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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2026, and ending June 30, 2027, and supplemental appropriations for the period ending June 30, 2026, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2026-2027 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 60 through 63, 65 through 71 and 163, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	72,559,186

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2026-2027 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	6,328,962

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 78,888,148  
 TOTAL ALL FUNDS . . . . . 78,888,148

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 705,181,580

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2026-2027 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars  
 Career Certificate Program.....\$39  
 Applied Technology Diploma Program.....\$39  
 Technical Degree Education Program.....\$48  
 Gold Seal CAPE Scholars  
 Bachelor of Science Program with Statewide  
 Articulation Agreement.....\$48  
 Florida College System Bachelor of Applied  
 Science Program.....\$48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 102,954,076

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 67. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS . . . . . 808,135,656  
 TOTAL ALL FUNDS . . . . . 808,135,656

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2026-2027 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

5 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 486,211,876

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 88.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 103,776,356

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$961.90, for grades 4 to 8 shall be \$918.41, and for grades 9 to 12 shall be \$920.63. The class size reduction allocation shall be recalculated based on enrollment through the October 2026 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 589,988,232  
 TOTAL ALL FUNDS . . . . . 589,988,232

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 129,828,034

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 121. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 239,728,417

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 129.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 575,117,456

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 152.

10 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	11,463,937
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .		612,384,155
TOTAL ALL FUNDS . . . . .		612,384,155
TOTAL OF SECTION 1		
FROM TRUST FUNDS . . . . .		2,458,952,642
TOTAL ALL FUNDS . . . . .		2,458,952,642

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 17A, 22A, and 22B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2026-2027 in Specific Appropriations 15 through 17A, 22A, and 22B.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, public school districts, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	53,789,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 11, 2025. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	360,235,971

Nonrecurring funds in Specific Appropriation 15 shall be allocated as follows:

Charter Schools.....	260,235,971
Florida College System.....	50,000,000
State University System.....	50,000,000

The funds provided to charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

The funds provided to the Florida College System and the State University System shall be distributed in accordance with section 1013.64(1)(a), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

16 FIXED CAPITAL OUTLAY  
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 10,735,858

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes.

16A FIXED CAPITAL OUTLAY  
 FLORIDA COLLEGE SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 88,361,889

Nonrecurring funds in Specific Appropriation 16A shall be allocated as follows:

BROWARD COLLEGE	
North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion (HF 2880).....	3,851,109
EASTERN FLORIDA STATE COLLEGE	
Dental Program Relocation and Expansion (HF 2670).....	1,650,000
FLORIDA GATEWAY COLLEGE	
ADA Compliance/Bathroom Renovation for Howard Conference Center (HF 3703).....	425,000
Allied Health Building Roof and HVAC Replacement (HF 3704)	450,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
Charlotte Campus - Bldg E Health Professions (Nursing) Remodel (HF 3004).....	1,232,265
HILLSBOROUGH COLLEGE	
Plant City Campus Workforce Center (HF 2612).....	2,500,000
INDIAN RIVER STATE COLLEGE	
Deferred Maintenance College Wide (HF 2305).....	1,544,988
WQCS-FM Expanding Emergency Communications (HF 2306).....	733,600
MIAMI DADE COLLEGE	
Hialeah Campus Expansion (HF 1982).....	1,500,000
Remodel/Renovate Classrooms, Labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North) (HF 2214).....	13,314,499
STEM Center for Excellence (Kendall) (HF 2160).....	6,250,000
STEM Center for Excellence (Wolfson) (HF 1668).....	8,850,000
PENSACOLA STATE COLLEGE	
Expanding Military and Veterans Service Center - All PSC Campuses (HF 2791).....	500,000
POLK STATE COLLEGE	
Northeast Ridge Phase I (HF 3225).....	3,788,465
Remodel/Renovate Building #3 (LLC) (HF 2775).....	12,694,876
SANTA FE COLLEGE	
Renovate/Remodel M Building (NW Campus) (HF 1089).....	5,983,402
Workforce Innovation Training Center (HF 3705).....	7,842,953
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Collegiate School - Parrish (HF 1408).....	3,750,000
TALLAHASSEE STATE COLLEGE	
Gadsden Center Expansion - Phase 2 (HF 2744).....	4,000,000
VALENCIA COLLEGE	
Lake Nona Campus Building 2 (HF 2645).....	7,500,732

17 FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 444,280,506

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY	
College of Engineering Building C (HF 3779).....	91,975,000
FLORIDA ATLANTIC UNIVERSITY	
Health Professions Training and Research Facility (HF 3165).....	35,000,000
FLORIDA GULF COAST UNIVERSITY	
Cohen Student Union (HF 2517).....	7,933,043
FLORIDA INTERNATIONAL UNIVERSITY	
Aquarius Reef Base (HF 1230).....	2,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

H. Wertheim College of Med Academic Health Sciences/ Clinical Facility (HF 1646).....	59,691,594
Wall of Wind Hurricane and Storm Surge Simulator (HF 1963)	12,250,000
FLORIDA STATE UNIVERSITY	
Basketball Training Facility (HF 2546).....	5,000,000
College of Nursing (HF 2891).....	19,000,000
Dental School - Planning (HF 2619).....	5,000,000
Health Facilities Deferred Maintenance (HF 2085).....	10,000,000
Kellogg Research Building Remodeling (HF 2223).....	16,850,000
Life Safety Upgrades (HF 2620).....	5,000,000
Middleton Center (HF 3211).....	20,000,000
Moore Auditorium Remodel (HF 3054).....	28,000,000
Northeast Campus Academic Corridor (HF 2792).....	20,000,000
Rovetta Renovation (HF 1664).....	16,750,000
Veterans Legacy Complex (HF 1406).....	13,000,000
UNIVERSITY OF CENTRAL FLORIDA	
Intelligent Manufacturing and Autonomous Engineering Innovation (Research II) (HF 2044).....	29,000,000
UNIVERSITY OF FLORIDA	
Hamilton Center for Classical and Civic Education (HF 1670).....	900,000
UF/IFAS - 4-H Camp Cherry Lake Renovation and Expansion (HF 1166).....	2,500,000
UF/IFAS - Animal Sciences Expansion and Renovation (HF 1179).....	2,000,000
UNIVERSITY OF NORTH FLORIDA	
Mathews Academic Building Renovation (HF 1243).....	17,930,869
UNIVERSITY OF SOUTH FLORIDA	
College of AI, Cybersecurity and Computing Facility (HF 1475).....	25,000,000
UNIVERSITY OF WEST FLORIDA	
Critical Infrastructure - Satellite Utilities Plant (HF 2804).....	4,000,000

17A	FIXED CAPITAL OUTLAY	
	PUBLIC POSTSECONDARY EDUCATIONAL	
	INSTITUTIONS SECURITY IMPROVEMENT GRANTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	64,321,376

Nonrecurring funds in Specific Appropriation 17A are provided for security improvement grants as authorized in HB 757 and are contingent upon the bill, or similar legislation, becoming a law. The funds shall be held in reserve.

The State Board of Education is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting release of up to \$44,017,441 for Florida College System institutions.

The Board of Governors is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting release of up to \$20,303,935 for state universities.

Each budget amendment must include an allocation plan based on the findings of the security risk assessments required by section 1006.601, Florida Statutes, as created by HB 757.

19	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	6,958,997
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	469,946,651
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND . . . .	6,840,061

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2026-2027 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . .	128,000,000
22A	FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	11,324,491

Nonrecurring funds in Specific Appropriation 22A shall be allocated as follows:

Brevard Public Schools - Firefighting Program at Cocoa High (HF 2690).....	640,000
Calhoun County School Board - Blountstown High School Track Restoration (HF 2396).....	600,000
Duval County - River City Science Academy New High School Building (HF 2917).....	1,000,000
Glades County School District - Air Handling System Repair and Retrofit (HF 2235).....	826,991
Highlands County Schools - Roof and HVAC Renovations (HF 2237).....	750,000
Holmes County School District - Transportation Relocation and Modernization (HF 2400).....	2,000,000
Liberty County School District - School Safety Window Hardening (HF 3206).....	120,000
Monroe County - Renovation of Historic Bruce Hall and Historic Reynolds School (HF 3760).....	1,750,000
Orange County Public Schools - Fire Academy Career and Technical Training Expansion - Ambulance Classroom Installation (HF 2635).....	30,000
St. Johns County School District - Therapeutic Learning Center for Children at The Arc of the St. Johns - Charter School Expansion (HF 1331).....	500,000
Taylor County School District - Critical Facility Needs (HF 3182).....	1,357,500
The School District of Osceola County - Environmental Center Boardwalk (HF 2702).....	1,000,000
Walton County - Seacoast Collegiate High School Dual Enrollment and Workforce Center Expansion (HF 2417).....	750,000

22B	FIXED CAPITAL OUTLAY	
	VOCATIONAL-TECHNICAL FACILITIES	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	1,774,132

Nonrecurring funds in Specific Appropriation 22B shall be allocated as follows:

First Coast Technical College - Public Safety - Firefighter Workforce Expansion Initiative (HF 1841)....	1,274,132
Volusia County Schools - Aviation Hangar - Aerospace (HF 3115).....	500,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	5,000,000	
FROM TRUST FUNDS . . . . .		1,646,568,932
TOTAL ALL FUNDS . . . . .		1,651,568,932

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 24 through 37A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	47,752,554	
24	SALARIES AND BENEFITS	POSITIONS	878.00
	FROM GENERAL REVENUE FUND . . . . .		13,772,459
	FROM ADMINISTRATIVE TRUST FUND . . . . .		292,494
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		53,801,399
25	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,378,520
26	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,686	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		12,514,837
27	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	7,276,853	

From the funds provided in Specific Appropriation 27, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Arc of Palm Beach County - formerly known as Palm Beach Habituation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee State College Adults with Disabilities Program	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 27, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training Adults with Disabilities (HF 1848).....	225,000
Autism Theater Project - The Voice Inside: Youth Mental Health, Success, & Employment for All Abilities (HF 1877).....	225,000
Boca School for Autism: Bridge to Success (B2S) Micro-Enterprise Vocational Job Training Program (HF 3247).....	100,000
Brevard Adults with Disabilities (HF 1068).....	150,000
DMF Employment Opportunities - Bridging the Gap in Employment for People with Unique Abilities (HF 1987)...	400,000
Els for Autism Foundation - Specialized Workforce Training Program (HF 1459).....	200,000
HabCenter Boca Raton - Employment and Empowerment Programs for Individuals with Disabilities (HF 3263)....	175,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) Program (HF 1479).....	150,000
Jonathan's Landing -- Workforce Advancement for Adults with Autism (HF 1067).....	375,000
NextStep Autism Transition Program (HF 2418).....	200,000

From the funds provided in Specific Appropriation 27, \$750,000 in recurring funds are provided for the Inclusive Transition and Employment Management Program (ITEM), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		25,000
29	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,048,515	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		16,608,886
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,500,000

From the funds in Specific Appropriation 29, \$1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 29, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Alliance for Assistive Services and Technology	
(FAAST) (HF 2123).....	162,500
The Able Trust - Futures in Focus (HF 1218).....	250,000

30	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,982,004	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		5,087,789

From the funds provided in Specific Appropriation 30, the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds in Specific Appropriation 30, \$750,000 in nonrecurring funds is provided for the Centers for Independent Living - Community Transition for Adults with Disabilities (HF 3525).

31	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,158,559	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		129,624,062

32	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		779,482

33	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		97,655

34	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	57,151	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,062
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		254,162

35	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,316	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		515,762
36	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		972,732
37	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		293,178
37A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	500,000	
From the funds in Specific Appropriation 37A, nonrecurring funds are provided for the following appropriations projects:			
	HabCenter Boca Raton - Employment and Empowerment Programs for Individuals with Disabilities (HF 3263)....		37,500
	Learning Independence for Tomorrow (LiFT): Family Resource Center for Neurodiverse Families (HF 1364).....		462,500
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	58,956,543	223,747,020
	TOTAL POSITIONS . . . . .	878.00	
	TOTAL ALL FUNDS . . . . .		282,703,563
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	14,226,214	
38	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	279.75 6,532,041	510,029 13,607,190
39	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	161,282	326,329 11,079
40	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	415,191	40,774 2,473,307 44,395
41	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	847,347	4,100,913
42	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	54,294	235,198
43	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

44	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		120,000
45	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,180,159	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		21,762,812
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 45, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Conklin Davis Center - Vision Beyond Limits: Breaking Barriers for the most significantly disabled of Florida (HF 2075).....	250,000
Florida Association of Agencies Serving the Blind (HF 2820).....	850,000
Lighthouse of Broward for the Blind & Visually Impaired - Vital Living for Seniors Program (HF 3416).....	375,000
Lighthouse Vision Loss Center - Mobile Education Center: Services to Blind and Low Vision Residents Access Expansion (HF 1800).....	424,000
Maintaining Independence for the Blind - Rehabilitation Services for Individuals with Vision Loss (HF 3675).....	75,000

46	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		875,000

47	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		35,000

48	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	70,768	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		144,435

49	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000

From the funds in Specific Appropriation 49, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

50	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		9,639,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,044,821

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

51	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		18,158
52	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,162	2,915
	FROM ADMINISTRATIVE TRUST FUND . . . . .		93,452
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		
53	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		686,842
54	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		249,902
55	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		243,315
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND . . . . .	25,610,119	56,817,957
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	279.75	82,428,076
	TOTAL ALL FUNDS . . . . .		

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 56 through 58, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

56	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	4,750,000
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From the funds in Specific Appropriation 56, \$3,500,000 in recurring funds and \$1,250,000 in nonrecurring funds are provided for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (HF 1975).

57	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	33,437,985
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From the funds in Specific Appropriation 57, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention or direct instruction purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	7,429,526
Florida Memorial University.....	7,032,048

From the funds in Specific Appropriation 57, \$1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (base appropriations project).

From the funds in Specific Appropriation 57, nonrecurring funds are provided for the following appropriations projects:

Bethune-Cookman University - Campus Security Enhancement Phase II (HF 3690).....	375,000
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Bethune-Cookman University - Nursing Workforce Readiness Program (HF 2728).....	250,000
Edward Waters University - Living, Learning, and Community Multiplex (HF 1906).....	666,300
Florida Memorial University - AI Development and Cybersecurity Technology Expansion (HF 1440).....	350,000
Florida Memorial University - Workforce Readiness for Student Success in Aviation (HF 1439).....	375,000

58 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 8,618,626

From the funds in Specific Appropriation 58, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 58, nonrecurring funds are provided for the following appropriations projects:

Barry University - First Responder Risk Detection Training (HF 1986).....	500,000
Beacon College - Tuition Scholarships for Students with Learning and Attention Issues (HF 1300).....	250,000
Flagler College - The Institute for Classical Education at Flagler College (HF 1323).....	750,000
Florida Institute of Technology - Advanced Composite Equipment (HF 2458).....	1,350,000
Herzing University - Surgical Technology and Nursing Simulation Center Initiative (HF 1953).....	175,000
Polytechnic University of Puerto Rico-Orlando - Expanding Access to STEM Careers (HF 2332).....	225,000
Saint Leo University: Cybersecurity and Cyberforensics Training and Education Center (HF 2207).....	102,000
Stetson University - Alzheimer's Brain Fitness Academy (HF 2731).....	244,126
Webber International University - Safety Enhancement Initiative (HF 2784).....	22,500

59 SPECIAL CATEGORIES  
 EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT  
 FROM GENERAL REVENUE FUND . . . . . 136,901,500

Funds in Specific Appropriation 59 are provided for the Effective Access to Student Education (EASE) Grant Program. Funds shall be used to support 38,272 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes. From these funds, a maximum of \$2,949,500 in recurring funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance may prorate the EASE award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2026-2027 enrollment.

The Office of Student Financial Assistance shall prorate the EASE Plus award based on number of students eligible. The Department of Education must submit a report detailing eligibility metrics, number of awards, average award amount, and program enrollment by institution by February 1, 2027, to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.

An institution meeting, or exceeding, at least three of the five minimum performance standard benchmarks identified in the October 2024 submission of the Effective Access to Student Education Grant Program

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Accountability Report, as required by section 1009.89(5)(c), Florida Statutes, may disburse an Effective Access to Student Education award or an EASE Plus award to a student meeting the eligibility requirements under sections 1009.89 and 1009.521, Florida Statutes. For Fiscal Year 2026-2027 eligibility determination, the minimum benchmarks are: Access Rate - 30%; Affordability Rate - \$6,183; Graduation Rate - 54%; Retention Rate- 67%; Employment Rate - 50%.

59A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FACILITY REPAIRS MAINTENANCE AND  
CONSTRUCTION  
FROM GENERAL REVENUE FUND . . . . . 4,642,984

From the funds in Specific Appropriation 59A, nonrecurring funds are provided for the following appropriations projects:

Bethune-Cookman University - St. John's County Satellite Campus Expansion (HF 3025).....	250,000
Edward Waters University - Living, Learning, and Community Multiplex (HF 1906).....	333,700
Florida Southern College - Agribusiness and Educational Programming Proposal (HF 2810).....	1,887,500
Herzing University - Surgical Technology and Nursing Simulation Center Initiative (HF 1953).....	150,000
Keiser University - Forensic Simulation Lab (HF 1996).....	350,000
Palm Beach Atlantic University LeMieux Center for Public Policy (HF 1015).....	1,000,000
Saint Leo University: Cybersecurity and Cyberforensics Training and Education Center (HF 2207).....	500,000
Webber International University - Safety Enhancement Initiative (HF 2784).....	171,784

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
FROM GENERAL REVENUE FUND . . . . . 188,351,095

TOTAL ALL FUNDS . . . . . 188,351,095

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

60 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 20,000,000

From the funds in Specific Appropriation 60, \$8,571,429 in nonrecurring funds is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$25,000 for Fiscal Year 2026-2027.

From the funds in Specific Appropriation 60, \$11,428,571 in nonrecurring funds is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open-Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$25,000 for Fiscal Year 2026-2027.

61 SPECIAL CATEGORIES  
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 35,172,921

62 SPECIAL CATEGORIES  
FIRST GENERATION IN COLLEGE MATCHING GRANT  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 10,617,326

From the funds in Specific Appropriation 62, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2026, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

state universities that have remaining unmatched private contributions.

63	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND . . . . .	7,000,000	
64	SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND . . . . .	1,770,000	
65	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		1,233,006
66	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	160,500	160,500
67	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND . . . . .	205,860,182	

From the funds in Specific Appropriations 4 and 67, the sum of \$306,959,258 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	35,566,577
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	170,000

From the funds in Specific Appropriation 67, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 67, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2025-2026 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2026. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 67, nonrecurring funds are provided for the following appropriations projects:

Take Stock in College and Career Program (HF 2782).....	425,000
Wilhelmina Foundation Academic Scholarship (HF 3391).....	125,000

68 FINANCIAL ASSISTANCE PAYMENTS  
 OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY  
 REIMBURSEMENT  
 FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 68 are provided for reimbursement for law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

69 FINANCIAL ASSISTANCE PAYMENTS  
 FLORIDA FIRST RESPONDER SCHOLARSHIP  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 69 are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

70 FINANCIAL ASSISTANCE PAYMENTS  
 GRANTS AND AIDS - DUAL ENROLLMENT  
 SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 18,050,000

Funds in Specific Appropriation 70 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

71 FINANCIAL ASSISTANCE PAYMENTS  
 GRADUATION ALTERNATIVE TO TRADITIONAL  
 EDUCATION (GATE) SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

FROM GENERAL REVENUE FUND . . . . .	314,130,929	
FROM TRUST FUNDS . . . . .		1,393,506
TOTAL ALL FUNDS . . . . .		315,524,435

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

72 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

73	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS . . . . .			105,000
TOTAL ALL FUNDS . . . . .			105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

	APPROVED SALARY RATE	6,720,688	
74	SALARIES AND BENEFITS POSITIONS 95.00 FROM GENERAL REVENUE FUND . . . . . 5,463,976 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		4,496,670
75	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 118,840 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		220,160
76	EXPENSES FROM GENERAL REVENUE FUND . . . . . 455,745 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 658,048 FROM WELFARE TRANSITION TRUST FUND . . . . . 265,163		
77	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 5,000 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		15,000
78	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 1,150,211 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 2,092,064 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,320,264		
79	SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS FROM GENERAL REVENUE FUND . . . . . 4,463,457 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 25,850,000 FROM WELFARE TRANSITION TRUST FUND . . . . . 2,650,000		

From the funds in Specific Appropriation 79, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Childcare Network Educator Tool Kits for Florida's Military Kids (HF 1855).....	30,000
Early Learning Reading & Math Readiness Pilot (HF 3166)...	237,500
Florida Early Learning Corps (HF 1602).....	375,000
Foundations in Creativity Advancing Early Childhood Education through the Arts (HF 1233).....	262,500
Growing Greatness for Florida's Youngest Children: Empowering Teachers to Improve School Readiness (HF 3542).....	487,500
Miami-Dade County Public Schools VPK Expansion of Parental Choice Programs (HF 1673).....	125,000
Northeast Florida Summer Bridge for Early Learners (HF 3049).....	250,000
Preschool Emergency Alert Response Learning System (PEARLS) (HF 1171).....	197,500
Selby Preschool - Pathways to Learning for Children with Disabilities (HF 1033).....	189,500
Seminole County Public Schools' Center for Early Learning (HF 1452).....	325,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Tiny Talkers Initiative (HF 3436)..... 175,000

From the funds in Specific Appropriation 79, \$10,000,000 in recurring and \$10,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 79, \$1,400,000 in recurring funds and \$1,250,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) HF (2610) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 79, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 79, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,350,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (HF 3383).

80 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND . . . . .	155,995,939	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		871,209,466
FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
FROM WELFARE TRANSITION TRUST FUND . . . . .		94,112,427

The school readiness program reimbursement rates for the 2026-2027 fiscal year are incorporated by reference in HB 5003. The school readiness program reimbursement rates are the basis for this specific appropriation.

From the funds in Specific Appropriation 80, \$978,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	11,321,953
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	17,513,405
Brevard.....	23,698,948
Broward.....	94,019,514
Charlotte, DeSoto, Highlands, Hardee.....	12,378,772
Columbia, Hamilton, Lafayette, Union, Suwannee.....	9,624,553
Dade, Monroe.....	127,460,864
Dixie, Gilchrist, Levy, Citrus, Sumter.....	11,658,939
Duval.....	59,409,912
Escambia.....	16,583,816
Hendry, Glades, Collier, Lee.....	39,496,479
Hillsborough.....	74,778,508
Lake.....	15,230,826
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	21,886,718
Manatee.....	16,172,117
Marion.....	16,121,280
Martin, Okeechobee, Indian River.....	12,787,339
Okaloosa, Walton.....	10,315,983
Orange.....	71,095,800
Osceola.....	21,368,360
Palm Beach.....	79,137,577
Pasco, Hernando.....	24,120,094
Pinellas.....	32,107,188
Polk.....	42,545,724
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	23,685,039
St. Lucie.....	20,315,777
Santa Rosa.....	5,985,164
Sarasota.....	10,554,145

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Seminole.....	14,041,960
Volusia, Flagler.....	29,174,050
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 80, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 80, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 80, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 80, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 80, \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

For the funds in Specific Appropriation 80, expenditures for Gold Seal Quality Care Program and special needs differential payments directly to child care providers shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify these payments by the early learning coalitions and statewide contractors to meet targeted federal requirements to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 80, \$30,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2025-198, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 80, provided to the Redlands Christian Migrant Association, the Division of Early Learning shall reimburse the association for their school readiness services at the association's approved Fiscal Year 2023-2024 rates.

82	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS		
	AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND . . . . .	2,095,525	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		2,847,075

From the funds in Specific Appropriation 82, \$2,847,075 in recurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in recurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

83	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,046	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		14,319

84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	433,773,635	

From the funds in Specific Appropriation 84, \$430,999,744 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2026-2027, the base student allocation per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 84, \$430,999,744 shall be allocated as follows:

Alachua.....	3,916,228
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,609,912
Brevard.....	13,076,141
Broward.....	37,348,791
Charlotte, DeSoto, Highlands, Hardee.....	4,784,828
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,823,338
Dade, Monroe.....	60,411,017
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,952,609
Duval.....	22,521,052
Escambia.....	4,272,445
Hendry, Glades, Collier, Lee.....	23,218,655
Hillsborough.....	30,764,542
Lake.....	7,783,967
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	6,800,079
Manatee.....	8,376,347
Marion.....	5,527,521
Martin, Okeechobee, Indian River.....	7,059,864
Okaloosa, Walton.....	6,143,938
Orange.....	35,065,933
Osceola.....	9,918,893
Palm Beach.....	31,604,665
Pasco, Hernando.....	17,556,120
Pinellas.....	13,365,708
Polk.....	13,281,144
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,515,563
St. Lucie.....	7,963,561
Santa Rosa.....	3,079,499
Sarasota.....	5,090,263
Seminole.....	11,217,790
Volusia, Flagler.....	10,949,331

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 84, \$2,773,891 in recurring funds is provided to the Department of Education for the Voluntary Prekindergarten Summer Bridge Program as provided in section 1008.25, Florida Statutes.

85	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	23,607	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		10,692
86	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	1,248,383	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		2,312,628
87	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	166,702	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		225,056
TOTAL:	PROGRAM: EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	604,968,066	
	FROM TRUST FUNDS . . . . .		1,008,799,032
	TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .		1,613,767,098

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2026-2027 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

88	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	12,725,366,882	
	FROM STATE SCHOOL TRUST FUND . . . . .		454,703,902

Funds in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$5,501.71 for the FEFP.

From the funds in Specific Appropriations 5 and 88, \$101,401,473 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program with at least twenty years of full-time teaching experience in a Florida public school. Each school district and charter school shall use 0.53 percent of its base FEFP funding amount as provided in HB 5001.

From the funds in Specific Appropriations 5 and 88, 7.09 percent, or \$1,356,483,835, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Classroom Teacher and Other Instructional Personnel Salary Increase pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$920.01.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0576.

Total Required Local Effort for Fiscal Year 2026-2027 shall be \$11,125,569,429. The total amount shall include adjustments made for the calculation pursuant to section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2026-2027 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement pursuant to section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds in Specific Appropriations 5 and 88 are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are based upon program cost factors for Fiscal Year 2026-2027 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.107
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....0.965
- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.515
  - B. Support Level 5.....5.906
- 3. English for Speakers of Other Languages .....1.161
- 4. Programs for Grades 9-12 Career Education.....1.090

Funds in Specific Appropriations 5 and 88 are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2025-2026 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The ESE Guaranteed Allocation factor is \$2,164.20.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

Funds in Specific Appropriations 5 and 88, are provided for the Safe Schools Allocation pursuant to section 1011.62, Florida Statutes. The recommended ratio of unweighted full-time equivalent students per safe school officer as established in section 1006.12, Florida Statute is one safe school officer for up to 1,000 unweighted full-time equivalent students, two safe school officers for 1,001 to 2,000 unweighted full-time equivalent students, three safe school officers for 2,001 to 3,000 unweighted full-time equivalent students, four safe school officers for 3,001 to 4,000 unweighted full-time equivalent students and five safe school officers for any school facility over 4,000 unweighted full-time equivalent students. The percent of prior year law enforcement-related reported incidents per unweighted full-time equivalent student is 10 percent.

Funds in Specific Appropriations 5 and 88 are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$570,013,891 is provided for Student Transportation pursuant to section 1011.68, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 88, \$180,000,000 is provided for the Mental Health Assistance Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$596,771,896 is provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.

89	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,462,597,956	
	FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$961.90, for grades 4 to 8 shall be \$918.41, and for grades 9 to 12 shall be \$920.63. The class size reduction allocation shall be recalculated based on enrollment through the October 2026 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND . . . . .	15,187,964,838	
	FROM TRUST FUNDS . . . . .		540,865,000
	TOTAL ALL FUNDS . . . . .		15,728,829,838

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 95 and 102, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Public School Transportation Stipend, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 96, 97, and 98, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds in Specific Appropriations 90 through 113 shall be used to serve Florida students.

90	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - THE CHRIS HIXON, COACH		
	AARON FEIS, AND COACH SCOTT BEIGEL		
	GUARDIAN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,500,000	

Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

91	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL RECOGNITION		
	PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	135,000,000	

Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

June 30, 2027, which details how the funds were spent by each school and school district.

91A SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 91A may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

92 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN  
 FROM GENERAL REVENUE FUND . . . . . 6,125,000

Funds in Specific Appropriation 92 are provided for the Take Stock in Children program (recurring base appropriations project).

93 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 10,005,808

From the funds in Specific Appropriation 93, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project).....	700,000
Big Brothers Big Sisters (recurring base appropriations project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (recurring base appropriations project).....	3,652,768
Teen Trendsetters (recurring base appropriations project).	300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project).....	764,972

From the funds in Specific Appropriation 93, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative (HF 2766).....	175,000
Florida Lighthouse At-Risk Youth Mentorship Program (HF 2805).....	125,000
JAC's DST Five-Point Programmatic Thrust (HF 1297).....	175,000
Public Safety & Violence Prevention through Mentoring & Career Development (HF 1092).....	250,000
Sowing SEEDS Project - A Workforce Development Program (HF 2369).....	132,820
Youth Matter Mentorship Program (HF 1500).....	750,000

93A SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

94 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 8,700,000

Funds in Specific Appropriation 94 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2026, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

95	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL DISTRICT		
	EDUCATION FOUNDATION MATCHING GRANTS		
	PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,000,000	

Funds in Specific Appropriation 95 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes, and initiatives that advance student resiliency, citizenship, character, and life skill development. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 95 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

96	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SCHOOL		
	TRANSPORTATION STIPEND		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

Funds in Specific Appropriation 96 are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes. The stipend amount is \$750 per eligible household and all stipends must be distributed to awarded recipients by December 15, 2026.

97	SPECIAL CATEGORIES		
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,021,560	

98	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	41,321	

99	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	557,876	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		56,012

100	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	12,000,000	

Funds in Specific Appropriation 100 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including	
\$499,979 for activities in Broward County through Nova	
Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health	
Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2026.

101	SPECIAL CATEGORIES		
	GRANT & AIDS	ARTICULATED HEALTH CARE	
		PROGRAMS	
		FROM GENERAL REVENUE FUND . . . . .	2,000,000
102	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
		CONSORTIUM SERVICES	
		FROM GENERAL REVENUE FUND . . . . .	1,750,000
103	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
		FROM GENERAL REVENUE FUND . . . . .	10,349,426

From the funds in Specific Appropriation 103, the following shall be allocated from recurring funds:

Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	850,000

Funds in Specific Appropriation 103 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants and three charter school participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 103 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds in Specific Appropriation 103 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 103, \$3,000,000 in recurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2027, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 103, nonrecurring funds are provided for the following:

Carnegie Learning Math Success For All Pilot (HF 2928)....	250,000
Miami-Dade County Public Schools - Partnership with Florida International University (HF 1974).....	100,000
Uplifting School Mental Health Support across the State of Florida (HF 1985).....	250,000

104	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRATEGIC STATEWIDE		
		INITIATIVES	
		FROM GENERAL REVENUE FUND . . . . .	34,913,644

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

All Pro Dad/iMOM Fatherhood Literacy and Family Engagement Campaign (HF 1160).....	650,000
American History Live (HF 2456).....	60,000
CPR in Schools Implementation (HF 2313).....	465,500
Florida Arts and Tourism Economic Development Initiative (HF 3827).....	2,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Council on Economic Education: Expanding Access to Financial Literacy Education Resources (HF 2973).....	275,000
FLVS Digital Credential Wallet (HF 3330).....	100,000
Growing the Game and Lifelong Values (HF 1524).....	350,000
Hate Ends Now Traveling Holocaust Cattle Car Exhibit (HF 3538).....	206,855
History of Communism Curriculum (HF 1657).....	725,000
Holocaust Memorial Miami Beach - David Schaefer Holocaust Education Initiative (HF 1521).....	750,000
Learning Through Listening/Dyslexia Awareness Professional Learning (HF 1549).....	250,000
Maritime Workforce Development Instruction (HF 1250).....	375,000
Math Success Innovation Pilot (HF 1667).....	400,000
Mobile Museums of Tolerance-Florida (HF 3576).....	1,000,000
Securing the Continuation of the State Science & Engineering Fair of Florida: Project Year 4 of 5 (HF 2770).....	75,000
Services and Supports for At-Risk Students (HF 1020).....	250,000
Special Olympics Florida Unified Champions Schools (HF 3227).....	250,000
Virtual College Tours for Every Florida High School Student (HF 2638).....	375,000
Vision Is Priceless - Sight In Schools Program (HF 3095)..	125,000
Walkabouts Kinesthetic Learning Initiative (HF 2754).....	375,000
Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 3533).....	1,476,257

From the funds in Specific Appropriation 104, \$936,790 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 104, \$137,121 in nonrecurring funds is provided to the Department of Education to enhance the Florida Safe Schools Assessment Tool to improve functionality, data reporting, and coordination by establishing a centralized, role-secured directory or school, district, and first-responder personnel with real-time synchronization capabilities.

From the funds in Specific Appropriation 104, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions pursuant to section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 104, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 104, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 104, \$3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. The regional consortium service organizations shall notify their fiscally constrained member districts of the availability of these funds to assist districts in participating in the program. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2026, may be awarded to other school districts who apply to participate in the program. The Department of Education shall notify all districts of the availability of these funds to assist them in participating in the program. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 104, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department.

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From the funds in Specific Appropriation 104, \$1,000,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 104, \$3,500,000 in nonrecurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.

106	SPECIAL CATEGORIES	
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS	
	FROM GENERAL REVENUE FUND . . . . .	500,000

Funds in Specific Appropriation 106 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

107	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SEED SCHOOL OF MIAMI	
	FROM GENERAL REVENUE FUND . . . . .	12,189,942

Funds in Specific Appropriation 107 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

108	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
	FROM GENERAL REVENUE FUND . . . . .	58,837,030

From the funds in Specific Appropriation 108, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project).....	100,000
AMI Kids (recurring base appropriations project).....	1,100,000
Florida Holocaust Museum (recurring base appropriations project).....	600,000
Girl Scouts of Florida (recurring base appropriations project).....	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project).....	66,501
Holocaust Task Force (recurring base appropriations project).....	100,000
State Science Fair (recurring base appropriations project)	72,032

From the funds in Specific Appropriation 108, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 108, nonrecurring funds are provided for the following:

ACT Expansion: Advancing Graduation & Career Readiness (HF 1412).....	125,000
Aerospace & Technology Pathway - Jimmy Graham Foundation (HF 1947).....	125,000
After-School All-Stars (HF 3548).....	1,000,000
Afterschool Literacy and Activities Program (HF 1946).....	263,932
Afterschool Programing for Franklin County, First United Methodist Church, Eastpoint (HF 3204).....	53,620
Agricultural Technology & Workforce Education Initiative (HF 2967).....	750,000
AMPLIFY Clearwater Chamber Foundation's Young Entrepreneurs Academy (HF 1754).....	70,250
Applied Water Resource Technology Career Training Program (HF 3002).....	387,500
ARI Big Bend North Florida Educational Program (HF 1193)..	200,000
ARK Innovation Center at Pinellas County Schools (HF 2618)	307,500
Brain Bag Early Literacy Program (HF 2847).....	103,650
Breakthrough Miami Inc. (HF 3552).....	250,000
Busch Wildlife Sanctuary's Environmental Education Program (HF 1017).....	250,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Campus Guardian Angel (HF 2689).....	564,500
Cathedral Arts Project Education Programs (HF 2912).....	495,879
Clay County District Schools - Health Science Programs (HF 3037).....	122,200
Closing Florida's Reading Gap: Building the Workforce of Tomorrow Through Early Literacy (HF 2301).....	300,000
Community Partners of South Florida CentsBuilder Youth Financial Literacy Program (HF 1496).....	125,000
Coral Reef Conservation Program (HF 3350).....	150,000
Crockett Foundation Innovation Center (HF 1792).....	250,000
CrossTown After School Program and SIE (HF 3475).....	250,000
Cuban Museum Inc. Public Humanities Programs Preservation & Expansion (HF 2558).....	200,000
Empowered of Central Florida Expansion of the Rock Program into Levy, Citrus and Sumter County (HF 1264)...	200,000
Empowering Tomorrow's Healthcare Professionals Through Innovative Healthcare Training for Students Utilizing Advanced Systems (HF 3441).....	750,000
Expanding Choice in Areas with Limited Afterschool Options (HF 3246).....	500,000
First Coast High School Maritime Academy (HF 2303).....	125,000
First Tee Tallahassee Learning Center - Fairways to Futures: Character Development Program Expansion (HF 1344).....	150,000
Florida Repertory Theatre Fine Arts Education Initiative (HF 2372).....	370,000
Future Career Academy (FCA) Pathways to Quality Careers (HF 2042).....	950,000
Helping Advance and Nurture the Development of Youth (Handy) (HF 3427).....	475,000
High School Internship Program in Integrated Mathematical Oncology (HF 2855).....	50,000
Hillsborough Schools- Bright Futures Eligibility and Readiness Pilot (HF 2624).....	439,469
HSU Educational Foundation - Proposal for Non-Public CTE Certification Program (HF 1238).....	150,000
inSIGHT Through Education - Traveling Holocaust Exhibit (HF 3259).....	82,500
Jackson County School District - JROTC Startup (HF 2415)...	129,384
Jacksonville Arts & Music School (JAMS) - What A Leader (W.A.L.) Program (HF 1621).....	100,000
K12 Student Engagement at the Kennedy Space Center (HF 2189).....	250,000
Lake Minneola High School - Robotics Program (HF 2321)....	75,000
'Learning in Motion': The Crossroad Playground Project (HF 2951).....	30,000
Lubavitch Hebrew Academy Wellness Center (HF 1889).....	200,000
MDCPS Digital Credential Wallet (HF 1185).....	150,000
Miami-Dade County Public Schools - Classical Education Model (HF 1672).....	225,000
Miami-Dade County Public Schools - Miami Arts Studio 6-12 @ Zelda Glazer (HF 1970).....	250,000
Miami-Dade County Public Schools Performing Arts Magnet Program - District Enhancements (HF 1872).....	250,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (HF 3610).....	110,000
National Flight Academy (HF 2815).....	325,000
Nicklaus Children's Student - Athlete EKG Screening Program (HF 3568).....	250,000
North Florida Arts, Agriculture and Entrepreneurship After School Program (HF 1480).....	245,000
Okaloosa County Afterschool STEM Enrichment (HF 2838)....	75,000
Okaloosa County Schools Classroom Technology (HF 1418)....	175,000
Parks & Police 4Kids Community Program for At-Risk Youth (HF 2873).....	75,000
Pasco Schools STEM Career Pathways Pilot (HF 2496).....	500,000
Powerhouse Youth Project (HF 1370).....	400,000
Prevention First: Expanding School-Based Mental Health (HF 2613).....	250,000
Project Learning Central (HF 3826).....	112,500
Putnam County School District - Engineering Pathways and Aviation Maintenance (HF 3094).....	236,517
REACH Program (HF 2088).....	500,000
READ USA Workforce Development Program Through Literacy Tutoring (HF 2317).....	200,000
Rhodes Elementary (HF 2834).....	20,000
School District of Lee County - Student Transportation	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

System and Safety Equipment Update (HF 1615).....	1,250,045
Security Funding in Catholic Schools (HF 3840).....	5,000,000
Soaring Forward: Soar in 4 Lab Expansion (HF 1585).....	125,000
South Florida Autism Charter Schools - Expansion (HF 3583)	262,500
State Academic Tournament (HF 3233).....	125,000
Striving for Excellence Inc. (HF 1283).....	100,000
Student Movement and Dismissal Modernization Pilot (HF 2787).....	125,000
Taylor County School District Technology Upgrades (HF 3181).....	330,000
Tech-Ready Classroom Initiative for Low-Income Youth (HF 3781).....	75,000
The Charlie Ward Champions Ranch Phase 1A: Multi-Sport Field, Cafe/Program Building and Programs (HF 3185)....	150,000
The Last Ones of Auschwitz: Teaching Through Testimony (Book Program) (HF 2901).....	243,750
The Shul of Bal Harbour Family Initiative: Jewish Mothers & Babies of South Florida (HF 3319).....	325,000
WOFT: Teacher Safety Training Program (HF 1031).....	475,000
Young Dreams Community Outreach Center and Empowerment Hub (HF 1636).....	100,166
Youth and Family Resiliency Support (HF 2756).....	125,000

From the funds in Specific Appropriation 108, \$15,000,000 in recurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

From the funds in Specific Appropriation 108, \$15,000,000 in recurring funds is provided to the Department of Education to provide grants to Catholic schools for costs associated with items specified in section 1001.2921, Florida Statute to the eligible schools and is contingent upon HB 757 or similar legislation becoming law.

109 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND . . . . .	6,196,962
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,333,354

From the funds in Specific Appropriation 109, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)..	250,000
The Family Cafe (recurring base appropriations project)...	350,000

Funds provided in Specific Appropriation 109 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2026-2027 fiscal year to the department by September 30, 2027.

From the funds in Specific Appropriation 109, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Autism Therapeutic Wellness Program (HF 3266).....	225,000
Behavioral Challenges Therapeutic Inclusion Program - Creating Pathways to Possibilities for Individuals with Autism, Down syndrome & Developmental Disabilities (HF 2374).....	125,000
Best Buddies Jobs Project (HF 3334).....	200,000
Bridging the Gap: Therapeutic Education with the No Limits Method (HF 2183).....	249,500
Comprehensive Health and Mentoring Program (CHAMP) for Developmentally Disabled and At-risk Youth (HF 1183)....	225,000
Family Support Center, a Family Network on Disabilities Program (HF 2133).....	250,000
Live With LEV Beyond the Bell (HF 1896).....	45,000
Miami Lighthouse Academy, LLC (HF 3567).....	100,000
Seffner Christian Academy School - Expansion for Children with Special Needs (HF 2378).....	125,000
The Family Cafe (HF 1448).....	500,000
Very Special Arts Program (HF 3777).....	83,000

Funds in Specific Appropriation 109 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

From the funds in Specific Appropriation 109, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the School District Exceptional Student Evaluation grant program to assist districts in complying with section 1002.394(7)(b), Florida Statutes. School districts that wish to participate in the grant program must report the number of Individual Education Plans and matrix of services developed for students, or in process of being developed, on a Family Empowerment Scholarship for the 2026-2027 school year to the Department of Education by December 15, 2026. No later than January 15, 2027, the department shall provide funding of no more than \$2,000 per each Individual Education Plan reported by a district. If the appropriation is not sufficient, funding must be prorated based on the number of plans reported by districts.

Funds in Specific Appropriation 109 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

110	SPECIAL CATEGORIES	
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
	FROM GENERAL REVENUE FUND . . . . .	76,757,907
	FROM ADMINISTRATIVE TRUST FUND . . . . .	5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,900,810
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,810,173

From the funds in Specific Appropriation 110, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2027, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

collaborative medical program and any other student health services during the 2026-2027 fiscal year.

From the funds in Specific Appropriation 110, \$36,734 in recurring funds from the General Revenue Fund is provided to the School for the Deaf and the Blind to provide salary increases to classroom teachers and other instructional personnel.

111	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	209,785	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		53,369
111A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	10,907,614	

From the funds in Specific Appropriation 111A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Academy at the Farm Middle School (HF 1374).....	7,000,000
ARK Innovation Center at Pinellas County Schools (HF 2618)	192,500
Clay County District Schools - Health Science Programs	
(HF 3037).....	122,000
First Coast High School Maritime Academy (HF 2303).....	100,000
Freedom 7 Elementary - Primary Playground Replacement (HF	
2663).....	67,113
Global Leadership Academy Athletic Facility Completion	
Project (HF 1159).....	200,000
Jacksonville Classical Academy Expansion (HF 3249).....	1,000,000
Lake Minneola High School - Robotics Program (HF 2321)....	15,000
''Learning in Motion'': The Crossroad Playground Project	
(HF 2951).....	10,000
Miami-Dade County Public Schools SpaceHUB @ Booker T.	
Washington High School (HF 3610).....	140,000
PCPS - Mobile STEM/Career Exploration Lab (HF 3473).....	250,000
Putnam County School District - Engineering Pathways and	
Aviation Maintenance (HF 3094).....	223,501
SDOC 24/7 Security Operations Center (HF 3163).....	400,000
Soaring Forward: Soar in 4 Lab Expansion (HF 1585).....	250,000
South Florida Autism Charter Schools - Expansion (HF 3583)	937,500

112	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOL HARDENING	
	FROM GENERAL REVENUE FUND . . . . .	20,000,000

Funds in Specific Appropriation 112 are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2026, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital improvements. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE and an additional allocation based on district proposals. No district shall be allocated less than \$100,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2027. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.

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113 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FACILITY REPAIRS MAINTENANCE AND  
 CONSTRUCTION  
 FROM GENERAL REVENUE FUND . . . . . 23,591,407

From the funds in Specific Appropriation 113, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Achievement Centers: Safe and Secure Learning Environments (HF 3273).....	60,558
Boys & Girls Club & Teen Workforce Readiness Center of West Palm Beach (HF 1434).....	750,000
Boys & Girls Clubs of Lee County Capital Project - Basketball Pavilion (HF 3439).....	212,500
Boys & Girls Clubs of St. Lucie County Lincoln Park Clubhouse (HF 2115).....	497,500
Branches Allapattah (HF 3578).....	250,000
Building Jewish Futures Infrastructure Initiative (HF 1303).....	250,000
Chi Chi Rodriguez Youth Foundation - Chi Chi Academy Upgrade & Expansion (HF 1544).....	1,500,000
Children's Center for Education and Collaboration -The Historic Cocoa Village Playhouse, Inc. (HF 2666).....	1,000,000
Cuban Museum Inc. Public Humanities Programs Preservation & Expansion (HF 2558).....	75,000
FCS School Safety Upgrade (HF 3577).....	187,500
First Tee Tallahassee Learning Center - Building a Home FORE Our Future: Youth Character and Development Program Expansion (HF 1343).....	500,000
Florida Dyslexia Literacy Center (HF 1846).....	250,000
Hobe Sound Boys & Girls Club Construction (HF 1251).....	750,000
Holy Trinity Episcopal School (HTES) Expansion Project (HF 1076).....	250,000
Jacksonville Arts & Music School (JAMS) - What A Leader (W.A.L.) Program (HF 1621).....	100,000
Northside Christian School Campus Hardening and Security Enhancements (HF 2485).....	250,000
Security Funding in Catholic Schools (HF 3840).....	2,500,000
Seffner Christian Academy School - Expansion for Children with Special Needs (HF 2378).....	1,375,000
The Charlie Ward Champions Ranch Phase 1A: Multi-Sport Field, Cafe/Program Building and Programs (HF 3185).....	333,349
Thrive Academy - Babcock Ranch (HF 3001).....	2,500,000

From the funds in Specific Appropriation 113, \$5,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes. Grants must be awarded no later than December 1, 2026.

From the funds in Specific Appropriation 113, \$5,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to Catholic schools as specified in section 1001.2921, Florida Statutes and must be awarded no later than December 1, 2026. These funds are contingent upon HB 757 or similar legislation becoming law.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP  
 FROM GENERAL REVENUE FUND . . . . . 453,155,282  
 FROM TRUST FUNDS . . . . . 8,158,718  
 TOTAL ALL FUNDS . . . . . 461,314,000

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

114 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,999,420

115 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 353,962  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,546,067,351

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

116	SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND . . .	5,409,971
TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS . . . . .	2,555,830,704
	TOTAL ALL FUNDS . . . . .	2,555,830,704

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

117	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND . . . . .	224,624
118	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND . . . . .	5,168,721

The funds provided in Specific Appropriation 118 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	3,224,067
Florida Public Radio Emergency Network Storm Center.....	256,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	4,444,811

From the funds provided in Specific Appropriation 118, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 118 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 118 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND . . . . .	5,393,345
	TOTAL ALL FUNDS . . . . .	5,393,345

PROGRAM: WORKFORCE EDUCATION

119	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND . . . . .	8,500,000
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Funds in Specific Appropriation 119 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2025-2026 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2026, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

120	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		63,288,749
121	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	344,317,880	

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 121 from the General Revenue Fund, \$473,863,636 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	341,518
Baker.....	310,942
Bay.....	3,335,845
Bradford.....	893,305
Brevard.....	3,375,932
Broward.....	84,953,412
Charlotte.....	4,354,836
Citrus.....	3,673,382
Clay.....	1,154,458
Collier.....	14,224,765
Columbia.....	286,107
Miami-Dade.....	92,761,813
DeSoto.....	664,036
Dixie.....	175,532
Escambia.....	5,522,080
Flagler.....	1,087,978
Franklin.....	177,911
Gadsden.....	708,062
Glades.....	175,863
Gulf.....	179,442
Hamilton.....	177,856
Hardee.....	199,579
Hendry.....	986,640
Hernando.....	931,083
Hillsborough.....	59,349,584
Indian River.....	1,780,499
Jackson.....	225,439
Jefferson.....	178,020
Lafayette.....	178,532
Lake.....	7,427,576
Lee.....	11,880,916
Leon.....	9,613,460
Liberty.....	228,905
Madison.....	177,191
Manatee.....	10,515,429
Marion.....	4,961,088
Martin.....	1,287,481
Monroe.....	626,084
Nassau.....	244,491
Okaloosa.....	2,938,989
Orange.....	35,251,885
Osceola.....	10,706,083
Palm Beach.....	23,224,407

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pasco.....	3,789,200
Pinellas.....	28,354,031
Polk.....	11,024,024
St. Johns.....	4,959,732
Santa Rosa.....	2,549,536
Sarasota.....	11,211,772
Sumter.....	212,030
Suwannee.....	2,781,136
Taylor.....	2,485,068
Union.....	179,111
Wakulla.....	181,127
Walton.....	1,676,238
Washington.....	3,012,195

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 119, and 121 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 121, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

122	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT	
	CAPITALIZATION INCENTIVE GRANT PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	40,000,000

Funds provided in Specific Appropriation 122 are provided to the Department of Education to implement Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PATHWAYS TO CAREER	
	OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND . . . . .	20,000,000

From the funds in Specific Appropriation 123, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 123, \$5,000,000 in recurring funds from the General Revenue Fund is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for a Grow Your Own Teacher Registered Apprenticeship Program Expansion.

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . . .	94,363,333
125	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND . . . . .	20,000,000

Funds in Specific Appropriation 125 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse programs pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Bay.....	659,213
Bradford.....	754,273
Broward.....	2,470,042
Charlotte.....	501,282
Citrus.....	378,726
Collier.....	1,159,691
Desoto.....	552,014
Miami-Dade.....	1,301,275
Gadsden.....	262,855
Hillsborough.....	472,234
Indian River.....	350,052
Lake.....	675,085
Lee.....	1,079,043
Leon.....	504,164
Manatee.....	485,062
Marion.....	652,044
Okaloosa.....	653,279
Orange.....	637,876
Osceola.....	295,217
Pinellas.....	1,616,810
Polk.....	1,056,677
St. Johns.....	687,549
Santa Rosa.....	552,014
Sarasota.....	523,599
Suwannee.....	414,152
Taylor.....	592,550
Walton.....	353,504
Washington.....	359,718

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education (LINE) Fund provided in Specific Appropriation 131 pursuant to section 1009.8962, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

126 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STRATEGIC STATEWIDE  
 INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 3,500,000

From the funds in Specific Appropriation 126, \$3,000,000 in nonrecurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2026. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 126, \$500,000 in nonrecurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2026-2027 academic year. The Department of Education shall distribute the awards by June 1, 2027, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2027, to districts and colleges who have earned awards, based on the percentage of earned outcomes.

126A SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 5,519,000

From the funds in Specific Appropriation 126A, nonrecurring funds are provided for the following appropriations projects:

Achieve Miami's Teacher Accelerator Program (TAP) (HF 2649).....	375,000
AmSkills, Inc - Tampa Bay Youth & Home School Skilled Trades Accelerator (HF 2376).....	132,500
Associated Builders and Contractors - ABC Institute Flagship Apprenticeship Training Academy (HF 1045).....	1,000,000
CEO Financial Literacy Academy Financial Literacy & Workforce Pathways (HF 3541).....	125,000
Chapman Partnership - CP Works Bridge Employment Program for Homeless Individuals (HF 1977).....	225,000
Charlotte County Public Schools - Southwest Florida Welding Workforce Development Program (HF 1917).....	750,000
CodeBoxx: Building Florida's Technology Workforce (HF 1723).....	250,000
IDEAS For US - Florida Agriculture & Energy Education Initiative (HF 3314).....	492,500
Ignite Tutoring Fellowship: College Students Education-to-Workforce Development Pipeline (HF 1340)...	250,000
Jacksonville Sports Foundation - Florida Sports Workforce Apprenticeship Initiative (HF 2194).....	125,000
JAX Chamber Foundation - The Bridges Competitive Small Business Initiative (HF 1620).....	175,000
Jewish Culinary Program: The Shul of Downtown/Brickell & Groot Hospitality (HF 3810).....	450,000
Lotus House Education and Employment Program for High Special Needs Women (HF 2252).....	150,000
Miami-Dade County Public Schools - George T. Baker Aviation and Aerospace Technical College - Equipment (HF 1644).....	50,000
Nwawmara Center for Integrative Health - Nature-Based Wellness Workforce Initiative (HF 1296).....	125,000
Path to College - Workforce Development & Career Readiness (HF 1511).....	312,500
Project BUILD SWFL - Heavy Equipment Simulator Workforce Training Initiative (HF 2501).....	125,000



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Ring Power Corporation - Technician Apprenticeship Program and Education Partnership (HF 1894).....	250,000
Southwest Florida Service Academy - Critical First Responder Facility, Safety & Security Updates (HF 1551).	94,000
The Washington Center for Internships and Academic Seminars - Career Launch Workforce Bootcamp (HF 2045)...	62,500

126B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	1,555,500
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From the funds provided in Specific Appropriation 126B, nonrecurring funds are provided for the following appropriations projects:

Chapman Partnership - CP Works Bridge Employment Program for Homeless Individuals (HF 1977).....	25,000
Heights CareerTech Institute (HF 2341).....	1,250,000
Path to College - Workforce Development & Career Readiness (HF 1511).....	187,500
Southwest Florida Service Academy - Critical First Responder Facility, Safety & Security Updates (HF 1551).	93,000

TOTAL: PROGRAM: WORKFORCE EDUCATION FROM GENERAL REVENUE FUND . . . . .	443,392,380	
FROM TRUST FUNDS . . . . .		157,652,082
TOTAL ALL FUNDS . . . . .		601,044,462

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 127 through 132 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

127 AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND . . . . .	20,000,000
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Funds in Specific Appropriation 127 are provided to colleges for students who earn industry certifications during the 2026-2027 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2027 and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2027, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2026, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education.

Industry certifications earned by students enrolled in the 2025-2026 academic year which were eligible to be included in the funding allocation for the 2025-2026 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2026-2027 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2026, to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Governor's Office of Policy and Budget.

