEGORIES	
	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	500,000
1574	SPECIAL CATEGORIES	
	TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	250,000

Funds in Specific Appropriation 1574 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

funds.

1574A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		12,292
	FROM LAND ACQUISITION TRUST FUND . .		39,966
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		13,831
1575	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . .		1,231,358
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM TRUST FUNDS . . . . .		25,959,350
	TOTAL POSITIONS . . . . .	199.00	
	TOTAL ALL FUNDS . . . . .		26,209,350
PROGRAM: WATER RESOURCE MANAGEMENT			
WATER RESOURCE MANAGEMENT			
	APPROVED SALARY RATE	15,841,184	
1577	SALARIES AND BENEFITS	POSITIONS	257.00
	FROM GENERAL REVENUE FUND . . . . .		4,640,861
	FROM FEDERAL GRANTS TRUST FUND . . .		5,252,198
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		596,001
	FROM LAND ACQUISITION TRUST FUND . .		760,167
	FROM MINERALS TRUST FUND . . . . .		1,906,659
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		1,925,930
	FROM PERMIT FEE TRUST FUND . . . . .		5,673,368
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,917,769
1578	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		40,000
	FROM MINERALS TRUST FUND . . . . .		31,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		41,759
	FROM PERMIT FEE TRUST FUND . . . . .		3,165
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		890,878
1579	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	588,468	
	FROM FEDERAL GRANTS TRUST FUND . . .		637,318
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		57,339
	FROM LAND ACQUISITION TRUST FUND . .		103,964
	FROM MINERALS TRUST FUND . . . . .		7,339
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		325,305
	FROM PERMIT FEE TRUST FUND . . . . .		353,825
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		155,207
1580	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		21,132
1582	SPECIAL CATEGORIES		
	CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM		
	FROM PERMIT FEE TRUST FUND . . . . .		1,882,248
1583	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,659,389

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1584	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .		140,228
1585	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .		10,353 6,136
1586	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND . . . . .		10,000
1587	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		19,433 2,811 7,055 7,126 20,991 10,796
1588	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		145,610
1588A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	21,186	7,033 2,109 15,869 8,867 7,971 15,196 10,501
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,250,515	26,690,646
	TOTAL POSITIONS . . . . .	257.00	
	TOTAL ALL FUNDS . . . . .		31,941,161
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	11,137,701	
1589	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	180.00 175,421	6,265,043 3,250,628 2,590,004 4,568,690
1590	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		23,780 215,441 142,552 42,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1591	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	17,998	
	FROM INLAND PROTECTION TRUST FUND . . . . .		522,941
	FROM FEDERAL GRANTS TRUST FUND . . . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		376,886
1592	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		300,000
1593	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		959,994
1594	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		6,000
1595	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .		7,500,000
1596	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		880,000
1597	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM INLAND PROTECTION TRUST FUND . . . . .		109,045
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		74,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		62,100
	From the funds in Specific Appropriation 1597, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (SF 3275).		
1598	SPECIAL CATEGORIES		
	FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		954,153
1599	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,719,108
1600	SPECIAL CATEGORIES		
	HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . . .		1,908,285
1601	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		3,160,000
1602	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .		24,532
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,729
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		10,142

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		17,890
1603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		231,092
1604	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		700,000
1605	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		4,725,121 3,092,467
1606	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND . . . . .		14,000,000
1606A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	599	29,303 10,419 9,741 19,899
1607	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		100,000
1608	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		7,000,000
1609	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .		195,000,000
1610	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		4,000,000
1611	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		3,000,000
1611A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WAUCHULA DEMOLITION OF HAZARDOUS ELECTRIC GENERATOR BUILDING FROM GENERAL REVENUE FUND . . . . .	4,000,000	

Funds in Specific Appropriation 1611A are provided to the Wauchula Demolition of Hazardous Electric Generator Building (SF 3247).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1611B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GILCHRIST COUNTY SOLID WASTE TRANSFER  
 FACILITY  
 FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 1611B are provided to the Gilchrist  
 County Solid Waste Transfer Facility (SF 2041).

TOTAL: WASTE MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 8,194,018  
 FROM TRUST FUNDS . . . . . 268,032,995  
  
 TOTAL POSITIONS . . . . . 180.00  
 TOTAL ALL FUNDS . . . . . 276,227,013

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 46,145,441

1613 SALARIES AND BENEFITS POSITIONS 1,042.50  
 FROM LAND ACQUISITION TRUST FUND . . 41,422,503  
 FROM STATE PARK TRUST FUND . . . . . 28,793,325  
  
 1614 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . 82,622  
 FROM STATE PARK TRUST FUND . . . . . 13,266,900  
  
 1615 EXPENSES  
 FROM FEDERAL GRANTS TRUST FUND . . . 38,545  
 FROM LAND ACQUISITION TRUST FUND . . 331,215  
 FROM STATE PARK TRUST FUND . . . . . 15,663,367  
  
 1616 OPERATING CAPITAL OUTLAY  
 FROM STATE PARK TRUST FUND . . . . . 535,986  
  
 1617 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE PARK TRUST FUND . . . . . 1,270,000  
  
 1619 SPECIAL CATEGORIES  
 POINT OF SALE - PARK BUSINESS SYSTEM  
 FROM STATE PARK TRUST FUND . . . . . 4,000,000  
  
 1620 SPECIAL CATEGORIES  
 DISTRIBUTION OF SURCHARGE FEES  
 FROM STATE PARK TRUST FUND . . . . . 800,000  
  
 1621 SPECIAL CATEGORIES  
 DISBURSE DONATIONS  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 208,274  
 FROM STATE PARK TRUST FUND . . . . . 755,650  
  
 1622 SPECIAL CATEGORIES  
 LAND MANAGEMENT  
 FROM LAND ACQUISITION TRUST FUND . . 2,304,617  
 FROM STATE PARK TRUST FUND . . . . . 22,203,130

From the funds in Specific Appropriation 1622, \$22,000,000 from the  
 State Park Trust Fund are provided for the department to perform land  
 management activities consistent with the land management mission of the  
 department. These funds shall be placed in reserve. The department must  
 submit a budget amendment to request release of funds for approval by  
 the Legislative Budget Commission by September 15, 2025, pursuant to the  
 provisions of chapter 216, Florida Statutes. Release is contingent upon  
 the submission of a detailed spend and activity plan for the funds and  
 shall focus on enhanced upland management activities and invasive  
 species removal beyond the recurring funding the department has for land  
 management activities.

1623 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM LAND ACQUISITION TRUST FUND . . 2,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE PARK TRUST FUND . . . . .	50,000
1624	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	1,748,064
1625	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	100,000 7,136,706
1626	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND . . . . .	150,000
1627	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	316,610
1628	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	1,608,536 1,114,552
1629	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . . . . .	2,231,044
1630	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	1,200,538
1630A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	225,256 162,888
1631	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	15,000,000
1633	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	15,000,000
1634	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM GENERAL REVENUE FUND . . . . .	12,165,411
1635	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL TRAIL MANAGEMENT GRANT PROGRAM FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	4,000,000
1636	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	2,730,000
1636A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND . . . . .	10,494,206

Funds in Specific Appropriation 1636A are provided for the following local parks:

Camp Welaka Revitalization (SF 1081).....	1,000,000
Deerfield Beach Tedder Neighborhood Pocket Park (SF 3371).....	400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Hardee County Pioneer Park Infrastructure Improvements			
	(SF 3092).....		4,000,000
Naples Cambier Park Playground Replacement Project (SF			
	3307).....		944,206
Port St. Joe Core Park Restrooms (SF 3122).....			
			300,000
The Deering Estate Foundation, Inc. Environmental Program			
	Pavilions (SF 1814).....		350,000
Wauchula Heritage Park Facilities Improvements (SF 3252)..			
	Zephyr Park (SF 1528).....		500,000
			3,000,000
TOTAL: STATE PARK OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	22,659,617	
	FROM TRUST FUNDS . . . . .		184,452,328
	TOTAL POSITIONS . . . . .	1,042.50	
	TOTAL ALL FUNDS . . . . .		207,111,945
COASTAL AND AQUATIC MANAGED AREAS			
	APPROVED SALARY RATE	13,147,256	
1637	SALARIES AND BENEFITS	POSITIONS	223.00
	FROM GENERAL REVENUE FUND . . . . .		321,409
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		4,854,362
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,849,422
	FROM LAND ACQUISITION TRUST FUND . . . . .		9,615,701
	FROM PERMIT FEE TRUST FUND . . . . .		1,328,956
1638	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	410,652	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,319,075
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,025,700
1639	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	176,649	
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		549,461
	FROM FEDERAL GRANTS TRUST FUND . . . . .		176,600
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,442,630
	FROM PERMIT FEE TRUST FUND . . . . .		170,318
1640	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REGIONAL RESILIENCE		
	COALITIONS		
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		2,000,000
1641	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . . . .		216,000
1643	SPECIAL CATEGORIES		
	CORAL REEF PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	8,000,000	
1645	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		258,429
1646	SPECIAL CATEGORIES		
	RESILIENT FLORIDA		
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		775,000
1647	SPECIAL CATEGORIES		
	SEAGRASS RESTORATION TECHNICAL DEVELOPMENT		
	INITIATIVE		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
1648	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		700,000
1649	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	798,000	
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		1,500,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		524,443

From the funds in Specific Appropriation 1649, \$650,000 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.

From the funds in Specific Appropriation 1649, \$148,000 in nonrecurring funds from the General Revenue Fund is provided to the Byrne Ocean Conservation, DBA: Water Warrior Alliance Ocean Sweep Trash Collection Tournaments (SF 2132).

1650	SPECIAL CATEGORIES MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,563,301
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		341,758
1651	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM RESILIENT FLORIDA TRUST FUND .		39,651
	FROM FEDERAL GRANTS TRUST FUND . . .		52,302
	FROM LAND ACQUISITION TRUST FUND . .		133,159
	FROM PERMIT FEE TRUST FUND . . . . .		16,331
1652	SPECIAL CATEGORIES ECOTOURISM		
	FROM LAND ACQUISITION TRUST FUND . .		250,000
1653	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS		
	FROM LAND ACQUISITION TRUST FUND . .		890,129
1653A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,198	
	FROM RESILIENT FLORIDA TRUST FUND .		17,557
	FROM FEDERAL GRANTS TRUST FUND . . .		11,463
	FROM LAND ACQUISITION TRUST FUND . .		44,826
	FROM PERMIT FEE TRUST FUND . . . . .		5,634
1654	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION		
	FROM RESILIENT FLORIDA TRUST FUND .		5,500,000
1655	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
1656	FIXED CAPITAL OUTLAY CORAL REEF RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	9,500,000	
1657	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,440,443
1658	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE		
	FROM RESILIENT FLORIDA TRUST FUND .		100,000,000
1658A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RESILIENCEY REVOLVING LOAN PROGRAM		
	FROM RESILIENT FLORIDA TRUST FUND .		100,000,000
1659	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS		
	FROM RESILIENT FLORIDA TRUST FUND .		18,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1660	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .	500,000
1661	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	52,542,082

From the funds in Specific Appropriation 1661, \$50,000,000 in recurring funds and \$2,542,082 in nonrecurring funds from the Land Acquisition Trust Fund are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds shall be used to fund post-construction monitoring and projects 1 through 13 on the Strategic Beach Management Plan and projects 1 through 8 on the Inlet Management Plan.

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND . . . . .	24,207,908	
FROM TRUST FUNDS . . . . .		314,654,733
TOTAL POSITIONS . . . . .	223.00	
TOTAL ALL FUNDS . . . . .		338,862,641

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	4,385,468	
1662	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	65.00	6,431,131
1663	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		3,128,755
1664	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		874,213
1665	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		1,147,680
1667	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		10,705,936
1668	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		20,000
1669	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		772,000
1670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		21,200
1670A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		26,393

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR RESOURCES MANAGEMENT		
FROM TRUST FUNDS . . . . .		23,127,308
TOTAL POSITIONS . . . . .	65.00	
TOTAL ALL FUNDS . . . . .		23,127,308

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE	2,986,707	
1671 SALARIES AND BENEFITS POSITIONS	43.00	
FROM COASTAL PROTECTION TRUST FUND .		1,517,286
FROM INLAND PROTECTION TRUST FUND .		3,080,678
1672 OTHER PERSONAL SERVICES		
FROM COASTAL PROTECTION TRUST FUND .		61,443
1673 EXPENSES		
FROM COASTAL PROTECTION TRUST FUND .		137,688
FROM INLAND PROTECTION TRUST FUND .		544,235
1674 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
FROM INLAND PROTECTION TRUST FUND .		123,000
1675 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM COASTAL PROTECTION TRUST FUND .		725,883
FROM INLAND PROTECTION TRUST FUND .		207,000
1676 SPECIAL CATEGORIES		
ON-CALL FEES		
FROM COASTAL PROTECTION TRUST FUND .		199,527
FROM INLAND PROTECTION TRUST FUND .		25,902
1677 SPECIAL CATEGORIES		
OVERTIME		
FROM INLAND PROTECTION TRUST FUND .		44,800
1678 SPECIAL CATEGORIES		
PAYMENTS FOR RESTORATION AND DAMAGE		
FROM COASTAL PROTECTION TRUST FUND .		25,000
1679 SPECIAL CATEGORIES		
ABANDONED DRUM REMOVAL AND DISPOSAL		
FROM COASTAL PROTECTION TRUST FUND .		100,000
1680 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM COASTAL PROTECTION TRUST FUND .		4,016
FROM INLAND PROTECTION TRUST FUND .		19,574
1681 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM INLAND PROTECTION TRUST FUND .		24,719
1682 SPECIAL CATEGORIES		
UNDERGROUND STORAGE TANK CLEANUP		
FROM INLAND PROTECTION TRUST FUND .		114,759
1683 SPECIAL CATEGORIES		
TRANSFER TO THE MARINE RESOURCES		
CONSERVATION TRUST FUND OR STATE GAME		
TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
FROM COASTAL PROTECTION TRUST FUND .		10,510,256
FROM SOLID WASTE MANAGEMENT TRUST		
FUND . . . . .		3,622,599
1683A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM COASTAL PROTECTION TRUST FUND .		5,731



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM INLAND PROTECTION TRUST FUND . . . . .		8,829	
TOTAL: ENVIRONMENTAL LAW ENFORCEMENT			
FROM TRUST FUNDS . . . . .		21,102,925	
TOTAL POSITIONS . . . . .	43.00		
TOTAL ALL FUNDS . . . . .		21,102,925	
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .	601,885,910		
FROM TRUST FUNDS . . . . .		2,867,674,465	
TOTAL POSITIONS . . . . .	3,167.50		
TOTAL ALL FUNDS . . . . .		3,469,560,375	
TOTAL APPROVED SALARY RATE . . . . .	178,286,008		

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE	13,220,677		
1684 SALARIES AND BENEFITS POSITIONS	222.00		
FROM ADMINISTRATIVE TRUST FUND . . . . .		10,105,938	
FROM LAND ACQUISITION TRUST FUND . . . . .		8,013,550	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,206,575	
FROM NON-GAME WILDLIFE TRUST FUND . . . . .		150,710	
FROM STATE GAME TRUST FUND . . . . .		26,466	
1685 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,823,190	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		149,233	
1686 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	300,000		
FROM ADMINISTRATIVE TRUST FUND . . . . .		4,866,259	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		517,542	
FROM NON-GAME WILDLIFE TRUST FUND . . . . .		42,622	
FROM STATE GAME TRUST FUND . . . . .		19,107	
1687 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . . . .		35,728	
1688 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND . . . . .	45,000		
1689 SPECIAL CATEGORIES			
FISH AND WILDLIFE CONSERVATION COMMISSION			
YOUTH HUNTING AND FISHING PROGRAMS			
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		159,000	
FROM STATE GAME TRUST FUND . . . . .		1,651,255	
1690 SPECIAL CATEGORIES			
NON-CARL WILDLIFE MANAGEMENT			
FROM LAND ACQUISITION TRUST FUND . . . . .		72,205	
1690A SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM ADMINISTRATIVE TRUST FUND . . . . .		86,823	
1691 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	1,350,000		
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,433,674	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		91,491	
FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,685	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND . . . . .		2,754,188
1691A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	949,360	
	Funds in Specific Appropriation 1691A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1691B	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	861,020	
	Funds appropriated in Specific Appropriation 1691B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		
1692	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	193,812	5,867
1693	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .		11,100
1694	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		750,000
1695	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		34,731
1696	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		425,510
1697	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
1697A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	87,047	
1698	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		115,000
1699	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		900,000 18,168
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,786,239	36,471,617
	TOTAL POSITIONS . . . . .	222.00	
	TOTAL ALL FUNDS . . . . .		40,257,856

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	71,696,985	
1700	SALARIES AND BENEFITS	POSITIONS	1,084.00
	FROM GENERAL REVENUE FUND . . . . .		40,524,493
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,549,194
	FROM LAND ACQUISITION TRUST FUND . . . . .		23,119,642
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		43,629,176
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,009,363
	FROM STATE GAME TRUST FUND . . . . .		1,357,262
1701	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	424,792	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		86,685
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		454,643
	FROM STATE GAME TRUST FUND . . . . .		245,388
1702	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,851,992	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,083,693
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,184,627
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,978,680
	FROM STATE GAME TRUST FUND . . . . .		1,252,532
1703	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	15,584	
	FROM LAND ACQUISITION TRUST FUND . . . . .		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		141,891
	FROM STATE GAME TRUST FUND . . . . .		74,257
1706	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		272,166
1707	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		44,760
1708	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND . . . . .		150,000
1709	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,217,012	
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		853,663
1710	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,279,730
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		67,048
	FROM STATE GAME TRUST FUND . . . . .		143,750
1711	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	1,274,388	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,824,918
	FROM STATE GAME TRUST FUND . . . . .		41,804
1712	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,564,702	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		107,898

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1713	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	353,243	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		423,298
	FROM STATE GAME TRUST FUND . . . . .		154,562
1714	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,626,025
1715	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND . . . . .	2,026,473	
1716	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,043,400
1716A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	377,147	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,858
	FROM LAND ACQUISITION TRUST FUND . .		12,434
1717	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM GENERAL REVENUE FUND . . . . .	36,450	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,510,830
	FROM STATE GAME TRUST FUND . . . . .		608,989
1718	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		625,650
1719	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,000,000
1722	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	708,850	
1725	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,536,658	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,963,342
	Funds in Specific Appropriation 1725 are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.		
1726	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,783,772
	FROM STATE GAME TRUST FUND . . . . .		1,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1727 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - FINAL NATURAL RESOURCE  
 DAMAGE RESTORATION - DEEPWATER HORIZON OIL  
 SPILL - FIXED CAPITAL OUTLAY  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 500,000

1727A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 MELBOURNE FRONT STREET BOAT DOCK  
 REPLACEMENT PROJECT  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 1727A are provided for the Melbourne  
 Front Street Boat Dock Replacement Project (SF 1397).

1727B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 MONROE COUNTY FLORIDA KEYS MARINE  
 PROTECTION BOCA CHICA MOORING FIELD  
 SHORESIDE FACILITY  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 1727B are provided for the Monroe  
 County Florida Keys Marine Protection: Boca Chica Mooring Field  
 Shoreside Facility Project (SF 2757).

1727C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FRANKLIN COUNTY SAINT GEORGE ISLAND BOAT  
 RAMP  
 FROM GENERAL REVENUE FUND . . . . . 690,717

Funds in Specific Appropriation 1727C are provided for the Franklin  
 County SGI Boat Ramp (SF 2484).

1727D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 INDIALANTIC RIVERSIDE PARK PIER AND KAYAK  
 LAUNCH  
 FROM GENERAL REVENUE FUND . . . . . 350,000

Funds in Specific Appropriation 1727D are provided for the Indialantic  
 Riverside Park Pier and Kayak Launch (SF 2266).

1727E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 ECKERD COLLEGE FIRE AND RESCUE  
 FROM GENERAL REVENUE FUND . . . . . 372,936

Funds in Specific Appropriation 1727E are provided for the Eckerd  
 College Fire and Rescue (SF 3289).

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . 59,325,437  
 FROM TRUST FUNDS . . . . . 119,563,016  
  
 TOTAL POSITIONS . . . . . 1,084.00  
 TOTAL ALL FUNDS . . . . . 178,888,453

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,659,929

1728 SALARIES AND BENEFITS POSITIONS 45.00  
 FROM FEDERAL GRANTS TRUST FUND . . . 982,698  
 FROM LAND ACQUISITION TRUST FUND . . 662,507  
 FROM STATE GAME TRUST FUND . . . . . 2,222,629

1729 OTHER PERSONAL SERVICES  
 FROM STATE GAME TRUST FUND . . . . . 379,177

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1730	EXPENSES		
	FROM STATE GAME TRUST FUND . . . . .		393,985
1731	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND . . . . .		5,638
1732	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	190,000	
1733	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		22,079
1734	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		80,315
1735	SPECIAL CATEGORIES		
	DEER MANAGEMENT PROGRAM		
	FROM STATE GAME TRUST FUND . . . . .		400,000
1736	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND . . . . .		255,710
1737	SPECIAL CATEGORIES		
	DUCKS UNLIMITED MARSH PROJECT		
	FROM STATE GAME TRUST FUND . . . . .		106,792
1738	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND . . . . .		49,000
1739	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	41,164	
	FROM LAND ACQUISITION TRUST FUND . . . . .		8,584
1740	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND . . . . .		436,325
1740A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	14,754	
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,178
1741	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,676,384
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		38,017
	FROM STATE GAME TRUST FUND . . . . .		25,000
1742	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND . . . . .		500,000
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	245,918	
	FROM TRUST FUNDS . . . . .		8,248,018
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .		8,493,936

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	21,840,840	
1745	SALARIES AND BENEFITS	POSITIONS	400.50
	FROM GENERAL REVENUE FUND . . . . .		951,991

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		2,988,758
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,314,256
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		316,432
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		676,449
	FROM LAND ACQUISITION TRUST FUND . . . . .		12,485,497
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		825,282
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		2,688,667
	FROM SAVE THE MANATEE TRUST FUND . . . . .		1,111,010
	FROM STATE GAME TRUST FUND . . . . .		5,498,997
1746	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	215,193	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		637,001
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		52,793
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		175,725
	FROM LAND ACQUISITION TRUST FUND . . . . .		114,924
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		99,775
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		952,637
	FROM SAVE THE MANATEE TRUST FUND . . . . .		51,086
	FROM STATE GAME TRUST FUND . . . . .		455,210
1747	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	148,112	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		690,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		99,912
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		89,831
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,376,254
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		119,097
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		485,213
	FROM SAVE THE MANATEE TRUST FUND . . . . .		93,072
	FROM STATE GAME TRUST FUND . . . . .		802,349
1748	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . . . .		10,625
	FROM STATE GAME TRUST FUND . . . . .		55,922
1749	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	2,542,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		49,000
1749A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND . . . . .	460,000	
1750	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		8,876,690
1751	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,551,534	
	FROM LAND ACQUISITION TRUST FUND . . . . .		18,716,378
	FROM STATE GAME TRUST FUND . . . . .		411,412
1752	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,983,115
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		384,309
	FROM STATE GAME TRUST FUND . . . . .		347,947

From the funds in Specific Appropriation 1752, \$2,000,000 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese Pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques as approved by the Fish and Wildlife Conservation Commission. Innovative technologies should include the use of artificial intelligence enabled python trapping networks to lure and segregate invasive pythons from non-invasive species.

1752A SPECIAL CATEGORIES

LAND MANAGEMENT

FROM STATE GAME TRUST FUND . . . . . 22,000,000

Funds in Specific Appropriation 1752A from the State Game Trust Fund are provided for the Fish and Wildlife Commission to perform land management activities consistent with the land management mission of the commission and for the transfer of management funds pursuant to section 259.032, Florida Statutes, to chapter 298 water control districts that the state owns at least 25 percent of the total land area within the district to offset any maintenance revenues lost as a direct result of the state's acquisition of land within the district. These funds shall be placed in reserve. The commission must submit a budget amendment to request release of funds for approval by the Legislative Budget Commission by September 15, 2025, pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend and activity plan for the funds and shall focus on enhanced upland management activities and invasive species removal beyond the recurring funding the commission has for land management activities.

1753 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . . 75,000  
 FROM INVASIVE PLANT CONTROL TRUST  
 FUND . . . . . 194,250  
 FROM FLORIDA PANTHER RESEARCH AND  
 MANAGEMENT TRUST FUND . . . . . 99,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 35,844  
 FROM LAND ACQUISITION TRUST FUND . . . . . 65,196  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 37,000  
 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 40,270  
 FROM SAVE THE MANATEE TRUST FUND . . . . . 10,771  
 FROM STATE GAME TRUST FUND . . . . . 34,182

1754 SPECIAL CATEGORIES

LAKE RESTORATION

FROM LAND ACQUISITION TRUST FUND . . . . . 5,181,904

1755 SPECIAL CATEGORIES

GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6

FROM FEDERAL GRANTS TRUST FUND . . . . . 561,758

1756 SPECIAL CATEGORIES

LAND MANAGEMENT/SAVE OUR RIVERS

FROM STATE GAME TRUST FUND . . . . . 394,187

1757 SPECIAL CATEGORIES

CONTROL OF INVASIVE EXOTICS

FROM GENERAL REVENUE FUND . . . . . 1,000,000  
 FROM INVASIVE PLANT CONTROL TRUST  
 FUND . . . . . 1,497,751  
 FROM LAND ACQUISITION TRUST FUND . . . . . 31,735,280

1758 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 862,940  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 15,863  
 FROM LAND ACQUISITION TRUST FUND . . . . . 133,787

1759 SPECIAL CATEGORIES

HABITAT RESTORATION

FROM GENERAL REVENUE FUND . . . . . 100,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		281,833
1760	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		370,000
1761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		633,128

Funds in Specific Appropriation 1761 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research.

1762	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,851,000
1762A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	104,653	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,281
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,904
	FROM LAND ACQUISITION TRUST FUND . . . . .		56,314
1763	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
1764	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		273,347
1765	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .		16,746,187
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		418,510
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		192,809
	FROM STATE GAME TRUST FUND . . . . .		30,201
1765A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FEDERAL GRANTS TRUST FUND . . . . .		2,666,667
1767A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FRANKLIN COUNTY FIRING RANGE FROM GENERAL REVENUE FUND . . . . .	300,000	

Funds in Specific Appropriation 1767A are provided for the Franklin County Firing Range (SF 2486).

TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND . . . . .	14,311,423	
	FROM TRUST FUNDS . . . . .		157,963,053
	TOTAL POSITIONS . . . . .	400.50	
	TOTAL ALL FUNDS . . . . .		172,274,476

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	3,245,982	
1768	SALARIES AND BENEFITS	POSITIONS	60.00
	FROM GENERAL REVENUE FUND . . . . .		70,694
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,682,066
	FROM LAND ACQUISITION TRUST FUND . . . . .		104,905
	FROM STATE GAME TRUST FUND . . . . .		1,853,197
1769	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		55,121
	FROM STATE GAME TRUST FUND . . . . .		48,388
1770	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	11,664	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . . . . .		20,000
	FROM STATE GAME TRUST FUND . . . . .		275,321
1771	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,625
	FROM STATE GAME TRUST FUND . . . . .		15,914
1772	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	145,000	
1772A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND . . . . .	290,000	
1773	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		40,800
1774	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		37,553
	FROM STATE GAME TRUST FUND . . . . .		31,996
1775	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . . . . .		915,000
1776	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	370,113	
	FROM LAND ACQUISITION TRUST FUND . . . . .		21,204
1777	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND . . . . .		4,612
1777A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,280	
1778	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		529,391
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		138,926

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	914,751	
FROM TRUST FUNDS . . . . .		7,177,699
TOTAL POSITIONS . . . . .	60.00	
TOTAL ALL FUNDS . . . . .		8,092,450

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE		2,474,741	
1779	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND . . . . .		156,904
	FROM FEDERAL GRANTS TRUST FUND . . . . .		685,967
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,821,948
	FROM STATE GAME TRUST FUND . . . . .		2,918
1780	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	180,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,269
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		91,017
1781	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	47,500	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		372,095
1782	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	90,000	
1783	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
1784	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		552,828
1785	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		145,987
1786	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		22,500
1787	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	178,559	
1788	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		800,000
1788A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	13,583	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,465

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1789	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		178,362
1790	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		457,713 10,000
1791	FIXED CAPITAL OUTLAY OYSTER RESTORATION AND RECOVERY FROM GENERAL REVENUE FUND . . . . .	5,000,000	
1792	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,200,000
1792A	FIXED CAPITAL OUTLAY HABITAT RESTORATION FROM GENERAL REVENUE FUND . . . . .	2,000,000	

Funds in Specific Appropriation 1792A are provided to the Fish and Wildlife Conservation Commission for the purpose of implementing a framework for the placement, monitoring, and maintenance of habitat enhancement projects in Monroe County.

1793	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	300,000	300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,066,546	15,644,069
	TOTAL POSITIONS . . . . .	41.00	
	TOTAL ALL FUNDS . . . . .		23,710,615

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 20,383,323

1794	SALARIES AND BENEFITS POSITIONS 357.00 FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	1,464,462	5,801,330 305,743 529,604 255,397 14,592,777 1,492,814 1,350,454 4,294,534
1795	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . .	3,405,043	5,129 106,539 5,560 4,774,969 937,312 501,624

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND . . . . .		448,134
1796	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,577,207	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		72,241
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,111,973
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		502,923
	FROM SAVE THE MANATEE TRUST FUND . . . . .		265,100
	FROM STATE GAME TRUST FUND . . . . .		542,861
1797	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		7,335
	FROM STATE GAME TRUST FUND . . . . .		36,932
1798	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	955,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		307,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
1799	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND . . . . .	1,250,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		508,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		158,000
1800	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		80,576
1801	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND . . . . .		147,280
1802	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,263,124	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,320,580
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		237,889
	FROM SAVE THE MANATEE TRUST FUND . . . . .		358,310
	FROM STATE GAME TRUST FUND . . . . .		50,501
1803	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	826,647	
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,670
1804	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,973,115
1805	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		325,945
1806	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,936,962
1807	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,119,494

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1807A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	154,333	4,990
	FROM FEDERAL GRANTS TRUST FUND . . . . .		893
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,291
1808	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		565,203
1809	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND . . . . .	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		640,993
1810	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND . . . . .	3,000,000	
1811	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	600,000	
1812	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM GENERAL REVENUE FUND . . . . .	1,897,587	8,754,608
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,667,382
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
1813	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM GENERAL REVENUE FUND . . . . .	2,045,500	
1813A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE MARINE LABORATORY FROM GENERAL REVENUE FUND . . . . .	500,000	
	Funds in Specific Appropriation 1813A are provided for the Mote Resilient Florida Coastal Hurricane Recovery (SF 1309).		
1813B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CENTRAL FLORIDA ZOO AND BOTANICAL GARDENS FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	Funds in Specific Appropriation 1813B are provided for the Central Florida Zoo and Botanical Gardens Infrastructure Modernization Project (SF 1499).		
1813C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA WILDLIFE INTERACTIVE EDUCATION CENTER FROM GENERAL REVENUE FUND . . . . .	12,000,000	
	Funds in Specific Appropriation 1813C are provided for the Florida Wildlife Interactive Education Center (SF 3387).		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	36,178,903	
FROM TRUST FUNDS . . . . .		67,413,263
TOTAL POSITIONS . . . . .	357.00	
TOTAL ALL FUNDS . . . . .		103,592,166
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	122,829,217	
FROM TRUST FUNDS . . . . .		412,480,735
TOTAL POSITIONS . . . . .	2,209.50	
TOTAL ALL FUNDS . . . . .		535,309,952
TOTAL APPROVED SALARY RATE . . . . .	135,522,477	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1822 through 1835, 1840 through 1841, 1853 through 1858, 1860 through 1864, 1866 through 1874, and 1905 through 1914 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$831.7 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	141,673,794	
1814	SALARIES AND BENEFITS	POSITIONS	1,679.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		198,251,455
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		1,314,092
1815	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		252,580
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		21,546
1816	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		5,758,753
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		234,030
1817	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,555,025
1818	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		8,145,440
1819	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		8,266,553
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		557,738
1820	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		169,225

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	3,830
1821	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	56,356,668
1822	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	83,021,409
1823	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	345,449,553
1824	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	106,097,323
1825	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	299,472,000 196,884,065
1826	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
1827	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1828	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	85,704,063
1829	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1830	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,368,802
1831	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	86,201,847
1832	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	956,788,814
1833	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	52,680,276 3,645,235
1834	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	78,562,187



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1835	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		97,517,188
	FROM RIGHT-OF-WAY ACQUISITION AND		
	BRIDGE CONSTRUCTION TRUST FUND . . . . .		215,058,084

There is hereby authorized to be issued up to \$449.0 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1835 includes \$212,289,560 to support Fiscal Year 2025-26 debt service associated with such projects.

There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1835 includes \$46,239,407 to support Fiscal Year 2025-26 debt service associated with such projects.

From the funds in Specific Appropriation 1835, \$51,656,340 is provided for additional payments required under the service contract pursuant to section 339.0809, Florida Statutes, and used to secure up to \$168.6 million in principal amount of bonds to finance projects authorized in section 339.0809(14), Florida Statutes.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS . . . . .		2,938,337,781
TOTAL POSITIONS . . . . .	1,679.00	
TOTAL ALL FUNDS . . . . .		2,938,337,781

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	240,187	
1836	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		314,199
1836A	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,350
1837	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		25,200
1838	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		4,089
1839	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		5,714
1840	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		23,622,804
1841	FIXED CAPITAL OUTLAY		
	RAIL DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		55,070,374

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA RAIL ENTERPRISE  
 FROM TRUST FUNDS . . . . . 79,043,730  
  
 TOTAL POSITIONS . . . . . 1.00  
 TOTAL ALL FUNDS . . . . . 79,043,730

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 206,199,379

1842 SALARIES AND BENEFITS POSITIONS 2,988.00  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 299,165,514

1843 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 199,803

1844 EXPENSES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 18,500,636

1845 OPERATING CAPITAL OUTLAY  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 1,464,179

1846 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 13,400,469

1846A SPECIAL CATEGORIES  
 FAIRBANKS HAZARDOUS WASTE SITE  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 400,965

1847 SPECIAL CATEGORIES  
 CONSULTANT FEES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 2,047,720

1848 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 10,484,164

1849 SPECIAL CATEGORIES  
 GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL  
 STATEWIDE AFFILIATE  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 800,000

Funds in Specific Appropriation 1849 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

1850 SPECIAL CATEGORIES  
 TRANSPORTATION MATERIALS AND EQUIPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 29,610,724

1851 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 301,859

1852 FIXED CAPITAL OUTLAY  
 MINOR RENOVATIONS, REPAIRS, AND  
 IMPROVEMENTS - STATEWIDE  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 13,630,172

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1853	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	54,087,578
1854	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	27,481,126
1855	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	91,946,173
From the funds in Specific Appropriation 1855, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.		
1857	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	521,416
1858	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	72,281,433
1859	FIXED CAPITAL OUTLAY CHIPLEY OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,709,517
Funds in Specific Appropriation 1859 are provided for the second year of a two-year project and are for the construction of a new operations center for the department's District 3 office in Chipley.		
1860	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1861	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	697,506,814
1862	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,964,109,574
1863	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	381,379,818
1864	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,396,665 611,271,988
1865	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	703,928

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1866	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	252,161,311
1867	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,525,408,937
1868	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	913,374,431 35,611,057
1869	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1870	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000
1871	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	18,550,295
1871A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	17,000,000 98,159,150

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 1871A shall be allocated as follows:

Connecting the Collectors Environmental Impact Statement (SF 3438).....	3,000,000
Pasco County Connector Roadway to Regional Research Complex Phase 2 (SF 3284).....	9,000,000
Wauchula - Municipal Airport T Hangars Improvements (SF 3250).....	5,000,000

The remaining nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 1871A shall be allocated as follows:

Altamonte Springs - CraneRIDES Fleet and Route Expansion (SF 1489).....	1,900,000
Bay Harbor Islands Broad Causeway Bridge Replacement Phase II Construction (SF 1343).....	1,000,000
Belleair - Indian Rocks Road Bridge and Roadway Improvements (SF 3238).....	1,500,000
Boca Raton - Spanish River Boulevard Grade Separation of El Rio Trail (SF 1091).....	1,000,000
Brevard County West Central Avenue Bridge Replacement (SF 1158).....	1,263,183
Carrabelle - Baywood Drive Roadway and Drainage Improvements (SF 3475).....	1,520,967
Charlotte County - Education Way/Murdock Circle and Education Way/Cochran Intersection Improvements (SF 3261).....	2,500,000
Chipley - Pecan Street Roadway Resurfacing and Improvements (SF 2709).....	750,000
Citrus County CR 491 from Pine Ridge Blvd to SR 41 - Road Widening Design (SF 3277).....	1,500,000
Citrus County Halls River Multi-Use Path Construction Phase (SF 2724).....	1,000,000
Citrus Grove School Children and Families Pedestrian Safety Initiative (SF 1945).....	800,000
Clay County - CR 217 Bridge Replacement (SF 2060).....	2,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Coral Gables - Central Business District Americans with Disability Act Improvements (SF 1948).....	310,000
Coral Gables - Road Safety Improvements (SF 1946).....	375,000
Cross Prairie Parkway Connector (SF 1830).....	1,000,000
Curley Road - Safe Routes to Schools (SF 1614).....	1,500,000
Deering Park Stewardship District - I-95 Interchange/SR 442 Expansion and Resilience Project (SF 2522).....	1,400,000
DeSoto County Kings Highway Expansion (SF 3163).....	3,000,000
Downtown West Palm Beach Signalization Upgrades - Phase 2 (SF 2958).....	1,500,000
Dykes Road Turn Lanes (SF 1639).....	405,990
Eustis - Northshore Bridge and Culvert Engineering Project (SF 1896).....	200,000
Eustis - Rosenwald Gardens - 7 Block Roadway & Stormwater Construction Project (SF 1868).....	1,878,978
Fern Street Crossing Project (SF 1623).....	3,000,000
Florida Keys Overseas Heritage Trail Elevate Path - Lower Matecumbe (SF 1154).....	200,000
Florida State University Enhanced Traffic Safety Project (SF 2277).....	125,245
Fort Lauderdale - Las Olas Safety Improvements and ADA Upgrades (SF 1837).....	1,000,000
Fort Lauderdale - Roadway Resurfacing Project (SF 2436)...	750,000
Fort Lauderdale - SE 13th Street Bridge Replacement (SF 2053).....	500,000
Fort Lauderdale - Sidewalk Repair Safety Project (SF 2285)	750,000
Fort Myers Beach Road Infrastructure Improvements (SF 2073).....	585,000
Fort Pierce - 13th Street Reconstruction Phase 2 (SF 1984)	500,000
Freeport - Marquis Way East Connector Road & Sewer Extension (SF 2710).....	1,000,000
Hallandale Beach - NW/SW 8th Avenue Roadway Reconstruction Project (SF 2389).....	1,815,000
Hernando County ST 50 (Cortez Blvd.) and Barclay Avenue Intersection Improvements (SF 3335).....	1,500,000
Hillsborough County Hanley Road and Jackson Springs Road Intersection Improvements (SF 1999).....	1,000,000
Hillsborough County Paseo Al Mar Blvd at Gate Dancer Road New Traffic Signal (SF 2138).....	1,000,000
Hillsborough County Pebble Beach Lane Bridge Replacement (SF 2139).....	750,000
Hollywood - Portable Public Safety Barriers (SF 1637).....	280,000
Jacksonville - Acree Road Off Grade Rail Crossing (SF 1421).....	1,000,000
Jacksonville - Bay Street Pedestrian Safety Improvements (SF 3453).....	2,000,000
Jacksonville - Monument Road Improvements (SF 1420).....	700,000
Jacksonville - University Boulevard and Edenfield Road Traffic Signal (SF 1989).....	1,142,000
Key West - Von Phister Street Safety Improvements (SF 1094).....	500,000
Kissimmee - Columbia Avenue Corridor Improvement Project (SF 3126).....	500,000
Land's End Public Pedestrian Walkway and Seawall, Blind Pass/Sunset Beach, Treasure Island Phase II (SF 2342)...	511,713
Lee County SR 82 Traffic Safety Improvements - Benchmark Ave (SF 2458).....	850,000
Lee County Traffic Signal Hardening (SF 2882).....	500,000
Lighthouse Point NE 28th Street Bridge Replacement Project (SF 2940).....	530,000
Lorraine Road Segment C - Phase 1 Capacity and Mobility Improvement Project (SF 1170).....	3,000,000
Maitland Traffic Signal Hardening (SF 1490).....	400,000
Marion County Roadway Improvements on NW 49th St. (SF 1357).....	2,000,000
Medley - NW 96 Street Roadway and Drainage Improvements Project (SF 2426).....	700,000
Melbourne Downtown Core Streetscape (SF 1379).....	1,000,000
Miami - Little Havana Pedestrian Priority Zone - Phase II (SF 2444).....	1,000,000
Miami - NW 6th Avenue between NW 64th Street and NW 71 Street (SF 3123).....	350,000
Miami Beach - Pedestrian Safety & Pier Park Street Improvements (SF 3455).....	2,000,000
Miami Lakes NW 154th Street Turn Lane Extension Transportation Improvements (SF 2264).....	630,000
Miami Shores - NE 94 Street Roadway Improvements (SF 1344)	750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Miami-Dade County Roadway Resurfacing - SW 142 Avenue from SW 42 Street to SW 56 Street (SF 3456).....	625,625
Miami-Dade County Vision Zero Safety Improvements - Grand Avenue between Jefferson St. and Plaza St. (SF 3259)....	750,000
Nassau County Road 107 Transportation Improvement (SF 1416).....	750,000
Oakland Park - 36th St. Railroad Crossing Safety (SF 1255)	250,000
Palm Beach County Australian Avenue Drainage Improvements (SF 2259).....	742,614
Palmetto - Intersection at 10th Street and US-41 Turning/Evacuation Lane (SF 1009).....	1,750,000
Palmetto Bay Complete Street Project (SF 1772).....	300,000
Pasco County - Trinity Boulevard - Multimodal Corridor Investment (SF 1290).....	2,500,000
Perry - Bishop Boulevard Repaving (SF 2325).....	242,663
Perry - Duval Street Repaving (SF 2273).....	163,892
Perry - Willow Street Repaving (SF 2256).....	170,075
Pinecrest - Road Resurfacing (SF 1804).....	750,000
Pinellas County Traffic Control Flood Mitigation - Gulf Boulevard Signal Cabinets (SF 2759).....	1,000,000
Pinellas Park Harmony Heights Community Safety Project (SF 2353).....	750,000
Polk County - Power Line Road Segment 2 (South Blvd to Hinson Avenue) (SF 1337).....	2,500,000
Putnam County Public Transit Flex Route Reopening (SF 2563).....	1,293,000
Roadway Resurfacing - NW 17 Avenue from NW 20 Street to NW 36 Street (SF 1954).....	487,500
Rockledge - Traffic Signal Revitalization (SF 1045).....	600,000
Santa Rosa County Extension of Taxiway at Whiting Aviation Industrial Park (SF 3439).....	850,000
Senator Howard C. Forman Human Services Campus: Road Improvements Phase 1 (SF 2232).....	800,000
South Bay - SW 11th Avenue Improvements (SF 1297).....	1,860,705
Tampa Bay Pilot Station Restoration and Reconstruction (SF 1220).....	2,500,000
Triangle Park and Children's Academy Pedestrian Safety Initiative (SF 1944).....	800,000
Village of Virginia Gardens - Roadway Improvements (SF 2425).....	600,000
Vision Zero Safety Improvements - SW 2 Street & SW 1st Avenue (SF 1952).....	500,000
Volusia County North Beach Street Flood Mitigation Upgrades (SF 2519).....	350,000
Walton County US 331 Bridge Lighting and Gateway Project (SF 2682).....	2,900,000
Washington Street Improvement from South Tamiami Trail to South 56th Street Tampa (SF 2115).....	4,000,000
Wauchula - New Airport Terminal Building (SF 3097).....	1,750,000
West Mitchell Hammock Road Corridor Safety Improvements (SF 1478).....	1,500,000
Winter Park Stirling Avenue Bridge Replacement (SF 1492)..	500,000
1872 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	23,043,514
1873 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	342,671,520
1874 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	45,941,628
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND . . . . .	17,000,000
FROM TRUST FUNDS . . . . .	8,574,324,078
TOTAL POSITIONS . . . . .	2,988.00
TOTAL ALL FUNDS . . . . .	8,591,324,078

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	54,243,104	
1875	SALARIES AND BENEFITS	POSITIONS	738.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		77,434,718
1876	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		937,883
1877	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		8,785,187
1878	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		94,025
1878A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		15,504
1879	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,636,611
1880	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		11,707,124
1881	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		9,375,421
1882	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE - OTHER		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		979,058
1883	SPECIAL CATEGORIES		
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT		
	DISTRICT FOR EVERGLADES RESTORATION		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		6,132,690
1884	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR		
	HIGHWAY TAX COMPLIANCE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		34,640
1885	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		429,282
1885A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		2,129,214
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		4,406

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1886	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			15,719,982
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS . . . . .			135,415,745
	TOTAL POSITIONS . . . . .	738.00		
	TOTAL ALL FUNDS . . . . .			135,415,745

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,335,935		
1887	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	182.00	18,091,677
1888	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			53,077
1889	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			12,719,646
1890	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			471,192
1891	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			335,670
1892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			17,983,171
1892A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			8,373,415

Funds in Specific Appropriation 1892A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1893	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			5,726,826
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From the funds provided in Specific Appropriation 1893, the nonrecurring sum of \$5,137,600 from the State Transportation Trust Fund is provided to the Department of Transportation for the operations and maintenance of applications implemented through the Data Infrastructure Modernization Project.

1893A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,383,781
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Funds appropriated in Specific Appropriation 1893A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1894	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			14,287
1894A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			689
1895	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			11,870,019
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .				77,023,450
	TOTAL POSITIONS . . . . .	182.00		
	TOTAL ALL FUNDS . . . . .			77,023,450
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	28,023,073		
1896	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	326.00		41,360,800
1897	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			519,277
1898	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			21,649,473
1899	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			107,709
1900	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			121,633
1901	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,168,631
1902	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			69,509,111
1903	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			8,370,420
1903A	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			28,692,988
1904	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			214,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1904A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,845,000
1905	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	1,355,864
1906	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	83,448,824
1907	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	61,655,276 1,492,110,922
1908	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	22,812,421 184,554,032
1909	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	104,562,639
1910	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	77,382,594
1911	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	5,700,000
1912	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	16,959,768 252,532,301 8,304,733
1913	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	6,500,045
1914	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	41,157,050
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .	2,533,595,511
	TOTAL POSITIONS . . . . .	326.00
	TOTAL ALL FUNDS . . . . .	2,533,595,511

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	17,000,000	
FROM TRUST FUNDS . . . . .		14,337,740,295
TOTAL POSITIONS . . . . .	5,914.00	
TOTAL ALL FUNDS . . . . .		14,354,740,295
TOTAL APPROVED SALARY RATE . . . . .	442,715,472	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND . . . . .	1,534,167,349	
FROM TRUST FUNDS . . . . .		20,280,286,372
TOTAL POSITIONS . . . . .	15,114.25	
TOTAL ALL FUNDS . . . . .		21,814,453,721

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1915	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND . . . . .	300,000	
1916	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	309,905,899	296,721,561
1917	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND . . . . .	215,170	
1918	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND . . . . .	10,000	
1919A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,479,801	7,479,801

Funds appropriated in Specific Appropriation 1919A are provided to state agencies to execute agency-specific contracts for security tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Agencies utilizing these funds shall ensure that contracted security solutions align with applicable cybersecurity standards and integrate effectively with security frameworks where applicable. The distribution shall include copies of quotes, a detailed breakdown of the services previously provided by the Florida Digital Service to include quantity or volume where applicable, and a corresponding justification with a comprehensive explanation of the services the agency is procuring.

1920	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND . . . . .	7,569,102	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL ALL FUNDS . . . . .	325,479,972	304,201,362   629,681,334

AGENCY FOR STATE SYSTEMS AND ENTERPRISE TECHNOLOGY

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,513,290	
1920A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	22.00 2,979,852	
1920B	EXPENSES FROM GENERAL REVENUE FUND . . . . .	118,427	

SECTION 6 - GENERAL GOVERNMENT

1920C	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	368,100	
1920D	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	6,679	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	3,473,058	
	TOTAL POSITIONS . . . . .	22.00	
	TOTAL ALL FUNDS . . . . .		3,473,058
TOTAL:	AGENCY FOR STATE SYSTEMS AND ENTERPRISE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	3,473,058	
	TOTAL POSITIONS . . . . .	22.00	
	TOTAL ALL FUNDS . . . . .		3,473,058
	TOTAL APPROVED SALARY RATE . . . . .	2,513,290	

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,006,507	
1921	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	175.50 805,478	17,040,416
1922	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		596,213
1923	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	51,204	2,455,217
1924	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		12,088
1924A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		130,234
1925	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		499,780
1925A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		1,000,000

Funds in Specific Appropriation 1925A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1926	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		500,000
1927	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		11,500
1928	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		56,840

SECTION 6 - GENERAL GOVERNMENT

1929	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1930	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		90,000
1931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		77,506
1931A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,746	
	FROM ADMINISTRATIVE TRUST FUND . . .		62,446
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	859,428	
	FROM TRUST FUNDS . . . . .		22,539,890
	TOTAL POSITIONS . . . . .	175.50	
	TOTAL ALL FUNDS . . . . .		23,399,318

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,477,834	
1932	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	61.00 158,218	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,245,528
1933	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		121,570
1934	EXPENSES FROM GENERAL REVENUE FUND . . . . .	5,939	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,933,556
1935	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
1936	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		6,160,911
1937	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND . . . . .	119,236	
1937A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM ADMINISTRATIVE TRUST FUND . . .		829,105

Funds provided in Specific Appropriation 1937A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

1938	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		3,000
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		20,147
1940	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		4,001

SECTION 6 - GENERAL GOVERNMENT

1940A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	238	19,660
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
1941	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,391,260
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	283,631	17,828,738
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	61.00	18,112,369
	TOTAL ALL FUNDS . . . . .		

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

	APPROVED SALARY RATE	9,298,296	
1942	SALARIES AND BENEFITS	POSITIONS	200.50
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,147,865
1943	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		711,594
1944	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,483,825
1945	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,000
1946	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,459,853
1947	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		71,107
1948	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,380
1948A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		72,468
TOTAL:	CALL CENTER AND LICENSE PROCESSING		
	FROM TRUST FUNDS . . . . .		18,975,092
	TOTAL POSITIONS . . . . .	200.50	18,975,092
	TOTAL ALL FUNDS . . . . .		

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	13,075,852	
1949	SALARIES AND BENEFITS	POSITIONS	249.50
	FROM GENERAL REVENUE FUND . . . . .	270,513	
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		19,833,354
1950	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		803,378

SECTION 6 - GENERAL GOVERNMENT

1951	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	26,713	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		3,372,233
1952	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		156,900
1953	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		1,057,026
1954	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		282,637
1955	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		2,306,440

From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 1955, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 1955, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 3, 2025, detailing the unlicensed activity functions performed by the department during Fiscal Year 2024-2025. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

1956	SPECIAL CATEGORIES		
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY		
	FUND		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1956 in the event the amount of claims available for payment exceeds the amount appropriated.

1957	SPECIAL CATEGORIES		
	CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		106,579
1958	SPECIAL CATEGORIES		
	TRANSFER ARCHITECT & INTERIOR DESIGN		
	ACTIVITIES CH. 2002-274		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		425,239



SECTION 6 - GENERAL GOVERNMENT

1959	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		1,193,838
1960	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		925,000

Funds in Specific Appropriation 1960 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

1961	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	6,000	
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		201,298
1962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		183,417
1963	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		200,000
1964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		60,162
1964A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,373	
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		103,057
1965	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,070,000
1966	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		300,000

TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	304,599	
	FROM TRUST FUNDS . . . . .		38,080,558
	TOTAL POSITIONS . . . . .	249.50	
	TOTAL ALL FUNDS . . . . .		38,385,157

FLORIDA ATHLETIC COMMISSION

	APPROVED SALARY RATE	483,941	
1967	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	7.00	734,772
1968	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		416,917

SECTION 6 - GENERAL GOVERNMENT

1969 EXPENSES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 289,734

1969A SPECIAL CATEGORIES  
 TRANSFER TO THE PROFESSIONAL REGULATION  
 TRUST FUND  
 FROM GENERAL REVENUE FUND . . . . . 221,837

Funds in Specific Appropriation 1969A are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

1970 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 4,500

1971 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 2,855

1971A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 4,574

TOTAL: FLORIDA ATHLETIC COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . 221,837  
 FROM TRUST FUNDS . . . . . 1,453,352  
  
 TOTAL POSITIONS . . . . . 7.00  
 TOTAL ALL FUNDS . . . . . 1,675,189

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,716,319

1972 SALARIES AND BENEFITS POSITIONS 38.00  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 2,632,573

1973 EXPENSES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 388,196

1974 SPECIAL CATEGORIES  
 EXAMINATION TESTING SERVICES FOR  
 PROFESSIONAL REGULATION  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 1,702,420

1975 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 6,000

1976 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 14,594

1977 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 5,211

SECTION 6 - GENERAL GOVERNMENT

1977A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			13,359
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .			4,762,353
	TOTAL POSITIONS . . . . .	38.00		
	TOTAL ALL FUNDS . . . . .			4,762,353

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,331,073		
1978	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS	30.00	2,112,070
1979	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			174,517
1980	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			50,000
1981	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			9,090
1982	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			69,400
1983	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,630
1984	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,648
1984A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			9,787
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .			2,436,142
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			2,436,142

DRUGS, DEVICES, AND COSMETICS

	APPROVED SALARY RATE	2,020,220		
1985	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS	28.00	2,898,243
1986	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			429,912

SECTION 6 - GENERAL GOVERNMENT

1987	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		28,000
1987A	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	320,000	

Funds in Specific Appropriation 1987A are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

1988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		45,300
1989	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		35,938
1990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		44,733
1991	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		8,900
1991A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		12,245

TOTAL:	DRUGS, DEVICES, AND COSMETICS		
	FROM GENERAL REVENUE FUND . . . . .	320,000	
	FROM TRUST FUNDS . . . . .		3,503,271
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		3,823,271

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	17,465,716	
1992	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	360.00	27,006,985
1993	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		98,363
1994	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		2,068,716
1995	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		908,001

SECTION 6 - GENERAL GOVERNMENT

1996	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		864,762
1997	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		1,017,782
1998	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		60,509
1999	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		741,141
2000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		618,537
2001	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		30,000
2001A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		119,054
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		33,533,850
	TOTAL POSITIONS . . . . .	360.00	
	TOTAL ALL FUNDS . . . . .		33,533,850
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	11,629,650	
2002	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	186.75	17,514,585
2003	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		7,335
2004	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		2,105,416
2005	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		470,700
2006	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		42,044

SECTION 6 - GENERAL GOVERNMENT

2007	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			896,017
2008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			1,331,617
2009	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			172,846
2010	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			140,000
2011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			28,219
2011A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			63,060
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			22,771,839
	TOTAL POSITIONS . . . . .	186.75		
	TOTAL ALL FUNDS . . . . .			22,771,839
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	3,261,916		
2012	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		59.00	4,848,992
2013	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			559,798
2014	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			592,163
2015	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000
2016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,733
2017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			13,697
2018	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,229

SECTION 6 - GENERAL GOVERNMENT

2018A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			22,388
TOTAL:	STANDARDS AND LICENSURE			
	FROM TRUST FUNDS . . . . .			6,067,000
	TOTAL POSITIONS . . . . .	59.00		
	TOTAL ALL FUNDS . . . . .			6,067,000

TAX COLLECTION

	APPROVED SALARY RATE	4,667,140		
2019	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			7,009,037
2020	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			22,819
2021	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			681,731
2022	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			13,680
2023	SPECIAL CATEGORIES			
	CIGARETTE TAX STAMPS			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			866,505
2024	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			13,515
2025	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			12,998
2025A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			29,838
2026	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			22,087
TOTAL:	TAX COLLECTION			
	FROM TRUST FUNDS . . . . .			8,672,210
	TOTAL POSITIONS . . . . .	82.00		
	TOTAL ALL FUNDS . . . . .			8,672,210

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	8,468,413		
2027	SALARIES AND BENEFITS	POSITIONS	171.00	
	FROM GENERAL REVENUE FUND . . . . .			3,935,529

SECTION 6 - GENERAL GOVERNMENT

	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		8,884,260
2028	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		37,404
2029	EXPENSES FROM GENERAL REVENUE FUND . . . . .	745,081	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		1,235,229

From the funds in Specific Appropriation 2029, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2030	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	362,646	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		578,434
2031	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	90,000	
2032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		53,615
2033	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		11,856
2033A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	18,193	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		41,604

TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	5,151,449	
	FROM TRUST FUNDS . . . . .		10,842,402
	TOTAL POSITIONS . . . . .	171.00	
	TOTAL ALL FUNDS . . . . .		15,993,851
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	7,140,944	
	FROM TRUST FUNDS . . . . .		191,466,697
	TOTAL POSITIONS . . . . .	1,648.25	
	TOTAL ALL FUNDS . . . . .		198,607,641
	TOTAL APPROVED SALARY RATE . . . . .	89,902,877	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	889,828	
2034	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND . . . . .	6.00	1,129,557



SECTION 6 - GENERAL GOVERNMENT

2035	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2036	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2037	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	650,000	
	FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2039	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2039A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,836
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND . . . . .	650,000	
	FROM TRUST FUNDS . . . . .		3,494,881
	TOTAL POSITIONS . . . . .	6.00	
	TOTAL ALL FUNDS . . . . .		4,144,881

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,436,272	
2040	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	16.00	2,206,970
2041	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000
2042	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		492,625
2043	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		419,779
2044	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		307,655
2044A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	725,000	

Funds in Specific Appropriation 2044A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2045	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2046	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		11,015
2046A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,685

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	725,000	
FROM TRUST FUNDS . . . . .		3,583,729
TOTAL POSITIONS . . . . .	16.00	
TOTAL ALL FUNDS . . . . .		4,308,729

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	938,067	
2047 SALARIES AND BENEFITS POSITIONS	6.00	
FROM CITRUS ADVERTISING TRUST FUND .		1,365,006
2048 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		17,000
2049 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		261,331
2050 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		100,000
2051 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM GENERAL REVENUE FUND . . . . .	12,500,000	
FROM CITRUS ADVERTISING TRUST FUND .		12,961,163

From the funds is Specific Appropriation 2051, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Citrus for the purpose of revitalizing domestic demand for Florida grapefruit through heritage programs of statewide significance that carry nationwide reach with demonstrable tourism impacts.

From the funds in Specific Appropriation 2051, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2052 SPECIAL CATEGORIES		
CITRUS RECOVERY PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	2,000,000	

Funds in Specific Appropriation 2052 are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

2052A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS ADVERTISING TRUST FUND .		2,537

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND . . . . .	14,500,000	
FROM TRUST FUNDS . . . . .		14,707,037
TOTAL POSITIONS . . . . .	6.00	
TOTAL ALL FUNDS . . . . .		29,207,037

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	15,875,000	
FROM TRUST FUNDS . . . . .		21,785,647
TOTAL POSITIONS . . . . .	28.00	
TOTAL ALL FUNDS . . . . .		37,660,647
TOTAL APPROVED SALARY RATE . . . . .	3,264,167	

SECTION 6 - GENERAL GOVERNMENT

COMMERCE, DEPARTMENT OF

From the funds in Specific Appropriations 2053 through 2132, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2053 through 2132, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	5,275,780	
2053	SALARIES AND BENEFITS	POSITIONS	60.00
	FROM GENERAL REVENUE FUND . . . . .		889,991
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,626,479
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		221,708
2054	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		115,132
2055	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	465,432	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		492,650
2055A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		120,932
2056	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	150,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		533,778

Funds in Specific Appropriation 2056 may be used to represent the state's interest in legal matters that require the use of outside legal

SECTION 6 - GENERAL GOVERNMENT

counsel.

2056A SPECIAL CATEGORIES  
 ENTERPRISE CYBERSECURITY RESILIENCY  
 FROM ADMINISTRATIVE TRUST FUND . . . 352,727

Funds appropriated in Specific Appropriation 2056A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2057 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . 6,590

2057A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . 11,970

2058 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM ADMINISTRATIVE TRUST FUND . . . 605

TOTAL: EXECUTIVE LEADERSHIP  
 FROM GENERAL REVENUE FUND . . . . . 1,505,423  
 FROM TRUST FUNDS . . . . . 7,482,571  
  
 TOTAL POSITIONS . . . . . 60.00  
 TOTAL ALL FUNDS . . . . . 8,987,994

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 7,399,853

2059 SALARIES AND BENEFITS POSITIONS 106.00  
 FROM ADMINISTRATIVE TRUST FUND . . . 9,575,485  
 FROM REVOLVING TRUST FUND . . . . . 1,177,802

2060 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 514,584  
 FROM REVOLVING TRUST FUND . . . . . 52,835

2061 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . 708,744  
 FROM REVOLVING TRUST FUND . . . . . 1,418,634

2062 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 477,698  
 FROM REVOLVING TRUST FUND . . . . . 1,536,300

2063 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . 43,314  
 FROM REVOLVING TRUST FUND . . . . . 5,670

2063A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . 24,553  
 FROM REVOLVING TRUST FUND . . . . . 3,900

2064 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM ADMINISTRATIVE TRUST FUND . . . 17,957

2065 FIXED CAPITAL OUTLAY  
 REED ACT BUILDINGS PROJECTS - STATEWIDE  
 FROM GENERAL REVENUE FUND . . . . . 8,900,000  
 FROM REVOLVING TRUST FUND . . . . . 2,962,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCE AND ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	8,900,000	18,519,476
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	106.00	
TOTAL ALL FUNDS . . . . .		27,419,476

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE	7,679,296	
2066 SALARIES AND BENEFITS POSITIONS	100.00	
FROM ADMINISTRATIVE TRUST FUND . . . . .		10,487,004
2067 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		250,706
2068 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,459,285
2069 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		68,723
2070 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		7,996,469
2070A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		1,291,800
Funds in Specific Appropriation 2070A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
2071 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		17,443
2071A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . . . .		28,923
2072 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM ADMINISTRATIVE TRUST FUND . . . . .		8,464
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		22,608,817
TOTAL POSITIONS . . . . .	100.00	
TOTAL ALL FUNDS . . . . .		22,608,817

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2073 through 2097A, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been

SECTION 6 - GENERAL GOVERNMENT

or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	28,423,937	
2073	SALARIES AND BENEFITS	POSITIONS	570.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		39,384,991
	FROM WELFARE TRANSITION TRUST FUND .		1,239,680
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		274,134
2074	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		2,522,463
	FROM WELFARE TRANSITION TRUST FUND .		67,759
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		90,791
2075	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		968,193
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		49,198
2076	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		56,055
2077	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	7,333,700	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		5,000,000

The nonrecurring funds in Specific Appropriation 2077 shall be allocated as follows:

AMPLIFY Clearwater - IGNITE Entrepreneurship Center (SF 2354).....	350,000
Florida - Israel Business Accelerator (SF 1962).....	300,000
Home Builders Institute (HBI) Building Careers for Veterans (SF 2477).....	350,000
Jacksonville Entrepreneurship Education & Workforce Development Center (SF 1055).....	350,000
Las Olas Chabad Jewish Center- Friendship Circle Grill - Job Skills Training (SF 1833).....	280,000
Lighthouse Works - Workforce Development for Disadvantaged Floridians (SF 1461).....	153,700
Manufacturing Talent Asset Pipeline (TAP) Program (SF 1298).....	400,000
Operation New Uniform (SF 1235).....	750,000
Screen Production Marketing & Workforce Development Project (SF 1400).....	350,000
Talent Bridge: Empowering Florida's Workforce, Strengthening Florida's Economy (SF 1161).....	500,000
Technical Assistance Initiative for Small Manufacturers (SF 1907).....	1,000,000
The Pathways to Prosperity Program - Samaritan Resource Center & Valencia College (SF 2954).....	200,000
Virtual Reality Workforce Development Program (SF 3473)...	350,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2077.

The remaining recurring funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Credential Program as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project.