128 AID TO LOCAL GOVERNMENTS  
 STUDENT SUCCESS INCENTIVE FUNDS  
 FROM GENERAL REVENUE FUND . . . . . 30,000,000

From the funds in Specific Appropriation 128, \$17,000,000 in recurring funds is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	685,486
Broward College.....	962,320
College of Central Florida.....	326,764
Chipola College.....	112,227
Daytona State College.....	393,084
Florida Southwestern State College.....	469,757
Florida State College at Jacksonville.....	383,055
The College of the Florida Keys.....	21,115
Gulf Coast State College.....	155,459
Hillsborough Community College.....	795,889
Indian River State College.....	736,524
Florida Gateway College.....	75,828
Lake-Sumter State College.....	321,266
State College of Florida, Manatee-Sarasota.....	306,350
Miami Dade College.....	2,078,716
North Florida College.....	43,416
Northwest Florida State College.....	163,147
Palm Beach State College.....	722,792
Pasco-Hernando State College.....	654,774
Pensacola State College.....	243,607
Polk State College.....	141,025
St. Johns River State College.....	230,961
St. Petersburg College.....	917,765
Santa Fe College.....	1,031,401
Seminole State College of Florida.....	758,049
South Florida State College.....	81,419
Tallahassee State College.....	1,230,007
Valencia College.....	2,957,797

From the funds in Specific Appropriation 128, \$13,000,000 in recurring funds is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	384,101
Broward College.....	740,517
College of Central Florida.....	314,719
Chipola College.....	109,793
Daytona State College.....	372,871
Florida Southwestern State College.....	406,987
Florida State College at Jacksonville.....	645,017
The College of the Florida Keys.....	35,523
Gulf Coast State College.....	167,482
Hillsborough Community College.....	712,265
Indian River State College.....	433,548
Florida Gateway College.....	189,470
Lake-Sumter State College.....	76,217
State College of Florida, Manatee-Sarasota.....	206,813

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Miami Dade College.....	2,908,451
North Florida College.....	69,882
Northwest Florida State College.....	124,425
Palm Beach State College.....	663,545
Pasco-Hernando State College.....	161,160
Pensacola State College.....	225,446
Polk State College.....	209,018
St. Johns River State College.....	117,854
St. Petersburg College.....	562,201
Santa Fe College.....	233,310
Seminole State College of Florida.....	782,336
South Florida State College.....	132,433
Tallahassee State College.....	206,486
Valencia College.....	1,808,130

129 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM

PROGRAM FUND

FROM GENERAL REVENUE FUND . . . . . 1,465,086,643

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 129 from the General Revenue Fund, \$1,690,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	55,017,148
Broward College.....	117,071,090
College of Central Florida.....	41,405,898
Chipola College.....	16,081,996
Daytona State College.....	62,226,526
Florida SouthWestern State College.....	51,855,685
Florida State College at Jacksonville.....	90,060,953
College of the Florida Keys.....	11,383,730
Gulf Coast State College.....	27,713,932
Hillsborough Community College.....	91,845,601
Indian River State College.....	61,866,576
Florida Gateway College.....	19,986,226
Lake-Sumter State College.....	24,825,676
State College of Florida, Manatee-Sarasota.....	34,434,623
Miami Dade College.....	229,901,988
North Florida College.....	11,225,974
Northwest Florida State College.....	29,810,640
Palm Beach State College.....	85,368,412
Pasco-Hernando State College.....	50,654,540
Pensacola State College.....	62,963,213
Polk State College.....	50,723,253
Saint Johns River State College.....	35,976,970
Saint Petersburg College.....	94,741,528
Santa Fe College.....	56,140,467
Seminole State College of Florida.....	58,694,891
South Florida State College.....	25,171,717
Tallahassee State College.....	46,325,270
Valencia College.....	147,335,585

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 129, nonrecurring funds are provided for the following appropriations projects:

College of Central Florida	
Critical Workforce Program Expansion (HF 1170).....	1,500,000
College of the Florida Keys	
Marine and Maritime Professional Institute (1745).....	998,500
Daytona State College	
Specialized Equipment for Center for Aerospace and	
Advanced Technical Education (HF 2186).....	464,981

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida SouthWestern State College	
Equipping Applied Science Laboratories - Multiple	
Campuses (HF 3683).....	1,290,000
Miami Dade College	
Institute for Freedom in the Americas (HF 2014).....	1,250,000
Northwest Florida State College	
South Walton Center Hospitality Program (HF 2437).....	1,750,000
Palm Beach State College	
Transportation Technology Expansion Project (HF 2069).....	1,100,000
Pasco-Hernando State College	
Institute for Nursing and Allied Health Advancement (HF	
1069).....	750,000
Seminole State College	
AMplify@SSC: Advanced Manufacturing (HF 1869).....	781,175
South Florida State College	
Prepared to Protect: EMS and Fire Readiness (HF 1918).....	375,000
Rural Success and Readiness: Testing Center Modernization	
(HF 1921).....	250,000
St. Petersburg College	
Applied Mental Health Certificate for First Responders	
(HF 1365).....	250,500
Law Enforcement and Field Training Support (HF 2038).....	494,796

From the funds in Specific Appropriation 129, \$2,750,000 in nonrecurring funds from the General Revenue Fund is provided for the State College CDL State Consortium (HF 1533). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 129, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected

From the funds in Specific Appropriations 8 and 129, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

130	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - POST SECONDARY GUARDIAN	
	PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	4,200,000

Funds in Specific Appropriation 130 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. The funds provided are supplemental and shall not be used to replace or supplant current funds used for institutional police departments. These funds are contingent upon CS/CS/HB 757, or similar legislation, becoming a law.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

131 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NURSING EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 64,000,000

From the funds provided in Specific Appropriation 131, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College.....	1,654,418
Broward College.....	1,466,058
College of Central Florida.....	688,390
Chipola College.....	422,758
Daytona State College.....	1,981,669
Florida SouthWestern State College.....	1,201,320
Florida State College at Jacksonville.....	2,215,484
The College of the Florida Keys.....	410,794
Gulf Coast State College.....	1,862,701
Hillsborough Community College.....	1,148,283
Indian River State College.....	1,554,321
Florida Gateway College.....	1,567,850
Lake-Sumter State College.....	1,171,526
State College of Florida, Manatee-Sarasota.....	1,274,577
Miami Dade College.....	2,826,927
North Florida College.....	476,967
Northwest Florida State College.....	560,131
Palm Beach State College.....	1,486,260
Pasco-Hernando State College.....	2,125,465
Pensacola State College.....	1,206,172
Polk State College.....	1,262,209
St. Johns River State College.....	1,903,183
St. Petersburg College.....	1,975,461
Santa Fe College.....	2,007,404
Seminole State College of Florida.....	1,744,870
South Florida State College.....	1,548,239
Tallahassee State College.....	710,375
Valencia College.....	1,546,188

From the funds in Specific Appropriation 131, \$24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

132 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA POSTSECONDARY  
 ACADEMIC LIBRARY NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 10,903,169

From the funds in Specific Appropriation 132 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 132, \$241,500 in recurring funds is provided to provide access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 132, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds provided in Specific Appropriation 132, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

133	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND . . . . .	1,483,749
133A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HIGHER EDUCATION	
	PROJECTS NONSTATE ENTITIES	
	FROM GENERAL REVENUE FUND . . . . .	906,675

From the funds in Specific Appropriation 133A, nonrecurring funds are provided for the following appropriations projects:

Community College Baccalaureate Association -Statewide	
Study on the Impact of Community College Baccalaureate	
Degrees in Florida (HF 2723).....	125,000
Dale Mabry Army Air Field Museum - American Liberty Plaza	
(HF 3784).....	81,675
Greater Miami Jewish Federation - Miami Alliance Against	
Antisemitism: Higher Education Initiative (HF 1965).....	250,000
Jewish Campus Life Initiative: Standing Against	
Antisemitism Across Florida (HF 2633).....	450,000

133B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FACILITY REPAIRS MAINTENANCE AND	
	CONSTRUCTION	
	FROM GENERAL REVENUE FUND . . . . .	3,033,325

From the funds in Specific Appropriation 133B, nonrecurring funds are provided for the following appropriations projects:

College of the Florida Keys - Marine and Maritime	
Professional Institute (HF 1745).....	101,500
Dale Mabry Army Air Field Museum - American Liberty Plaza	
(HF 3784).....	401,825
Pasco-Hernando State College - West Campus YMCA (HF 2504).	2,500,000
Seminole State College - AMplify@SSC: Advanced	
Manufacturing (HF 1869).....	30,000

TOTAL: PROGRAM: FLORIDA COLLEGES	
FROM GENERAL REVENUE FUND . . . . .	1,599,613,561
TOTAL ALL FUNDS . . . . .	1,599,613,561

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 134 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor on or before October 1, 2026, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2026-2027 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2026, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 134 through 148, the Department of Education shall publish on the Florida Department of Education website by December 31, 2026, from each school district's Annual Financial Report, expenditures on a per FTE basis for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2026.

Funds provided in Specific Appropriations 134 through 148 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	59,769,455	
134	SALARIES AND BENEFITS	POSITIONS	872.00
	FROM GENERAL REVENUE FUND . . . . .		30,750,470
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,674,769
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		5,666,908
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		3,800,153
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,727,160
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		4,189,578
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		3,427,711
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		98,948
	FROM OPERATING TRUST FUND . . . . .		376,390
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		517,120
	FROM WORKING CAPITAL TRUST FUND . . . . .		7,476,505
135	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	315,328	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		199,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		103,040
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		44,160
	FROM FEDERAL GRANTS TRUST FUND . . . . .		489,396
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		235,298
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		26,507
	FROM OPERATING TRUST FUND . . . . .		5,311
	FROM WORKING CAPITAL TRUST FUND . . . . .		61,251
136	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,457,465	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,406,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,090,901
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		898,664
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,703,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		514,776
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		26,050
	FROM OPERATING TRUST FUND . . . . .		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		135,350
	FROM WORKING CAPITAL TRUST FUND . . . . .		606,077

From the funds in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2026-2027 fiscal

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year.

From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact for the 2026-2027 fiscal year.

137	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		3,150
	FROM WORKING CAPITAL TRUST FUND . . . . .		47,921

138	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	79,673,095	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		10,421,655

From the funds in Specific Appropriation 138, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 138, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes.

139	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	400,391	

140	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,865,599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		739,054
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		300,000
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		488,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,376,770
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		14,009,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		19,893
	FROM OPERATING TRUST FUND . . . . .		374,193



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FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND . . . . .	42,250
FROM WORKING CAPITAL TRUST FUND . .	1,043,604

From the funds in Specific Appropriation 140, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 140, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 140, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 140, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 140, 3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the statewide transparency tool.

From the funds in Specific Appropriation 140, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.

From the funds in Specific Appropriation 140, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to bring the School Improvement Plans (SIPs), Mental Health Assistance Allocation Plan (MHAAs) and Title I Unified School Improvement Grant (UniSIG) administrative functions in-house.

141	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM GENERAL REVENUE FUND . . . . .	850,000

Funds in Specific Appropriation 141 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

142	SPECIAL CATEGORIES	
	CLOUD COMPUTING SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	6,500,000

From the funds in Specific Appropriation 142, \$1,500,000 in recurring funds is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. Of these funds, 75 percent shall be held in reserve and 25 percent shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan which must include a project schedule that clearly identifies the amounts associated with each payment-related project deliverable; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditure detail by deliverable that identifies all planned project work and costs, directly correlated by a unique identifier to the current project schedule and must be classified as either payment in advance or payment in arrears and further detailed as fixed-fee, time and materials, or unencumbered disbursements; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The amount requested to be released in each

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budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Except for the first quarterly release, all subsequent quarterly releases are additionally contingent upon the department removing excess planned expenditures for all costs associated with deliverables not yet accepted from the prior months and all time and materials-based costs and unencumbered disbursements that are not expected to be expended in future monthly projections. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month. Each status report must include copies of each relevant task order(s) and contract(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 142, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. Of these funds, 75 percent shall be held in reserve and 25 percent shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan which must include a project schedule that clearly identifies the amounts associated with each payment-related project deliverable; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditure detail by deliverable that identifies all planned project work and costs, directly correlated by a unique identifier to the current project schedule and must be classified as either payment in advance or payment in arrears and further detailed as fixed-fee, time and materials, or unencumbered disbursements; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Except for the first quarterly release, all subsequent quarterly releases are additionally contingent upon the department removing excess planned expenditures for all costs associated with deliverables not yet accepted from the prior months and all time and materials-based costs and unencumbered disbursements that are not expected to be expended in future monthly projections. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month. Each status report must include copies of each relevant task order(s) and contract(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

143	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND . . . . .	30,175	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		85,882

Funds in Specific Appropriation 143 are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

144	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		200,000

145	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	255,161	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		81,261

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	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		75,610
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		18,536
	FROM FEDERAL GRANTS TRUST FUND . . . . .		157,978
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		27,632
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		35,895
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		764
	FROM OPERATING TRUST FUND . . . . .		2,291
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		2,827
	FROM WORKING CAPITAL TRUST FUND . . . . .		66,827
146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	115,915	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,216
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		22,419
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		12,072
	FROM FEDERAL GRANTS TRUST FUND . . . . .		76,116
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		9,476
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		45,692
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		314
	FROM OPERATING TRUST FUND . . . . .		2,966
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		1,849
	FROM WORKING CAPITAL TRUST FUND . . . . .		27,370
147	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,129,712	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,812,778
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,381,422
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		359,082
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,020,431
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		367,808
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		1,304,995
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		31,540
	FROM OPERATING TRUST FUND . . . . .		101,291
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		74,885
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,330,164
148	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	2,443,728	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		106,140
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		92,106
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		12,227
	FROM FEDERAL GRANTS TRUST FUND . . . . .		429,212
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		782,203
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		39,999
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,602,912

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TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	162,833,009	
FROM TRUST FUNDS . . . . .		153,289,627
TOTAL POSITIONS . . . . .	872.00	
TOTAL ALL FUNDS . . . . .		316,122,636

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 149 through 170 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

149	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND . . . . .	20,576,930

Funds in Specific Appropriation 149 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 149 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

150	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - POST SECONDARY GUARDIAN	
	PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	1,800,000

Funds in Specific Appropriation 150 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. The funds provided are supplemental and shall not be used to replace or supplant current funds used for institutional police departments. These funds are contingent upon CS/CS/HB 757, or similar legislation, becoming a law.

151	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND . . . . .	46,000,000

From the funds provided in Specific Appropriation 151, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida.....	4,492,623
Florida State University.....	3,342,238
Florida A&M University.....	1,500,058
University of South Florida.....	6,233,006
Florida Atlantic University.....	2,786,646
University of West Florida.....	4,423,927
University of Central Florida.....	7,222,647
Florida International University.....	3,657,024
University of North Florida.....	3,674,313
Florida Gulf Coast University.....	2,667,518

From the funds provided in Specific Appropriation 151, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

152	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL		
	ACTIVITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,147,235,910	
	FROM PHOSPHATE RESEARCH TRUST FUND . . . . .		5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2026-2027 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 152 through 162 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 152 through 170 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 152 from the General Revenue Fund, \$3,701,420,416 is allocated as follows:

University of Florida.....	658,432,548
Florida State University.....	575,486,634
Florida A&M University.....	114,468,897
University of South Florida.....	425,684,987
Florida Atlantic University.....	176,459,176
University of West Florida.....	102,891,731
University of Central Florida.....	332,028,365
Florida International University.....	327,747,508
University of North Florida.....	128,268,462
Florida Gulf Coast University.....	120,540,897
New College of Florida.....	36,987,419
Florida Polytechnic University.....	44,563,493
State University Performance Based Incentives.....	645,000,000
Incentives for Programs of Strategic Emphasis.....	18,485,299
Student Nurse Intern Program for Recruitment and Retention (HF 3111).....	375,000

Funds provided in Specific Appropriation 152, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida	
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

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From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida A&M University	
Civic Engagement Institute (HF 1710).....	750,000
Expand Doctoral-to-Workforce Pathways in Agriculture & Farming (HF 2749).....	1,500,000
Florida Atlantic University	
Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 1258).....	555,450
Florida International University	
Entrepreneurship & Small Business (ESB) for Young Leaders (HF 2652).....	312,500
FIU's Functional Oncology Rapid Cancer Elimination Program-'myFORCE' (HF 2125).....	1,000,000
Medical Imaging Data Repository (HF 2650).....	1,500,000
Transportation Efficiency Program (HF 2165).....	1,400,000
Florida State University	
College of Law - Election Law Center (HF 1663).....	950,000
Florida American Legion Boys State and Florida American Legion Auxiliary Girls State (HF 2799).....	100,000
Institute for Pediatric Rare Diseases (HF 1759).....	2,500,000
Sunshine Genetics Pilot Program at FSU (HF 1793).....	2,500,000
Wakulla Springs Remediation Research and Education (HF 3645).....	425,000
University of Central Florida	
Center for Community Schools Youth Conflict Resolution and Peer Support Mediation Pilot (HF 3697).....	75,000
Center for the Study of Human Trafficking & Modern Slavery (HF 1458).....	625,000
University of Florida	
FL K-12 AI in Education Task Force (HF 3464).....	500,000
University of West Florida	
Digital Credential Wallet (HF 2806).....	125,000
Public Policy Events Coordination Platform for the State University System of Florida (HF 2817).....	115,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 152 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

Contingent upon the passage of HB 5601, or similar legislation becoming law, the Board of Governors shall adjust the funding, as listed above, to reflect a transfer of \$19,216,958 from the General Revenue Fund and \$3,255,609 from the Educational Enhancement Trust Fund from the University of South Florida to the New College of Florida.

From the funds in Specific Appropriation 152, \$645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 152, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate

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Committee on Appropriations; the chair of the House of Representatives Budget Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 152, \$18,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2026-2027 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 152, \$15,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 152, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

From the funds provided in Specific Appropriation 152, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds provided in Specific Appropriation 152, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 152, \$15,000,000 in recurring funds from the General Revenue Fund is provided to the Adam Smith Center for Economic Freedom at Florida International University.

From the funds provided in Specific Appropriation 152, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Governance and Civics at Florida State University established pursuant to section 1004.6499, Florida Statutes.

From the funds provided in Specific Appropriation 152, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Parkinson's Disease at the University of South Florida established pursuant to section 1004.4353, Florida Statutes.

153	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND . . . . .	13,421,847

From the funds in Specific Appropriation 153 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 153, \$750,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 153, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

154 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND  
 MECHANICAL UNIVERSITY AND FLORIDA STATE  
 UNIVERSITY COLLEGE OF ENGINEERING  
 FROM GENERAL REVENUE FUND . . . . . 23,506,475

From the funds in Specific Appropriation 154, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

FAMU-FSU College of Engineering - Cancer Drug Efficacy  
 Screening in Microgravity (HF 1700)..... 750,000  
 FAMU-FSU College of Engineering - Immunotherapy Solutions  
 for Tumors in Space Environments (HF 1699)..... 500,000  
 FAMU-FSU College of Engineering - Space Medicine  
 Innovation Ecosystem (HF 1698)..... 1,000,000

155 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . 195,081,602

From the funds in Specific Appropriation 155, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology..... 2,240,000  
 Cervidae Disease Research..... 2,000,000  
 Florida Shellfish Aquaculture..... 250,000  
 Forestry Education..... 1,110,825  
 Statewide Water Budget Data Analytics Pilot Project w/ DEP 1,381,200

From the funds provided in Specific Appropriation 155, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

UF/IFAS - Gulf Coast Research and Education Center (HF  
 1513)..... 2,250,000  
 UF/IFAS - Wild Turkeys Wildlife Corridor Initiative (HF  
 2205)..... 795,000  
 UF/IFAS Crop Transformation Center (HF 2002)..... 1,125,000

156 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 85,808,706

From the funds in Specific Appropriation 156, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research..... 300,000  
 Veteran PTSD Study..... 125,000  
 Veteran PTSD & Traumatic Brain Injury Study..... 250,000  
 Veteran Service Center..... 175,000

From the funds in Specific Appropriation 156, \$100,000 in nonrecurring funds is provided for the University of South Florida - Center for Neuromusculoskeletal Research (HF 2087).

157 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
 HEALTH CENTER  
 FROM GENERAL REVENUE FUND . . . . . 121,296,162

From the funds in Specific Appropriation 157, \$2,500,000 in nonrecurring funds is provided for the University of Florida Health



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Alzheimer's and Dementia Research (HF 3226).

158 AID TO LOCAL GOVERNMENTS  
 LASTINGER CENTER FOR LEARNING  
 FROM GENERAL REVENUE FUND . . . . . 34,180,571

Funds in Specific Appropriation 158 are provided to the University of Florida Lastinger Center for Learning to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics as provided for in section 1004.561, Florida Statutes. A maximum of \$4,000,000 may be used by the center to administer these programs and initiatives. The remaining funds for Fiscal Year 2026-2027 shall be allocated as follows:

From the funds in Specific Appropriation 158, \$4,000,000 is provided to the center to implement the New Worlds Tutoring program pursuant to sections 1004.561, and 1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct or contracted support and services to districts. The center shall establish performance metrics to monitor the success of the program and to use in the management of grant awards for districts and contracted services. At a minimum, these metrics should include data on student attendance in tutoring sessions, student or parent satisfaction with tutoring sessions, and progress monitoring of student achievement.

From the funds in Specific Appropriation 158, \$18,430,571 is provided to the center to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement.

From the funds in Specific Appropriation 158, \$3,000,000 is provided to the center to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 158, \$1,750,000 is provided to the center for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds in Specific Appropriation 158, \$1,000,000 is provided to the center to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes.

From the funds in Specific Appropriation 158, \$2,000,000 is provided to the center for the grants awarded pursuant to section 1002.321, Florida Statutes.

159 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
 MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 35,359,083

160 AID TO LOCAL GOVERNMENTS  
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 31,814,672

From the funds in Specific Appropriation 160, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

161 AID TO LOCAL GOVERNMENTS  
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 33,153,594

From the funds in Specific Appropriation 161, \$1,500,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

- 162 AID TO LOCAL GOVERNMENTS  
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 21,747,039
- 163 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 7,475,378

A minimum of 75 percent of the funds provided in Specific Appropriation 163 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 163 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000
Johnson Matching Grant pursuant to section 1009.74, Florida Statutes.....	335,000

- 164 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 12,484,565

From the funds provided in Specific Appropriation 164, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 164 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

- 165 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION  
 FROM GENERAL REVENUE FUND . . . . . 9,339,184

The funds in Specific Appropriation 165 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

- 165A SPECIAL CATEGORIES  
 CYBERSECURITY FEDERAL GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 428,572

From the funds in Specific Appropriation 165A, \$428,572 in nonrecurring funds from the General Revenue Fund is provided to Florida State University to continue implementation of a Governance, Risk, and Compliance platform from the state's allocation of federal funds awarded to the Division of Emergency Management within the Executive Office of the Governor from the Infrastructure Investment and Jobs Act (Public Law 117-58) for the State and Local Cybersecurity Grant Program. The funds provided in this Specific Appropriation shall be used exclusively to satisfy state matching requirements for the State and Local Cybersecurity Grant Program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

166 SPECIAL CATEGORIES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC) -  
 FLORIDA HEALTH CARE DATA REPOSITORY  
 FROM GENERAL REVENUE FUND . . . . . 565,040

167 SPECIAL CATEGORIES  
 ENTERPRISE CYBERSECURITY RESILIENCY  
 FROM GENERAL REVENUE FUND . . . . . 35,908,629

From the funds in Specific Appropriation 167, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 167, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds provided in Specific Appropriation 167, \$25,000,000 in recurring funds is provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

From the funds in Specific Appropriation 167, \$408,629 in funds from the General Revenue Fund is provided to the Northwest Regional Data Center (NWRDC) at the Florida State University for logging and cloud storage to address audit findings of the State Data Center included in State of Florida Auditor General Information Technology Operational Audit Report Number 2022-179 that was provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

167A SPECIAL CATEGORIES  
 GRANTS AND AIDS - CYBERSECURITY GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 15,000,000

From the funds in Specific Appropriation 167A, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University to administer a competitive grant program that provides nonrecurring technical assistance to local governments for the development and enhancement of cybersecurity risk management programs. The funds shall be placed in reserve. The Board of Governors, on behalf of Florida State University, is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the identification of: (1) Each local government grant recipient and grant award; and (2) Eligibility and award criteria documentation for each grant recipient. The university shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The university shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee at least 15 business days after the completion of each grant application cycle regarding the use and distribution of these funds.

168 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 25,603,669  
 FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 2,045

169 SPECIAL CATEGORIES  
 FLORIDA CENTER FOR AUTISM AND  
 NEURODEVELOPMENT - UNIVERSITY OF FLORIDA  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

From the funds provided in Specific Appropriation 169, a maximum of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

\$4,500,000 is provided to the Florida Center for Autism and Neurodevelopment within the University of Florida College of Medicine to develop and implement the programs and services pursuant to section 1004.551, Florida Statutes. These funds are for costs associated with the center's role as the statewide coordinating body, administrator, and fiscal agent for these programs. The remaining funds shall be used by the center to support and implement various programs established in sections 1003.5711, 1003.5712, and 1004.551, Florida Statutes, for Fiscal Year 2026-2027 based on actual participation and demonstrated need.

170	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	20,116,736	

From the funds provided in Specific Appropriation 170, a maximum of \$2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
FROM GENERAL REVENUE FUND . . . . .	3,947,904,364		
FROM TRUST FUNDS . . . . .		5,236,953	
TOTAL ALL FUNDS . . . . .		3,953,141,317	

BOARD OF GOVERNORS

	APPROVED SALARY RATE	6,789,841	
171	SALARIES AND BENEFITS POSITIONS	66.00	
	FROM GENERAL REVENUE FUND . . . . .	8,764,473	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		1,024,368
172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,371	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		18,948
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,315
173	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	736,982	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		144,799
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		12,000
174	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		5,950
175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,334,903	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		70,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 175, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to the Board of Governors to compile and analyze the annual Intellectual Freedom and Viewpoint Diversity survey at state universities and Florida College System institutions. Of these funds, \$150,000 shall be used for universities and \$150,000 shall be used for Florida College System institutions pursuant to sections 1001.706(13) and 1001.03(19), Florida Statutes.

176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,864	
177	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,491	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		12,626
177A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HIGHER EDUCATION		
	PROJECTS NONSTATE ENTITIES		
	FROM GENERAL REVENUE FUND . . . . .	125,000	
	From the funds in Specific Appropriation 177A, \$125,000 in nonrecurring funds is provided for the Golf Best Management Practices Training Program (HF 2024).		
178	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	366,279	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND . . . . .	11,424,145	
	FROM TRUST FUNDS . . . . .		1,298,006
	TOTAL POSITIONS . . . . .	66.00	
	TOTAL ALL FUNDS . . . . .		12,722,151
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND . . . . .	23,008,697,676	
	FROM TRUST FUNDS . . . . .		6,359,762,537
	TOTAL POSITIONS . . . . .	2,190.75	
	TOTAL ALL FUNDS . . . . .		29,368,460,213
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	604,968,066	
	FROM TRUST FUNDS . . . . .		1,008,799,032
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	16,089,905,845	
	FROM TRUST FUNDS . . . . .		3,982,322,770
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	1,599,613,561	
	FROM TRUST FUNDS . . . . .		239,728,417
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,947,904,364	
	FROM TRUST FUNDS . . . . .		617,621,108
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND . . . . .	766,305,840	
	FROM TRUST FUNDS . . . . .		2,970,243,852

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION RECAP		
FROM GENERAL REVENUE FUND . . . . .	23,008,697,676	
FROM TRUST FUNDS . . . . .		8,818,715,179
TOTAL POSITIONS . . . . .	2,190.75	
TOTAL ALL FUNDS . . . . .		31,827,412,855
TOTAL APPROVED SALARY RATE . . . . .	135,258,752	

## SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

## AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds in Specific Appropriations 179 through 237, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Grants and Donations Trust Fund and Medical Care Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The report shall provide the specific type and source of any revenues collected to date, detailing any applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory references related to the specific revenue collected. The report shall specify each expenditure to date, detailing the specific revenue type and revenue source utilized to pay each expenditure, and the applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to the specific revenue. The report shall also include the cash balance of the trust fund to date, detailing each revenue source that comprises the fund balance, and the applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to each revenue source. The report shall be provided to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee by the 15th day of the month following the reporting month. The agency must submit the report by September 15, 2026.

From the funds in Specific Appropriations 179 through 237, the Agency for Health Care Administration shall provide an estimate of the state share of costs for the Home and Community Based Waiver to the Agency for Persons with Disabilities for each quarter. The estimate must be based on the actual expenditures for the waiver from the prior quarter. The agency shall provide the estimate to the Agency for Persons with Disabilities by the 10th day of each quarter.

The Agency for Health Care Administration shall continue the Medicaid financial data sharing agreement with the Office of Program Policy Analysis and Government Accountability (OPPAGA) and their selected vendor, established in Fiscal Year 2025-2026. The data sharing agreement shall include, but not be limited to, Medicaid eligibility data, Medicaid claims data, Achieved Savings Rebate financial data submissions, Florida Medicaid Management Information System encounter data and other supporting information from the agency and the Statewide Medicaid Managed Care plans. The agreement shall include the underlying data relied upon by the agency and the contracted actuary in their development of the Medicaid capitation rates, including, but not limited to, data associated with the development of the base data costs, adjustments made to the base data, documents associated with the trend assumption in developing the capitation rates and other supporting information. The data agreement shall be in accordance with industry standard HIPAA and HITECH compliance standards for data and document management.

The Agency for Health Care Administration shall continue to provide to OPPAGA, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee the following contractually required reports submitted by the Statewide Medicaid Managed Care plans to the agency as outlined in the single Medicaid financial data sharing agreement, within 10 days of receipt by the agency:

- Administrative Subcontractors and Affiliates Report
- Annual and Quarterly Reports for Chronic Disease Management
- Denial, Reduction, Termination or Suspension of Services Report
- Performance Improvement Projects (PIP) Quarterly progress reports
- Performance Measures Report and Measure Action Plan
- Provider Complaint Report
- Special Populations Care Coordination Report
- Value Based Purchasing Report

SECTION 3 - HUMAN SERVICES

No funds are provided in Specific Appropriations 179 through 202 and 204 through 245 to continue modular replacement of the Florida Medicaid Management Information System (FMMIS), referred to as the Florida Health Care Connections Project (FX) notwithstanding any contract to the contrary. The Agency for Health Care Administration is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for implementation services exclusive to CORE module services, systems, or solutions intended to enhance or replace the current FMMIS and fiscal agent contract.

PROGRAM: ADMINISTRATION AND SUPPORT

From the funds in Specific Appropriations 179 through 189, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Administrative Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency shall submit the report by September 30, 2026.

	APPROVED SALARY RATE	17,172,298	
179	SALARIES AND BENEFITS	POSITIONS	242.00
	FROM GENERAL REVENUE FUND . . . . .		3,955,761
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
			20,658,890
180	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	757,009	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,375,216
181	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	302,216	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,639,082
182	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		226,539
183	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	108,789	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,782,799

From the funds in Specific Appropriation 183, \$400,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

184	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	800,000	

Funds in Specific Appropriation 184 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

185	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		405,055

Funds in Specific Appropriation 185 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

186	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,228	



SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .		126,575
187	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,346	
	FROM ADMINISTRATIVE TRUST FUND . . .		193,232
188	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,685	
	FROM ADMINISTRATIVE TRUST FUND . . .		73,870
189	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,867,996
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	5,980,034	
	FROM TRUST FUNDS . . . . .		33,349,254
	TOTAL POSITIONS . . . . .	242.00	
	TOTAL ALL FUNDS . . . . .		39,329,288

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

190	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	128,761,515	
	FROM MEDICAL CARE TRUST FUND . . . .		288,101,739

Funds in Specific Appropriations 190 and 193 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2025-2026 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

From the funds in Specific Appropriation 190, \$8,596,329 from the General Revenue Fund and \$19,234,145 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for Florida Healthy Kids to continue a combined-risk premium model of Title XXI-subsidized and full-pay enrollments for medical insurance payments.

191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,684,219	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		873,685
	FROM MEDICAL CARE TRUST FUND . . . .		3,768,842
192	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	6,524,394	
	FROM MEDICAL CARE TRUST FUND . . . .		14,598,223
193	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,424,124	
	FROM MEDICAL CARE TRUST FUND . . . .		21,086,321

Funds in Specific Appropriation 193 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$19.38 per member per month.

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194	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	24,387,485	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		17,389,416
	FROM MEDICAL CARE TRUST FUND . . . . .		54,546,226
195	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	152,679,612	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,236,162
	FROM MEDICAL CARE TRUST FUND . . . . .		341,075,391
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	323,461,349	
	FROM TRUST FUNDS . . . . .		743,676,005
	TOTAL ALL FUNDS . . . . .		1,067,137,354

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 196 through 237, the Agency for Health Care Administration shall provide written notification, including copies of any official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within five business days of receipt of any official federal communications from the Department of Health and Human Services, the federal Centers for Medicare & Medicaid Services, or other subordinate entities regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP).

	APPROVED SALARY RATE	43,904,363	
196	SALARIES AND BENEFITS	POSITIONS	626.50
	FROM GENERAL REVENUE FUND . . . . .		8,602,777
	FROM MEDICAL CARE TRUST FUND . . . . .		55,939,343
197	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	144,643	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,442,559
198	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,027,481	
	FROM MEDICAL CARE TRUST FUND . . . . .		7,138,134
199	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	13,341	
	FROM MEDICAL CARE TRUST FUND . . . . .		13,341
200	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,307,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,609,095

Funds in Specific Appropriation 200 are provided to the Agency for Health Care Administration to contract with certified public accounting firms for auditing Medicaid-participating nursing homes and intermediate care facilities for individuals with developmentally disabilities (ICF/IDD). The audits shall validate the accuracy and reasonableness of cost information reported by these facilities.

201	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,559,339	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		9,922,781

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FROM MEDICAL CARE TRUST FUND . . . . 84,829,095

In order to preserve the limits of Specific Appropriation 201, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 201, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 201, \$180,000 from the General Revenue Fund and \$180,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with an External Quality Review organization vendor to conduct an evaluation of the Intellectual Developmental Disabilities (IDD) Pilot Program, pursuant to section 409.9855, Florida Statutes.

201A SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 400,000  
 FROM MEDICAL CARE TRUST FUND . . . . . 506,618

From the funds in Specific Appropriation 201A, \$400,000 in nonrecurring funds from the General Revenue Fund and \$506,618 in nonrecurring funds from the Medical Care Trust Fund are provided to Encore Healthcare - Medicaid Respiratory Disease Management Pilot Program (HF 2541).

202 SPECIAL CATEGORIES

CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,000,000

Funds in Specific Appropriation 202 are provided to facilitate the purchase of prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. The agency shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of the preceding quarter on the status of the program detailing: a list of participating suppliers and importers, the number of unique prescription drugs available under negotiated contracts, and the number of prescriptions dispensed under the program.

203 SPECIAL CATEGORIES

FLORIDA HEALTH CARE CONNECTION (FX)  
 FROM GENERAL REVENUE FUND . . . . . 9,418,721  
 FROM MEDICAL CARE TRUST FUND . . . . . 28,438,650

Funds in Specific Appropriation 203 are provided to the Agency for Health Care Administration exclusively to maintain operational certified systems and transition assistance support required of the independent third-party vendor to complete the comprehensive independent analysis included in Specific Appropriation 2725, for the modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections Project (FX), that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115 and published Medicaid Information Technology Architecture (MITA) frameworks and guidelines. The funds are contingent upon HB 5003, or similar legislation, becoming a law.

From the funds in Specific Appropriation 203, the following amounts are appropriated for these project components:

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FX Enterprise Services and Hardware/	
Software Renewals.....	\$10,895,643
Integration Services/Integration Platform.....	\$7,604,151
Enterprise Data Warehouse and Data Governance.....	\$8,721,439
Unified Operations Center.....	\$5,636,138

Of these funds, 75 percent of each project component shall be held in reserve, and all general revenue funds not held in reserve shall be fully released.

The agency is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the agency's planned operations and maintenance expenditures and technical transition assistance support for the subsequent three-month period. Release is contingent upon the following: (1) a detailed Monthly Spend Plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned work and associated costs; and, (2) a copy of the quarterly status report from the most recently completed quarter at the time of submission that provides justification of any variance from the most recently submitted monthly spend plan.

The agency shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of relevant contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for all transition assistance support provided to the independent third-party vendor to complete the comprehensive independent assessment included in Specific Appropriation 2725.

From the funds in Specific Appropriation 203, \$2,500,000 in nonrecurring funds from the General Revenue Fund and \$2,500,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration solely and exclusively for a comprehensive independent analysis of the agency's modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections (FX) Project. The Agency for Health Care Administration shall enter into an interagency agreement with the Office of the Chief Inspector General within the Executive Office of the Governor, pursuant to which the Office of the Chief Inspector general shall be responsible for the competitive procurement, contract execution and contract management, and for the reimbursement of costs for the contract with an independent third-party entity possessing demonstrated expertise in large-scale public sector information technology project closure and transition management to perform the analysis. The interagency agreement shall require that all work products, data, and deliverables be developed for the direct benefit and use of the Agency for Health Care Administration in administering the Florida Medicaid Program. The Agency for Health Care Administration is authorized to seek federal financial participation for allowable Medicaid administrative activities associated with this analysis. The agency shall ensure that all costs related to this analysis are claimed in accordance with federal Medicaid requirements, included in the agency's approved cost allocation plan, and supported as necessary for the proper and efficient administration of the state Medicaid program. The Office of the Chief Inspector General and any contracted vendor shall provide documentation, time records, and cost information to the Agency for Health Care Administration in a manner sufficient to support federal claiming and audit requirements.

204	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,172,571	
	FROM MEDICAL CARE TRUST FUND . . . . .		48,677,531
205	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348
206	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	192,742	

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	FROM MEDICAL CARE TRUST FUND . . . .		245,889
207	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	
	FROM MEDICAL CARE TRUST FUND . . . .		180,663
208	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	77,870	
	FROM MEDICAL CARE TRUST FUND . . . .		167,446
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	57,037,206	
	FROM TRUST FUNDS . . . . .		248,514,493
	TOTAL POSITIONS . . . . .	626.50	
	TOTAL ALL FUNDS . . . . .		305,551,699

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration, upon receipt of any official communication from the Department of Health and Human Services, federal Centers for Medicare and Medicaid Services, other subordinate entities regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within three business days of the date of the communication.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14-day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month

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payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the

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reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

209	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	21,418	
	FROM MEDICAL CARE TRUST FUND . . . . .		27,123
210	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,169,448	
	FROM MEDICAL CARE TRUST FUND . . . . .		27,063,505
211	SPECIAL CATEGORIES		
	INSTITUTIONAL FOR MENTAL DISEASE (IMD)		
	MEDICAID WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	61,619,431	
	FROM MEDICAL CARE TRUST FUND . . . . .		78,043,831

From the funds in Specific Appropriation 211, \$50,693,880 from the General Revenue Fund and \$64,206,120 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to support the implementation of coverage for Institution for Mental Diseases (IMD) services through a federal IMD Medical waiver.

From the funds in Specific Appropriation 211, \$10,925,551 from the General Revenue Fund and \$13,837,711 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to implement a home and community-based services (HCBS) program to support adults and children with Serious Mental Illness (SMI) or Serious Emotional Disturbance (SED).

212	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND . . . . .	28,205	
	FROM MEDICAL CARE TRUST FUND . . . . .		35,719
213	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000

Funds in Specific Appropriation 213 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

214	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,318,143	
	FROM MEDICAL CARE TRUST FUND . . . . .		30,796,919
215	SPECIAL CATEGORIES		
	TRAINING, EDUCATION, AND CLINICALS IN HEALTH (TEACH)		
	FROM GENERAL REVENUE FUND . . . . .	27,000,000	
216	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	122,254,998	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		162,792,663
	FROM MEDICAL CARE TRUST FUND . . . . .		360,989,982

From the funds in Specific Appropriation 216, \$84,311,798 from the General Revenue Fund, \$44,120,000 from the Grants and Donations Trust Fund, and \$162,649,052 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall

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be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 216, \$35,296,000 from the General Revenue Fund and \$44,704,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2027.

From the funds in Specific Appropriation 216, \$2,647,200 from the General Revenue Fund and \$3,352,800 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in s. 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designed under s. 395.902(4), Florida Statutes. The agency shall allocate \$150,000 for each newly created position.

From the funds in Specific Appropriation 216, \$73,248,126 from the Grants and Donations Trust Fund and \$92,751,874 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$78,309,504 shall be first distributed equally to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$9,044,600 from the Grants and Donations Trust Fund and \$11,455,400 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes,



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and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$2,007,460 from the Grants and Donations Trust Fund and \$2,542,540 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region B. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$10,500,560 from the Grants and Donations Trust Fund and \$13,299,440 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region F with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Market Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$1,941,280 from the Grants and Donations Trust Fund and \$2,458,720 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a nursing workforce expansion and education program for institutions participating in a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing

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workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$16,677,360 from the Grants and Donations Trust fund and \$21,122,640 from the Medical Care Trust Fund are provided to fund up to \$200,000 per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs in an accredited program at specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), F.S., with Medicaid inpatient utilization equal to or greater than 50 percent and are in a county with greater than 250,000 Medicaid enrollees in 2023, to address the severe deficit of physicians trained in these pediatric specialties and subspecialties. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

From the funds in Specific Appropriation 216, \$5,253,277 from the Grants and Donations Trust Fund and \$6,653,516 from the Medical Care Trust Fund are provided to fund up to \$175,000 per Graduate Medical Education full-time equivalent (FTE) positions in primary care specialties, as defined in section 409.909, Florida Statutes, including Pediatrics, Obstetrics and Gynecology rotations and training at private hospitals located in Medicaid Region 4 (now part of Medicaid Region B). Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Calculated payment to providers will be adjusted to account for only Medicaid's share of the associated resident costs, based on the ratio of Medicaid FFS and MCO patient days to total patient days, from the most recent Medicare cost report. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

217	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	165,917,233	
	FROM HEALTH CARE TRUST FUND . . . . .		42,300,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,360,493
	FROM MEDICAL CARE TRUST FUND . . . . .		341,378,324
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND . . . . .		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND .		940,068

From the funds in Specific Appropriation 217, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 217 and 222, \$3,593,753 from the General Revenue Fund and \$4,551,652 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The

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agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 217 and 219, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 217, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate.....	3,452.13
Neonates Service Adjustors:	
Severity Level 1 .....	1.0
Severity Level 2 .....	1.52
Severity Level 3 .....	2.310
Severity Level 4 .....	2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	
Severity Level 1 .....	1.0
Severity Level 2 .....	1.52
Severity Level 3 .....	2.310
Severity Level 4 .....	2.310
Normal Newborn DRGs:	
Severity Level 1 .....	1.419
Severity Level 2 .....	1.419
Severity Level 3 .....	2.049
Severity Level 4 .....	2.363
Obstetrics DRGs:	
Severity Level 1 .....	1.419
Severity Level 2 .....	1.419
Severity Level 3 .....	2.049
Severity Level 4 .....	2.363
Outlier Threshold .....	\$60,000
Free Standing Rehabilitation Provider Adjustor .....	3.068
Rural Provider Adjustor .....	2.387
Long Term Acute Care (LTAC) Provider Adjustor .....	2.159
High Medicaid Provider Adjustor .....	1.555
Marginal Cost Percentage .....	60%
Marginal Cost Percentage for Pediatric Claims	
Severity Levels 3 or 4 .....	80%
Marginal Cost Percentage for Neonates Claims	
Severity Levels 3 or 4 .....	80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 .....	80%
Documentation and Coding Adjustment (per year).....	1/3 of 1%
Level I Trauma Add On .....	17%
Level II or Level II and Pediatric Add On .....	11%
Pediatric Trauma Add On .....	4%

From the funds in Specific Appropriations 217, 219, and 223, \$37,451,990 from the General Revenue Fund and \$47,434,660 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2026, for a term of the entire fiscal year at a minimum.

218	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	1,077,734	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,364,862
219	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,871,042	

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FROM MEDICAL CARE TRUST FUND . . . .	61,721,687
FROM PUBLIC MEDICAL ASSISTANCE	
TRUST FUND . . . . .	20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND .	472,514

From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate.....	\$233.77
Hospital Outpatient Base Rate.....	\$385.22
Rural Hospital Provider Adjustor.....	1.5254
High Medicaid Provider Adjustor.....	2.0951
Documentation and Coding Adjustment.....	0%

220 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE	
FROM GENERAL REVENUE FUND . . . . .	201,465,920
FROM HEALTH CARE TRUST FUND . . . . .	4,840,597
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	1,743,862
FROM MEDICAL CARE TRUST FUND . . . . .	331,056,395
FROM REFUGEE ASSISTANCE TRUST FUND .	88,960,438

Funds in Specific Appropriation 220 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 220 and 223, \$400,000 from the Grants and Donations Trust Fund and \$522,365 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 220 and 235, \$20,809,236 from the Grants and Donations Trust Fund and \$26,355,849 from the

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Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 220, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,693,221 from the Medical Care Trust Fund being provided in Specific Appropriation 390.

From the funds in Specific Appropriations 220 and 223, the Agency for Health Care Administration shall provide coverage for eligible Medicaid recipients for long term electrocardiograms with 2 to 15 days of surveillance related to Current Procedural Terminology codes 93224, 93225, 93226, 93227, 93241, 93242, 93243, 93244, 93245, 93246, 93247 and 93248. The agency shall calculate a payment rate and amend applicable fee schedules for codes included that do not have a current Medicaid payment rate established. Coverage of these procedure codes is subject to federal approval.

The Agency for Health Care Administration is authorized to seek federal authority to expend funds from the Grants and Donations Trust and Medical Care Trust Fund to implement fee-for-service inpatient and outpatient supplement payments for specialty hospitals providing comprehensive acute care services to children that as of January 1, 2022, are (i) separately licensed by the state pursuant to section 395.002(28), Florida Statutes, (ii) are in Medicaid Regions I or E, and (iii) are defined as IPPS Exempt CHGME children's hospitals by the federal government. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the spending authority to implement the FFS supplemental payment program, which will be excluded from the calculation of the prepaid plan per member per month payments. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. The hospital rate enhancements are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 220, \$5,554,646 in recurring funds from the General Revenue Fund and \$7,035,213 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Prescribed Pediatric Extended Care (PPEC) services, effective July 1, 2026.

From the funds in Specific Appropriation 220, \$1,323,600 in recurring funds from the General Revenue Fund and \$1,676,400 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for orthotist and prosthetist Durable Medical Equipment providers who submit claims through the Medicaid fee schedule, effective July 1, 2026.

221	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	88,654,553	
	FROM MEDICAL CARE TRUST FUND . . . . .		113,319,937
222	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	37,871,483	
	FROM HEALTH CARE TRUST FUND . . . . .		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,898,906
	FROM MEDICAL CARE TRUST FUND . . . . .		81,830,332
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		10,736,942

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223	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	6,609,675,435	
	FROM HEALTH CARE TRUST FUND . . . . .		105,369,926
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		192,523,349
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,753,403,261
	FROM MEDICAL CARE TRUST FUND . . . . .		10,159,096,783
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		915,381,744
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		90,925,648

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 223, \$4,000,000 from the General Revenue Fund and \$5,066,183 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 223 and 224, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriation 223, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

224	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	40,153,418	
	FROM HEALTH CARE TRUST FUND . . . . .		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		131,950,000
	FROM MEDICAL CARE TRUST FUND . . . . .		54,606,736
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,862,133

225	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,106,559,964	

226	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	122,242	
	FROM MEDICAL CARE TRUST FUND . . . . .		154,810

The funds in Specific Appropriation 226 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

227	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,155,624,679	

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FROM MEDICAL CARE TRUST FUND . . . . . 1,600,587,177

228 SPECIAL CATEGORIES

MEDICAID SCHOOL REFINANCING

FROM GENERAL REVENUE FUND . . . . . 4,000,000  
 FROM MEDICAL CARE TRUST FUND . . . . . 103,886,947

From the funds in Specific Appropriation 228, \$4,000,000 from the General Revenue Fund and \$5,066,183 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS

FROM GENERAL REVENUE FUND . . . . . 9,704,078,915  
 FROM TRUST FUNDS . . . . . 16,983,716,303  
 TOTAL ALL FUNDS . . . . . 26,687,795,218

MEDICAID LONG TERM CARE

229 SPECIAL CATEGORIES

ASSISTIVE CARE SERVICES

FROM GENERAL REVENUE FUND . . . . . 1,568,085  
 FROM MEDICAL CARE TRUST FUND . . . . . 1,985,851

230 SPECIAL CATEGORIES

PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES

FROM GENERAL REVENUE FUND . . . . . 68,870,129  
 FROM MEDICAL CARE TRUST FUND . . . . . 87,219,993

The funds in Specific Appropriation 230 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

From the funds in Specific Appropriation 230, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 254 to provide for enrollees voluntarily transitioning between the Individuals with Developmental Disabilities Pilot Program and the Developmental Disabilities Home and Community Based Services Waiver.

231 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES

FROM GENERAL REVENUE FUND . . . . . 196,973  
 FROM MEDICAL CARE TRUST FUND . . . . . 249,449

232 SPECIAL CATEGORIES

INTERMEDIATE CARE FACILITIES/  
 INTELLECTUALLY DISABLED - SUNLAND CENTER

FROM MEDICAL CARE TRUST FUND . . . . . 87,668,227

From the funds in Specific Appropriations 232, 233, 234, 235, and 236, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 254 for the Developmental Disabilities Home and Community Based Services Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

233 SPECIAL CATEGORIES

INTERMEDIATE CARE FACILITIES/  
 DEVELOPMENTALLY DISABLED COMMUNITY

FROM GENERAL REVENUE FUND . . . . . 204,113,066

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FROM GRANTS AND DONATIONS TRUST FUND . . . . .	28,261,750
FROM MEDICAL CARE TRUST FUND . . . . .	294,283,394

From the funds in Specific Appropriation 233, \$28,933,774 from the Grants and Donations Trust Fund and \$36,645,950 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

234 SPECIAL CATEGORIES		
NURSING HOME CARE		
FROM GENERAL REVENUE FUND . . . . .	85,908,827	
FROM HEALTH CARE TRUST FUND . . . . .		16,729,472
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		28,139,612
FROM MEDICAL CARE TRUST FUND . . . . .		165,618,976

From the funds in Specific Appropriation 234, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 231 specifically for slots under the Model Waiver and Specific Appropriation 235 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 234 and 235, \$480,155,072 from the Grants and Donations Trust Fund and \$608,138,382 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

235 SPECIAL CATEGORIES		
PREPAID HEALTH PLAN/LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	2,995,934,963	
FROM HEALTH CARE TRUST FUND . . . . .		308,100,403
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		479,586,935
FROM MEDICAL CARE TRUST FUND . . . . .		4,797,315,447

236 SPECIAL CATEGORIES		
STATE MENTAL HEALTH HOSPITAL PROGRAM		
FROM MEDICAL CARE TRUST FUND . . . . .		7,406,122

237 SPECIAL CATEGORIES		
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
FROM GENERAL REVENUE FUND . . . . .	196,320,733	
FROM MEDICAL CARE TRUST FUND . . . . .		248,628,391

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 237 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.



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Any entity who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a monthly Program of All-Inclusive Care for the Elderly (PACE) report detailing all PACE providers. The report shall include each providers authorized service area and allocated slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include a separate section dedicated to the status of all providers with applications pending approval by the agency or the federal Centers for Medicare and Medicaid Services (CMS) that includes the name of the organization, the service area requested, the number of slots requested, the date the agency received the application, the date of agency approval, and the date of last submission to the federal CMS. Additionally, the report shall include, by county, a listing of PACE providers currently operational or seeking approval in each county, the status of each provider's operations in that county, the number of enrollees per provider during the reporting month, and the cumulative number of unique individuals served during the fiscal year. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 237, the Agency for Health Care Administration shall continue to authorize new PACE programs that have been approved in an area where an existing program has been established and operated for at least 10 years, pursuant to section 430.84(3)(b), Florida Statutes.

From the funds in Specific Appropriation 237, \$1,022,496 from the General Revenue Fund and \$1,295,039 from the Medical Care Trust Fund are provided to an existing Program for All Inclusive Care for the Elderly (PACE) provider operating in Miami-Dade County, that received initial program approval from AHCA on November 19, 2002, for the authorization and funding of 50 additional PACE slots, effective July 1, 2026.

From the funds in Specific Appropriation 237, \$1,002,237 from the General Revenue Fund and \$1,269,378 from the Medical Care Trust Fund are provided to an existing Program for All Inclusive Care for the Elderly (PACE) provider operating in Lee County, that received initial program approval from AHCA on January 22, 2008, for the authorization and funding of 50 additional PACE slots, effective July 1, 2026.

From the funds in Specific Appropriation 237, \$1,042,765 from the General Revenue Fund and \$1,320,709 from the Medical Care Trust Fund are provided to an existing Program for All Inclusive Care for the Elderly (PACE) provider operating in Escambia, Okaloosa, and Santa Rosa counties, that received initial program approval from AHCA on June 20, 2022, for the authorization and funding of 50 additional PACE slots, effective July 1, 2026.

From the funds in Specific Appropriation 237, \$10,427,646 from the General Revenue Fund and \$13,207,090 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) provider that has a subsidiary company which received initial program approval from AHCA to operate in Broward County on March 24, 2022, to authorize and fund 500 new PACE slots for a new PACE organization to operate in Sarasota County, effective July 1, 2026.

From the funds in Specific Appropriation 237, \$10,427,646 from the General Revenue Fund and \$13,207,090 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) provider that has a subsidiary company which received initial program approval from AHCA to operate in Broward County on March 24, 2022, to authorize and fund 500 new PACE slots for a new PACE organization to operate in Orange County, effective July 1, 2026.

From the funds in Specific Appropriation 237, \$10,427,646 from the

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General Revenue Fund and \$13,207,090 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) provider that has a subsidiary company which received initial program approval from AHCA to operate in Broward County on March 24, 2022, to authorize and fund 500 new PACE slots for a new PACE organization to operate in Hillsborough County, effective July 1, 2026.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	3,552,912,776	
FROM TRUST FUNDS . . . . .		6,551,194,022
TOTAL ALL FUNDS . . . . .		10,104,106,798

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	38,603,361	
238	SALARIES AND BENEFITS POSITIONS	681.00	
	FROM HEALTH CARE TRUST FUND . . . . .		56,937,870
239	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		2,033,314
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . . . . .		78,501
240	EXPENSES		
	FROM HEALTH CARE TRUST FUND . . . . .		7,401,754
241	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . . .		85,427
242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	390,500	
	FROM HEALTH CARE TRUST FUND . . . . .		12,152,132
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . . . . .		5,924,096

From the funds in Specific Appropriation 242, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by June 30, 2027 for Fiscal Year 2026-2027 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		388,550
244	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		140,269
245	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HEALTH CARE TRUST FUND . . . . .		224,934

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TOTAL: HEALTH CARE REGULATION		
FROM GENERAL REVENUE FUND . . . . .	390,500	
FROM TRUST FUNDS . . . . .		85,366,847
TOTAL POSITIONS . . . . .	681.00	
TOTAL ALL FUNDS . . . . .		85,757,347
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	13,643,860,780	
FROM TRUST FUNDS . . . . .		24,645,816,924
TOTAL POSITIONS . . . . .	1,549.50	
TOTAL ALL FUNDS . . . . .		38,289,677,704
TOTAL APPROVED SALARY RATE . . . . .	99,680,022	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	26,158,993	
246	SALARIES AND BENEFITS	POSITIONS	487.00
	FROM GENERAL REVENUE FUND . . . . .		22,306,201
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		14,440,898
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,276,738
247	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,887,060	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,570,464
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		179,699
248	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,091,294	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,300,765
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		193,061
249	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	9,060	
250	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	3,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		10,106,771

Funds in Specific Appropriation 250 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

251	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	3,132,079	

From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$174.06 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$176.49. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board

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rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

252	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DENTAL SERVICES FOR THE	
	DEVELOPMENTALLY DISABLED	
	FROM GENERAL REVENUE FUND . . . . .	3,600,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 252 shall be used by the agency to administer the program until such contract can be executed.

The Agency for Persons with Disabilities must provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of services received, and expenditures by service.

253	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	621,387
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	685,322
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND . . . . .	32,018

253A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	11,313,592

From the funds in Specific Appropriation 253A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Advanced Sacred Hope Academy - The ASHA Autism	
Neuro-Diverse Playground (HF 1874).....	20,370
ARC of the Treasure Coast - Acute Healthcare Housing (HF	
2275).....	50,000
Area Stage, Inc. - Neurodiverse Performing Arts	
Disability Therapy Program (HF 3551).....	175,000
Association for Development of the Exceptional - ADA	
Accessibility Standards Conversion Project (HF 2127)....	25,000
Association for Development of the Exceptional - Culinary	
Academy and Senior Program (HF 1950).....	200,000
Casa Familia - EmpowerAbility Programming for The	
Villages at Casa Familia (HF 1966).....	300,000
Chabad of Kendall - Community and Antisemitism Safety	
Programming (HF 2130).....	1,000,000
Day Program for Adults with Severe Mental Health and	
Developmental Impairments - Palm Beach Gardens (HF 2366)	200,000
DNA Comprehensive Therapy Services - Care Model (HF 2522)..	983,500
Easterseals Better Together (HF 3147).....	3,500,000
Global Connections to Employment - abilit Employment	
Training (HF 1873).....	250,000
Hope Haven Association - Early Autism/Disabilities	
Diagnosis (HF 1148).....	300,000
Independence Landing - Workforce Development for Persons	
with Disabilities (HF 1269).....	500,000
JAFCO - Children's Ability Center (HF 1758).....	500,000
Marian Center School & Services - Adult Day Training	
(ADT) Program (HF 1655).....	150,000
Miami Learning Experience School - Job Readiness Program	
(HF 2146).....	400,000
Our Pride Academy (HF 2142).....	600,000
Posability - I.M.P.A.C.T. & F.R.I.E.N.D.S. Program (HF	
1680).....	200,000
Quantum Leap Farm - Equine-Assisted Therapy For Special	
Needs Children (HF 3381).....	100,000
The Arc Gateway - Enrichment Adult Day Training Services	
(HF 2390).....	300,000
The Arc Jacksonville - IDD Family Support & Navigation	
Pilot (HF 1224).....	300,000
The Arc Jacksonville - Workforce Innovation & Career	

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Development for Individuals with IDD's (HF 1223).....	200,000
The Arc of Palm Beach County - Completion of Special Needs Shelter (HF 1392).....	400,000
The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (HF 2872).....	222,222
The WOW Center (HF 1742).....	437,500

254 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND . . . . .	1,014,589,754

Funds in Specific Appropriation 254 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 254, \$10,092,420 in recurring funds from the General Revenue Fund and \$12,782,512 in recurring funds from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

From the funds in Specific Appropriation 254, the Agency for Persons with Disabilities is authorized to use funds, as needed, to ensure that individuals in crisis promptly begin receiving waiver services in accordance with s. 393.065, Florida Statutes. The agency shall submit monthly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives, detailing: the number of waiver enrollment offers made; the number of offers accepted and declined, along with the reasons provided for declining an offer; and the length of time each individual remained in a pre-enrollment category before receiving an offer and the length of time between an individual receiving an offer and the initiation of services. The agency shall also provide the average cost per individual during the first, second, and third year of waiver enrollment.

The Agency for Persons with Disabilities, in coordination with the Agency for Health Care Administration, shall transfer funds quarterly from the General Revenue Fund to the Medical Care Trust Fund within the Agency for Health Care Administration for the estimated state share for the Home and Community Based Waiver. The estimate shall be based on actual expenditures for the waiver from the prior quarter. Funds for the quarter shall be transferred by the 15th day of each quarter.

From the funds in Specific Appropriation 254, the Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation

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230 to provide for enrollees voluntarily transitioning between the Home and Community Based Services Waiver and the Individuals with Developmental Disabilities Pilot Program.

255	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	410,948	
256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	87,426	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		80,506
256A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	9,293,907	

From the funds in Specific Appropriation 256A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Advanced Sacred Hope Academy - The ASHA Autism		
Neuro-Diverse Playground (HF 1874).....	29,630	
ARC of the Treasure Coast - Acute Healthcare Housing (HF		
2275).....	450,000	
Association for Development of the Exceptional - ADA		
Accessibility Standards Conversion Project (HF 2127)....	250,000	
City of Sarasota - Americans with Disabilities Act		
Accessibility Compliance (HF 1806).....	500,000	
Connections Autism School & Vocational Center Expansion		
(HF 1485).....	500,000	
Els for Autism - Specialized Autism Recreation Complex		
(HF 1037).....	1,500,000	
Family Initiative - Autism Community Center (HF 1508)....	1,500,000	
Friends of South Florida Autism Shared Living - Villages		
of South Florida Autism (HF 1634).....	800,000	
MACTown - Campus Hardening and Security Enhancements		
Phase 2 (HF 2910).....	375,000	
Parc Center for Disabilities - Bert Muller Living and		
Community Spaces (HF 2461).....	400,000	
Special Hearts Farm - Forever Home Residences (HF 2646)...	1,234,610	
Sunrise Community - Shelter Expansion and Facility		
Renovation (HF 1155).....	676,889	
The Arc of Palm Beach County - Completion of Special		
Needs Shelter (HF 1392).....	400,000	
The Arc of the St. Johns - Transportation Maintenance		
Facility Expansion and Modernization (HF 1330).....	400,000	
The IDDeal Place - Intellectually and Developmentally		
Disabled Permanent Housing (HF 2872).....	277,778	

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,073,922,708	
FROM TRUST FUNDS . . . . .		31,866,242
TOTAL POSITIONS . . . . .	487.00	
TOTAL ALL FUNDS . . . . .		1,105,788,950

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	14,759,803	
257 SALARIES AND BENEFITS POSITIONS	203.50	
FROM GENERAL REVENUE FUND . . . . .	13,145,768	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		9,244,774
258 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,506,640	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		1,417,386
259 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,350,494	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		974,827
260	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	236,251	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		124,670
261	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	64,440	
262	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	28,051	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		777
263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,626,842	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,618,327
264	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,988,073	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,043,094

From the funds in Specific Appropriation 264, \$500,000 from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

265	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	834,785	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		490,271

Funds in Specific Appropriation 265 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

266	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND . . . . .	109,578	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		456,603

Funds in Specific Appropriation 266 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

267	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT		
	FROM GENERAL REVENUE FUND . . . . .	1,995,765	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,865,204

From the funds in Specific Appropriation 267, \$822,133 in nonrecurring funds from the General Revenue Fund, and \$822,132 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to maintain the iConnect system. In addition to the funds released pursuant to section 216.192(1), Florida Statutes, \$1,018,875 in funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs. The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers. The agency shall not begin compliance monitoring or recoupment of funds during the

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fiscal year.

267A SPECIAL CATEGORIES

ICONNECT SYSTEM - REPLACEMENT	
FROM GENERAL REVENUE FUND . . . . .	16,750,000
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND . . . . .	16,750,000

Funds in Specific Appropriation 267A are provided to the Agency for Persons with Disabilities for the replacement and modernization of the agency's client data management and electronic visit verification system, referred to as iConnect. Of these funds, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided, and shall be fully released, exclusively for the agency to competitively procure an independent, third-party entity to provide the following deliverables: (1) perform system architecture and business process design; (2) develop detailed functional and technical requirements; (3) produce an implementation roadmap with defined milestones; (4) identify project risks and mitigation strategies; and (5) provide procurement development and acquisition support. The vendor selected by the agency to deliver these services may not contract with the agency or subcontract with another vendor to implement, support, or maintain the successor to the current iConnect system.

From the remaining funds in Specific Appropriation 267A, \$15,750,000 in nonrecurring funds from the General Revenue Fund and \$15,750,000 in nonrecurring funds from the Operations and Maintenance Trust Fund shall be held in reserve. The agency is authorized to submit budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Initial release may not exceed the total planned costs of contracted procurement support through the duration of the competitive procurement, and shall be contingent upon submission of the following: (1) copies of all final documentation provided to the agency by the independent, third-party vendor; and (2) certification by the agency that no product, platform, or system integrator has been selected or otherwise obligated by the agency prior to completion of the independent design and procurement assistance. Upon the initial release of funds, the agency may initiate a competitive procurement, pursuant to section 287.057, Florida Statutes, for the implementation of a modernized, replacement to the current iConnect system that is consistent with the approved initial budget amendment. All subsequent releases shall be quarterly releases contingent upon submission of an updated operational work plan and a detailed monthly spend plan. The first quarterly release shall be additionally contingent upon the agency providing a copy of the unexecuted contract.

Upon issuance of the competitive solicitation pursuant to section 287.057, Florida Statutes, for the modernization and replacement of the iConnect system, the agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require a monthly IV&V report be simultaneously provided to the agency, the Florida Digital Service, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; and (2) if the project is on schedule to achieve original business benefits and project objectives.

The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The status report must describe progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

268 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	78,697



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269	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	5,562,562	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,543,766
270	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,922	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		46,159
271	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	188,121	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		783,889
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	46,501,989	
	FROM TRUST FUNDS . . . . .		42,359,747
	TOTAL POSITIONS . . . . .	203.50	
	TOTAL ALL FUNDS . . . . .		88,861,736
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	APPROVED SALARY RATE	70,959,971	
272	SALARIES AND BENEFITS	POSITIONS	1,529.00
	FROM GENERAL REVENUE FUND . . . . .		69,021,611
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		30,033,056
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		574,691
273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	968,938	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,065,617
274	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,170,745	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,761,490
275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	166,493	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		32,972
276	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,110,220
276A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	265,574	
277	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,058,789	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,089,127
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		33,480
278	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,509,720	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,134,217

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279	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	361,743	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		36,978
280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,222,687	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,965,677
281	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	216,405	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		415,245
282	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	7,994,366	
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	88,745,778	
	FROM TRUST FUNDS . . . . .		46,252,770
	TOTAL POSITIONS . . . . .	1,529.00	
	TOTAL ALL FUNDS . . . . .		134,998,548
DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	APPROVED SALARY RATE	21,930,772	
283	SALARIES AND BENEFITS	POSITIONS	489.50
	FROM GENERAL REVENUE FUND . . . . .		34,198,184
284	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		292,851
285	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,151,190
286	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		76,316
287	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		606,200
288	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		952,637
289	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		350,122
290	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .		834,180

From the funds in Specific Appropriation 290, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

SECTION 3 - HUMAN SERVICES

291	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,500,558	
292	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	18,751	
293	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	113,184	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND . . . . .	41,094,173	
	TOTAL POSITIONS . . . . .	489.50	
	TOTAL ALL FUNDS . . . . .		41,094,173
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND . . . . .	1,250,264,648	
	FROM TRUST FUNDS . . . . .		120,478,759
	TOTAL POSITIONS . . . . .	2,709.00	
	TOTAL ALL FUNDS . . . . .		1,370,743,407
	TOTAL APPROVED SALARY RATE . . . . .	133,809,539	

CHILDREN AND FAMILIES, DEPARTMENT OF  
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 51,682,769

295	SALARIES AND BENEFITS POSITIONS 728.25		
	FROM GENERAL REVENUE FUND . . . . .	48,373,770	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,065,408
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,220,630
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,902,248
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,415
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		798,515
296	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	405,712	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		58,470
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,471
	FROM WELFARE TRANSITION TRUST FUND . . . . .		8,710
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,272
297	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,362,484	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		913,469
	FROM FEDERAL GRANTS TRUST FUND . . . . .		294,660
	FROM WELFARE TRANSITION TRUST FUND . . . . .		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		46,704
298	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		106,950
299	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000

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300	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	967,344	
301	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,007,866	265,878 9,033 994 473
302	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	1,250,000	
<p>Funds in Specific Appropriation 302 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
303	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	138,318	323,589
304	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND . . . . .	40,498	
305	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		132,912
306	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	139,378	24,510 2,110 495
307	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	3,024,694	1,138,303 6,606 326,041 37,360 18,395
308	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND . . . . .	16,180,766	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	77,918,446	30,952,296
	TOTAL POSITIONS . . . . .	728.25	
	TOTAL ALL FUNDS . . . . .		108,870,742

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 15,543,432

SECTION 3 - HUMAN SERVICES

309	SALARIES AND BENEFITS	POSITIONS	233.00	
	FROM GENERAL REVENUE FUND		8,123,761	
	FROM ADMINISTRATIVE TRUST FUND			8,256,440
	FROM FEDERAL GRANTS TRUST FUND			5,983,005
	FROM WELFARE TRANSITION TRUST FUND			295,212
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			219,541
310	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		143,975	
	FROM ADMINISTRATIVE TRUST FUND			231,439
	FROM FEDERAL GRANTS TRUST FUND			144,507
311	EXPENSES			
	FROM GENERAL REVENUE FUND		4,024,677	
	FROM ADMINISTRATIVE TRUST FUND			381,691
	FROM FEDERAL GRANTS TRUST FUND			1,523,385
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,218
312	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		40,599	
	FROM FEDERAL GRANTS TRUST FUND			8,299
313	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND		4,403,197	
	FROM ADMINISTRATIVE TRUST FUND			196,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			1,474,907
	FROM FEDERAL GRANTS TRUST FUND			482,569
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			71,808
314	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		383	
315	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM GENERAL REVENUE FUND		1,730,577	
	FROM ADMINISTRATIVE TRUST FUND			2,258,096
	FROM WELFARE TRANSITION TRUST FUND			44,014
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			397
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,693
<p>Funds in Specific Appropriation 315 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.</p>				
316	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND		10,961,851	
	FROM FEDERAL GRANTS TRUST FUND			4,851,137
	FROM WELFARE TRANSITION TRUST FUND			303,259
317	SPECIAL CATEGORIES			
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION			
	FROM GENERAL REVENUE FUND		24,503,839	
	FROM FEDERAL GRANTS TRUST FUND			33,350,302
	FROM WELFARE TRANSITION TRUST FUND			353
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			325,000

From the funds provided in Specific Appropriation 317, the nonrecurring sum of \$20,548,508 from the General Revenue Fund and \$27,201,492 from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, 75 percent shall be

SECTION 3 - HUMAN SERVICES

held in reserve and the remaining 25 percent from the General Revenue Fund shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan which must include a project schedule that clearly identifies the amounts associated with each payment-related project deliverable; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned project work and costs, directly correlated by a unique identifier to the current project schedule, which must be classified as either payment in advance or payment in arrears and further detailed as fixed-fee, time and materials, or unencumbered disbursements; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Except for the first quarterly release, all subsequent quarterly releases are additionally contingent upon the department removing excess planned expenditures for all costs associated with deliverables not yet accepted from the prior months and all time and materials-based costs and unencumbered disbursements that are not expected to be expended in future monthly projections.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the department to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services delivered are commensurate with the amounts invoiced; and (5) if the project is on track to achieve original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

318	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	39,749	
319	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	15,012	
320	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	10,936,001	2,531,644 10,058,730 260,500

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FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,350	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		15,939	
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	64,923,621		
FROM TRUST FUNDS . . . . .			73,278,844
TOTAL POSITIONS . . . . .	233.00		
TOTAL ALL FUNDS . . . . .			138,202,465

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 260,484,933

321 SALARIES AND BENEFITS POSITIONS	4,573.00		
FROM GENERAL REVENUE FUND . . . . .	202,350,625		
FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		418,016	
FROM FEDERAL GRANTS TRUST FUND . . . . .		42,699,035	
FROM WELFARE TRANSITION TRUST FUND . . . . .		104,477,411	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		43,258,611	
322 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	5,223,102		
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,271,836	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		31,687	
FROM WELFARE TRANSITION TRUST FUND . . . . .		2,666,241	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		854,999	
323 EXPENSES FROM GENERAL REVENUE FUND . . . . .	23,515,668		
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,272	
FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		8,342	
FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		58,436	
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,710,685	
FROM WELFARE TRANSITION TRUST FUND . . . . .		13,574,030	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,209,842	
324 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	55,003		
FROM FEDERAL GRANTS TRUST FUND . . . . .		9,834	
FROM WELFARE TRANSITION TRUST FUND . . . . .		40,244	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		11,176	
324A LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND . . . . .	3,054,312		
325 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND . . . . .	4,957,894		

From the funds in Specific Appropriation 325, \$4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout the state for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall consider factors that include, but are not limited to, the Center's accreditation status with respect to the

SECTION 3 - HUMAN SERVICES

National Children’s Alliance, the child population of the area being served by the children’s advocacy center, and the number of children provided a core service by the Children’s Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children’s Advocacy Centers, funds may be reallocated throughout the year as needed.

The Department of Children and Families shall provide an advance payment equal to one-fourth of the allocation upon request, and the Florida Network of Children’s Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The department shall provide to the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by August 1, 2026, the contract between the department and the Florida Network of Children’s Advocacy Centers, the Fiscal Year 2026-2027 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children’s advocacy centers. The department shall also provide monthly reports to the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee that detail the requests for monthly payments submitted by local children’s advocacy centers and the status of those requests for reimbursement.

This funding may not be used to supplant local government reductions in Children’s Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 325, the Florida Network of Children’s Advocacy Centers may expend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 325, \$300,000 from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children’s Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 325, \$100,000 from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children’s Advocacy Center (recurring base appropriations project).

326	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	1,987,544	
327	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR		
	DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,009,755	
328	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,603,450	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,038,070
	FROM CHILD WELFARE TRAINING TRUST		
	FUND . . . . .		2,797
	FROM FEDERAL GRANTS TRUST FUND . . .		2,534,881
	FROM WELFARE TRANSITION TRUST FUND .		2,323,394
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		1,110,340
328A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,040,468	

From the funds in Specific Appropriation 328A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS of South Florida - Prevention, Foster Family	
Recruitment and Hope 4 Healing Project (HF 3547).....	700,000



SECTION 3 - HUMAN SERVICES

A Door of Hope - Resilient Foster Families (HF 2035).....	400,000
Adoption Share - Family Match Program (HF 2492).....	200,000
Align Benefit Corp - Growing OAKS Initiative (HF 1102)....	137,500
All Star Children's Foundation - Campus of Hope and Healing (HF 3136).....	1,500,000
Boys Town North Florida - Prevention and Diversion Support Services (HF 1132).....	250,000
Camelot Community Care - Hillsborough County High Risk Adoption Support Program (HF 1711).....	262,500
Casa Valentina - Foster Care to Independent Living (HF 3564).....	200,000
Champions for Children - Child Abuse Prevention (HF 3384).	198,060
ChildNet - Foster Care Family Visitation Center Expansion (HF 2859).....	450,000
ChildNet Place Shelters - Teen Space (HF 1887).....	19,108
Children of Inmates - Babies 'N Brains for Children with Incarcerated Parents (HF 1433).....	225,000
Children's Home Society of Florida - Embrace Recoupment (HF 3463).....	700,000
Children's Network of Hillsborough - CHANCE Program - Supporting Victims of Human Trafficking (HF 3341).....	400,000
Community Based Connections - ADAM (Awesome Dads Awesome Men) Fatherhood Mentoring Program (HF 3414).....	275,000
Every Mother's Advocate - Child Abuse Prevention (HF 2338)	500,000
Exchange Club Family Center of the Emerald Coast - Child Abuse Prevention (HF 1419).....	140,000
Exchange Club of Northeast Florida - Parent Aide (HF 1307)	500,000
Exchange Club Parent Aide - Palm Beach & Broward County (HF 1391).....	400,000
Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (HF 1249).....	200,000
Family Support Services of North Florida - Foster Youth: Bridge to Work (HF 1692).....	300,000
Fostering Our Future - Faith-Based Support and Permanency for Children & Families (HF 2179).....	375,000
Genesis Hopeful Haven - Pathways to Independence: Creating Thriving Futures for Foster Youth (HF 1740)....	200,000
Her Song Jacksonville - Survivor Care for Victims of Human Trafficking (HF 3619).....	500,000
Jewish Family Services - Keep Families Working Summer Camp Scholarship (HF 1490).....	150,000
Lutheran Services Florida - Anti-Human Trafficking Awareness and Prevention Certification Program (HF 2765)	165,000
Man Up and Go - Coaching & Mentoring for Fatherless Youth (HF 1342).....	400,000
North American Family Institute (NAFI) - Functional Family Therapy in Foster Care (HF 2229).....	500,000
One More Child Anti-Sex Trafficking (HF 2772).....	500,000
One More Child Family Support Prevention Programs (HF 3150).....	300,000
One More Child Single Moms (HF 3230).....	247,500
Our Children Have Rights - Public Education Campaign (HF 2626).....	250,000
Place of Hope - Child Welfare Services (HF 1036).....	500,000
Safe Connections - Family Visitation Center (HF 1417)....	100,000
Solo Parent - Support for Single Parent Veterans and First Responders (HF 2615).....	800,000
St. Augustine Youth Services - Intensive In-Home Therapeutic Programs (HF 1306).....	300,000
The Art of Manhood Mentoring Organization (HF 2448).....	100,000
The Lifeboat Project - Child Trafficking Screening and Identification Tool (HF 2554).....	270,800
Walk Off Charities - Expansion of Youth Baseball & Softball Development Programs for Under-served Youth (HF 1886).....	325,000
Women In Distress of Broward County - MARS (Mobile Advocacy Response System) (HF 3556).....	100,000

329 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	20,294,923
FROM DOMESTIC VIOLENCE TRUST FUND . . . . .	7,576,274
FROM FEDERAL GRANTS TRUST FUND . . . . .	20,728,387
FROM WELFARE TRANSITION TRUST FUND . . . . .	7,750,000

SECTION 3 - HUMAN SERVICES

330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY		
	SUPPORT AND CHILD WELFARE		
	FROM GENERAL REVENUE FUND . . . . .	32,585,000	
	From the funds in Specific Appropriation 330, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to award grants that expand mentorship programs for at-risk boys, grants that address the comprehensive needs of fathers to enhance parental support, and grants specifically for evidence-based programs that provide parenting education for fathers.		
331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION		
	AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	20,390,131	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,612,495
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,577,637
	From the funds in Specific Appropriation 331, the Department of Children and Families shall submit a report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The report must detail all funds received and expended for child abuse prevention during Fiscal Year 2025-2026. At a minimum, the report must include: the total amount of funding allocated for child abuse prevention programs, by funding source; the amount appropriated to each recipient; a detailed account of expenditures by programmatic use; and a summary, by recipient, of the amount of direct service expenditures to children and families.		
332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	28,963,549	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND . . . . .		286,063
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,787,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		200,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,822,333
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		1,531,459
333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,645,814	
334	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,625,529	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,101,264
335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,597,300	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		111,445
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		904,391
336	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	17,747,594	
337	SPECIAL CATEGORIES		
	STEP INTO SUCCESS WORKFORCE EDUCATION AND		
	INTERNSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
338	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,376,833	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		234,992
	FROM WELFARE TRANSITION TRUST FUND . . . . .		828,432

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	363,058
339	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	674,881,815
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .	1,875,853
	FROM FEDERAL GRANTS TRUST FUND . . . . .	275,983,394
	FROM WELFARE TRANSITION TRUST FUND . . . . .	45,977,067
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	41,078,586

From the funds in Specific Appropriation 339, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.

Big Bend CBC (Northwest Florida Health Network)- East.....	35,833,266
Big Bend CBC (Northwest Florida Health Network)- West.....	55,349,576
ChildNet (Broward).....	61,174,917
ChildNet (Palm Beach).....	38,481,867
Children's Network of Hillsborough.....	75,747,146
Children's Network of Southwest Florida.....	54,106,412
Citrus Family Care Network.....	76,667,179
Family Partnerships of Central Florida.....	90,816,162
Communities Connected for Kids.....	24,582,489
Community Partnership for Children.....	43,590,810
Family Support Services of North Florida.....	49,493,431
Family Support Services of Suncoast.....	87,874,703
Heartland for Children.....	47,089,514
Kids Central.....	55,251,850
Kids First of Florida.....	12,615,948
Partnership for Strong Families.....	31,670,446
Safe Children Coalition.....	35,065,069
St Johns Board of County Commissioners (Family Integrity Program).....	7,749,757

From the funds in Specific Appropriation 339, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 339, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and that a certain amount of funding is reserved for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

339A	SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES	
	FROM GENERAL REVENUE FUND . . . . .	158,523,378
	FROM FEDERAL GRANTS TRUST FUND . . . . .	171,968,399
	FROM WELFARE TRANSITION TRUST FUND . . . . .	14,377,342

Funds in Specific Appropriation 339A are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall submit a Fiscal Year 2025-2026 annual report to the

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Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026. The report must include: the number of participants that entered the Maintenance Adoption Subsidy Program in Fiscal Year 2025-2026 and the approved monthly subsidy amount for each participant. For payments that exceed \$5,000 annually, as outlined in section 409.166, Florida Statutes, the department shall provide the justification for the enhanced payment determination.

By April 30, 2027, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2027.

339B SPECIAL CATEGORIES

GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
PROGRAM PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	27,154,940	
FROM FEDERAL GRANTS TRUST FUND . . . . .		11,141,162

From the funds in Specific Appropriation 339B, the department shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026 that includes: program caseload data and applicable room and board payment rates, the number of program participants as of December 31, 2025 who received a room and board rate increase in calendar year 2026, the number of participants working toward Level I licensure who are receiving enhanced room and board rates, and the average length of time it takes participants to obtain Level I licensure.

339C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - HUMAN SERVICES	
FACILITIES	
FROM GENERAL REVENUE FUND . . . . .	4,487,832

From the funds in Specific Appropriation 339C, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Champions for Children - Child Abuse Prevention (HF 3384).	501,940
Childcare Resources of Indian River - Innovations in	
Early Learning Headquarter Expansion (HF 2460).....	425,000
ChildNet Place Shelters - Teen Space (HF 1887).....	80,892
Citrus County Children's Advocacy Center - Jessie's Place	
Building Expansion (HF 2020).....	750,000
Domestic Abuse Shelter, Inc. - Hope and Safety for	
Domestic Abuse Survivors (HF 1207).....	300,000
Florida Keys Children's Shelter - Transitional Living	
Program (HF 1629).....	500,000
Harbor 58 Ministries - Supportive Transitional Housing	
for Youth Aging Out of Foster Care (HF 2203).....	50,000
Heartland for Children - Asphalt Replacement at Heartland	
Youth Village-Foster Care (HF 3241).....	142,500
Heartland for Children - Repairs and Renovations to	
Improve Care for Children in Foster Care (HF 3240).....	87,500
Leon County Domestic Violence Transitional Housing for	
Safety and Resilience Building-The Dawn of Hope Center	
at RefugeHouse (HF 1708).....	500,000
The Lord's Place - Youth Center at The Lord's Place	
Family Campus (HF 1773).....	250,000
New Life Village - Affordable Housing Community for	
Adoptive & Foster Families: Expansion Soft Costs (HF	
3313).....	250,000
Walk Off Charities - Expansion of Youth Baseball &	
Softball Development Programs for Under-served Youth	
(HF 1886).....	50,000
Youth and Family Alternatives - The Center for Children	
and Families (HF 2498).....	600,000

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TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,260,572,459	
FROM TRUST FUNDS . . . . .		879,372,039
TOTAL POSITIONS . . . . .	4,573.00	
TOTAL ALL FUNDS . . . . .		2,139,944,498

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	140,472,822	
340 SALARIES AND BENEFITS POSITIONS	2,610.50	
FROM GENERAL REVENUE FUND . . . . .	122,782,285	
FROM FEDERAL GRANTS TRUST FUND . . . . .		79,691,940
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		9,672,297
341 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,011,194	
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,497
342 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	19,038,721	
FROM FEDERAL GRANTS TRUST FUND . . . . .		564,187
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		328,930
343 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	890,375	
FROM FEDERAL GRANTS TRUST FUND . . . . .		377,471
344 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	8,136,400	
FROM FEDERAL GRANTS TRUST FUND . . . . .		483,069
345 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	13,725,654	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405,883
346 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	34,087,416	
347 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	243,972,096	
FROM FEDERAL GRANTS TRUST FUND . . . . .		14,604,879

From the funds provided in Specific Appropriation 347, \$49,438,677 in recurring funds and \$1,680,329 in nonrecurring funds from the General Revenue Fund are provided to the Department of Children and Families to expand and/or maintain bed capacity in the state mental health treatment facilities. Of these funds, \$38,339,255 shall be held in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data that includes three years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract.

The department shall provide the following metrics:

Operational metrics system-wide and by facility: forensic and civil waitlist numbers, average forensic and civil admission wait times, and average time for sheriff's office to pick up individuals who are transferred to the custody of a sheriff's office.

Quality metrics by facility: patient seclusion and restraint rates, medication error rate, length of stay for forensic and civil patients, and patient satisfaction in care outcomes, dignity, rights, treatment participation, and facility environment.

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Human Resources metrics by facility: vacancy and turnover rates for key positions nursing (each type), psychologist, psychiatrist, Human Service Worker I-III, Hospital Administrator, Assistant Hospital Administrator, Chief of Nursing Services, and Chief Medical Officer, and the average hourly wages for these positions.

Financial metrics by facility: cost per day per forensic bed, civil bed, and overall, and staff augmentation expenditures.

The department shall provide national benchmark comparisons for all applicable metrics, where available.

No later than January 1, 2027, the department shall submit an assessment of all potential bed expansion locations within the state mental health treatment facilities. The assessment shall identify spaces that could be converted to patient care units, evaluate vendor, partner, or sister agency locations for additional capacity, and include staffing and operational costs required for each potential expansion.

348	SPECIAL CATEGORIES		
	ELECTRONIC HEALTH RECORDS - CIVIL AND		
	MENTAL HEALTH TREATMENT FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,576,000	
	Funds in Specific Appropriation 348 are provided for the maintenance and operations costs associated with the Electronic Health Record (EHR) platform implemented at Florida State Hospital. This includes licensing costs and services for maintenance, operations, and system enhancements.		
349	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	12,506,701	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		876,992
	From the funds in Specific Appropriation 349, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.		
350	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,125,879	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		584,632
351	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	90,969	
352	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	203,937	
353	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	494,546	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,238
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		979
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	469,642,173	
	FROM TRUST FUNDS . . . . .		109,505,955
	TOTAL POSITIONS . . . . .	2,610.50	
	TOTAL ALL FUNDS . . . . .		579,148,128

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 206,282,158

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354	SALARIES AND BENEFITS	POSITIONS	4,179.50	
	FROM GENERAL REVENUE FUND		153,714,002	
	FROM FEDERAL GRANTS TRUST FUND			115,046,669
	FROM GRANTS AND DONATIONS TRUST			
	FUND			6,572,241
	FROM WELFARE TRANSITION TRUST FUND			9,488,212
355	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		10,045,008	
	FROM FEDERAL GRANTS TRUST FUND			10,633,268
	FROM WELFARE TRANSITION TRUST FUND			151,623
356	EXPENSES			
	FROM GENERAL REVENUE FUND		15,811,665	
	FROM FEDERAL GRANTS TRUST FUND			14,393,630
	FROM WELFARE TRANSITION TRUST FUND			989,440
357	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,679	
	FROM FEDERAL GRANTS TRUST FUND			24,913
	FROM WELFARE TRANSITION TRUST FUND			474
358	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND		20,016,822	
359	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY			
	SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			6,359,466
	FROM WELFARE TRANSITION TRUST FUND			852,507
360	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING			
	ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND		5,205,056	
361	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		33,079,500	
	FROM FEDERAL GRANTS TRUST FUND			28,670,211
	FROM WELFARE TRANSITION TRUST FUND			438,817

From the funds in Specific Appropriation 361, \$7,781,000 in nonrecurring funds from the General Revenue Fund, and \$3,338,450 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).

362	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,732,010	
	FROM FEDERAL GRANTS TRUST FUND			6,842,947
	FROM WELFARE TRANSITION TRUST FUND			39,977

From the funds in Specific Appropriation 362, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Repairs and Operations (HF 2228)	184,942
Broward County - Homeless Family Safe Parking Program (HFSP) (HF 2337)	300,000
City of DeLand - The Bridge Homeless Shelter (HF 2727)	500,000
CityHouse - Home and Hope Project (HF 3288)	100,000
Metropolitan Ministries - Miracle Place Pasco Family Shelter (HF 2497)	400,000
Miami Diaper Bank - Mobile Diaper Pantry: Improving Child Health and Family Self-Sufficiency (HF 1501)	50,000
Mission House - Emergency Care and Medical Services for the Uninsured and Homeless (HF 2916)	250,000
Second Harvest Food Bank of Central Florida - School Partnerships for Thriving Children and Families (HF	

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2046)	.....		300,000
St. Joseph Neighborhood Center - Career Programs for Single Mothers (HF 1898)	.....		100,000
St. Petersburg Free Clinic - Food Cost Mitigation (HF 3770)	.....		400,000
Trinity Rescue Mission - Capacity and Operations Enhancement (HF 1712)	.....		200,000
Veteran Housing and Homelessness Intervention Program (HF 2667)	.....		250,000
363	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		19,826,410
364	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	1,045,198	2,130,835 689,593
365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,406,051	932,401 50,454
366	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . .		40,380
367	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	235,036	309,119 19,955
368	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND .	39,426,907	23,675,700
369	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND . . . . .	6,987,495	
370	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	11,288,124	
371	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	8,946,064	10,492
372	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		6,669,660
372A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES FROM GENERAL REVENUE FUND . . . . .	752,164	

From the funds in Specific Appropriation 372A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Repairs and Operations (HF 2228)	.....		102,164
Trinity Rescue Mission - St. Johns Facility Improvements (HF 2632)	.....		150,000
Youth and Family Advocates - Speer II Affordable and Supportive Housing (HF 2499)	.....		500,000



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TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	311,694,781	
FROM TRUST FUNDS . . . . .		254,859,394
TOTAL POSITIONS . . . . .	4,179.50	
TOTAL ALL FUNDS . . . . .		566,554,175

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE	13,769,899	
373 SALARIES AND BENEFITS POSITIONS	196.00	
FROM GENERAL REVENUE FUND . . . . .	13,530,244	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,183,800
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .		2,723,305
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,757,099
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		436,352
374 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,046,817	
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .		259,388
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,260,755
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		68,825
375 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,239,858	
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .		488,666
FROM FEDERAL GRANTS TRUST FUND . . . . .		606,565
FROM WELFARE TRANSITION TRUST FUND . . . . .		3,723
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		80,425
375A LUMP SUM		
LUMP SUM - COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,790,682	

From the funds in Specific Appropriation 375A, the Department of Children and Families shall continue to implement a statewide grant pilot program to provide integrated residential treatment services for women with persistent mental illness and substance use disorders. The program shall support placement in residential settings that accommodate children ages 0 to 5, with the goal of preventing unnecessary involvement in the child welfare system.

The department shall contract with providers offering a comprehensive continuum of care utilizing Level II, III, and IV residential and transitional housing models. Contracted providers must be able to serve women with persistent behavioral health needs and accommodate their young children on-site. Services shall be evidence-based, recovery-oriented, and patient-centered. Required services shall include, but are not limited to, psychiatric care, medication-assisted treatment, case management, and peer recovery support.

Funds provided herein shall be held in reserve. The department is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds. Release is contingent upon submission of an implementation plan that includes provider selection criteria, geographic service areas, performance and outcome measures, and a timeline for program implementation.

376 SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	15,000,000	

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377 SPECIAL CATEGORIES  
 CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH  
 AND SUBSTANCE ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 41,555,000

From the funds in Specific Appropriations 377, 378, 380, 384, and 390A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on all specialty treatment teams (multi-disciplinary clinical teams) designed to provide integrated community-based care for individuals with mental health and/or substance use disorders. The report shall include all Community Action Treatment (CAT) teams (all tiers), Florida Assertive Community Treatment (FACT) teams (all tiers), Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), and Forensic Multidisciplinary Teams (FMT) funded by each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members, number of individuals served, and number of team encounters per individual, contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by November 1, 2026.

378 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 375,242,335  
 FROM ALCOHOL, DRUG ABUSE AND  
 MENTAL HEALTH TRUST FUND . . . . . 57,710,378  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 17,241,671  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 6,948,619

From the funds in Specific Appropriation 378, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 378, \$1,800,000 from the General Revenue Fund shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

379 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BAKER ACT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 78,902,543

380 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SUBSTANCE  
 ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 139,315,749  
 FROM ALCOHOL, DRUG ABUSE AND  
 MENTAL HEALTH TRUST FUND . . . . . 114,848,191  
 FROM STATE OPIOID SETTLEMENT TRUST  
 FUND . . . . . 129,116,833  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 94,916,665  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 5,850,004  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 2,438,065

From the funds in Specific Appropriation 380, the Department of Children and Families shall competitively procure emergency opioid antagonist products, including but not limited to naloxone, for the purpose of distribution to eligible entities engaged in opioid overdose prevention and response efforts. The department shall conduct the procurement in accordance with section 287.057, Florida Statutes, ensuring that the selection process prioritizes cost-effectiveness, product efficacy, timely availability, the use of generic and name brand products and products that have a shelf life of at least 30 months. A request for proposal shall be issued no later than August 1, 2026, with

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contract execution occurring no later than November 30, 2026.

From the funds in Specific Appropriation 380, \$5,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.

From the funds provided in Specific Appropriation 380, \$450,000 in recurring funds and \$200,000 in nonrecurring funds from the Opioid Settlement Trust Fund are provided to the Department of Children and Families to enhance the current open beds tracking system to include closed loop referral functionality that will provide service outcome data and statistics.

From the funds in Specific Appropriation 380, \$600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment. The Department of Children and Families shall report on site use and referral statistics quarterly to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 380, \$500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2024-2025 and 2025-2026, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by March 1, 2027.

From the funds in Specific Appropriation 380, \$400,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to address critical behavioral workforce shortages through an innovation program to train, certify, mentor, and provide apprenticeship opportunities to individuals with lived experience to successfully join the workforce and provide the unique interventions proven to be effective in aiding individuals with opioid-related or substance use disorder challenges achieve and sustain recovery.

From the funds in Specific Appropriation 380, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 380, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to

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select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 380, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 380, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health.....	100,000

381	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES	
	FROM GENERAL REVENUE FUND . . . . .	62,219,808

Funds in Specific Appropriation 381 shall be allocated as follows:

Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson.....	2,739,126
Aspire Health Partners - Orange.....	2,666,531
Aspire Health Partners - Seminole.....	3,172,616
Banyan Health Systems - Miami-Dade.....	2,000,000
Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton.....	3,000,000
Centerstone of Florida - Manatee.....	714,729
Central Florida Behavioral Health Network.....	594,759
Charlotte Behavioral Health Care - Charlotte, DeSoto.....	1,390,635
Circles of Care - Brevard.....	1,256,239
David Lawrence Mental Health Center - Collier.....	1,706,024
First Step of Sarasota - Sarasota.....	1,675,180
Flagler Health Center - Duval.....	8,015,100
Henderson Behavioral Health - Broward.....	4,305,021
Lakeview Center - Escambia.....	4,720,000
LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter.....	1,500,000
LifeStream Behavioral Center - Lake.....	2,001,686
Mental Health Care/Gracepoint - Hillsborough.....	1,576,711
Mental Health Resource Center - Duval.....	2,719,456
Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie.....	2,174,999
Neurobehavioral Hospital - Palm Beach.....	2,970,000
Park Place - Osceola.....	1,951,899
Personal Enrichment through Mental Health Services (PEMHS)	2,200,000
SalusCare - Lee.....	2,782,767
SMA Healthcare - Marion.....	2,000,000
SMA Healthcare - Volusia.....	2,386,330

382	SPECIAL CATEGORIES	
	GRANTS & AIDS - NON-QUALIFIED COUNTIES	
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .	13,863,003

383	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	3,302,443
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	729,423
	FROM FEDERAL GRANTS TRUST FUND . . . . .	529,399
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	37,599

From the funds in Specific Appropriation 383, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

384	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	32,091,727

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FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	800,074
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .	15,511,854
FROM FEDERAL GRANTS TRUST FUND . . . . .	4,782,930

From the funds in Specific Appropriation 384, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Academy at Glengary, Inc. - Supported Employment for Adults with Mental Illness (HF 1073).....	150,000
Agape Network - Community Reentry and At Risk Individuals (HF 3573).....	375,000
Aspire Health Partners - Seminole Certified Community Behavioral Health Clinic Implementation (HF 3130).....	250,000
Aspire Health Partners / Centerstone - Military Veterans and National Guard Mental Health Services Expansion (HF 1618).....	800,000
Axiom Behavioral Health - Geriatric Care (HF 2531).....	400,000
Better Living Solutions - Addressing Childhood Trauma-Induced Behavioral Health and Eating Disorders (HF 3505).....	400,000
Bridgeway Center - Okaloosa County Forensic Pre-Trial and Behavioral Wellness Enhancement (HF 1591).....	40,841
Broward County - Behavioral Health Services (HF 1864).....	250,000
Broward County - Youth Psychiatric Emergency Ambulance Pilot (HF 1401).....	200,000
Caring and Secure Transport - Adolescent Crisis Mentoring Transportation Services (HF 2291).....	250,000
Center for Family Services of Palm Beach County - SAFE Kids Student Internship Program (HF 3787).....	150,000
Centerstone of Florida - Trauma Recovery Center (HF 1761)..	500,000
Charlotte Behavioral Health Care - Reducing Youth Recidivism - Parent Partner Model (HF 1926).....	249,013
Circles of Care - Certified Community Behavioral Health Clinic Implementation (HF 2685).....	250,000
Citrus Health Network - Crisis Stabilization Unit & Assessment and Emergency Services (HF 3580).....	1,000,000
City of Fort Lauderdale - Substance Abuse & Mental Health Treatment Housing Program (HF 1098).....	200,000
Clay Behavioral Health Center - Community Crisis Prevention Team (HF 3026).....	450,000
Connecting Everyone with Second Chances (HF 3209).....	1,000,000
Covenant Hospice Foundation, Inc. - Nonie's Place Children's Therapy Center (HF 3222).....	500,000
Crisis Stabilization Unit Beds at the Miami Center for Mental Health and Recovery (HF 3558).....	250,000
David Lawrence Mental Health Center - Certified Community Behavioral Health Clinic Implementation (HF 2488).....	300,000
David Lawrence Mental Health Center - Pathways to Healing Program (HF 2489).....	300,000
Dayspring Village - Forensic Mental Health (HF 2950).....	287,500
Devereux Advanced Behavioral Health - ASCEND Career Accelerator Program (HF 1158).....	165,000
Devereux Advanced Behavioral Health - Specialized Mental Health Services for Youth (HF 2725).....	182,500
Emerald M Therapeutic Riding Center - Project Unbridled Success (HF 1383).....	250,000
Equal Shot - Resilient Leaders Project (HF 3342).....	300,000
Faulk Center for Counseling - Expansion of Mental Health Services for Low-Income Families (HF 3245).....	200,000
First Contact: Behavioral Health Access & Data Innovation Project (HF 2034).....	300,000
Flagler Hospital - BRAVE (Be Resilient and Voice Emotions) Program (HF 3248).....	1,602,000
Florida Clubhouse Coalition - Workforce Training for Adults with Severe Mental Illness (HF 2974).....	500,000
Foot Print to Success Clubhouse - Culinary Community (HF 2890).....	100,000
Forty Carrots Family Center - Child and Family Mental Health and Parenting Education (HF 1298).....	425,000
Gulfstream Goodwill Industries - Behavioral Health Services (HF 2319).....	300,000
Henderson Behavioral Health - Certified Community Behavioral Health Clinic Expansion (HF 3429).....	400,000
Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1222).....	750,000

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Historic Eastside Community Preventive Health and Wellness Initiative (HF 1293).....	136,538
JAFCO - Eagles' Haven Wellness Center (HF 1046).....	300,000
Jewish Community Services of South Florida - Mental Health Counseling & Suicide Prevention Crisis Services (HF 3300).....	200,000
Jewish Family Services - Immediate Need Triage Line for Individuals and Families (HF 3763).....	149,420
Joe DiMaggio Children's Hospital - New Solutions Outpatient Program (HF 2895).....	500,000
Kids House of Seminole - Mental Health Therapy Program (HF 3818).....	25,000
Life Management Center of Northwest Florida - Circuit 14 Central Receiving Facility (HF 1838).....	1,335,325
Life Management Center of Northwest Florida - Circuit 14 Children's Crisis Stabilization Unit Expansion (HF 1839)	286,875
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HF 1586).....	375,000
Life Management Center of Northwest Florida - Functional Family Therapy Team (HF 1587).....	375,000
Life Management Center of Northwest Florida - Gulf County Outpatient Mental Health Services (HF 3205).....	200,000
Lifetime Counseling Center - Thrive Within Program (HF 2660).....	400,000
Lily's Warrior Project - Outreach Programs (HF 2331).....	50,000
Live the Life Ministries - Community Marriage and Family Pilot Program (HF 2283).....	500,000
Miami Dade Sexual Assault Response Initiative (HF 3839)...	275,000
Miami-Dade County Homeless Trust - Bridge Housing and Services for Homeless Persons with Special Needs (HF 3119).....	275,000
Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (HF 2570).....	90,000
NAMI Jacksonville - PEER Link - Peer Navigation and Mental Health Support (HF 3052).....	150,000
New Horizons of the Treasure Coast & Okeechobee - Central Receiving Facility (HF 2136).....	1,820,000
Northwest Behavioral Health Services, Inc. - Training Trauma NOW! (HF 1280).....	190,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HF 1474).....	162,500
Pasco County Central Receiving Facility Operational Support (HF 2503).....	1,000,000
Peace River Center - Certified Community Behavioral Health Clinic (HF 2777).....	400,000
Peace River Center - Community Mobile Support Team (HF 3229).....	425,000
The Holistic Plan of Care, Inc. - Outpatient Treatment Program (HF 3492).....	215,000
The LJD Jewish Family & Community Services - Circuit 8 Mental Health (HF 3438).....	300,000
The LJD Jewish Family & Community Services - Duval County Mental Health (HF 3437).....	400,000
The Mental Health Association of Central Florida - Mental Health Clinic for the Uninsured (HF 1121).....	75,000

From the funds in Specific Appropriation 384, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Bridgeway Center - Okaloosa County Behavioral Health Therapies & MAT Access Initiative (HF 1590).....	15,000
Came to Believe Recovery - Addiction Pilot Program (HF 2720).....	300,000
DCF Extended-Release Injectable Naltrexone (Vivitrol) (HF 3579).....	1,000,000
DISC Village - Sustaining Opioid Residential Treatment Rural North Florida (HF 3218).....	375,000
EPIC Behavioral Healthcare - Women's Substance Abuse Residential Treatment Beds (HF 1305).....	750,000
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HF 2616).....	845,000
Florida Chiropractic Society - Educational Campaign for Opioid Alternatives (HF 1995).....	200,000
Gateway - Community Outreach (HF 1226).....	300,000
Hialeah Community Coalition - Strong Choices (HF 2004)....	250,000
Iman's Light Foundation - Substance Abuse Workshops and	

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Programs (HF 1858).....	40,000	
Memorial Healthcare System - Medication Assisted Treatment (HF 2894).....	500,000	
Opioid Addiction Research Using LIFU Exablate Neuro Focused Ultrasound (HF 2222).....	2,000,000	
Recovery Epicenter Foundation - Evidence-Based Recovery Housing Pilot Project (HF 1726).....	500,000	
Saving Lives Florida Overdose Prevention Kits (HF 3603)...	250,000	
Seminole County Sheriff's Office - Hope and Healing Center (HF 1044).....	500,000	
SMA Healthcare - Residential Substance Abuse Re-Entry Program (HF 3065).....	500,000	
Specialized Treatment Education and Prevention (STEPS) - Women's Residential Integrated Treatment Services (HF 1273).....	500,000	
Tri-County Human Services - Community Detox Beds (HF 3224)	1,500,000	

384A SPECIAL CATEGORIES

GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	8,911,958	

385 SPECIAL CATEGORIES

GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	6,780,276	

386 SPECIAL CATEGORIES

GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND . . . . .	2,201,779	

387 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	365,823	

388 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	60,264	
FROM FEDERAL GRANTS TRUST FUND . . . . .		210
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,632

389 SPECIAL CATEGORIES

CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	23,473,829	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,524,835
FROM WELFARE TRANSITION TRUST FUND . . . . .		731,355

From the funds in Specific Appropriation 389, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds allocated from this appropriation category with information and format determined by the department. The department shall submit a Fiscal Year 2025-2026 annual report by October 30, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

390 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES		
FROM GENERAL REVENUE FUND . . . . .	39,888,362	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		4,451,869
FROM FEDERAL GRANTS TRUST FUND . . . . .		13,849,458

390A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - HUMAN SERVICES FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	8,821,659	
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .		1,625,000

From the funds in Specific Appropriation 390A, the following projects

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are funded with nonrecurring funds from the General Revenue Fund:

Boley Centers - Behavioral Health Campus Renovations (HF 2481).....	500,000
Bridgeway Center - Bridges to Hope Transitional Housing (HF 1589).....	435,000
Bridgeway Center - Okaloosa County Forensic Pre-Trial and Behavioral Wellness Enhancement (HF 1591).....	9,159
Centerstone of Florida - Inpatient Behavioral Health Facility (HF 1901).....	500,000
Charlotte Behavioral Health Care - Reducing Youth Recidivism - Parent Partner Model (HF 1926).....	97,500
Circles of Care - Behavioral Health Facilities Renovation and Safety Improvements (HF 2686).....	400,000
Daniel Memorial - Florida Statewide Psychiatric Treatment Program for Children Facility Improvement (HF 1225)....	400,000
Eleos - CSU Facility Improvement Roof Replacement (HF 2036).....	250,000
Hanley Foundation - Casa Flores Program for Peripartum Women and Their Children (HF 1154).....	800,000
Henderson Behavioral Health - Hurricane Resiliency & Safety Enhancements (HF 3430).....	950,000
Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1222).....	250,000
Ibis Behavioral Health - Community Housing Solution Center Hardening and Renovations (HF 1600).....	220,000
Manatee County - Fresh Start Manatee Phase 2 (HF 1807)....	1,300,000
New Horizons of the Treasure Coast - Capital Improvements (HF 2134).....	400,000
NHC Residential Treatment Facility Expansion (HF 3124)....	500,000
Peace River Center for Personal Development - Gilmore Outpatient Expansion Project Phase 2 (HF 2776).....	1,100,000
Premier Community HealthCare - AccessCare - Increasing Behavioral Health Services (HF 1378).....	400,000
SalusCare - Behavioral Health Campus Hardening and Modernization (HF 1564).....	300,000
The Holistic Plan of Care, Inc. - Outpatient Treatment Program (HF 3492).....	10,000

From the funds in Specific Appropriation 390A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

DISC Village - Increase Capacity for Opioid Residential Treatment in Rural North Florida Capital Region (HF 3212).....	375,000
IMPOWER Substance Misuse Treatment Program Safety and Recreational Renovations (HF 1294).....	250,000
Sulzbacher Center - Enterprise Village (HF 1704).....	1,000,000

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	859,741,156	
FROM TRUST FUNDS . . . . .		499,380,970
TOTAL POSITIONS . . . . .	196.00	
TOTAL ALL FUNDS . . . . .		1,359,122,126
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	3,044,492,636	
FROM TRUST FUNDS . . . . .		1,847,349,498
TOTAL POSITIONS . . . . .	12,520.25	
TOTAL ALL FUNDS . . . . .		4,891,842,134
TOTAL APPROVED SALARY RATE . . . . .	688,236,013	

ELDER AFFAIRS, DEPARTMENT OF  
PROGRAM: SERVICES TO ELDERS PROGRAM  
COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	11,436,501	
391 SALARIES AND BENEFITS POSITIONS	234.50	
FROM GENERAL REVENUE FUND . . . . .		8,629,524



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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,642,924
392	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	227,881	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		561,492
393	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	947,299	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		947,299
394	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,665	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		102,664
395	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	34,331	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		34,329
396	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	70,731	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		70,732
397	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	38,149	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		47,730
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,050,580	
	FROM TRUST FUNDS . . . . .		10,407,170
	TOTAL POSITIONS . . . . .	234.50	
	TOTAL ALL FUNDS . . . . .		20,457,750

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	4,072,713	
398	SALARIES AND BENEFITS POSITIONS	66.00	
	FROM GENERAL REVENUE FUND . . . . .	2,334,828	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,068,917
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,066,641
399	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,189,355	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		513,936
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		235,907
400	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	703,631	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,205,317
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		435,067
401	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493
402	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND . . . . .	78,585,782	

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From the funds in Specific Appropriation 402, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 402, \$3,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 402, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 402, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's and Dementia Respite for Caregivers Receiving Training (HF 2715).....	300,000
Alzheimer's Association Brain Bus: A Mobile Brain Health Initiative (HF 2789).....	400,000
Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 2117).....	750,000
Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 3570).....	2,500,000
City of Deerfield Beach Alzheimer's Daycare Senior Transportation (HF 1338).....	150,000
Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Upgrades (HF 1720).....	119,308
LifeStream Behavioral Center - Dementia and The Baker Act, A Better Path Forward (HF 2011).....	1,250,000

403 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

FROM GENERAL REVENUE FUND . . . . .	125,577,779	
FROM FEDERAL GRANTS TRUST FUND . . . . .		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,197,752

From the funds in Specific Appropriation 403, \$4,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. Of these funds, \$2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 403, \$3,500,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. Of these funds, \$2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

The department shall submit quarterly reports detailing the number of seniors released from the waitlist and enrolled in each of the Home and Community-Based Services program, delineated by planning and service

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area. Reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the close of each calendar quarter with the report due October 30, 2026.