2078	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,400,000	
	FROM WELFARE TRANSITION TRUST FUND .		1,416,000

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2078, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2078, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$350,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (SF 1043). The recurring funds shall continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. CareerSource Pasco Hernando shall administer these funds.

2079	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION		
	ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	1,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	250,000	
2080	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	8,818,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	147,604	
2081	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE		
	DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	209,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907	

Funds provided in Specific Appropriation 2081 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2081, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2081 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2081 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2081 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal

SECTION 6 - GENERAL GOVERNMENT

Executive Level II, regardless of fund source.

2082	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		418,496
	FROM WELFARE TRANSITION TRUST FUND .		19,523
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		13,641
2083A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		198,801
	FROM WELFARE TRANSITION TRUST FUND .		4,811
2084	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		74,862
	FROM WELFARE TRANSITION TRUST FUND .		40,358
2084A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	750,000	

The nonrecurring funds provided in Specific Appropriation 2084A shall be allocated as follows:

Northeast Florida Builders Association Workforce	
Education Expansion (SF 2056).....	750,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2084A.

TOTAL: WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	15,483,700	
FROM TRUST FUNDS . . . . .		325,596,173
TOTAL POSITIONS . . . . .	570.50	
TOTAL ALL FUNDS . . . . .		341,079,873

REEMPLOYMENT ASSISTANCE PROGRAM

	APPROVED SALARY RATE	20,649,390	
2085	SALARIES AND BENEFITS	POSITIONS	417.00
	FROM GENERAL REVENUE FUND . . . . .		747,078
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		28,119,643
2086	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	230,295	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		15,017,055
2087	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		12,321,610
2088	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		20,945
2088A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR		
	REEMPLOYMENT ASSISTANCE TAX COLLECTION		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,626,787	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		19,000,000



SECTION 6 - GENERAL GOVERNMENT

2089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	6,500,000	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		17,891,311
2090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		316,737
2090A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		200,967
2091	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		192,608
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	15,104,160	93,080,876
	TOTAL POSITIONS . . . . .	417.00	
	TOTAL ALL FUNDS . . . . .		108,185,036

CAREERSOURCE FLORIDA

2092	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		8,875,103
	FROM WELFARE TRANSITION TRUST FUND . . . . .		753,256
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		484,182
2093	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		3,500,000
2094	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS . . . . .		20,612,541
	TOTAL ALL FUNDS . . . . .		20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,609,120	
2095	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	33.50	3,769,903
2096	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		766,328
2097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		6,528

SECTION 6 - GENERAL GOVERNMENT

2097A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		12,768
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS . . . . .		4,555,527
	TOTAL POSITIONS . . . . .	33.50	
	TOTAL ALL FUNDS . . . . .		4,555,527

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	9,175,836	
2098	SALARIES AND BENEFITS	POSITIONS	146.00
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		2,172,062
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,369,863
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		38,220
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		450,842
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,749,631
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		162,874
2099	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,213,664
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,365
2100	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		18,470
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,033,505
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		3,135
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		243,155
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		12,544
2101	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,979,253
2102	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,500,000
2102A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		2,225,000
2103	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		775,000

Funds in Specific Appropriation 2103 are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2103.

SECTION 6 - GENERAL GOVERNMENT

2104	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	136,488,863
2105	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	13,472,840
2106	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2107	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND . . .	149,945,217
2108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,378,905 223,080
2108A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND . . . . .	3,467,000

The nonrecurring funds provided in Specific Appropriation 2108A shall be allocated as follows:

Big Brothers Big Sisters - School to Work Program (SF 1404).....	950,000
Broward County Eviction Prevention and Rental Assistance Program (SF 1254).....	750,000
Pinellas County Urban League Headquarters (SF 3225).....	500,000
Skate Link (SF 1845).....	167,000
Urban League Regional Entrepreneurship Centers (SF 2237)..	350,000
Walk Off Charities - Expansion of Youth Baseball & Softball Programs for Under-served Youth (SF 1384).....	500,000
West Miami Multi-Generational Recreation Center Development (SF 1593).....	250,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2108A.

2109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	5,966 27,287 301 4,015
2109A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	3,237 40,482 12 18,840 48
2110	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	750,000

SECTION 6 - GENERAL GOVERNMENT

	FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	420,000
2111	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,520,000
2111A	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .	65,860
2112	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	306 2,234 298
2112A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	63,273,989

The nonrecurring funds provided in Specific Appropriation 2112A shall be allocated as follows:

AMR at Pensacola, Inc. - Children in Public Schools Living in Cars Project (SF 2988).....	500,000
Bal Harbour Village Cutwalk and Fire Access Restoration (SF 1341).....	655,125
Belle Isle Municipal Facility Land Planning and Building Design (SF 2910).....	800,000
Bradford County - RJE Phase III, Building Modernization of Building 1, 2, & 4 (SF 2246).....	900,119
Building Homes for Heroes (SF 1225).....	2,000,000
Citrus Memorial Health Foundation YMCA Facility Expansion (SF 2971).....	500,000
City of Marathon Workforce Housing Project (SF 3515).....	750,000
Clearwater Marine Aquarium Renovation (SF 2356).....	500,000
Clearwater Marine Aquarium Storm Recovery (SF 2351).....	380,000
Cox Science Center and Aquarium Expansion (SF 1841).....	2,500,000
Cuban Club Interior Renovations (SF 2129).....	500,000
Feeding Northeast Florida's Fresh Start Program (SF 1433).	600,000
Florida Studio Theatre: Workforce Housing (SF 1115).....	500,000
Fort Myers STARS Complex Expansion and Hurricane Shelter (SF 2071).....	750,000
G3 Village: Purposeful Senior Aging - Successful Agri-Village Living (SF 1450).....	500,000
Hardee County Governmental Services Complex (SF 3094).....	20,000,000
Hillsborough County - Emergency Generators (SF 1961).....	750,000
Historic Manhattan Casino Renovations (SF 2105).....	1,050,000
Holocaust Memorial Miami Beach Restoration (SF 3262).....	500,000
Homes Bring Hope (SF 2994).....	2,000,000
Newberry Electric System Resiliency Project (SF 1212)....	350,000
OCEARCH Mayport Research and Operations Center (SF 3008)..	500,000
Palm Beach County Housing Units for Homeless (SF 2203)....	1,250,000
Penny Lane Beatles Museum Expansion (SF 2352).....	350,000
Pinellas County - City of Safety Harbor Pier Replacement (SF 1263).....	1,140,000
Seafarers' House of Port Everglades: Supporting the Port Everglades and Maritime (SF 1626).....	150,000
Seminole Junior Warhawks Youth Sports Field Improvements (SF 2952).....	350,000
Skate Link (SF 1845).....	100,000
South Bay LEED Certified Resiliency Hub and Community Center (SF 1284).....	2,300,000
South Bay Rail Regional Commerce Park Development Epicenter (SF 1296).....	875,000
St. Cloud Hopkins Park Community Center (SF 3129).....	500,000
Stuart Guy Davis Community Park Revitalization - Phase 2 (SF 1146).....	500,000

SECTION 6 - GENERAL GOVERNMENT

Tampa General Hospital Workforce Housing Multi-Family Development (SF 1239).....	7,500,000
Tampa Heights Family YMCA Community Center (SF 1392).....	350,000
The IDDeal Place Intellectually & Developmentally Disabled Permanent Housing (SF 1834).....	500,000
Town of Wausau - Possum Palace Renovations Phase II (SF 2691).....	423,745
Trout Lake Nature Center Education Complex Expansion Phase 3 (SF 1910).....	500,000
Wauchula - Community Auditorium Safety Improvements (SF 3248).....	2,500,000
Wauchula - Public Safety Facility Hardening (SF 3096).....	5,000,000
Waves at Pineapple Cove (SF 2267).....	500,000
West Miami Multi-Generational Recreation Center Development (SF 1593).....	500,000
Zephyrhills Historic GAR Hall (SF 3010).....	500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2112A.

2113 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	5,000,000
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From the funds in Specific Appropriation 2113, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	66,740,989	
FROM TRUST FUNDS . . . . .		420,354,374
TOTAL POSITIONS . . . . .	146.00	
TOTAL ALL FUNDS . . . . .		487,095,363

FLORIDA HOUSING FINANCE CORPORATION

2114 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . . .	221,192,279
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2115 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM GENERAL REVENUE FUND . . . . .	18,800,000
FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .	163,814,618

From the funds provided in Specific Appropriation 2115, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

2116 SPECIAL CATEGORIES AMERICAN RESCUE PLAN - HOMETOWN HERO HOUSING FROM GENERAL REVENUE FUND . . . . .	150,000,000
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: FLORIDA HOUSING FINANCE CORPORATION		
FROM GENERAL REVENUE FUND . . . . .	168,800,000	
FROM TRUST FUNDS . . . . .		385,006,897
TOTAL ALL FUNDS . . . . .		553,806,897

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

APPROVED SALARY RATE	4,315,291	
2117 SALARIES AND BENEFITS POSITIONS	55.00	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		6,157,297
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		94,261
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		378,271
2118 OTHER PERSONAL SERVICES		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		264,112
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		7,370
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		30,129
2119 EXPENSES		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		2,171,640
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		17,208
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		68,834
2120 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND . . . . .	3,400,000	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		16,600,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .		2,500,000

Funds provided in Specific Appropriation 2120 are provided to make payments and tax refunds in Fiscal Year 2025-2026 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2120 from the Economic Development Trust Fund represent local matching funds.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2121 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SELECTFLORIDA  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 5,900,000

From the funds in Specific Appropriation 2121, \$900,000 in nonrecurring funds from the Florida International Trade and Promotion Trust Fund is provided to expand the department's trade show and mission grant program to small manufactures to enhance their competitive edge in international trade markets. The department must give priority for grant awards to small manufacturing businesses operating in rural regions. Select Florida shall submit an annual report to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee. The report must include the number of grant awards and award amount by manufacturer, the number of grant awards and award amount by county, aggregated data of the employment size and average annual receipts of the grantees, the number of new markets each grantee entered due to the award, the estimated number of export sales agreements and total U.S. dollar value of anticipated sales generated by the trade show and mission, the number of trade leads and inquiries generated by the trade show and mission and their outcomes, the number and total U.S. dollar value of agreements executed and sales confirmed within 6 months of the trade show and mission, and any other information that Select Florida or the department determines to contribute to an understanding of the trade show and mission activities.

2122 SPECIAL CATEGORIES  
 GRANTS AND AID - FLORIDA DEFENSE SUPPORT  
 TASK FORCE  
 FROM GENERAL REVENUE FUND . . . . . 2,000,000  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 2,000,000

2124 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,563,550  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 32,901  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 131,605

From the funds in Specific Appropriation 2124, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2125 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA SPORTS  
 FOUNDATION  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,700,000  
 FROM PROFESSIONAL SPORTS  
 DEVELOPMENT TRUST FUND . . . . . 4,000,000

From the recurring funds in Specific Appropriation 2125 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2126 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MILITARY BASE PROTECTION  
 FROM GENERAL REVENUE FUND . . . . . 3,000,000  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,500,000

Funds in Specific Appropriation 2126 are allocated for the Military

SECTION 6 - GENERAL GOVERNMENT

Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2127	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		2,549
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . .		152
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		608

2128	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VISIT FLORIDA		
	FROM GENERAL REVENUE FUND . . . .	30,000,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		26,000,000
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		24,000,000

From the funds in Specific Appropriation 2128, \$5,000,000 from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.

2128A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		8,159
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . .		13
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		2,107

2129	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA		
	FROM GENERAL REVENUE FUND . . . .	8,000,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		12,500,000

From the funds in Specific Appropriation 2129, \$1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2130	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT		
	FUND		
	FROM GENERAL REVENUE FUND . . . .	25,000,000	

2131	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		2,576
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		681

2132	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND . . . .	3,500,000	

Funds provided in Specific Appropriation 2132 may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.



SECTION 6 - GENERAL GOVERNMENT

TOTAL: ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	74,900,000	
FROM TRUST FUNDS . . . . .		107,634,023
TOTAL POSITIONS . . . . .	55.00	
TOTAL ALL FUNDS . . . . .		182,534,023
TOTAL: COMMERCE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	351,434,272	
FROM TRUST FUNDS . . . . .		1,405,451,275
TOTAL POSITIONS . . . . .	1,488.00	
TOTAL ALL FUNDS . . . . .		1,756,885,547
TOTAL APPROVED SALARY RATE . . . . .	85,528,503	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,122,970		
2133 SALARIES AND BENEFITS POSITIONS	134.00		
FROM GENERAL REVENUE FUND . . . . .	338,505		
FROM ADMINISTRATIVE TRUST FUND . . . . .			13,092,779
2134 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			113,333
2135 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	19,107		
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,530,972
2135A AID TO LOCAL GOVERNMENTS			
PUTNAM COUNTY ENTERPRISE SYSTEM			
FROM GENERAL REVENUE FUND . . . . .	1,900,000		

Funds in Specific Appropriation 2135A are provided to Putnam County for the purchase and implementation of a comprehensive solution for Putnam County's Enterprise Financial Software system (SF 2561).

2135B LUMP SUM			
FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT READINESS			
POSITIONS	5.00		
FROM ADMINISTRATIVE TRUST FUND . . . . .			565,680
2136 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,240,217
2137 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			558,005
2138 SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,554,680

Funds in Specific Appropriation 2138, 2179, and 2205 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2139 SPECIAL CATEGORIES			
MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION INSPECTIONS			
FROM GENERAL REVENUE FUND . . . . .	1,500,162		
2140 SPECIAL CATEGORIES			
GRANTS AND AIDS - MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION GRANTS			
FROM GENERAL REVENUE FUND . . . . .	93,766,508		

SECTION 6 - GENERAL GOVERNMENT

2141	SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - OPERATIONS AND ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	4,733,330	
2145	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		5,500
2146	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		60,107
2147	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		300,000
2148	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		134,268
2148A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,053	
			48,607
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	102,258,665	
	FROM TRUST FUNDS . . . . .		19,204,148
	TOTAL POSITIONS . . . . .	139.00	
	TOTAL ALL FUNDS . . . . .		121,462,813
LEGAL SERVICES			
	APPROVED SALARY RATE	6,249,491	
2149	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	89.00	9,094,671
2150	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		290,147
2151	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		717,375
2152	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		1,000
2153	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . . . .		175,000
2153A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		266,672
2154	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		253,306
2155	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		7,920,000

The funds in Specific Appropriation 2155 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning, Accounting, and Ledger Management (PALM) project. The IV&V provider shall provide independent quality assurance validation for the Florida

SECTION 6 - GENERAL GOVERNMENT

PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, the Chief Financial Officer, the Executive Office of the Governor's Office of Policy and Budget, and the PALM Executive Steering Committee.

2156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			135,169
2157	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2157A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			27,888
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .			18,898,589
	TOTAL POSITIONS . . . . .	89.00		
	TOTAL ALL FUNDS . . . . .			18,898,589

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,938,431		
2158	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	109.00	12,139,950

From the funds provided in Specific Appropriation 2158 through 2166A the Department of Financial Services is authorized to contract with an independent software quality assurance and testing provider to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the modernization of the current Legal Case Management Information System, Special Purpose Investment Accounting System, and the Insurance Agent & Agency Licensing System. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure modernized systems and provide it to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on or before June 30, 2026.

2159	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			101,479
2160	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			6,795,739
2161	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			1,063,034
2162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		175,000	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,637,040

SECTION 6 - GENERAL GOVERNMENT

2162A SPECIAL CATEGORIES  
 ENTERPRISE CYBERSECURITY RESILIENCY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 393,480

Funds appropriated in Specific Appropriation 2162A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2163 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,900

2164 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 72,187

2165 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 184,076

2166 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 9,275

2166A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 43,837

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 175,000  
 FROM TRUST FUNDS . . . . . 31,442,997  
  
 TOTAL POSITIONS . . . . . 109.00  
 TOTAL ALL FUNDS . . . . . 31,617,997

CONSUMER ADVOCATE

APPROVED SALARY RATE 657,581

2167 SALARIES AND BENEFITS POSITIONS 6.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 843,598

2168 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 66,357

2169 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 78,726

2170 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 45,471

2171 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 4,130

2172 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,888

SECTION 6 - GENERAL GOVERNMENT

2172A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,076
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS . . . . .			1,042,246
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			1,042,246

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,947,916		
2173	SALARIES AND BENEFITS POSITIONS	71.00		
	FROM GENERAL REVENUE FUND . . . . .	6,169,401		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		383,361	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			751,948
2174	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	5,621		
2175	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,198,941		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		335,050	
2176	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	104,880		
2177	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . .	900,956		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,992,814	

From the funds in Specific Appropriation 2177, \$3,000,000 from the Administrative Trust Fund is provided to the Department of Financial Services as a contingency appropriation to support Florida Accounting Information Resource (FLAIR) operations in the event of unforeseen expenditures resulting from the attrition of experienced FLAIR technical resources. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a staffing plan that includes the number of staff who left, their departure dates, associated skill sets, and the estimated cost of replacing them.

2178	SPECIAL CATEGORIES			
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	3,123,077		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,788,072	
2179	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		991,440	
2180	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	85,914		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		390,209	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			135,755
2181	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,424		

SECTION 6 - GENERAL GOVERNMENT

2181A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,327	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,447
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,421
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND . . . . .	11,614,541	
	FROM TRUST FUNDS . . . . .		9,773,517
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		21,388,058

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,173,259	
2182	SALARIES AND BENEFITS POSITIONS	20.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,948,210
2183	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,540
2184	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		323,896
2185	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		895,205

From the funds provided in Specific Appropriation 2185, the recurring sum of \$800,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the Collateral Administration Program. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2186	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		6,616
2186A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		6,909
TOTAL:	DEPOSIT SECURITY		
	FROM TRUST FUNDS . . . . .		3,182,376
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		3,182,376

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,683,298
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SECTION 6 - GENERAL GOVERNMENT

2187	SALARIES AND BENEFITS	POSITIONS	26.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			2,575,100
2188	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			391,245
2189	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,877,785

From the funds provided in Specific Appropriation 2189, the recurring sum of \$225,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Collateral Administration Program.

2190	SPECIAL CATEGORIES			
	TREASURY INVESTMENT ACCOUNTING SYSTEM			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			800,000
2191	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			12,675
2192	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			4,000
2192A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			8,748
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT			
	FROM TRUST FUNDS . . . . .			5,669,553
	TOTAL POSITIONS . . . . .	26.50		
	TOTAL ALL FUNDS . . . . .			5,669,553

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 663,181

2193	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,034,864
2194	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			20,637
2195	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			137,328
2196	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,252
2197	SPECIAL CATEGORIES			
	DEFERRED COMPENSATION ADMINISTRATIVE			
	SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			823,190

SECTION 6 - GENERAL GOVERNMENT

2198	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		2,386
2199	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		4,405
2199A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		3,423
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS . . . . .			2,027,485
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		2,027,485

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	11,074,195	
2200	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	163.00 11,661,136	2,915,561 1,010,518
2201	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	24,986	24,175
2202	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,101,972	116,201 113,139
2203	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,000	
2204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,283,882	1,080,000
2205	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,736,362
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	4,086	27,684
2207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	5,122	17,055
2207A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	43,915	2,934



SECTION 6 - GENERAL GOVERNMENT

	FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,168
2208	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . . . .		1,250,000

Funds in Specific Appropriation 2208 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2209	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .		2,300,000
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TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . .	14,126,099	
	FROM TRUST FUNDS . . . . .		11,596,797
	TOTAL POSITIONS . . . . .	163.00	
	TOTAL ALL FUNDS . . . . .		25,722,896

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	3,504,974	
2210	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	65.00	5,118,037
2211	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		461,778
2212	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		903,664
2213	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		7,500
2214	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		567,269
2215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		22,904
2216	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		11,524
2216A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		19,849
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .		7,112,525
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		7,112,525

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	8,567,485	
2217	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	81.00	11,780,877

SECTION 6 - GENERAL GOVERNMENT

2218	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,750,000	
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		48,180,662

From the funds in Specific Appropriation 2218, \$48,180,662 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project.

Of these funds, 75 percent shall be placed in reserve. The Department of Financial Services is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of a revised, accurate, and comprehensive operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

The Department of Financial Services must provide dedicated on-site and remote support to state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed:

- (1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the conversion balance from Florida Accounting Information System (FLAIR) as of the point in time the conversion snapshot was taken, for each fund within the State Agency.
- (2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.
- (3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.
- (4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.
- (5) State Agencies are able to run their operational reports from Florida PALM.
- (6) State agencies are able to verify their agency applications have been remediated to integrate with Florida PALM and are functioning as anticipated.
- (7) The Department of Management Services is able to verify the integration with Florida PALM supports the year-end processes associated with Purchase Orders and State Agencies are able to verify encumbrance balances will update properly.
- (8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.
- (9) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.
- (10) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with the State's budgetary system, LAS/PBS.

SECTION 6 - GENERAL GOVERNMENT

(11) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.

From the funds in Specific Appropriation 2218, \$2,750,000 from the General Revenue Fund is provided to the Department of Financial Services to contract with an independent software quality and testing provider to establish a standardized user acceptance testing practice for all state agencies, ensuring consistent and effective testing across the Florida PALM project. The contract must centralize agency testing efforts, increase efficiency, and reduce redundant work. It shall also include requirements and deliverables to ensure the Florida PALM system meets functional and non-functional requirements, integrates with agency-specific applications, and complies with each agency's financial regulations. Additionally, the contract must identify automation candidates for end-to-end business scenarios and implement automated testing where applicable to enhance efficiency. The vendor shall deploy automated test suites adaptable for different agencies, with necessary modifications to meet agency-specific needs.

2219	SPECIAL CATEGORIES		
	FLORIDA PLANNING, ACCOUNTING, AND LEDGER		
	MANAGEMENT CONTINGENCY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		3,000,000

Funds in Specific Appropriation 2219 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2218. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2220	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		13,957

2220A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		27,520

TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,750,000	
	FROM TRUST FUNDS . . . . .		63,003,016
	TOTAL POSITIONS . . . . .	81.00	
	TOTAL ALL FUNDS . . . . .		65,753,016

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	3,591,157	
2221	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		5,089,639
2222	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		18,924
2223	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		769,579

SECTION 6 - GENERAL GOVERNMENT

2224	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .		13,200
2225	SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND . . . . .	601,596	
2226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		113,305
2227	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		46,200
2228	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		12,000
2229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		14,442
2229A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		20,152
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	601,596	6,097,441
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		6,699,037
PROFESSIONAL TRAINING AND STANDARDS			
	APPROVED SALARY RATE	1,577,702	
2230	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	30.00	2,388,230
2231	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		404,249
2232	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,163,308
2233	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,000,000
2234	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		23,294
2235	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	4,000,000	1,000,000

Funds in Specific Appropriation 2235 are provided for the Firefighters

SECTION 6 - GENERAL GOVERNMENT

Assistance Grant Program pursuant to s. 633.135, Florida Statutes. From these funds, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Firefighters Assistance Grant Program for Florida counties entirely within a Fiscally Constrained County or rural area of opportunity as defined in sections 218.67 and 288.0656, Florida Statutes.

2236	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .		13,200
2237	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		247,765
2238	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		22,900
2239	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		14,500
2240	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		25,519
2240A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		13,048
2241	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND . . . . .		475,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM TRUST FUNDS . . . . .		6,791,013
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		10,791,013

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	986,283	
2243	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	15.00	1,596,821
2244	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		182,250
2245	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		398,490
2245A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM GENERAL REVENUE FUND . . . . .	10,407,706	

Funds in Specific Appropriation 2245A are provided for local government fire service as follows:

SECTION 6 - GENERAL GOVERNMENT

Bartow Front-line Fire Rescue Truck Replacement (SF 3101).	1,050,000
Charlotte County High Water Rescue Vehicles with Dual-Purpose Capabilities (SF 3086).....	825,000
Fort Lauderdale Fire Rescue Special Events Ambulances (SF 2286).....	320,000
Franklin County - Eastpoint Volunteer Fire Department Apparatus (SF 2308).....	577,440
Gilchrist County Fire Rescue Mini-Pumper Apparatus (SF 2039).....	400,000
Gilchrist County Fire Rescue Pumper Tanker Apparatus (SF 2040).....	975,000
Hardee County Brush Fire Trucks (SF 3093).....	400,000
Islamorada Fire Rescue Marine Emergency Response Vessel (SF 1160).....	360,000
Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (SF 1139).....	240,500
Miramar Fire Rescue - Special Operations Vehicle (SF 1632)	500,000
Naples High Water Engine (SF 3318).....	400,000
Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1479)	275,000
Plantation - First Responder Safety Barrier (SF 2287).....	120,000
Port Richey Fire Engine Replacement (SF 1275).....	800,000
Sanford Aircraft Rescue Fire Fighting Vehicle Replacement (SF 2146).....	1,040,000
Sebring Fire Department Aerial Ladder Truck (SF 2405).....	1,500,000
South Trail High Water Rescue Vehicle (SF 2316).....	370,000
West Palm Beach Fire Department Technical Equipment (SF 2085).....	254,766

2246A SPECIAL CATEGORIES	
TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM GENERAL REVENUE FUND . . . . .	1,000,000

Funds provided in Specific Appropriation 2246A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2026 (SF 2438).

2247 SPECIAL CATEGORIES	
CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	38,189
2248 SPECIAL CATEGORIES	
OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,300
2249 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	217,003
2250 SPECIAL CATEGORIES	
SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	4,500
2251 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	8,485

SECTION 6 - GENERAL GOVERNMENT

2251A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		7,036
2251B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	8,475,000	

Funds in Specific Appropriation 2251B are provided to local government fire services as follows:

Bartow Fire Rescue Station and Training Facility		
Feasibility Study (SF 3104).....		675,000
Crescent City Fire/EMS Station Project, Phase II (SF 2877)	1,000,000	
DeSoto County Fire Training Tower (SF 3089).....	1,000,000	
Highlands County Lake Placid Fire Station (SF 2872).....	500,000	
Keaton Beach Fire Rescue and Public Safety Facility (SF		
2328).....	1,000,000	
Lakeland Fire Rescue Station 8 (SF 1166).....	900,000	
Okeechobee County Fire Station No. 5 (SF 2408).....	1,000,000	
Oviedo Public Safety Training Center (SF 2317).....	1,000,000	
Ponce Inlet Fire Station Design (SF 2035).....	500,000	
Southwest Ranches Fire Station (SF 1641).....	900,000	

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	19,882,706	
FROM TRUST FUNDS . . . . .		2,454,074
TOTAL POSITIONS . . . . .	15.00	
TOTAL ALL FUNDS . . . . .		22,336,780

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	6,681,314	
2252 SALARIES AND BENEFITS POSITIONS	116.00	
STATE RISK MANAGEMENT TRUST FUND . . . . .		10,048,775
2253 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . . . . .		43,224
2254 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND . . . . .		3,860,286

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2254 in the event costs exceed the amount appropriated.

2255 OPERATING CAPITAL OUTLAY		
STATE RISK MANAGEMENT TRUST FUND . . . . .		500
2256 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
STATE RISK MANAGEMENT TRUST FUND . . . . .		5,295,537

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2256 in the event costs of the broker of record contract exceed the amount appropriated.

2257 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
STATE RISK MANAGEMENT TRUST FUND . . . . .		91,125

SECTION 6 - GENERAL GOVERNMENT

2258	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . . .	6,083,924
2259	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . .	31,476,020
2260	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . .	21,574,182
2262	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . . .	833,530
2263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .	55,521
2264	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . . .	27,831
2264A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .	34,809
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .	79,425,264
	TOTAL POSITIONS . . . . .	116.00
	TOTAL ALL FUNDS . . . . .	79,425,264

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	412,371
2265	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	1.00 289,498
2266	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	15,166
2267	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	721,329
2268	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,616,882

From the funds provided in Specific Appropriation 2268, the nonrecurring sum of \$1,384,365 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the replacement of the Division of Rehabilitation and Liquidation claims processing system. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the



SECTION 6 - GENERAL GOVERNMENT

chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			52,735
2270	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			39,000
2270A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,601
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .				2,736,211
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			2,736,211
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	6,353,134		
2271	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	114.00		9,374,977
2272	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,463
2273	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,113,219
2274	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			975,000
2275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			716,292
2276	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,400
2277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			140,892
2278	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			21,734

SECTION 6 - GENERAL GOVERNMENT

2278A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			45,850
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .			12,407,827
	TOTAL POSITIONS . . . . .	114.00		
	TOTAL ALL FUNDS . . . . .			12,407,827

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	7,086,539		
2279	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	114.00	10,050,417
2280	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			182,849
2281	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,435,386
2282	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,155,374
2283	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			309,130
2284	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500
2285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			39,262
2286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,224
2286A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			39,286
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .			16,225,428
	TOTAL POSITIONS . . . . .	114.00		
	TOTAL ALL FUNDS . . . . .			16,225,428

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,571,970		
2287	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	27.00	2,359,424

SECTION 6 - GENERAL GOVERNMENT

2288	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		70,016
2289	EXPENSES FROM REGULATORY TRUST FUND . . . . .		379,559
2290	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND . . . . .		39,100
2291	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		121,549
2292	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .		8,700
2293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		6,122
2294	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .		4,162
2294A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		13,624
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS . . . . .		3,002,256
	TOTAL POSITIONS . . . . .	27.00	
	TOTAL ALL FUNDS . . . . .		3,002,256

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	15,032,275	
2295	SALARIES AND BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	POSITIONS 283.00	22,296,597 925,469
2296	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		394,863 18,020
2297	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		3,435,200 143,721
2298	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		50,021
2299	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		188,000

SECTION 6 - GENERAL GOVERNMENT

2300 SPECIAL CATEGORIES  
 TRANSFER TO DISTRICT COURTS OF APPEAL -  
 WORKERS' COMPENSATION APPEALS  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 1,281,342

Funds in Specific Appropriation 2300 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2301 SPECIAL CATEGORIES  
 TRANSFER TO THE UNIVERSITY OF SOUTH  
 FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 250,000

2302 SPECIAL CATEGORIES  
 TRANSFER TO JUSTICE ADMINISTRATIVE  
 COMMISSION FOR PROSECUTION OF WORKERS'  
 COMPENSATION FRAUD  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 811,592

Funds in Specific Appropriation 2302 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2303 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 3,436,789  
 FROM WORKERS' COMPENSATION SPECIAL  
 DISABILITY TRUST FUND . . . . . 86,360

2304 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 84,800

2305 SPECIAL CATEGORIES  
 PURCHASED CLIENT SERVICES  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 740,000

2306 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 154,736

2307 SPECIAL CATEGORIES  
 GRANTS AND AIDS - WORKERS' COMPENSATION  
 PREMIUM REIMBURSEMENT FOR STUDENTS  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 2,000,000

2308 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 62,320  
 FROM WORKERS' COMPENSATION SPECIAL  
 DISABILITY TRUST FUND . . . . . 2,280

2308A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 97,861  
 FROM WORKERS' COMPENSATION SPECIAL  
 DISABILITY TRUST FUND . . . . . 6,096

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION  
 FROM TRUST FUNDS . . . . . 36,466,067

TOTAL POSITIONS . . . . . 283.00

TOTAL ALL FUNDS . . . . . 36,466,067

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 9,767,266

2309 SALARIES AND BENEFITS POSITIONS 136.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 15,050,587

2310 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 72,840

2311 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,435,342

2312 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 213,609

2313 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 559,124

2314 SPECIAL CATEGORIES  
 ON-CALL FEES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 446,000

2315 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 232,900

2316 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 230,284

2317 SPECIAL CATEGORIES  
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 8,000

2318 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 33,817

2318A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 42,677

TOTAL: FIRE AND ARSON INVESTIGATIONS  
 FROM TRUST FUNDS . . . . . 20,325,180

TOTAL POSITIONS . . . . . 136.00

TOTAL ALL FUNDS . . . . . 20,325,180

FORENSIC SERVICES

APPROVED SALARY RATE 598,341

SECTION 6 - GENERAL GOVERNMENT

2319	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			965,724
2320	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			14,785
2321	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			135,735
2322	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			90,938
2323	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			174,126
2324	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			7,200
2325	SPECIAL CATEGORIES			
	ARSON LAB - MAINTENANCE AND REPAIR			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			50,000
TOTAL:	FORENSIC SERVICES			
	FROM TRUST FUNDS . . . . .			1,438,508
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			1,438,508

INSURANCE FRAUD

APPROVED SALARY RATE 15,176,292

2326	SALARIES AND BENEFITS	POSITIONS	213.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			23,001,630

From the funds provided in Specific Appropriation 2326, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2026. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2025-2026.

2327	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			46,817
2328	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		123,500	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			3,833,688
2329	SPECIAL CATEGORIES			
	TRANSFER TO JUSTICE ADMINISTRATIVE			
	COMMISSION FOR PROSECUTION OF PIP FRAUD			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,608,099

Funds in Specific Appropriation 2329 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm

SECTION 6 - GENERAL GOVERNMENT

Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2330	SPECIAL CATEGORIES	
	TRANSFER TO JUSTICE ADMINISTRATION	
	COMMISSION FOR PROSECUTION OF PROPERTY	
	INSURANCE FRAUD	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	250,569

Funds in Specific Appropriation 2330 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2331	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	807,514

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2331 in the event costs exceed the amount appropriated.

2332	SPECIAL CATEGORIES	
	ANTI-FRAUD DATABASE SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	1,052,880

Funds in Specific Appropriation 2332 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 17, 2025.

2333	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	200,953

2334	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	710,818

2335	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	280,276

2336	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	186,000

2337	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	47,247

2337A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	66,120

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE FRAUD			
FROM GENERAL REVENUE FUND . . . . .	123,500		
FROM TRUST FUNDS . . . . .			33,092,611
TOTAL POSITIONS . . . . .	213.00		
TOTAL ALL FUNDS . . . . .			33,216,111

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE	707,054		
2338 SALARIES AND BENEFITS POSITIONS	11.00		
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			1,115,392
2339 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			76,578
2340 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			7,300
2341 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			3,100
2342 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			8,784
TOTAL: OFFICE OF FISCAL INTEGRITY			
FROM TRUST FUNDS . . . . .			1,211,154
TOTAL POSITIONS . . . . .	11.00		
TOTAL ALL FUNDS . . . . .			1,211,154

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE	5,580,973		
2343 SALARIES AND BENEFITS POSITIONS	79.00		
FROM FEDERAL GRANTS TRUST FUND . . .			514,481
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			5,961,271
2344 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .			3,867
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			695,366
2345 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND . . .			880,694
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			313,032
2346 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .			189,418
2347 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND . . .			39,507
2348 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM FEDERAL GRANTS TRUST FUND . . .			38,663
2349 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM FEDERAL GRANTS TRUST FUND . . .			19,900



SECTION 6 - GENERAL GOVERNMENT

2349A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	42,019
2349B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS . . . . .	8,699,218
	TOTAL POSITIONS . . . . .	79.00
	TOTAL ALL FUNDS . . . . .	8,699,218

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	20,461,005	
2350	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	274.00	28,199,063
2351	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,042,220
2352	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,404,847
2353	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,000
2354	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,000,000

Funds in Specific Appropriation 2354 are provided to the Office of Insurance Regulation and shall be transferred to the Florida Center for Excellence in Insurance and Risk Management located at Florida State University. These funds shall be utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at the Florida Center for Excellence in Insurance and Risk Management within Florida State University may consult with the private sector to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The office shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the office's authority to enter into agreements with Florida State University.

2355	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,951,763
2356	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,950,000
2357	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,243,016

SECTION 6 - GENERAL GOVERNMENT

2358	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,190
2359	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			82,659
2360	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			40,989
2360A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			96,447
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .				44,015,194
	TOTAL POSITIONS . . . . .	274.00		
	TOTAL ALL FUNDS . . . . .			44,015,194

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,854,730		
2361	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	36.00	4,640,409
2362	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			118,543
2363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			92,710
2364	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			6,614
2364A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			11,269
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				4,869,545
	TOTAL POSITIONS . . . . .	36.00		
	TOTAL ALL FUNDS . . . . .			4,869,545

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	8,230,011		
2365	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .	POSITIONS	94.00	11,100,615
2366	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			876,964

SECTION 6 - GENERAL GOVERNMENT

2367	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			1,711,752
2368	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			34,130
2369	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			367,012
2370	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			54,011
2371	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			28,872
2371A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			36,017
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS . . . . .			14,209,373
	TOTAL POSITIONS . . . . .	94.00		
	TOTAL ALL FUNDS . . . . .			14,209,373

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	3,113,527		
2372	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,287,619
2373	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,462
2374	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			497,957
2374A	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,600
2375	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2376	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,839
2377	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2377A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			19,487

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS . . . . .		4,900,127
	TOTAL POSITIONS . . . . .	42.00	
	TOTAL ALL FUNDS . . . . .		4,900,127
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	2,096,371	
2378	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,093,810
2379	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		160,369
2380	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		300,755
2381	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,000
2383	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		56,164
2384	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,700
2385	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,703
2385A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,294
2386	DATA PROCESSING SERVICES		
	REGULATORY ENFORCEMENT AND LICENSING		
	SYSTEM - OFFICE OF FINANCIAL REGULATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		9,473,100

From the funds provided in Specific Appropriation 2386, the nonrecurring sum of \$6,037,293 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the Regulatory Enforcement and Licensing System (REAL) replacement. Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no

SECTION 6 - GENERAL GOVERNMENT

later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			13,117,895
TOTAL POSITIONS . . . . .	21.00		
TOTAL ALL FUNDS . . . . .			13,117,895

FINANCE REGULATION

APPROVED SALARY RATE	6,674,437		
2387 SALARIES AND BENEFITS POSITIONS	91.00		
FROM REGULATORY TRUST FUND . . . . .			9,277,575
2388 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND . . . . .			264,069
2389 EXPENSES			
FROM REGULATORY TRUST FUND . . . . .			873,379
2389A OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND . . . . .			35,631
2390 SPECIAL CATEGORIES			
DEFERRED PRESENTMENT PROVIDER DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND . . . . .			2,930,000
2391 SPECIAL CATEGORIES			
CHECK CASHING TRANSACTION DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND . . . . .			251,000
2392 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND . . . . .			236,565
2393 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND . . . . .			16,628
2394 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM REGULATORY TRUST FUND . . . . .			34,995
2394A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND . . . . .			38,745
TOTAL: FINANCE REGULATION			
FROM TRUST FUNDS . . . . .			13,958,587
TOTAL POSITIONS . . . . .	91.00		
TOTAL ALL FUNDS . . . . .			13,958,587

SECURITIES REGULATION

APPROVED SALARY RATE	5,783,071		
2395 SALARIES AND BENEFITS POSITIONS	74.00		
FROM REGULATORY TRUST FUND . . . . .			8,228,585
2396 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND . . . . .			104,585
2397 EXPENSES			
FROM REGULATORY TRUST FUND . . . . .			685,037
2398 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND . . . . .			4,566

SECTION 6 - GENERAL GOVERNMENT

2399	SPECIAL CATEGORIES ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION FROM ANTI-FRAUD TRUST FUND . . . . .			200,336
2400	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			474,500
2401	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			12,696
2402	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			27,253
2402A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			29,207
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS . . . . .			9,766,765
	TOTAL POSITIONS . . . . .	74.00		
	TOTAL ALL FUNDS . . . . .			9,766,765

LEGAL SERVICES

	APPROVED SALARY RATE	2,839,535		
2403	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	34.00	4,165,077
2404	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			98,291
2405	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			200,503
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			4,884
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			6,036
2409	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .			3,301
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .			4,478,092
	TOTAL POSITIONS . . . . .	34.00		
	TOTAL ALL FUNDS . . . . .			4,478,092
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	155,532,107		512,641,079
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	2,661.50		
	TOTAL ALL FUNDS . . . . .			668,173,186
	TOTAL APPROVED SALARY RATE . . . . .	182,758,139		

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2410	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	144.00	17,173,344
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SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		295,683
2411	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	2,173,954	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		488,033
2412	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND . . . . .	116,858	
2413	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	1,025,341	
2414	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	29,244	
2415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	36,095	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,630
2415A	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	150,000	
2416A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	35,435	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,403
2417	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	54,283	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	20,794,554	
	FROM TRUST FUNDS . . . . .		799,749
	TOTAL POSITIONS . . . . .	144.00	
	TOTAL ALL FUNDS . . . . .		21,594,303
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2418	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	48.00	5,726,955
2419	OTHER PERSONAL SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		1,954
2420	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		1,641,236
2420A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		136,404

SECTION 6 - GENERAL GOVERNMENT

2421	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			25,803
2421A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			15,280
2422	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS . . . . .				7,569,102
	TOTAL POSITIONS . . . . .	48.00		
	TOTAL ALL FUNDS . . . . .			7,569,102

EXECUTIVE PLANNING AND BUDGETING

2423	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	110.00		13,464,021
2424	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .			901,169
2424A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .			6,202
2425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .			37,932
2426A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .			32,125
TOTAL: EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .				14,441,449
	TOTAL POSITIONS . . . . .	110.00		
	TOTAL ALL FUNDS . . . . .			14,441,449

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

APPROVED SALARY RATE                      14,509,798

2427	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	225.00		7,465,489
				3,999,678



SECTION 6 - GENERAL GOVERNMENT

	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		3,914,989
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,988,215
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		337,423
	FROM OPERATING TRUST FUND . . . . .		55,418
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		1,376,550
2428	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	350,298	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		381,354
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,238,565
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,239,050
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		221,508
2429	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,269,505	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,756,853
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		180,261
	FROM OPERATING TRUST FUND . . . . .		255,113
2430	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,342,270
2431	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		17,525
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,113
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,100
2433	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		38,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		38,000
2434	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		49,500
2435	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,859,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		837,709
	FROM FEDERAL GRANTS TRUST FUND . . . . .		985,595
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		163,737
	FROM OPERATING TRUST FUND . . . . .		233,722

From the funds in Specific Appropriation 2435, \$3,675,000 in recurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

SECTION 6 - GENERAL GOVERNMENT

2435A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	120,495	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		604,505

Funds in Specific Appropriation 2435A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2436	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,170,584	

Funds provided in Specific Appropriation 2436, are provided to the Division of Emergency Management for the purchase of local government subscription licenses for the state hosted WebEOC web application.

2436A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		67,646

Funds appropriated in Specific Appropriation 2436A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2438	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT		
	PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	2,161,990	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		7,481,265

From the funds in Specific Appropriation 2438, \$2,161,990 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

High Water Rescue Vehicles (SF 3083).....	581,000
Levy County Government Complex Permanent Generator (SF 1180).....	350,000
Okeechobee County Special Needs Shelter Planning and Design (SF 2409).....	1,000,000
St. Lucie County Cellular on Wheels (COWs) (SF 1084).....	155,990
Temple Beth-El St. Petersburg Security Initiative (SF 2867).....	75,000

2439	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE DOMESTIC		
	PREPAREDNESS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	4,395	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		256,059

2440	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		102,991

2441	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS -		
	ADMINISTRATIVE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,442,910

2443	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		300,000

SECTION 6 - GENERAL GOVERNMENT

2444	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND . . . . .	5,000,000
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . . . .	926,154
2445	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .	40,598,168
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	460,543,378
2446	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	35,072,641
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	2,296,412
2447	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,000,000
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	290,380
2448	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	96,686,442

From the funds in Specific Appropriation 2448, the Division of Emergency Management shall allocate funds for hardening and mitigation for hospitals in this state, with a priority for projects at hospitals in fiscally constrained counties, as defined section 218.67(1), Florida Statutes, with priority given to projects based on facility age, proximity to coastal regions and flood zones, and proximity to other facilities that can be used for decompression. For other hospital hardening and mitigation projects, the division shall select projects based upon the facility age, proximity to coastal regions and flood zones, and proximity to other facilities that can be used for decompression.

2449	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,807,098
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	238,520,524
2450	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	9,060,405
2451	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	400,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,274,956
2452	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	251
2453	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	67,327

SECTION 6 - GENERAL GOVERNMENT

2454	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . .	248,500 6,229,151
2455	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . . .	6,689,346
2456	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2427).....	100,198
Other Personal Services (SA 2428).....	185,000
Expenses (SA 2429).....	79,723
Operating Capital Outlay (SA 2431).....	7,500
Contracted Services (SA 2435).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2456)...	6,384,280
Indirect Costs.....	106,299

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

2457	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . .	9,797,256
2457A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,664 88,443
2458	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .	65,000 1,286,597
2459	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . . .	1,114,764
2460	SPECIAL CATEGORIES GRANTS AND AIDS - UNAUTHORIZED ALIEN TRANSPORT PROGRAM FROM GENERAL REVENUE FUND . . . . .	2,198
2461	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND . . . . .	13,071,000 3,000,000

Funds in Specific Appropriation 2461 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from

SECTION 6 - GENERAL GOVERNMENT

the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2461, \$13,071,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

City of Treasure Island Public Safety Building (SF 2355)..	1,000,000	
Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair (SF 3070).....	465,000	
Collier County Emergency Operations Center (EOC) Technology Upgrade (SF 3115).....	650,000	
Daytona Beach Shores - Public Works Facility Building Expansion (SF 1157).....	900,000	
Disaster Volunteer Headquarters (SF 3253).....	366,000	
East Pasco Emergency Shelter (SF 1524).....	500,000	
Emergency Management Enhancements in Parkland (SF 1075)...	121,000	
Foster Children Emergency Shelter Hardening - FL Sheriffs Youth Ranch Safety Harbor (SF 2343).....	500,000	
Gadsden County Emergency Operations Center and Public Safety Complex - Final Phase (SF 2834).....	750,000	
Haines City Emergency Operations Center and Fire Facility (SF 1010).....	500,000	
Madison County Emergency Operations Center (SF 2196).....	500,000	
Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (SF 1127).....	1,000,000	
Rebuilding Together Tampa Bay - Disaster Response & Recovery (SF 2344).....	750,000	
Ruth Eckerd Hall: Hurricane Response & Preparedness (SF 1292).....	769,000	
Suwannee County Regional Shelter Master Planning & Design Project (SF 3435).....	2,500,000	
Temple Beth-El St. Petersburg Security Initiative (SF 2867).....	400,000	
Town of Cutler Bay Emergency Operations Command Center (SF 1820).....	1,000,000	
Volusia County Emergency Response Improvements (SF 2161)..	400,000	
<b>TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE</b>		
FROM GENERAL REVENUE FUND . . . . .	37,488,618	
FROM TRUST FUNDS . . . . .		974,591,908
TOTAL POSITIONS . . . . .	225.00	
TOTAL ALL FUNDS . . . . .		1,012,080,526
<b>TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE</b>		
FROM GENERAL REVENUE FUND . . . . .	72,724,621	
FROM TRUST FUNDS . . . . .		982,960,759
TOTAL POSITIONS . . . . .	527.00	
TOTAL ALL FUNDS . . . . .		1,055,685,380
TOTAL APPROVED SALARY RATE . . . . .	14,509,798	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, actual monthly payroll costs, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,297,960	
2462	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		19,636,601
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		184,561

SECTION 6 - GENERAL GOVERNMENT

2463	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	92,669
2464	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .	859,240 6,764
2465	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	67,930
2466	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	45,000
2466A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	62,016
2467	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,562,204
2468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	86,463
2469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	95,152
2469A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	88,502
2469B	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,200,000
2469C	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,934,000
2470	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	27,671,102
	TOTAL POSITIONS . . . . .	230.00
	TOTAL ALL FUNDS . . . . .	27,671,102

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 153,591,051

SECTION 6 - GENERAL GOVERNMENT

2471	SALARIES AND BENEFITS	POSITIONS	2,166.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			239,123,478
2472	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			8,310,578
	FROM FEDERAL GRANTS TRUST FUND . . . . .			326,183
2473	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			13,350,489
	FROM FEDERAL GRANTS TRUST FUND . . . . .			77,370
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			353,970
2474	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			758,405
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,000
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			150,000
2475	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			17,890,838
2476	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL COMMUNICATION			
	SYSTEMS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			5,505,719
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			52,000
2477	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			7,649,453
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			258,609
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			50,020
2478	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			17,405,050
2479	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL AUXILIARY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			138,238
2480	SPECIAL CATEGORIES			
	OVERTIME			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			10,345,916
	FROM FEDERAL GRANTS TRUST FUND . . . . .			14,900
2481	SPECIAL CATEGORIES			
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			325,995
2482	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			8,692,198
2483	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			1,275,892
2484	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			3,000,000

SECTION 6 - GENERAL GOVERNMENT

2485	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			153,460
2486	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,555,358
2486A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			717,049
2486B	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			540,000
2486C	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,500,000
2486D	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			175,000
2487	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,600,000
2488	FIXED CAPITAL OUTLAY FACILITY CONSTRUCTION AND REPAIR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,540,000
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .			344,838,168
	TOTAL POSITIONS . . . . .	2,166.00		
	TOTAL ALL FUNDS . . . . .			344,838,168

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,263,599		
2489	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	POSITIONS 23.00		3,227,168
2490	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			257,585
2491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			4,135
2492	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,790



SECTION 6 - GENERAL GOVERNMENT

2493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			66,685
2494	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			20,315
2495	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,150
2495A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,915
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				3,594,743
	TOTAL POSITIONS . . . . .	23.00		
	TOTAL ALL FUNDS . . . . .			3,594,743
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	22,072,364		
2496	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	291.00		36,710,425
2497	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			257,521
2498	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,869,774
2499	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			969,513
2500	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,937,511
2501	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,306,514
2502	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,435,841
2503	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,466,646
2504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,185,300

SECTION 6 - GENERAL GOVERNMENT

2505	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			218,240
2506	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			23,020
2506A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			93,333
TOTAL: COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS . . . . .				51,473,638
	TOTAL POSITIONS . . . . .	291.00		
	TOTAL ALL FUNDS . . . . .			51,473,638

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 61,917,618

2507	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	1,366.00		89,681,238 445,083 4,963,009
2508	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			4,133,726 333,096 62,712
2509	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			13,095,935 390,335 413,306
2510	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			134,866 9,705 5,001
2511	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			200,000
2512	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			6,219,637 219,401 3,040
2513	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			913,905
2514	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			6,249,454

SECTION 6 - GENERAL GOVERNMENT

2515	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			9,099,168
2516	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			12,903,659
2517	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			596,150 31,376
2518	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			50,000
2519	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			134,488 11,000
2519A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			538,826
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS . . . . .			150,838,116
	TOTAL POSITIONS . . . . .	1,366.00		
	TOTAL ALL FUNDS . . . . .			150,838,116

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

	APPROVED SALARY RATE	10,235,222		
2520	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	140.00		14,637,132
2521	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			276,051
2522	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			5,788,146 213,265
2523	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			53,931
2524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			17,383,147 17,333

From the funds provided in Specific Appropriation 2524, the nonrecurring sum of \$1,278,624 from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles for the operations and maintenance of applications implemented through the Motorist Modernization Project.

SECTION 6 - GENERAL GOVERNMENT

2524A SPECIAL CATEGORIES  
 ENTERPRISE CYBERSECURITY RESILIENCY  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 622,667

Funds appropriated in Specific Appropriation 2524A are provided to execute agency-specified contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2525 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 44,247

2526 SPECIAL CATEGORIES  
 TAX COLLECTOR NETWORK - COUNTY SYSTEMS  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 6,367,332

2527 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 1,420,309

2528 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 10,607

2528A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 57,928

2529 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 2,893,840

TOTAL: INFORMATION SERVICES ADMINISTRATION  
 FROM TRUST FUNDS . . . . . 49,785,935  
  
 TOTAL POSITIONS . . . . . 140.00  
 TOTAL ALL FUNDS . . . . . 49,785,935

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
 FROM TRUST FUNDS . . . . . 628,201,702  
  
 TOTAL POSITIONS . . . . . 4,216.00  
 TOTAL ALL FUNDS . . . . . 628,201,702  
 TOTAL APPROVED SALARY RATE . . . . . 264,377,814

LEGISLATIVE BRANCH

SENATE

2530 LUMP SUM  
 SENATE  
 FROM GENERAL REVENUE FUND . . . . . 64,106,079

HOUSE OF REPRESENTATIVES

2531 LUMP SUM  
 HOUSE  
 FROM GENERAL REVENUE FUND . . . . . 76,157,451

LEGISLATIVE SUPPORT SERVICES

2532 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - SENATE  
 FROM GENERAL REVENUE FUND . . . . . 27,634,297

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,122,767
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		174,806
2533	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	27,737,493	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,106,591
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		170,140
2534	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	399,558	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,704
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		318
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	55,771,348	
	FROM TRUST FUNDS . . . . .		2,577,326
	TOTAL ALL FUNDS . . . . .		58,348,674
OFFICE OF PUBLIC COUNSEL			
2535	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,607,676	
2536	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,546	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,610,222	
	TOTAL ALL FUNDS . . . . .		2,610,222
ETHICS, COMMISSION ON			
2537	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .		190,583
2538	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	3,047,269	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .		2,984
2538A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	24,807	
2539	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	43,799	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .		160
TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND . . . . .	3,115,875	
	FROM TRUST FUNDS . . . . .		193,727
	TOTAL ALL FUNDS . . . . .		3,309,602

SECTION 6 - GENERAL GOVERNMENT

AUDITOR GENERAL

2540	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	44,821,568	
2540A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	61,613	
2541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	70,762	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	44,953,943	
	TOTAL ALL FUNDS . . . . .		44,953,943
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	246,714,918	2,771,053
	TOTAL ALL FUNDS . . . . .		249,485,971

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,115,011	
2542	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	53.00	6,085,665
2543	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		167,518
2544	EXPENSES FROM OPERATING TRUST FUND . . . . .		3,795,642
2545	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		1,000
2546	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		442,000
2547	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		1,024,749
2548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		692,362
2549	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		120,000
2550	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .		496,385
2551	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		12,000
2551A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		147,259

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			12,984,580
	TOTAL POSITIONS . . . . .	53.00	
	TOTAL ALL FUNDS . . . . .		12,984,580

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	20,832,025	
2552	SALARIES AND BENEFITS	POSITIONS	387.00
	FROM OPERATING TRUST FUND . . . . .		33,729,783
2553	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		1,132,794
2554	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		5,881,678
2555	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		117,467
2556	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		10,170,103

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2556 in event costs of the draw proceeding oversight contract renewal exceeds the amount appropriated.

2556A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM OPERATING TRUST FUND . . . . .		67,161

Funds appropriated in Specific Appropriation 2556A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2557	SPECIAL CATEGORIES		
	INSTANT TICKET PURCHASE		
	FROM OPERATING TRUST FUND . . . . .		56,167,800

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 to account for the additional tickets and associated licensing fees.

2558	SPECIAL CATEGORIES		
	GAMING SYSTEM CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		71,979,960

From the funds in Specific Appropriation 2558, the Department of the Lottery is authorized to have up to 4,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but

SECTION 6 - GENERAL GOVERNMENT

also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2559	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND . . . . .		2,907,939
2560	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND . . . . .		41,312,514
2561	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND . . . . .		2,325,000
2562	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		22,060
2563	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		163,000
2563A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		10,730
2564	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .		409,762
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS . . . . .		226,397,751
	TOTAL POSITIONS . . . . .	387.00	
	TOTAL ALL FUNDS . . . . .		226,397,751
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .		239,382,331
	TOTAL POSITIONS . . . . .	440.00	
	TOTAL ALL FUNDS . . . . .		239,382,331
	TOTAL APPROVED SALARY RATE . . . . .	24,947,036	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,190,012	
2565	SALARIES AND BENEFITS POSITIONS	125.00	
	FROM GENERAL REVENUE FUND . . . . .	765,670	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		13,880,680
2566	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		120,249
2567	EXPENSES FROM GENERAL REVENUE FUND . . . . .	225,467	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		970,563
2568	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	61,680	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		747,684
	FROM OPERATING TRUST FUND . . . . .		50,000

From the funds in Specific Appropriation 2568, \$360,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services for the conversion of legacy Microsoft Access databases.



SECTION 6 - GENERAL GOVERNMENT

2568A SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM REPLACEMENT  
 FROM ADMINISTRATIVE TRUST FUND . . . 750,000

Funds in Specific Appropriation 2568A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2569 SPECIAL CATEGORIES  
 CLOUD COMPUTING SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 2,116,528

From the funds in Specific Appropriation 2569, \$2,012,528 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services for the continuation of the Cloud Modernization and Migration project.

2570 SPECIAL CATEGORIES  
 STATEWIDE TRAVEL MANAGEMENT SYSTEM  
 FROM GENERAL REVENUE FUND . . . . . 1,900,000

2570A SPECIAL CATEGORIES  
 ENTERPRISE CYBERSECURITY RESILIENCY  
 FROM GENERAL REVENUE FUND . . . . . 3,479  
 FROM ADMINISTRATIVE TRUST FUND . . . 247,810

Funds provided in Specific Appropriation 2570A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2571 SPECIAL CATEGORIES  
 MAIL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 50,004

2572 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 11,320  
 FROM ADMINISTRATIVE TRUST FUND . . . 24,689

2573 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 1,391,000

2574 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM ADMINISTRATIVE TRUST FUND . . . 37,427

2574A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 1,196  
 FROM ADMINISTRATIVE TRUST FUND . . . 43,201

2575 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM GENERAL REVENUE FUND . . . . . 16,925  
 FROM ADMINISTRATIVE TRUST FUND . . . 173,791

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,985,737  
 FROM TRUST FUNDS . . . . . 20,603,626

TOTAL POSITIONS . . . . . 125.00  
 TOTAL ALL FUNDS . . . . . 23,589,363

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 14,134,304

SECTION 6 - GENERAL GOVERNMENT

2576	SALARIES AND BENEFITS	POSITIONS	267.50	
	FROM SUPERVISION TRUST FUND	. . . .		20,842,737
2577	OTHER PERSONAL SERVICES			
	FROM SUPERVISION TRUST FUND	. . . .		274,861
2578	EXPENSES			
	FROM SUPERVISION TRUST FUND	. . . .		5,985,008
2579	OPERATING CAPITAL OUTLAY			
	FROM SUPERVISION TRUST FUND	. . . .		323,727
2580	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM SUPERVISION TRUST FUND	. . . .		150,000
2580A	SPECIAL CATEGORIES			
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW			
	ENFORCEMENT - CAPITOL POLICE			
	FROM SUPERVISION TRUST FUND	. . . .		8,984,015
2581	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SUPERVISION TRUST FUND	. . . .		14,632,170
2582	SPECIAL CATEGORIES			
	DEPARTMENT OF MANAGEMENT SERVICES			
	PROVISIONS FOR FACILITIES SECURITY			
	FROM SUPERVISION TRUST FUND	. . . .		1,678,387
2583	SPECIAL CATEGORIES			
	INTERIOR REFURBISHMENT - LEASE SPACE			
	FROM SUPERVISION TRUST FUND	. . . .		2,500,000
2584	SPECIAL CATEGORIES			
	HEATING, VENTILATION, AND AIR CONDITIONING			
	CONTROL DEVICE REFRESH - FLORIDA			
	FACILITIES POOL			
	FROM GENERAL REVENUE FUND	. . . .	2,000,530	
2585	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SUPERVISION TRUST FUND	. . . .		414,755
2586	SPECIAL CATEGORIES			
	STATE UTILITY PAYMENTS			
	FROM SUPERVISION TRUST FUND	. . . .		16,702,406
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2586, in the event utility costs exceed the amount appropriated.</p>				
2587	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM SUPERVISION TRUST FUND	. . . .		1,627,007
2588	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM SUPERVISION TRUST FUND	. . . .		97,570
2588A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SUPERVISION TRUST FUND	. . . .		88,818
2589	SPECIAL CATEGORIES			
	STATE CAPITOL - MAINTENANCE AND REPAIRS			
	FROM SUPERVISION TRUST FUND	. . . .		250,000
2590	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM SUPERVISION TRUST FUND	. . . .		228,252

SECTION 6 - GENERAL GOVERNMENT

2592 FIXED CAPITAL OUTLAY  
 COMPLIANCE WITH THE AMERICANS WITH  
 DISABILITIES ACT  
 FROM SUPERVISION TRUST FUND . . . . . 7,548,366

Funds in Specific Appropriations 2592 through 2594 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2025. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2593 FIXED CAPITAL OUTLAY  
 LIFE SAFETY CODE COMPLIANCE PROJECTS  
 STATEWIDE - DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

2594 FIXED CAPITAL OUTLAY  
 STATEWIDE CAPITAL DEPRECIATION - GENERAL -  
 DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 40,109,779  
 FROM ARCHITECTS INCIDENTAL TRUST  
 FUND . . . . . 42,578,554

From the funds in Specific Appropriation 2594, \$42,578,554 from the Architects Incidental Trust Fund is provided to the Department of Management Services to complete the window modernization project and Heating, Ventilation, Air Conditioning (HVAC) system replacement project at the Florida Capitol Building.

From the funds in Specific Appropriation 2594, \$15,000,000 from the General Revenue Fund is provided to the Department of Management Services for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida.

From the funds in Specific Appropriation 2594, \$14,000,000 from the General Revenue Fund is provided to the Department of Management Services for general maintenance and repairs to correct building deficiencies at the Florida Capitol Complex.

2595 FIXED CAPITAL OUTLAY  
 ANNUAL GENERAL BUILDING REPAIRS AND  
 MAINTENANCE - DMS MGD  
 FROM SUPERVISION TRUST FUND . . . . . 6,789,000

2596 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM FLORIDA FACILITIES POOL  
 CLEARING TRUST FUND . . . . . 13,940,745

TOTAL: FACILITIES MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 43,110,309  
 FROM TRUST FUNDS . . . . . 145,636,378  
  
 TOTAL POSITIONS . . . . . 267.50  
 TOTAL ALL FUNDS . . . . . 188,746,687

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2597 through 2603 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 757,773

SECTION 6 - GENERAL GOVERNMENT

2597	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			1,119,169
2598	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			122,002
2599	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			46,341
2600	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			10,740
2601	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			1,613
2602	SPECIAL CATEGORIES			
	BUILDING RELOCATION			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			2,000,000

Funds in Specific Appropriation 2602 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2602A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			3,792
2603	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			5,365
TOTAL:	BUILDING CONSTRUCTION			
	FROM TRUST FUNDS . . . . .			3,309,022
	TOTAL POSITIONS . . . . .	11.00		
	TOTAL ALL FUNDS . . . . .			3,309,022

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

Funds provided in Specific Appropriations 2604 through 2607B, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

APPROVED SALARY RATE 223,433

2604	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			329,071
2605	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			37,420

SECTION 6 - GENERAL GOVERNMENT

2606	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			42,445
2607	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			636
2607A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,917
2607B	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,014
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS . . . . .			412,503
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .			412,503
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	APPROVED SALARY RATE	466,191		
2608	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .		6.00	711,282
2609	EXPENSES FROM OPERATING TRUST FUND . . . . .			58,708
2610	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			68,784
2611	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND . . . . .			456,000
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			955
2613	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			1,247
2613A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			2,807
2614	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			695,000
2615	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .			19,737

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
FROM TRUST FUNDS . . . . .			2,014,520
	TOTAL POSITIONS . . . . .	6.00	
	TOTAL ALL FUNDS . . . . .		2,014,520

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	4,046,178	
2616	SALARIES AND BENEFITS	POSITIONS	55.00
	FROM OPERATING TRUST FUND . . . . .		5,709,876
2617	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		10,066
2618	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		507,277
2619	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		935,647

Funds in Specific Appropriation 2619 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.