404 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT		
PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	9,848,771	
FROM FEDERAL GRANTS TRUST FUND . . . . .		174,728,343

From the funds in Specific Appropriation 404, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 404, the following projects are funded from nonrecurring general revenue funds:

Advantage Aging Solutions - Advanced Telehealth Station (HF 3238).....	700,000
Advantage Aging Solutions - Fall Detection for At-Risk Floridians (HF 3208).....	400,000
Aging in Place with Grace, By Rales Jewish Family Services (HF 3260).....	247,050
Area Agency on Aging of Pasco-Pinellas - Advanced Fall Detection Initiative for At-Risk Floridians (HF 1870)...	400,000
Austin Hepburn Senior Mini-Center - City of Hallandale Beach (HF 1788).....	100,000
Boulevard Heights Community Center Senior Program Expansion (HF 1859).....	100,000
City of Miramar Southcentral/Southeast Focal Point Senior Center (HF 1791).....	150,000
Coming Home Senior Hospital Transition Program (HF 1863)..	224,010
I Love My Island, Inc. - New Program for Seniors (HF 2669)	62,500
JCS Delivers: Expansion of Tailored Grocery Delivery Program for Homebound Very Low-Income Seniors (HF 1948).	130,000
Jewish Family Services Holocaust Survivors and Senior Support Initiative (HF 2997).....	250,000
Josefa P. Castano Kidney Foundation Elderly Meals Program	

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(HF 2263).....	50,000
Keep Seniors Off of the Meals on Wheels and Dining Pinellas County Waitlist (HF 1755).....	500,000
Little Havana Activities & Nutrition Centers of Dade County, Inc. (HF 3569).....	300,000
Orlando Community & Youth Trust, Inc. Senior Connections (HF 3377).....	200,000
Osceola Council on Aging Senior Connected Care Program (HF 3155).....	250,000
The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (HF 2994).....	200,000
Town of Cutler Bay - Active Adults Program Services (HF 2154).....	100,000
West Miami Senior Activity Center (HF 3555).....	200,000

405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,303,090	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		508,925
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		134,541

From the funds in Specific Appropriation 405, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

406	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	957,034	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,937,064

407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	78,605	

408	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,182

409	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,339	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,381
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,058

409A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	1,580,692	

From the funds provided in Specific Appropriation 409A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 2117).....	250,000
Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Upgrades (HF 1720).....	80,692
Pompano Beach Senior Center Expansion for Wellness and Community- Phase 1 (HF 2202).....	500,000
Senior Friendship Centers, Inc. Elevator Replacement (HF 1799).....	400,000
South Bay Senior Center Modernization Project (HF 1540)...	200,000
Wakulla Senior Center: Emergency Resiliency and Accessibility Upgrades (HF 3631).....	150,000

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TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	222,176,545	
FROM TRUST FUNDS . . . . .		209,473,710
TOTAL POSITIONS . . . . .	66.00	
TOTAL ALL FUNDS . . . . .		431,650,255

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	5,439,884		
410 SALARIES AND BENEFITS POSITIONS	76.50		
FROM GENERAL REVENUE FUND . . . . .	3,388,533		
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,462,319	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,333,581	
411 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	22,912		
FROM ADMINISTRATIVE TRUST FUND . . . . .		204,617	
FROM FEDERAL GRANTS TRUST FUND . . . . .		464,501	
412 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	490,258		
FROM ADMINISTRATIVE TRUST FUND . . . . .		384,307	
FROM FEDERAL GRANTS TRUST FUND . . . . .		835,494	
413 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000	
414 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND . . . . .	6,406		
415 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	3,889,270		
FROM ADMINISTRATIVE TRUST FUND . . . . .		112,789	
FROM FEDERAL GRANTS TRUST FUND . . . . .		230,789	
416 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	436,335		
417 SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
FROM GENERAL REVENUE FUND . . . . .	631,000		

Funds in Specific Appropriation 417 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

417A SPECIAL CATEGORIES			
ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (eCIRTS)			
FROM GENERAL REVENUE FUND . . . . .	3,852,000		

Funds in Specific Appropriation 417A are provided to the Department of Elder Affairs for the operations and maintenance of the Enterprise Client Information Tracking System (eCIRTS). In addition to the funds released pursuant to section 216.192(1), Florida Statutes, \$2,322,000 in funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.

418 SPECIAL CATEGORIES			
ENTERPRISE CYBERSECURITY RESILIENCY			
FROM GENERAL REVENUE FUND . . . . .	4,627		
FROM ADMINISTRATIVE TRUST FUND . . . . .		7,300	
FROM FEDERAL GRANTS TRUST FUND . . . . .		25,089	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		50,285	

Funds in Specific Appropriation 418 are provided to maintain office productivity software licenses, related security software licenses, and

SECTION 3 - HUMAN SERVICES

cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

419	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	21,091	
420	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,016
421	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,680	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,066
422	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	30,657	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		49,782
	FROM FEDERAL GRANTS TRUST FUND . . . . .		171,091
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		342,906
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,789,791	
	FROM TRUST FUNDS . . . . .		7,705,091
	TOTAL POSITIONS . . . . .	76.50	
	TOTAL ALL FUNDS . . . . .		20,494,882

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 2,608,878

423	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND . . . . .		1,578,312	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			412,534
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,955,029
424	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	62,959		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			34,936
	FROM FEDERAL GRANTS TRUST FUND . . . . .			437,120
425	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	240,959		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			189,540
	FROM FEDERAL GRANTS TRUST FUND . . . . .			117,489
426	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,961,663		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			33,526
427	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,867,896		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			19,369
428	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	17,284		
429	SPECIAL CATEGORIES			
	LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND . . . . .	877,388		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			626,020
430	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	50,092		

SECTION 3 - HUMAN SERVICES

431	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,682	1,216
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,077
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,665,235	
	FROM TRUST FUNDS . . . . .		3,835,856
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		24,501,091
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	265,682,151	
	FROM TRUST FUNDS . . . . .		231,421,827
	TOTAL POSITIONS . . . . .	425.00	
	TOTAL ALL FUNDS . . . . .		497,103,978
	TOTAL APPROVED SALARY RATE . . . . .	23,557,976	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 25,369,824

432	SALARIES AND BENEFITS	POSITIONS	392.50	
	FROM GENERAL REVENUE FUND . . . . .		5,745,410	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			29,593,514

From the funds in Specific Appropriation 432, the Department of Health shall provide a status report based on the Five-Year Implementation Plan for Centralized Information Technology Operations, dated October 1, 2025, which details the progress made to date towards achieving the centralized management of information technology intended to streamline security protocols, improve efficiency, and ensure consistent protection across all locations and systems to mitigate cybersecurity threats. The status report shall include any policy, statutory, or budgetary recommendations necessary to achieve an equitable cost share between the offices and divisions of the department and county health departments to maintain the Information Technology Security Modernization and Resiliency Initiative. At least one recommendation must examine the potential realignment of general revenue funds currently appropriated to county health departments to enable the consolidated purchase of existing information technology commodities and services which will result in an overall cost reduction to county health departments for such information technology commodities and services. The department shall submit the status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than January 15, 2027.

433	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	41,911	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,432,880
434	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,811,138	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,854,013
435	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	45,834,898	
436	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SICKLE CELL TREATMENT AND RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	

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437	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		173,137
438	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		49,603
439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,405,572	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		21,797,023
440	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	5,586,246	
<p>Funds in Specific Appropriation 440 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
441	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM FROM ADMINISTRATIVE TRUST FUND . . . . .		527,200
442	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	702,144	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,684,138
<p>Funds in Specific Appropriation 442 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year. All funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.</p>			
443	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		213,911
444	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		738,731
445	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		539,425
446	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		110,937
447	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	34,644	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		112,078
448	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	4,459,536	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,550,020



SECTION 3 - HUMAN SERVICES

TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	77,695,304	
FROM TRUST FUNDS . . . . .		80,376,610
TOTAL POSITIONS . . . . .	392.50	
TOTAL ALL FUNDS . . . . .		158,071,914

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,764,125

449 SALARIES AND BENEFITS POSITIONS	215.50	
FROM GENERAL REVENUE FUND . . . . .	2,906,616	
FROM ADMINISTRATIVE TRUST FUND . . . . .		333,732
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		55,622
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		434,978
FROM EPILEPSY SERVICES TRUST FUND . . . . .		90,716
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,265,560
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,597,597
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		733,725

From the funds in Specific Appropriation 449, \$434,978 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

450 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	85,620	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,159,376
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		153,952
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		70,987

451 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	289,413	
FROM ADMINISTRATIVE TRUST FUND . . . . .		60,237
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		35,000
FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,316,157
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		466,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		292,504

452 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FAMILY PLANNING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,245,455	
FROM FEDERAL GRANTS TRUST FUND . . . . .		317,783

453 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EPILEPSY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,418,230	
FROM EPILEPSY SERVICES TRUST FUND . . . . .		209,547

From the funds in Specific Appropriation 453, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Epilepsy Services Program (FESP) (HF 1423).

454 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND . . . . .	9,208,862	

455 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PRIMARY CARE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	18,682,810	

SECTION 3 - HUMAN SERVICES

456	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
457	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	16,909,412	1,000,000

Funds in Specific Appropriation 457 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 500 through 502, 505, and 508.

From the funds in Specific Appropriation 457, no less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

The Department of Health shall submit a Fiscal Year 2025-2026 annual report by December 31, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must include, but is not limited to, county-level and state-level data on client population, student health conditions, number of students needing medications and treatments, expenditures for school health services, number of non-ESE health staff, categorized by employer (county health department, school district, community partner), school and student caseloads, core services provided, and the percent of students returning to class after visiting a school clinic.

458	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		10,350 6,000
459	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND . . . . .	1,900,000	

Funds in Specific Appropriation 459 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

460	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND . . . . .	29,500,000	
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Funds in Specific Appropriation 460 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	3,404,403	10,000 12,587,555 1,005,740 4,145,731 837,595
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SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 461, \$200,000 from the General Revenue fund is provided to the Department of Health to contract for a statewide public awareness campaign targeted towards both medical practitioners and the general public, to educate on the symptoms of menopause, associated chronic conditions, and the available treatment options.

From the funds in Specific Appropriation 461, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to maintain the infrastructure at the Florida Stroke Registry pursuant to section 395.30381, Florida Statutes.

462 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	46,564,811
FROM RAPE CRISIS PROGRAM TRUST	
FUND . . . . .	1,645,666

From the funds in Specific Appropriation 462, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes. The department must submit an annual report detailing program funding from all sources and program outputs, including but not limited to, the number of women receiving screenings and diagnostic services, number of services provided by type of service, and non-identifying demographic data such as the age and socioeconomic status of each client. The report must incorporate the report required by s. 381.923, F.S. The report shall be submitted annually to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31st of each year.

From the funds in Specific Appropriation 462, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 462, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Department of Health - Centralized Digitization and Automated Workflow Modernization (HF 3250).....	1,000,000
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Parrish Healthcare Digital Transformation (HF 2909).....	1,250,000
AdventHealth Waterman Community Clinic - Community Care Expansion (HF 1130).....	250,000
Andrews Research & Education Foundation: Regenerative Medicine (HF 2389).....	2,500,000
Ascension Sacred Heart Women's Perinatal Specialty Unit (HF 2829).....	500,000
Auditory Oral Services for Children with Hearing Loss (HF 2231).....	875,000
Aventura Jewish Community Center: Transforming Chronic Care Program (HF 3335).....	350,000
Big Bend Hospice: Ensuring Access for All (HF 3202).....	300,000
CannonBall Kidz Program Expansion (HF 1652).....	200,000
Community Health of South Florida - Maternal and Infant Health Diagnostic Equipment Upgrade (HF 1649).....	200,000
Digital Health Care Access Program (HF 3472).....	1,000,000
Electronic Health Records System Replacement - Phase II Implementation (HF 2181).....	1,500,000
Expanding Access to Dental and Behavioral Healthcare in Florida (HF 2309).....	1,600,000
Expanding Rural Access to Community-Based Palliative Care in the Big Bend Region (HF 3654).....	200,000
Estella Byrd Whitman Wellness and Community Resource Center, Inc. Db a Estella Byrd Whitman Community Health Center (HF 1082).....	215,000
Family Support Center, A Family Network on Disabilities Program (HF 3440).....	250,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residents (HF 3700).....	95,000
Florida Stroke Registry (HF 2141).....	1,000,000
H.O.W. Angel Fund: Assistance for Women with Ovarian Cancer (HF 2893).....	400,000
LECOM Health Clinic Based Outreach (HF 1008).....	1,250,000
Life in Balance: A Chronic Care Initiative (HF 1042).....	300,000
Monroe County's Children's Medical and Dental Center (HF 1152).....	500,000
Florida Telecare Program (HF 1173).....	460,000
Nova Southeastern University Veterans Health (HF 2892)....	3,625,000
Ounce of Prevention - Period of PURPLE Crying (HF 3236)...	800,000
North Walton Doctors Hospital - Breast Screening and Treatment Program (HF 2414).....	181,818
Promise Fund (HF 2243).....	300,000
SebastianStrong Foundation My Childhood Cancer Navigator (HF 2217).....	350,000
Pediatric Vision Health and Literacy Program: Lions World Vision Institute Foundation (HF 1603).....	300,571
St. John Bosco Clinic (HF 1174).....	250,000
Sunrise South Florida Programs: Serving Children and Adults with Cancer (HF 1883).....	200,000
Tallahassee Orthopedic Clinic Foundation, Inc. Stem Cell Research (HF 3152).....	800,000
The Lyles Brothers Sports Foundation - Youth Empowerment (HF 3369).....	100,000
Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 3220).....	375,000
Venous & Lymphatic Fellowship Program - Emily's Promise (HF 3766).....	200,000
Volusia Volunteers In Medicine, Inc. (HF 3102).....	90,000
West Central Florida Mobile Health Access Initiative (HF 3757).....	95,982
Who We Play For: Sudden Cardiac Arrest Prevention (HF 1070).....	500,000
Your Smile. Your Health. (HF 1730).....	200,000
463 SPECIAL CATEGORIES	
GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND . . . . .	37,378,541
FROM MATERNAL AND CHILDL HEALTH	
BLOCK GRANT TRUST FUND . . . . .	4,485,431
464 SPECIAL CATEGORIES	
JAMES AND ESTHER KING BIOMEDICAL RESEARCH	
PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST	
FUND . . . . .	1,934

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465	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .	364,286,258
466	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	60,233
467	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .	422,828,297
468	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .	967
469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	43,670 1,526
470	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .	92,041,352

Funds in Specific Appropriation 470 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions	\$15,449,829
State & Community Interventions - AHEC	\$ 7,438,462
Health Communications Interventions	\$27,704,239
Health Communications Intervention - Pregnant Women	\$ 2,975,567
Cessation Interventions	\$17,218,067
Cessation Interventions - AHEC	\$10,085,029
Surveillance & Evaluation	\$ 8,397,582
Administration & Management	\$ 2,770,643

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of Electronic Nicotine Delivery Systems (ENDS).

From the funds in Specific Appropriation 470, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	12,199
	FROM ADMINISTRATIVE TRUST FUND . . .	2,553
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .	621
	FROM FEDERAL GRANTS TRUST FUND . . .	61,573
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	421

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FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND . . . . .		6,993
FROM PREVENTIVE HEALTH SERVICES		
BLOCK GRANT TRUST FUND . . . . .		2,217

472 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS		
FROM GENERAL REVENUE FUND . . . . .	10,000,000	

The funds in Specific Appropriation 472 are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated pursuant to section 395.6061, Florida Statutes.

472A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	9,446,629	

From the funds in Specific Appropriation 472A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Be Strong International - Be Strong Village (HF 1048).....	300,000	
Bond Community Health Center Expansion (HF 2746).....	500,000	
Gulf Breeze Storm Hardening Project (HF 2387).....	2,000,000	
Jackson Hospital - Oncology and Infusion Center Expansion (HF 2432).....	400,000	
Estella Byrd Whitman Wellness and Community Resource Center, Inc. Db a Estella Byrd Whitman Community Health Center (HF 1082).....	35,000	
Multi-Mission Aircraft - Emergency Response Expansion for Palm Beach County (HF 1875).....	2,500,000	
NCH North Hospital Catheterization Lab Renovation (HF 3674).....	1,000,000	
Florida Telecare Program (HF 1173).....	40,000	
North Walton Doctors Hospital - Breast Screening and Treatment Program (HF 2414).....	218,182	
Pediatric Vision Health and Literacy Program: Lions World Vision Institute Foundation (HF 1603).....	99,429	
West Central Florida Mobile Health Access Initiative (HF 3757).....	104,018	
Westchester Free Standing Emergency Department (HF 1973)..	1,500,000	
YMCA of Collier County Healthy Living Center (HF 1212)....	750,000	

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND . . . . .	199,013,234	
FROM TRUST FUNDS . . . . .		925,787,719
TOTAL POSITIONS . . . . .	215.50	
TOTAL ALL FUNDS . . . . .		1,124,800,953

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,840,549

473 SALARIES AND BENEFITS POSITIONS	508.50	
FROM GENERAL REVENUE FUND . . . . .	15,452,290	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,807,670
FROM FEDERAL GRANTS TRUST FUND . . . . .		17,160,309
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,557,489
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		4,502,320
FROM RADIATION PROTECTION TRUST FUND . . . . .		445,761

474 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	174,350	
FROM ADMINISTRATIVE TRUST FUND . . . . .		30,674
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,331,288
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		59,060
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		24,673

475 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	8,294,796	

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FROM ADMINISTRATIVE TRUST FUND . . .	729,127
FROM FEDERAL GRANTS TRUST FUND . . .	5,590,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	322,986
FROM PLANNING AND EVALUATION TRUST FUND . . . . .	12,630,699
FROM RADIATION PROTECTION TRUST FUND . . . . .	60,615

476 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
FROM GENERAL REVENUE FUND . . . . .	29,532,753	
FROM FEDERAL GRANTS TRUST FUND . . .		108,220,428

Funds in Specific Appropriation 476 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 476 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 476, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 476, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

477 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
FROM FEDERAL GRANTS TRUST FUND . . .		7,322,703

478 AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND . . . . .	16,756,986	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,194,571

479 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	140,894	
FROM ADMINISTRATIVE TRUST FUND . . .		15,000
FROM FEDERAL GRANTS TRUST FUND . . .		446,798
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,606

480 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	11,051,873	
FROM ADMINISTRATIVE TRUST FUND . . .		245,165
FROM FEDERAL GRANTS TRUST FUND . . .		15,467,229
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,638,038
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		8,312,643
FROM RADIATION PROTECTION TRUST FUND . . . . .		1,500

From the funds in Specific Appropriation 480, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

From the funds in Specific Appropriation 480, the department may utilize existing federal funds from the Epidemiology and Laboratory Capacity (ELC) grant, the Public Health Emergency Preparedness grant, or

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any other federal grant or funding source made available to the department to support the operations and maintenance of the Merlin system, to the extent permitted by federal law, applicable grant terms, and funding availability. State funds in Specific Appropriation 480 may be utilized to maintain the Merlin system only to the extent that available and allowable federal funds are insufficient. Unless in response to a new emerging disease pursuant to the process authorized in section 381.0031, Florida Statutes, no funds in Specific Appropriations 432 through 593 are provided for the department to initiate or continue enhancements of the Merlin system.

481	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,400,926	
	From the funds in Specific Appropriation 481, the following projects are funded from nonrecurring general revenue funds:		
	JHS Miami Transplant Institute Operational Support (HF 2871).....		7,500,000
	University of Miami HIV/AIDS Research at HIV/AIDS and Emerging Infectious Diseases Institute (HEIDI) (HF 2302)		500,000
482	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,443,885
483	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	498,687	
484	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	157,625	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		113,992
485	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,026,159
486	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	46,781	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . . .		49,573
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		30,213
487	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	92,810	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,278
	FROM FEDERAL GRANTS TRUST FUND . . . . .		99,721
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,339
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		15,001
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,552
488	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
489	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	3,213,400	



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TOTAL: DISEASE CONTROL AND HEALTH PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	96,309,312	
FROM TRUST FUNDS . . . . .		202,927,813
TOTAL POSITIONS . . . . .	508.50	
TOTAL ALL FUNDS . . . . .		299,237,125

MEDICAL MARIJUANA REGULATION

APPROVED SALARY RATE	9,173,743	
490 SALARIES AND BENEFITS POSITIONS	150.00	
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		14,039,991
491 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		1,125,701
492 EXPENSES		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		2,492,256
493 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		6,000
494 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		129,015
495 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		17,276,326
496 SPECIAL CATEGORIES		
TRANSFER TO FLORIDA AGRICULTURAL AND		
MECHANICAL UNIVERSITY (FAMU) - DIVISION OF		
RESEARCH		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		9,311,760

Funds provided in Specific Appropriation 496 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2026. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

497 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		44,896
498 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		11,500

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499	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . .			53,368
TOTAL:	MEDICAL MARIJUANA REGULATION FROM TRUST FUNDS . . . . .			44,490,813
	TOTAL POSITIONS . . . . .	150.00		
	TOTAL ALL FUNDS . . . . .			44,490,813
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS				
	APPROVED SALARY RATE	481,055,155		
500	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	8,317.81		692,467,220
501	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			63,811,752
502	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			135,587,133
<p>From the funds in Specific Appropriations 502 and 526, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.</p>				
503	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .		215,758,626	
504	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . .		1,869,514	
<p>From the funds in Specific Appropriation 504, the following recurring base appropriations projects are funded with recurring general revenue funds:</p>				
	La Liga - League Against Cancer.....			1,150,000
	Minority Outreach - Penalver Clinic.....			319,514
505	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			10,235,802
506	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00		
507	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			3,035,415
508	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			115,368,267
509	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			27,500

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510	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			7,719,644
511	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			2,119,038
512	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			3,809,117
513	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			2,170,911
514	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			2,417,200
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS				
	FROM GENERAL REVENUE FUND . . . . .	217,628,140		
	FROM TRUST FUNDS . . . . .			1,038,768,999
	TOTAL POSITIONS . . . . .	8,367.81		
	TOTAL ALL FUNDS . . . . .			1,256,397,139
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES				
	APPROVED SALARY RATE	17,908,498		
515	SALARIES AND BENEFITS POSITIONS	297.00		
	FROM GENERAL REVENUE FUND . . . . .	1,931,990		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,903
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .			3,134,861
	FROM FEDERAL GRANTS TRUST FUND . . . . .			8,682,261
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			949,645
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .			3,497,135
	FROM RADIATION PROTECTION TRUST FUND . . . . .			8,319,656
516	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,083		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,689
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .			651,709
	FROM FEDERAL GRANTS TRUST FUND . . . . .			452,685
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			67,471
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .			126,134
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .			15,953
	FROM RADIATION PROTECTION TRUST FUND . . . . .			46,098
517	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	293,432		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .			520,404
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,230,017
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			232,387

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	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		573,192
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,245,717
518	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,111,402
519	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,696,675
520	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,181,461
521	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		16,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .		61,466
	FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997
522	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
523	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . . . .		19,160,351
524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,555,836	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		765,458
	FROM FEDERAL GRANTS TRUST FUND . . . . .		963,931
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,498,582
	FROM RADIATION PROTECTION TRUST FUND . . . . .		148,500
525	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,516,322	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		65,000

From the funds in Specific Appropriation 525, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 525, nonrecurring funds from the General Revenue Fund are provided for the following project:

Bitner Plante ALS Initiative (HF 2192)..... 1,375,000

526	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND . . . . .	15,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		49,354,218

The funds in Specific Appropriation 526 from the Federal Grants Trust

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Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

527	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,166,915
528	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,676,352
529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	198,327	
530	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
531	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		11,093,747
532	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		3,000,000
	From the funds provided in Specific Appropriation 532, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (HF 1671)		
533	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,900,825
534	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,642	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		55,064
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		47,576
	FROM RADIATION PROTECTION TRUST FUND . . . . .		5,278
535	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,006	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,568
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		20,201
	FROM FEDERAL GRANTS TRUST FUND . . . . .		42,388
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,625
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		17,496
	FROM RADIATION PROTECTION TRUST FUND . . . . .		35,152

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536	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,599,938	
	FROM TRUST FUNDS . . . . .		249,376,875
	TOTAL POSITIONS . . . . .	297.00	
	TOTAL ALL FUNDS . . . . .		274,976,813

PUBLIC HEALTH STATISTICS AND INNOVATION

APPROVED SALARY RATE 11,077,898

537	SALARIES AND BENEFITS	POSITIONS	206.00	
	FROM GENERAL REVENUE FUND . . . . .		3,551,373	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,971,003
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,271,426
	FROM PLANNING AND EVALUATION TRUST	FUND . . . . .		8,118,894
538	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	147,401		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			186,351
	FROM FEDERAL GRANTS TRUST FUND . . . . .			499,387
	FROM PLANNING AND EVALUATION TRUST	FUND . . . . .		763,157
539	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	294,553		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			265,037
	FROM FEDERAL GRANTS TRUST FUND . . . . .			949,211
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		39,729
	FROM PLANNING AND EVALUATION TRUST	FUND . . . . .		715,822
540	OPERATING CAPITAL OUTLAY			
	FROM PLANNING AND EVALUATION TRUST	FUND . . . . .		28,302
541	SPECIAL CATEGORIES			
	PEDIATRIC RARE DISEASE RESEARCH GRANT	PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .		500,000	

Funds in Specific Appropriation 541 are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

542	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,530,635		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			325,850
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,840,643
	FROM PLANNING AND EVALUATION TRUST	FUND . . . . .		1,570,669

From the funds in Specific Appropriation 542, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

543	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,132,956		

From the funds provided in Specific Appropriation 543, the following projects are funded from nonrecurring General Revenue funds:

1 Voice Pediatric Cancer Foundation (HF 1122).....	150,000
Alzheimer's Clinical Trial: REMIND (Robotic Microsurgery) (HF 2961).....	850,000
Live Like Bella Childhood Cancer Foundation (HF 3223).....	500,000
Nicklaus Children's Heart Institute Robotics Surgery Program (HF 2149).....	750,000

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Runway to Hope Pediatric Cancer Family Assistance & Total  
 Health & Wellness Programs (HF 2634)..... 250,000  
 Therapeutic and Diagnostic Innovations In The Care Of  
 Patients with Alzheimer's Disease (HF 1231)..... 500,000

544 SPECIAL CATEGORIES  
 TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND  
 FROM GENERAL REVENUE FUND . . . . . 70,850,000

545 SPECIAL CATEGORIES  
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH  
 PROGRAM  
 FROM BIOMEDICAL RESEARCH TRUST  
 FUND . . . . . 7,850,000

546 SPECIAL CATEGORIES  
 WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID  
 COLEY CANCER RESEARCH PROGRAM  
 FROM BIOMEDICAL RESEARCH TRUST  
 FUND . . . . . 10,000,000

From the funds in Specific Appropriation 546, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

546A SPECIAL CATEGORIES  
 FLORIDA CONSORTIUM OF NATIONAL CANCER  
 INSTITUTE CENTERS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 111,071,257  
 FROM BIOMEDICAL RESEARCH TRUST  
 FUND . . . . . 16,428,743

Funds in Specific Appropriation 546A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as an NCI designated cancer center in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2026, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2026, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2027, all funded cancer centers shall submit a report to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

546B SPECIAL CATEGORIES  
 FLORIDA CANCER INNOVATION FUND  
 FROM BIOMEDICAL RESEARCH TRUST  
 FUND . . . . . 60,000,000

Funds in Specific Appropriation 546B are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants, pursuant to s. 381.915, Florida Statutes, to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration.

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547	SPECIAL CATEGORIES		
	CANCER CONNECT COLLABORATIVE INCUBATOR		
	FROM GENERAL REVENUE FUND . . . . .	30,000,000	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		30,000,000

Funds in Specific Appropriation 547 are provided to distribute to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915 Florida Statutes.

548	SPECIAL CATEGORIES		
	PEDIATRIC CANCER RESEARCH		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		3,000,000

Funds in Specific Appropriation 548 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

550	SPECIAL CATEGORIES		
	ALZHEIMER RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	

Funds in Specific Appropriation 550 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		43,362

552	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,081,816

553	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	195	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		540
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		52,241

554	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTH CARE EDUCATION		
	REIMBURSEMENT AND LOAN REPAYMENT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	31,000,000	

555	SPECIAL CATEGORIES		
	DENTAL STUDENT LOAN REPAYMENT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,000,000	

Funds in Specific Appropriation 555 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

556	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTH CARE SCREENING		
	SERVICES GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	

558	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	14,579	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,332
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,379
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		38,541



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558A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - HEALTH FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 558A, nonrecurring funds from  
 The General Revenue Fund are provided for the following projects:

Baptist Health South Florida Women's Cancer Center at the  
 Miami Cancer Institute (HF 1747)..... 1,500,000  
 Super Resolution and High Throughput Imaging: A  
 Multi-Scale Platform for Therapeutic Advancement (HF  
 1523)..... 500,000

TOTAL: PUBLIC HEALTH STATISTICS AND INNOVATION  
 FROM GENERAL REVENUE FUND . . . . . 278,092,949  
 FROM TRUST FUNDS . . . . . 157,058,435  
  
 TOTAL POSITIONS . . . . . 206.00  
 TOTAL ALL FUNDS . . . . . 435,151,384

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 22,885,340

559 SALARIES AND BENEFITS POSITIONS 310.50  
 FROM GENERAL REVENUE FUND . . . . . 13,612,483  
 FROM DONATIONS TRUST FUND . . . . . 12,393,742  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,124,255

From the funds in Specific Appropriations 559, 561, 565, and 572 the  
 department must establish a statewide fetal alcohol spectrum disorder  
 program to raise awareness of, and train healthcare professionals on,  
 the impacts of alcohol use during pregnancy.

560 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 193,721  
 FROM DONATIONS TRUST FUND . . . . . 186,177  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 371,175

561 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 3,924,876  
 FROM DONATIONS TRUST FUND . . . . . 3,059,625  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,793,828

562 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 10,700

563 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILDREN'S MEDICAL  
 SERVICES NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 16,811,781  
 FROM DONATIONS TRUST FUND . . . . . 859,352  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,904,863  
 FROM MATERNAL AND CHILD HEALTH  
 BLOCK GRANT TRUST FUND . . . . . 8,388,437  
 FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 1,613,263

From the funds in Specific Appropriation 563, up to \$2,500,000 may be  
 used by the Department of Health Children's Medical Services Program to  
 provide benefits authorized in section 391.0315, Florida Statutes, for  
 children with chronic and serious medical conditions who do not qualify  
 for Medicaid or Title XXI of the Social Security Act. The department  
 shall maximize the use of funding provided by federal block grants  
 before utilizing general revenue funds. Children eligible for assistance  
 using these funds must be uninsured, insured but not covered for  
 medically necessary services, or unable to access services due to lack  
 of providers or lack of financial resources regardless of insurance  
 status. The department may serve children on a first-come, first-serve  
 basis until the appropriated funds are fully obligated. Receiving  
 services through the Safety Net Program does not constitute an  
 entitlement for coverage or services when funds appropriated for this  
 purpose are exhausted.

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The funds in Specific Appropriation 563 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 563, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 563, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 563, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network	

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for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 563, \$5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, President of the Senate, Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 563, nonrecurring funds from the General Revenue Fund are provided for the following project:

St. Joseph's Children's Hospital Chronic Complex Clinic (HF 1144).....	600,000
564 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND . . . . .	28,810,050
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	5,763,295
565 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	1,000,000
FROM DONATIONS TRUST FUND . . . . .	6,370,809
FROM FEDERAL GRANTS TRUST FUND . . . . .	82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	281,710
566 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	300,000

From the funds in Specific Appropriation 566, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

567 SPECIAL CATEGORIES	
POISON CONTROL CENTER	
FROM GENERAL REVENUE FUND . . . . .	6,666,498

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568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	174,641	
569	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	47,361,173	42,833,989

From the funds in Specific Appropriation 569, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 569, \$2,204,500 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the operations and maintenance of the Early Steps Administrative system.

570	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		374,154
571	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	82,009	121,245 75,871
572	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	102,548	102,545 43,755
572A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND . . . . .	3,000,000	

From the funds in Specific Appropriation 572A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

BayCare Hospital Manatee Neonatal Intensive Care Unit (HF 1091).....	2,500,000
Ronald McDonald House Tampa Bay -- Hurricane Recovery, Mitigation, and Resilience Part 2 (HF 2567).....	500,000

TOTAL: CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	122,039,780	91,755,195
TOTAL POSITIONS . . . . .	310.50	
TOTAL ALL FUNDS . . . . .		213,794,975

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 33,045,926

573	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	652.50	50,755,001
574	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		4,786,084
575	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		86,419 6,680,222

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576	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		15,000
577	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		187,656
578	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		1,182,680
579	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		414,850
580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		863,761 20,219,786
581	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		122,000
582	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		529,841
584	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		339,364
585	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		250,779
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS . . . . .		86,433,443
	TOTAL POSITIONS . . . . .	652.50	
	TOTAL ALL FUNDS . . . . .		86,433,443

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	49,868,936	
586	SALARIES AND BENEFITS	POSITIONS	957.00
	FROM GENERAL REVENUE FUND . . . . .		830,675
	FROM FEDERAL GRANTS TRUST FUND . . .		924,192
	FROM U.S. TRUST FUND . . . . .		70,505,070
587	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	859,028	
	FROM FEDERAL GRANTS TRUST FUND . . .		881,367
	FROM U.S. TRUST FUND . . . . .		27,440,943
588	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	139,839	
	FROM FEDERAL GRANTS TRUST FUND . . .		198,434
	FROM U.S. TRUST FUND . . . . .		17,316,483
589	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,000	

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	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
	FROM U.S. TRUST FUND . . . . .		329,405
590	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		79,818
	FROM U.S. TRUST FUND . . . . .		31,638,543
591	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND . . . . .		280,998
592	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000
	FROM U.S. TRUST FUND . . . . .		2,334
593	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,071	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,437
	FROM U.S. TRUST FUND . . . . .		353,109
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	1,970,944	
	FROM TRUST FUNDS . . . . .		149,958,133
	TOTAL POSITIONS . . . . .	957.00	
	TOTAL ALL FUNDS . . . . .		151,929,077
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	1,018,349,601	
	FROM TRUST FUNDS . . . . .		3,026,934,035
	TOTAL POSITIONS . . . . .	12,057.31	
	TOTAL ALL FUNDS . . . . .		4,045,283,636
	TOTAL APPROVED SALARY RATE . . . . .	690,989,994	

VETERANS' AFFAIRS, DEPARTMENT OF  
PROGRAM: SERVICES TO VETERANS' PROGRAM  
VETERANS' HOMES

From the funds in Specific Appropriations 594 through 625, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

The Department of Veterans' Affairs is authorized to expend state funds pursuant to a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, as well as funds appropriated in Specific Appropriation 587A of chapter 2023-239, Laws of Florida, for the planning and construction of a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The department is authorized to apply for a U.S. Department of Veterans Affairs construction grant for the Collier County State Veterans' Nursing Home. If federal funds are awarded, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, to request budget authority for the use of federal funds.

APPROVED SALARY RATE 67,735,152

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594	SALARIES AND BENEFITS	POSITIONS	1,346.00	
	FROM GENERAL REVENUE FUND		5,971,121	
	FROM OPERATIONS AND MAINTENANCE			99,845,181
	TRUST FUND			
595	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		162,870	
	FROM OPERATIONS AND MAINTENANCE			4,950,976
	TRUST FUND			
596	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			26,000
	FROM OPERATIONS AND MAINTENANCE			25,716,033
	TRUST FUND			
597	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			25,000
	FROM OPERATIONS AND MAINTENANCE			3,138,094
	TRUST FUND			
598	FOOD PRODUCTS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			5,932,786
599	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			343,138
600	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,925,034	
	FROM OPERATIONS AND MAINTENANCE			25,229,786
	TRUST FUND			
601	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			99,000
602	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,080,504
603	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			504,228
604	FIXED CAPITAL OUTLAY			
	MAINTENANCE AND REPAIR OF STATE-OWNED			
	RESIDENTIAL FACILITIES FOR VETERANS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			8,577,000
TOTAL:	VETERANS' HOMES			
	FROM GENERAL REVENUE FUND		13,059,025	
	FROM TRUST FUNDS			177,467,726
	TOTAL POSITIONS		1,346.00	
	TOTAL ALL FUNDS			190,526,751
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE		2,627,761	
605	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND		3,734,992	
	FROM OPERATIONS AND MAINTENANCE			261,467
	TRUST FUND			

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606	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,706	
607	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,397,510	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		547,965
608	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	120,512	
609	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,847,979	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		745,993
610	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	600,002	

Funds in Specific Appropriation 610 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

611	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND . . . . .	809,133	

Funds in Specific Appropriation 611 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

612	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	36,809	
613	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,502	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		712
614	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	17,334	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,597,479	
	FROM TRUST FUNDS . . . . .		1,556,137
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		11,153,616

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	7,490,462	
615	SALARIES AND BENEFITS		
	POSITIONS	131.00	
	FROM GENERAL REVENUE FUND . . . . .	6,106,146	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,565,919
616	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,229	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		11,263
617	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	240,380	



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	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	475,715
618	OPERATING CAPITAL OUTLAY	
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	15,500
619	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VETERANS DENTAL CARE	
	GRANT PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	1,000,000

Funds in Specific Appropriation 619 are provided from recurring funds to the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.

The Department of Veterans' Affairs shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served, the type of services provided, and the cost of each service.

620	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	2,569
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	32,500
620A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	8,621,831

Funds in Specific Appropriation 620A nonrecurring funds from the General Revenue Fund are provided for the following projects:

Advocacy for Veterans, First Responders and Families for Mental Health and Moral Injury (HF 1853).....	300,000
Early Warning Cancer Detection for Florida Veterans Exposed to Burn Pits and Toxins (HF 1999).....	375,000
Five Star Veterans Center Homeless Housing and Re-integration Project (HF 2949).....	250,000
Florida SOF Recovery & Resilience Initiative (HF 2329)....	400,000
Florida Veterans Legal Helpline (HF 1584).....	500,000
Florida Veterans in Crisis Fund (HF 3053).....	152,000
Guardian Angels Medical Service Dogs - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (HF 2730).....	56,000
Home Base Florida Veteran and Family Care (HF 2519).....	1,300,000
Hurricane Hardening Of Veterans Of Foreign War Post 3308 and Post 4538 (HF 2976).....	5,000
Innovative Interventions For Veteran Suicide Prevention (HF 1797).....	381,818
McCormick Research Institute: Equine-Assisted Therapy for Veterans (HF 3157).....	174,413
Mission United (HF 1517).....	80,000
Nova Southeastern University/Veterans Trust Race Camp (HF 1756).....	200,000
Operation Restore: Therapeutic Initiative for Veterans & their Families (HF 1884).....	195,000
Pensacola Veterans & Families Mental Health and Wellness Program (HF 2798).....	400,000
The Blue Angels Foundation (BAF) funding for Critical Veteran Services (HF 2853).....	950,000
The Fire Watch 'Watch Stander' Program - Predicting and Preventing Veteran Suicides in Florida (HF 1117).....	462,600
The Transition House Homeless Veterans Program - Osceola (HF 2709).....	300,000
The Veterans Justice Initiative Program (HF 2340).....	400,000
VetCV Mission Next Center (HF 3813).....	250,000
Veteran Suicide Prevention Program (HF 1028).....	200,000
Veteran Suicide Prevention Through Workforce Development (HF 1732).....	475,000
Veteran Suicide Prevention- Fort Freedom (HF 1532).....	350,000
Veterans Village - Project of Home Again St Johns Inc. (HF 1895).....	140,000

SECTION 3 - HUMAN SERVICES

Vets Feeding Vets (HF 2206).....	125,000
K9 Partners for Patriots Veterans Mental Health Initiative: Operation Resilience (HF 2466).....	200,000
621 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	13,301
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND . . . . .	6,853
622 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	24,443
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND . . . . .	19,485
622A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	6,577,182

From the funds in Specific Appropriation 622A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

American Humane Society Sanctuary (HF 1047).....	500,000
Guardian Angels Medical Service Dogs - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (HF 2730).....	644,000
Hurricane Hardening Of Veterans Of Foreign War Post 3308 and Post 4538 (HF 2976).....	65,000
Innovative Interventions For Veteran Suicide Prevention (HF 1797).....	218,182
The Blue Angels Foundation (BAF) funding for Critical Veteran Services (HF 2853).....	550,000
Five Star Veterans Center Expansion: Phase 3 (HF 1242)....	500,000
Veterans Village - Project of Home Again St Johns Inc. (HF 1895).....	210,000
K9s For Warriors Training & Rescue Facility (HF 1311)...	800,000
Vet Suicide Prevention Medical Facility (HF 2794).....	1,300,000
Veterans Housing Initiative 'VHI' - Critical Home Repair and New Construction for Low-Income Vets (HF 2145).....	100,000
Veterans Resource Hub and Memorial Park (HF 1903).....	1,600,000
Zulu House Roof Renovation for Supportive Veteran Housing in Collier County (HF 1001).....	90,000
TOTAL: VETERANS' BENEFITS AND ASSISTANCE	
FROM GENERAL REVENUE FUND . . . . .	22,601,081
FROM TRUST FUNDS . . . . .	5,127,235
TOTAL POSITIONS . . . . .	131.00
TOTAL ALL FUNDS . . . . .	27,728,316

VETERANS EMPLOYMENT AND TRAINING SERVICES

623 AID TO LOCAL GOVERNMENTS	
FLORIDA IS FOR VETERANS, INC.-OPERATIONS	
FROM GENERAL REVENUE FUND . . . . .	450,000
624 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	2,000,000

The recurring funds in Specific Appropriation 624 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

The Veterans Employment and Training Services Program shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served by the program, the number of

SECTION 3 - HUMAN SERVICES

veterans who received training, and the marketing, awareness, and outreach activities directed toward the program's target market, as defined in section 295.21, Florida Statutes.

625	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,416,667	
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,866,667	
	TOTAL ALL FUNDS . . . . .		3,866,667
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	49,124,252	
	FROM TRUST FUNDS . . . . .		184,151,098
	TOTAL POSITIONS . . . . .	1,511.00	
	TOTAL ALL FUNDS . . . . .		233,275,350
	TOTAL APPROVED SALARY RATE . . . . .	77,853,375	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND . . . . .	19,271,774,068	
	FROM TRUST FUNDS . . . . .		30,056,152,141
	TOTAL POSITIONS . . . . .	30,772.06	
	TOTAL ALL FUNDS . . . . .		49,327,926,209

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review.

From the funds in Specific Appropriations 626 through 782, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 626 through 782 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2026, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below 3.5 percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,271,955	
626	SALARIES AND BENEFITS	POSITIONS	504.00
	FROM GENERAL REVENUE FUND . . . . .		53,469,982
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,042,668
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		103,776

From the funds in Specific Appropriations 626, 638, 652, 665, 676A, 676M, 677, 690, 703, 719, 729, 742, 756, 763, and 773, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.

627	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	598,066	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		296,477
	FROM FEDERAL GRANTS TRUST FUND . . . . .		55,631
628	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,596,765	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,313,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,000
629	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	750,000	
630	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		20,000
631	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	12,813	
632	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,512,467	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		483,797

From the funds in Specific Appropriation 632, \$362,500 in nonrecurring funds from the General Revenue Fund is provided for Increasing Employee Retention at the Florida Department of Corrections (HF 1103).

633	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	4,500	

Funds in Specific Appropriations 633, 647, 659, 672, 676H, 676T, 684, 697, 708, 722, 737, 748, 761, 768, and 777 are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.

634	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	410,751	
635	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		525,394
636	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	144,792	
637	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,949,715	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		57,633
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		118,860
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,470,078	
	FROM TRUST FUNDS . . . . .		5,557,596
	TOTAL POSITIONS . . . . .	504.00	
	TOTAL ALL FUNDS . . . . .		73,027,674

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	11,504,574	
638	SALARIES AND BENEFITS	POSITIONS	175.00
	FROM GENERAL REVENUE FUND . . . . .	13,676,268	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		518,018
639	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,905	
640	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,403,094	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,502,511
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		472,761

From the funds in Specific Appropriations 640 and 642, \$160,950 in recurring funds and \$1,775,000 in nonrecurring funds from the General Revenue Fund are provided for the replacement of end-of-life time clocks utilized in unison with the department's automated staffing, time management and scheduling system.

641	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	127,720	
642	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,429,661	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		190,300
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		176,857

From the funds in Specific Appropriation 642, \$14,395,612 in funds from the General Revenue Fund, of which \$10,214,612 is nonrecurring, is

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provided to the Department of Corrections for the operations and maintenance costs of legacy applications modernized from funds distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384. The department shall submit an updated detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, that directly align with the project work and costs specified in the current project schedule by August 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The department shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.

643 SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM REPLACEMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,730,254

Funds in Specific Appropriation 643 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

644 SPECIAL CATEGORIES  
 ENTERPRISE CYBERSECURITY RESILIENCY  
 FROM GENERAL REVENUE FUND . . . . . 9,345,903  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 143,822  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 24,221

Funds in Specific Appropriation 644 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year. All funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.

645 SPECIAL CATEGORIES  
 OFFENDER BASED INFORMATION SYSTEM  
 FROM GENERAL REVENUE FUND . . . . . 32,000,000

Funds in Specific Appropriation 645 are provided to the Department of Corrections to continue modernization of the Offender Based Information System. Of these funds, a minimum of \$6,000,000 is provided as payment towards the full cost of the perpetual license, and \$6,000,000 shall be fully released exclusively for this purpose. From the remaining funds, 75 percent shall be held in reserve and the remaining 25 percent shall be fully released.

The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan which must include a project schedule that clearly identifies the amounts associated with each payment-related project deliverable; (2) a detailed monthly spend plan for Fiscal Year 2026-2027, with expenditures broken down by deliverable that identifies all planned project work and costs, directly correlated by a unique identifier to the current project schedule, which must be classified as either payment in advance or payment in arrears and further detailed as fixed-fee, time and materials, or unencumbered disbursements; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project

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schedule and spend plan. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Except for the first quarterly release, all subsequent quarterly releases are additionally contingent upon the department removing excess planned expenditures for all costs associated with deliverables not yet accepted from the prior months and all time and materials-based costs and unencumbered disbursements that are not expected to be expended in future monthly projections.

From the funds in Specific Appropriation 645, \$400,000 is provided for secure digitizing services. Digitizing services may include chain-of-custody, quality assurance, intelligent digitizing, indexing, and final disposition of the department's paper-based offender classification records, medical records, and community corrections records. All digitizing activities, technology solution(s), and data management processes must adhere to the Federal Bureau of Investigation (FBI) Criminal Justice Information Services (CJIS) Security Policy and related federal and state laws governing the protection of criminal justice information.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

646 SPECIAL CATEGORIES

ON-CALL FEES		
FROM GENERAL REVENUE FUND . . . . .	185,557	
FROM ADMINISTRATIVE TRUST FUND . . . . .		26,179

Funds in Specific Appropriations 646, 696, and 736 are provided for the sole purpose of paying authorized on-call expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual on-call expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of on-call hours for each pay period for each employee and shall include the justification, on-call expenditures disbursed by position, and the projected amount of on-call hours and expenditures for the following month. The reconciliation report shall compare the actual hours of on-call worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan



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to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any on-call expenditures by the department must be paid from the on-call category. Payments shall only be authorized for the actual number of on-call hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the on-call category.

647	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	63,000	
648	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	60,678	
649	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,270	
650	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	970	
651	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	11,460,536	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		176,914
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,793
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	93,503,816	
	FROM TRUST FUNDS . . . . .		4,261,376
	TOTAL POSITIONS . . . . .	175.00	
	TOTAL ALL FUNDS . . . . .		97,765,192

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 652 through 689, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	511,004,760	
652	SALARIES AND BENEFITS	POSITIONS	8,855.00
	FROM GENERAL REVENUE FUND . . . . .		774,571,587
	FROM FEDERAL GRANTS TRUST FUND . . . . .		199,410
653	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,218,878	

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654	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	28,619,888	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,765
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,740,389
655	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	9,834,666	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,205
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
656	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	57,210,312	
657	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,180,340	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		249,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000

From the funds in Specific Appropriations 657 and 676R, \$5,500,000 in recurring funds from the General Revenue Fund is provided to continue contracted security staffing at the entrance and exit points at thirteen facilities with high vacancy rates.

From the funds in Specific Appropriations 657, 670, and 676R, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide security staffing for medical transport escorts at eight facilities.

From the funds in Specific Appropriation 657, \$375,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates, Inc. Family Strengthening & Reunification Project (HF 1662).

658	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	1,196,592	
659	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	58,181,835	
660	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,800,000

Funds in Specific Appropriation 660 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

661	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	28,276,097	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .		1,375,896
662	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	17,663,228	

Funds in Specific Appropriations 662, 674, 676J, 676V, 686, 699, 710, 739, and 770 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the

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position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than the 15th day of each month.

663	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	806,544	
664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	506,130	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,000,266,097	11,878,665
	TOTAL POSITIONS . . . . .	8,855.00	
	TOTAL ALL FUNDS . . . . .		1,012,144,762

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 56,511,324

665	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	856.00 74,708,010	
666	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	362,726	
667	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,303,634	
668	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	771,000	
669	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	4,087,817	
670	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	504,752	
671	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	154,732	
672	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	8,505,129	6,497
673	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,796,152	
674	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	845,422	
675	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	84,764	
676	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,788	

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TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	95,126,926	
FROM TRUST FUNDS . . . . .		6,497
TOTAL POSITIONS . . . . .	856.00	
TOTAL ALL FUNDS . . . . .		95,133,423

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE	19,058,968	
676A SALARIES AND BENEFITS POSITIONS	299.00	
FROM GENERAL REVENUE FUND . . . . .	26,719,912	
FROM FEDERAL GRANTS TRUST FUND . . . . .		17,752
676B OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	52,199	
676C EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	198,012	
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,511
676D OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	200,185	
676E FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	1,057,432	
676F SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	70,696	
676G SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND . . . . .	50,596	
676H SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	628,324	
676I SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	1,163,070	
676J SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	370,219	
676K SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	30,752	
676L SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	3,627	
FROM FEDERAL GRANTS TRUST FUND . . . . .		822
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	30,545,024	
FROM TRUST FUNDS . . . . .		24,085
TOTAL POSITIONS . . . . .	299.00	
TOTAL ALL FUNDS . . . . .		30,569,109

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	415,801,040	
676M SALARIES AND BENEFITS POSITIONS	7,655.00	
FROM GENERAL REVENUE FUND . . . . .	646,158,494	
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,140

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676N	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	840,608	
676O	EXPENSES FROM GENERAL REVENUE FUND . . . . .	11,970,249	
676P	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	720,000	
676Q	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	37,779,284	
676R	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	3,172,670	
676S	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,072,824	
676T	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	73,801,378	
676U	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	21,543,719	
676V	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,572,112	
676W	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	636,014	
676X	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	198,818	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	807,466,170	
	FROM TRUST FUNDS . . . . .		3,140
	TOTAL POSITIONS . . . . .	7,655.00	
	TOTAL ALL FUNDS . . . . .		807,469,310

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
TRANSITION

APPROVED SALARY RATE 56,638,853

677	SALARIES AND BENEFITS POSITIONS 483.00	
	FROM GENERAL REVENUE FUND . . . . .	37,666,241
	FROM CORRECTIONAL WORK PROGRAM	
	TRUST FUND . . . . .	1,201,920

The general revenue funds provided in Specific Appropriation 677 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review and approval.

678	EXPENSES FROM GENERAL REVENUE FUND . . . . .	461,631	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		40,000
679	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	

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680	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	466,353	
681	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		420,151

Funds and positions provided in Specific Appropriation 681, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

682	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,558,041	

From the funds provided in Specific Appropriation 682, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

683	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	38,618	

684	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	3,893,094	

685	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	123,153	

686	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,096,471	

687	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	5,754,883	

688	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,702	

689	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,140	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		13,511

TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
	TRANSITION		
	FROM GENERAL REVENUE FUND . . . . .	78,075,327	
	FROM TRUST FUNDS . . . . .		1,675,582
	TOTAL POSITIONS . . . . .	488.00	
	TOTAL ALL FUNDS . . . . .		79,750,909

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,469,118	
690	SALARIES AND BENEFITS	POSITIONS	499.00
	FROM GENERAL REVENUE FUND . . . . .		50,968,207

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691	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,032,901	
692	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,611,144	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		200,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		127,505

From the funds in Specific Appropriation 692, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

693	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	203,220	

695	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,180,361	

From the funds in Specific Appropriation 695, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), to include VINE services from point of initial contact with the criminal justice system through incarceration and post-release.

From the funds in Specific Appropriation 695, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 695, \$2,000,000 in recurring funds and \$5,500,000 in nonrecurring funds from the General Revenue Fund are provided to continue the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2026. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 1, 2027.

From the funds in Specific Appropriation 695, \$1,268,410 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Educational Services for Correctional Officers and their Families (HF 3237).....	1,000,000
Inmate Cellular Communication Interdiction Program (HF 2611).....	268,410

696	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND . . . . .	374,781	

697	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	1,767,309	

698	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,227,068	

699	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	353,146	

700	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	

Funds in Specific Appropriation 700 are provided to Union County for payment in lieu of taxes.

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701	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	20,886
702	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	31,884
702A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	500,000

The nonrecurring funds in Specific Appropriation 702A are provided for the Inmate Cellular Communication Interdiction Program (HF 2611).

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	76,570,907	
FROM TRUST FUNDS . . . . .		327,505
TOTAL POSITIONS . . . . .	499.00	
TOTAL ALL FUNDS . . . . .		76,898,412

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	27,246,851	
703 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	530.00	41,096,139
704 EXPENSES FROM GENERAL REVENUE FUND . . . . .		80,241,997
705 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		229,061
705A LUMP SUM CORRECTIONAL FACILITIES CAPITAL IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . .		127,000,000

The recurring funds in Specific Appropriation 705A are provided to begin construction of a new 4,800 bed correctional institution and 600 bed hospital unit to be located on the same site. Upon recommendations from the financing oversight committee relating to the most cost-beneficial and effective financing methods for construction of the new facilities, the department may submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of funds from the lump sum appropriation category. Funds may not be released for any other purpose and may only be disbursed for the purpose of making cash payments, payment of debt service or funding debt service reserve funds, rebate obligations, or other amounts payable with respect to bonds issued to construct the facilities. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.

706 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .		4,439,726
707 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		10,784,258

From the funds in Specific Appropriation 707, \$2,500,000 in recurring funds from the General Revenue Fund is provided to continue contracted maintenance staffing for a pilot program at two correctional institutions.

708 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .		2,091,889
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

709	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	135,387
710	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,224
711	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	4,198,894
712	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	68,900
713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	12,548
714	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	39,779,275

Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Graceville Correctional Facility (Jackson County).....	1,555,250
Blackwater River Correctional Facility (Santa Rosa County)	8,550,625
Lake Correctional Institution Mental Health Facility (Lake County).....	9,237,900
Other Department of Corrections facilities.....	20,435,500

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 714 reflect a reduction of \$11,092,075 based on savings realized from bond refinancing and final payment on prior issued certificates of participation.

715	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS FROM GENERAL REVENUE FUND . . . . .	1,600,000
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The recurring funds appropriated in Specific Appropriations 715 and 717 are provided to address Americans with Disabilities Act compliance and environmental deficiency repairs at state-operated correctional institutions. The department shall develop an annual plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. The department shall submit the plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

716	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS, RENOVATIONS AND		
	IMPROVEMENTS TO MAJOR INSTITUTIONS		
	FROM GENERAL REVENUE FUND . . . . .	40,000,000	
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		2,500,000

The recurring general revenue funds appropriated in Specific Appropriation 716 are provided for correctional facilities repair, renovations, and improvements and shall be placed in reserve. The Department of Corrections shall develop an annual plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. The department shall submit the plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.

From the funds in Specific Appropriation 716, \$2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.

716A	FIXED CAPITAL OUTLAY		
	PLANNING AND DESIGN - CORRECTIONAL		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	15,000,000	

The recurring funds in Specific Appropriation 716A are provided for architectural and engineering professional services to assist the department with the development of a design proposal and construction plan for a new 4,800 bed correctional institution and 600 bed correctional hospital unit to be located on the same site. The department is authorized to submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.

717	FIXED CAPITAL OUTLAY		
	CORRECTION, ENVIRONMENTAL DEFICIENCIES		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	

718	FIXED CAPITAL OUTLAY		
	NEW CORRECTIONAL HOUSING UNITS		
	FROM GENERAL REVENUE FUND . . . . .	56,400,000	

The recurring funds in Specific Appropriation 718 are provided to continue construction of six open bay and one secure cell housing dormitories at Lancaster Correctional Institution. Beginning September 30, 2026, the Department of Corrections shall submit quarterly reports on the status of dormitory construction. At a minimum, the reports must include progress made to date in the previous quarter, planned progress in the upcoming quarter, actual costs incurred to date, and planned expenditures for the next quarter for each dormitory. The department shall submit the quarterly reports to the chair of the House of Representatives Budget Committee and the chair of the Senate Appropriations Committee. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.

718A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,750,000	

The nonrecurring funds in Specific Appropriation 718A are provided for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

construction of the Sumter Correctional Institution Chapel (HF 3251).

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND . . . . .	434,840,298	
FROM TRUST FUNDS . . . . .		2,500,000
TOTAL POSITIONS . . . . .	530.00	
TOTAL ALL FUNDS . . . . .		437,340,298

CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 723 through 725, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds in Specific Appropriations 723 through 725, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.

Contractor-Operated Adult Male Operations.....	304,929
Contractor-Operated Adult and Youthful Female Offender Custody Operations.....	63,420
Contractor-Operated Male Youthful Offender Custody Operations.....	50,461

APPROVED SALARY RATE 942,276

719	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND . . . . .		1,312,405	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			124,131
720	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		237,959	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			14,175
721	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		34,725	
722	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND . . . . .		31,000	
723	SPECIAL CATEGORIES			
	ADULT MALE CUSTODY CONTRACTOR - OPERATED			
	CORRECTIONAL FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .		182,739,590	
	FROM CONTRACTOR-OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND . . . . .			1,300,586
724	SPECIAL CATEGORIES			
	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			
	CONTRACTOR - OPERATED CORRECTIONAL			
	FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .		33,575,973	
	FROM CONTRACTOR-OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND . . . . .			597,359
725	SPECIAL CATEGORIES			
	MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR -			
	OPERATED CORRECTIONAL FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .		30,173,039	
	FROM CONTRACTOR-OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND . . . . .			195,403

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726	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,767	
727	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		5,000,000
728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	4,509	470
TOTAL: CONTRACTOR-OPERATED CORRECTIONAL FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	248,111,967	
	FROM TRUST FUNDS . . . . .		7,232,124
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		255,344,091

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 161,969,535

729	SALARIES AND BENEFITS POSITIONS 2,782.00 FROM GENERAL REVENUE FUND . . . . . 246,222,793 FROM FEDERAL GRANTS TRUST FUND . . . . .		180,464
730	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	7,185	
731	EXPENSES FROM GENERAL REVENUE FUND . . . . . 13,752,432 FROM ADMINISTRATIVE TRUST FUND . . . . .		500,000
732	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	844,441	
733	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	560,274	
734	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	17,707,423	

Funds in Specific Appropriation 734 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2026. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2026-2027 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

735	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	745,130	
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From the funds in Specific Appropriation 735, \$475,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HF 1871).

736	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND . . . . .	2,614,242	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

737	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	3,600,000	
738	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	5,385,370	
739	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	932,013	
740	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	10,397,381	
741	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	237,353	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	303,006,037	680,464
	TOTAL POSITIONS . . . . .	2,782.00	
	TOTAL ALL FUNDS . . . . .		303,686,501

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 750A and 753, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	9,729,771	
742	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	93.00 8,541,927	828,565
743	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	310,521	1,474
744	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,583,214	55,060
745	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	250,000	
746	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	6,951,678	
748	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	39,000	
749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	361,546	
750	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	595,757,702	

Funds in Specific Appropriation 750 are provided exclusively to pay for contracted statewide inmate health care services.

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750A	SPECIAL CATEGORIES INMATE PHARMACY SERVICES FROM GENERAL REVENUE FUND . . . . .	78,771,186	
753	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	36,000,000	
754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,645	
755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	253,225	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	728,830,644	885,099
	TOTAL POSITIONS . . . . .	93.00	
	TOTAL ALL FUNDS . . . . .		729,715,743

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	2,182,040	
756	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	33.00 2,748,596	223,162
757	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		65,370
758	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	68,648	75,000
759	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
760	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	14,818,682	2,200,000 3,600,000
761	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	2,000	
762	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	47,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,685,826	6,168,532
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		23,854,358

BASIC EDUCATION SKILLS

From the funds in Specific Appropriation 763 through 772, the Department of Corrections shall provide a report to the President of the Senate and the Speaker of the House of Representatives by January 1, 2027, on the use of funds appropriated for Fiscal Years 2024-2025 through 2025-2026

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for the expansion of educational and career and technical education programs.

	APPROVED SALARY RATE	42,319,899	
763	SALARIES AND BENEFITS	POSITIONS	714.00
	FROM GENERAL REVENUE FUND . . . . .		52,774,064
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,575,524
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		866,808
764	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	159,324	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		200,568
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		1,376,472
765	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,658,074	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,065,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		2,957,002
766	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		1,126,262
767	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,401,698	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,341,203
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		9,688,650
	From the funds in Specific Appropriation 767, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.		
768	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	110,000	
769	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	205,875	
770	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	95,000	
771	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	176,638	
772	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	143,327	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,094
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		3,271
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND . . . . .	71,824,000	
	FROM TRUST FUNDS . . . . .		21,401,854
	TOTAL POSITIONS . . . . .	714.00	
	TOTAL ALL FUNDS . . . . .		93,225,854

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ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	4,339,909	
773	SALARIES AND BENEFITS	POSITIONS	82.00
	FROM GENERAL REVENUE FUND . . . . .		6,651,715
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
			313,783
774	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,503,840
775	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		347,770
776	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		11,692,781
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		1,200,000

From the funds in Specific Appropriation 776, by December 7, 2026, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by January 1, 2027.

From the funds in Specific Appropriation 776, \$8,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 776, \$1,000,000 in recurring funds and \$625,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (recurring base appropriations project)(HF 1025). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within



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travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 776, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 776, \$1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to continue the Certified Peer Specialist Gateway Program at participating facilities.

776A SPECIAL CATEGORIES

GRANTS AND AIDS - SPECIAL PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 2,230,750

The nonrecurring funds in Specific Appropriation 776A are provided for the following appropriations projects:

A Vision of Redemption - Family Reconnection Program (HF 2599).....	200,000
Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 3055).....	200,000
Joseph House Reentry Program: Rebuilding Lives (HF 3519)..	143,250
Men of Valor (HF 2236).....	250,000
Palm Beach County RESTORE Reentry Program (HF 1504).....	250,000
Persevere - Training, Access, and Careers through Technology Program (HF 1074).....	375,000
R.I.S.E- Ready for Work Employability Program (HF 3404)...	250,000
Re-Entry Center Safety & Security Modernization Project (HF 3161).....	125,000
The Carrier Pigeon Post (HF 2755).....	437,500

777 SPECIAL CATEGORIES

OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . 35,000

778 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 45,544

779 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 2,261

779A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FROM GENERAL REVENUE FUND . . . . . 106,750

The nonrecurring funds in Specific Appropriation 779A are provided for the Joseph House Reentry Program: Rebuilding Lives (HF 3519).

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

FROM GENERAL REVENUE FUND . . . . .	22,616,411	
FROM TRUST FUNDS . . . . .		1,513,783
TOTAL POSITIONS . . . . .	82.00	
TOTAL ALL FUNDS . . . . .		24,130,194

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 780 through 782, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

integration, and management of behavioral health services to offenders.

780	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
781	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,796,950	
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		2,000,000

From the funds in Specific Appropriation 781, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 781, \$303,188 in nonrecurring funds from the General Revenue fund is provided to WestCare Gulf Coast - Florida Inc. for the Davis-Bradley Mental Health Overlay: Integrated Mental Health and Substance Use Disorder Treatment for Offenders (HF 1834).

782	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	24,739,952	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		400,000

From the funds in Specific Appropriation 782, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	28,836,902		
FROM TRUST FUNDS . . . . .			2,400,000
TOTAL ALL FUNDS . . . . .			31,236,902
TOTAL: CORRECTIONS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .	4,104,776,430		
FROM TRUST FUNDS . . . . .			66,516,302
TOTAL POSITIONS . . . . .	23,580.00		
TOTAL ALL FUNDS . . . . .			4,171,292,732
TOTAL APPROVED SALARY RATE . . . . .	1,385,990,873		

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 9,091,942

783	SALARIES AND BENEFITS	POSITIONS	164.00
	FROM GENERAL REVENUE FUND . . . . .		13,421,977
784	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		213,096
785	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		959,700
786	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		16,771
787	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .		30,480
788	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		393,756

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

789	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	71,622	
790	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	27,600	
791	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	59,581	
792	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	684,014	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND . . . . .	15,878,597	
	TOTAL POSITIONS . . . . .	164.00	
	TOTAL ALL FUNDS . . . . .		15,878,597
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW FROM GENERAL REVENUE FUND . . . . .	15,878,597	
	TOTAL POSITIONS . . . . .	164.00	
	TOTAL ALL FUNDS . . . . .		15,878,597
	TOTAL APPROVED SALARY RATE . . . . .	9,091,942	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,371,631	
793	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	93.00 8,893,499	459,685
794	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	52,416	
794A	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM GENERAL REVENUE FUND . . . . .	400,000	

The nonrecurring funds in Specific Appropriation 794A are provided for distribution to the Florida Clerks of Court Operations Corporation for the purpose of continuing operations and maintenance requirements of the Guardianship Transparency Database as authorized in section 744.2112, Florida Statutes.

795	LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES POSITIONS FROM GENERAL REVENUE FUND . . . . .	10.50 599,860	
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Funds and positions in Specific Appropriation 795 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2026-2027 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

796 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FOSTER CARE CITIZEN  
 REVIEW PANEL  
 FROM GENERAL REVENUE FUND . . . . . 342,160  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 276,000

797 SPECIAL CATEGORIES  
 SEXUAL PREDATOR CIVIL COMMITMENT  
 LITIGATION COSTS  
 FROM GENERAL REVENUE FUND . . . . . 1,950,000

Funds in Specific Appropriation 797 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

798 SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM REPLACEMENT  
 FROM GENERAL REVENUE FUND . . . . . 550,000

Funds in Specific Appropriation 798 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

799 SPECIAL CATEGORIES  
 ENTERPRISE CYBERSECURITY RESILIENCY  
 FROM GENERAL REVENUE FUND . . . . . 710

Funds in Specific Appropriation 799 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

800 SPECIAL CATEGORIES  
 REIMBURSEMENT OF EXPENDITURES RELATED TO  
 CIRCUIT AND COUNTY JURIES REQUIRED BY  
 STATUTE  
 FROM GENERAL REVENUE FUND . . . . . 11,700,000

801 SPECIAL CATEGORIES  
 LEGAL REPRESENTATION FOR DEPENDENT  
 CHILDREN WITH SPECIAL NEEDS  
 FROM GENERAL REVENUE FUND . . . . . 2,415,500  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,201,500

Funds in Specific Appropriation 801 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

802 SPECIAL CATEGORIES  
 PAYMENTS FOR QUALIFIED TRANSPORTATION  
 BENEFITS PROGRAM  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 400,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

803 SPECIAL CATEGORIES  
 PUBLIC DEFENDER DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 23,088,034

Funds in Specific Appropriation 803 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	774,114
3rd Judicial Circuit.....	185,078
4th Judicial Circuit.....	1,515,394
5th Judicial Circuit.....	1,335,206
6th Judicial Circuit.....	1,716,049
7th Judicial Circuit.....	847,951
8th Judicial Circuit.....	569,810
9th Judicial Circuit.....	1,824,858
10th Judicial Circuit.....	914,630
11th Judicial Circuit.....	4,013,169
12th Judicial Circuit.....	802,485
13th Judicial Circuit.....	2,201,456
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,705,936
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	1,044,480

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

804 SPECIAL CATEGORIES  
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE  
 FROM GENERAL REVENUE FUND . . . . . 14,772,188  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 6,671,528

Funds in Specific Appropriation 804 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

Admission of Inmate to Mental Health Facility.....	300
Adult Protective Services Act - Ch. 415, F.S.....	500
Baker Act/Mental Health - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
Civil Appeals.....	400
Dependency - Up to 1 Year.....	1,450
Dependency - Each Year after 1st Year.....	700
Dependency - No Petition Filed or Dismissed at Shelter....	200
Dependency Appeals.....	1,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Developmentally Disabled Adult - Ch. 393, F.S.....	400
Emancipation - Section 743.015, F.S.....	400
Guardianship - Emergency - Ch. 744, F.S.....	400
Guardianship - Ch. 744, F.S.....	400
Marchman Act/Substance Abuse - Ch. 397, F.S.....	300
Medical Procedures - Section 394.459(3), F.S.....	400
Parental Notification of Abortion Act.....	400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year.....	1,800
Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year.....	700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year.....	1,800
Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year.....	700
Termination of Parental Rights Appeals.....	3,500
Tuberculosis - Ch. 392, F.S.....	300
805 SPECIAL CATEGORIES	
OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND . . . . .	1,402,078
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	315,200
806 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	42,878
807 SPECIAL CATEGORIES	
OFFICES OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL CAPITAL REPRESENTATION DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND . . . . .	500,000
808 SPECIAL CATEGORIES	
POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS	
FROM GENERAL REVENUE FUND . . . . .	1,338,310
809 SPECIAL CATEGORIES	
ATTORNEY PAYMENTS OVER FLAT FEE	
FROM GENERAL REVENUE FUND . . . . .	10,667,589
810 SPECIAL CATEGORIES	
CRIMINAL CONFLICT CASE COSTS	
FROM GENERAL REVENUE FUND . . . . .	35,539,539

Funds in Specific Appropriation 810 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 810, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
Capital - 1st Degree Murder (Lead Counsel).....	25,000
Capital - 1st Degree Murder (Co-Counsel).....	25,000
Capital - 1st Degree Murder (Non-Death).....	15,000
Capital Sexual Battery.....	4,000
Capital Appeals.....	9,000
Contempt Proceedings.....	500
Criminal Traffic.....	500
Extradition.....	625
Felony - Life.....	5,000
Felony - Life (RICO).....	9,000
Felony - Noncapital Murder.....	15,000
Felony - Punishable By Life.....	2,500
Felony - Punishable By Life (RICO).....	6,000

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Felony 1st Degree.....	1,875
Felony 1st Degree (RICO).....	5,000
Felony 2nd Degree.....	1,250
Felony 3rd Degree.....	935
Felony or Misdemeanor - No Information Filed.....	500
Felony Appeals.....	1,875
Juvenile Delinquency - 1st Degree Felony.....	1,500
Juvenile Delinquency - 2nd Degree Felony.....	1,250
Juvenile Delinquency - 3rd Degree Felony.....	1,000
Juvenile Delinquency - Felony Life.....	2,000
Juvenile Delinquency - Misdemeanor.....	750
Juvenile Delinquency - Direct File or No Petition Filed...	500
Juvenile Delinquency Appeals.....	1,250
Misdemeanor.....	500
Misdemeanor Appeals.....	935
Violation of Probation - Felony (Includes VOCC).....	625
Violation of Probation - Misdemeanor (Includes VOCC).....	375
Violation of Probation (VOCC) Juvenile Delinquency.....	500

Funds for costs and related expenses to be paid through Specific Appropriations 804 and 810 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
  - 10 business day delivery: \$5.95 per page
  - 5 business day delivery: \$7.95 per page
  - 24 hours delivery: \$10.95 per page
  - Additional copies: \$2.00 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
  - 10 business day delivery: \$7.95 per page
  - 5 business day delivery: \$10.95 per page
  - 24 hours delivery: \$13.95 per page
  - Copies (when original previously ordered): \$2.00 per page
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.
5. Video Services: \$150 per hour per location with two-hour minimum.

811 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND . . . . .	11,266,646

Funds in Specific Appropriation 811 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	666,706
2nd Judicial Circuit.....	354,528
3rd Judicial Circuit.....	131,845
4th Judicial Circuit.....	486,963
5th Judicial Circuit.....	366,278
6th Judicial Circuit.....	659,673
7th Judicial Circuit.....	496,382
8th Judicial Circuit.....	249,638
9th Judicial Circuit.....	522,779
10th Judicial Circuit.....	325,304
11th Judicial Circuit.....	2,329,625

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12th Judicial Circuit.....	294,008
13th Judicial Circuit.....	627,144
14th Judicial Circuit.....	124,256
15th Judicial Circuit.....	781,056
16th Judicial Circuit.....	96,530
17th Judicial Circuit.....	1,392,806
18th Judicial Circuit.....	397,430
19th Judicial Circuit.....	285,125
20th Judicial Circuit.....	678,570

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

812 SPECIAL CATEGORIES  
 CAPITAL RESENTENCING DUE PROCESS FUNDING  
 FROM GENERAL REVENUE FUND . . . . . 250,000

Funds in Specific Appropriation 812 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

813 SPECIAL CATEGORIES  
 STATE ATTORNEY AND PUBLIC DEFENDER  
 TRAINING  
 FROM GENERAL REVENUE FUND . . . . . 33,529

814 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 600

815 SPECIAL CATEGORIES  
 DUE PROCESS CONTINGENCY FUND  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

816 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 24,238

817 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM GENERAL REVENUE FUND . . . . . 26,230

817A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 1,500,000

The nonrecurring funds in Specific Appropriation 817A are provided for the Hillsborough County Clerk Records Center (HF 2623).



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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	128,356,004	
FROM TRUST FUNDS . . . . .		9,323,913
TOTAL POSITIONS . . . . .	103.50	
TOTAL ALL FUNDS . . . . .		137,679,917

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 818 through 825 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE	44,324,001	
818 SALARIES AND BENEFITS POSITIONS	789.00	
FROM GENERAL REVENUE FUND . . . . .	59,513,832	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,616,986
819 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,495,923	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		751,204
820 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND . . . . .	1,045,656	

From the funds in Specific Appropriation 820, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

821 SPECIAL CATEGORIES		
OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	4,861,484	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		370,690
822 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	743,923	
823 SPECIAL CATEGORIES		
GUARDIAN AD LITEM ATTORNEY TRAINING		
FROM GENERAL REVENUE FUND . . . . .	225,000	

Funds in Specific Appropriation 823 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

824 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	192,196	
825 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	165,560	

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND . . . . .	68,243,574	
FROM TRUST FUNDS . . . . .		5,738,880
TOTAL POSITIONS . . . . .	789.00	
TOTAL ALL FUNDS . . . . .		73,982,454

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 826 through 977. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 849, 890, 905, 920, 935, 950, and 971, \$2,945,052 is provided to prosecute insurance fraud cases and \$850,429 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	384,315
Ninth Judicial Circuit (5 positions).....	661,499
Eleventh Judicial Circuit (5 positions).....	956,745
Thirteenth Judicial Circuit (2 positions).....	233,174
Fifteenth Judicial Circuit (2 positions).....	245,530
Seventeenth Judicial Circuit (2 positions).....	245,530
Twentieth Judicial Circuit (2 positions).....	218,259

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	207,958
Thirteenth Judicial Circuit (2 positions).....	194,061
Fifteenth Judicial Circuit (2 positions).....	224,205
Seventeenth Judicial Circuit (2 positions).....	224,205

Beginning July 1, 2026, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office contingent upon provision by each state attorney's office of the previous quarter's reporting of required information pursuant to a fully executed Memorandum of Understanding between the Department of Financial Services and each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; the current status of each case; the number of allotted positions filled during the quarter; and the percentage of time each filled position's workload was dedicated to insurance fraud or workers' compensation insurance fraud matters.

The Department of Financial Services shall determine if case activity warrants the continued release of funds, and shall not release funds for a position that was vacant or for which funds were utilized on services other than the prosecution of insurance fraud and workers' compensation insurance fraud during the quarter, and shall prorate the release of funds for positions that were filled for only a portion of the quarter.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,685,383	
826	SALARIES AND BENEFITS	POSITIONS	242.00
	FROM GENERAL REVENUE FUND . . . . .		20,684,281
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		2,554,591
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,321,391
827	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		25,811
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		390,081
829	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .		526,288
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		30,000

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,215
830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		105,190
831	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,404	
832	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	14,562	
833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	47,850	5,432 1,562
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,314,196	5,409,462
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	242.00	26,723,658
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,251,673	
834	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	119.00 12,266,689	731,629 905 1,128,394
835	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	24,576	201,768
836	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	39,129	490,129 50,000 71,519
837	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		119,770
838	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	2,000	15,675
839	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,000

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840	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,757	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,193
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,356,151	
	FROM TRUST FUNDS . . . . .		2,816,994
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		15,173,145

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,363,088

841	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND . . . . .		6,944,294	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			859,962
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			289,439
842	OTHER PERSONAL SERVICES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			66,609
844	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	124,842		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			28,786
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			46,701
845	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			111,955
846	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	8,034		
847	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	19,000		
848	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	13,987		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			1,572
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			520
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	7,110,157		
	FROM TRUST FUNDS . . . . .			1,405,544
	TOTAL POSITIONS . . . . .	69.00		
	TOTAL ALL FUNDS . . . . .			8,515,701

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 25,877,479

849	SALARIES AND BENEFITS	POSITIONS	334.00	
	FROM GENERAL REVENUE FUND . . . . .		32,602,677	

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	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,895,630
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,424,999
850	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	146,388	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		57,049
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,425
852	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		748,271
853	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		30,008
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		610,800
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		61,845
854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		214,375
855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	11,404	
856	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,150	
857	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	70,850	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		7,269
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,416
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	33,116,731	
	FROM TRUST FUNDS . . . . .		7,089,087
	TOTAL POSITIONS . . . . .	334.00	
	TOTAL ALL FUNDS . . . . .		40,205,818
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,257,565	
858	SALARIES AND BENEFITS POSITIONS	246.00	
	FROM GENERAL REVENUE FUND . . . . .	23,244,191	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,218,950
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,037,032
859	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	75,264	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		342,707
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		208,981

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861	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	403,895		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		61,250	
862	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		150,862	
863	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	10,740		
864	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	80,872		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		16,000	
865	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	45,510		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		8,996	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	23,860,472		
	FROM TRUST FUNDS . . . . .		6,044,778	
	TOTAL POSITIONS . . . . .	246.00		
	TOTAL ALL FUNDS . . . . .		29,905,250	
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	34,670,091		
866	SALARIES AND BENEFITS	POSITIONS	482.00	
	FROM GENERAL REVENUE FUND . . . . .		42,210,784	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		4,813,637	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		5,610,654	
867	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	59,973		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		141,311	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		134,676	
869	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	556,067		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		732,453	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		454,866	
870	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		120,363	
871	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	32,724		
872	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	2,520		

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873	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	906	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		98,450
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,173
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	42,862,974	
	FROM TRUST FUNDS . . . . .		12,118,583
	TOTAL POSITIONS . . . . .	482.00	
	TOTAL ALL FUNDS . . . . .		54,981,557
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,135,890	
874	SALARIES AND BENEFITS POSITIONS	202.00	
	FROM GENERAL REVENUE FUND . . . . .	24,914,298	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,148,365
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		39
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,019,325
875	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,770	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		76,640
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,351
877	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	393,474	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		118,874
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
878	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		78,169
879	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	42,964	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,380
880	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,381	
881	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	55,725	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,177
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		691

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TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 25,459,612  
 FROM TRUST FUNDS . . . . . 4,508,011  
 TOTAL POSITIONS . . . . . 202.00  
 TOTAL ALL FUNDS . . . . . 29,967,623

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,337,603

882 SALARIES AND BENEFITS POSITIONS 126.00  
 FROM GENERAL REVENUE FUND . . . . . 13,050,728  
 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 1,323,371  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 211,533  
 883 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 37,920  
 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 60,863  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 35,607  
 885 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 176,761  
 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 74,396  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,040  
 886 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 28,021  
 887 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 8,506  
 888 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 7,306  
 889 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 31,344  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,114

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 13,281,221  
 FROM TRUST FUNDS . . . . . 1,769,289  
 TOTAL POSITIONS . . . . . 126.00  
 TOTAL ALL FUNDS . . . . . 15,050,510

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 28,345,476

890 SALARIES AND BENEFITS POSITIONS 393.50  
 FROM GENERAL REVENUE FUND . . . . . 38,084,655  
 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 2,253,992  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,853,876  
 891 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 154,068



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	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		302,839
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		251,051
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,039
892	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	682,855	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		279,234
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,966
893	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		117,892
894	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	27,662	
895	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	55,416	
896	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,856	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		86,279
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,376
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	39,006,512	
	FROM TRUST FUNDS . . . . .		5,363,573
	TOTAL POSITIONS . . . . .	393.50	
	TOTAL ALL FUNDS . . . . .		44,370,085
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,570,412	
897	SALARIES AND BENEFITS POSITIONS	221.00	
	FROM GENERAL REVENUE FUND . . . . .	18,674,196	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,513,391
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,954,569
898	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,229	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		220,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		38,000
900	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		225,000
901	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		234,914

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902	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,665	
903	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,883	11,000
904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	39,986	7,547 5,883
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	18,994,638	
	FROM TRUST FUNDS . . . . .		9,710,304
	TOTAL POSITIONS . . . . .	221.00	
	TOTAL ALL FUNDS . . . . .		28,704,942
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	91,465,949	
905	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,283.00 79,886,571	4,859,386 41,117,862 76,487 7,532,456
906	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	122,991	261,824 100,185 20,000
908	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,484,946	1,424,069 4,773,578 200,020 203,700 2,861,531
909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . .		278,987 148,676
910	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	23,000	

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911	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	197,138	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		26,082
	FROM CHILD SUPPORT TRUST FUND . . . . .		82,698
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	81,714,646	
	FROM TRUST FUNDS . . . . .		63,967,541
	TOTAL POSITIONS . . . . .	1,283.00	
	TOTAL ALL FUNDS . . . . .		145,682,187
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,869,465	
912	SALARIES AND BENEFITS POSITIONS	199.00	
	FROM GENERAL REVENUE FUND . . . . .	18,230,741	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,742,147
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,751,854
913	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		81,314
915	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	352,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		224,785
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		98,035
916	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		66,890
917	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,361	
918	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,267	
919	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	38,649	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,745
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,061
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	18,649,156	
	FROM TRUST FUNDS . . . . .		3,969,831
	TOTAL POSITIONS . . . . .	199.00	
	TOTAL ALL FUNDS . . . . .		22,618,987

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	25,332,694	
920	SALARIES AND BENEFITS	POSITIONS	297.00
	FROM GENERAL REVENUE FUND		32,822,405
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,916,515
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,077,676
921	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		59,360
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		144,580
922	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		377,790
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		103,510
923	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		94,668
924	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		15,427
925	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		580
926	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		80,254
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,235
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	33,275,562	
	FROM TRUST FUNDS		6,419,438
	TOTAL POSITIONS	297.00	
	TOTAL ALL FUNDS		39,695,000

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,668,189	
927	SALARIES AND BENEFITS	POSITIONS	122.00
	FROM GENERAL REVENUE FUND		11,444,736
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,243,986
	FROM GRANTS AND DONATIONS TRUST		
	FUND		711,639
928	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		10,268
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		237,179
930	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		241,412
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		12,518

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,000
931	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		56,966
932	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		6,292
933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		15,048
934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	441	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		27,547
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,310
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,706,849	
	FROM TRUST FUNDS . . . . .		2,326,485
	TOTAL POSITIONS . . . . .	122.00	
	TOTAL ALL FUNDS . . . . .		14,033,334
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	25,215,291	
935	SALARIES AND BENEFITS POSITIONS	328.00	
	FROM GENERAL REVENUE FUND . . . . .	33,591,977	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,374,211
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		915,047
936	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	77,136	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		250,976
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		47,574
938	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	301,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		126,608
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,000
939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		369,848
940	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		7,500
941	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,000
942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	67,938	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,972
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,378
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	34,059,314	
	FROM TRUST FUNDS . . . . .		5,409,243
	TOTAL POSITIONS . . . . .	328.00	
	TOTAL ALL FUNDS . . . . .		39,468,557
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,799,574	
943	SALARIES AND BENEFITS POSITIONS	57.00	
	FROM GENERAL REVENUE FUND . . . . .	6,173,706	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		642,254
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		603,206
944	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	16,067	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		78,888
945	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,509
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		106,514
946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		10,730
947	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,041	
948	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,000
949	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		14,909

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 6,335,478  
 FROM TRUST FUNDS . . . . . 1,515,010  
  
 TOTAL POSITIONS . . . . . 57.00  
 TOTAL ALL FUNDS . . . . . 7,850,488

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 38,793,508

950 SALARIES AND BENEFITS POSITIONS 499.50  
 FROM GENERAL REVENUE FUND . . . . . 51,164,308  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,166,682  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 4,295,856

951 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 126,652  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 311,092  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 78,278

952 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 889,116  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 816,244  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 354,837

953 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 112,583  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 157,976

954 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 23,491  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,510

955 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 121,483  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 4,000

956 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 105,400  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 5,420  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 4,867

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 52,543,033  
 FROM TRUST FUNDS . . . . . 8,197,762  
  
 TOTAL POSITIONS . . . . . 499.50  
 TOTAL ALL FUNDS . . . . . 60,740,795

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	20,896,009	
957	SALARIES AND BENEFITS	POSITIONS	278.00
	FROM GENERAL REVENUE FUND		27,148,684
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,885,632
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,456,826
958	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		26,035
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		20,732
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,977
960	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		410,738
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,924
961	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		90,140
962	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		9,587
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,514
963	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		5,130
964	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		58,230
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,141
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,057
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND		27,658,404
	FROM TRUST FUNDS		4,579,402
	TOTAL POSITIONS		278.00
	TOTAL ALL FUNDS		32,237,806

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	12,104,197	
965	SALARIES AND BENEFITS	POSITIONS	165.00
	FROM GENERAL REVENUE FUND		14,354,034
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,988,552
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,243,824
966	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		231,772



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		19,588
967	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		61,526
968	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	5,578	
969	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,454	
970	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	31,091	5,282 1,114
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,625,929	
	FROM TRUST FUNDS . . . . .		5,319,886
	TOTAL POSITIONS . . . . .	165.00	
	TOTAL ALL FUNDS . . . . .		19,945,815
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	22,960,086	
971	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	298.50 28,167,939	1,562,189 5,767,505
972	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	48,560	81,849
974	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	470,374	94,087 42,944
975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		134,275
976	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,524	
977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	59,799	4,165 6,838

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	28,769,196	
FROM TRUST FUNDS . . . . .		7,693,852
TOTAL POSITIONS . . . . .	298.50	
TOTAL ALL FUNDS . . . . .		36,463,048

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 978 through 1125. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,278,658	
978	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND . . . . .		11,950,425
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		329,402
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,952,386
979	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		60,785
981	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	191,206	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		231,265
982	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		95,432
983	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,770	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,770
984	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,331	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		493
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,253

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 12,195,001  
 FROM TRUST FUNDS . . . . . 2,678,286  
  
 TOTAL POSITIONS . . . . . 126.00  
 TOTAL ALL FUNDS . . . . . 14,873,287

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,244,575

985 SALARIES AND BENEFITS POSITIONS 88.00  
 FROM GENERAL REVENUE FUND . . . . . 8,812,731  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 256,666  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 458,838

986 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 27,527  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 157,710

987 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 83,837  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,677  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 40,000

988 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 37,663

989 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,067  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 5,000

990 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 18,928  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 334  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 574

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 8,946,090  
 FROM TRUST FUNDS . . . . . 958,462  
  
 TOTAL POSITIONS . . . . . 88.00  
 TOTAL ALL FUNDS . . . . . 9,904,552

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,891,580

991 SALARIES AND BENEFITS POSITIONS 34.00  
 FROM GENERAL REVENUE FUND . . . . . 3,986,157  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 339,304

992 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 260  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 104,711

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

994	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	73,392	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		66,031
995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		33,403
996	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	12,560	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		13,000
997	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	227	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		7,575
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,072,596	
	FROM TRUST FUNDS . . . . .		564,024
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		4,636,620
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,494,294	
998	SALARIES AND BENEFITS POSITIONS	156.00	
	FROM GENERAL REVENUE FUND . . . . .	16,586,194	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		382,425
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,242,025
999	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,958	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		155,589
1001	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	197,334	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,549
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
1002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		101,154
1003	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,305	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,305
1004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	32,599	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		729

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,872
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	16,844,390	
FROM TRUST FUNDS . . . . .		2,006,648
TOTAL POSITIONS . . . . .	156.00	
TOTAL ALL FUNDS . . . . .		18,851,038

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	9,443,739	
1005 SALARIES AND BENEFITS POSITIONS	127.00	
FROM GENERAL REVENUE FUND . . . . .	11,591,114	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,268,022
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,325,952
1006 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	10,000	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		38,325
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		254,070
1008 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	15,000	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,359
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		230,316
1009 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		28,798
1010 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	22,680	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,321
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,051
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	11,638,794	
FROM TRUST FUNDS . . . . .		3,177,214
TOTAL POSITIONS . . . . .	127.00	
TOTAL ALL FUNDS . . . . .		14,816,008

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	17,831,232	
1011 SALARIES AND BENEFITS POSITIONS	238.50	
FROM GENERAL REVENUE FUND . . . . .	22,607,687	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		985,807
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,419,327
1012 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	81,859	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		26,986

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1014	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	333,965		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			781,794
1015	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			105,194
1016	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			65,000
1017	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	48,181		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,405
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			2,562
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	23,071,692		
	FROM TRUST FUNDS . . . . .			3,388,075
	TOTAL POSITIONS . . . . .	238.50		
	TOTAL ALL FUNDS . . . . .			26,459,767
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	8,778,942		
1018	SALARIES AND BENEFITS		107.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND . . . . .	12,490,461		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			200,976
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			785,261
1019	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	31		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			29,043
1020	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	76,731		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			135,000
1021	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			24,610
1022	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	14,589		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			14,589
1023	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	24,451		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			288
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,663

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TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 12,606,263  
 FROM TRUST FUNDS . . . . . 1,191,430  
  
 TOTAL POSITIONS . . . . . 107.00  
 TOTAL ALL FUNDS . . . . . 13,797,693

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 5,742,478

1024 SALARIES AND BENEFITS POSITIONS 74.00  
 FROM GENERAL REVENUE FUND . . . . . 8,078,838  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 20,644  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 724,041

1025 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 13,234  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 20,745

1026 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 102,968  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 65,000

1027 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 22,483

1028 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 4,751

1029 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 15,622  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,298

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 8,210,662  
 FROM TRUST FUNDS . . . . . 863,962  
  
 TOTAL POSITIONS . . . . . 74.00  
 TOTAL ALL FUNDS . . . . . 9,074,624

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,388,580

1030 SALARIES AND BENEFITS POSITIONS 214.00  
 FROM GENERAL REVENUE FUND . . . . . 21,918,549  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 897,559  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 2,426,490

1031 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 49,917  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 53,726

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1032	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	245,344	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		150,000
1033	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		37,782
1034	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,000
1035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	44,057	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,452
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,282
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	22,257,867	
	FROM TRUST FUNDS . . . . .		3,577,291
	TOTAL POSITIONS . . . . .	214.00	
	TOTAL ALL FUNDS . . . . .		25,835,158
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,488,041	
1036	SALARIES AND BENEFITS POSITIONS 106.00 FROM GENERAL REVENUE FUND . . . . .	11,870,844	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		714,802
1037	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,918	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		103,726
1038	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	7,237	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		335,000
1039	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		35,824
1040	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,132
1041	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	441	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		27,415



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TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 11,902,440  
 FROM TRUST FUNDS . . . . . 1,219,899  
 TOTAL POSITIONS . . . . . 106.00  
 TOTAL ALL FUNDS . . . . . 13,122,339

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 32,004,110

1042 SALARIES AND BENEFITS POSITIONS 370.00  
 FROM GENERAL REVENUE FUND . . . . . 41,594,200  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,158,979  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,884,241

1043 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,861  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 72,608  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 119,285

1044 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 185,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 10,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 325,000

1045 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 184,473

1046 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,333  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,333

1047 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 82,355  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,851  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 2,292

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 41,888,749  
 FROM TRUST FUNDS . . . . . 4,761,062  
 TOTAL POSITIONS . . . . . 370.00  
 TOTAL ALL FUNDS . . . . . 46,649,811

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,464,748

1048 SALARIES AND BENEFITS POSITIONS 97.50  
 FROM GENERAL REVENUE FUND . . . . . 9,340,152  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,788,918  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 968,484

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1049	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,574	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		49,748
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		5,186
1050	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	184,369	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		10,000
1051	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,782
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		117,377
1052	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,902	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		780
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,448
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,563,997	
	FROM TRUST FUNDS . . . . .		3,238,795
	TOTAL POSITIONS . . . . .	97.50	
	TOTAL ALL FUNDS . . . . .		12,802,792
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	17,190,284	
1053	SALARIES AND BENEFITS	210.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	21,215,790	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,213,049
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,795,345
1054	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	127,629	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		36,304
1055	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	381,876	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		119,288
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		411,976
1056	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		54,048
1057	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,835	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,835

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1058 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 51,343

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 21,728,130  
 FROM TRUST FUNDS . . . . . 4,684,188  
  
 TOTAL POSITIONS . . . . . 210.00  
 TOTAL ALL FUNDS . . . . . 26,412,318

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 5,322,977

1059 SALARIES AND BENEFITS POSITIONS 67.00  
 FROM GENERAL REVENUE FUND . . . . . 7,058,524  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 73,969  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 954,965

1060 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 14,893  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 205,826

1061 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 86,782  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 15,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 172,000

1062 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 17,510

1063 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 2,855

1064 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 13,323  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 185  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,659

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,173,522  
 FROM TRUST FUNDS . . . . . 1,443,969  
  
 TOTAL POSITIONS . . . . . 67.00  
 TOTAL ALL FUNDS . . . . . 8,617,491

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 14,671,413

1065 SALARIES AND BENEFITS POSITIONS 177.00  
 FROM GENERAL REVENUE FUND . . . . . 18,974,933

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		178,222
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,677,389
1066	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		32,085
1067	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		147,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		299,174
1068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		52,399
1069	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		9,375
1070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . .		460
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		43,549
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	19,094,036	
	FROM TRUST FUNDS . . . . .		3,439,653
	TOTAL POSITIONS . . . . .	177.00	
	TOTAL ALL FUNDS . . . . .		22,533,689
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,088,222	
1071	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	35.00	4,333,539
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		145,992
1072	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	7,227	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,745
1073	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		40,000
1074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		6,385
1075	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		6,520

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1076 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 9,377

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,426,782  
 FROM TRUST FUNDS . . . . . 242,019  
  
 TOTAL POSITIONS . . . . . 35.00  
 TOTAL ALL FUNDS . . . . . 4,668,801

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 18,317,905

1077 SALARIES AND BENEFITS POSITIONS 223.00  
 FROM GENERAL REVENUE FUND . . . . . 23,499,315  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,251,125  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,777,491

1078 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 85,319  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 51,863  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 103,726

1079 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 134,365  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 200,000

1080 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 56,101

1081 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,812  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 3,812

1082 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 48,759  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 635  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 766

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 23,771,570  
 FROM TRUST FUNDS . . . . . 3,445,519  
  
 TOTAL POSITIONS . . . . . 223.00  
 TOTAL ALL FUNDS . . . . . 27,217,089

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 9,981,125

1083 SALARIES AND BENEFITS POSITIONS 113.00  
 FROM GENERAL REVENUE FUND . . . . . 11,499,224

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		377,830
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,000,471
1084	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	113,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		152,759
1086	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	373,704	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		121,296
1087	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		28,951
1088	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,236
1089	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	22,202	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		920
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,480
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,008,399	
	FROM TRUST FUNDS . . . . .		2,694,943
	TOTAL POSITIONS . . . . .	113.00	
	TOTAL ALL FUNDS . . . . .		14,703,342
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,549,785	
1090	SALARIES AND BENEFITS POSITIONS	78.00	
	FROM GENERAL REVENUE FUND . . . . .	7,818,687	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		650,279
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,278,058
1091	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,067	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,261
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		62,236
1092	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	15,202	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		499,800
1093	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		29,460

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			1,640
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	15,282		933 3,134
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	7,875,238		
	FROM TRUST FUNDS . . . . .			2,532,801
	TOTAL POSITIONS . . . . .	78.00		
	TOTAL ALL FUNDS . . . . .			10,408,039
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	10,906,757		
1096	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	137.00 13,034,733		2,779,645 1,129,825
1097	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	15,660		20,745 134,844
1098	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	183,882		168,092
1099	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			51,389
1100	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	12,730		12,730
1101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	25,719		3,626 2,497

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 13,272,724  
 FROM TRUST FUNDS . . . . . 4,303,393  
  
 TOTAL POSITIONS . . . . . 137.00  
 TOTAL ALL FUNDS . . . . . 17,576,117

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,248,660  
  
 1102 SALARIES AND BENEFITS POSITIONS 35.00  
 FROM GENERAL REVENUE FUND . . . . . 4,571,935  
  
 1103 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 21,901  
  
 1104 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 68,971  
  
 1105 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,535  
  
 1106 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 7,862  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,673,204  
  
 TOTAL POSITIONS . . . . . 35.00  
 TOTAL ALL FUNDS . . . . . 4,673,204

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,056,901  
  
 1107 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 4,479,721  
  
 1108 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 18,028  
  
 1109 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 56,907  
  
 1110 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 6,840  
  
 1111 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 7,415  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,568,911  
  
 TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 4,568,911



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,478,913	
1112	SALARIES AND BENEFITS	POSITIONS	46.00
	FROM GENERAL REVENUE FUND . . . . .		6,459,969
1113	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		755,116
1114	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .		144,849
1115	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		2,568
1116	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		11,233
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		7,373,735
	TOTAL POSITIONS . . . . .	46.00	
	TOTAL ALL FUNDS . . . . .		7,373,735

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,868,097	
1117	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM GENERAL REVENUE FUND . . . . .		2,625,225
1118	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		518
1119	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .		7,161
1120	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		4,493
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		2,637,397
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		2,637,397

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,924,694	
1121	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM GENERAL REVENUE FUND . . . . .		5,328,782
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		175,904
1122	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		58,683

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1123	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	44,974		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			150,000
1124	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			660
1125	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	8,311		
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	5,382,067		
	FROM TRUST FUNDS . . . . .			385,247
	TOTAL POSITIONS . . . . .	37.00		
	TOTAL ALL FUNDS . . . . .			5,767,314

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	1,943,857		
1126	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND . . . . .		2,796,934	
1127	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND . . . . .	860,199		
1128	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	339,306		
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND . . . . .			124,796
1129	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	3,307		
1130	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	1,000		
1131	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	5,385		
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL				
COUNSEL				
	FROM GENERAL REVENUE FUND . . . . .	4,006,131		
	FROM TRUST FUNDS . . . . .			124,796
	TOTAL POSITIONS . . . . .	24.00		
	TOTAL ALL FUNDS . . . . .			4,130,927

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 3,556,788

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1132	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,100,132	
1133	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	83,139	
1134	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	365,002	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		300,000
		. . . . .		
1135	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	683,259	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		133,742
		. . . . .		
1136	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		6,768
		. . . . .		
1137	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
1138	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	9,435	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND	. . . . .	6,241,342	
	FROM TRUST FUNDS	. . . . .		440,510
	TOTAL POSITIONS	. . . . .	39.00	
	TOTAL ALL FUNDS	. . . . .		6,681,852

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,965,921

1139	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,079,349	
1140	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	25,890	
1141	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	315,621	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		333,877
		. . . . .		
1142	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	673,096	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		135,000
		. . . . .		
1143	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		5,510
		. . . . .		
1144	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	702	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,415	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND . . . . .	5,102,073	
	FROM TRUST FUNDS . . . . .		474,387
	TOTAL POSITIONS . . . . .	31.00	
	TOTAL ALL FUNDS . . . . .		5,576,460

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	10,926,742	
1146	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	137.00 14,201,675	1,567,767
1147	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	277,908	
1148	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	1,463,454	60,000 75,000
1149	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	40,906	
1150	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,088,765	20,129
1151	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	57,228	
1152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	27,846	3,299

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST  
 FROM GENERAL REVENUE FUND . . . . . 17,157,782  
 FROM TRUST FUNDS . . . . . 1,726,195  
  
 TOTAL POSITIONS . . . . . 137.00  
 TOTAL ALL FUNDS . . . . . 18,883,977

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 11,234,444

1153 SALARIES AND BENEFITS POSITIONS 132.50  
 FROM GENERAL REVENUE FUND . . . . . 13,780,775  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,397,639

1154 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 133,857

1155 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 2,108,360  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 274,725

1156 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 41,929

1157 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL DUE PROCESS  
 COSTS  
 FROM GENERAL REVENUE FUND . . . . . 524,657  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 30,000  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 75,000

1158 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 49,816

1159 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 28,283  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,885

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND  
 FROM GENERAL REVENUE FUND . . . . . 16,667,677  
 FROM TRUST FUNDS . . . . . 2,779,249  
  
 TOTAL POSITIONS . . . . . 132.50  
 TOTAL ALL FUNDS . . . . . 19,446,926

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 6,718,099

1160 SALARIES AND BENEFITS POSITIONS 76.50  
 FROM GENERAL REVENUE FUND . . . . . 8,717,397  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 859,003

1161 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 92,272

1162 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 515,696  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 69,742  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,596	
1164	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	670,291	145,020
1165	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,100	
1166	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,433	2,828
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		10,025,785	1,096,593
	TOTAL POSITIONS . . . . .	76.50	
	TOTAL ALL FUNDS . . . . .		11,122,378
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	10,741,228	
1167	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	131.00 13,617,264	1,888,495
1168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	77,759	
1169	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	2,448,089	220,406 40,980
1170	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	14,570	
1171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	33,147	
1172	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	1,137,865	
1173	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,682	
1174	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17,725	2,596

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH		
FROM GENERAL REVENUE FUND . . . . .	17,354,101	
FROM TRUST FUNDS . . . . .		2,152,477
TOTAL POSITIONS . . . . .	131.00	
TOTAL ALL FUNDS . . . . .		19,506,578
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
APPROVED SALARY RATE	8,444,686	
1175 SALARIES AND BENEFITS POSITIONS	104.00	
FROM GENERAL REVENUE FUND . . . . .	10,910,404	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,516,664
1176 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	146,068	
1177 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,800
1178 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNSEL OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	2,040,929	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		51,701
FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		100,000
1179 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	208,162	
1180 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
FROM GENERAL REVENUE FUND . . . . .	746,667	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,000
1181 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	12,000	
1182 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	21,762	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
FROM GENERAL REVENUE FUND . . . . .	14,085,992	
FROM TRUST FUNDS . . . . .		1,704,165
TOTAL POSITIONS . . . . .	104.00	
TOTAL ALL FUNDS . . . . .		15,790,157
TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	1,151,124,948	
FROM TRUST FUNDS . . . . .		241,992,120
TOTAL POSITIONS . . . . .	10,473.00	
TOTAL ALL FUNDS . . . . .		1,393,117,068
TOTAL APPROVED SALARY RATE . . . . .	799,483,729	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1183 through 1273A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1183 through 1273A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 8, 2027.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	77,963,763	
1183	SALARIES AND BENEFITS	POSITIONS	1,447.00
	FROM GENERAL REVENUE FUND		52,598,989
	FROM FEDERAL GRANTS TRUST FUND		1,482,903
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		57,092,028
1184	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		612,913
	FROM GRANTS AND DONATIONS TRUST		
	FUND		262,392
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,032,313
1185	EXPENSES		
	FROM GENERAL REVENUE FUND		2,062,584
	FROM FEDERAL GRANTS TRUST FUND		748,073
	FROM GRANTS AND DONATIONS TRUST		
	FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		4,878,517
	From the funds in Specific Appropriation 1185, \$332,451 in nonrecurring funds from the General Revenue Fund and \$332,451 in nonrecurring funds from the Shared County/State Juvenile Detention Trust Fund are provided for the replacement of uniforms for youthful offenders in secure detention facilities.		
1186	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,035
	FROM FEDERAL GRANTS TRUST FUND		144,220
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		49,941
1187	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		601,418
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,900,497
1188	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND		3,883,853
1189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,385,595



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	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,483,075
1190	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,228,512	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		11,166,006
1191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,810,038	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		3,511,467
1192	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		134,195
1193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	178,254	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,055
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		365,311
1194	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	2,562,434	
1195	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	41,280,861	

The nonrecurring funds in Specific Appropriation 1195 are provided for the construction of the new Broward Juvenile Detention Center.

TOTAL: DETENTION CENTERS			
FROM GENERAL REVENUE FUND . . . . .	119,358,850		
FROM TRUST FUNDS . . . . .			85,579,683
TOTAL POSITIONS . . . . .	1,447.00		
TOTAL ALL FUNDS . . . . .			204,938,533

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	45,317,870	
1197	SALARIES AND BENEFITS	POSITIONS	822.50
	FROM GENERAL REVENUE FUND . . . . .		62,642,622
1198	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	640,352	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		129,180
1199	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,664,251	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,841
1200	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
1201	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	4,100,716	

Funds in Specific Appropriation 1201 are provided for services to

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1201, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (HF 1482).

1202	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	895,035	
1203	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	36,545,239	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,217,336

From the funds in Specific Appropriation 1203, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

1204	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	234,381	
1205	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	254,465	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	111,982,061	
	FROM TRUST FUNDS . . . . .		3,553,357
	TOTAL POSITIONS . . . . .	822.50	
	TOTAL ALL FUNDS . . . . .		115,535,418

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	26,522,076	
1206	SALARIES AND BENEFITS	POSITIONS	493.00
	FROM GENERAL REVENUE FUND . . . . .		36,876,591
1207	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,160,581
1208	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		3,855,932
1209	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		5,000
1210	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	653,536	
1211	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,502,612	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		118,489
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		1,409,498

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1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,274,949	
1213	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	154,680	
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	157,405	
1215	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	80,825	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	64,722,111	1,527,987
	TOTAL POSITIONS . . . . .	493.00	
	TOTAL ALL FUNDS . . . . .		66,250,098

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,346,774

1217	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	177.00 16,200,782	867 369,058
1218	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	662,052	42,249 12,508
1219	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	2,629,814	140,119 200,000
1220	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
1221	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	1,159,285	
1222	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	6,406	
1223	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	967,571	100,000 100,000

From the funds in Specific Appropriation 1223, \$425,000 in nonrecurring funds from the General Revenue Fund is provided for the Juvenile Detention Electronic Tablet Initiative (HF 1078).

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1224	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	338,849	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		1,421,058
1225	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	265,998	
1226	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	56,523	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		3,973
1227	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	58,241	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,719
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	22,350,521	
	FROM TRUST FUNDS . . . . .		2,391,551
	TOTAL POSITIONS . . . . .	177.00	
	TOTAL ALL FUNDS . . . . .		24,742,072

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,196,355	
1228	SALARIES AND BENEFITS POSITIONS	59.50	
	FROM GENERAL REVENUE FUND . . . . .	5,598,299	
1229	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,363,078	
1230	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,000	
1231	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,486,855	
1232	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	852,816	

Funds in Specific Appropriation 1232 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1233	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	940,600	
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Funds in Specific Appropriation 1233 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

1234	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	11,673	
1235	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	13,315	

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1236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,368	
1237	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	718,534	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	12,024,538	
	TOTAL POSITIONS . . . . .	59.50	
	TOTAL ALL FUNDS . . . . .		12,024,538

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	7,019,299	
1238	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	121.50 10,396,307	
1239	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	71,217	
1240	EXPENSES FROM GENERAL REVENUE FUND . . . . .	657,770	
1241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	36,313	
1242	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	18,320	
1243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	41,115	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND . . . . .	11,221,042	
	TOTAL POSITIONS . . . . .	121.50	
	TOTAL ALL FUNDS . . . . .		11,221,042

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1244 through 1259, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee prior to implementing any change.

From the funds in Specific Appropriations 1244 through 1259, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also

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immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

MODERATE-RISK RESIDENTIAL COMMITMENT

1244	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	94,412	
1245	SPECIAL CATEGORIES		
	FLORIDA SCHOLARS ACADEMY		
	FROM GENERAL REVENUE FUND . . . . .	29,464,120	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,136,361
1246	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	151,473,215	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		650,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		7,018,002

From the funds in Specific Appropriation 1246, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1056). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contractable service providers effective July 1, 2026. The department shall report on the use and effectiveness of these initiatives by December 4, 2026. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor.

1247	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	55,392	
1248	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,081,767	
1249	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS, RENOVATIONS AND		
	IMPROVEMENTS TO MAJOR INSTITUTIONS		
	FROM GENERAL REVENUE FUND . . . . .	6,000,000	

The nonrecurring funds in Specific Appropriation 1249 are provided for the renovation of the Graceville residential commitment facility.