2619A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM OPERATING TRUST FUND . . . . .		5,110,600

Funds in Specific Appropriation 2619A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2620	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		13,647
2621	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		830,000
2622	SPECIAL CATEGORIES		
	WEB-BASED E-PROCUREMENT SYSTEM		
	FROM OPERATING TRUST FUND . . . . .		11,000,000
2623	SPECIAL CATEGORIES		
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
	FROM OPERATING TRUST FUND . . . . .		180,000
2624	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		5,000
2624A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		18,255
2625	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL		
	SERVICES		
	FROM OPERATING TRUST FUND . . . . .		2,500,000
2626	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND . . . . .		105,945

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PURCHASING OVERSIGHT			
FROM TRUST FUNDS . . . . .			26,926,313
TOTAL POSITIONS . . . . .	55.00		
TOTAL ALL FUNDS . . . . .			26,926,313

OFFICE OF SUPPLIER DEVELOPMENT

APPROVED SALARY RATE	267,951		
2627 SALARIES AND BENEFITS	POSITIONS	6.00	
FROM OPERATING TRUST FUND . . . . .			439,059
2628 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			55,641
2629 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			11,573
2630 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			955
2630A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND . . . . .			3,346
2630B DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM OPERATING TRUST FUND . . . . .			7,730
TOTAL: OFFICE OF SUPPLIER DEVELOPMENT			
FROM TRUST FUNDS . . . . .			518,304
TOTAL POSITIONS . . . . .	6.00		
TOTAL ALL FUNDS . . . . .			518,304

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE	2,364,331		
2631 SALARIES AND BENEFITS	POSITIONS	33.00	
FROM PRETAX BENEFITS TRUST FUND . .			488,664
FROM STATE EMPLOYEES LIFE			
INSURANCE TRUST FUND . . . . .			27,599
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND . . . . .			2,974,666
FROM STATE EMPLOYEES DISABILITY			
INSURANCE TRUST FUND . . . . .			36,141
2632 OTHER PERSONAL SERVICES			
FROM PRETAX BENEFITS TRUST FUND . .			15,034
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND . . . . .			146,301
2633 EXPENSES			
FROM PRETAX BENEFITS TRUST FUND . .			47,531
FROM STATE EMPLOYEES LIFE			
INSURANCE TRUST FUND . . . . .			1,984
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND . . . . .			353,901
FROM STATE EMPLOYEES DISABILITY			
INSURANCE TRUST FUND . . . . .			2,875
2634 OPERATING CAPITAL OUTLAY			
FROM PRETAX BENEFITS TRUST FUND . .			10,000
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND . . . . .			8,000

SECTION 6 - GENERAL GOVERNMENT

2635	SPECIAL CATEGORIES ACTUARY AND CONSULTING SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	250,000
2635A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	15,504
2636	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	583,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2636, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	348,505  2,059,157
2638	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	43,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2638 in the event administrative service payments for health insurance exceed the amount appropriated.

2639	SPECIAL CATEGORIES SOCIAL SECURITY DISABILITY INCOME CONTRACT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	375,000
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From the funds provided in Specific Appropriation 2639, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2640	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,846,622
2641	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	7,700,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2641 in the event costs exceed the amount appropriated.

2642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	2,842  745  17,784
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SECTION 6 - GENERAL GOVERNMENT

2643	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	300,000
2643A	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,556,500
2644	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	9,235
2644A	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2644A in the event costs exceed the amount appropriated.

2644B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,042 15,475
2645	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	1,958 6,102
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .	73,330,201
	TOTAL POSITIONS . . . . .	33.00
	TOTAL ALL FUNDS . . . . .	73,330,201

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	12,751,482
2646	SALARIES AND BENEFITS                      POSITIONS                      222.00 FROM GENERAL REVENUE FUND . . . . .                      987,212 FROM OPERATING TRUST FUND . . . . .                      16,097,445 FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .                      347,268 FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .                      1,069,018 FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .                      168,005	

From the funds provided in Specific Appropriation 2646, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2646 through 2654A from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2647	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .	390,416 15,100
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SECTION 6 - GENERAL GOVERNMENT

2648	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		3,208,837
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		57,139
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		17,817
2649	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		5,000
2649A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND . . . . .		12,403
2650	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	65,500	
	FROM OPERATING TRUST FUND . . . . .		7,773,531
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		238,305
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		52,700
	From the funds in Specific Appropriation 2650, \$375,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the Legacy Authentication and Identity Verification Replacement Pilot project.		
2651	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		122,571
2652	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		59,182
2653	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		168,891
2654	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		103,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		2,000
2654A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2	
	FROM OPERATING TRUST FUND . . . . .		66,809
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		1,322
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		4,153
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		1,102
2655	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND . . . . .		240,830
2656	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	1,523,736	
2657	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	16,750,039	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	19,326,489	
FROM TRUST FUNDS . . . . .		30,277,426
TOTAL POSITIONS . . . . .	222.00	
TOTAL ALL FUNDS . . . . .		49,603,915

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE	1,568,086	
2658 SALARIES AND BENEFITS POSITIONS	19.00	
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		2,201,432

Funds provided in Specific Appropriations 2658 through 2671A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$351.52
OPS	\$99.62
Justice Administrative Commission	\$218.04
State Court System	\$188.66
County Health Department	\$218.04

2659 EXPENSES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		138,052

2660 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		22,576

2661 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		4,466

2662 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		100,000

2663 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		3,191

2663A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		8,675

2664 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		15,060

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		
FROM TRUST FUNDS . . . . .		2,493,452
TOTAL POSITIONS . . . . .	19.00	
TOTAL ALL FUNDS . . . . .		2,493,452

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 2665 through 2671A for the re-procurement or replacement of the People First System.

APPROVED SALARY RATE	1,267,114
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SECTION 6 - GENERAL GOVERNMENT

2665	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			1,861,194
2666	EXPENSES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			112,575
2667	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			1,020,128

From the funds in Specific Appropriation 2667, \$1,000,000 in nonrecurring funds from the State Personnel System Trust Fund shall be used to document the business, functional, and technical requirements, as well as the system integrations necessary for the replacement of the existing system pursuant to SPB 2502.

2668	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		7,628,178	

Funds in Specific Appropriation 2668 are provided to implement the remediation tasks necessary to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management (PALM) System. From these funds, \$2,000,000 is provided to extend support for the People First test environments.

2669	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			5,615

2670	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			2,860

2670A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			6,750

2671	SPECIAL CATEGORIES			
	HUMAN RESOURCES SERVICES / STATEWIDE			
	CONTRACT			
	FROM GENERAL REVENUE FUND		1,500,000	
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			30,047,762

From the funds in Specific Appropriation 2671, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.

Funds in Specific Appropriation 2671 are provided to the Department of Management Services for the People First human resources information system. The funds are contingent upon SPB 2502 becoming law, which provides for the current contract for the People First system. The department shall, pursuant to SPB 2502, execute a contract extension with the current People First operator to integrate the current system with the new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), at the Department of Financial Services.

2671A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			7,566

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: PEOPLE FIRST		
FROM GENERAL REVENUE FUND . . . . .	9,128,178	
FROM TRUST FUNDS . . . . .		33,064,450
TOTAL POSITIONS . . . . .	16.00	
TOTAL ALL FUNDS . . . . .		42,192,628

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2672 through 2688, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,779,300

2672 SALARIES AND BENEFITS POSITIONS 68.00		
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND . . . . .		6,267,810
FROM EMERGENCY COMMUNICATIONS		
TRUST FUND . . . . .		753,537

From the funds and positions in Specific Appropriation 2672, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.

2673 OTHER PERSONAL SERVICES		
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND . . . . .		391,268
FROM EMERGENCY COMMUNICATIONS		
TRUST FUND . . . . .		155,068

2674 EXPENSES		
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND . . . . .		660,979
FROM EMERGENCY COMMUNICATIONS		
TRUST FUND . . . . .		227,636

2675 AID TO LOCAL GOVERNMENTS		
DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
TELEPHONE SYSTEMS		
FROM EMERGENCY COMMUNICATIONS		
TRUST FUND . . . . .		121,819,519

2676 AID TO LOCAL GOVERNMENTS		
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
E911		
FROM EMERGENCY COMMUNICATIONS		
TRUST FUND . . . . .		15,567,589

2677 AID TO LOCAL GOVERNMENTS		
DISTRIBUTION OF COUNTY PREPAID WIRELESS		
911		
FROM EMERGENCY COMMUNICATIONS		
TRUST FUND . . . . .		30,069,033

2678 AID TO LOCAL GOVERNMENTS		
DISTRIBUTION TO COUNTIES PUBLIC SAFETY		
ANSWERING POINT UPGRADES		
FROM GENERAL REVENUE FUND . . . . .	1,802,136	

Funds in Specific Appropriation 2678 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.

2679 OPERATING CAPITAL OUTLAY		
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND . . . . .		46,079

SECTION 6 - GENERAL GOVERNMENT

2680	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	143,924,971
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2680, in the event that payments for telecommunications services exceed the amount appropriated.

2681	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	2,108,404
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	966,512

2682	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	362,776
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2683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	30,186
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2684	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	62,159
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2685	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	3,241
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	1,845

2686	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - E-RATE TELECOMMUNICATIONS FROM GENERAL REVENUE FUND . . . . .	1,250,000
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The funds provided in Specific Appropriation 2686 are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

2686A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	23,325
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	1,003

2688	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	359,456
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	2,623

2688A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	350,000
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The nonrecurring funds in Specific Appropriation 2688A are provided for Wilton Manors Cybersecurity Improvements (SF 2390).

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TELECOMMUNICATIONS SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,402,136	
FROM TRUST FUNDS . . . . .		323,805,019
TOTAL POSITIONS . . . . .	68.00	
TOTAL ALL FUNDS . . . . .		327,207,155

WIRELESS SERVICES

APPROVED SALARY RATE	1,193,565	
2689 SALARIES AND BENEFITS POSITIONS	14.00	
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND . . . . .		1,507,922
2690 OTHER PERSONAL SERVICES		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND . . . . .		94,022
2691 EXPENSES		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND . . . . .		280,980
2691A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL GOVERNMENT		
EMERGENCY COMMUNICATIONS		
FROM GENERAL REVENUE FUND . . . . .	1,090,000	

Funds in Specific Appropriation 2691A are provided to local government emergency communication projects as follows:

Baker Fire District Communications Upgrade (SF 3002).....	90,000
Hamilton County SLERS Phase II Compliant First Responder	
Communications (SF 2396).....	1,000,000

2692 OPERATING CAPITAL OUTLAY		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND . . . . .		22,000
2693 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	6,000,000	
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND . . . . .		5,352,460

From the funds in Specific Appropriation 2693, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds provided in 2693, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.

2694 SPECIAL CATEGORIES		
FLORIDA INTEROPERABILITY NETWORK		
FROM GENERAL REVENUE FUND . . . . .	1,250,000	
2695 SPECIAL CATEGORIES		
MUTUAL AID BUILD-OUT		
FROM GENERAL REVENUE FUND . . . . .	120,000	
2696 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND . . . . .		2,412

SECTION 6 - GENERAL GOVERNMENT

2697	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	250,000
2698	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	19,000,000
2699	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND . . . . .	14,014,437

Funds in Specific Appropriation 2699 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

2700	SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS FROM GENERAL REVENUE FUND . . . . .	2,200,000
2701	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	2,229
2701A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	5,486
2701B	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	1,689
2702	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS RELOCATION/RECONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND . . . . .	2,000,000

Funds in Specific Appropriation 2702 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2702A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,100,000
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The nonrecurring funds in Specific Appropriation 2702A are provided for the following local government emergency projects:

Columbia County - Suwanee Valley Communications Tower Phase II (SF 2022).....	350,000
Tamarac Underground Fiber Network Expansion - Phase 3B (SF 1250).....	750,000

TOTAL: WIRELESS SERVICES FROM GENERAL REVENUE FUND . . . . .	27,774,437	
FROM TRUST FUNDS . . . . .		26,519,200
TOTAL POSITIONS . . . . .	14.00	
TOTAL ALL FUNDS . . . . .		54,293,637



SECTION 6 - GENERAL GOVERNMENT

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

Funds and positions in Specific Appropriations 2703 through 2714A are provided to the Department of Management Services for the Florida Digital Service. The funds are contingent upon SB 7026 becoming law, which provides for the powers and duties of the Florida Digital Service.

From the funds in Specific Appropriation 2703 through 2714A, the Florida Digital Service within the Department of Management Services shall transfer all components relating to the LED Data Wall to the Division of Emergency Management for use at the newly constructed State Emergency Operations Center.

	APPROVED SALARY RATE	4,317,390		
2703	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM GENERAL REVENUE FUND	. . . . .	6,425,330	
2704	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	165,697	
2705	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,063,529	
2706	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	736,199	
2709	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	11,414	
2710	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	7,102	
2710A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	11,141	
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER			
	FROM GENERAL REVENUE FUND	. . . . .	8,420,412	
	TOTAL POSITIONS	. . . . .	38.00	
	TOTAL ALL FUNDS	. . . . .		8,420,412

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

	APPROVED SALARY RATE	877,141		
2711	SALARIES AND BENEFITS	POSITIONS	10.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,280,101	
2712	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	31,200	
2713	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	68,341	
2714	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	80,000	
2714A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	4,065	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY PROJECT OVERSIGHT		
FROM GENERAL REVENUE FUND . . . . .	1,463,707	
TOTAL POSITIONS . . . . .	10.00	
TOTAL ALL FUNDS . . . . .		1,463,707

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE	2,602,042	
2715 SALARIES AND BENEFITS POSITIONS	30.00	
FROM GENERAL REVENUE FUND . . . . .	2,441,805	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		1,634,244
2716 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	275,072	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		53,985
2717 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	186,079	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		528,314
2718 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	37,399	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		5,721
2718A SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		9,303
2719 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	35,070	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		202,500
2719A SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM GENERAL REVENUE FUND . . . . .	952	

Funds provided in Specific Appropriation 2719A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2720 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		500,000
2721 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	1,227	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		3,547
2722 SPECIAL CATEGORIES		
ADMINISTRATIVE OVERHEAD		
FROM GENERAL REVENUE FUND . . . . .	27,328	
2722A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	7,025	
FROM PUBLIC EMPLOYEES RELATIONS		
COMMISSION TRUST FUND . . . . .		5,356

SECTION 6 - GENERAL GOVERNMENT

2723	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	17,667	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		35,972
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,029,624	
	FROM TRUST FUNDS . . . . .		2,978,942
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		6,008,566

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	3,905,933	
2724	SALARIES AND BENEFITS POSITIONS	75.00	
	FROM GENERAL REVENUE FUND . . . . .	4,355,944	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,569,170
2725	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,856	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		43,623
2726	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	131,248	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		587,147
2727	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,736	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
2727A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	601,558	
2728	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,506	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		69,000
2729	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		73,815
2730	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		272,132
2731	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,753
2731A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	14,795	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,847
2732	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		118,921

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND . . . . .	5,231,643	
FROM TRUST FUNDS . . . . .		2,776,408
TOTAL POSITIONS . . . . .	75.00	
TOTAL ALL FUNDS . . . . .		8,008,051

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	12,402,467		
2733 SALARIES AND BENEFITS POSITIONS	103.00		
FROM OPERATING TRUST FUND . . . . .			16,671,777
2734 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			18,082
2735 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			1,632,257
2736 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND . . . . .			32,500
2737 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			275,495
2738 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			39,754
2739 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			8,500
2740 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM OPERATING TRUST FUND . . . . .			24,000
2740A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND . . . . .			31,824
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES			
FROM TRUST FUNDS . . . . .			18,734,189
TOTAL POSITIONS . . . . .	103.00		
TOTAL ALL FUNDS . . . . .			18,734,189

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

APPROVED SALARY RATE	11,754,942		
2741 SALARIES AND BENEFITS POSITIONS	136.00		
FROM OPERATING TRUST FUND . . . . .			17,663,400
2742 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			17,836
2743 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			2,795,565
2744 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND . . . . .			38,950
2745 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			983,324
2746 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			35,240

SECTION 6 - GENERAL GOVERNMENT

2747	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		8,779
2748	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		32,000
2748A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		44,068
TOTAL:	PROGRAM: WORKERS' COMPENSATION CLAIMS COURT FROM TRUST FUNDS . . . . .		21,619,162
	TOTAL POSITIONS . . . . .	136.00	
	TOTAL ALL FUNDS . . . . .		21,619,162
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	123,872,672	
	FROM TRUST FUNDS . . . . .		735,019,115
	TOTAL POSITIONS . . . . .	1,238.50	
	TOTAL ALL FUNDS . . . . .		858,891,787
	TOTAL APPROVED SALARY RATE . . . . .	89,869,635	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2749	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		305,000
2750	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		200,000
2751	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000
2752	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		100,000
2753	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000
2754	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS . . . . .		2,700,000
	TOTAL ALL FUNDS . . . . .		2,700,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	6,124,389	
2755	SALARIES AND BENEFITS POSITIONS	122.00	
	FROM GENERAL REVENUE FUND . . . . .	7,325,784	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		1,885,847
	FROM EMERGENCY RESPONSE TRUST FUND . . . . .		19,760,423

SECTION 6 - GENERAL GOVERNMENT

2756	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,413,373	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		66,571
	FROM EMERGENCY RESPONSE TRUST FUND . . . . .		1,498,496
2757	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	348,000	
2758	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	40,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		50,000
2760	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,167,900	
2762	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	327,648	
2763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	413,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		5,000
2764	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		5,000
2765	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		303,188
2765A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,880	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		9,348
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND . . . . .	22,233,085	
	FROM TRUST FUNDS . . . . .		23,583,873
	TOTAL POSITIONS . . . . .	122.00	
	TOTAL ALL FUNDS . . . . .		45,816,958

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,809,509	
2772	SALARIES AND BENEFITS		30.00
	FROM GENERAL REVENUE FUND . . . . .	4,115,783	
2773	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,997	
2774	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	872,169	
2775	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	35,000	
2776	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	25,000	

SECTION 6 - GENERAL GOVERNMENT

2777	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	108,437	
2778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	30,200	
2778A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	20,290	
<p>Funds appropriated in Specific Appropriation 2778A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.</p>			
2779	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	22,000	
2780A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,848	
2781	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	126,962	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	5,419,686	
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		5,419,686
FEDERAL/STATE COOPERATIVE AGREEMENTS			
	APPROVED SALARY RATE	13,146,790	
2782	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . .	302.00	19,960,136
2783	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		87,740
2784	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,753,540	10,498,596
2785	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		721,000
2786	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
2787	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .		332,000
2788	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	143,150	6,028,115
2789	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . . . .		720,000
2790	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000

SECTION 6 - GENERAL GOVERNMENT

2790A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .			115,629
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . .	1,896,690		38,993,216
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	302.00		
	TOTAL ALL FUNDS . . . . .			40,889,906

FLORIDA STATE GUARD

	APPROVED SALARY RATE	3,325,195		
2791	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND . . . . .		4,450,411	
2793	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,555,149	
2797A	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .		115,448	
2798A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		11,511	
TOTAL:	FLORIDA STATE GUARD FROM GENERAL REVENUE FUND . . . . .	8,132,519		
	TOTAL POSITIONS . . . . .	32.00		8,132,519
	TOTAL ALL FUNDS . . . . .			
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	37,681,980		65,277,089
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	486.00		
	TOTAL ALL FUNDS . . . . .			102,959,069
	TOTAL APPROVED SALARY RATE . . . . .	25,405,883		

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,790,691		
2802	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND . . . . .			2,792,854
2803	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			331,722
2804	SPECIAL CATEGORIES			
	CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			16,859
2805	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			2,896
2805A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			5,181



SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSIONERS			
FROM TRUST FUNDS . . . . .			3,149,512
TOTAL POSITIONS . . . . .	17.00		
TOTAL ALL FUNDS . . . . .			3,149,512

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,716,189		
2806 SALARIES AND BENEFITS	POSITIONS	54.00	
FROM REGULATORY TRUST FUND . . . . .			5,511,041
2807 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND . . . . .			25,667
2808 EXPENSES			
FROM REGULATORY TRUST FUND . . . . .			936,899
2809 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND . . . . .			236,200
2810 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM REGULATORY TRUST FUND . . . . .			120,000
2811 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND . . . . .			335,325
2811A SPECIAL CATEGORIES			
ENTERPRISE CYBERSECURITY RESILIENCY			
FROM REGULATORY TRUST FUND . . . . .			1,985

Funds appropriated in Specific Appropriation 2811A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2812 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND . . . . .			10,228
2812A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND . . . . .			22,680
2813 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM REGULATORY TRUST FUND . . . . .			75,699
2814 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM REGULATORY TRUST FUND . . . . .			96,547
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			7,372,271
TOTAL POSITIONS . . . . .	54.00		
TOTAL ALL FUNDS . . . . .			7,372,271

LEGAL SERVICES

APPROVED SALARY RATE	2,300,779		
2815 SALARIES AND BENEFITS	POSITIONS	27.00	
FROM REGULATORY TRUST FUND . . . . .			3,181,999
2816 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND . . . . .			12,321
2817 EXPENSES			
FROM REGULATORY TRUST FUND . . . . .			357,938

SECTION 6 - GENERAL GOVERNMENT

2818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			57,955
2819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			4,661
2819A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			11,005
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .			3,625,879
	TOTAL POSITIONS . . . . .	27.00		
	TOTAL ALL FUNDS . . . . .			3,625,879

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	9,456,873		
2820	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	146.00	12,984,745
2821	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			25,667
2822	EXPENSES FROM REGULATORY TRUST FUND . . . . .			1,435,433
2823	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			373,298
2824	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			24,590
2824A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			47,598
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS . . . . .			14,891,331
	TOTAL POSITIONS . . . . .	146.00		
	TOTAL ALL FUNDS . . . . .			14,891,331

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,735,636		
2825	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	25.00	2,423,982
2826	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			15,000
2827	EXPENSES FROM REGULATORY TRUST FUND . . . . .			276,537
2828	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			57,955
2829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			5,275

SECTION 6 - GENERAL GOVERNMENT

2829A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		9,465
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS . . . . .		2,788,214
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		2,788,214
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS . . . . .		31,827,207
	TOTAL POSITIONS . . . . .	269.00	
	TOTAL ALL FUNDS . . . . .		31,827,207
	TOTAL APPROVED SALARY RATE . . . . .	19,000,168	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	17,919,179	
2830	SALARIES AND BENEFITS	POSITIONS	253.00
	FROM GENERAL REVENUE FUND . . . . .		13,096,172
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,928,662
	FROM OPERATING TRUST FUND . . . . .		3,093,197
2831	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		74,902
2832	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	365,936	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		511,726
	FROM OPERATING TRUST FUND . . . . .		1,342,155
2833	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		56,000
2833A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	2,321,522	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,506,485
	FROM OPERATING TRUST FUND . . . . .		46,512
2834	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	60,411	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		428,081
	FROM OPERATING TRUST FUND . . . . .		115,227
2835	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	1,810,515	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		252,947
	FROM OPERATING TRUST FUND . . . . .		1,037,943
2836	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,613
	FROM OPERATING TRUST FUND . . . . .		57,466
2837	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND . . . . .		350,000
2838	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,864	

SECTION 6 - GENERAL GOVERNMENT

2838A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,279,385	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		171,520
	FROM OPERATING TRUST FUND . . . . .		260,117
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,950,805	
	FROM TRUST FUNDS . . . . .		21,257,553
	TOTAL POSITIONS . . . . .	253.00	
	TOTAL ALL FUNDS . . . . .		40,208,358

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	10,632,042	
2839	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND . . . . .	15,039,975	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		273,891
2840	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,018,424	
2841	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	331,170	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		676,266

From the funds in Specific Appropriation 2841, \$331,170 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 2006).

2842	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		570,148
2843	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,113,805	
2844	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	44,566	
2846	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	22,000	
2846A	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES - CPI ADJUSTMENT OF 2ND HOMESTEAD EXEMPTION		
	FROM GENERAL REVENUE FUND . . . . .	1,197,537	
2847	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND . . . . .	1,429,678	
2848	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND . . . . .	73,850,509	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROPERTY TAX OVERSIGHT		
FROM GENERAL REVENUE FUND . . . . .	94,047,664	
FROM TRUST FUNDS . . . . .		1,520,305
TOTAL POSITIONS . . . . .	160.00	
TOTAL ALL FUNDS . . . . .		95,567,969

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE	107,078,879	
2849 SALARIES AND BENEFITS POSITIONS	2,239.00	
FROM GENERAL REVENUE FUND . . . . .	52,359,590	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		1,991,364
FROM FEDERAL GRANTS TRUST FUND . . . . .		104,697,172
2850 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	53,996	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		311,128
FROM FEDERAL GRANTS TRUST FUND . . . . .		707,794
2851 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	8,290,392	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		13,336
FROM FEDERAL GRANTS TRUST FUND . . . . .		16,201,567
2852 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	158,348	
FROM FEDERAL GRANTS TRUST FUND . . . . .		307,381
2852A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	141,440	
FROM FEDERAL GRANTS TRUST FUND . . . . .		274,560
Funds in Specific Appropriation 2852A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
2853 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND . . . . .	3,750,670	
FROM FEDERAL GRANTS TRUST FUND . . . . .		7,301,969
2854 SPECIAL CATEGORIES		
TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	770,169	
2855 SPECIAL CATEGORIES		
CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
FROM GENERAL REVENUE FUND . . . . .	3,218,639	
2856 SPECIAL CATEGORIES		
MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,584,296	
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,105,398
2857 SPECIAL CATEGORIES		
TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	13,758,914	
FROM FEDERAL GRANTS TRUST FUND . . . . .		28,716,824

SECTION 6 - GENERAL GOVERNMENT

2858	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,976,201	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		50,461,507
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		4,823,366
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		858,628
	FROM FEDERAL GRANTS TRUST FUND . . . . .		56,596,584

From the funds in Specific Appropriation 2858, \$10,500,000 in nonrecurring funds from the Child Support Incentive Trust Fund, \$3,986,397 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$13,904,325 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the Child Support Automated Management System transition to SAP S/4. Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2859	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	277,119	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		537,933
2860	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,164
2861	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
2862	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	370,885	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		110,158

SECTION 6 - GENERAL GOVERNMENT

FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND . . . . .		1,500,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,324,494
TOTAL: CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	91,809,653	
FROM TRUST FUNDS . . . . .		281,783,327
TOTAL POSITIONS . . . . .	2,239.00	
TOTAL ALL FUNDS . . . . .		373,592,980

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE			113,810,020	
2863	SALARIES AND BENEFITS	POSITIONS	2,065.25	
	FROM GENERAL REVENUE FUND . . . . .		99,335,658	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			982
	FROM OPERATING TRUST FUND . . . . .			41,778,906
2864	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		6,390	
	FROM OPERATING TRUST FUND . . . . .			73,237
2865	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,280,681	
	FROM OPERATING TRUST FUND . . . . .			13,023,281
2865A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND . . . . .			62,447,801

Funds in Specific Appropriation 2865A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

2865B	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .			34,907,042
2866	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .			592,958
2867	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		21,419	
	FROM OPERATING TRUST FUND . . . . .			508,081
2868	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		5,475,253	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,820,470
	FROM OPERATING TRUST FUND . . . . .			7,867,157

From the funds provided in Specific Appropriation 2868, the nonrecurring sum of \$3,693,018 and the recurring sum of \$127,452 from the Federal Grants Trust Fund are provided to the Department of Revenue for the Electronic File and Pay System. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds provided in Specific Appropriation 2868, the nonrecurring sum of \$1,383,440 from the Operating Trust Fund is provided to the Department of Revenue for the SUNTAX transition to SAP S/4.

SECTION 6 - GENERAL GOVERNMENT

2868A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	574,080	
<p>Funds in Specific Appropriation 2868A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
2869	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND . . . . .		517,500
2870	SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF COMMERCE FROM FEDERAL GRANTS TRUST FUND . . . . .		26,627,998
<p>Funds in Specific Appropriation 2870 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.</p>			
2871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		959,684
2872	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	214,749	127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	107,908,230	193,252,348
	TOTAL POSITIONS . . . . .	2,065.25	
	TOTAL ALL FUNDS . . . . .		301,160,578

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	11,871,718	
2873	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	197.00 8,215,812	3,502,867 5,711,698
2874	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	67,009	123,202 29,839
2875	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	268,600	350,994 2,049,004
2876	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		616,629 274,310
2877	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	11,729,291	2,838,994 1,532,100
2877A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	1,022,868	

Funds in Specific Appropriation 2877A are provided to implement the remediation tasks necessary to integrate agency applications with the



SECTION 6 - GENERAL GOVERNMENT

new Florida Planning, Accounting, and Ledger Management (PALM) System.

2877B	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND . . . . .	341,358	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		374,904
	FROM OPERATING TRUST FUND . . . . .		814,622

Funds appropriated in Specific Appropriation 2877B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2878	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,777
	FROM OPERATING TRUST FUND . . . . .		20,997

2879	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100
	FROM OPERATING TRUST FUND . . . . .		40,000

2880	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	2,027,580	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		946,920
	FROM OPERATING TRUST FUND . . . . .		2,057,545

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	23,672,518	
	FROM TRUST FUNDS . . . . .		21,308,502

	TOTAL POSITIONS . . . . .	197.00	
	TOTAL ALL FUNDS . . . . .		44,981,020

TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	336,388,870	
	FROM TRUST FUNDS . . . . .		519,122,035

	TOTAL POSITIONS . . . . .	4,914.25	
	TOTAL ALL FUNDS . . . . .		855,510,905
	TOTAL APPROVED SALARY RATE . . . . .	261,311,838	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,601,654

2881	SALARIES AND BENEFITS	POSITIONS	103.00	
	FROM GENERAL REVENUE FUND . . . . .		10,548,468	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			220,435

2882	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	13,622		
	FROM LAND ACQUISITION TRUST FUND . . . . .			75,603

2883	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	935,553		

2884	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,250		

2884A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	3,101		

2885	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	341,808		

SECTION 6 - GENERAL GOVERNMENT

2885A SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM REPLACEMENT  
 FROM GENERAL REVENUE FUND . . . . . 725,000

Funds in Specific Appropriation 2885A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2886 SPECIAL CATEGORIES  
 CLOUD COMPUTING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 641,000

2886A SPECIAL CATEGORIES  
 ENTERPRISE CYBERSECURITY RESILIENCY  
 FROM GENERAL REVENUE FUND . . . . . 190,073

Funds appropriated in Specific Appropriation 2886A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2888 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 31,279

2889 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 28,529

2889A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 30,313

2890 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 15,000

2891 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM GENERAL REVENUE FUND . . . . . 1,683,078

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 15,188,074  
 FROM TRUST FUNDS . . . . . 296,038  
  
 TOTAL POSITIONS . . . . . 103.00  
 TOTAL ALL FUNDS . . . . . 15,484,112

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 3,442,419

2892 SALARIES AND BENEFITS POSITIONS 73.00  
 FROM GENERAL REVENUE FUND . . . . . 5,303,414

2893 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 446,538  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 34,950

2894 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,453,967

2895 AID TO LOCAL GOVERNMENTS  
 SPECIAL ELECTIONS  
 FROM GENERAL REVENUE FUND . . . . . 1,500,000

2896 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 13,211

SECTION 6 - GENERAL GOVERNMENT

2897	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	525,000	
2898	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND . . . . .	2,169,285	
2900	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	648,560	
2901	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,000,000	
2902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	38,244	
2903	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	446,526	
2904	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	29,669	
2904A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,139	
2905	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	451,129	1,573
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	14,044,682	36,523
	TOTAL POSITIONS . . . . .	73.00	
	TOTAL ALL FUNDS . . . . .		14,081,205
OFFICE OF ELECTION CRIMES AND SECURITY			
	APPROVED SALARY RATE	1,046,009	
2906	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	16.00 1,527,505	
2907	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	75,000	
2908	EXPENSES FROM GENERAL REVENUE FUND . . . . .	224,150	
2909	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	410,813	
2910	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,546	
2911	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,000	
2911A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,031	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF ELECTION CRIMES AND SECURITY  
 FROM GENERAL REVENUE FUND . . . . . 2,255,045

TOTAL POSITIONS . . . . . 16.00  
 TOTAL ALL FUNDS . . . . . 2,255,045

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 3,770,060

2912 SALARIES AND BENEFITS POSITIONS 82.00  
 FROM GENERAL REVENUE FUND . . . . . 964,610  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 453,665  
 FROM LAND ACQUISITION TRUST FUND . . . . . 4,525,352

2913 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 184,375  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,409,601  
 FROM OPERATING TRUST FUND . . . . . 263,951

2914 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 31,628  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 465,690  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,793,015  
 FROM OPERATING TRUST FUND . . . . . 6,000

2915 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 15,625  
 FROM LAND ACQUISITION TRUST FUND . . . . . 25,000

2916 LUMP SUM  
 HISTORIC PROPERTIES MAINTENANCE  
 FROM LAND ACQUISITION TRUST FUND . . . . . 500,000

2917 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 50,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 539,245  
 FROM LAND ACQUISITION TRUST FUND . . . . . 486,561

2918 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HISTORIC PRESERVATION  
 GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 922,438  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 118,250  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,500,000

From the funds in Specific Appropriation 2918, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund and \$922,438 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Small Matching Historic Preservation Grants ranked list.

2919 SPECIAL CATEGORIES  
 HISTORIC CEMETERIES PROGRAM GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 500,000

2920 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM LAND ACQUISITION TRUST FUND . . . . . 100,217

2921 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,931  
 FROM LAND ACQUISITION TRUST FUND . . . . . 26,437

2921A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 8,237  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,335  
 FROM LAND ACQUISITION TRUST FUND . . . . . 24,176

SECTION 6 - GENERAL GOVERNMENT

2922 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM LAND ACQUISITION TRUST FUND . . . . . 34,746

2924A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SPECIAL CATEGORIES -  
 ACQUISITION, RESTORATION OF HISTORIC  
 PROPERTIES  
 FROM GENERAL REVENUE FUND . . . . . 12,657,230

Funds in Specific Appropriation 2924A in nonrecurring funds from the  
 General Revenue Fund is provided for the Department of State 2025-2026  
 Historical Resources Special Category Special Grants ranked list.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION  
 FROM GENERAL REVENUE FUND . . . . . 15,134,143  
 FROM TRUST FUNDS . . . . . 12,478,172  
  
 TOTAL POSITIONS . . . . . 82.00  
 TOTAL ALL FUNDS . . . . . 27,612,315

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 4,604,065

2925 SALARIES AND BENEFITS POSITIONS 102.00  
 FROM GENERAL REVENUE FUND . . . . . 6,905,199

2926 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,104

2927 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 4,319,319

2928 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 6,715

2929 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,468,954

From the funds provided in Specific Appropriation 2929, the  
 nonrecurring sum of \$800,000 from the General Revenue Fund is provided  
 to the Department of State for the implementation of a Business  
 Verification System. Of these funds, 75 percent shall be placed in  
 reserve. All general revenue not held in reserve shall be fully  
 released. The department is authorized to submit quarterly budget  
 amendments to request release of funds pursuant to chapter 216, Florida  
 Statutes, and based on the department's planned quarterly expenditures.  
 Release is contingent upon the submission of a revised, accurate, and  
 comprehensive operational work plan and a monthly spend plan with  
 expenditures broken out by deliverable that demonstrates appropriate  
 project progression and identifies all project work and costs budgeted  
 for Fiscal Year 2025-2026. The department shall submit quarterly project  
 status reports to the Executive Office of the Governor's Office of  
 Policy and Budget, the chair of the Senate Appropriations Committee, and  
 the chair of the House Budget Committee no later than thirty days from  
 the close of the quarter. Each status report must include progress made  
 to date for each project milestone, deliverable, and task order, planned  
 and actual completion dates, planned and actual costs incurred, and any  
 current project issues and risks.

2930 SPECIAL CATEGORIES  
 RICO ACT - ALIEN CORPORATIONS  
 FROM GENERAL REVENUE FUND . . . . . 264,151

2931 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 39,943

2932 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 40,880

SECTION 6 - GENERAL GOVERNMENT

2932A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	34,339	
2933	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	158,037	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND . . . . .	13,239,641	
	TOTAL POSITIONS . . . . .	102.00	
	TOTAL ALL FUNDS . . . . .		13,239,641

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	4,099,836	
2934	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM GENERAL REVENUE FUND . . . . .	2,371,106	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,031,331
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		954,165
2935	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	81,909	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		260,061
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		41,272
2936	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,717,861	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		240,658
2937	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND . . . . .	2,000,000	
2938	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND . . . . .	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,150,606
2939	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		9,740
2940	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	261,633	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		152,059
2941	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,304,848
2942	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,550	
2943	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		3,724

SECTION 6 - GENERAL GOVERNMENT

2943A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	14,800	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,193
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		9,365

2943B	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	5,500,000	

Funds in Specific Appropriation 2943B in nonrecurring funds from the General Revenue Fund are provided for the Department of State 2025-2026 Library Construction Grants ranked list.

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	29,802,380	
	FROM TRUST FUNDS . . . . .		10,144,186
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		39,946,566

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	804,387	
2944	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM GENERAL REVENUE FUND . . . . .	622,530	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		608,876
2945	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,239	
2946	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	161,964	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,568
2947	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		232,231
2948	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,100	
2948A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
	FROM GENERAL REVENUE FUND . . . . .	325,000	

Funds in Specific Appropriation 2948A in nonrecurring funds from the General Revenue Fund are provided for the Department of State 2025-2026 Culture Builds Florida Grants (Specific Cultural Projects) ranked list.

2949	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	26,091,297	

From the funds in Specific Appropriation 2949, \$18,941,175 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Cultural and Museum Grants General Program Support ranked list submitted by the department to the Legislature.

From the funds in Specific Appropriation 2949, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects on the 2025-2026 Cultural and Museum Grants General Program Support ranked list submitted by the Florida Council on Arts and Culture pursuant to section 265.285, Florida Statutes. These funds shall be held in reserve. The department is authorized to submit a budget amendment by September 15 to the Legislative Budget Commission pursuant to chapter 216, Florida Statutes, for the release of funds. Release of funds is contingent upon the submission of a list of projects recommended for funding by the department from projects that scored 85 percent or higher on the ranked list and which were not included in the ranked list that

SECTION 6 - GENERAL GOVERNMENT

was submitted to the Legislature.

The remaining nonrecurring funds in Specific Appropriation 2949 from the General Revenue Fund shall be allocated as follows:

Crystal Memorial Gardens Cemetery (Crystal River, FL)	
Revitalization Project (Phase I) (SF 2730).....	81,000
ex-USS Orleck (DD 886) Project: Improving Access And	
Safety for Naval Museum Spaces - Jacksonville (SF 2842)..	135,000
Florida African American Heritage Preservation Network	
(SF 2236).....	800,000
Florida Civil Rights Museum (SF 2133).....	500,000
Glades Initiative - Arts in Autism (SF 3493).....	200,000
Miami-Dade Military Museum and Memorial (SF 1794).....	100,000
Naples Holocaust Museum Safety and Security (SF 3325).....	100,000
The Florida Holocaust Museum: Preserving the Legacy of	
Elie Wiesel (SF 2349).....	850,000

2949A SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN	
HERITAGE PRESERVATION NETWORK	
FROM GENERAL REVENUE FUND . . . . .	598,065

The nonrecurring funds in Specific Appropriation 2949A are provided to the Florida African American Preservation Network (FAAHPN). The funds shall be use as follows: (a) seventy percent for grants to documented affiliate organizations members for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for the activities that serve affiliates, including, but not limited to , informational and technical assistance professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit annual reports of expenditures, including grant funds disbursed to the Department of State, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to the appropriation. FAAHPN shall provide proof of affiliate membership and to be eligible for funds an entity must provide proof of membership.

2950 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	54,209
FROM FEDERAL GRANTS TRUST FUND . . . . .	18,000

2951 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	14,771

2953 SPECIAL CATEGORIES

HOLOCAUST DOCUMENTATION AND EDUCATION	
CENTER	
FROM GENERAL REVENUE FUND . . . . .	100,000

2954 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND . . . . .	2,094

2954A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	4,149
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,144

2955 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM

FROM GENERAL REVENUE FUND . . . . .	27,992,978
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From the funds in Specific Appropriation 2955, \$15,654,157 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Cultural Facilities ranked list.



SECTION 6 - GENERAL GOVERNMENT

The remaining nonrecurring funds from the General Revenue Fund are allocated as follows:

Bay of Pigs-Brigade 2506 Museum and Library-Miami-Dade (SF 1028).....	350,000	
Crystal Memorial Gardens Cemetery (Crystal River, FL) Revitalization Project (Phase I) (SF 2730).....	269,000	
Dr. Phillips Center's Rooftop Terrace - Orlando (SF 1473) ex-USS Orleck (DD 886) Project: Improving Access And Safety for Naval Museum Spaces - Jacksonville (SF 2842).	615,000	
Family Arts Education Expansion at Pensacola Little Theatre (SF 2987).....	646,000	
Holocaust Document and Education Center (HDEC) Rail Car & Sherman Tank Educational Exhibit - Broward (SF 1791)....	500,000	
Jacksonville Museum of Science and History (MOSH) Genesis (SF 2847).....	1,250,000	
Key West San Carlos Institute Restoration Project (SF 3398).....	1,000,000	
Lake Helen City Hall Upgrades Project (SF 1205).....	375,000	
Miami-Dade Military Museum and Memorial (SF 1794).....	250,000	
Orlando Pulse National Memorial (SF 2257).....	394,321	
Naples Holocaust Boxcar Exhibit (SF 3211).....	200,000	
Pinellas - Ozona Hall Repair and Elevation (SF 3449).....	389,500	
Revitalization of The Hotel Jacaranda - Avon Park (SF 2760).....	500,000	
Sebring Hall of Fame 12 Hours of Sebring Race Museum (SF 3421).....	350,000	
The Florida Holocaust Museum: Elie Wiesel Memorial Collection Facility - Pinellas (SF 2348).....	2,500,000	
The Florida Museum of Black History Phase 1 - St. Johns County (SF 2533).....	1,000,000	
The Pinellas Science Center (SF 2127).....	1,000,000	
<b>TOTAL: ARTS AND CULTURE</b>		
FROM GENERAL REVENUE FUND . . . . .	55,983,396	
FROM TRUST FUNDS . . . . .		885,819
TOTAL POSITIONS . . . . .	16.00	
TOTAL ALL FUNDS . . . . .		56,869,215
<b>TOTAL: STATE, DEPARTMENT OF</b>		
FROM GENERAL REVENUE FUND . . . . .	145,647,361	
FROM TRUST FUNDS . . . . .		23,840,738
TOTAL POSITIONS . . . . .	457.00	
TOTAL ALL FUNDS . . . . .		169,488,099
TOTAL APPROVED SALARY RATE . . . . .	25,368,430	
<b>TOTAL OF SECTION 6</b>		
FROM GENERAL REVENUE FUND . . . . .	1,821,965,775	
FROM TRUST FUNDS . . . . .		5,663,948,089
TOTAL POSITIONS . . . . .	18,395.50	
TOTAL ALL FUNDS . . . . .		7,485,913,864

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	8,801,900	
2956	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND . . . . .	7,373,686	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		5,451,663
2957	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	581,611	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		60,583
2958	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,094,483	
2959	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	19,371	
2960	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		160,000
2961	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	471,986	
2962	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
<p>Funds provided in Specific Appropriation 2962 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
2963	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	125,104	
2964	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	18,418	
2965	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	248,018	
2966	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	24,308	
2966A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,789	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND . . . . .	9,993,774	
FROM TRUST FUNDS . . . . .		5,672,246
TOTAL POSITIONS . . . . .	99.00	
TOTAL ALL FUNDS . . . . .		15,666,020

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	14,931,904	
2967 SALARIES AND BENEFITS POSITIONS	169.50	
FROM GENERAL REVENUE FUND . . . . .	10,395,851	
FROM ADMINISTRATIVE TRUST FUND . . . . .		455,451
FROM STATE COURTS REVENUE TRUST FUND . . . . .		6,774,972
FROM COURT EDUCATION TRUST FUND . . . . .		1,706,281
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,351,197
2968 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	358,947	
FROM ADMINISTRATIVE TRUST FUND . . . . .		227,485
FROM STATE COURTS REVENUE TRUST FUND . . . . .		32,260
FROM COURT EDUCATION TRUST FUND . . . . .		108,607
FROM FEDERAL GRANTS TRUST FUND . . . . .		132,903
2969 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,036,549	
FROM ADMINISTRATIVE TRUST FUND . . . . .		284,676
FROM STATE COURTS REVENUE TRUST FUND . . . . .		78,500
FROM COURT EDUCATION TRUST FUND . . . . .		2,402,949
FROM FEDERAL GRANTS TRUST FUND . . . . .		872,006
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,000
2970 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	113,735	
FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
FROM COURT EDUCATION TRUST FUND . . . . .		10,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		26,332
2971 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	370,000	
2972 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	844,890	
FROM ADMINISTRATIVE TRUST FUND . . . . .		151,000
FROM STATE COURTS REVENUE TRUST FUND . . . . .		10,000
FROM COURT EDUCATION TRUST FUND . . . . .		188,860
FROM FEDERAL GRANTS TRUST FUND . . . . .		772,755
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		290
2972A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	1,363,136	

Funds in Specific Appropriation 2972A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2972B SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM GENERAL REVENUE FUND . . . . .	552,144	

Funds appropriated in Specific Appropriation 2972B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the

SECTION 7 - JUDICIAL BRANCH

Florida Digital Service in Fiscal Year 2024-2025.

2973	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	50,811	
2974	SPECIAL CATEGORIES LAW LIBRARY/LEGAL RESEARCH FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	890,257	101,124
2975	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	46,159	7,500 5,500
2975A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	34,277	194 3,576 3,853
2976	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	6,970,701	150,000 1,089,568
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	24,027,457	17,001,839
	TOTAL POSITIONS . . . . .	169.50	
	TOTAL ALL FUNDS . . . . .		41,029,296

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2976A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND . . . . .	1,000,000
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Funds in Specific Appropriation 2976A are provided for the Collier County Courthouse Annex Switchgear Expansion (SF 3067).

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

From the funds in Specific Appropriations 2977, 2979 and 2986A, eight positions, 923,742 in associated salary rate, \$1,491,870 of recurring funds and \$50,704 of nonrecurring funds from the General Revenue Fund are provided for two additional appellate court judgeships in the Sixth District Court of Appeal, contingent upon SPB 2508, or similar legislation, becoming a law.

	APPROVED SALARY RATE	48,785,575	
2977	SALARIES AND BENEFITS POSITIONS	512.00	
	FROM GENERAL REVENUE FUND . . . . .	53,144,071	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,456,386
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		16,237,466
2978	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	151,904	

SECTION 7 - JUDICIAL BRANCH

2979	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,519,746	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		94,669
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		125,000
2980	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	134,811	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,000
2981	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	56,192	
2982	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	857,496	
2983	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	239,573	
2984	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,549	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		26,151
2985	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	319,269	
2986	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	76,139	
2986A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	95,461	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,925
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		1,392
2987	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	171,100	
2989	FIXED CAPITAL OUTLAY		
	SIXTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD		
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		2,000,000
TOTAL:	COURT OPERATIONS - APPELLATE COURTS		
	FROM GENERAL REVENUE FUND . . . . .	59,770,311	
	FROM TRUST FUNDS . . . . .		19,969,989
	TOTAL POSITIONS . . . . .	512.00	
	TOTAL ALL FUNDS . . . . .		79,740,300

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 2990, 2992 and 3003A, twenty-five positions, 2,901,397 in associated salary rate, \$4,778,646 of recurring funds and \$83,750 of nonrecurring funds from the General Revenue Fund are provided for seven additional circuit court judgeships in the Twentieth Judicial Circuit and three additional circuit court judgeships in the Fifth Judicial Circuit, contingent upon SPB 2508, or similar legislation, becoming a law.

APPROVED SALARY RATE 295,140,846

SECTION 7 - JUDICIAL BRANCH

2990	SALARIES AND BENEFITS	POSITIONS	3,195.50	
	FROM GENERAL REVENUE FUND		365,905,407	
	FROM ADMINISTRATIVE TRUST FUND			353,329
	FROM STATE COURTS REVENUE TRUST			
	FUND			61,137,634
	FROM FEDERAL GRANTS TRUST FUND			10,682,790
2991	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		908,257	
	FROM STATE COURTS REVENUE TRUST			
	FUND			200,213
	FROM FEDERAL GRANTS TRUST FUND			26,101
	FROM GRANTS AND DONATIONS TRUST			
	FUND			242,521
2992	EXPENSES			
	FROM GENERAL REVENUE FUND		7,290,675	
	FROM ADMINISTRATIVE TRUST FUND			3,928
	FROM STATE COURTS REVENUE TRUST			
	FUND			283,351
	FROM FEDERAL GRANTS TRUST FUND			154,896
2993	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		649,906	
2994	SPECIAL CATEGORIES			
	PROBLEM SOLVING COURTS			
	FROM GENERAL REVENUE FUND		11,807,364	

From the funds in Specific Appropriation 2994, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 2994, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 2994, \$422,650 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (SF 1218).

From the funds in Specific Appropriation 2994, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Civil Citation Program Expansion - Teen Court of Sarasota, Inc. (SF 1172).

2995	SPECIAL CATEGORIES			
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS			
	FROM GENERAL REVENUE FUND		2,042,854	

SECTION 7 - JUDICIAL BRANCH

2996	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	2,686,995
2997	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	11,915,217

From the funds in Specific Appropriation 2997, \$5,000,000 in recurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 2997, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

2998	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND . . . . .	316,000
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Funds in Specific Appropriation 2998 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

2999	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,286,113
3000	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND . . . . .	143,310
3001	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	57,133
3002	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND . . . . .	3,279,359

3003	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	27,085,467	1,104,930
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3003A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	572,940	372	32,393	405
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3004	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	2,326,605
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SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND . . . . .	438,273,602	
FROM TRUST FUNDS . . . . .		74,222,863
TOTAL POSITIONS . . . . .	3,195.50	
TOTAL ALL FUNDS . . . . .		512,496,465

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3005, 3007 and 3012A, thirty-four positions, 4,003,126 in associated salary rate, \$6,744,479 of recurring funds and \$113,900 of nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship in Walton County, one additional county court judgeship in Sumter County, one additional county court judgeship in Marion County, seven additional county court judgeships in Miami-Dade County, one additional county court judgeship in Nassau County, one additional county court judgeship in Hernando County, one additional county court judgeship in Clay County, two additional county court judgeships in Duval County, and two additional county court judgeships in Palm Beach County, contingent upon SPB 2508, or similar legislation, becoming a law.

APPROVED SALARY RATE		85,923,309	
3005	SALARIES AND BENEFITS	POSITIONS	718.00
	FROM GENERAL REVENUE FUND . . . . .		126,606,254
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		7,408,478
3006	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		27,244
3007	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		3,236,018
3008	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		15,000
3009	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND . . . . .		75,000
3010	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		448,000
3011	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		109,884
3012	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		30,382
3012A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		130,018
TOTAL: COURT OPERATIONS - COUNTY COURTS			
FROM GENERAL REVENUE FUND . . . . .	130,677,800		
FROM TRUST FUNDS . . . . .			7,408,478
TOTAL POSITIONS . . . . .	718.00		
TOTAL ALL FUNDS . . . . .			138,086,278

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE		476,052
3013	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND . . . . .	5.00
		686,752



SECTION 7 - JUDICIAL BRANCH

3014	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	123,761	
3015	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,638	
3016	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	132,850	
3017	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,947	
3018	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	231,294	
<p>Funds in Specific Appropriation 3018 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.</p>			
3018A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	897	
<p>TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS</p>			
	FROM GENERAL REVENUE FUND . . . . .	1,184,139	
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		1,184,139
<p>TOTAL: STATE COURT SYSTEM</p>			
	FROM GENERAL REVENUE FUND . . . . .	664,927,083	
	FROM TRUST FUNDS . . . . .		124,275,415
	TOTAL POSITIONS . . . . .	4,699.00	
	TOTAL ALL FUNDS . . . . .		789,202,498
	TOTAL APPROVED SALARY RATE . . . . .	454,059,586	
<p>TOTAL OF SECTION 7</p>			
	FROM GENERAL REVENUE FUND . . . . .	664,927,083	
	FROM TRUST FUNDS . . . . .		124,275,415
	TOTAL POSITIONS . . . . .	4,699.00	
	TOTAL ALL FUNDS . . . . .		789,202,498

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2025-2026

This section provides instructions for implementing the Fiscal Year 2025-2026 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2025, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 1916 to increase the annual base rate of pay over the June 30, 2025, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	269,315
Judges - District Courts of Appeal.....	227,697
Judges - Circuit Courts.....	204,774
Judges - County Courts.....	193,475
Judges - Compensation Claims.....	184,246
State Attorneys.....	227,697
Public Defenders.....	227,697
Commissioner - Public Service Commission.....	161,194
Commissioner - Florida Gaming Control Commission.....	161,194
Chair - Public Employees Relations Commission.....	131,324
Commissioner - Public Employees Relations Commission.....	56,600
Chair - Commission on Offender Review.....	151,843
Commissioner - Commission on Offender Review.....	140,596
Criminal Conflict and Civil Regional Counsels.....	146,551

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to increase each eligible employee's June 30, 2025, base rate of pay by the greater of 4.0 percent or \$1,500 to provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind.

(2) SPECIAL PAY ISSUES

## (a) State Law Enforcement Officers

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to increase the minimum annual base rate of pay to \$60,000 for eligible employees who are sworn law enforcement officers and provide special pay adjustments. Each eligible sworn law enforcement officer shall receive a special pay adjustment to their June 30, 2025 base rate of pay, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 6.0 percent (10.0 percent total), or 11.0 percent (15.0 percent total) for officers that have completed at least 5 years of state service as a law enforcement officer, or the amount necessary to attain the minimum annual base rate of pay of \$60,000, whichever is greater. For the purposes of this subsection, the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit, and Florida Highway Patrol collective bargaining unit; and (2) each non-unit employee in one of the following position classifications certified as a law enforcement officer pursuant to section 943.13, Florida Statutes:

Department of Agriculture and Consumer Services  
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Business and Professional Regulation  
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Environmental Protection  
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Financial Services  
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Highway Safety and Motor Vehicles  
Law Enforcement Captain (8632)

Department of Law Enforcement  
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525);  
Special Agent Supervisor (8584); and Inspector-FDLE (8590)

Department of Legal Affairs  
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); and  
Law Enforcement Captain (8632)

Department of Lottery  
Special Agent Supervisor (1126); and Special Agent II (2608)

Fish and Wildlife Conservation Commission  
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8525)

Florida Gaming Control Commission  
Special Agent Supervisor (8584)

Florida School for the Deaf and the Blind  
Law Enforcement Lieutenant (8522)

Justice Administration Commission  
Investigator I (6661); Investigator II (6662); Investigator III (6663);  
and Investigator IV (6664)

State Court System  
Chief Deputy Marshal-Supreme Court (1500); Deputy Marshal-Supreme Court  
(1505); Deputy Marshal-District Court (1506); Deputy Marshal Supervisor  
Supreme Court (1510); and Deputy Marshal Supervisor District Court  
(1515)

## (b) State Firefighters

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to grant a special pay adjustment to the June 30, 2025 base rate of pay, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 11.0 percent (15.0 percent total) to state firefighters. For the purposes of this subsection, the term "state firefighter" means (1) each unit employee in the Florida State Fire Service Association collective bargaining unit; and (2) each non-unit employee in one of the following position classifications:

Department of Agriculture and Consumer Services  
Forest Area Supervisor (7622); Forestry Operations Administrator (7634);

Forestry District Manager-DACS (7635); Forestry Program Administrator (7636); Forestry Center Manager-DACS (7637); Assistant Chief-Forestry (7638); Deputy Chief of Forestry (7639); Assistant Director of Forestry (7820); Chief of Forest Protection (7839); Chief of Field Operations (7860); and Director of Forestry (9620)

Department of Children and Families  
Fire Chief (6414)

Department of Financial Services  
Fire College Academic Instructor (4135); Chief of Fire Prevention (7665); Assistant Director of State Fire Marshall (7779); Chief, Fire, Arson, and Explosive Investigator (7962); Asst Supt of Fire Fighter Stds and Training (8328); Fire Protection Specialist Supervisor-SES (8805); and Director of State Fire Marshall (9778)

Department of Military Affairs  
Forest Area Supervisor (7622); and Forestry Program Administrator (7636)

(c) Justice Administration Attorneys

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 in the amount of \$12,600,000 from the General Revenue Fund and \$2,400,000 from trust funds to grant special pay adjustments, in addition to the competitive pay adjustment provided in paragraph (1)(b), to address recruitment and retention to eligible employees in one of the following position classifications:

Assistant State Attorney (6901); Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Counsel Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel IV (4811).

The funding provided in this subsection shall be allocated to each Judicial Circuit, Criminal and Civil Regional Counsel, and Capital Collateral Regional Counsel based on the number of full-time-equivalent positions in those position classifications. The Justice Administration Commission shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(d) Department of Transportation

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 in the amount of \$14,100,000 from trust funds to the Department of Transportation to grant special pay adjustments, in addition to the competitive pay adjustment provided in paragraph (1)(b), to eligible employees to enhance special training programs and address employee recruitment and retention for employees that support project and program management. The Department of Transportation shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(e) Public Employees Relations Commission (PERC) - Hearing Officers

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to grant a special pay adjustment, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 10.0 percent for PERC Hearing Officers (7723).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2025, through June 30, 2026, the Department of

Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2025, through June 30, 2026, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2026, for the 2026 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2025 plan year.

4. Effective July 1, 2025, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2025, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2026, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2026 plan year.

b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with education regarding tapering or continued use of these medications.

c. The participation in the pilot program will be limited to 2,800 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2025 and 2026 plan year;

ii. Members 18 years of age or older;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2025 and 2026 plan year.

By January 15, 2026, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed \$3.0 million for Plan Year 2026.

f. The Department of Management Services shall review the results and outcomes of the pilot program using data from the previous five years. The department shall provide a final report by December 15, 2025, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The report must include recommendations to treat, reduce, and prevent obesity in the state employee population. The department may contract with an independent benefits consultant or state university research entity to complete the report.

g. In the event the Department of Management Services does not execute a contract with a third party provider by September 30, 2025, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2026 plan year.

9.a. Effective with the 2026 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2026 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2026, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

10. Effective January 1, 2026, a participant shall continue to have the option to receive coordination of cancer care support from the entity the Department of Management Services contracts with pursuant to section 110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2025, through June 30, 2026.

Funds are provided in Specific Appropriation 1916, and each state agency, state university's, and state college's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2025, through December 31, 2025, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$844.82
- b. Standard Plan or High Deductible Plan - Family - \$1,834.20
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$886.48
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,984.20
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$922.10
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$851.48
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,868.50
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$934.26

2. For the coverage period beginning January 1, 2026, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$929.30
- b. Standard Plan or High Deductible Plan - Family - \$2,017.62
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$975.13
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,182.62
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$1,091.31
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$936.63
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,055.35
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$1,027.69

3. For the coverage period beginning August 1, 2025, the employee share of the State Group Health Insurance premiums per month shall be as follows:

- a. Standard Plan - Individual - \$50.00
- b. Standard Plan - Family - \$180.00
- c. High Deductible Plan - Individual - \$15.00
- d. High Deductible Plan - Family - \$64.30
- e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34

f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Family - \$30.00

g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

4. For the coverage period beginning August 1, 2025, through December 31, 2025, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - \$430.18

b. Standard Plan - One Under/One Over - \$1,248.63

c. Standard Plan - Both Eligible - \$860.35

d. High Deductible Plan - One Eligible - \$324.26

e. High Deductible Plan - One Under/One Over - \$1,061.06

f. High Deductible Plan - Both Eligible - \$648.52

5. For the coverage period beginning January 1, 2026, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - \$473.20

b. Standard Plan - One Under/One Over - \$1,373.49

c. Standard Plan - Both Eligible - \$946.39

d. High Deductible Plan - One Eligible - \$356.69

e. High Deductible Plan - One Under/One Over - \$1,167.17

f. High Deductible Plan - Both Eligible - \$713.37

6. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

7. For the coverage period beginning August 1, 2025, through December 31, 2025, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - Individual - \$813.46

b. Standard Plan - Family - \$1,831.08

a. High Deductible Plan - Individual - \$736.80

b. High Deductible Plan - Family - \$1,632.05

8. For the coverage period beginning January 1, 2026, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - Individual - \$894.81

b. Standard Plan - Family - \$2,014.19

a. High Deductible Plan - Individual - \$810.48

b. High Deductible Plan - Family - \$1,795.26

9. For the coverage period beginning August 1, 2025, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:



1. Effective July 1, 2025, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2025-2026 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2025-2026 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base

rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of \$5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and

8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(o) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(p) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(q) The Department of Transportation is authorized to develop and implement a training program for employees in bridge inspection, roadway technicians, transportation project manager professionals, and work program specializations. The training program shall culminate in professional licensure, or professional or departmental certification.

(r) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(s) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(t) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(u) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Corrections may grant a one-time \$1,000 hiring

bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may continue to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(y) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(z) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(aa) The Department of Revenue may provide a critical market pay increase of up to \$5,200 to audit personnel in class codes 1503, 1506, 1509, 1510, 1511, 1512, and 1525. Current employees and former employees who have had a break in service with the Department of Revenue of 31 days or fewer are not eligible for this increase.

#### (5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. The nonrecurring sum of \$9,776,555 from the School District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2024-2025. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative

authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Indoor Basketball Practice Facility Phase 1; and Tennis Club House.

Florida Polytechnic University - Campus Expansion Land Acquisition.

Florida State University - Academic Hotel Convention Center; Healthcare Facilities; and Athletic Facilities.

University of Florida - Ben Hill Griffin Stadium Renovation; and Recreation Sport Complex Eastside.

University of West Florida - Stadium.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to FSU Health.

SECTION 13. The Board of Trustees of State Universities may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the construction, maintenance and capital needs relative to Title IX facilities.

SECTION 14. The unexpended balance of funds appropriated in Specific Appropriation 18 of chapter 2023-239, Laws of Florida, from the Public Education Capital Outlay Trust Fund for New College of Florida Hamilton Classroom Building Remodeling (SF 1134) shall revert and is appropriated for Fiscal Year 2025-2026 to New College of Florida's PEI Dorm Renovation. This section is effective upon becoming a law.

SECTION 15. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College, Flagler/Palm Coast Campus, DeLand (West) Campus, Deltona Campus, and New Smyrna Beach-Edgewater (South) Campus using local funds.

Florida SouthWestern State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

The College of the Florida Keys - Construct a Workforce Training Center at the Big Pine Key site to support the Commercial Driver's License Program and the Institute for Public Safety, using local funds. The facility will not exceed 5,000 square feet and will include a multipurpose vehicle operation training track.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking using local funds for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee)

Center.

Lake-Sumter State College - Acquire land/facilities for anticipated enrollment and population growth and construct/remodel/renovate facilities for classrooms, labs, offices, meeting rooms, student support space, and parking using local funds, private-public partnership funding, and/or capital improvement fees for State Board of Education approved Leesburg Campus, South Lake (Clermont) Campus, and Sumter Center.

Lake-Sumter State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, and student support space, from local funds, private-public partnership funding, and/or capital improvement fees, for future growth and development of a new campus or special purpose center in Lake or Sumter County, subject to the State Board of Education approval.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds, at the State Board of Education approved campuses, centers, and special purposes centers.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in Miami-Dade County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds.

North Florida College - Construct a replacement storage and work shed from local funds at the State Board of Education approved Madison Campus.

Pensacola State College - Construct a Soccer Field and Athletic Complex, approximately 25,000 square feet, from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct a Workforce Education Building (Allied Health) approximately 12,000 gross feet, from local funds at the State Board of Education approved South Santa Rosa Center.

Pensacola State College - Construct a Workforce Education Building (Diesel and Marine Mechanics), approximately 12,000 gross square feet, from local funds at the State Board of Education approved Milton Campus.

Pensacola State College - Acquire adjacent land from local funds for future growth and development at the State Board of Education approved Main Campus.

Polk College - Acquire land/facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities, and parking using local private-public partnership funding and/or capital improvement fees at the State Board of Education approved campuses, centers, and special purpose centers.

Santa Fe College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, academic and student support services, utilities, and parking from local funds, grants, private-public partnership funding, and/or capital improvement fees, for future growth and development of a new campus or special purpose center in Alachua or Bradford County, subject to the State Board of Education approval.

St. Johns River State College - Construct classrooms, labs, offices, and support spaces, not to exceed 25,000 square feet, utilities and parking, using local funds at the State Board of Education approved Palatka Campus.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, instructional, student, and institutional support space, and parking, utilizing public-private partnership funding or other local funds at the State Board of Education approved

Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 16. There is hereby appropriated for Fiscal Year 2024-2025, \$3,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for Taylor County Schools Hurricane Recovery Funds (SF 3489). This section is effective upon becoming a law.