TOTAL:	MODERATE-RISK RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	188,168,906	
	FROM TRUST FUNDS . . . . .		10,804,363
	TOTAL ALL FUNDS . . . . .		198,973,269

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,310,308	
1251	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND . . . . .		9,681,270
1252	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		30,450
1253	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,086,149
1254	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		636,191

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1255	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,903,773	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		38,000,000
1256	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	109,176	
1257	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	40,020	
1258	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	51,614	
1259	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	773,614	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	48,312,257	
	FROM TRUST FUNDS . . . . .		38,000,000
	TOTAL POSITIONS . . . . .	89.00	
	TOTAL ALL FUNDS . . . . .		86,312,257

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,313,258	
1261	SALARIES AND BENEFITS	POSITIONS	20.00
	FROM GENERAL REVENUE FUND . . . . .	1,116,258	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		260,998
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		643,315
1262	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	125,533	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		306,361
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		161,492
1263	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	199,758	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		127,134
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		289,430
1264	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM JUVENILE CRIME PREVENTION AND		
	EARLY INTERVENTION TRUST FUND . . . . .		262,903
1265	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,200
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,200
1266	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	24,700,045	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,305,995

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1267 SPECIAL CATEGORIES  
 LEGISLATIVE INITIATIVES TO REDUCE AND  
 PREVENT JUVENILE CRIME  
 FROM GENERAL REVENUE FUND . . . . . 6,275,856

From the funds in Specific Appropriation 1267, \$3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMikids Gender Specific Prevention Programs..... 3,170,626  
 Pasco Association for Challenged Kids Summer Camp..... 34,738

From the funds in Specific Appropriation 1267, \$3,006,865 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Adolescent and Family Outpatient Program Continuity & Expansion (HF 1133)..... 125,000  
 City of West Park Youth Crime Prevention Program (HF 1867) 300,000  
 Florida Children's Initiative Recidivism Reduction and Prevention (HF 3478)..... 565,000  
 Juvenile Pre-Arrest Delinquency Citation Expansion- Teen Court of Sarasota, Inc. (HF 3799)..... 175,000  
 Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (HF 2936)..... 62,500  
 Pasco, Pinellas, & Hillsborough County Youth Advocate Program (HF 3127)..... 375,000  
 Rehabilitation of the Heart Workforce Training Program (HF 1606)..... 60,000  
 Seminole County Juvenile Drug Court (HF 1234)..... 282,500  
 Voices for Children Foundation - Delinquency Diversion Program for Children and Youth in Foster Care (HF 1983). 500,000  
 Wayne Provision: Career and Life Skills for Reentering Youth (HF 2058)..... 224,305  
 Youth & Police Initiative (YPI) Train-the-Trainer Model (HF 2344)..... 257,500  
 Youth Re-Entry and Workforces Readiness Program (HF 1286). 80,060

1268 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 32,631

1269 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 6,030,968  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,361,836  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,947,682

From the funds in Specific Appropriation 1269, \$2,733,686 in recurring funds from the General Revenue Fund is provided for a pilot program to serve youth who are dually involved in the delinquency and dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.

1270 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 45,051,698  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 250,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 10,018,791

From the funds in Specific Appropriation 1270, \$1,215,156 in recurring



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

funds from the General Revenue Fund is provided to contract for up to ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program. For Fiscal Year 2026-2027, the department may permit the contractor to expend no more than \$500,000 to make physical improvements to its facilities to make them secure.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1270, \$497,500 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (HF 2031). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families.

1271	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500
1272	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND . . . . .	1,031,509	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		843,491

From the funds in Specific Appropriation 1272, \$375,000 in nonrecurring funds from the General Revenue Fund is provided to the Prodigy Cultural Arts Program (HF 3435).

1273	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,971	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,686
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,569
1273A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,157,500	

The nonrecurring funds in Specific Appropriation 1273A are provided for the following fixed capital outlay appropriations projects:

	Camp Deep Pond Maintenance & Storage Structure (HF 2953)..	175,000	
	Critical Infrastructure Upgrades for Youth Crisis Center (HF 1483).....		232,500
	Hillsborough County Juvenile Assessment Center (JAC)		
	Facility Renovation (HF 2614).....	1,500,000	
	Pace Center for Girls Lee Building (HF 1840).....	800,000	
	Pace Center for Girls Manatee Building (HF 1366).....	1,250,000	
	St. Augustine Teen Center Boys & Girls Club (HF 1322).....	200,000	
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND . . . . .	88,731,727	
	FROM TRUST FUNDS . . . . .		23,797,583
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		112,529,310

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TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	666,872,013	
FROM TRUST FUNDS . . . . .		165,654,524
TOTAL POSITIONS . . . . .	3,229.50	
TOTAL ALL FUNDS . . . . .		832,526,537
TOTAL APPROVED SALARY RATE . . . . .	182,989,703	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,853,005	
1274 SALARIES AND BENEFITS POSITIONS	172.00	
FROM GENERAL REVENUE FUND . . . . .	4,813,148	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		268,888
FROM FEDERAL GRANTS TRUST FUND . . . . .		988,098
FROM OPERATING TRUST FUND . . . . .		11,312,117
1275 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	28,617	
FROM FEDERAL GRANTS TRUST FUND . . . . .		209,015
FROM OPERATING TRUST FUND . . . . .		79,738
1276 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	854,171	
FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		173,285
FROM OPERATING TRUST FUND . . . . .		603,808
1277 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM OPERATING TRUST FUND . . . . .		150,000
1278 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE		
GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,910,162
1279 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL		
UNITS OF GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,529,434
1280 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE		
NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500,000
1281 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
GRANT (JAG) PROGRAM - LOCAL UNITS OF		
GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND . . . . .		8,835,535
1282 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	12,616	
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,242
FROM OPERATING TRUST FUND . . . . .		250
1283 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	9,650	
1284 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM OPERATING TRUST FUND . . . . .		12,813

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1285	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	367,480	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,573
	FROM OPERATING TRUST FUND . . . . .		152,372
1286	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND . . . . .		500
1287	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
1288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,319	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		159,047
1289	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND . . . . .		2,000,000
1290	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
1291	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,500,000
1292	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,247,724
1293	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,100,000
1294	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	22,617	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,030
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,102
	FROM OPERATING TRUST FUND . . . . .		34,099
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,529,618	
	FROM TRUST FUNDS . . . . .		42,147,832
	TOTAL POSITIONS . . . . .	172.00	
	TOTAL ALL FUNDS . . . . .		48,677,450

AVIATION SERVICES

	APPROVED SALARY RATE	607,729	
1295	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM GENERAL REVENUE FUND . . . . .		676,487
1296	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,063,829	
1297	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	72,500	

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1298	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . .		787
1299	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND . . . . .	1,160,148	
1300	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	1,290,576	
1301	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,236	
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,264,776	787
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		4,265,563

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	7,771,736	
1302	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	110.00 2,938,619	9,482,222
1303	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		30,287
1304	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	198,053	491,729
1305	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		85,369
1306	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		30,500
1307	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		61,984
1308	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	7,360	42,100
1309	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		173,543
1310	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	17,160	64,944
1311	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		4,000

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1312	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,616	
	FROM OPERATING TRUST FUND . . . . .		29,177
TOTAL:	CAPITOL POLICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,165,808	
	FROM TRUST FUNDS . . . . .		10,495,855
	TOTAL POSITIONS . . . . .	110.00	
	TOTAL ALL FUNDS . . . . .		13,661,663

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	33,398,253	
1313	SALARIES AND BENEFITS POSITIONS	470.00	
	FROM GENERAL REVENUE FUND . . . . .	43,763,788	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		651,408
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,621
	FROM OPERATING TRUST FUND . . . . .		6,875,477
1314	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	66,041	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		177,146
1315	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	11,605,734	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,800,000
	FROM OPERATING TRUST FUND . . . . .		3,028,158

From the funds in Specific Appropriation 1315, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1315 for the purpose of processing rape kits.

1316	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID - CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		741,091
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1317	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	643,183	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,223,100
	FROM OPERATING TRUST FUND . . . . .		3,332,304
1318	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	168,960	
1319	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,808,433	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,687,721
	FROM OPERATING TRUST FUND . . . . .		500,000
1320	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	294,300	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		404,976
	FROM OPERATING TRUST FUND . . . . .		150,000
1321	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		78,031

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1322	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
1323	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	137,463	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		2,571
	FROM OPERATING TRUST FUND . . . . .		4,768
1324	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,319,552	
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,857,454	
	FROM TRUST FUNDS . . . . .		24,052,074
	TOTAL POSITIONS . . . . .	470.00	
	TOTAL ALL FUNDS . . . . .		85,909,528

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1325 through 1340, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1325 through 1340, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 64,808,060

1325	SALARIES AND BENEFITS	POSITIONS	733.00	
	FROM GENERAL REVENUE FUND . . . . .		79,797,721	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			229,386
	FROM OPERATING TRUST FUND . . . . .			14,942,203

From the funds provided in Specific Appropriations 1325, 1327, 1336, and 1340, the sum of \$962,904 from the General Revenue Fund, and ten positions with associated salary rate are provided to continue performing investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

1326	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	904,869	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		347,947
	FROM OPERATING TRUST FUND . . . . .		184,214
1327	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	16,609,033	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		835,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		500,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		4,948,858
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		300,000

From the funds provided in Specific Appropriation 1327 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for

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rewards leading to the capture of fugitives, if such funds are available.

1328	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	159,494	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		189,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		200,000
	FROM OPERATING TRUST FUND . . . . .		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		200,000
1329	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	1,480,915	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		600,000
	FROM OPERATING TRUST FUND . . . . .		1,500,000
1330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	15,000,000	
1331	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,571,163	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,329,600
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		25,000
	FROM OPERATING TRUST FUND . . . . .		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		100,000
1332	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,290,267	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672
	FROM OPERATING TRUST FUND . . . . .		500,000
1333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	44,210,905	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		620,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		300,000

From the funds in Specific Appropriation 1333, \$12,255,306 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Active Assailant Training (HF 2636).....	500,000
Active Hearing Protection for Florida Sheriffs (HF 1658)..	2,000,000
Aventura Public Safety Intelligence Center (HF 3328).....	260,625
Belle Isle Police Department Emergency Response Equipment Upgrade (HF 2267).....	175,000
Blue 4 Blue (HF 1971).....	75,000
Bowling Green Police Department Public Safety Equipment (HF 2254).....	60,300
Broward Sheriff's Office Rapid Response Program - RapidHit ID DNA Systems & Co-Responder (HF 2294).....	253,150
Cape Coral Rapid Emergency Response Vehicle (HF 2326).....	150,000
Capitol Complex/Area Drones as First Responders (DFR) Program (HF 3343).....	325,000
Capital Region Real Time Crime Center (CRRTCC) Equipment and Aviation Imaging System (HF 1693).....	513,000
Chipley Police Department Equipment Modernization (HF 2409).....	500,000
City of Bartow Police Emergency Rescue Vehicle (HF 3458)..	243,318
City of Bonifay - New Police Department (HF 2402).....	327,750
City of Bradenton Police Department Computer Aided Dispatch (CAD) upgrades (HF 1526).....	250,000
City of Dunedin High Water Rescue Vehicle (HF 1762).....	100,000
City of Fort Myers DNA Testing for Gun and Property Crime Reduction Initiative (HF 1796).....	250,000
City of Lauderhill Police Athletic League (PAL) and Youth Empowerment Initiative (HF 1561).....	90,000

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City of Palm Beach Gardens Public Safety Aerial Drone Support Project (HF 1782).....	62,500
City of Plantation - License Plate Readers (HF 1714).....	100,000
City of Sweetwater Public Safety Technology Upgrades (HF 3173).....	425,000
Columbia County Sheriff's Department Truck Purchase (HF 3715).....	62,000
Coral Springs Ballistic Film (HF 1060).....	100,000
Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative (HF 2161).....	375,000
Drones as First Responder Program 2.0 (DFR 2.0) (HF 2658)..	112,500
Florida City Police Department Technology Equipment Upgrades (HF 3387).....	160,100
Florida Law Enforcement Active Shooter Training (HF 2388)..	500,000
Florida Law Enforcement Partnership: Miccosukee Police Fleet Enhancement (HF 2528).....	242,500
Florida Law Enforcement Recruitment and Retention Grant Program (HF 1432).....	250,000
Hollywood Police Marine Public Safety Initiative (HF 1860)	93,950
Jacksonville Sheriff's Office - Drone First Responder Program (HF 1635).....	305,000
Miami Dade Sheriff's Office Law Enforcement Training Center Upgrades (HF 1642).....	62,500
Miami Dade Sheriff's Office Preventing Public Corruption (HF 2126).....	250,000
New Smyrna Beach Vehicle Threat Mitigation (HF 2184).....	399,779
North Palm Beach Police Department - Real-Time Crime Center (HF 1253).....	100,000
Palm Beach County Sheriff's Office Forensic Genetic Testing Phase 2 (HF 1531).....	312,500
Palmetto Police Department Dispatch Software (HF 2094)....	190,000
Port St. Lucie Smart City Policing - Drone as First Responder Program (HF 2761).....	375,000
Project Cold Case (HF 3701).....	125,000
Regional Hazardous Devices/Bomb Vehicle Retrofit (HF 3215)	349,146
Rio Vista and Lauderdale Harbors License Plate Readers Project (HF 3772).....	55,913
Sarasota High Water Rescue Vehicle (HF 1803).....	150,000
Satellite Beach - Law Enforcement / Fire Rescue Boat (HF 2657).....	175,000
Satellite Beach - Law Enforcement In-Car Cameras, Body Worn Cameras, and Electronic Control Devices (HF 2656)..	500,000
Senior Resource Alliance - Bringing the Lost Home (HF 2285).....	125,000
Southwest Florida INTERCEPT Task Force (Collier, Lee, and Hendry Counties) (HF 1548).....	450,000
St. Lucie County Unified Command Vehicle (HF 2311).....	562,500
Tampa Jewish Community Preventative Security Initiative (HF 2628).....	262,500
Tampa Police Department Drone Detection System (HF 2627)..	250,000
Town of Lady Lake Meridian Barricade Acquisition Project (HF 1247).....	175,000
Vero Beach Police Department Vehicle Barrier System (HF 2454).....	100,000
Washington County Sheriff's Office Emergency Management Trucks (HF 2444).....	60,000
Wilton Manors Transparency in Public Safety Project (HF 1559).....	100,000
Winter Park Vehicle Threat Mitigation (HF 1205).....	62,500

From the funds in Specific Appropriation 1333, \$3,000,000 in recurring funds from the General Revenue Fund is provided to the department for grants that provide funding for personnel, overtime, and technology relating to the reduction of internet crimes committed against children.

From the funds in Specific Appropriation 1333, \$25,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	552,543
Bradford County Sheriff's Office.....	858,176
Calhoun County Sheriff's Office.....	491,216
Columbia County Sheriff's Office.....	1,685,240
Desoto County Sheriff's Office.....	698,952



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Dixie County Sheriff's Office.....	814,881
Franklin County Sheriff's Office.....	659,604
Gadsden County Sheriff's Office.....	783,826
Gilchrist County Sheriff's Office.....	601,256
Glades County Sheriff's Office.....	490,396
Gulf County Sheriff's Office.....	310,643
Hamilton County Sheriff's Office.....	357,607
Hardee County Sheriff's Office.....	513,744
Hendry County Sheriff's Office.....	1,082,369
Highlands County Sheriff's Office.....	1,703,321
Holmes County Sheriff's Office.....	952,276
Jackson County Sheriff's Office.....	1,493,408
Jefferson County Sheriff's Office.....	435,058
Lafayette County Sheriff's Office.....	430,343
Levy County Sheriff's Office.....	1,336,260
Liberty County Sheriff's Office.....	699,496
Madison County Sheriff's Office.....	744,108
Okeechobee County Sheriff's Office.....	1,396,974
Putnam County Sheriff's Office.....	1,870,818
Suwannee County Sheriff's Office.....	964,145
Taylor County Sheriff's Office.....	494,538
Union County Sheriff's Office.....	454,552
Wakulla County Sheriff's Office.....	1,096,737
Washington County Sheriff's Office.....	913,246
Jackson County Board of County Commissioners.....	884,243
Gulf County Board of County Commissioners.....	136,898

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 5, 2026, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1334	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		100,000
1335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	557,024	
	FROM ADMINISTRATIVE TRUST FUND . . .		225,363
	FROM OPERATING TRUST FUND . . . . .		2,014,796
1336	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	547,085	
	FROM OPERATING TRUST FUND . . . . .		82,152
1337	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE		
	AND REPAIRS		
	FROM GENERAL REVENUE FUND . . . . .	792,874	
1338	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	117,000	
	FROM OPERATING TRUST FUND . . . . .		2,400
1340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	227,900	
	FROM OPERATING TRUST FUND . . . . .		36,271
1340A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	28,858,700	

The nonrecurring funds in Specific Appropriation 1340A are provided for the following fixed capital outlay appropriations projects:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Aventura Public Safety Intelligence Center (HF 3328).....	54,950	
Bay Harbor Islands Town Hall/Police Resilient Complex (HF 1288).....	450,000	
Charlotte County Sheriff's Warehouse (HF 3010).....	1,000,000	
Citrus County - Regional Public Safety Training Center (HF 2008).....	750,000	
City of Bonifay - New Police Department (HF 2402).....	100,000	
City of Hialeah - Real Time Operations Center (HF 2970)...	500,000	
City of Lighthouse Point Public Safety Improvement Project (HF 3420).....	112,500	
City of Mascotte Public Safety Enhancement: New Police Station Construction Project (HF 2095).....	500,000	
City of Palm Bay - Police Department Sgt. Frank Tobar Regional Tactical Training Building (HF 2061).....	450,000	
City of Perry Police Department Evidence Management and Security Facility (HF 3627).....	125,000	
City of Riviera Beach Law Enforcement Training Center (HF 2566).....	500,000	
Columbia County Jail Improvements Project (HF 3718).....	1,562,500	
DeSoto County Jail (HF 1928).....	200,000	
District 21 Medical Examiner Facility (HF 1388).....	1,325,000	
Dixie County Sheriff's Office Multipurpose Evidence Building - Phase 3 (HF 3638).....	618,750	
Gulf County Sheriff's Office Dispatch and Training Center (HF 3194).....	750,000	
Hardee County Courthouse Critical Hardening Safety Sally Port (HF 2582).....	1,250,000	
Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility (HF 2603).....	750,000	
Hillsborough County Sheriff's Office Regional Training and Leadership Center (HF 2617).....	5,000,000	
Holmes County Jail and Rehabilitation Expansion (HF 2399)...	1,000,000	
Kissimmee Police Evidence Room Expansion Project (HF 1289)	375,000	
Lantana Police Department Emergency Operations Renovation (HF 3279).....	210,000	
Madison County Sheriff's Office Consolidated Emergency Communications Center Relocation (HF 2979).....	500,000	
Martin County Sheriff's Office PRISM Public Safety First Mental Health Initiative (HF 1175).....	7,500,000	
Miami Dade Sheriff's Office Law Enforcement Training Center Upgrades (HF 1642).....	125,000	
North Lauderdale City Hall Security Improvements (HF 1718)	250,000	
Orange City Police Department and Incident Command Center (HF 1825).....	750,000	
St. Johns County Police Athletic League (PAL) Diamond of Dreams (HF 3039).....	375,000	
Town of Eatonville Public Safety Building Needs Assessment and Pre-Design Study (HF 2590).....	300,000	
Town of Lake Placid New Storm-Rated Police Department Request (HF 2259).....	400,000	
Volusia Sheriff's Office Consolidated Headquarters Complex (HF 1169).....	1,000,000	
Wilton Manors Transparency in Public Safety Project (HF 1559).....	75,000	
<b>TOTAL: INVESTIGATIVE SERVICES</b>		
FROM GENERAL REVENUE FUND . . . . .	196,124,950	
FROM TRUST FUNDS . . . . .		32,228,289
TOTAL POSITIONS . . . . .	733.00	
TOTAL ALL FUNDS . . . . .		228,353,239
<b>MUTUAL AID AND PREVENTION SERVICES</b>		
APPROVED SALARY RATE	4,320,983	
1341 SALARIES AND BENEFITS	POSITIONS	53.00
FROM GENERAL REVENUE FUND . . . . .		5,585,120
FROM OPERATING TRUST FUND . . . . .		864,119
1342 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .		52,344
1343 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,702,099	
FROM OPERATING TRUST FUND . . . . .		50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1344	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	34,441	
1345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	2,936	6,662
1346	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	16,880	
1347	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	29,140	142
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,422,960	920,923
	TOTAL POSITIONS . . . . .	53.00	
	TOTAL ALL FUNDS . . . . .		8,343,883

STATE BOARD OF IMMIGRATION ENFORCEMENT

	APPROVED SALARY RATE	331,476	
1348	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	5.00 491,620	
1349	EXPENSES FROM GENERAL REVENUE FUND . . . . .	30,053	
1350	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	10,000	
1351	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	150,000	
1352	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,000	
1353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,782	
TOTAL:	STATE BOARD OF IMMIGRATION ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	693,455	
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		693,455

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1354 through 1374, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

INFORMATION NETWORK SERVICES TO THE LAW  
ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	8,166,118	
1354	SALARIES AND BENEFITS	POSITIONS	117.00
	FROM GENERAL REVENUE FUND . . . . .		1,468,290
	FROM FEDERAL GRANTS TRUST FUND . . . . .		86,792
	FROM OPERATING TRUST FUND . . . . .		10,222,993
1355	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		186,997
	FROM OPERATING TRUST FUND . . . . .		161,075
1356	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,575,310	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
	FROM OPERATING TRUST FUND . . . . .		7,476,320

From the funds in Specific Appropriations 1356 and 1359, \$60,000 in recurring funds and \$2,380,000 in nonrecurring funds from the Operating Trust Fund are provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1357	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
	FROM OPERATING TRUST FUND . . . . .		1,881,018
1358	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		
	FROM GENERAL REVENUE FUND . . . . .	2,645,722	
1359	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,672,846	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,000
	FROM OPERATING TRUST FUND . . . . .		13,355,150

From the funds in Specific Appropriation 1359, \$1,450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to update the platform supporting the Florida Incident-Based Reporting System (FIBRS) and the repositories which collect Criminal Justice Data Transparency (CJDT) and Uniform Arrest Affidavit (UAA) to comply with state and federal requirements. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027 that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The department shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

actual costs incurred; and any project issues and risks.

1360	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	1,600,000	
	Funds in Specific Appropriation 1360 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1361	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	1,032,758	
	Funds in Specific Appropriation 1361 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year. All funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.		
1362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		2,191 21,250
1363	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		10,000
1364	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	7,250	36,882
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	30,002,176	34,090,668
	TOTAL POSITIONS . . . . .	117.00	
	TOTAL ALL FUNDS . . . . .		64,092,844
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	15,011,026	
1365	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	283.00 1,527,507	260,994 20,395,413
1366	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	54	681,086 192,171
1367	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	180,353	628,962 2,160,545
1368	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		489,099 20,000
1369	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		93,168

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1370	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,660,863
	FROM OPERATING TRUST FUND . . . . .		3,533,117
1371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,235
	FROM OPERATING TRUST FUND . . . . .		176,934
1372	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1373	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM OPERATING TRUST FUND . . . . .		15,600
1374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,290	
	FROM OPERATING TRUST FUND . . . . .		102,394
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,818,204	
	FROM TRUST FUNDS . . . . .		30,427,741
	TOTAL POSITIONS . . . . .	283.00	
	TOTAL ALL FUNDS . . . . .		32,245,945

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	3,102,263	
1375	SALARIES AND BENEFITS POSITIONS	43.00	
	FROM GENERAL REVENUE FUND . . . . .		946,615
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,429,350
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,426
	FROM OPERATING TRUST FUND . . . . .		160,212
1376	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	184,176	
1377	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	366,082	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,300
	FROM OPERATING TRUST FUND . . . . .		20,554
1378	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,000
1379	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM OPERATING TRUST FUND . . . . .		120,000
1380	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		11,503
1381	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,560	
	FROM OPERATING TRUST FUND . . . . .		1,560

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1382	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND . . . . .	6,439,200	
1383	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,500	
1384	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	2,172	16,489 367
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,046,305	3,918,761
	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .		11,965,066
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	3,653,284	
1385	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	52.00 234,802	4,958,984
1386	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	134,729	
1387	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,234,739	
1388	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	45,000	
1389	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	725,000	
1390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		5,750 68,341
1391	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,480	
1392	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,000	
1393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	730	20,293

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,393,480	
FROM TRUST FUNDS . . . . .		5,053,368
TOTAL POSITIONS . . . . .	52.00	
TOTAL ALL FUNDS . . . . .		7,446,848
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	322,319,186	
FROM TRUST FUNDS . . . . .		183,336,298
TOTAL POSITIONS . . . . .	2,042.00	
TOTAL ALL FUNDS . . . . .		505,655,484
TOTAL APPROVED SALARY RATE . . . . .	153,023,933	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

From the funds in Specific Appropriations 1394 through 1450, the Department of Legal Affairs shall provide a quarterly report to the President of the Senate and the Speaker of the House of Representatives regarding private attorney services that are contracted by state agencies and approved by the Department of Legal Affairs as set forth in section 287.059, Florida Statutes. The report shall include the requesting agency, the agency's reason for requesting private attorney services, whether the request was approved by the Attorney General, and if approved, the private law firm's name, the billing rate, and year-to-date expenditures.

VICTIM SERVICES

	APPROVED SALARY RATE	6,287,129	
1394	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND . . . . .		535,976
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		5,818,982
	FROM CRIME STOPPERS TRUST FUND . . . . .		325,009
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,533,711
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		436,617
1395	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,953	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		78,401
	FROM CRIME STOPPERS TRUST FUND . . . . .		73,314
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		1,049
1396	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	234,081	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		982,792
	FROM CRIME STOPPERS TRUST FUND . . . . .		40,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		166,373
1397	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		123,407
	FROM CRIME STOPPERS TRUST FUND . . . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		7,695



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1398	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		16,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,600,000

1399	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	700,000	

From the funds in Specific Appropriation 1399, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1399, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1400	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,336,000	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		45,243
	FROM CRIME STOPPERS TRUST FUND . . . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		270,408

From the funds in Specific Appropriation 1400, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1400, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1400, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1400A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	3,836,081	

The nonrecurring funds in Specific Appropriation 1400A are provided for the following appropriations projects:

Big Brothers Big Sisters Association of Florida, Inc. -		
Big in Blue Project (HF 1674).....	750,000	
Cuban American Bar Association Pro Bono Project, Inc. (HF		
1643).....	250,000	
Delores Barr Weaver Policy Center - See the Girl:		
Continuity of Care Model (HF 2330).....	350,000	
Florida Organized Retail Crime Exchange (FORCE)		
Intelligence Platform (HF 1308).....	60,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	Goodwill Industries -Suncoast- Goodwill's Pathways (HF 3486).....	128,018
	More Too Life: Services For Sex Trafficking Victims (HF 1026).....	337,500
	Nancy J. Cotterman Center Advocacy Program (HF 1557).....	314,516
	Special Needs Legal Assistance Program (HF 3546).....	75,000
	The Lotus Coalition Safe Housing and Drop-In Resource Center (HF 2232).....	310,929
	The No More Foundation - Human Trafficking Capacity Expansion (HF 2608).....	435,486
	The No More Foundation - Human Trafficking Training and Awareness (HF 2705).....	109,239
	United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 2514).....	484,538
	Women's Center of Jacksonville: Sexual Assault Forensic Exam Program (HF 1285).....	230,855
1401	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY COMMUNITIES	
	CRIME PREVENTION PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	5,079,247
	Funds in Specific Appropriation 1401 are provided to the following recurring base appropriations projects:	
	Community Coalition, Inc.....	950,000
	Adult Mankind Organization, Inc.....	950,000
	The Urban League of Broward County, Inc.....	3,179,247
1402	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CRIME STOPPERS	
	FROM CRIME STOPPERS TRUST FUND . . . . .	4,400,000
1403	SPECIAL CATEGORIES	
	GRANTS AND AIDS - JUSTICE COALITION	
	FROM GENERAL REVENUE FUND . . . . .	150,000
1404	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CRIMES COMPENSATION TRUST	
	FUND . . . . .	24,304
	FROM CRIME STOPPERS TRUST FUND . . . . .	616
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND . . . . .	616
1405	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VICTIM ASSISTANCE	
	SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	73,205,280
1406	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	538
	FROM CRIMES COMPENSATION TRUST	
	FUND . . . . .	42,339
	FROM CRIME STOPPERS TRUST FUND . . . . .	591
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND . . . . .	1,855
TOTAL:	VICTIM SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	13,926,876
	FROM TRUST FUNDS . . . . .	116,334,268
	TOTAL POSITIONS . . . . .	115.00
	TOTAL ALL FUNDS . . . . .	130,261,144
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	9,692,914
1407	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND . . . . .	146.00
	FROM ADMINISTRATIVE TRUST FUND . . . . .	8,487,183
		4,915,722

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1408	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,174	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		181,316
1409	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	991,277	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		904,529
	FROM OPERATING TRUST FUND . . . . .		30,000
1410	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	84,961	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		472,801
1411	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	690,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		2,800
1412	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	109,173	
1413	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
1413A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	3,203	
1414	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	119,807	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		73,200
	FROM OPERATING TRUST FUND . . . . .		2,000
1415	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,246,149	
	Funds in Specific Appropriation 1415 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1416	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND . . . . .	693,143	
	Funds in Specific Appropriation 1416 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.		
1417	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	34,344	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		13,728
1418	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,696
1419	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	29,820	

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	FROM ADMINISTRATIVE TRUST FUND . . .		17,748
1420	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,418,690	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,387,745
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,994,692	
	FROM TRUST FUNDS . . . . .		8,078,553
	TOTAL POSITIONS . . . . .	146.00	
	TOTAL ALL FUNDS . . . . .		24,073,245

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	67,919,720	
1421	SALARIES AND BENEFITS	POSITIONS	808.00
	FROM GENERAL REVENUE FUND . . . . .	43,317,623	
	FROM FEDERAL GRANTS TRUST FUND . . .		16,499,126
	FROM LEGAL SERVICES TRUST FUND . . .		24,071,400
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		14,669,231
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		2,303,055
	FROM OPERATING TRUST FUND . . . . .		805,385
1422	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	171,634	
	FROM FEDERAL GRANTS TRUST FUND . . .		133,154
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		27,179
	FROM LEGAL SERVICES TRUST FUND . . .		1,127,544
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		2,175
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		6,583
1423	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,661,754	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,420,822
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		25,000
	FROM LEGAL SERVICES TRUST FUND . . .		2,183,431
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		369,445
	FROM OPERATING TRUST FUND . . . . .		132,830
1424	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,000
	FROM LEGAL SERVICES TRUST FUND . . .		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		44,114
1425	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
		POSITIONS	50.00

The positions in Specific Appropriation 1425 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1426	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . .		299,250
	FROM OPERATING TRUST FUND . . . . .		68,823
1427	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND . . . . .		500,000

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1428	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,577,506
1429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	569,266	2,019,731 500,000 1,393,399 216,281 275,000
1430	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,271,896
1431	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	300,000	262,500
1432	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .	172,889	129,544 44,428 108,807 4,250
1433	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	62,376	97,661
1434	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	1,053	351 1,068
1435	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	103,842	64,493 76,156 44,495 8,062 391
1436	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	12,483	35,000 223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	48,740,592	83,023,540  131,764,132

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	13,663,873		
1437	SALARIES AND BENEFITS	POSITIONS	140.50	
	FROM GENERAL REVENUE FUND	. . . . .	19,120,564	
	FROM OPERATING TRUST FUND	. . . . .		433,853
1438	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND	. . . . .	7,282,496	
	FROM OPERATING TRUST FUND	. . . . .		784,444
1439	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	25,312	
	FROM OPERATING TRUST FUND	. . . . .		407
1440	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	. . . . .	1,560	
1441	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	936	
1442	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	41,139	
	FROM OPERATING TRUST FUND	. . . . .		2,330
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND	. . . . .	26,472,007	
	FROM TRUST FUNDS	. . . . .		1,221,034
	TOTAL POSITIONS	. . . . .	140.50	
	TOTAL ALL FUNDS	. . . . .		27,693,041

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	1,093,665		
1443	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM ELECTIONS COMMISSION TRUST	FUND . . . . .		1,686,787
1444	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST	FUND . . . . .		80,163
1445	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST	FUND . . . . .		309,479
1446	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST	FUND . . . . .		10,000
1448	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST	FUND . . . . .		22,533
1449	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST	FUND . . . . .		9,781

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . . . .			5,979
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS . . . . .			2,124,722
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			2,124,722

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,772,636		
1451	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	68.00		8,392,555
1452	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			52,175
1453	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,992,286
1454	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,000
1455	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			3,203
1455A	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			8,194
1456	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			458,961
1457	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			398,140

Funds in Specific Appropriation 1457 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1458	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			295,000
1459	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			130,589

Funds in Specific Appropriation 1459 are provided to maintain office

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

1460	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	500,000
1461	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	3,000
1462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	11,704
1463	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	50,000
1464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	16,000
1465	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	20,312
1466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	498,000

Funds in Specific Appropriation 1466 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		12,840,119
TOTAL POSITIONS . . . . .	68.00	
TOTAL ALL FUNDS . . . . .		12,840,119

GAMING ENFORCEMENT

APPROVED SALARY RATE	2,498,143	
1467 SALARIES AND BENEFITS POSITIONS		31.00
FROM PARI-MUTUEL WAGERING TRUST		
FUND . . . . .		3,973,812
1468 EXPENSES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND . . . . .		486,056
1469 OPERATING CAPITAL OUTLAY		
FROM PARI-MUTUEL WAGERING TRUST		
FUND . . . . .		10,000



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1471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			103,000
1472	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			55,000
1473	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			20,000
1474	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			45,394
1475	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			21,600
1476	SPECIAL CATEGORIES ILLEGAL GAMING DEVICE STORAGE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,110,000
1477	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			6,000
1479	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			9,813
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS . . . . .			6,840,675
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			6,840,675
PARI-MUTUEL WAGERING				
	APPROVED SALARY RATE	2,571,976		
1480	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	44.00	3,917,771
1481	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,080,028
1482	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			564,343
1483	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			13,032
1484	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			55,002

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1485	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			177,317
1486	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			52,000
1487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			68,073
1488	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,063
1489	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			100,000
1490	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			28,670
1491	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .			6,362,775
	TOTAL POSITIONS . . . . .	44.00		
	TOTAL ALL FUNDS . . . . .			6,362,775
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,691,691		
1492	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		51.00	4,143,401
1493	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			12,432
1494	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			283,141
1495	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,863
1496	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			55,000
1497	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,000,000

From the funds in Specific Appropriation 1497, the Florida Gaming

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Control Commission (Commission) shall provide a detailed report regarding the services provided during Fiscal Year 2025-2026, through its Compulsive and Gambling Addiction Program pursuant to section 441.118, Florida Statutes. The report shall aggregate monthly reporting by the program vendor and also include service level metrics and financial details for all services provided by the program vendor, including help services, advertising services, training services, and community outreach. The Commission shall submit the report no later than January 1, 2027, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget. No funds are appropriated for any service provided by an affiliate entity of the compulsive gambling contract provider.

1498	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		12,000
1499	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		25,743
1500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		12,408
1501	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		2,848
1502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		13,873
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .		6,571,709
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		6,571,709
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND . . . . .	105,134,167	
	FROM TRUST FUNDS . . . . .		243,397,395
	TOTAL POSITIONS . . . . .	1,469.50	
	TOTAL ALL FUNDS . . . . .		348,531,562
	TOTAL APPROVED SALARY RATE . . . . .	112,191,747	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND . . . . .	6,366,105,341	
	FROM TRUST FUNDS . . . . .		900,896,639
	TOTAL POSITIONS . . . . .	40,958.00	
	TOTAL ALL FUNDS . . . . .		7,267,001,980

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	26,743,320	
1503	SALARIES AND BENEFITS	POSITIONS	347.00
	FROM GENERAL REVENUE FUND . . . . .		38,041,211
	FROM FEDERAL GRANTS TRUST FUND . . . . .		33,342
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,303,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,620,559
1504	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,181	
1505	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,750,923	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		171,109
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		50,820
1506	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
1507	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	175,747	
1507A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,150,136
1508	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	781,408	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		25,000
1509	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	778,697	
1510	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	106,242	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,916
1511	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	106,681	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		303
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		572

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	45,843,090	
FROM TRUST FUNDS . . . . .		4,879,289
TOTAL POSITIONS . . . . .	347.00	
TOTAL ALL FUNDS . . . . .		50,722,379

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	4,738,428	
1512 SALARIES AND BENEFITS POSITIONS	71.00	
FROM GENERAL REVENUE FUND . . . . .	954,129	
FROM GENERAL INSPECTION TRUST FUND . . . . .		137,498
FROM LAND ACQUISITION TRUST FUND . . . . .		6,160,191
1513 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	100,290	
FROM LAND ACQUISITION TRUST FUND . . . . .		558,380
1514 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND . . . . .		615,872
1515 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . . . . .		21,256
1516 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL INSPECTION TRUST FUND . . . . .		885,852
FROM LAND ACQUISITION TRUST FUND . . . . .		40,000,967

From the funds in Specific Appropriation 1516, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1517 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	3,053	
FROM LAND ACQUISITION TRUST FUND . . . . .		19,259
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND . . . . .	1,057,472	
FROM TRUST FUNDS . . . . .		48,399,275
TOTAL POSITIONS . . . . .	71.00	
TOTAL ALL FUNDS . . . . .		49,456,747

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	17,397,663	
1518 SALARIES AND BENEFITS POSITIONS	196.25	
FROM GENERAL REVENUE FUND . . . . .	16,825,688	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,036,488
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,179
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,202,748
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND . . . . .		296,392
FROM LAND ACQUISITION TRUST FUND . . . . .		1,718,662
1519 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	122,810	
FROM ADMINISTRATIVE TRUST FUND . . . . .		54,165
1520 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	72,126	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,485,581
FROM GENERAL INSPECTION TRUST FUND . . . . .		157,532
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND . . . . .		70,580

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1521	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	10,000	
1521A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		5,045,420
1521B	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	17,000,000	
1522	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		41,641
1523	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	5,000	618,000 900,574 1,000,000
1523A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	250,000	
Funds in Specific Appropriation 1523A are provided for High Risk Lightning Detection and Wildfire Prevention (HF 1445).			
1524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	14,036	56,483
1525	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,500	
1526	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GENERAL INSPECTION TRUST FUND . . . . .		84,000
1527	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	33,956	21,732 715 1,070 3,853
1527A	FIXED CAPITAL OUTLAY PLANNING/DESIGN/CONSTRUCTION - CONNER LAB FACILITY FROM GENERAL REVENUE FUND . . . . .	11,000,000	
1527B	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	8,329,421	
1527C	FIXED CAPITAL OUTLAY CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB FROM GENERAL REVENUE FUND . . . . .	37,800,000	
1527D	FIXED CAPITAL OUTLAY REPAIR/REPLACEMENT/RENOVATIONS - DIAGNOSTIC LABS FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		469,330

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1527E	FIXED CAPITAL OUTLAY DPI IMMOKALEE FIELD STATION FROM GENERAL REVENUE FUND . . . . .	8,886,853	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	100,357,390	18,270,145
	TOTAL POSITIONS . . . . .	196.25	
	TOTAL ALL FUNDS . . . . .		118,627,535

DIVISION OF LICENSING

	APPROVED SALARY RATE	12,340,077	
1529	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . . . . .	261.00	20,026,233
1530	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		920,129
1531	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .		4,770,207
1532	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . . . .		199,130
1533	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		9,930,175
1534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .		90,089
1535	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .		80,268
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS . . . . .		36,016,231
	TOTAL POSITIONS . . . . .	261.00	
	TOTAL ALL FUNDS . . . . .		36,016,231

OFFICE OF ENERGY

	APPROVED SALARY RATE	806,538	
1536	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	14.00 649,361	845,132
1537	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		150,908
1538	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	47,212	380,000
1539	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		2,500
1540	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		52,687

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		2,256
1542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,512	1,483
	FROM FEDERAL GRANTS TRUST FUND . . .		
1542A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INFRASTRUCTURE INVESTMENT AND JOBS ACT FUNDING - ENERGY PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .		20,314,370
1543	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .		1,800,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . .	698,085	
	FROM TRUST FUNDS . . . . .		23,549,336
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		24,247,421

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	66,423,780	
1544	SALARIES AND BENEFITS POSITIONS	1,138.00	
	FROM GENERAL REVENUE FUND . . . . .	1,529,336	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,838,215
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,631,494
	FROM INCIDENTAL TRUST FUND . . . . .		9,577,245
	FROM LAND ACQUISITION TRUST FUND . .		91,784,494
1545	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		610,848
	FROM INCIDENTAL TRUST FUND . . . . .		570,319
	FROM LAND ACQUISITION TRUST FUND . .		1,163,519
1546	EXPENSES FROM GENERAL REVENUE FUND . . . . .	63,700	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,427,856
	FROM INCIDENTAL TRUST FUND . . . . .		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		14,608,026
1547	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1548	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		439,156
1549	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .		595,000
1550	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		466,775
	FROM LAND ACQUISITION TRUST FUND . .		678,299
1551	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND . . . . .		156,868



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . .		20,847,721
1552	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND . . . . .		651,341
1553	SPECIAL CATEGORIES LAND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	20,000,000	
	FROM LAND ACQUISITION TRUST FUND . . .		8,902,162
1554	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	575,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,391,713
	FROM INCIDENTAL TRUST FUND . . . . .		477,107
	FROM LAND ACQUISITION TRUST FUND . . .		2,053,737
1555	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,127,269
	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1556	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . . .		135,172
1557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INCIDENTAL TRUST FUND . . . . .		354,969
	FROM LAND ACQUISITION TRUST FUND . . .		1,706,083
1558	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067
	FROM INCIDENTAL TRUST FUND . . . . .		35,809
	FROM LAND ACQUISITION TRUST FUND . . .		354,984
1559	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM LAND ACQUISITION TRUST FUND . . .		300,000,000
1561	FIXED CAPITAL OUTLAY EMERGENCY WILDFIRE MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	64,084,950	
1562	FIXED CAPITAL OUTLAY REFORESTATION FROM LAND ACQUISITION TRUST FUND . . .		4,000,000
1563	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .		4,675,000
1564	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		432,528
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND . . . . .	86,256,039	
	FROM TRUST FUNDS . . . . .		482,244,830
	TOTAL POSITIONS . . . . .	1,138.00	
	TOTAL ALL FUNDS . . . . .		568,500,869

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	5,702,666	
1565	SALARIES AND BENEFITS	POSITIONS	79.00
	FROM GENERAL REVENUE FUND . . . . .		3,161,539
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		257,797
	FROM GENERAL INSPECTION TRUST FUND .		2,882,481
	FROM LAND ACQUISITION TRUST FUND . .		2,162,098
1566	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		58,142
1567	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	8,838,159	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		387,952
	FROM GENERAL INSPECTION TRUST FUND .		5,236,640
1568	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000
1569	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,129,064	
	FROM GENERAL INSPECTION TRUST FUND .		1,185,505
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		60,923
1570	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,184,404	
<p>Funds in Specific Appropriation 1570 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
1571	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND . . . . .	39,567	
	FROM GENERAL INSPECTION TRUST FUND .		619,877
<p>Funds in Specific Appropriation 1571 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.</p>			
1572	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		7,826
1573	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,696	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		1,065
	FROM GENERAL INSPECTION TRUST FUND .		14,159
	FROM LAND ACQUISITION TRUST FUND . .		7,429
1574	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		1,208,703

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	20,358,429	
	FROM TRUST FUNDS . . . . .		14,269,597
	TOTAL POSITIONS . . . . .	79.00	
	TOTAL ALL FUNDS . . . . .		34,628,026
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	16,030,749	
1575	SALARIES AND BENEFITS POSITIONS	277.00	
	FROM GENERAL REVENUE FUND . . . . .	4,038,673	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,120,161
	FROM GENERAL INSPECTION TRUST FUND . . . . .		18,405,970
1576	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,740	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		147,904
	FROM GENERAL INSPECTION TRUST FUND . . . . .		196,905
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		72,172
1577	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	641,747	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,962,519
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		417,150
1578	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND . . . . .		252,333
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		275,000
1578A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	292,272	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		767,214
1579	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	354,960	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		470,707
	FROM GENERAL INSPECTION TRUST FUND . . . . .		500,000
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		178,244
1580	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	54,668	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		107,774
1581	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	14,366	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		76,414
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	5,476,926	
	FROM TRUST FUNDS . . . . .		26,933,409
	TOTAL POSITIONS . . . . .	277.00	
	TOTAL ALL FUNDS . . . . .		32,410,335

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	10,907,881	
1582	SALARIES AND BENEFITS	POSITIONS	195.00
	FROM GENERAL REVENUE FUND . . . . .		2,442,073
	FROM FEDERAL GRANTS TRUST FUND . . . . .		665,432
	FROM GENERAL INSPECTION TRUST FUND . . . . .		9,425,623
	FROM PEST CONTROL TRUST FUND . . . . .		4,419,504
1583	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,181
	FROM GENERAL INSPECTION TRUST FUND . . . . .		278,627
	FROM PEST CONTROL TRUST FUND . . . . .		14,252
1584	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,952	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		544,664
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,052,704
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		345,000
	FROM PEST CONTROL TRUST FUND . . . . .		400,883
1585	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		100,000
1586	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		3,660,000

From the funds provided in Specific Appropriation 1586, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1586, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1587	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	210,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		104,013
1587A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		244,250
1588	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND . . . . .		235,124
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		430,990
	FROM PEST CONTROL TRUST FUND . . . . .		206,425
1589	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	109,687	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		69,995

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1590	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,384	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		362
	FROM GENERAL INSPECTION TRUST FUND . . . . .		31,300
	FROM PEST CONTROL TRUST FUND . . . . .		15,910
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,934,054	
	FROM TRUST FUNDS . . . . .		22,933,517
	TOTAL POSITIONS . . . . .	195.00	
	TOTAL ALL FUNDS . . . . .		25,867,571
CONSUMER PROTECTION			
	APPROVED SALARY RATE	17,812,329	
1591	SALARIES AND BENEFITS POSITIONS	345.00	
	FROM GENERAL REVENUE FUND . . . . .	1,886,415	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		2,229,668
	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,283,043
1592	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		316,271
1593	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	162,363	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		209,425
	FROM GENERAL INSPECTION TRUST FUND . . . . .		3,344,859
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		150,000
1594	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		18,687
	FROM GENERAL INSPECTION TRUST FUND . . . . .		223,437
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,287,500
1595	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		11,500
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,231,533
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		150,000
1596	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		819,234
1597	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,152	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		8,095
	FROM GENERAL INSPECTION TRUST FUND . . . . .		101,537
1598	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FUEL TRANSFER SWITCH MODERNIZATION		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	12,054,930	
FROM TRUST FUNDS . . . . .		33,384,789
TOTAL POSITIONS . . . . .	345.00	
TOTAL ALL FUNDS . . . . .		45,439,719

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	6,546,417	
1599 SALARIES AND BENEFITS POSITIONS	112.00	
FROM GENERAL REVENUE FUND . . . . .	4,790,776	
FROM FEDERAL GRANTS TRUST FUND . . . . .		621,777
FROM GENERAL INSPECTION TRUST FUND . . . . .		3,053,057
1600 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	366,406	
FROM FEDERAL GRANTS TRUST FUND . . . . .		15,900
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,147,704
1601 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	583,880	
FROM FEDERAL GRANTS TRUST FUND . . . . .		274,982
FROM GENERAL INSPECTION TRUST FUND . . . . .		567,529
1602 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	10,000	
FROM GENERAL INSPECTION TRUST FUND . . . . .		23,710
1603 SPECIAL CATEGORIES		
AUTOMATED TESTING EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	101,041	
1604 SPECIAL CATEGORIES		
CITRUS RESEARCH		
FROM GENERAL REVENUE FUND . . . . .	4,000,000	

From the funds in Specific Appropriation 1604, \$4,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1604, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1604, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1605 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	38,428	
FROM FEDERAL GRANTS TRUST FUND . . . . .		413,122
FROM GENERAL INSPECTION TRUST FUND . . . . .		53,762
1606 SPECIAL CATEGORIES		
GRANTS AND AIDS - MARKETING ORDERS		
FROM CITRUS INSPECTION TRUST FUND . . . . .		1,980,000
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,024,082

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1607	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	36,874	
	FROM GENERAL INSPECTION TRUST FUND .		246,762
1608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	64,449	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,129
	FROM GENERAL INSPECTION TRUST FUND .		18,905
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	9,991,854	
	FROM TRUST FUNDS . . . . .		9,443,421
	TOTAL POSITIONS . . . . .	112.00	
	TOTAL ALL FUNDS . . . . .		19,435,275

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	5,716,737	
1609	SALARIES AND BENEFITS POSITIONS	102.00	
	FROM GENERAL REVENUE FUND . . . . .	1,170,514	
	FROM GENERAL INSPECTION TRUST FUND .		622,809
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,259,432
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		3,348,151
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		1,243,186
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		62,812
1610	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	10,206	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		128,793
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		31,747
1611	EXPENSES FROM GENERAL REVENUE FUND . . . . .	104,774	
	FROM GENERAL INSPECTION TRUST FUND .		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		877,323
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		154,408
	FROM FLORIDA WINE TRUST FUND . . . . .		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		188,858
1612	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		10,500
1613	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM FLORIDA WINE TRUST FUND . . . . .		650,000
1614	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	18,000,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,310,000
1615	SPECIAL CATEGORIES CATTLE ENHANCEMENT BOARD FROM GENERAL REVENUE FUND . . . . .	1,500,000	
1616	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . .		4,274,659

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1617	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1618	SPECIAL CATEGORIES FUTURE FARMERS OF AMERICA FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1619	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1619A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	1,397,200	

Funds in Specific Appropriation 1619A are provided for the following projects:

A Land Remembered (HF 1495).....	250,000
Beginning Farmer and 4-H Youth Agriculture Education Complex (HF 3133).....	150,000
Conserving Urban Agriculture (HF 3378).....	127,000
Green Jean Foundation - Aquaculture and Agriculture for Youth (HF 3144).....	350,000
Neighborhood Farms USA (HF 1570).....	520,200

1620	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .		300,000
1621	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	5,063	
	FROM GENERAL INSPECTION TRUST FUND .		6,423
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		15,531
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		3,242
1622	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,604	
	FROM GENERAL INSPECTION TRUST FUND .		1,457
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		13,983
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		4,847
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		243
1622A	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,853,051
1622B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	7,761,680	

Funds in Specific Appropriation 1622B are provided for the following projects:



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Beginning Farmer and 4-H Youth Agriculture Education		
Complex (HF 3133).....		1,350,000
Clay County Fairgrounds Improvements (HF 3028).....		250,000
Forest Capital Park & Agriculture Center Improvement		
Project (HF 3632).....		600,000
Gilchrist County Rodeo Arena (HF 3358).....		100,000
Jacksonville Fair Restroom Buildings Phase 3 (HF 1101)....		875,000
Mike Greenwell Regional Park - Lee County Civic Center		
(HF 1935).....		600,000
Neighborhood Farms USA (HF 1570).....		86,680
Northeast Florida Agricultural Education Community		
Center/Multi-Use Facility (Agri-Civic Center) (HF 2929)		500,000
Sarasota County Agricultural Fair Association		
Multi-Purpose Facility (HF 3802).....	2,500,000	
UF/IFAS Everglades Research and Education Center Outdoor		
Educational Pavilion (HF 1506).....		500,000
Union County Farmers Market (HF 3734).....		100,000
Walton County - Northwest Florida Regional Agriculture		
Education Complex (HF 2435).....		300,000
TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND . . . . .	30,980,260	
FROM TRUST FUNDS . . . . .		19,413,092
TOTAL POSITIONS . . . . . 102.00		
TOTAL ALL FUNDS . . . . . 50,393,352		

AQUACULTURE

APPROVED SALARY RATE			2,589,617
1623	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM GENERAL REVENUE FUND . . . . .		2,667,820
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,118,312
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		187,657
1624	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,845
	FROM GENERAL INSPECTION TRUST FUND . . . . .		12,943
1625	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,400,173	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		73,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		190,966
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		22,438
1626	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		12,600
1627	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	80,700	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,002,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		105,400
1627A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

Funds in Specific Appropriation 1627A are provided for the following projects:

Farming of Florida Stone Crabs in Inland Recirculating			
Aquatic Systems (HF 2502).....		500,000	
Florida Aquaculture Technology Development and Transfer			
Initiative (HF 3146).....		500,000	
1628	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		160,000

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1629	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,366	
	FROM GENERAL INSPECTION TRUST FUND .		21,110
1630	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
1631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	10,104	
	FROM GENERAL INSPECTION TRUST FUND .		3,567
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		723
1631A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	375,000	

Funds in Specific Appropriation 1631A are provided for the Buckhead Ridge Mosquito Control Aquatic Weed Harvester Project (HF 3797).

TOTAL: AQUACULTURE			
FROM GENERAL REVENUE FUND . . . . .	9,096,163		
FROM TRUST FUNDS . . . . .			2,943,561
TOTAL POSITIONS . . . . .	45.00		
TOTAL ALL FUNDS . . . . .			12,039,724

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 8,450,639

1632	SALARIES AND BENEFITS POSITIONS	126.00	
	FROM GENERAL REVENUE FUND . . . . .	9,847,277	
	FROM FEDERAL GRANTS TRUST FUND . . .		603,573
	FROM GENERAL INSPECTION TRUST FUND .		671,434
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,193,780
1633	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,363	
	FROM FEDERAL GRANTS TRUST FUND . . .		176,192
	FROM GENERAL INSPECTION TRUST FUND .		87,795
1634	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	884,214	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND .		878,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,112,991
1635	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,188,183	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000
1636	SPECIAL CATEGORIES STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND . . . . .	300,000	

Funds in Specific Appropriation 1636 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1637	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	727,900	
	FROM FEDERAL GRANTS TRUST FUND . . .		495,215
	FROM GENERAL INSPECTION TRUST FUND .		323,958

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	1,639,274
1637A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	570,000

Funds in Specific Appropriation 1637A are provided for the following projects:

Big Dog Ranch Rescue - Animal Abuse Hotline Pilot Program (HF 2169).....	250,000
Miami-Dade County - Overpopulation at Animal Shelter - Comprehensive Approach Including Spay/Neuter (HF 3565)..	300,000
St. Joseph Bay Humane Society Spay/Neuter Clinic Initiative (HF 3191).....	20,000

1638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	91,669
	FROM GENERAL INSPECTION TRUST FUND .	89,195

1639	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	36,378
	FROM GENERAL INSPECTION TRUST FUND .	5,422
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	2,508

1639A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	4,850,000
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Funds in Specific Appropriation 1639A are provided for the following projects:

Brevard County Animal Care Center (HF 2700).....	2,500,000
DeSoto County Animal Control (HF 1931).....	175,000
Flagler County Animal Shelter (HF 2308).....	250,000
Friends of Strays Dog Adoption Center Construction (HF 2483).....	1,000,000
Furry Friends Ranch Relief Hub (HF 1552).....	300,000
Miami-Dade County New Animal Shelter Initiative (HF 3566).	250,000
Taylor County Animal Shelter (HF 3636).....	375,000

TOTAL: ANIMAL PEST AND DISEASE CONTROL	
FROM GENERAL REVENUE FUND . . . . .	18,509,984
FROM TRUST FUNDS . . . . .	7,718,389
TOTAL POSITIONS . . . . .	126.00
TOTAL ALL FUNDS . . . . .	26,228,373

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 21,087,605

1640	SALARIES AND BENEFITS POSITIONS 403.00 FROM GENERAL REVENUE FUND . . . . .	15,402,734
	FROM FEDERAL GRANTS TRUST FUND . . .	9,053,132
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	6,445,105
	FROM PLANT INDUSTRY TRUST FUND . . .	1,397,057

1641	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	27,266
	FROM FEDERAL GRANTS TRUST FUND . . .	1,880,037
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	274,328
	FROM PLANT INDUSTRY TRUST FUND . . .	590,110

1642	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,261,692
	FROM FEDERAL GRANTS TRUST FUND . . .	1,212,262

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		214,299
	FROM PLANT INDUSTRY TRUST FUND . . . . .		724,622
1643	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .		95,006
1644	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	1,100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		55,176
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		164,869
	FROM PLANT INDUSTRY TRUST FUND . . . . .		1,415,563
1645	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,214,177
1646	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . . . .		150,000
1647	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		36,000
1648	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . . . . .		216,000
1649	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		2,951,247
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,000,000
1650	SPECIAL CATEGORIES CITRUS BUDWOOD NURSERY FROM GENERAL REVENUE FUND . . . . .	2,000,000	
1651	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . . . .		1,098,683
1652	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	211,625	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		112,538
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		105,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .		228,049
1653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	441,316	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		149,887
1654	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . . . .		540,000
<p>Funds in Specific Appropriation 1654 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).</p>			
1655	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		500,000

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1656	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	127,285	11,913
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		5,582
	FROM PLANT INDUSTRY TRUST FUND . . . . .		67,121
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	21,571,918	33,123,958
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	403.00	
	TOTAL ALL FUNDS . . . . .		54,695,876

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	7,012,149	
1657	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM GENERAL REVENUE FUND . . . . .	218,910	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		10,484,024
1658	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		347,284
1659	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		2,031,039
	FROM GENERAL INSPECTION TRUST FUND . . . . .		174,160
1660	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,738,982,379

The Department of Agriculture and Consumer Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes to increase Specific Appropriation 1660 in the event requests exceed the amount appropriated for the School Lunch Program.