SECTION 17. There is hereby appropriated for Fiscal Year 2024-2025, \$1,771,363 in recurring funds from the General Revenue Fund to the Department of Education for the projected increase in the number of children in the Voluntary Prekindergarten Program. This section is effective upon becoming a law.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the School Readiness Plus Program in section 12 of chapter 2024-240, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 19. \$5,000,000 of the unexpended balance of General Revenue funds provided to the Department of Education in Specific Appropriation 100 of chapter 2024-231, Laws of Florida, for the Early Childhood Music Education Program shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 20. There is hereby appropriated for Fiscal Year 2024-2025 \$11,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund to the Department of Education to implement Phase II of the federal Child Care and Development Fund Supplemental Disaster Recovery Grant. Any unexpended balance of funds appropriated in this section remaining on June 30, 2025, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose. This section is effective upon becoming a law.

SECTION 21. \$2,000,000 of the unexpended balance of General Revenue funds provided to the Department of Education for the Heroes in the Classroom Sign-on Bonus in section 52 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of General Revenue funds provided to the Department of Education for the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes, in section 58 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such school for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 23. The unexpended balance of funds provided to the Department of Education for the Federal Grants and Aids in Specific Appropriation 113 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 38 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of Federal Grants and Aids funds

provided to the Department of Education from the American Rescue Plan (ARP) Act in section 39 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 42 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 44 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 45 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 31. \$150,000,000 of General Revenue funds provided to the Department of Education for the Student Outcomes in Three-Cueing in section 64 of chapter 2024-231, Laws of Florida, shall revert immediately. This section is effective upon becoming a law.

SECTION 32. There is hereby appropriated for Fiscal Year 2024-2025, \$3,726,031 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming a law.

SECTION 33. There is hereby appropriated for Fiscal Year 2024-2025, \$3,362,316 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 34. The unexpended balance of General Revenue funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 62 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 35. \$1,000,000 of the unexpended balance of General Revenue funds provided to the Department of Education for the Dual Enrollment Teacher Scholarship Program in section 25 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of General Revenue funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 121 and section 20 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of General Revenue funds provided to the Department of Education for the Graduation Alternative to Traditional Education (GATE) program in Specific Appropriation 124 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of General Revenue funds provided to



the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in section 21 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of General Revenue funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant Program in section 22 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 129 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Florida Center for Nursing at the University of South Florida, in Specific Appropriation 160A for the same purpose.

SECTION 41. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in section 79 of chapter 2024-015, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Florida Center for Nursing at the University of South Florida, in Specific Appropriation 160A for the same purpose.

SECTION 42. The unexpended balance of General Revenue funds provided to the H. Lee Moffitt Cancer Center and Research Institute in Specific Appropriation 145 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the H. Lee Moffitt Cancer Center and Research Institute for Fiscal Year 2025-2026 for the same purpose.

SECTION 43. The unexpended balance of General Revenue funds provided to the State University System for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 146 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Florida Center for Nursing at the University of South Florida, in Specific Appropriation 160A for the same purpose.

SECTION 44. The unexpended balance of General Revenue funds provided to the Board of Governors for litigation expenses in Specific Appropriation 167 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Board of Governors for the same purpose.

SECTION 45. The unexpended balance of General Revenue funds provided to the Board of Governors for legislative implementation in Specific Appropriation 167 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Board of Governors for the same purpose.

SECTION 46. There is hereby appropriated for Fiscal Year 2024-2025, \$5,477,004 in nonrecurring funds from the General Revenue Fund and \$971,118 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Helene and Hurricane Milton in the Florida KidCare Program. This section is effective upon becoming a law.

SECTION 47. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in Section 81 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 48. From the nonrecurring funds provided to the Agency for Health Care Administration in Section 91 of chapter 2024-15, Laws of Florida, the sum of \$500,000 from General Revenue Fund and \$500,000 from the Medical Care Trust Fund shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 49. The sum of \$50,000,000 appropriated from the General Revenue Fund to the Agency for Health Care Administration in Specific Appropriation 229 of chapter 2024-231, Laws of Florida shall revert immediately. This section is effective upon becoming a law.

SECTION 50. The Chief Financial Officer shall transfer the nonrecurring sum of \$186,332,360 from the General Revenue Fund to the Medical Care Trust Fund in the Agency for Health Care Administration. These funds shall be placed in reserve, and the agency is authorized to submit quarterly budget amendments requesting release of the funds held in

reserve pursuant to chapter 216, Florida Statutes, and based on the agency's quarterly projected cash deficit. Release is contingent upon submission of documentation that clearly identifies the cash deposited in to the trust fund, actual and planned expenditures from the trust fund, and cash balances of clearly delineated state and federal program and operational funds.

SECTION 51. From the funds in Specific Appropriation 196 of chapter 2024-231, Laws of Florida, funds the Florida Health Care Connections (FX) are reallocated to the following project components for Fiscal Year 2024-25:

FX Enterprise Project Services and Hardware/Software	
Renewals.....	\$15,568,567
Integration Services/Integration Platform.....	\$21,855,249
Enterprise Data Warehouse and Data Governance.....	\$17,767,648
Provider Services.....	\$12,199,272
Unified Operations Center.....	\$10,058,229
Strategic Enterprise Advisory Services.....	\$2,000,000
Independent Verification & Validation Services (IV&V)....	\$3,230,996
Staff Augmentation Subject Matter Expertise and Support Services.....	\$8,404,338
Contingencies.....	\$998,525

This section is effective upon becoming a law.

SECTION 52. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 247 and section 86 of chapter 2024-231, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 247.

SECTION 53. For Fiscal Year 2025-2026, the amounts of \$21,395,000 in nonrecurring funds from the General Revenue fund and \$28,605,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are hereby transferred from the Lump Sum-Home Community Services Waiver appropriation category to the Home and Community Services Waiver category to enable the Agency for Persons with Disabilities to develop and implement recruitment and retention incentives for Home and Community Based Services Waiver direct support professionals. Incentives may include, but are not limited to, one-time recruitment and merit bonuses, and staff training initiatives. These funds shall be placed in reserve. The agency is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed spend plan that identifies nonrecurring recruitment and retention incentives and training initiatives.

The Agency for Persons with Disabilities shall submit a report detailing the amount appropriated to each waiver direct support professional and the specific incentive category the funds were allocated for to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31, 2025.

SECTION 54. The unexpended balance of funds in Specific Appropriation 255, chapter 2024-231, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.

SECTION 55. The unexpended balance of funds in Section 88, chapter 2024-231, Laws of Florida, provided to the Agency for Persons with Disabilities for the Information Technology Application Development, shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 246 of chapter 2024-231, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.

The agency shall submit a pilot program status report to the Executive

Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31, 2025. The status report must include, by county, but is not limited to, the number of intellectual and developmental disability and mental health diagnosed clients served, number of intellectual and developmental disability and mental health diagnosed individuals that avoided crisis stabilization unit (CSU) admissions when the mobile response team (MRT) was initiated, number of individuals who lost residential setting due to being civilly committed, length of a CSU stay for intellectual and developmental disability and mental health diagnosed individuals seen by the MRT, placement after a CSU stay, number of training sessions provided, number of unique individuals that attended a training, and the number of unique sessions each individual attended.

SECTION 57. There is hereby appropriated for Fiscal Year 2024-2025, \$6,600,000 in nonrecurring funds from the General Revenue Fund to the Operations and Maintenance Trust Fund for the Agency for Persons with Disabilities to address deficits in the Developmental Disability Centers (DDCs). This section is effective upon becoming a law.

SECTION 58. There is hereby appropriated for Fiscal Year 2024-2025, \$8,910,594 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families to proportionally address deficits in the community-based care lead agencies based on funding requested through the Risk Pool Peer Review process pursuant to section 409.990(8)(a)(d), Florida Statutes, as identified in Budget Amendment #EOG 2025-B0621. This section is effective upon becoming a law.

SECTION 59. The unexpended balance in the Opioid Settlement Trust Fund provided to the Department of Children and Families in Section 90 and the unexpended balance of funds appropriated in Specific Appropriations 374, 375A, 376, and 377 of chapter 2024-231, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 60. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 91 of chapter 2024-231, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 61. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 93 and the unexpended balance of funds provided in Specific Appropriation 306 in chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 62. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 94 and the unexpended balance of funds in Specific Appropriation 307 of chapter 2024-231, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 63. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 96 of chapter 2024-231, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 64. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 97 of chapter 2024-231, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 65. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 99 of chapter 2024-231, Laws of Florida, for local prevention grants to communities to encourage innovation and provide

seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 66. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in section 105 of chapter 2024-231, Laws of Florida, for contracted services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 67. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in section 106 of chapter 2024-231, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 68. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families for the Emergency Rental Assistance Program in Budget Amendment #EOG 2025-B0027, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 69. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in Specific Appropriation 313 of chapter 2024-231, Laws of Florida, for Hotline Operations, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 70. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in Specific Appropriation 322 of chapter 2024-231, Laws of Florida, for Children's Justice Act Task Force Initiatives, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 351 of chapter 2024-231, Laws of Florida, for grants and aids related homeless Challenge Grants, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 72. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Elder Affairs in section 110 of chapter 2024-231, Laws of Florida, for COVID-19 response grants and activities, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 73. The unexpended balance in the General Revenue Fund provided to the Department of Elder Affairs in Section 111 of chapter 2024-231, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 74. The unexpended balance in the General Revenue Fund, the Federal Grants Trust Fund, and the Operations and Maintenance Trust Fund provided to the Department of Elder Affairs in Specific Appropriation 413 of chapter 2024-231, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 75. The unexpended balance in the General Revenue Fund provided to the Department of Elder Affairs in section 116 of chapter 2024-231, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 76. The unexpended balance in the Administrative Trust Fund, the Federal Grants Trust Fund, and the County Health Department Trust Fund provided to the Department of Health for COVID-19 response grants and activities in section 118 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 77. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 552 of chapter 2024-231, Laws of Florida, for the Early Steps Administrative System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 78. The unexpended balance in the Medical Quality Assurance Trust Fund provided to the Department of Health in Specific Appropriation 565 of chapter 2024-231, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 79. The unexpended balance in the General Revenue Fund provided to the Department of Health in Section 86 of chapter 2024-15, Laws of Florida, to implement the Dr. and Mrs. Alfonse and Kathleen Cinotti Health Care Screening and Services Grant Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 80. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 458 of chapter 2024-231, Laws of Florida, for the Grants and Aids - Federal Nutrition Programs, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 81. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 460 of chapter 2024-231, Laws of Florida, for the Women, Infants and Children (WIC) program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 455 of chapter 2024-231, Laws of Florida, for Mobile Stroke Units at UF Health (HF 3728)(SF 2735), shall revert and is appropriated to the department for the Fiscal Year 2025-2026 Mobile Stroke Units at UF Health (SF 3481).

SECTION 83. The Chief Financial Officer shall transfer \$50,000,000 from the General Revenue Fund to the Grants and Donation Trust within the Department of Health for Fiscal Year 2025-2026 for the Health Care Innovation Revolving Loan Program pursuant to section 3 of chapter 2024-16, Laws of Florida.

SECTION 84. The unexpended balance of funds provided to the Florida Department of Veterans Affairs in Specific Appropriation 602, chapter 2024-231, Laws of Florida, for the veteran dental care grant program established in section 295.157, Florida Statutes, shall revert and is appropriated to the department in Fiscal Year 2025-2026 into the special category veterans dental care grant program for the same purpose.

SECTION 85. There is hereby appropriated for Fiscal Year 2024-2025, \$147,053,992 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Salaries and Benefits appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming a law.

SECTION 86. There is hereby appropriated for Fiscal Year 2024-2025, \$32,549,595 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Overtime appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming a law.

SECTION 87. There is hereby appropriated for Fiscal Year 2024-2025, \$5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Contracted Services category, for the health services contract. These funds shall be placed in reserve. The department is authorized to submit a budget amendment requesting release of funds, pursuant to chapter 216, Florida Statutes, contingent upon the department demonstrating a health services contract deficit for Fiscal Year 2024-2025. This section is effective upon becoming a law.

SECTION 88. The unexpended balance provided to the Department of Corrections in Specific Appropriation 739 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 89. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations, 788, 789, 793, 794, and 795 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Justice

Administrative Commission in Specific Appropriation 785 of chapter 2024-231, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.

SECTION 91. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Non-Secure and Secure Residential Commitment Contracted Services in Specific Appropriations 1207 and 1214 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 92. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Pace Center for Girls, Citrus Building in Specific Appropriation 1192A of Chapter 2022-156, Laws of Florida, shall revert and is appropriated in Fiscal Year 2025-2026 to the department for Pace Center for Girls, Pasco Building (SF 3509).

SECTION 93. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, and subsequently distributed through budget amendment EOG# B2024-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 136 of chapter 2024-231, Laws of Florida, for domestic security projects, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1275, 1286, and 1319 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 95. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 137 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 96. The unexpended balance of funds in the General Revenue Fund and the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1287 and section 144 of chapter 2024-231, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 97. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the drone replacement grant program in section 147 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 98. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems in section 138 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 99. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System in section 139 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in section 141 of chapter 2024-231, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 101. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the Protective Services Division Contracted Services in section 142 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 102. The unexpended balance of nonrecurring funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in

Specific Appropriation 1294 and section 143 of chapter 2024-231, Laws of Florida, related to tenant broker commissions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 103. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the creation of a Ballistic Testing Pilot Program in section 148 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 104. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the Forensic Investigative Genetic Genealogy Grant Program in section 2 of chapter 2024-113, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 105. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276 of chapter 2024-231, Laws of Florida, to restore crime scene functions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1317, 1318, and 1321 of chapter 2024-231, Laws of Florida, to renovate the Capital Circle Office Complex, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 107. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 and 1276 of chapter 2024-231, Laws of Florida, for the Unidentified Human Remains Grant, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 108. The unexpended balance of funds provided to the Florida Department of Law Enforcement for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3340), in section 146 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 109. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1290 of Chapter 2024-231, Laws of Florida, for the Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1441), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the State Courts System for Due Process Costs from the General Revenue Fund in Specific Appropriation 3316 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2025-2026 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1459, 1489, 1532, 1541A, 1549, 1557, 1569A and 1604 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 112. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1508 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 113. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for cost-share funding to citrus tree nurseries for purchase of new equipment in Specific Appropriation 1564A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 114. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in Specific Appropriation 1629 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control in Section 154 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition and replacement of boats, motors, and trailers in Section 157 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 117. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 161 of chapter 2024-131, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 162 of chapter 2024-231, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 119. The unexpended balance of funds from the General Revenue Fund provided to the Department of Business and Professional Regulation in section 30 of chapter 2024-244, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 120. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Harmful Algal Blooms Mitigation in Specific Appropriation 1666 of chapter 2023-239, Laws of Florida and Specific Appropriation 1711 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection for Fiscal Year 2025-2026 to competitively procure long-term water quality treatment concepts, design and pilot projects that sequester or remove the legacy nutrients in Lake Okeechobee to combat harmful algal blooms.

SECTION 121. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Northwest Florida Water Management District in Section 240 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 122. The unexpended balance of nonrecurring General Revenue Funds appropriated to the Department of Financial Services in section 4 of chapter 2022-268, Laws of Florida, section 6 of chapter 2023-349, Laws of Florida, and section 2 of chapter 2024-107, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 123. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services in Specific Appropriations 2372 and 2548A of chapter 2024-231, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2024-2025.

SECTION 124. The unexpended balance of nonrecurring Administrative Trust Funds appropriated to the Department of Financial Services in section 172 of chapter 2024-231, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 125. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2395 of chapter 2024-231, Laws of Florida, for the Workers' Compensation Mainframe Migration shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 126. The unexpended balance of nonrecurring Administrative Trust



Funds appropriated to the Department of Financial Services in Specific Appropriation 2442 of chapter 2024-231, Laws of Florida, for the Vendor Payment Registration System shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 127. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2514 of chapter 2024-231, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 128. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2531 of chapter 2024-231, Laws of Florida, for staff augmentation shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 129. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriations 2573 and 2574 of chapter 2024-231, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 130. The unexpended balance of Insurance Regulatory Trust Funds appropriated to the Office of Insurance Regulation in Specific Appropriation 2613 of chapter 2024-231, Laws of Florida, for the Public Hurricane Loss Model shall revert and is appropriated in Fiscal Year 2025-2026 to the Office of Insurance Regulation to the Florida Center for Excellence in Insurance and Risk Management at the Florida State University for the same purpose.

SECTION 131. The unexpended balance of Administrative Trust Funds appropriated to the Office of Financial Regulation in Specific Appropriation 2650 of chapter 2024-231, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System Replacement shall revert and is appropriated in Fiscal Year 2025-2026 to the office for the same purpose.

SECTION 132. The unexpended balance of General Revenue funds provided to the Fish and Wildlife Conservation Commission for the Monroe County Marine Emergency Response Vessels (SF 1035) in Specific Appropriation 1903 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Fish and Wildlife Conservation Commission for the same purpose (SF 3502).

SECTION 133. The unexpended balance of funds provided to the Florida Gaming Control Commission in Specific Appropriation 1411 of chapter 2024-231, Laws of Florida, for the Customer Service Ticketing System shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.

SECTION 134. The nonrecurring sum of \$42,000 from the Pari-Mutuel Wagering Trust Fund is appropriated to the Florida Gaming Control Commission for Fiscal Year 2024-2025 to pay tenant broker commissions for leased warehouse storage space. This section is effective upon becoming law.

SECTION 135. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the prize payment system replacement project shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 136. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the Lottery Database Redesign shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 137. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriations 2826 and 2829 of chapter 2024-231, Laws of Florida, for the Security Case Management System shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Management Services in section 189 of chapter 2024-231, Laws of

Florida, for contracted legal services shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 139. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2880 of chapter 2024-231, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 140. The unexpended balance of funds appropriated to the Department of Management Services in section 196 of chapter 2024-231, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with current operator shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 141. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2978A of chapter 2024-231, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 142. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2980 of chapter 2024-231, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 143. The nonrecurring sum of \$2,816,791 from the Communications Working Capital Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2024-2025 for telecommunications services needs. Any unexpended balance of funds remaining on June 30, 2025, shall revert and are appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.

SECTION 144. The nonrecurring sum of \$3,723,728 from the General Revenue Fund is appropriated to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the March 17, 2025, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 145. The nonrecurring sum of \$41,821,421 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2024-2025 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. This section is effective upon becoming a law.

SECTION 146. The nonrecurring sum of \$524,401 from the Federal Grants Trust is appropriated to the Department of Revenue for Fiscal Year 2024-2025 to conduct planning activities for the migration of the System for Unified Taxation (SUNTAX) to a new software platform. This section is effective upon becoming a law.

SECTION 147. The unexpended balance of funds provided to the Department of Revenue from General Revenue Fund in Specific Appropriation 3147 of chapter 2024-231, Laws of Florida, for the SQL database conversion shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 148. The unexpended balance of funds provided to the Department of Revenue from the General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of Natural Gas Motor Fuel shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 149. The unexpended balance of funds provided to the Department of Revenue from General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of Electronic File and Pay System shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 150. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 3161 and 3165 of chapter 2024-231, Laws of Florida, to implement the CAMS upgrade to S/4 shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same

purpose.

SECTION 151. The unexpended balance of funds provided to the Department of Commerce for the Embarc Collective - Increasing Access for Florida-Based Startups (SF 2139) in Specific Appropriation 2356A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Embarc Collective - Increasing Access for Florida-Based Startups (SF 3462).

SECTION 152. The unexpended balance of General Revenue funds appropriated to the Department of Commerce for the Non-Custodial Parent Program in Specific Appropriation 2306 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agencies in Fiscal Year 2025-2026 for the same purpose.

SECTION 153. The nonrecurring sum of \$2,000,000 in the Employment Security Administration Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2024-2025 for Reemployment Assistance salaries and benefits. This section is effective upon becoming a law.

SECTION 154. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2333 and sections 215 and 220 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 155. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2334 and section 211 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 156. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Broadband Equity, Access, and Deployment Program in Specific Appropriation 2334A, and section 208 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 157. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for digital equity grant programs in section 214 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 158. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Revolving Loan Fund Program in section 212 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 159. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2340, section 210 of chapter 2024-231, Laws of Florida, and budget amendment EOG #2024-0293, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 160. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the American Rescue Plan Act's Homeowner Assistance Fund in section 206 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 161. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Capital Projects Fund Program in section 207 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 162. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in Specific Appropriation 2360A and section 209 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 163. The unexpended balance of funds provided to the Department of Commerce for the City of Bradenton - 9th Street Park (SF 2763) in Specific Appropriation 2341A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for City of Bradenton - 9th Street Park (SF 3464).

SECTION 164. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, subsequently distributed through budget amendment EOG #2025-B0014, and the unexpended balance of federal grant funds in section 223 of chapter 2024-231, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 165. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2692 and 2702, and section 224 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 166. The unexpended balance of funds in the Grants and Donations Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2716 and section 225 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 167. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 232 of chapter 2024-231, Laws of Florida, for Urban Search and Rescue projects, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 168. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management in section 239 of chapter 2024-231, Laws of Florida, for local government assistance with the debris removal related to the January 9, 2024 tornadic recovery activity, shall revert and is appropriated for Fiscal Year 2025-2026 to the division for the same purpose.

SECTION 169. The unexpended balance of general revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 238 of chapter 2024-231, Laws of Florida, to provide the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance Program grants related to Hurricane Idalia, shall revert and is appropriated to the division for Fiscal Year 2025-2026 to provide the full amount of the required match of local governments within fiscally constrained counties or hospitals located in fiscally contained counties that meet the definition of eligible entity under 44 CFR s. 206.221(e) for Hazard Mitigation Assistance Program grants related to the Federal Emergency Management Agency disaster declaration Hurricane Idalia in calendar year 2023 or Hurricanes Debby, Helene, and Milton in calendar year 2024. Such local governments or eligible hospitals must enter into agreements with the division to have their portions of the match requirements waived. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of match requirements waived, agreements entered, and the amount of remaining appropriated funds.

SECTION 170. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in section 235 of chapter 2024-231, Laws of Florida, for the Electric Grid Grant shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 171. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to unauthorized alien activities in section 229 chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 172. The unexpended balance of General Revenue funds

appropriated to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriation 2693A of chapter 2024-231, Laws of Florida, for Technology Infrastructure at the new State Emergency Operations Center, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Division of Emergency Management for the Madison County Consolidated Multi-Use Public Safety Complex (SF 3624) in Specific Appropriation 2725 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Madison County Consolidated Multi-Use Public Safety Complex Purchase (SF 3479).

SECTION 174. The unexpended balance in the Highway Safety Operating Trust Fund appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2783 of chapter 2024-231, Laws of Florida, for the Driver License Equipment and Maintenance Project shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 175. The unexpended balance of General Revenue Funds appropriated to the Department of Military Affairs in section 247 and Specific Appropriation 3056 of chapter 2024-231, Laws of Florida, for the Joint Enlistment Enhancement Program shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 176. The unexpended balance of General Revenue Funds appropriated to the Florida State Guard in section 244 of chapter 2024-231, Laws of Florida, in the Florida State Guard - State Activation appropriation category shall revert and is appropriated in Fiscal Year 2025-2026 to the Florida State Guard for the same purpose.

SECTION 177. The unexpended balance of funds appropriated to the Department of State for the replacement of the current Sunbiz system in Specific Appropriation 3239 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 to contract with the independent software quality assurance and testing provider to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the replacement of the current Sunbiz and Florida Voter Registration System. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure a replacement system and provide it to the President of the Senate, Speaker of the House, chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on or before June 30, 2026.

SECTION 178. The unexpended balance of General Revenue funds appropriated to the Department of State for litigation expenses in Specific Appropriation 3193 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 179. The unexpended balance in the State Transportation Trust Fund appropriated to the Department of Transportation in Specific Appropriation 2092 of chapter 2024-231, Laws of Florida, for the Data Infrastructure Modernization shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 180. The unexpended balance in the State Transportation Trust Fund appropriated to the Department of Transportation in Specific Appropriation 2042 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 181. The nonrecurring sum of \$2,060,012,745 of fixed capital outlay budget from the State Transportation Trust Fund is appropriated to the Department of Transportation in the Moving Florida Forward Work Program category for Fiscal Year 2024-2025, for the Moving Florida Forward projects currently programmed in Fiscal Year 2025-2026 and as outlined in budget amendment EOG #2024-0112. The currently programmed projects are hereby advanced to the Fiscal Year 2024-2025 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2025, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. This section is effective

upon becoming law.

SECTION 182. The unexpended balance of funds provided to the Department of Transportation for the City of Ocala - NW 44th Avenue Extension Project (SF 2091) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for any remaining improvements of northwest or southwest 44th Avenue Extension (SF 3521).

SECTION 183. The unexpended balance of funds provided to the Department of Transportation for the Manatee County - 51st Street West Extension (SF 1197) in Specific Appropriation 2042A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Manatee County 51st Street West Extension Design (SF 3297).

SECTION 184. The unexpended balance of funds provided to the Department of Transportation for the Manatee County - Moccasin Wallow Road Segment 5 (SF 1049) in Specific Appropriation 2069A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Manatee County - Moccasin Wallow Road Segment 2 (SF 2281).

SECTION 185. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$130,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2025-2026:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	80,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Regulatory Trust Fund / Office of Financial Regulation....	5,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	40,000,000
DEPARTMENT OF LEGAL AFFAIRS	
Operating Trust Fund.....	5,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 186. The unexpended balances of operating funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 271, section 272, and section 274 of chapter 2024-231, Laws of Florida, remaining on June 30, 2025, shall revert and are appropriated for Fiscal Year 2025-2026 for the same purposes.

SECTION 187. The unexpended balance of funds appropriated in section 275 of chapter 2024-231, Laws of Florida, from the General Revenue Fund, and distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384, shall revert and is appropriated to the agencies in reserve in Fiscal Year 2025-2026 for the same purpose. Agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. Agencies shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 188. The unexpended balances of funds provided in Specific Appropriations 138A, 175A, 256A, 293A, 412A, 434A, 593A, 624A, 784A, 1195A, 1311A, 1368A, 1411A, 1524A, 1637A, 1883A, 2091A, 2131A, 2266A, 2296A, 2373A, 2442A, 2501A, 2696A, 2732A, 2818A, 2844, 2938A, 2959, 3075A, 3155A, 3173A, 3182A, 3191A, and 3283A of chapter 2024-231, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2025-2026 for the same purpose.

SECTION 189. The unexpended balance of funds appropriated in Specific Appropriation 2124 of chapter 2024-231, Laws of Florida, for remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) System, shall revert and are appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 190. The unexpended balance of funds appropriated in section 278 of chapter 2024-231, Laws of Florida, to the Executive Office of the Governor for the implementation of a federal aid tracking system shall revert and is appropriated to the Executive Office of the Governor for Fiscal Year 2025-2026 for the same purpose.

SECTION 191. The unexpended balance of funds appropriated to the Executive Office of the Governor in section 279 of chapter 2024-231, Laws of Florida, to convert the Legislative Appropriations System/Planning and Budgeting Subsystem mainframe application to a new environment, shall revert and is appropriated to the Executive Office of the Governor for Fiscal Year 2025-2026 for the same purpose.

SECTION 192. The unexpended balance of funds appropriated in Specific Appropriation 2120A of chapter 2024-231, Laws of Florida, for the State Match for Federal FEMA Funding, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 193. Upon notification from the Division of Bond Finance, the Chief Financial Officer is authorized to transfer a total of \$230,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2025-2026 for the division to redeem, defease, purchase, or otherwise extinguish outstanding state bonds of the Department of Environmental Protection for the Save our Everglades and Florida Forever programs, and to make any other payments necessary or incidental to the transactions for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2026.

SECTION 194. Upon notification from the Division of Bond Finance, the Chief Financial Officer is authorized to transfer a total of \$100,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2025-2026 for the division to redeem, defease, purchase, or otherwise extinguish outstanding Public Education Capital Outlay bonds, and to make any other payments necessary or incidental to the transactions for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2026.

SECTION 195. The Division of Bond Finance is authorized to redeem, defease, purchase, or otherwise extinguish outstanding state bonds of the Department of Transportation for right-of-way or the Florida Turnpike Enterprise, for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. A total of \$270,000,00 from the Right-Of-Way Acquisition and Bridge Construction Trust Fund, the Turnpike General Reserve Trust Fund, or interest earnings from funds associated with the Moving Florida Forward Initiative is authorized to be used for these purposes in Fiscal Year 2025-2026. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.

SECTION 196. The Chief Financial Officer shall transfer \$275,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2025-2026.

SECTION 197. The Chief Financial Officer shall transfer \$250,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2024-2025, as authorized by section 252.3711, Florida Statutes. This section is effective upon becoming law.

SECTION 198. The Legislative Budget Commission shall approve a

nonoperating transfer of \$250,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2025-2026, pursuant to section 11.90, Florida Statutes, contingent upon the submission of a comprehensive report on expenditures related to emergencies incurred since July 1, 2022, that includes: (1) details of expenditures separated by emergency event, agency, and whether the expenditure is anticipated to be reimbursed by the Federal Emergency Management Agency or other federal entity; and (2) an accounting of all inventory and assets purchased for preparing for, responding to, or recovering from the event, including motor vehicles, boats, computers, and other equipment, and the current status of such assets, including divestment, sale, or donation by the state. The report shall include a review of all expenditures to ensure that efforts, purchases, contracts, or expenditures are not duplicated.