1661	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND . . . . .	9,295,134	
1662	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,590,912	
1663	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		57,438
1663A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		43,880
1664	SPECIAL CATEGORIES		
	FARMERS FEEDING FLORIDA		
	FROM GENERAL REVENUE FUND . . . . .	28,000,000	

Funds in the Specific Appropriations 1664 are provided to the department to contract with entities that have the ability to manage statewide commodities reimbursement and distribution program. All entities must have been in existence for a minimum of 5 years. Food commodities distributed by entities must be fresh food products grown or produced in Florida. The entities will purchase, transport, and distribute non-Emergency Food Assistance Program (non-TEFAP) fresh food products for the benefit of Florida residents that are food insecure due

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to lack of local food resources, accessibility, and affordability. The entities shall submit monthly reports to the department that include, at a minimum, the amount of food purchased by commodity type, purchase location, purchase date, delivery date and distribution location. The entities shall submit quarterly supporting documentation to the department that includes, at a minimum, fresh food product purchase receipts, donation receipts, report of new partners, and report of variety of fresh food products provided.

From the fund in Specific Appropriation 1664, the entities shall compile and submit quarterly reports that include the amount, distribution location, and a detailed breakout of the types of fresh commodities distributed to food insecure families, local food entities, and community partners. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

Nothing in this section prevents the department from selecting a single entity if no other qualified entities exist.

From the funds provided in Specific Appropriation 1664, any recipient may not allow a candidate of elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1664A	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND . . . . .	4,269,825	
Funds in Specific Appropriation 1664A are provided for the following projects:			
	ALICE Population Food Security & Care Management Program (HF 3274).....	250,000	
	Centro Comunitario AFE - Food Pantry (HF 3120).....	500,000	
	Chabad Mitzvah Kitchen (HF 1654).....	500,000	
	Closing the Kosher Meal Gap (HF 1890).....	200,000	
	Ensuring Food Security to our Senior Population (HF 3646).....	25,000	
	Expanding the Healthy Youth Practices Everywhere Program (HF 2902).....	150,000	
	Feeding Tampa Bay - Food Processing Initiative (HF 1604)..	930,325	
	Stamp Out Hunger Food Drive (HF 3457).....	200,000	
	Stop Food Insecurity (HF 1780).....	300,000	
	Thrive Together: End Hunger & Wellness Navigation for Highlands and Hardee Counties (HF 2242).....	300,000	
	United Food Bank and Services: Strengthening Food Access Across East and South Hillsborough County (HF 1413).....	750,000	
	Wakulla County Senior and Community Hunger Initiative (HF 3179).....	164,500	
1665	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	7,645,665	
	FROM GENERAL INSPECTION TRUST FUND .	45,840	
1666	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	10,900,000	
1667	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,446	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	43,674	
1668	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	38,328	

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1668A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 SUPPORT FOR LOCAL FOOD BANKS  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 1668A are provided for the following projects:

Epic-Cure Food Security Distribution Center (HF 1563)..... 600,000  
 Feeding Rural North Florida (HF 3649)..... 1,000,000  
 Florida Strawberry Festival Facilities and Generator (HF  
 2274)..... 1,450,000  
 Harry Chapin Food Bank Feeding the Future (HF 1748)..... 500,000  
 Renovation of Community Food Distribution Center (HF 1688) 250,000  
 Wakulla County Senior and Community Hunger Initiative (HF  
 3179)..... 200,000

TOTAL: FOOD, NUTRITION AND WELLNESS  
 FROM GENERAL REVENUE FUND . . . . . 53,433,227  
 FROM TRUST FUNDS . . . . . 1,770,793,711

TOTAL POSITIONS . . . . . 117.00  
 TOTAL ALL FUNDS . . . . . 1,824,226,938

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
 AND COMMISSIONER OF AGRICULTURE  
 FROM GENERAL REVENUE FUND . . . . . 418,619,821  
 FROM TRUST FUNDS . . . . . 2,554,316,550

TOTAL POSITIONS . . . . . 3,828.25  
 TOTAL ALL FUNDS . . . . . 2,972,936,371  
 TOTAL APPROVED SALARY RATE . . . . . 230,306,595

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,094,842

1669 SALARIES AND BENEFITS POSITIONS 215.00  
 FROM ADMINISTRATIVE TRUST FUND . . . 10,132,110  
 FROM INLAND PROTECTION TRUST FUND . 265,854  
 FROM FEDERAL GRANTS TRUST FUND . . . 109,528  
 FROM LAND ACQUISITION TRUST FUND . . 12,618,911  
 FROM PERMIT FEE TRUST FUND . . . . . 147,918

1670 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 154,973  
 FROM INLAND PROTECTION TRUST FUND . 205,344  
 FROM FEDERAL GRANTS TRUST FUND . . . 239,645  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 100,000

1671 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . 2,502,139  
 FROM INLAND PROTECTION TRUST FUND . 32,559  
 FROM FEDERAL GRANTS TRUST FUND . . . 151,602  
 FROM PERMIT FEE TRUST FUND . . . . . 10,000

1672 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . 16,275

1673 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM ADMINISTRATIVE TRUST FUND . . . 90,000

1674 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM ADMINISTRATIVE TRUST FUND . . . 105,703

1675 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 688,022

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	FROM FEDERAL GRANTS TRUST FUND . . .	183,794	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	409,107	
1676	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	1,950,000	
	Funds in Specific Appropriation 1676 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1677	SPECIAL CATEGORIES LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	2,858,176	
1678	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND . . .	250,000	
1679	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . .	26,113 685 282 32,521 381	
1680	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,000	
1681	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . .	39,539 1,311 47,829 352	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	33,470,673	
	TOTAL POSITIONS . . . . .	215.00	
	TOTAL ALL FUNDS . . . . .	33,470,673	
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,943,582	
1682	SALARIES AND BENEFITS POSITIONS 34.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	177,951 877,730 1,433,865 694,613	
1683	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	61,897 48,508	
1684	EXPENSES FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	49,010 433,381	
1685	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	12,195 19,838	



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1686	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			492,953
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			292,907
1687	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			60,000
	FROM LAND ACQUISITION TRUST FUND . .			5,700
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			40,000
1688	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,587
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			17,689
	FROM LAND ACQUISITION TRUST FUND . .			28,897
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			12,270
1689	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			2,276
	FROM LAND ACQUISITION TRUST FUND . .			7,347
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			356
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS . . . . .			4,772,970
	TOTAL POSITIONS . . . . .	34.00		
	TOTAL ALL FUNDS . . . . .			4,772,970
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE		5,423,864	
1690	SALARIES AND BENEFITS	POSITIONS	87.00	
	FROM LAND ACQUISITION TRUST FUND . .			8,492,674
1691	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,237,828
1692	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			759,810
	FROM WORKING CAPITAL TRUST FUND . .			4,865,828
1693	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			25,625
1694	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			27,700
	FROM WORKING CAPITAL TRUST FUND . .			5,019,224
1695	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM WORKING CAPITAL TRUST FUND . .			1,291,113
Funds in Specific Appropriation 1695 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.				
1696	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			18,135

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1696A	SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY FROM WORKING CAPITAL TRUST FUND . . .			46,044
1697	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . .			330,000
1698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .			34,302
1699	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM WORKING CAPITAL TRUST FUND . . .			5,794,064
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS . . . . .			27,942,347
	TOTAL POSITIONS . . . . .	87.00		
	TOTAL ALL FUNDS . . . . .			27,942,347
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE	28,389		
1699A	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND . . .			107,000
PROGRAM: STATE LANDS				
LAND ADMINISTRATION AND MANAGEMENT				
	APPROVED SALARY RATE	8,090,579		
1700	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .	129.00		9,418,753 2,753,781
1701	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .			50,000 535,774 626,072
1702	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .			180,000 789,275 327,266
1703	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .			55,000 15,000 1,920
1704	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			130,000
1705	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			70,000

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1706 SPECIAL CATEGORIES  
 LAND MANAGEMENT  
 FROM LAND ACQUISITION TRUST FUND . . . . . 3,660,358

Funds in Specific Appropriation 1706 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1707 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 1,392,283  
 FROM LAND ACQUISITION TRUST FUND . . . . . 277,941

1708 SPECIAL CATEGORIES  
 STATE LANDS STEWARDSHIP  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 350,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 250,000

1709 SPECIAL CATEGORIES  
 TIDE STATIONS AND BENCHMARKS  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 1,500,000

1710 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 136,074  
 FROM LAND ACQUISITION TRUST FUND . . . . . 39,785

1711 SPECIAL CATEGORIES  
 PAYMENT IN LIEU OF TAXES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 2,075,000

1712 SPECIAL CATEGORIES  
 TENANT BROKER COMMISSIONS  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 375,000

1713 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 42,448  
 FROM LAND ACQUISITION TRUST FUND . . . . . 13,160

1713A FIXED CAPITAL OUTLAY  
 LAND ACQUISITION  
 FROM GENERAL REVENUE FUND . . . . . 365,000

From the funds in Specific Appropriation 1713A, \$150,000 is provided for the Pinellas Preserve LLC Preservation Land Acquisition (HF 1128).

From the funds in Specific Appropriation 1713A, \$215,000 is provided for the Ponce Inlet Land Acquisition (HF 2177).

1715 FIXED CAPITAL OUTLAY  
 WORKING WATERFRONTS PROGRAM  
 FROM FLORIDA FOREVER TRUST FUND . . . . . 2,500,000

TOTAL: LAND ADMINISTRATION AND MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 365,000  
 FROM TRUST FUNDS . . . . . 27,564,890

TOTAL POSITIONS . . . . . 129.00  
 TOTAL ALL FUNDS . . . . . 27,929,890

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

From the funds in Specific Appropriation 1717 through 1722, the Department of Environmental Protection shall submit a quarterly report

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detailing the number of environmental permits issued, renewed, denied, or pending, categorized by permit type, district, and county. The report shall also include the average processing times, the backlog of pending applications, and the percentage of applications approved and denied. The department shall submit the report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee. The first quarterly report for Fiscal Year 2026-2027, covering the period from July 1, 2026 to September 30, 2026, shall be submitted no later than October 15, 2026, and quarterly thereafter.

	APPROVED SALARY RATE	35,871,200	
1717	SALARIES AND BENEFITS	POSITIONS	555.00
	FROM GENERAL REVENUE FUND . . . . .		1,214,715
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,735,826
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		6,218,093
	FROM INLAND PROTECTION TRUST FUND . . . . .		3,336,448
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,003,144
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		992,889
	FROM LAND ACQUISITION TRUST FUND . . . . .		17,340,067
	FROM PERMIT FEE TRUST FUND . . . . .		10,720,523
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,597,615
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		4,914,573
1718	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,750
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		101,229
	FROM INLAND PROTECTION TRUST FUND . . . . .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,989
	FROM PERMIT FEE TRUST FUND . . . . .		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		72,132
1719	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	795,752	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		429,726
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		514,213
	FROM INLAND PROTECTION TRUST FUND . . . . .		297,278
	FROM FEDERAL GRANTS TRUST FUND . . . . .		44,016
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,323,061
	FROM PERMIT FEE TRUST FUND . . . . .		725,807
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		232,810
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		354,645
1720	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,327	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		109,585
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		79,644
	FROM INLAND PROTECTION TRUST FUND . . . . .		1,860
	FROM LAND ACQUISITION TRUST FUND . . . . .		9,325
	FROM PERMIT FEE TRUST FUND . . . . .		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		189,145
1721	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,976
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		75,144
	FROM INLAND PROTECTION TRUST FUND . . . . .		40,320
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,208
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		11,999
	FROM LAND ACQUISITION TRUST FUND . . . . .		209,547
	FROM PERMIT FEE TRUST FUND . . . . .		129,553

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	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		31,390
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		59,391
1722	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,298	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,364
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		28,491
	FROM INLAND PROTECTION TRUST FUND . . . . .		13,684
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,346
	FROM LAND ACQUISITION TRUST FUND . . . . .		79,703
	FROM PERMIT FEE TRUST FUND . . . . .		58,419
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		13,863
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		20,937
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND . . . . .	2,055,092	
	FROM TRUST FUNDS . . . . .		55,390,699
	TOTAL POSITIONS . . . . .	555.00	
	TOTAL ALL FUNDS . . . . .		57,445,791
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			
WATER POLICY AND ECOSYSTEMS RESTORATION			
	APPROVED SALARY RATE	1,979,921	
1723	SALARIES AND BENEFITS	POSITIONS	28.00
	FROM ADMINISTRATIVE TRUST FUND . . . . .		348,258
	FROM FEDERAL GRANTS TRUST FUND . . . . .		622,561
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,158,371
1724	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		288,196
1725	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		87,255
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		197,548
1726	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,851,231
1727	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,360,000
1728	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,287,000
1729	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM LAND ACQUISITION TRUST FUND . . . . .		453,000
1730	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		352,909

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1731 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - WATER MANAGEMENT  
 DISTRICTS - LAND MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 500,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 13,737,210

From the funds in Specific Appropriation 1731, \$13,737,210 in nonrecurring funds from the Land Acquisition Trust Fund is provided to water management districts as follows:

Northwest Florida Water Management District.....	5,110,000
Suwannee River Water Management District.....	1,777,210
St. Johns River Water Management District.....	2,250,000
Southwest Florida Water Management District.....	2,250,000
South Florida Water Management District.....	2,350,000

From the funds in Specific Appropriation 1731, \$500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.

1732 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - WATER MANAGEMENT  
 DISTRICTS - MFLS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 3,446,000

From the funds in Specific Appropriation 1732, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1733 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM LAND ACQUISITION TRUST FUND . . . . . 125,370

1734 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,305  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,121  
 FROM LAND ACQUISITION TRUST FUND . . . . . 13,928

1736 SPECIAL CATEGORIES  
 GRANTS AND AIDS - OCEAN RESEARCH AND  
 CONSERVATION ASSOCIATION - KILROY  
 MONITORING SYSTEMS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 250,000

From the funds in Specific Appropriation 1736, \$250,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1737 SPECIAL CATEGORIES  
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND  
 LAKE OKEECHOBEE BASIN - OPERATIONS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 350,000

Funds in Specific Appropriation 1737 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1738 SPECIAL CATEGORIES  
 TRANSFER TO THE SOUTH FLORIDA WATER  
 MANAGEMENT DISTRICT - DISPERSED WATER  
 STORAGE  
 FROM LAND ACQUISITION TRUST FUND . . . . . 5,000,000

1739 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM LAND ACQUISITION TRUST FUND . . . . . 6,782

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1741 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - RED TIDE MANAGEMENT  
FROM GENERAL REVENUE FUND . . . . . 3,000,000

1742 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES  
FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 1742 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1743 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
EVERGLADES RESTORATION  
FROM LAND ACQUISITION TRUST FUND . . . . . 155,123,787

From the funds in Specific Appropriation 1743, \$155,123,787 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1744 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
NORTHERN EVERGLADES AND ESTUARIES  
PROTECTION  
FROM LAND ACQUISITION TRUST FUND . . . . . 74,576,213

From the funds in Specific Appropriation 1744, \$39,876,213 in recurring funds from the Land Acquisition Trust Fund and \$34,700,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1744A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
EVERGLADES RESTORATION  
FROM LAND ACQUISITION TRUST FUND . . . . . 64,000,000

From the funds in Specific Appropriation 1744A, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

1745 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS  
MANAGEMENT  
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 1745 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

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1748	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER MANAGEMENT DISTRICT - DOCTORS LAKE NUTRIENT REMOVAL PROJECT FROM GENERAL REVENUE FUND . . . . .	5,000,000	
1751	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .		50,000,000

Funds in Specific Appropriation 1751 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION FROM GENERAL REVENUE FUND . . . . .	23,500,000	
	FROM TRUST FUNDS . . . . .		378,644,045
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		402,144,045

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1772, Sections 87 and 88 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 5,503,292

1752	SALARIES AND BENEFITS POSITIONS 93.00 FROM GENERAL REVENUE FUND . . . . .	2,827,592	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,253,945
	FROM LAND ACQUISITION TRUST FUND . . . . .		827,907
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .		783,762
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		532,174
1753	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	411,975	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		9,744
	FROM LAND ACQUISITION TRUST FUND . . . . .		88,801
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		86,584
1754	EXPENSES FROM GENERAL REVENUE FUND . . . . .	582,597	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		302,395
	FROM LAND ACQUISITION TRUST FUND . . . . .		85,370
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .		42,343
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		130,397
1755	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,113,908
1756	SPECIAL CATEGORIES DEEPWATER HORIZON OPERATIONS FROM COASTAL PROTECTION TRUST FUND . . . . .		700,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50,000



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1757	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	150,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,018,000
1758	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,780,902
1758A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	1,591,955	
Funds in Specific Appropriation 1758A are provided for the following projects:			
	Bowling Green Utility and Stormwater Maintenance - Vacuum Truck (HF 2284).....		237,500
	Clay County Utility Authority OT, SCADA and Cybersecurity Improvements (HF 3038).....		250,000
	Coral Springs SCADA Radio Telemetry System (HF 2336).....		85,000
	High Springs North West Alachua County Utility Maintenance Equipment (HF 3709).....		125,000
	Perry Vacuum Jetter Truck (HF 3623).....		297,839
	Protecting our Outstanding Waters in Big Cypress: Funding Phosphorous Target Study (HF 1625).....		221,616
	VACTOR Truck for the City of Port Richey (HF 2510).....		325,000
	VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (HF 2868).....		50,000
1759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,830
	FROM LAND ACQUISITION TRUST FUND . .		2,303
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		2,180
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,480
1760	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		76,578
1761	SPECIAL CATEGORIES WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		894,350
1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,921	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,972
	FROM LAND ACQUISITION TRUST FUND . .		1,632
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		2,460
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,402
1763	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		77,605,000
1764	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM COASTAL PROTECTION TRUST FUND .		3,000,000
1765	FIXED CAPITAL OUTLAY SPRINGS RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		50,000,000

Funds in Specific Appropriation 1765 may be used for land acquisition

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to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1766	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,000,000
1767	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	3,000,000 5,000,000
1767A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	4,165,000

Funds in Specific Appropriation 1767A are provided for the following projects:

Apalachicola Stewardship Funding (HF 3825).....	2,500,000
Belleair Drainage Improvement Equipment (HF 1746).....	350,000
Clay County Utility Authority OT, SCADA and Cybersecurity Improvements (HF 3038).....	750,000
Lakeland Se7en Wetlands Water Education Center (HF 3465)..	115,000
Oak Hill Canal Avenue Stormwater Improvements (HF 2188)...	450,000

1767B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY FROM GENERAL REVENUE FUND . . . . .	20,000,000
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From the funds in Specific Appropriation 1767B, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1767C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WATER STORAGE FACILITY REVOLVING LOAN FUND FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .	30,525,583
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1770	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND . . . . .	20,000,000
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Funds in Specific Appropriation 1770 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY FROM GENERAL REVENUE FUND . . . . .	50,000,000
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Funds in Specific Appropriation 1771, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water

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resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1772	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	8,000,000
1773	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANTS (OSG) PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,244,286
1773A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INDIAN RIVER LAGOON WATER QUALITY IMPROVEMENT PROJECTS FROM GENERAL REVENUE FUND . . . . .	25,000,000
1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	175,373,082

Funds in Specific Appropriation 1774 from the Water Protection and Sustainability Program Trust Fund are provided for the Water Quality Improvement Grant Program as established in section 403.0673, Florida Statutes.

Funds in Specific Appropriation 1774 are provided for the following water projects:

Apopka Master Lift Station #017 Replacement (HF 1161).....	1,250,000
Aquatic Restoration and Conservation Alliance - Indian River Lagoon Seagrass & Water Quality Recovery Initiative (HF 3283).....	1,250,000
Aquatic Restoration and Conservation Alliance - No Name Key Coral and Caribbean King Crab Aquaculture Center (HF 2808).....	925,000
Arcadia Downtown Stormwater Improvements (HF 1909).....	250,000
Arcadia Mills Avenue Drainage Improvement (HF 1910).....	375,000
Atlantic Beach Dora Drive Stormwater Mitigation Pond (HF 2919).....	212,500
Atlantic Beach Marshside Septic Tank Elimination Phase 2 (HF 2918).....	200,000
Auburndale Alternative Water Supply Pipeline (HF 3235)....	750,000
Aventura Country Club Drive Roadway and Stormwater Resilience Improvement (HF 3326).....	250,000
Baker Water System Improvements (HF 1005).....	500,000
Bal Harbour Camden Drive Sanitary Sewer Replacement (HF 3332).....	374,094
Bay County Expand Mouth of Basin in Allanton Phase 2 (HF 3506).....	500,000
Bay County - Nelson Seawall and Outfitting Berth Phase 2 (HF 3507).....	500,000
Bay Harbor Islands Biscayne Bay Stormwater Improvements (HF 1638).....	450,000
Belle Glade - H1 Basin Stormwater Improvements (HF 1774)..	2,259,427
Bellevue Rehabilitation of Critical Lift Stations (HF 1093).....	206,250
Biscayne Park Septic to Sewer Conversion Assessment (HF 3446).....	75,000
Boca Raton Drinking Water Transmission and Distribution Improvements - Boca Riviera (HF 3270).....	375,000
Boynton Beach Water Distribution System Improvement - Bent Tree and Lime Tree Communities (HF 3287).....	250,000
Bradenton Lift Station 08 Relocation (HF 1515).....	750,000
Bradenton Water Reclamation Facility Injection Well Pump Station (HF 1519).....	1,500,000
Bradenton Water Reclamation Facility Off Line Storage Tank (HF 1582).....	1,000,000

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Bradford County Keystone Heights Airport Water and Wastewater Master Plan (HF 3727).....	87,500
Brevard County - Improve Indian River Lagoon Circulation by Bridging Sections of the Hwy 528 Causeway (HF 2682)..	175,000
Brevard County - Indian River Lagoon, Septic Upgrades to Advanced Treatment Units (HF 2681).....	1,500,000
Brevard County - Maemir/Martin/Fiske Area Drainage Improvements - Multi-Basin Study (HF 2674).....	250,000
Brevard County Indialantic Stormwater Drainage Design - Phase 7 (HF 2671).....	52,500
Brevard County NewFound Harbor Drive Drainage Improvements - Pelican Creek (Phase 1A) and Fowler Drive (HF 2675).....	630,612
Brevard County Sykes Creek Phase 2 Environmental Dredging (HF 2680).....	2,162,000
Brevard Zoo Indian River Lagoon Innovative Wastewater System and Education Hub (HF 3442).....	2,500,000
Bristol Water Meter Replacement (HF 3203).....	350,000
Brooksville Barnett Road Drainage Retention Area (DRA) Dredging and Restoration (HF 1677).....	300,000
Bushnell Wastewater Treatment Plant Expansion (HF 2325)...	500,000
Callahan Waterline Extension Project Phase 2 (HF 2954)....	350,000
Caloosahatchee Valued Ecosystem Restoration - Phase 9 (HF 1163).....	1,250,000
Carrabelle Ryan Drive Stormwater Improvements (HF 3061)...	137,500
Carrabelle Watermain Extension Oak Street to Carlton Ave (HF 3655).....	370,000
Central Florida Water Initiative Grove Land STA Final Phase (HF 3785).....	2,200,000
Century Inflow and Infiltration Study (HF 2802).....	315,000
Century Lift Station Rehabilitation (HF 2801).....	830,339
Chattahoochee Congo Lift Station Rehabilitation (HF 2742)..	125,000
Chiefland Sequencing Batch Reactor Controls Modernization & Process Reliability Improvements (HF 3308).....	150,000
Cinco Bayou Hughes Street Stormwater Improvements (HF 1892).....	375,000
Clay County Septic Pilot Program (HF 3031).....	500,000
Clearwater Backup Emergency Power Generator Connection for Lift Stations (HF 1753).....	400,000
Clearwater Lift Station Rehab Program (HF 1752).....	1,500,000
Clermont Southern Area Water Treatment and Storage (HF 1377).....	250,000
Clewiston Berner Road Culvert Reconstruction (HF 2525)....	125,000
Clewiston Pasadina Avenue Water Main Improvement Project (HF 2527).....	100,000
Cocoa Baffle Box Installation Project (HF 2693).....	4,715,000
Cocoa Beach - Gravity Sewer Rehabilitation (HF 2654).....	500,000
Coconut Creek Northeast Utilities Expansion (HF 2878)....	275,000
Collier County Isles of Capri Joint Stormwater - Sewer Project (HF 1012).....	125,000
Collier County Sanitary Sewer Air Release Valve Replacement (HF 3676).....	337,500
Collier County Wastewater Inflow and Infiltration Mitigation (HF 1013).....	500,000
Cooper City Sanitary Sewer Pipe Lining Rehabilitation Project (HF 1555).....	375,000
Cooper City Water Treatment Plant and Wastewater Treatment Plant Electrical System (HF 1553).....	500,000
Coral Gables Downtown Drainage Flood Mitigation (HF 3561)..	225,000
Coral Gables Gravity Sanitary Sewer Pipe Rehabilitation (HF 3560).....	225,000
Coral Gables Ponce Corridor Waterway Flood Mitigation (HF 3562).....	225,000
Crescent City Lake Street & South Tower Water Main Improvements - Design (HF 3076).....	112,500
Crescent City Wastewater Treatment Facility Improvements - Design (HF 3075).....	50,000
Crestview Juniper Creek Wastewater Resiliency Project (HF 1112).....	187,500
Crestview Wetland Preserve & Stormwater Improvements (HF 1113).....	250,000
Crystal River Southern Sewer and Water Expansion Project (HF 2023).....	1,000,000
Cutler Bay - SW 207 Street and SW 85 Avenue Water Quality Improvement Project (HF 2152).....	500,000
Dania Beach NW/SW 1st Avenue Water Main Replacement (HF 2887).....	350,000

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Dania Beach SW 34th Court Stormwater Improvements (HF 2886).....	500,000
Davenport Center Crest Sanitary Sewer Collection System Project (HF 3231).....	1,941,815
Daytona Beach Shores Mobile Stormwater Infrastructure (HF 2190).....	187,500
DeBary Eastern Emergency Management System: Resilient Stormwater Improvements (HF 1126).....	214,229
DeFuniak Springs Effluent Force Main Replacement (HF 2424)	500,000
DeLand- Thompson Street Stormwater Pond Design (HF 2726)..	75,000
Deltona Watermain Replacement (HF 2724).....	1,250,000
DeSoto County Wastewater Project (HF 1932).....	5,000,000
Destin Four Prong Lake Emergency Outfall Project (HF 1086)	1,000,000
Drive for Clean Water - Harbour Island Shoreline Restoration and Stabilization (HF 2629).....	250,000
Edgewater - Canal Armoring & Restoration Improvements (HF 2176).....	500,000
Emerald Coast Utilities Authority West Ensley Septic to Sewer (HF 2793).....	500,000
Escambia County Carpenter Creek / Bayou Texar Stream Restoration Property Acquisition (HF 1186).....	1,000,000
Escambia River Electric Cooperative Water System Repairs and Improvements (HF 2809).....	117,244
Estero Parkway Water Reuse Main Extension (HF 3679).....	400,000
Fernandina Beach Historic Downtown Resiliency Seawall - Phase 4 (HF 2945).....	2,000,000
Flagler County Black Branch North Drainage System Project (HF 1312).....	1,300,000
Florida Aquarium Inc. - Improvements to Resilience and Flood Mitigation (HF 1702).....	500,000
Florida Atlantic University - Seatech Dania Beach Campus Seawall Repair (HF 2993).....	750,000
Florida Keys Aqueduct Authority Crawl Key Osmosis Facility (HF 1354).....	2,500,000
Fort Myers Beach Downtown Business Area Stormwater Improvements Phase II (HF 3684).....	150,000
Fort Myers Central Wastewater Treatment Plant (HF 2345)...	2,500,000
Fort Myers Citywide Septic to Sewer Conversion (HF 2343)..	1,000,000
Fort Pierce - Avenue Q Storm Drain Replacement (14th Street to 17th Street) (HF 2287).....	325,000
Fort Pierce Seagrass Restoration Project Phase 5 (HF 2276)	500,000
Fort Pierce Utility Authority Relocating the FPUA Wastewater Treatment Plant Off of the Indian River Lagoon (HF 2168).....	2,500,000
Fort White Public Works Safety and Storm Resilience Project (HF 3755).....	250,000
Franklin County St George Island - Bob Sikes Cut Cost Share (HF 3653).....	150,000
Freeport - CR-3280 Water Storage Tank and Well (HF 2426)..	500,000
Friends of Lake Apopka Shoreline Restoration Project (HF 1381).....	950,000
FSU - The John and Mable Ringling Museum Hurricane Repair (HF 1030).....	600,000
Golden Beach Flood Mitigation for South Island (HF 1639)..	450,000
Green Cove Springs Esplanade Avenue Stormwater Project (HF 3056).....	425,000
Greenacres Septic-to-Sewer Conversion (HF 1398).....	397,500
Groveland Stormwater Master Plan (HF 1568).....	225,000
Haines City Wastewater Treatment Plant Expansion Project (HF 3232).....	2,000,000
Hamilton County Wastewater Treatment Plant Lift Station - US Hwy 129 & CR 158 (HF 3197).....	425,000
Hampton Potable Water Well and Equipment Replacement and Rehabilitation (HF 3744).....	275,000
Havana Lift Station Improvement - 5th Ave. (HF 2738).....	424,525
Hawthorne Wastewater Treatment Facility Improvements (HF 2544).....	200,000
Hendry County PLUS Gravity Sewer Line Rehabilitation (HF 2539).....	1,250,000
Highlands County Istokpoga Marsh Watershed Improvement District (HF 3796).....	150,000
Hilliard Sanitary Sewer Collection System Rehabilitation (HF 2933).....	1,754,115
Hillsboro Beach - Water Treatment Plant Clearwell Storage Tank Replacement (HF 3421).....	225,000
Hillsboro Inlet Critical Access and Erosion Control Project (HF 3479).....	375,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Hillsborough County One Water - Balm Road Super Pump Station (HF 3303).....	5,000,000
Holly Hill - North Third Street Water Main Replacement (HF 3105).....	250,000
Holly Hill Mirage Lake Stormwater Flood Mitigation Project (HF 3106).....	221,400
Hollywood - Lakes of Emerald Hills Flood Control and Lake Maintenance (HF 2897).....	300,000
Holmes Beach Resiliency and Stormwater Improvements - SR64 - SR789 and Old Gulf Dr SW Quadrant Phase 1 (HF 1543).....	631,670
Homestead Capacity Upgrade of Undersized/Aged Water Mains Phase I (HF 3399).....	1,000,000
Homestead Potable Water System & Storage Capacity Upgrades (HF 3773).....	1,000,000
Indian Trail Improvement District M-0 Canal West Levee Mitigation and Re-enforcement (HF 1777).....	175,000
Islamorada North Plantation Key Pump Station Capital Project (HF 3346).....	375,000
Jasper New Water Treatment Plant & 16-inch Water Transmission Main (HF 3198).....	175,000
Jupiter A1A Beach Front Drainage Improvements (HF 3294)...	50,000
Jupiter Alma's Place Drainage and Water Quality Improvements (HF 3291).....	84,550
Jupiter Alternate A1A (SR 811) - Sawfish Bay Outfall Improvements (HF 3293).....	62,500
Jupiter Narrows Conservation Alliance - Andrew "Red" Harris Mangrove Islands Restoration in the Jupiter Narrows (HF 2029).....	260,000
Jupiter Seminole Basin Water Quality Improvements (HF 3262).....	241,794
Key Biscayne Garden District Flood Mitigation (HF 3670)...	375,000
Key Biscayne Hybrid Reef Breakwater System (HF 3671).....	250,000
Key Colony Beach Water Reclamation Facility Improvements (HF 1626).....	475,000
Key West Stormwater Enhancements (HF 1737).....	250,000
Key West Wastewater Treatment Improvements (HF 1739).....	250,000
Keystone Heights Nightingale Street Culvert Resiliency Project (HF 3100).....	210,000
Kissimmee East City Drainage Canal Improvement Project (HF 1287).....	250,000
LaBelle Wastewater Treatment Facility Master Lift Station Redundant Forcemain (HF 2533).....	500,000
LaBelle Wastewater Treatment Facility Solids Management (HF 2535).....	250,000
Lake Butler Ground Storage Tank No. 2 Redundancy and Supply Resiliency Project (HF 3738).....	790,000
Lake City Wastewater Lift Station Replacement 1 (HF 3751)...	150,000
Lake Clinch Shoreline Stabilization Project (HF 2783).....	1,289,255
Lake County Fairgrounds & Sports Complex Utility Master Plan (HF 1536).....	50,000
Lake County Water Authority Nutrient Reduction Facility (HF 1124).....	150,000
Lake Helen Road and Drainage Resiliency Improvements-Church Street and Pennsylvania Avenue Corridor (HF 2733)	500,000
Lake Park Final Septic-to-Sewer Conversion (HF 1210).....	250,000
Lake Weir Restoration and Nutrient Reduction Project (HF 3339).....	600,000
Lakeland San Gully Drainage Stabilization Project (HF 2778).....	500,000
Lakeland Septic to Sewer Conversion Project (HF 2779).....	1,000,000
Largo Allen's Creek Flood Mitigation Project (HF 1728)....	600,000
Lauderdale Lakes Canal 3 Stormwater Conveyance and Water Quality Improvement Project (HF 2199).....	450,000
Lauderdale Lakes Gated Outfalls and Flow Skimmers Implementation Project - Phase I (HF 1560).....	250,000
Lauderdale-by-the-Sea Bougainvillea Drive and Poinciana Street Improvements (HF 3790).....	375,000
Lauderhill Lift Station 47 Rehabilitation (HF 1721).....	567,500
Laurel Hill Water System Improvements (HF 1004).....	1,000,000
Lee County - Fort Myers Beach Water Reclamation Facility Restoration & Enhancement (HF 1389).....	2,500,000
Lee County Southeast Force Main (FM) Improvements - Segment 2 (HF 1403).....	2,000,000
Leon County - Woodville Sewer Project Phase 2 (HF 3644)...	1,500,000
Levy County Replacement of University Oaks System Mains (HF 2858).....	425,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Lighthouse Point Seawall Improvement Project (HF 3433)....	150,000
Lighthouse Point Stormwater Improvement Project - Priority Area 1 Stormwater Master Plan (HF 3423).....	500,000
Lower St. Johns River Submerged Aquatic Vegetation Restoration Project Phase 2 (HF 1116).....	1,000,000
Loxahatchee Groves Stormwater System Rehabilitation Phase 111 (HF 1772).....	375,000
Lynn Haven East Side Wetland Park (HF 1141).....	250,000
Marathon Deep Injection Well Project (HF 1627).....	2,500,000
Margate Stormwater Infrastructure Assessment and Rehabilitation (HF 2364).....	175,000
Mary Esther Highway 98 Water Main Replacement and System Upgrades (HF 1188).....	775,000
Mascotte Public Works Facility Relocation (HF 2167).....	500,000
Meadowood Estates Stormwater Pump Station Generator (HF 3069).....	250,000
Medley NW 116th Way Drainage Improvements (HF 2602).....	250,000
Miami Beach Alton Road Reconstruction 907 (HF 3318).....	450,000
Miami Beach West Ave Phase III (HF 3126).....	450,000
Miami Dade County Greynolds Raptor Center's Septic-to-Sewer Project (HF 3529).....	77,103
Miami Lakes NW 79th Avenue Drainage Improvements (HF 1182)	500,000
Miami-Dade County Enhancing Efficiency and Reliability at Regional Wastewater Plant (HF 1661).....	750,000
Miami-Dade County Flood and Stormwater Services through Tree Enhancements on Public Land (HF 3122).....	750,000
Miami-Dade County Stormwater Local Drainage Improvement on SW 22 ST from SW 67 AVE to SW 67 CT (HF 2124).....	93,500
Miami-Dade County Stormwater Local Drainage Improvement Project for Grand Ave from Brooker Street to Jefferson Street (HF 3550).....	112,500
Miami-Dade Stormwater Local Drainage Improvement on SW 117 (HF 3386).....	137,500
Miramar - Supervisory Control and Data Acquisition Cybersecurity Improvement (HF 1444).....	150,000
Miramar Lift Station improvements, upgrades, and rehabilitation (HF 1857).....	375,000
Moore Haven Marina Seawall Expansion Economic Development Project (HF 2279).....	925,703
Naples Cove Master Stormwater Pump Station Improvements Design (HF 1214).....	600,000
Naples River Park East Stormwater & Critical Infrastructure Improvements - Design (HF 1217).....	300,000
Nassau County Thomas Creek Basin Flooding Mitigation (HF 2942).....	500,000
New Port Richey Elevated Storage Tank Improvements (HF 2508).....	455,000
New Port Richey Rio Drive Resiliency Project (HF 2507)....	562,500
North Bay Village Outfall Valves Upgrade Phase II (HF 3324).....	125,000
North Florida Water Utilities Authority Regional Wastewater Feasibility Study (HF 3626).....	350,000
North Miami Beach Highland Village Drainage Project Phase 1 (HF 3544).....	325,000
Oakland - South Lake Apopka Initiative - N. Pollard Street Wastewater Extension (HF 1151).....	750,000
Ocala Sewer Ex-Filtration Project (HF 1266).....	500,000
Ocean Ridge Water Main Replacement Program (HF 1397).....	300,000
Ocoee Alternative Water Supply Project (HF 1215).....	375,000
Okeechobee Utility Authority Advanced Metering Infrastructure (HF 2240).....	1,500,000
One Water Florida Campaign - Phase II of the Recycled Water for Potable Purposed Education (HF 3066).....	250,000
Opa-locka Drinking Water and Transmission Distribution Improvement Phase 1 (HF 3613).....	375,000
Orange Park Shaw Pond Dredging and Expansion Project (HF 3093).....	475,000
Ormond Beach Reclaimed Water Main Crossing (HF 3113).....	375,000
Palm Beach - Peanut Island and Lake Worth Lagoon Habitat Restoration (HF 3261).....	330,000
Palm Beach County Water Treatment Plant No. 2 Expansion (HF 1393).....	1,000,000
Palm Beach Gardens Thompson River Dredging (HF 1768).....	250,000
Palm Beach North Lake Way Living Shoreline (HF 3254).....	262,500
Palm Coast Burroughs Dr Stormwater Park (HF 1333).....	150,000
Palm Coast Woodlands Community Stormwater Capacity (HF 1334).....	250,000

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Palm Springs Canal 9 Sewer Force Main Replacement (HF 1492).....	250,000
Palm Springs Critical Facility Emergency Generators - Sewer Vacuum Stations #2 and #3 (HF 1493).....	250,000
Palmetto Bay Stormwater Improvements Sub-Basin #39 (HF 2137).....	306,000
Palmetto Rehabilitation and Resiliency Improvements to Sanitary Sewer Lifts Station (HF 2096).....	375,000
Palmetto Sanitary Sewer I&I Pipe Lining (HF 2097).....	500,000
Palmetto Water Meter Backflow Upgrades (HF 2099).....	1,000,000
Panhandle Clean Water Initiative (HF 3180).....	250,000
Peace River Manasota Regional Water Supply Authority Regional Transmission System Project (HF 1576).....	1,500,000
Peace River Manasota Regional Water Supply Authority Surface Water Expansion Project (HF 3139).....	3,500,000
Pensacola and Perdido Bays Estuary Program Restoration Initiative (HF 2819).....	495,000
Pigeon Key Foundation Hurricane Restoration & Protection Project (HF 1353).....	600,000
Pincrest Stormwater Improvements (HF 2122).....	375,000
Pinellas County Sanitary Sewer Pump Stations Electrical Improvements (HF 2468).....	1,963,577
Pinellas Park 60th Street Drainage and Safe Routes to School (HF 2056).....	500,000
Pinellas Park Pond Dredging of the Autumn Run Neighborhood (HF 3769).....	375,000
Pinellas Park Rehabilitation of Lift Station 30 (HF 2040).....	500,000
Plant City Canal Clearing and Improvements (HF 2013).....	2,500,000
Plantation Cleary Blvd Drainage Improvements (HF 2212).....	320,000
Polk County Headwaters of Peace River Floodplain Protection and Restoration (HF 3470).....	2,500,000
Pompano Beach Industrial Area Stormwater Improvement Project (HF 3422).....	492,500
Port Orange Charles Street Wastewater Lift Station Rehabilitation (HF 2906).....	375,000
Port St. Lucie Hogpen Slough HPS-60 Water Control Structure (HF 2926).....	500,000
Port St. Lucie Rangeline Reverse Osmosis Water Treatment Facility Class I Deep Injection Well (HF 2759).....	500,000
Putnam County St. John's Harbor Water System Upgrades (HF 3089).....	400,000
Riviera Beach Utility Special District - New Water Treatment Plant Construction (HF 2564).....	750,000
Rockledge Wastewater Treatment Plant Nutrient Uptake Phase II (HF 1529).....	800,000
Royal Palm Beach Storm Drain Outfall Replacement and Reinforcement (HF 1879).....	112,500
Safety Harbor Stormwater Pond Modification Project (HF 1221).....	500,000
Sand and Grit Removal Grants for Wastewater Treatment Facilities (HF 2224).....	400,000
Sanibel Weir Flap Gate Modification and Installation (HF 3689).....	300,000
Sarasota County Little Sarasota Bay Water Quality Phase II (HF 1024).....	250,000
Sarasota County North Port Emergency Water Main Interconnect (HF 3154).....	520,000
Seminole County Advanced Metering Infrastructure (HF 2596).....	500,000
Sopchoppy Secondary Well Development for System Redundancy and Disaster Preparedness (HF 3651).....	400,000
South Daytona - Sewer System Rehabilitation Pipelining Phase 2 (HF 2076).....	375,000
South Daytona Stormwater Backflow Prevention Implementation Phase I (HF 3103).....	375,000
South Miami Septic to Sewer Conversion Phase II (HF 3590).....	500,000
Southwest Ranches - Rolling Oaks Drainage Improvement (HF 1081).....	170,188
St. Augustine Beach Mickler Outfall North Resiliency/Adaptation Improvements (HF 1326).....	414,000
St. Augustine Beach Mickler Outfall South Adaptation/Resiliency Improvements (HF 1327).....	1,016,025
St. Augustine Beach Mizell Outfall Resiliency Improvements (HF 1332).....	388,125
St. Augustine Wastewater System Planning & Design (HF 1810).....	500,000
St. Leo Stormwater Infrastructure for Town Center (HF 3073).....	497,500



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St. Lucie River Submerged Aquatic Vegetation Enhancement Project - Phase 3 North Fork (HF 2762).....	512,813
St. Lucie Village Septic to Sewer - Phase 3 Design (HF 2299).....	242,775
St. Lucie Village Septic-to-Sewer Project Phase 2 Sewer Connections (HF 2297).....	290,500
St. Marks Lift Station Upgrades (HF 3643).....	210,000
St. Marks Water System Upgrades (HF 3633).....	650,000
St. Pete Beach - Boca Ciega Drive Reconstruction (HF 2472)	912,500
St. Pete Beach - Pass-a-Grille Wastewater Inflow and Infiltration (HF 2473).....	1,000,000
Starke Advanced Metering Infrastructure Replacement Project (HF 3736).....	437,500
Suwannee County Regional Industrial Corridor Wastewater Treatment Plant (HF 3624).....	475,000
Suwannee Water & Sewer District's WWTF Upgrade and Expansion (HF 3172).....	300,000
Sweetwater Stormwater Infrastructure and Improvement (HF 1656).....	476,000
Talquin Water and Wastewater Fire Flow Protection (HF 3620).....	300,000
Talquin Water and Wastewater Riversink Water System Well Replacement (HF 3652).....	500,000
Tamarac Water Main & Fire Protection System Improvements Phase 1 (HF 1715).....	375,000
Tampa Bay Watch Shoreline Protection and Water Quality Improvements (HF 2462).....	375,000
Tampa Bay Water: Supervisory Control and Data Acquisition Modernizing & Securing Critical Technology Infrastructure (HF 2813).....	500,000
Tampa Ditch Rehabilitation Program (HF 3714).....	500,000
Tampa South Howard Flood Relief project (HF 3385).....	750,000
Tarpon Springs North Disston Heights Water Main Renewal Project (HF 1816).....	300,000
Tarpon Springs Pinellas Trail Culvert Project (HF 1817)...	87,854
Tavares St. Clair Abrams Culvert Replacement (HF 1535)...	175,000
Umatilla Water System Critical Needs & Fire Flow Improvements (HF 1446).....	200,000
University of Miami Hybrid Reefs and Coral Restoration for Coastal Resilience (HF 2965).....	600,000
Venice Water Plant Production Enhancement Project (HF 1023).....	500,000
Waccasassa Water and Wastewater Cooperative Regional Cooperative Water Treatment Plant (HF 1157).....	850,000
Waldo Water Meter Replacement (HF 3742).....	371,000
We Do Good - Stacy R. White Preserve Ecosystem Restoration and Wildlife Corridor Completion Project (HF 3604).....	600,000
Weeki Wachee River Point Bar Restoration Project (HF 1685)	365,100
Wellborn Water System Incorporated - 6 Inch Main Extension Project (HF 3640).....	350,000
Wellington Pump Station Improvements (HF 1396).....	325,000
West Melbourne Henry Ave Box Culvert (HF 2107).....	155,000
West Melbourne Industrial Injection Well (HF 2108).....	500,000
West Miami Sewer Pump Station #4 Upgrade & Improvement (HF 3554).....	100,000
White Springs - Water System Improvements / Water Main Replacements (HF 3199).....	274,500
Winter Springs Sheoah Asbestos Cement Water Main Replacement (HF 3834).....	500,000
Winter Springs Water Treatment Plants SCADA Upgrade (HF 2450).....	150,000
Yeshua Bread of Life - Community Drainage and Flood Mitigation Project (HF 2358).....	125,000
Zolfo Springs - Wastewater Collection System Sanitary Sewer Evaluation Study (HF 2209).....	425,000
Zoological Society of Palm Beaches Habitat and Security Enhancements (HF 3267).....	450,000

1775 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1776	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - EMERGING CONTAMINANTS FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .		28,424,000
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .		7,550,000
TOTAL:	WATER RESTORATION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	124,738,040	
	FROM TRUST FUNDS . . . . .		414,038,370
	TOTAL POSITIONS . . . . .	93.00	
	TOTAL ALL FUNDS . . . . .		538,776,410

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	11,260,263	
1778	SALARIES AND BENEFITS POSITIONS	189.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,009,433
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		140,972
	FROM LAND ACQUISITION TRUST FUND . . . . .		8,915,894
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,959,349
1779	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		7,197
	FROM LAND ACQUISITION TRUST FUND . . . . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		227,268
1780	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		196,727
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,577,612
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		459,467
1781	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		132,533
1782	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		150,000
1783	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,399,855
1784	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND . . . . .		176,425
1785	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		231,564

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1786	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	110,000
1787	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	378,126
1788	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .	150,000
1789	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 6,000,000 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	207,354 214,205
1790	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	312,710
1791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	28,178 991 62,662 27,827
1792	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1793	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	500,000
1794	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND . . . . . 250,000	
<p>Funds in Specific Appropriation 1794 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.</p>		
1795	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	12,338 40,115 13,882
1796	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . . . . .	1,231,358
1797	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND . . . . . 25,000,000	

From the funds in Specific Appropriation 1797, the Department of

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1798	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND . . . . .	31,250,000	
	FROM TRUST FUNDS . . . . .		27,842,195
	TOTAL POSITIONS . . . . .	189.00	
	TOTAL ALL FUNDS . . . . .		59,092,195

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 16,028,026

1799	SALARIES AND BENEFITS POSITIONS 254.00		
	FROM GENERAL REVENUE FUND . . . . .	4,381,257	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,430,203
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		424,913
	FROM LAND ACQUISITION TRUST FUND . . . . .		785,909
	FROM MINERALS TRUST FUND . . . . .		1,971,289
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		1,991,186
	FROM PERMIT FEE TRUST FUND . . . . .		5,865,693
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,016,669
1800	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		40,000
	FROM MINERALS TRUST FUND . . . . .		26,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		34,759
	FROM PERMIT FEE TRUST FUND . . . . .		11,503
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		150,878
1801	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	588,468	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		637,318
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		47,338
	FROM LAND ACQUISITION TRUST FUND . . . . .		103,964
	FROM MINERALS TRUST FUND . . . . .		7,339
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		325,305
	FROM PERMIT FEE TRUST FUND . . . . .		353,825
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		155,207
1802	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		21,132
1803	SPECIAL CATEGORIES		
	CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM FROM PERMIT FEE TRUST FUND . . . . .		1,882,248
1804	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,269,389
1805	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .		140,228

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1806	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND . . . . .		15,353
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .		7,000
	FROM PERMIT FEE TRUST FUND . . . . .		6,136
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		740,000
1807	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM PERMIT FEE TRUST FUND . . . . .		10,000
1808	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,659
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,135
	FROM MINERALS TRUST FUND . . . . .		7,863
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .		7,942
	FROM PERMIT FEE TRUST FUND . . . . .		23,396
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		12,032
1809	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .		145,610
1810	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,239	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,059
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,117
	FROM LAND ACQUISITION TRUST FUND . . . . .		15,928
	FROM MINERALS TRUST FUND . . . . .		8,900
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .		8,001
	FROM PERMIT FEE TRUST FUND . . . . .		15,252
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		10,540
1811	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000,000
TOTAL:	WATER RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,990,964	
	FROM TRUST FUNDS . . . . .		31,760,819
	TOTAL POSITIONS . . . . .	254.00	
	TOTAL ALL FUNDS . . . . .		36,751,783
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE		11,361,595
1812	SALARIES AND BENEFITS	POSITIONS	180.00
	FROM GENERAL REVENUE FUND . . . . .		181,533
	FROM INLAND PROTECTION TRUST FUND . . . . .		6,481,993
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,363,188
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		2,679,689
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		4,726,881
1813	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . . . .		215,441

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	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		42,552
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		42,000
1814	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	17,998	
	FROM INLAND PROTECTION TRUST FUND . . . . .		522,941
	FROM FEDERAL GRANTS TRUST FUND . . . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		376,886
1815	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		300,000
1816	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,109,994
1817	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		6,000
1818	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .		7,500,000
1819	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		880,000
1820	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		109,045
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		174,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		62,100
1821	SPECIAL CATEGORIES		
	FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		804,153
1822	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,719,108
1823	SPECIAL CATEGORIES		
	HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . . .		1,733,285
1823A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	3,961,247	

Funds in Specific Appropriation 1823A are provided for the following projects:

Florida Glass Recycling Initiative: Regional Processing & Market Development for Sustainable Growth (HF 3510).....	333,543
Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (HF 1498).....	2,000,000
Piney Point Emergency Response (HF 3835).....	1,627,704

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1823B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		3,660,000
1824	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		25,466 13,213 10,528 18,571
1825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		231,092
1826	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		700,000
1827	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .		4,727,055 2,892,467
1828	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .		14,000,000
1829	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	601	29,412 10,458 9,777 19,973
1830	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		100,000
1831	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,000,000
1832	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		4,000,000
1832A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,000,000	

Funds in Specific Appropriation 1832A are provided for the following projects:

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	Coral Gables Environmental Remediation of Debris		
	Management Site (HF 3563).....	500,000	
	North Port Solid Waste Transfer Station (HF 3131).....	2,500,000	
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		3,000,000
1834	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		7,000,000
TOTAL:	WASTE MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	7,161,379	
	FROM TRUST FUNDS . . . . .		85,740,058
	TOTAL POSITIONS . . . . .	180.00	
	TOTAL ALL FUNDS . . . . .		92,901,437
PROGRAM: RECREATION AND PARKS			
STATE PARK OPERATIONS			
	APPROVED SALARY RATE	46,819,596	
1835	SALARIES AND BENEFITS POSITIONS 1,032.50 FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .		43,162,226 30,002,785
1836	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .		82,622 14,240,607
1837	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .		38,545 331,215 19,832,029
1838	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND . . . . .		535,986
1839	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND . . . . .		2,250,000
1840	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE PARK TRUST FUND . . . . .		220,000
1841	SPECIAL CATEGORIES POINT OF SALE - PARK BUSINESS SYSTEM FROM STATE PARK TRUST FUND . . . . .		2,500,000
1842	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .		900,000
1843	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .		208,274 755,650
1844	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .		11,304,617 203,130
1845	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .		2,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE PARK TRUST FUND . . . . .	50,000
1846	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	1,748,064
1847	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	100,000 4,675,206
1847A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	525,000

Funds in Specific Appropriation 1847A are provided for the following projects:

Biscayne Park Playground Equipment Improvements (HF 2132).	75,000
Community Park & Nature Preserve (HF 1829).....	75,000
Pahokee Restoration Project: Demucking and Backfilling for Sustainable Park Design Phase 1 (HF 1510).....	100,000
Provost Park Redevelopment Project (HF 2683).....	275,000

1848	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND . . . . .	150,000
1849	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	316,610
1850	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	2,112,568 1,468,473
1851	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . . . . .	2,231,044
1852	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	1,200,538
1853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	226,093 163,493
1854	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	25,000,000
1855	FIXED CAPITAL OUTLAY LAND AND RESOURCE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .	10,000,000
1856	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	15,000,000
1858	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	3,000,000
1858A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND . . . . .	15,317,293