SECTION 199. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 200. Except as otherwise provided herein, this act shall take effect July 1, 2025, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2025, then it shall operate retroactively to July 1, 2025.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	50,408,003,662	
FROM TRUST FUNDS . . . . .		66,947,628,388
TOTAL POSITIONS . . . . .	112,842.26	
TOTAL ALL FUNDS . . . . .		117,355,632,050
TOTAL APPROVED SALARY RATE . . . . .	6,906,168,458	



ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	9,393.7	.0	.0	90.0	10,285.4	19,769.2	112,842.26
B - AID TO LOC GOV - OPERATION	23,234.6	1,568.7	.0	.0	5,364.5	30,167.8	.00
C - PYMT OF PEN, BEN & CLAIMS	529.7	747.1	.0	.0	43.9	1,320.7	.00
D - PASS THRU/ST & FED FUNDS	2,583.9	103.8	.0	.0	6,533.0	9,220.6	.00
E - MEDICAID AND TANF	12,899.6	.0	.0	244.2	23,984.7	37,128.5	.00
H - TRANS TO OTHER ENTITIES	243.7	.0	.0	.0	192.2	435.9	.00
TOTAL OPERATING	48,885.2	2,419.5	.0	334.2	46,403.7	98,042.6	112,842.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	48.5	.0	.0	.0	51.4	99.8	.00
J - ST CAPITAL OUTLAY - AGENCY	455.4	.0	.0	.0	731.1	1,186.5	.00
K - STATE CAPITAL OUTLAY - DOT	17.0	.0	.0	.0	12,944.5	12,961.5	.00
L - STATE CAPITAL OUTLAY-PECO	24.4	.0	939.0	.0	50.4	1,013.7	.00
M - AID TO LOC GOVT-CAP OUTLAY	926.7	.0	.0	.0	1,921.3	2,848.0	.00
N - DEBT SERVICE	50.9	93.2	506.9	.0	552.6	1,203.5	.00
TOTAL FIXED CAPITAL OUTLAY	1,522.8	93.2	1,445.9	.0	16,251.2	19,313.1	.00
TOTAL ITEM. OF EXPENDITURES	50,408.0	2,512.7	1,445.9	334.2	62,654.9	117,355.6	112,842.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		1,568,671,065	1,568,671,065
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TOTAL AID TO LOC GOV - OPERATION		1,568,671,065	1,568,671,065
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		747,068,977	747,068,977
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TOTAL PYMT OF PEN, BEN & CLAIMS		747,068,977	747,068,977
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		93,157,570	93,157,570
	-----	-----	-----
TOTAL DEBT SERVICE		93,157,570	93,157,570
	=====	=====	=====
TOTAL SECTION 1 . . . . .		2,512,673,968	2,512,673,968
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		2,512,673,968	2,512,673,968
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		2,419,516,398	2,419,516,398
FIXED CAPITAL OUTLAY . . . . .		93,157,570	93,157,570
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	399,663,895	48,543,464	448,207,359
STATE FUNDS - MATCHING . . . . .	54,264,136	2,095,000	56,359,136
FEDERAL FUNDS . . . . .		367,544,033	367,544,033
TRANS/RECIPIENT/FED FUNDS . . . . .		624,247	624,247
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TOTAL STATE OPERATIONS	453,928,031	418,806,744	2,260.75 872,734,775
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	19,046,620,215	334,276,976	19,380,897,191
STATE FUNDS - MATCHING . . . . .	208,425,546		208,425,546
FEDERAL FUNDS . . . . .		1,085,049,868	1,085,049,868
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	19,255,045,761	1,419,326,844	20,674,372,605
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	424,655,963	1,393,506	426,049,469
FEDERAL FUNDS . . . . .		105,000	105,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	424,655,963	1,498,506	426,154,469
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,534,240,043	86,161,098	2,620,401,141
FEDERAL FUNDS . . . . .		2,803,930,405	2,803,930,405
TOTAL PASS THRU/ST & FED FUNDS	2,534,240,043	2,890,091,503	5,424,331,546
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	4,878,057	5,613,145	10,491,202
STATE FUNDS - MATCHING . . . . .	106,384		106,384
FEDERAL FUNDS . . . . .		2,685,346	2,685,346
TOTAL TRANS TO OTHER ENTITIES	4,984,441	8,298,491	13,282,932
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	24,350,000	989,384,000	1,013,734,000
TOTAL STATE CAPITAL OUTLAY-PECO	24,350,000	989,384,000	1,013,734,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	76,374,648		76,374,648
TOTAL AID TO LOC GOVT-CAP OUTLAY	76,374,648		76,374,648
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		651,809,503	651,809,503
TOTAL DEBT SERVICE		651,809,503	651,809,503
TOTAL SECTION 2 . . . . .	22,773,578,887	6,379,215,591	29,152,794,478
			POSITIONS
			2,260.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	22,510,782,821	2,117,181,692	24,627,964,513
STATE FUNDS - MATCHING . . . . .	262,796,066	2,095,000	264,891,066
FEDERAL FUNDS . . . . .		4,259,314,652	4,259,314,652
TRANS/RECIPIENT/FED FUNDS . . . . .		624,247	624,247
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	22,672,854,239	4,738,022,088	27,410,876,327
FIXED CAPITAL OUTLAY . . . . .	100,724,648	1,641,193,503	1,741,918,151
<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	417,596,663	1,116,304,612	1,533,901,275
STATE FUNDS - MATCHING . . . . .	797,570,895	384,475,599	1,182,046,494
FEDERAL FUNDS . . . . .		2,088,909,249	2,088,909,249
TRANS/RECIPIENT/FED FUNDS . . . . .		135,016,917	135,016,917
TOTAL STATE OPERATIONS	1,215,167,558	3,724,706,377	4,939,873,935
			POSITIONS
			31,349.26

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	1,261,223,404	358,090,376	1,619,313,780
STATE FUNDS - MATCHING . . . . .	2,080,777,625	67,891,617	2,148,669,242
FEDERAL FUNDS . . . . .		2,432,872,054	2,432,872,054
TRANS/RECIPIENT/FED FUNDS . . . . .		151,422,792	151,422,792
TOTAL AID TO LOC GOV - OPERATION	3,342,001,029	3,010,276,839	6,352,277,868
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	69,534,749		69,534,749
STATE FUNDS - MATCHING . . . . .	13,727,432		13,727,432
TRANS/RECIPIENT/FED FUNDS . . . . .		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	83,262,181	10,492	83,272,673
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	20,000,000		20,000,000
FEDERAL FUNDS . . . . .		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	20,000,000	1,000,000	21,000,000
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	2,423,245		2,423,245
STATE FUNDS - MATCHING . . . . .	12,897,208,468	3,499,836,473	16,397,044,941
FEDERAL FUNDS . . . . .		19,575,806,968	19,575,806,968
TRANS/RECIPIENT/FED FUNDS . . . . .		1,153,186,366	1,153,186,366
TOTAL MEDICAID AND TANF	12,899,631,713	24,228,829,807	37,128,461,520
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	77,920,258	17,255,876	95,176,134
STATE FUNDS - MATCHING . . . . .	10,707,797	4,659,484	15,367,281
FEDERAL FUNDS . . . . .		17,349,633	17,349,633
TRANS/RECIPIENT/FED FUNDS . . . . .		374,758	374,758
TOTAL TRANS TO OTHER ENTITIES	88,628,055	39,639,751	128,267,806
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	5,353,314		5,353,314
TOTAL STATE CAPITAL OUTLAY - DMS	5,353,314		5,353,314
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	22,031,697	3,500,000	25,531,697
STATE FUNDS - MATCHING . . . . .	2,975,000		2,975,000
FEDERAL FUNDS . . . . .		5,525,000	5,525,000
TOTAL ST CAPITAL OUTLAY - AGENCY	25,006,697	9,025,000	34,031,697
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	38,122,220	5,530,000	43,652,220
TOTAL AID TO LOC GOVT-CAP OUTLAY	38,122,220	5,530,000	43,652,220
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
			31,349.26
TOTAL SECTION 3 . . . . .	17,717,172,767	31,019,018,266	48,736,191,033
<b>FUNDING SOURCE RECAP</b>			
STATE FUNDS - NONMATCHING . . . . .	1,914,205,550	1,500,680,864	3,414,886,414
STATE FUNDS - MATCHING . . . . .	15,802,967,217	3,956,863,173	19,759,830,390
FEDERAL FUNDS . . . . .		24,121,462,904	24,121,462,904
TRANS/RECIPIENT/FED FUNDS . . . . .		1,440,011,325	1,440,011,325
<b>TOTAL SPENDING AUTHORIZATIONS</b>			
OPERATING . . . . .	17,648,690,536	31,004,463,266	48,653,153,802
FIXED CAPITAL OUTLAY . . . . .	68,482,231	14,555,000	83,037,231
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
<b>STATE OPERATIONS</b>			
STATE FUNDS - NONMATCHING . . . . .	5,220,405,829	520,525,231	5,740,931,060
STATE FUNDS - MATCHING . . . . .	8,219,356	16,889,065	25,108,421
FEDERAL FUNDS . . . . .		50,976,384	50,976,384
TRANS/RECIPIENT/FED FUNDS . . . . .		85,459,602	85,459,602
			41,023.50
TOTAL STATE OPERATIONS	5,228,625,185	673,850,282	5,902,475,467
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	406,994,630	38,416,924	445,411,554
STATE FUNDS - MATCHING . . . . .	6,112		6,112
FEDERAL FUNDS . . . . .		50,667,828	50,667,828
TRANS/RECIPIENT/FED FUNDS . . . . .		4,786,361	4,786,361
TOTAL AID TO LOC GOV - OPERATION	407,000,742	93,871,113	500,871,855
<b>PYMT OF PEN, BEN &amp; CLAIMS</b>			
STATE FUNDS - NONMATCHING . . . . .		16,000,000	16,000,000
FEDERAL FUNDS . . . . .		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
<b>PASS THRU/ST &amp; FED FUNDS</b>			
STATE FUNDS - NONMATCHING . . . . .	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS . . . . .		147,471,502	147,471,502
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	150,001,204	156,440,404
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	23,284,329	2,480,631	25,764,960
STATE FUNDS - MATCHING . . . . .	16,213	25,971	42,184
FEDERAL FUNDS . . . . .		8,968,016	8,968,016
TRANS/RECIPIENT/FED FUNDS . . . . .		97,626	97,626
TOTAL TRANS TO OTHER ENTITIES	23,300,542	11,572,244	34,872,786
<u>FIXED CAPITAL OUTLAY</u>			
<b>ST CAPITAL OUTLAY - AGENCY</b>			
STATE FUNDS - NONMATCHING . . . . .	112,153,997	7,500,000	119,653,997
FEDERAL FUNDS . . . . .		5,815,844	5,815,844
TOTAL ST CAPITAL OUTLAY - AGENCY	112,153,997	13,315,844	125,469,841

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	67,800,785		67,800,785
TOTAL AID TO LOC GOVT-CAP OUTLAY	67,800,785		67,800,785
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	50,871,350		50,871,350
TOTAL DEBT SERVICE	50,871,350		50,871,350
	=====	=====	=====
			POSITIONS
TOTAL SECTION 4 . . . . .	5,896,191,801	968,210,687	41,023.50
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	5,887,950,120	587,452,488	6,475,402,608
STATE FUNDS - MATCHING . . . . .	8,241,681	16,915,036	25,156,717
FEDERAL FUNDS . . . . .		273,499,574	273,499,574
TRANS/RECIPIENT/FED FUNDS . . . . .		90,343,589	90,343,589
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	5,665,365,669	954,894,843	6,620,260,512
FIXED CAPITAL OUTLAY . . . . .	230,826,132	13,315,844	244,141,976
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	510,206,766	1,956,005,412	2,466,212,178
STATE FUNDS - MATCHING . . . . .	264,424	47,079,847	47,344,271
FEDERAL FUNDS . . . . .		218,142,880	218,142,880
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	510,471,190	2,221,228,139	15,114.25
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	70,665,849	111,168,125	181,833,974
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		11,905,086	11,905,086
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TOTAL AID TO LOC GOV - OPERATION	79,831,046	123,073,211	202,904,257
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	3,500,000		3,500,000
TOTAL PYMT OF PEN, BEN & CLAIMS	3,500,000		3,500,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		12,557,261	12,557,261
FEDERAL FUNDS . . . . .		1,939,982,379	1,939,982,379
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TOTAL PASS THRU/ST & FED FUNDS		1,952,539,640	1,952,539,640
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	7,257,324	50,306,917	57,564,241
STATE FUNDS - MATCHING . . . . .		375	375
FEDERAL FUNDS . . . . .		175,643	175,643
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TOTAL TRANS TO OTHER ENTITIES	7,257,324	50,482,935	57,740,259
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	309,378,950	678,308,599	987,687,549
FEDERAL FUNDS . . . . .		8,666,667	8,666,667
TOTAL ST CAPITAL OUTLAY - AGENCY	309,378,950	686,975,266	996,354,216
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .	17,000,000	9,079,731,671	9,096,731,671
STATE FUNDS - MATCHING . . . . .		59,696,070	59,696,070
FEDERAL FUNDS . . . . .		3,805,081,908	3,805,081,908
TOTAL STATE CAPITAL OUTLAY - DOT	17,000,000	12,944,509,649	12,961,509,649
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	561,683,032	1,254,751,284	1,816,434,316
STATE FUNDS - MATCHING . . . . .	45,045,807		45,045,807
FEDERAL FUNDS . . . . .		652,991,768	652,991,768
TOTAL AID TO LOC GOVT-CAP OUTLAY	606,728,839	1,907,743,052	2,514,471,891
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		393,734,480	393,734,480
TOTAL DEBT SERVICE		393,734,480	393,734,480
TOTAL SECTION 5 . . . . .	1,534,167,349	20,280,286,372	21,814,453,721
			15,114.25
			21,814,453,721
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1,479,691,921	13,536,563,749	15,016,255,670
STATE FUNDS - MATCHING . . . . .	54,475,428	106,776,292	161,251,720
FEDERAL FUNDS . . . . .		6,636,946,331	6,636,946,331
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	601,059,560	4,347,323,925	4,948,383,485
FIXED CAPITAL OUTLAY . . . . .	933,107,789	15,932,962,447	16,866,070,236
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	1,253,759,176	2,524,153,660	3,777,912,836
STATE FUNDS - MATCHING . . . . .	69,053,505	59,773,036	128,826,541
FEDERAL FUNDS . . . . .		595,381,178	595,381,178
TRANS/RECIPIENT/FED FUNDS . . . . .		35,313,134	35,313,134
TOTAL STATE OPERATIONS	1,322,812,681	3,214,621,008	4,537,433,689
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	143,782,664	164,906,289	308,688,953
STATE FUNDS - MATCHING . . . . .	6,546,670	14,933,743	21,480,413
FEDERAL FUNDS . . . . .		538,147,194	538,147,194
TOTAL AID TO LOC GOV - OPERATION	150,329,334	717,987,226	868,316,560

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	18,273,775	16,798,204	35,071,979
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TOTAL PYMT OF PEN, BEN & CLAIMS	18,273,775	16,798,204	35,071,979
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	23,229,351	587,940,228	611,169,579
STATE FUNDS - MATCHING . . . . .		44,653,766	44,653,766
FEDERAL FUNDS . . . . .		906,728,844	906,728,844
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TOTAL PASS THRU/ST & FED FUNDS	23,229,351	1,539,322,838	1,562,552,189
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	102,188,828	23,538,607	125,727,435
STATE FUNDS - MATCHING . . . . .	16,451,830	1,500,194	17,952,024
FEDERAL FUNDS . . . . .		57,118,447	57,118,447
TRANS/RECIPIENT/FED FUNDS . . . . .		3,900	3,900
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	118,640,658	82,161,148	200,801,806
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	43,109,779	49,367,554	92,477,333
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	43,109,779	49,367,554	92,477,333
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	8,900,000	18,787,366	27,687,366
TRANS/RECIPIENT/FED FUNDS . . . . .		2,962,000	2,962,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	8,900,000	21,749,366	30,649,366
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	136,670,197	5,000,000	141,670,197
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	136,670,197	8,000,000	144,670,197
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		13,940,745	13,940,745
	-----	-----	-----
TOTAL DEBT SERVICE		13,940,745	13,940,745
	=====	=====	=====
			18,395.50
TOTAL SECTION 6 . . . . .	1,821,965,775	5,663,948,089	7,485,913,864
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1,729,913,770	3,404,432,653	5,134,346,423
STATE FUNDS - MATCHING . . . . .	92,052,005	123,860,739	215,912,744
FEDERAL FUNDS . . . . .		2,097,375,663	2,097,375,663
TRANS/RECIPIENT/FED FUNDS . . . . .		38,279,034	38,279,034
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	1,633,285,799	5,570,890,424	7,204,176,223
FIXED CAPITAL OUTLAY . . . . .	188,679,976	93,057,665	281,737,641
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SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	662,701,701	107,405,738	770,107,439
FEDERAL FUNDS . . . . .		3,087,782	3,087,782
TRANS/RECIPIENT/FED FUNDS . . . . .		11,737,785	11,737,785
	-----	-----	-----
			4,699.00
TOTAL STATE OPERATIONS	662,701,701	122,231,305	784,933,006
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	370,000		370,000
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TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	855,382	7,864	863,246
FEDERAL FUNDS . . . . .		3,853	3,853
TRANS/RECIPIENT/FED FUNDS . . . . .		32,393	32,393
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TOTAL TRANS TO OTHER ENTITIES	855,382	44,110	899,492
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		2,000,000	2,000,000
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TOTAL STATE CAPITAL OUTLAY - DMS		2,000,000	2,000,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	1,000,000		1,000,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	1,000,000		1,000,000
	=====	=====	=====
			4,699.00
TOTAL SECTION 7 . . . . .	664,927,083	124,275,415	789,202,498
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	664,927,083	109,413,602	774,340,685
FEDERAL FUNDS . . . . .		3,091,635	3,091,635
TRANS/RECIPIENT/FED FUNDS . . . . .		11,770,178	11,770,178
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	663,927,083	122,275,415	786,202,498
FIXED CAPITAL OUTLAY . . . . .	1,000,000	2,000,000	3,000,000
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SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>ALL SECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	8,464,334,030	6,272,938,117	14,737,272,147
STATE FUNDS - MATCHING . . . . .	929,372,316	510,312,547	1,439,684,863
FEDERAL FUNDS . . . . .		3,324,041,506	3,324,041,506
TRANS/RECIPIENT/FED FUNDS . . . . .		268,151,685	268,151,685
	-----	-----	-----
			112,842.26
TOTAL STATE OPERATIONS	9,393,706,346	10,375,443,855	19,769,150,201
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	20,929,656,762	2,575,529,755	23,505,186,517
STATE FUNDS - MATCHING . . . . .	2,304,921,150	82,825,360	2,387,746,510
FEDERAL FUNDS . . . . .		4,118,642,030	4,118,642,030
TRANS/RECIPIENT/FED FUNDS . . . . .		156,209,153	156,209,153
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TOTAL AID TO LOC GOV - OPERATION	23,234,577,912	6,933,206,298	30,167,784,210
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	515,964,487	781,260,687	1,297,225,174
STATE FUNDS - MATCHING . . . . .	13,727,432		13,727,432
FEDERAL FUNDS . . . . .		9,705,000	9,705,000
TRANS/RECIPIENT/FED FUNDS . . . . .		10,492	10,492
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TOTAL PYMT OF PEN, BEN & CLAIMS	529,691,919	790,976,179	1,320,668,098
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,583,908,594	792,964,645	3,376,873,239
STATE FUNDS - MATCHING . . . . .		44,653,766	44,653,766
FEDERAL FUNDS . . . . .		5,799,113,130	5,799,113,130
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,583,908,594	6,636,731,541	9,220,640,135
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	2,423,245		2,423,245
STATE FUNDS - MATCHING . . . . .	12,897,208,468	3,499,836,473	16,397,044,941
FEDERAL FUNDS . . . . .		19,575,806,968	19,575,806,968
TRANS/RECIPIENT/FED FUNDS . . . . .		1,153,186,366	1,153,186,366
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TOTAL MEDICAID AND TANF	12,899,631,713	24,228,829,807	37,128,461,520
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	216,384,178	99,203,040	315,587,218
STATE FUNDS - MATCHING . . . . .	27,282,224	6,186,024	33,468,248
FEDERAL FUNDS . . . . .		86,300,938	86,300,938
TRANS/RECIPIENT/FED FUNDS . . . . .		508,677	508,677
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TOTAL TRANS TO OTHER ENTITIES	243,666,402	192,198,679	435,865,081
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	48,463,093	51,367,554	99,830,647
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TOTAL STATE CAPITAL OUTLAY - DMS	48,463,093	51,367,554	99,830,647
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SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	452,464,644	708,095,965	1,160,560,609
STATE FUNDS - MATCHING . . . . .	2,975,000		2,975,000
FEDERAL FUNDS . . . . .		20,007,511	20,007,511
TRANS/RECIPIENT/FED FUNDS . . . . .		2,962,000	2,962,000
TOTAL ST CAPITAL OUTLAY - AGENCY	455,439,644	731,065,476	1,186,505,120
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .	17,000,000	9,079,731,671	9,096,731,671
STATE FUNDS - MATCHING . . . . .		59,696,070	59,696,070
FEDERAL FUNDS . . . . .		3,805,081,908	3,805,081,908
TOTAL STATE CAPITAL OUTLAY - DOT	17,000,000	12,944,509,649	12,961,509,649
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	24,350,000	989,384,000	1,013,734,000
TOTAL STATE CAPITAL OUTLAY-PECO	24,350,000	989,384,000	1,013,734,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	881,650,882	1,265,281,284	2,146,932,166
STATE FUNDS - MATCHING . . . . .	45,045,807	3,000,000	48,045,807
FEDERAL FUNDS . . . . .		652,991,768	652,991,768
TOTAL AID TO LOC GOVT-CAP OUTLAY	926,696,689	1,921,273,052	2,847,969,741
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	50,871,350	1,152,642,298	1,203,513,648
TOTAL DEBT SERVICE	50,871,350	1,152,642,298	1,203,513,648
	=====	=====	=====
			112,842.26
TOTAL ALL SECTIONS . . . . .	50,408,003,662	66,947,628,388	117,355,632,050
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	34,187,471,265	23,768,399,016	57,955,870,281
STATE FUNDS - MATCHING . . . . .	16,220,532,397	4,206,510,240	20,427,042,637
FEDERAL FUNDS . . . . .		37,391,690,759	37,391,690,759
TRANS/RECIPIENT/FED FUNDS . . . . .		1,581,028,373	1,581,028,373
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	48,885,182,886	49,157,386,359	98,042,569,245
FIXED CAPITAL OUTLAY . . . . .	1,522,820,776	17,790,242,029	19,313,062,805
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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,419.5	.0	.0	.0	2,419.5	.00
TOTAL SECTION 1	.0	2,419.5	.0	.0	.0	2,419.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,672.9	.0	.0	.0	4,738.0	27,410.9	2,260.75
TOTAL SECTION 2	22,672.9	.0	.0	.0	4,738.0	27,410.9	2,260.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	605.3	.0	.0	.0	1,062.8	1,668.1	98.00
EDUCATION/PUBLIC SCHOOLS...	15,949.8	766.9	.0	.0	3,232.1	19,948.8	.00
EDUCATION/FL COLLEGES.....	1,540.8	254.8	.0	.0	.0	1,795.5	.00
EDUCATION/UNIVERSITIES.....	3,563.2	650.8	.0	.0	5.2	4,219.2	.00
EDUCATION/OTHER.....	1,013.8	747.1	.0	.0	437.9	2,198.8	2,162.75
TOTAL EDUCATION RECAP	22,672.9	2,419.5	.0	.0	4,738.0	29,830.4	2,260.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	12,235.1	.0	.0	244.2	23,774.8	36,254.1	1,636.00
AGENCY/PERSONS WITH DISABL...	1,153.5	.0	.0	.0	1,417.0	2,570.5	2,728.00
CHILDREN & FAMILIES.....	2,924.1	.0	.0	.0	1,897.4	4,821.6	12,603.25
ELDER AFFAIRS, DEPT OF.....	266.9	.0	.0	.0	237.7	504.6	444.00
HEALTH, DEPT OF.....	1,028.2	.0	.0	90.0	3,176.1	4,294.3	12,427.01
VETERANS' AFFAIRS, DEPT OF...	40.8	.0	.0	.0	167.2	208.0	1,511.00
TOTAL SECTION 3	17,648.7	.0	.0	334.2	30,670.3	48,653.2	31,349.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,599.0	.0	.0	.0	70.7	3,669.7	23,444.00
FL COMMISN/OFFENDER REVIEW...	15.4	.0	.0	.0	.0	15.4	165.00
JUSTICE ADMINISTRATION.....	1,096.9	.0	.0	.0	242.5	1,339.4	10,605.50
JUVENILE JUSTICE, DEPT OF....	577.1	.0	.0	.0	165.0	742.0	3,244.50
LAW ENFORCEMENT, DEPT OF....	266.4	.0	.0	.0	175.6	442.0	2,032.00
LEGAL AFFAIRS/ATTY GENERAL...	110.6	.0	.0	.0	301.1	411.7	1,532.50
TOTAL SECTION 4	5,665.4	.0	.0	.0	954.9	6,620.3	41,023.50
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	465.2	.0	.0	.0	2,395.6	2,860.8	3,823.25
ENVIR PROTECTION, DEPT OF....	41.9	.0	.0	.0	536.9	578.7	3,167.50
FISH/WILDLIFE CONSERV COMM...	94.0	.0	.0	.0	387.8	481.8	2,209.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	1,027.0	1,027.0	5,914.00
TOTAL SECTION 5	601.1	.0	.0	.0	4,347.3	4,948.4	15,114.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	325.5	.0	.0	.0	304.2	629.7	.00
AGENCY FOR ST SYS & TECH....	3.5	.0	.0	.0	.0	3.5	22.00
BUSINESS/PROFESSIONAL REG....	7.1	.0	.0	.0	191.5	198.6	1,648.25
CITRUS, DEPT OF.....	15.9	.0	.0	.0	21.8	37.7	28.00
COMMERCE.....	275.0	.0	.0	.0	1,397.5	1,672.5	1,488.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	147.1	.0	.0	.0	512.6	659.7	2,661.50
GOVERNOR, EXECUTIVE OFFICE...	59.7	.0	.0	.0	980.0	1,039.6	527.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	617.0	617.0	4,216.00
LEGISLATIVE BRANCH.....	246.7	.0	.0	.0	2.8	249.5	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	239.4	239.4	440.00
MANAGEMENT SRVCS, DEPT OF....	79.3	.0	.0	.0	664.2	743.5	1,238.50
MILITARY AFFAIRS, DEPT OF....	37.7	.0	.0	.0	65.3	103.0	486.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	31.8	31.8	269.00
REVENUE, DEPARTMENT OF.....	336.4	.0	.0	.0	519.1	855.5	4,914.25
STATE, DEPT OF.....	99.5	.0	.0	.0	23.8	123.3	457.00
TOTAL SECTION 6	1,633.3	.0	.0	.0	5,570.9	7,204.2	18,395.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	663.9	.0	.0	.0	122.3	786.2	4,699.00
TOTAL SECTION 7	663.9	.0	.0	.0	122.3	786.2	4,699.00
TOTAL OPERATING	48,885.2	2,419.5	.0	334.2	46,403.7	98,042.6	112,842.26
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	93.2	.0	.0	.0	93.2	.00
TOTAL SECTION 1	.0	93.2	.0	.0	.0	93.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	100.7	.0	1,445.9	.0	195.3	1,741.9	.00
TOTAL SECTION 2	100.7	.0	1,445.9	.0	195.3	1,741.9	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	67.4	.0	.0	.0	.0	67.4	.00
EDUCATION/FL COLLEGES.....	.9	.0	.0	.0	.0	.9	.00
EDUCATION/UNIVERSITIES.....	.9	.0	.0	.0	.0	.9	.00
EDUCATION/OTHER.....	31.6	93.2	1,445.9	.0	195.3	1,766.0	.00
TOTAL EDUCATION RECAP	100.7	93.2	1,445.9	.0	195.3	1,835.1	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	22.3	.0	.0	.0	.0	22.3	.00
CHILDREN & FAMILIES.....	15.0	.0	.0	.0	1.5	16.5	.00
ELDER AFFAIRS, DEPT OF.....	4.3	.0	.0	.0	.0	4.3	.00
HEALTH, DEPT OF.....	19.5	.0	.0	.0	4.0	23.5	.00
VETERANS' AFFAIRS, DEPT OF...	7.4	.0	.0	.0	9.0	16.5	.00
TOTAL SECTION 3	68.5	.0	.0	.0	14.6	83.0	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	150.9	.0	.0	.0	8.3	159.2	.00
JUSTICE ADMINISTRATION.....	1.5	.0	.0	.0	.0	1.5	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
JUVENILE JUSTICE, DEPT OF....	12.7	.0	.0	.0	5.0	17.7	.00
LAW ENFORCEMENT, DEPT OF.....	65.6	.0	.0	.0	.0	65.6	.00
LEGAL AFFAIRS/ATTY GENERAL...	.2	.0	.0	.0	.0	.2	.00
TOTAL SECTION 4	230.8	.0	.0	.0	13.3	244.1	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	327.3	.0	.0	.0	266.8	594.1	.00
ENVIR PROTECTION, DEPT OF....	560.0	.0	.0	.0	2,330.8	2,890.8	.00
FISH/WILDLIFE CONSERV COMM...	28.8	.0	.0	.0	24.7	53.5	.00
TRANSPORTATION, DEPT OF.....	17.0	.0	.0	.0	13,310.7	13,327.7	.00
TOTAL SECTION 5	933.1	.0	.0	.0	15,933.0	16,866.1	.00
SECTION 6 - GENERAL GOVERNMENT							
COMMERCE.....	76.4	.0	.0	.0	8.0	84.4	.00
FINANCIAL SERVICES.....	8.5	.0	.0	.0	.0	8.5	.00
GOVERNOR, EXECUTIVE OFFICE...	13.1	.0	.0	.0	3.0	16.1	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	11.2	11.2	.00
MANAGEMENT SRVCS, DEPT OF....	44.6	.0	.0	.0	70.9	115.4	.00
STATE, DEPT OF.....	46.2	.0	.0	.0	.0	46.2	.00
TOTAL SECTION 6	188.7	.0	.0	.0	93.1	281.7	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	1.0	.0	.0	.0	2.0	3.0	.00
TOTAL SECTION 7	1.0	.0	.0	.0	2.0	3.0	.00
TOTAL FIXED CAPITAL OUTLAY	1,522.8	93.2	1,445.9	.0	16,251.2	19,313.1	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,512.7	.0	.0	.0	2,512.7	.00
TOTAL SECTION 1	.0	2,512.7	.0	.0	.0	2,512.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,773.6	.0	1,445.9	.0	4,933.3	29,152.8	2,260.75
TOTAL SECTION 2	22,773.6	.0	1,445.9	.0	4,933.3	29,152.8	2,260.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	605.3	.0	.0	.0	1,062.8	1,668.1	98.00
EDUCATION/PUBLIC SCHOOLS...	16,017.2	766.9	.0	.0	3,232.1	20,016.2	.00
EDUCATION/FL COLLEGES.....	1,541.6	254.8	.0	.0	.0	1,796.4	.00
EDUCATION/UNIVERSITIES.....	3,564.0	650.8	.0	.0	5.2	4,220.0	.00
EDUCATION/OTHER.....	1,045.5	840.2	1,445.9	.0	633.2	3,964.8	2,162.75
TOTAL EDUCATION RECAP	22,773.6	2,512.7	1,445.9	.0	4,933.3	31,665.5	2,260.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	12,235.1	.0	.0	244.2	23,774.8	36,254.1	1,636.00
AGENCY/PERSONS WITH DISABL...	1,175.8	.0	.0	.0	1,417.0	2,592.8	2,728.00
CHILDREN & FAMILIES.....	2,939.1	.0	.0	.0	1,898.9	4,838.1	12,603.25
ELDER AFFAIRS, DEPT OF.....	271.2	.0	.0	.0	237.7	508.9	444.00
HEALTH, DEPT OF.....	1,047.7	.0	.0	90.0	3,180.1	4,317.8	12,427.01
VETERANS' AFFAIRS, DEPT OF...	48.2	.0	.0	.0	176.2	224.5	1,511.00
TOTAL SECTION 3	17,717.2	.0	.0	334.2	30,684.8	48,736.2	31,349.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,749.9	.0	.0	.0	79.0	3,828.9	23,444.00
FL COMMISN/OFFENDER REVIEW...	15.4	.0	.0	.0	.0	15.4	165.00
JUSTICE ADMINISTRATION.....	1,098.4	.0	.0	.0	242.5	1,340.9	10,605.50
JUVENILE JUSTICE, DEPT OF....	589.7	.0	.0	.0	170.0	759.7	3,244.50
LAW ENFORCEMENT, DEPT OF.....	332.0	.0	.0	.0	175.6	507.6	2,032.00
LEGAL AFFAIRS/ATTY GENERAL...	110.8	.0	.0	.0	301.1	411.9	1,532.50
TOTAL SECTION 4	5,896.2	.0	.0	.0	968.2	6,864.4	41,023.50
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	792.5	.0	.0	.0	2,662.4	3,454.8	3,823.25
ENVIR PROTECTION, DEPT OF....	601.9	.0	.0	.0	2,867.7	3,469.6	3,167.50
FISH/WILDLIFE CONSERV COMM...	122.8	.0	.0	.0	412.5	535.3	2,209.50
TRANSPORTATION, DEPT OF.....	17.0	.0	.0	.0	14,337.7	14,354.7	5,914.00
TOTAL SECTION 5	1,534.2	.0	.0	.0	20,280.3	21,814.5	15,114.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	325.5	.0	.0	.0	304.2	629.7	.00
AGENCY FOR ST SYS & TECH.....	3.5	.0	.0	.0	.0	3.5	22.00
BUSINESS/PROFESSIONAL REG....	7.1	.0	.0	.0	191.5	198.6	1,648.25
CITRUS, DEPT OF.....	15.9	.0	.0	.0	21.8	37.7	28.00
COMMERCE.....	351.4	.0	.0	.0	1,405.5	1,756.9	1,488.00
FINANCIAL SERVICES.....	155.5	.0	.0	.0	512.6	668.2	2,661.50
GOVERNOR, EXECUTIVE OFFICE...	72.7	.0	.0	.0	983.0	1,055.7	527.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	628.2	628.2	4,216.00
LEGISLATIVE BRANCH.....	246.7	.0	.0	.0	2.8	249.5	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	239.4	239.4	440.00
MANAGEMENT SRVCS, DEPT OF....	123.9	.0	.0	.0	735.0	858.9	1,238.50
MILITARY AFFAIRS, DEPT OF....	37.7	.0	.0	.0	65.3	103.0	486.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	31.8	31.8	269.00
REVENUE, DEPARTMENT OF.....	336.4	.0	.0	.0	519.1	855.5	4,914.25
STATE, DEPT OF.....	145.6	.0	.0	.0	23.8	169.5	457.00
TOTAL SECTION 6	1,822.0	.0	.0	.0	5,663.9	7,485.9	18,395.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	664.9	.0	.0	.0	124.3	789.2	4,699.00
TOTAL SECTION 7	664.9	.0	.0	.0	124.3	789.2	4,699.00
TOTAL OPERATING AND FCO	50,408.0	2,512.7	1,445.9	334.2	62,654.9	117,355.6	112,842.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.