Funds in Specific Appropriation 1858A are provided for the following

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local parks:

Bonita Springs Community Aquatic Facility Expansion Project (HF 3664).....	2,500,000	
Broward County Target Range at Markham Park (HF 2896).....	343,543	
Camp Welaka Revitalization (HF 3257).....	375,000	
Clay County Moccasin Slough Scenic Trail and Elevated Boardwalk with Nature Center (HF 3033).....	250,000	
Community Park & Nature Preserve (HF 1829).....	400,000	
Cutler Bay Bel-Aire Park Community Center Improvements (HF 2156).....	300,000	
DeBary Alexander Island: A Strategic Investment in Florida's Wekiva-Ocala Greenway (HF 1168).....	1,250,000	
Deerfield Beach Oveta McKeithen Park Air Pavilion (HF 2200).....	225,000	
Eustis Lake Willie Boardwalk Renovation (HF 1428).....	175,000	
Fort Myers - Calusa Nature Center Boardwalk Restoration (HF 2347).....	750,000	
Franklin County Sylvester Williams Park Lighting (HF 3189)	147,500	
Green Cove Springs - St. Johns River Trail Design Phase II (HF 3043).....	356,250	
Hugh Taylor Birch State Park Perimeter Fence Replacement and Security Enhancement (HF 3431).....	160,000	
Largo McGough Nature Park Boardwalk Replacement (HF 2066).	560,000	
Montverde Public Recreation Revitalization Project (HF 2054).....	250,000	
North Miami ADA Compliance and Safety Upgrades (HF 3329)..	150,000	
Okaloosa County Florida National Scenic Trail - Okaloosa County Gap Yellow River Bridge Crossing (HF 2827).....	750,000	
Pahokee Restoration Project: Demucking and Backfilling for Sustainable Park Design Phase 1 (HF 1510).....	375,000	
Palmetto 14th Ave Recreational Facility (HF 2093).....	750,000	
Parkland Pathways Accessibility (HF 2383).....	80,000	
Plant City Lakeside Station Park (HF 1828).....	2,500,000	
Provost Park Redevelopment Project (HF 2683).....	100,000	
Sneads Regional Sport Lighting Recovery (HF 2422).....	250,000	
South Miami Dante Fascell Park Community Building Project (HF 3589).....	500,000	
Tavares Golden Triangle Regional Park - West Campus (HF 1075).....	300,000	
The Deering Estate Welcome Center (HF 2159).....	200,000	
Vero Beach Humiston Park Boardwalk (HF 2455).....	400,000	
Wekiva Youth Camp Swimming Pool Refinishing Project (HF 2552).....	70,000	
West Lake Phase 1 Park Improvements (HF 1776).....	300,000	
West Miami Senior Recreation Development Initiative (HF 3553).....	300,000	
Whispering Pines Park Boundary Fence (HF 2028).....	250,000	
TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	15,842,293	
FROM TRUST FUNDS . . . . .		194,011,775
TOTAL POSITIONS . . . . .	1,032.50	
TOTAL ALL FUNDS . . . . .		209,854,068
COASTAL AND AQUATIC MANAGED AREAS		
APPROVED SALARY RATE	13,492,606	
1859 SALARIES AND BENEFITS	POSITIONS	224.00
FROM GENERAL REVENUE FUND . . . . .		332,489
FROM RESILIENT FLORIDA TRUST FUND . . . . .		5,210,124
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,982,661
FROM LAND ACQUISITION TRUST FUND . . . . .		9,894,095
FROM PERMIT FEE TRUST FUND . . . . .		1,374,912
1860 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	410,652	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,054,075
FROM LAND ACQUISITION TRUST FUND . . . . .		813,801
1861 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	177,172	
FROM RESILIENT FLORIDA TRUST FUND . . . . .		580,193
FROM FEDERAL GRANTS TRUST FUND . . . . .		176,600
FROM LAND ACQUISITION TRUST FUND . . . . .		1,442,630

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PERMIT FEE TRUST FUND . . . . .	170,318
1862	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS FROM RESILIENT FLORIDA TRUST FUND . . . . .	2,000,000
1863	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .	216,000
1864	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND . . . . .	200,000
1865	SPECIAL CATEGORIES CORAL REEF PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . .	8,000,000
	Funds in Specific Appropriation 1865 are provided for coral reef restoration and protection efforts.	
1866	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	200,000 100,000
1867	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	258,429
1868	SPECIAL CATEGORIES RESILIENT FLORIDA FROM RESILIENT FLORIDA TRUST FUND . . . . .	775,000
1869	SPECIAL CATEGORIES SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND . . . . .	2,000,000
1870	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	700,000
1872	SPECIAL CATEGORIES CONTRACTED SERVICES FROM RESILIENT FLORIDA TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	1,500,000 784,443
1873	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,628,301 341,758
1874	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM RESILIENT FLORIDA TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	69,448 55,071 137,564 19,012
1875	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . . . .	2,520,282
1876	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM RESILIENT FLORIDA TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	1,201 18,334 11,506 44,637 5,655

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1877 SPECIAL CATEGORIES  
 TRANSFER TO THE UNIVERSITY OF SOUTH  
 FLORIDA - FLORIDA FLOOD HUB FOR APPLIED  
 RESEARCH AND INNOVATION  
 FROM RESILIENT FLORIDA TRUST FUND . 5,500,000

Funds in Specific Appropriation 1877 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1878 FIXED CAPITAL OUTLAY  
 MAINTENANCE, REPAIRS AND CONSTRUCTION -  
 STATEWIDE  
 FROM LAND ACQUISITION TRUST FUND . . 3,000,000

1879 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FLORIDA COASTAL ZONE MANAGEMENT PROGRAM  
 FROM FEDERAL GRANTS TRUST FUND . . . 1,440,443

1880 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FLOODING AND SEA LEVEL RISE RESILIENCE  
 PLAN - STATEWIDE  
 FROM RESILIENT FLORIDA TRUST FUND . 100,000,000

Funds in Specific Appropriation 1880 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, year one, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2026, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

1881 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 RESILIENT FLORIDA PLANNING GRANTS  
 FROM RESILIENT FLORIDA TRUST FUND . 10,000,000

1881A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 300,000

Funds in Specific Appropriation 1881A are provided for the following projects:

Key Biscayne Beach Access Pathway (HF 3672)..... 175,000  
 Palm Beach County Ocean Inlet Improved Beach Access (HF  
 3256)..... 125,000

1882 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 CLEAN MARINA  
 FROM FEDERAL GRANTS TRUST FUND . . . 200,000

1883 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 BEACH PROJECTS - STATEWIDE  
 FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1883 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND . . . . .	11,221,514	
FROM TRUST FUNDS . . . . .		209,425,292
TOTAL POSITIONS . . . . .	224.00	
TOTAL ALL FUNDS . . . . .		220,646,806

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	4,472,117	
1884	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		6,653,004
1885	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		20,000
1886	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		874,213
1887	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		1,147,680
1888	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		550,000
1889	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		10,705,936
1890	SPECIAL CATEGORIES		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		20,000
1891	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		3,880,755
1892	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		24,270
1893	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		26,491
TOTAL: AIR RESOURCES MANAGEMENT			
FROM TRUST FUNDS . . . . .			23,902,349
TOTAL POSITIONS . . . . .	65.00		
TOTAL ALL FUNDS . . . . .			23,902,349

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	3,098,639	
1894	SALARIES AND BENEFITS POSITIONS	43.00	
	FROM COASTAL PROTECTION TRUST FUND .		1,570,835

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND .	3,324,205	
1895	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .	61,443	
1896	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	137,688 534,235	
1897	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM INLAND PROTECTION TRUST FUND .	132,000	
1898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND .	10,000	
1899	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	725,883 207,000	
1900	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	199,527 25,902	
1901	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .	44,800	
1902	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .	25,000	
1903	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .	100,000	
1904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	8,739 24,803	
1905	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .	24,719	
1906	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	114,759	
1906A	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	10,510,256 3,622,599	
1907	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	5,752 8,862	
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS . . . . .	21,419,007	
	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .	21,419,007	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	221,124,282	
FROM TRUST FUNDS . . . . .		1,536,032,489
TOTAL POSITIONS . . . . .	3,128.50	
TOTAL ALL FUNDS . . . . .		1,757,156,771
TOTAL APPROVED SALARY RATE . . . . .	180,468,511	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	14,131,896	
1908	SALARIES AND BENEFITS	POSITIONS	224.00
	FROM GENERAL REVENUE FUND . . . . .		72,117
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,321,400
	FROM LAND ACQUISITION TRUST FUND . . . . .		8,325,948
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,855,561
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		156,556
	FROM STATE GAME TRUST FUND . . . . .		278,697
1909	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,872,982
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		273,381
	FROM STATE GAME TRUST FUND . . . . .		500,000
1910	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,866,259
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		455,222
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		42,622
	FROM STATE GAME TRUST FUND . . . . .		19,107
1911	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		35,728
1913	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		159,000
	FROM STATE GAME TRUST FUND . . . . .		1,301,255
1914	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		72,205
1915	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		118,516
1916	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,433,674
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		91,491
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,685
	FROM STATE GAME TRUST FUND . . . . .		2,754,188
1917	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	949,360	

Funds in Specific Appropriation 1917 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1918	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	861,020	
	Funds in Specific Appropriation 1918 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.		
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	382,270	5,867
1920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .		11,100
1921	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		750,000
1922	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		34,731
1923	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		425,510
1924	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
1925	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	86,903	
1926	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		115,000
1927	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		900,000 18,168
1928	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM STATE GAME TRUST FUND . . . . .		175,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,651,670	38,374,853
	TOTAL POSITIONS . . . . .	224.00	
	TOTAL ALL FUNDS . . . . .		41,026,523

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

From the salary rate provided in the Fish, Wildlife and Boating Law Enforcement budget entity, 1,000,000 shall be held in reserve. The Fish and Wildlife Conservation Commission (Commission) is authorized to submit a budget amendment and salary rate plan requesting the release to



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

the Legislative Budget Commission (LBC). The Commission's Chief Financial Officer shall present the salary rate plan to the LBC for approval.

	APPROVED SALARY RATE	80,136,802	
1929	SALARIES AND BENEFITS	POSITIONS	1,083.00
	FROM GENERAL REVENUE FUND . . . . .		51,683,410
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,215,197
	FROM LAND ACQUISITION TRUST FUND . . . . .		25,892,811
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		42,563,314
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,130,957
	FROM STATE GAME TRUST FUND . . . . .		1,460,163
1930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	439,295	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		90,794
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		468,057
	FROM STATE GAME TRUST FUND . . . . .		254,693
1931	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	9,541,177	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,083,693
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,184,627
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,978,680
	FROM STATE GAME TRUST FUND . . . . .		1,252,532
1932	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	15,584	
	FROM LAND ACQUISITION TRUST FUND . . . . .		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		141,891
	FROM STATE GAME TRUST FUND . . . . .		74,257
1933	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
1934	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		272,166
1935	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		44,760
1936	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND . . . . .		150,000
1937	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,278,012	
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		853,663
1937A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	350,000	
	Funds in Specific Appropriation 1937A are provided for the following projects:		
	Boater Safety Education Program (HF 1453).....		100,000
	Boating Safety Education, Advocacy & Outreach Program Expansion (HF 2128).....		250,000
1938	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM GENERAL REVENUE FUND . . . . .	306,754	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		1,279,730
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		67,048
	FROM STATE GAME TRUST FUND . . . . .		143,750
1939	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	5,274,388	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,824,918
	FROM STATE GAME TRUST FUND . . . . .		41,804
1940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,561,969	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		107,898
1941	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	353,243	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . . . . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		423,298
	FROM STATE GAME TRUST FUND . . . . .		154,562
1942	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,944,318
1943	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND . . . . .	4,026,473	
1944	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,247,814
1945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	376,524	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,843
	FROM LAND ACQUISITION TRUST FUND . . . . .		12,413
1946	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		36,450
	FROM STATE GAME TRUST FUND . . . . .		608,989
1947	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		625,650
1948	FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1951	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,291,976

The funds in Specific Appropriation 1951 are provided to the Fish and Wildlife Conservation Commission for grants to local governments to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.

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1951A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,865,000	
Funds in Specific Appropriation 1951A are provided for the following projects:			
	Boca Raton Public Safety Dock Rehabilitation (HF 3269)....	500,000	
	Clermont Coast to Coast Traffic Safety Control Station (HF 1371).....	500,000	
	Historic Spring Park Public Access Pier Project Phase II Construction (HF 3042).....	490,000	
	Indialantic Riverside Park Fishing Pier (HF 2105).....	225,000	
	Melbourne Pineapple Pier Restoration (HF 2101).....	150,000	
1952	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	6,000,000  783,844 1,250,000	
1952A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,000,000	
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	84,071,829  120,575,476	
	TOTAL POSITIONS . . . . .	1,083.00	
	TOTAL ALL FUNDS . . . . .	204,647,305	
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	2,673,435	
1953	SALARIES AND BENEFITS POSITIONS 43.00 FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,019,936 687,606 2,222,584	
1954	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .	388,362	
1955	EXPENSES FROM STATE GAME TRUST FUND . . . . .	393,985	
1956	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .	5,638	
1957	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	85,000 432,000	
1958	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .	22,079	
1959	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .	80,315	
1960	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND . . . . .	400,000	

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1961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .		255,710
1962	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .		106,792
1963	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .		49,000
1964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	43,061	8,584
1965	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .		436,325
1966	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	14,730	3,173
1967	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		1,676,384 38,017 25,000
1968	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .		800,000
1969	FIXED CAPITAL OUTLAY SHOOTING SPORTS FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND . . . . .		8,000,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	57,791	17,136,490
	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .		17,194,281
PROGRAM: HABITAT AND SPECIES CONSERVATION			
HABITAT AND SPECIES CONSERVATION			
	APPROVED SALARY RATE	22,375,606	
1970	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	380.50 1,145,405	3,077,247 5,488,248 328,135 701,290 12,606,502 855,616 2,751,035 1,151,850 5,701,294
1971	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	229,574	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		677,004
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		56,902
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		183,702
	FROM LAND ACQUISITION TRUST FUND . .		122,054
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		104,851
	FROM NON-GAME WILDLIFE TRUST FUND .		1,013,064
	FROM SAVE THE MANATEE TRUST FUND . .		54,228
	FROM STATE GAME TRUST FUND . . . . .		483,852
1972	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	625,206	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		253,938
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		99,912
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		89,831
	FROM LAND ACQUISITION TRUST FUND . .		1,376,254
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		113,397
	FROM NON-GAME WILDLIFE TRUST FUND .		485,213
	FROM SAVE THE MANATEE TRUST FUND . .		93,072
	FROM STATE GAME TRUST FUND . . . . .		802,349
1973	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		10,625
	FROM STATE GAME TRUST FUND . . . . .		55,922
1974	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		135,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		139,000
	FROM LAND ACQUISITION TRUST FUND . .		5,527,000
	FROM NON-GAME WILDLIFE TRUST FUND .		405,000
	FROM STATE GAME TRUST FUND . . . . .		1,000,000
1975	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM LAND ACQUISITION TRUST FUND . .		329,000
1976	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		8,876,690
1977	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,551,534	
	FROM LAND ACQUISITION TRUST FUND . .		21,139,933
	FROM STATE GAME TRUST FUND . . . . .		411,412
1978	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	6,120,000	
	FROM LAND ACQUISITION TRUST FUND . .		2,983,115
	FROM NON-GAME WILDLIFE TRUST FUND .		384,309
	FROM STATE GAME TRUST FUND . . . . .		347,947

From the funds in Specific Appropriation 1978, \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to expand existing management and contractual removal of Burmese Pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques as approved by the Fish and Wildlife Conservation Commission. Innovative technologies shall include the use of artificial intelligence enabled python trapping networks to lure and segregate invasive pythons from non-invasive species. Funds may also be used for publicly procured nonnative snake control contracts to implement these innovative technologies.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1978, \$2,120,000 in nonrecurring funds from the General Revenue Fund are provided for the removal of Green Iguanas and the Argentine Black and White Tegus.

The department shall submit an annual report by February 1, 2027, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget specifying the expenditures and research activities for the removal of Burmese Pythons, Green Iguanas, and the Argentine Black and White Tegus, and other priority nonnative fish and wildlife.

1979	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .		10,533,000
1980	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .	75,000	194,250 99,000 35,844 65,196 34,467 40,270 10,771 34,182
1981	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . . .		7,681,904
1982	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . . .		561,758
1983	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND . . . . .		394,187
1983A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	1,113,000	
Funds in Specific Appropriation 1983A are provided for the following projects:			
	Florida Oceanographic Society Seagrass Gene Bank and Resilient Seawater Source (HF 2140).....		750,000
	Invasive and Non-native Tree Species Removal and Replacement with Native Trees Project (HF 2968).....		250,000
	Loxahatchee River Headwaters Invasive Exotic Plant Removal (HF 3255).....		113,000
1984	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .	2,497,751	36,735,280
1985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .	525,410	15,863 133,787
1986	SPECIAL CATEGORIES HABITAT RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,000	1,361,980

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		253,396
1987	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		280,000
1988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		633,128

Funds in Specific Appropriation 1988 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

1989	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,351,000
1990	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	105,192	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,272
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,899
	FROM LAND ACQUISITION TRUST FUND . . . . .		56,221
1991	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
1992	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		273,347
1993	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .		16,746,187
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		418,510
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		192,809
	FROM STATE GAME TRUST FUND . . . . .		30,201
1994	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000
1994A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	375,000	

Funds in Specific Appropriation 1994A are provided for the Coastal Conservation Association Mariculture Center (HF 1063).

1995	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		600,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HABITAT AND SPECIES CONSERVATION		
FROM GENERAL REVENUE FUND . . . . .	16,463,072	
FROM TRUST FUNDS . . . . .		161,190,502
TOTAL POSITIONS . . . . .	380.50	
TOTAL ALL FUNDS . . . . .		177,653,574

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE		3,268,878	
1996	SALARIES AND BENEFITS	POSITIONS	58.00
	FROM FEDERAL GRANTS TRUST FUND . . .		2,786,287
	FROM LAND ACQUISITION TRUST FUND . .		108,982
	FROM STATE GAME TRUST FUND . . . . .		1,903,628
1997	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		57,175
	FROM STATE GAME TRUST FUND . . . . .		50,322
1998	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . .		20,000
	FROM STATE GAME TRUST FUND . . . . .		275,321
1999	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM STATE GAME TRUST FUND . . . . .		15,914
2000	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . .		315,000
2001	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM LAND ACQUISITION TRUST FUND . .		301,000
2002	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		40,800
2003	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		37,553
	FROM STATE GAME TRUST FUND . . . . .		31,996
2004	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		915,000
2005	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	17,196	
	FROM LAND ACQUISITION TRUST FUND . .		21,204
2006	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND . . . . .		4,612
2007	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,884	
2008	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		529,391
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		138,926



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2009	FIXED CAPITAL OUTLAY BLACKWATER FISHERIES RESEARCH AND DEVELOPMENT CENTER RENOVATION FROM LAND ACQUISITION TRUST FUND . . .		1,500,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	44,080	
	FROM TRUST FUNDS . . . . .		9,456,416
	TOTAL POSITIONS . . . . .	58.00	
	TOTAL ALL FUNDS . . . . .		9,500,496

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,580,325	
2010	SALARIES AND BENEFITS POSITIONS	41.00	
	FROM GENERAL REVENUE FUND . . . . .	250,625	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		709,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,900,070
	FROM STATE GAME TRUST FUND . . . . .		3,019
2011	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,229	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,269
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		60,317
2012	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	107,500	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		349,643
2013	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,000
2014	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
2015	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		540,161
2016	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	260,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		132,687
2017	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		22,500
2017A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	250,000	
Funds in Specific Appropriation 2017A are provided for the Strategic Snook Stock Enhancement Initiative (HF 3006).			
2018	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	196,556	

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2019	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		630,000
2020	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	13,561	1,463
2021	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		178,362
2022	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		457,713 10,000
2023	FIXED CAPITAL OUTLAY OYSTER RESTORATION AND RECOVERY FROM GENERAL REVENUE FUND . . . . .	2,100,000	
2024	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	300,000	300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,482,471	6,507,102
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	41.00	9,989,573
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	20,182,987	
2025	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	331.00 1,361,888	5,952,751 317,083 549,203 264,867 14,292,313 1,548,086 1,345,601 4,307,538
2026	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	3,520,457	6,096 110,648 6,527 4,529,939 969,822 517,819 462,273

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2027	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,871,695	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		72,241
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,864,423
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		502,923
	FROM SAVE THE MANATEE TRUST FUND . . . . .		265,100
	FROM STATE GAME TRUST FUND . . . . .		542,861
2028	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	55,500	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		7,335
	FROM STATE GAME TRUST FUND . . . . .		36,932
2029	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	275,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		299,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,000
	FROM STATE GAME TRUST FUND . . . . .		403,000
2030	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		368,200
	FROM STATE GAME TRUST FUND . . . . .		395,750
2031	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		80,576
2032	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND . . . . .		147,280
2033	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,119,464	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,813,913
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		237,889
	FROM SAVE THE MANATEE TRUST FUND . . . . .		358,310
	FROM STATE GAME TRUST FUND . . . . .		50,501
2033A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	1,262,334	
	Funds in Specific Appropriation 2033A are provided for the following projects:		
	Bonita Wonder Gardens Animal Care Center (HF 3665).....		75,000
	Captiva Invasive Plant Replacement and Dune Biodiversification (HF 3677).....		250,000
	Community Partnerships to Rebuild Florida's Fisheries (HF 2109).....		137,334
	Expanding Endangered Florida Wildlife Conservation at ZooTampa (HF 3710).....		250,000
	Mote Marine Laboratory Coral Recovery & Restoration Initiative (HF 1631).....		500,000
	Raising Public Awareness of the Ocean Economy Through the Deerfield Beach Marine Center (HF 3412).....		50,000
2034	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	992,229	
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,670

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2035	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,617,209
2036	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		325,945
2037	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,936,962
2038	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . . . .		943,585
2039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	154,078	4,982 892 1,289
2040	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		565,203
2041	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,240,000	640,993
2042	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND . . . . .	3,000,000	
2043	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	600,000	
2044	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		8,754,608 1,667,382 1,897,587
2045	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,082,000
2045A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,172,666	

Funds in Specific Appropriation 2045A are provided for the following projects:

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Bonita Wonder Gardens Animal Care Center (HF 3665).....	625,000	
Central Florida Zoological Society, Inc. 50th Anniversary Modernization Project (HF 2286).....	500,000	
Community Partnerships to Rebuild Florida's Fisheries (HF 2109).....	362,666	
Expanding Endangered Florida Wildlife Conservation at ZooTampa (HF 3710).....	722,500	
Jacksonville Zoo and Botanical Gardens Lion's Camp Education Center (HF 1992).....	400,000	
Lake County Water Authority Pine Meadows Hicks Ditch Restoration (HF 1301).....	262,500	
Loggerhead Marinelifelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 3252).....	750,000	
Manatee Rescue, Rehabilitation, and Release at Zoo Miami (HF 1637).....	550,000	
Peace River Wildlife Center New Education Center (HF 1018)	250,000	
Pelican Harbor Wildlife Rescue, Rehabilitation, and Release Outdoor Habitats (HF 3299).....	425,000	
Raising Public Awareness of the Ocean Economy Through the Deerfield Beach Marine Center (HF 3412).....	325,000	
TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	24,725,311	
FROM TRUST FUNDS . . . . .		70,308,403
TOTAL POSITIONS . . . . . 331.00		
TOTAL ALL FUNDS . . . . . 95,033,714		
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	131,496,224	
FROM TRUST FUNDS . . . . .		423,549,242
TOTAL POSITIONS . . . . . 2,160.50		
TOTAL ALL FUNDS . . . . . 555,045,466		
TOTAL APPROVED SALARY RATE . . . . . 145,349,929		

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2055 through 2068, 2069D through 2069E, 2080 through 2090, 2092 through 2100, and 2138 through 2151, are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$1,005.2 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	146,458,292	
2047	SALARIES AND BENEFITS	POSITIONS	1,667.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		207,127,091
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		1,355,124
2048	OTHER PERSONAL SERVICES		
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		21,546
2049	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		6,146,573
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		234,030
2050	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,560,146

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2051	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,697,425
2052	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	8,698,414 557,738
2053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	163,907 3,830
2054	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	62,356,668

From the funds in Specific Appropriation 2054, \$6,000,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged to continue the Innovative Service Development Grant program. Funds shall be used to provide competitive grants to community transportation coordinators and non-traditional transportation service providers, such as transportation network companies, that provide door-to-door, on-demand, or scheduled transportation services for innovative service delivery that is more cost efficient for the program and time efficient for users. Projects serving a single county may receive up to \$750,000; projects serving multiple counties with a goal of providing regional mobility may receive a maximum of \$1,500,000. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

2055	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	86,503,035
2056	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	388,815,731
2057	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	349,145,537
2058	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	318,542,033 138,245,871
2059	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
2060	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
2061	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	120,324,833

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2062	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,161,599
2063	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	53,848,685
2064	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	85,236,218
2065	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	952,706,352
2066	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	52,960,292 687,698
2067	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	75,628,725
2068	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	134,012,139 237,620,790

There is hereby authorized to be issued up to \$704.1 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2068 includes \$237,620,790 to support Fiscal Year 2026-2027 debt service associated with such projects.

There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2068 includes \$46,744,308 to support Fiscal Year 2026-2027 debt service associated with such projects.

From the funds in Specific Appropriation 2068, \$87,267,831 is provided for additional payments required under the service contract pursuant to section 339.0809, Florida Statutes, and used to secure up to \$551.0 million in principal amount of bonds to finance projects authorized in section 339.0809(14), Florida Statutes.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS . . . . .		3,325,362,030
TOTAL POSITIONS . . . . .	1,667.00	
TOTAL ALL FUNDS . . . . .		3,325,362,030

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	244,060	
2069	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		319,192
2069A	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		25,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2069B	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			4,089
2069C	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			5,714
2069D	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			96,542,810
2069E	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			179,325,595
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS . . . . .			276,222,600
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			276,222,600

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	212,771,446		
2070	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	2,924.00	312,356,633
2071	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			18,088,235
2072	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,653,671
2073	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			12,219,359

From the funds in Specific Appropriation 2073, the nonrecurring sum of \$3,000,000 is provided for additional equipment purchases in District 7.

2074	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,000,387
2075	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			10,188,228
2076	SPECIAL CATEGORIES GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL STATEWIDE AFFILIATE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			800,000

Funds in Specific Appropriation 2076 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

2077	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			29,700,457
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2078	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	300,604
2079	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,600,000
2080	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	60,704,798
2081	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,850,001
2082	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	81,940,710
	From the funds in Specific Appropriation 2082, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.	
2084	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,374,145
2085	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	69,701,194
2086	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2087	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	718,651,474
2088	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,268,033,382
2089	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	371,643,888
2090	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	515,124,004
2091	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	485,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2092	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	269,210,229
2093	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,430,107,067
2094	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	5,500,000
2095	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2096	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000
2097	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	35,548,851
2097A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	95,720,360

The nonrecurring funds in Specific Appropriation 2097A shall be allocated as follows:

Anastasia Island Pedestrian and Bicycle Safety (HF 1676)..	625,000
Apalachicola Regional Airport Hangar Project (HF 3091)...	1,250,000
Atlantic Beach - Sailfish Drive Multi-Use Path (HF 2920)..	195,000
Aventura NE 191 Street Roadway Improvements (HF 3325)....	325,000
Bay County US 98 Reliever - Mitigation Credit Purchase (HF 1138).....	1,500,000
Belleair - Barbara Circle Reconstruction (Carl & Shirley PH 2) (HF 1735).....	2,100,000
Brevard County - North Banana River Drive South Bridge Replacement (HF 2676).....	899,293
Brevard County - Stadium and Cuddington Signal and Intersection Safety Improvements (HF 2678).....	125,000
Brickell Key Bridge Repairs (HF 1675).....	750,000
Brooksville - Pedestrian Safety and Walkways (Crosswalks, Sidewalks, Striping, Signals) (HF 1679).....	375,000
Cape Coral Evacuation Route Improvements - NE 24th Avenue (HF 2704).....	2,500,000
Carrabelle - Downtown Roadway Improvements (HF 3062).....	382,500
Cecil Airport Taxiway E Extension (HF 2960).....	950,000
Charlotte County CyberLock Security for Traffic Signal Cabinets (HF 1938).....	162,500
Charlotte County Intersection Hardening/Resiliency (HF 3009).....	400,000
Clark Road (SR 72) Intersection Safety Improvement at McIntosh (HF 1022).....	2,500,000
Clearwater - Elevate Bayshore (HF 1751).....	500,000
Coral Gables Traffic Calming and Safety Improvements (HF 3559).....	200,000
Crestview - SR 85 Traffic Alleviation Project (HF 1109)...	750,000
Crestview - Twin Hills Multi-Use Path (HF 1111).....	100,000
Crystal River Golf Cart Crossings State Road 19 (HF 2016).....	100,000
DeFuniak Springs Airport Runway 9-27 Widening and Expansion - Final Phase (HF 2425).....	500,000
Destin - Crosstown Connector (HF 1085).....	1,000,000
Destin - Stahlman Avenue Improvement Project (HF 1087)....	1,000,000
Dixie County Middle High School Access Road (HF 3082)....	372,144

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Doral - NW 117th Avenue from NW 25 St to NW 34 St Improvements (HF 2860).....	1,000,000
Downtown Doral Public Safety Adaptive Reuse Project (HF 2086).....	1,000,000
Escambia County - South Navy Boulevard Improvements (HF 1184).....	1,500,000
Estero - Williams Road & Atlantic Gulf Drive Improvements (HF 3678).....	400,000
Fort Lauderdale Las Olas Boulevard Safety Improvements and ADA Upgrades Phase 2 (HF 2197).....	500,000
Fort Lauderdale Roadway Resurfacing Project (HF 1099).....	425,000
Fort Myers Beach Road Infrastructure Improvements Phase II (HF 3685).....	125,000
Freeport - Marquis Way East Connector Road & Sewer Extension (HF 2427).....	500,000
Gainesville - SR 331/SR 121 Strategic Intermodal Bypass Connector (HF 3746).....	500,000
Greenville - Road Investments for Emergency Readiness (HF 2981).....	392,500
Hallandale Beach 8th Avenue Roadway Reconstruction Project - Phase 2 SW (HF 2882).....	994,017
Highland Beach - Pedestrian Safety and Traffic Improvement Project (HF 3290).....	187,500
Homestead - SW 162nd Avenue Roadway Expansion (HF 3398)...	1,250,000
Homestead NE 18th Avenue Bridge Improvements (HF 3776)...	500,000
I-95 Interchange/SR 442 Stormwater Resilience Project (HF 2172).....	1,180,224
Improving Safety & Security in Downtown Jacksonville (HF 1481).....	2,500,000
Islamorada - U.S. Highway 1 Breakwater Project at Sea Oats Beach (HF 3344).....	150,000
Islamorada Public Transit Expansion & Enhancement (HF 1632).....	175,000
Islamorada Schools to Neighborhood Pedestrian Safety (HF 3345).....	175,000
Jace Drive Improvements - Paving The Path To Healing (HF 1424).....	44,750
Jacksonville - Baymeadows Road Crosswalk Improvements (HF 1484).....	486,000
Jacksonville - Wigmore Street Vehicle Overpass (HF 1516)..	2,500,000
Jacksonville Regional Corridor - I-295 to US-1 (HF 1208)..	3,000,000
Jay - Spring Street Paving (HF 2845).....	461,382
Jay - State Street Realignment (HF 2844).....	212,500
Jupiter - High Speed Rail Safety Fencing (HF 1832).....	50,000
Jupiter - Indiantown Road Traffic Signal Preemption (HF 1830).....	90,816
Jupiter - Toney Penna & Central Boulevard Intersection Improvements (HF 1831).....	175,000
LaBelle Airport Box Hangars (HF 2537).....	1,250,000
Lake Park Traffic Safety Upgrade (HF 1630).....	400,000
Lee County I-75 Interchange Justification Report and PD&E Study (HF 1546).....	3,750,000
Lee County Sun Trail Network/Iona Area Sidewalk (HF 1387)..	2,500,000
Madeira Beach - Area 6 Roadway Improvement Project (HF 2559).....	500,000
Manatee County - Fort Hamer Interchange (HF 1900).....	2,500,000
Manatee County - Singletary Road Bridge Replacement (HF 1808).....	750,000
Manatee County 51st Street West Extension 53rd Ave W to El Conquistador Pkwy (designated as the Charlie Kirk MemorialParkway) (HF 1899).....	1,500,000
Mangonia Park Mill and Repaving Program (HF 1348).....	250,000
Miami - NW 6th Avenue between NW 64th Street and NW 71 Street (HF 1945).....	500,000
Miami Beach - Beachwalk Security Bollards (HF 2144).....	425,000
Miami Beach Pedestrian Safety & Pier Park Street Improvements (HF 1978).....	1,000,000
Miami Lakes Bob Graham Educational Center Traffic Improvements Phase 1 (HF 3481).....	57,500
Miami Lakes NW 155th Street Parking and Turn Lane Transportation Improvements (HF 1190).....	395,000
Miami-Dade - Biscayne-Everglades Greenway (HF 3534).....	500,000
Miami-Dade County - Ludlam Trail Corridor (HF 1904).....	625,000
Miami-Dade County - Roadway & Resilience improvements on 37th Ave & 17th Street (HF 3801).....	1,500,000
Miami-Dade West Kendall Road Resurfacing Improvements (HF 2012).....	500,000

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Nassau County CR 107 Widening & Intersection Improvements (HF 2941).....	500,000
North Palm Beach Pavement Preservation (HF 1176).....	100,000
Okaloosa County - Millside Road Improvements (HF 1471)....	750,000
Okaloosa County - West Highway 98 Collector Road (HF 1473)	1,000,000
Oviedo Pedestrian Safety Improvements (HF 2047).....	250,000
Palatka - Runway 9-27 Extension (HF 3101).....	450,000
Palm Bay - Malabar Road SE and Emerson Drive Intersection Improvements Project (HF 2098).....	300,000
Palm Beach County - County Road 880 Bridge Replacements (HF 1395).....	6,500,000
Palm Beach County Park Airport (LNA) Southside Phases 3 and 4 (HF 1488).....	1,000,000
Palmetto - 10th Avenue West Complete Streets (HF 2092)....	1,000,000
Palmetto Bay - SW 82 Avenue Multi-modal Safety Improvements (HF 2135).....	71,363
Panama City - Bay County Airport and Industrial District North Terminal Expansion Program (HF 1617).....	2,500,000
Panama City - Robinson Bayou Bridge Refurbishment (HF 2550).....	350,000
Panama City School Zone Safety Project (HF 2548).....	500,000
Pensacola - South Palafox Bollards (HF 2821).....	1,200,000
Perry - Stephens Street Repaving (HF 3084).....	1,020,872
Plantation - Central Park Place Culvert & Pedestrian Bridge (HF 2245).....	375,000
Polk County Power Line Road Segment 2 (South Blvd South to Hinson Avenue) (HF 3239).....	2,500,000
Pompano Beach - North Riverside Drive Multimodal Safety and Resilience Corridor (HF 2201).....	447,500
Port of Fernandina Customs and Border Protection Building (HF 2957).....	937,500
Port Richey - Grand Blvd and US Hwy 19 Multi-Vehicle Crossing Construction (HF 2511).....	125,000
PortMiami North Bulkhead Improvement Project - first berth (HF 1454).....	1,250,000
Road Foundation Rehabilitation and Surface Preservation Program (HF 3606).....	250,000
San Antonio Right-of-Way Enhancements (HF 1376).....	400,000
Sanibel Shared Use Path Reconstruction - Hurricane Recovery (HF 3686).....	1,250,000
Santa Rosa County Whiting Aviation Park - Taxiway Extension (HF 2839).....	425,000
Sarasota - St. Armands Key Corridor Improvements Project (HF 1805).....	1,250,000
Sarasota County - Lorraine Road Segment C - Phase 2 Capacity and Mobility Improvement Project (HF 3143).....	3,500,000
South Bay Palm Beach Road Improvements and Beautification Project (HF 2025).....	400,000
South Miami - Broad Canal Culvert/Bridge Replacement (HF 3591).....	200,000
Southwest Ranches Safety Guardrail (HF 1794).....	347,000
Surfside Safe Streets Project (HF 3320).....	350,000
Tampa - 30th Street & Sligh Avenue Area Intersection Improvements (HF 3807).....	250,000
Walton County - Hewett Bay Connector (HF 2436).....	2,000,000
Walton County - Northwest Florida Commerce Park North Access Road (HF 2438).....	1,750,000
Westlake - GoWest Public Transportation (HF 1713).....	101,499
Willowbrook Road - Winter Haven Regional Connector (HF 2790).....	450,000
Windermere - Chase Road and Main Street Intersection Improvements (HF 1707).....	339,000
Windermere Upgrade Roundabout - 6th Avenue and Main Street (HF 1706).....	392,000
2098 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	34,459,224
2099 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	320,027,055

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2100	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			19,970,115
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .			6,744,959,071
	TOTAL POSITIONS . . . . .	2,924.00		
	TOTAL ALL FUNDS . . . . .			6,744,959,071

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	57,266,843		
2101	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	738.00	82,508,635
2102	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,398,057
2103	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			9,155,671
2104	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			94,025
2105	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			28,828
2106	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,636,611
2107	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			12,048,712
2108	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			10,745,691
2109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			979,058
2110	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			6,132,690
2111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			34,640
2112	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			428,974

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2113	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		2,105,193
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		4,355
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS . . . . .		127,301,140
	TOTAL POSITIONS . . . . .	738.00	
	TOTAL ALL FUNDS . . . . .		127,301,140

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,306,761	
2116	SALARIES AND BENEFITS	POSITIONS	178.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		18,340,118
2117	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		53,077
2118	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		12,285,568
2119	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		471,192
2120	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		335,670
2121	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		17,397,012
2122	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		12,471,432

Funds in Specific Appropriation 2122 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2123	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		5,936,934

From the funds in Specific Appropriation 2123, \$5,347,708 in funds from the State Transportation Trust Fund is provided to the Department of Transportation exclusively for the operations and maintenance costs of the Data Infrastructure Migration and Modernization (DIMM) program.

2124	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,383,781

Funds in Specific Appropriation 2124 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

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2125	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			14,287
2126	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			10,984,689
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .				79,673,760
	TOTAL POSITIONS . . . . .	178.00		
	TOTAL ALL FUNDS . . . . .			79,673,760

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	26,562,779		
2127	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	308.00	39,431,724
2128	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			521,452
2129	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			21,610,471
2130	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			107,709
2131	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			61,633
2132	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,168,631
2133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			69,469,527
2134	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			8,370,420
2135	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			30,054,657
2136	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			214,000
2138	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .			736,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2139	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	88,329,412
2140	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	82,753,318 1,278,027,348
2141	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	16,397,272
2142	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	20,106,167 124,620,932
2143	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	52,495,194
2144	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	17,026,489
2145	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	14,621,122
2146	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,961,916 273,949,806 7,351,733
2147	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	2,650,457
2148	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	46,702,617
2149	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	228,138,545
2150	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,550,380 5,100,000
2151	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	73,755,075



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
FROM TRUST FUNDS . . . . .		2,534,284,007
TOTAL POSITIONS . . . . .	308.00	
TOTAL ALL FUNDS . . . . .		2,534,284,007
TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM TRUST FUNDS . . . . .		13,087,802,608
TOTAL POSITIONS . . . . .	5,816.00	
TOTAL ALL FUNDS . . . . .		13,087,802,608
TOTAL APPROVED SALARY RATE . . . . .	455,610,181	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND . . . . .	771,240,327	
FROM TRUST FUNDS . . . . .		17,601,700,889
TOTAL POSITIONS . . . . .	14,933.25	
TOTAL ALL FUNDS . . . . .		18,372,941,216

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2152	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND . . . . .	400,000	
2152A	LUMP SUM NORTHWEST REGIONAL DATA CENTER - DATA CENTER SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	493,004	1,862,772
2153	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	226,775,777	4,705,671
2154	LUMP SUM TRANSITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	3,000,000	
Funds in Specific Appropriation 2154 are provided for costs associated with gubernatorial transition planning and operations.			
2155	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND . . . . .	215,170	
2156	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND . . . . .	10,000	
2157	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,479,801	7,479,801

Funds in Specific Appropriation 2157 shall be distributed as recurring funds to state agencies that received distributions from Administered Funds for Enterprise Cybersecurity Resiliency in the 2025-2026 fiscal year. The distribution to each agency shall not exceed the amount distributed to such agency in Fiscal Year 2025-2026 and shall be reduced for any one-time costs that were funded in the 2025-2026 fiscal year.

Any excess funds remaining after these distributions shall be available for distribution to state agencies that have additional funding needs associated with additional staff or contractual cost increases necessary to maintain the same level of cybersecurity solutions or services that were procured during Fiscal Year 2025-2026. The Executive Officer of the Governor's Office of Policy and Budget shall submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the distribution of these excess funds. The budget amendment shall include detailed justifications for the additional distributions and shall adhere to the provisions of s. 216.181(2)(f), Florida Statutes.

2158	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND . . . . .	7,751,371	
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND . . . . .	246,125,123	
FROM TRUST FUNDS . . . . .		14,048,244
TOTAL ALL FUNDS . . . . .		260,173,367

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,313,043	
2159	SALARIES AND BENEFITS            POSITIONS	174.50	
	FROM GENERAL REVENUE FUND . . . . .	832,966	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,672,681
2160	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		598,388
2161	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	51,204	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,462,136
2162	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,088
2164	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		70,469
2165	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		499,780
2166	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		500,000
	Funds in Specific Appropriation 2166 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
2167	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		500,000
2168	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,500
2169	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		69,298
2170	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,650
2171	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		90,000
2172	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		77,506

SECTION 6 - GENERAL GOVERNMENT

2173	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	2,756		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			63,132
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	886,926		
	FROM TRUST FUNDS . . . . .			22,634,628
	TOTAL POSITIONS . . . . .	174.50		
	TOTAL ALL FUNDS . . . . .			23,521,554

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,455,238		
2174	SALARIES AND BENEFITS POSITIONS	59.00		
	FROM GENERAL REVENUE FUND . . . . .	163,418		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,286,835
2175	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			122,537
2176	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	5,939		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,944,068
2177	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			100,000
2179	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,160,911
2180	SPECIAL CATEGORIES			
	CLOUD COMPUTING SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,300,000
2181	SPECIAL CATEGORIES			
	FLORIDA BUSINESS INFORMATION PORTAL			
	FROM GENERAL REVENUE FUND . . . . .	119,236		
2182	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			829,105

Funds in Specific Appropriation 2182 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2183	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,000
2184	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			37,497
2185	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,001
2186	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	239		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			19,764
2187	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,391,260

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	288,832	
FROM TRUST FUNDS . . . . .		19,198,978
TOTAL POSITIONS . . . . .	59.00	
TOTAL ALL FUNDS . . . . .		19,487,810

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

APPROVED SALARY RATE	9,368,665	
2188 SALARIES AND BENEFITS POSITIONS	197.50	
FROM ADMINISTRATIVE TRUST FUND . . . . .		14,487,944
2189 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		713,769
2190 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,483,825
2191 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		6,000
2192 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,459,853
2193 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		103,643
2194 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . . . .		22,380
2195 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . . . .		72,851
TOTAL: CALL CENTER AND LICENSE PROCESSING		
FROM TRUST FUNDS . . . . .		19,350,265
TOTAL POSITIONS . . . . .	197.50	
TOTAL ALL FUNDS . . . . .		19,350,265

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	13,197,187	
2196 SALARIES AND BENEFITS POSITIONS	246.50	
FROM GENERAL REVENUE FUND . . . . .	280,522	
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		20,320,870
2197 OTHER PERSONAL SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		807,504
2198 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	26,713	
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		3,359,883
2199 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		156,900

SECTION 6 - GENERAL GOVERNMENT

2200	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,073,928
2201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	282,637
2202	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,306,440

From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2202, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2202, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2026, detailing the unlicensed activity functions performed by the department during Fiscal Year 2025-2026. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2203	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4,500,000
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The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2203 in the event the amount of claims available for payment exceeds the amount appropriated.

2204	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	106,579
2205	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239
2206	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,183,838
2207	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	925,000

Funds in Specific Appropriation 2207 are provided for the Florida

SECTION 6 - GENERAL GOVERNMENT

Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2208	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	6,000	
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		201,298
2209	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		227,791
2210	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		200,000
2211	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		55,162
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,378	
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		103,246
2213	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,270,000
No funds in Specific Appropriation 2213 are provided for the design or implementation of a licensing system separate from the Department of Business and Professional's licensing system.			
2214	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	314,613	
	FROM TRUST FUNDS . . . . .		38,806,315
	TOTAL POSITIONS . . . . .	246.50	
	TOTAL ALL FUNDS . . . . .		39,120,928
FLORIDA ATHLETIC COMMISSION			
	APPROVED SALARY RATE	494,700	
2215	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	7.00	760,750
2216	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		417,884
2217	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		289,734
2219	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		4,500

SECTION 6 - GENERAL GOVERNMENT

2221	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,260
2222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			4,598
TOTAL:	FLORIDA ATHLETIC COMMISSION FROM TRUST FUNDS . . . . .			1,478,726
	TOTAL POSITIONS . . . . .	7.00		
	TOTAL ALL FUNDS . . . . .			1,478,726

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE			1,755,744
2223	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS 38.00		2,747,665
2224	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			388,196
2225	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,702,420
2226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,000
2227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,161
2228	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,211
2229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			13,430
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .			4,869,083
	TOTAL POSITIONS . . . . .	38.00		
	TOTAL ALL FUNDS . . . . .			4,869,083

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE			1,362,520
2230	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS 30.00		2,197,996
2231	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			209,517



SECTION 6 - GENERAL GOVERNMENT

2232	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			50,000
2233	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			9,090
2234	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			69,400
2235	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			7,916
2236	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,648
2237	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			9,839
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .			2,559,406
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			2,559,406
DRUGS, DEVICES, AND COSMETICS				
	APPROVED SALARY RATE	2,053,703		
2238	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS	28.00	2,975,519
2239	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			429,912
2240	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			28,000
2241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			40,300
2242	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			35,938
2243	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			38,178
2244	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			8,900

SECTION 6 - GENERAL GOVERNMENT

2245	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			12,310
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM TRUST FUNDS . . . . .			3,569,057
	TOTAL POSITIONS . . . . .	28.00		
	TOTAL ALL FUNDS . . . . .			3,569,057

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	17,836,269		
2246	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	POSITIONS 360.00		28,058,339
2247	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			98,363
2248	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			2,267,578
2249	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			908,001
2250	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			864,762
2251	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			1,017,782
2252	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			60,509
2252A	SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM GENERAL REVENUE FUND . . . . .		500,000	

The nonrecurring funds in Specific Appropriation 2252A are provided for the Florida Restaurant and Lodging Association In-State Tourism Marketing Campaign appropriations project (HF 3228).

2253	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			741,141
2254	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			866,654
2255	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			30,000

SECTION 6 - GENERAL GOVERNMENT

2256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			119,684
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	500,000		35,032,813
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	360.00		35,532,813
	TOTAL ALL FUNDS . . . . .			
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	12,514,632		
2257	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	186.75		19,177,015
2258	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			7,335
2259	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			2,244,058
2260	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			470,700
2261	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			42,044
2262	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			896,017
2263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			491,257
2264	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			172,846
2265	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			140,000
2266	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			28,219
2267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			63,394

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TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS . . . . .			23,732,885
	TOTAL POSITIONS . . . . .	186.75	
	TOTAL ALL FUNDS . . . . .		23,732,885

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	3,201,276	
2268	SALARIES AND BENEFITS POSITIONS	56.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		4,814,108
2269	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		579,281
2270	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		592,163
2271	OPERATING CAPITAL OUTLAY		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		5,000
2272	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		12,733
2273	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		11,517
2274	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		12,229
2275	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		23,925
TOTAL: STANDARDS AND LICENSURE			
FROM TRUST FUNDS . . . . .			6,050,956
	TOTAL POSITIONS . . . . .	56.00	
	TOTAL ALL FUNDS . . . . .		6,050,956

TAX COLLECTION

The Department of Business and Professional Regulation shall utilize the operating budget authority provided in Specific Appropriations 2284, 2285, 2286, and 2287 to make the payments required in section 561.121(1)(b), Florida Statutes.

The Department of Business and Professional Regulation shall utilize the operating budget authority provided in Specific Appropriation 2288 to make the payments required in section 210.20(2)(b), Florida Statutes.

	APPROVED SALARY RATE	4,567,777	
2276	SALARIES AND BENEFITS POSITIONS	78.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		6,956,016
2277	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		22,819

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2278	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	681,731
2279	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	13,680
2280	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	866,505
2281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	15,772
2282	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	12,998
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	29,996
2284	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	20,000,000
2285	SPECIAL CATEGORIES TRANSFER TO MAYO CLINIC COMPREHENSIVE CANCER CENTER FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	20,000,000
2286	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA HEALTH - SHANDS CANCER CENTER BRAIN TUMOR IMMUNOTHERAPY PROGRAM FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	10,000,000
2287	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA HEALTH - NORMAN FIXEL INSTITUTE OF NEUROLOGICAL DISEASES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	10,000,000
2288	SPECIAL CATEGORIES H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM CIGARETTE TAX COLLECTION TRUST FUND . . . . .	38,400,000
2289	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	22,087

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TOTAL: TAX COLLECTION  
 FROM TRUST FUNDS . . . . . 107,021,604  
  
 TOTAL POSITIONS . . . . . 78.00  
 TOTAL ALL FUNDS . . . . . 107,021,604

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND  
 MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,206,267  
  
 2290 SALARIES AND BENEFITS POSITIONS 181.00  
 FROM GENERAL REVENUE FUND . . . . . 4,068,242  
 FROM DIVISION OF FLORIDA  
 CONDOMINIUMS, TIMESHARES AND  
 MOBILE HOMES TRUST FUND . . . . . 10,074,901

From the funds and positions in Specific Appropriations 2290, 2292, and 2297, the Department of Business and Professional Regulation (Department) shall provide a report that identifies, for Fiscal Year 2025-2026, the quantity of condominium associations that have (1) submitted the structural integrity reserve study, (2) created an online account with the Division of Florida Condominiums, Timeshares, and Mobile Homes (Division), and (3) contacted the Division regarding failure to comply with the reporting requirements of the structural integrity reserve study pursuant to law. The Department shall submit the report no later than December 1, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget.

2291 OTHER PERSONAL SERVICES  
 FROM DIVISION OF FLORIDA  
 CONDOMINIUMS, TIMESHARES AND  
 MOBILE HOMES TRUST FUND . . . . . 37,404  
  
 2292 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 745,081  
 FROM DIVISION OF FLORIDA  
 CONDOMINIUMS, TIMESHARES AND  
 MOBILE HOMES TRUST FUND . . . . . 1,299,122

From the funds in Specific Appropriation 2292, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2293 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 362,646  
 FROM DIVISION OF FLORIDA  
 CONDOMINIUMS, TIMESHARES AND  
 MOBILE HOMES TRUST FUND . . . . . 578,434

2293A SPECIAL CATEGORIES  
 HOMEOWNER ASSOCIATION REAL ESTATE FRAUD  
 FROM GENERAL REVENUE FUND . . . . . 125,000

The nonrecurring funds in Specific Appropriation 2293A are provided for the Miami-Dade Sheriff's Office Real Estate Fraud Squad (HF 1969).

2294 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 90,000

2294A SPECIAL CATEGORIES  
 TRANSFER TO STATE COURTS - COMMUNITY  
 ASSOCIATION COURT PROGRAM  
 FROM DIVISION OF FLORIDA  
 CONDOMINIUMS, TIMESHARES AND  
 MOBILE HOMES TRUST FUND . . . . . 1,210,396

The funds in Specific Appropriation 2294A shall be transferred to the State Courts System. The funds are contingent upon CS/HB 657 or other

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similar legislation, implementing a Community Association Court Program, becoming law.

2295	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		56,956
2296	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		11,856
2297	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	18,257	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		45,363
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	5,409,226	
	FROM TRUST FUNDS . . . . .		13,314,432
	TOTAL POSITIONS . . . . .	181.00	
	TOTAL ALL FUNDS . . . . .		18,723,658
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	7,399,597	
	FROM TRUST FUNDS . . . . .		297,619,148
	TOTAL POSITIONS . . . . .	1,642.25	
	TOTAL ALL FUNDS . . . . .		305,018,745
	TOTAL APPROVED SALARY RATE . . . . .	92,327,021	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	907,199	
2298	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	1,159,929
2299	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2300	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2301	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2302	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	650,000	
	FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2303	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2304	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,844

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TOTAL: CITRUS RESEARCH		
FROM GENERAL REVENUE FUND . . . . .	650,000	
FROM TRUST FUNDS . . . . .		3,525,261
TOTAL POSITIONS . . . . .	6.00	
TOTAL ALL FUNDS . . . . .		4,175,261

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,464,847	
2305 SALARIES AND BENEFITS POSITIONS	16.00	
FROM CITRUS ADVERTISING TRUST FUND .		2,268,994
2306 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		66,000
2307 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		492,625
2308 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND .		419,779
2309 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		307,655
2310 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	725,000	

Funds in Specific Appropriation 2310 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2311 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND .		75,000
2312 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS ADVERTISING TRUST FUND .		16,640
2313 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS ADVERTISING TRUST FUND .		4,698
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	725,000	
FROM TRUST FUNDS . . . . .		3,651,391
TOTAL POSITIONS . . . . .	16.00	
TOTAL ALL FUNDS . . . . .		4,376,391

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	956,591	
2315 SALARIES AND BENEFITS POSITIONS	6.00	
FROM CITRUS ADVERTISING TRUST FUND .		1,395,511
2316 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		17,000
2317 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		261,331
2318 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		100,000



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2319	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	
	FROM CITRUS ADVERTISING TRUST FUND . . . . .		12,961,163

From the funds in Specific Appropriation 2319, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products

2321	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND . . . . .		2,544

TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	
	FROM TRUST FUNDS . . . . .		14,737,549

	TOTAL POSITIONS . . . . .	6.00	
	TOTAL ALL FUNDS . . . . .		24,737,549

TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	11,375,000	
	FROM TRUST FUNDS . . . . .		21,914,201

	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		33,289,201
	TOTAL APPROVED SALARY RATE . . . . .	3,328,637	

COMMERCE, DEPARTMENT OF

From the funds in Specific Appropriations 2322 through 2416, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2322 through 2416, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

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PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	4,455,216		
2322	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND . . . . .		644,953	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,790,532
2323	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			115,132
2324	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		446,953	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			492,650
2325	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			64,063
2326	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		150,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			533,778
	Funds in Specific Appropriation 2326 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.			
2327	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			352,727
	Funds in Specific Appropriation 2327 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.			
2328	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,808
2329	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			12,082
2330	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			606
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM GENERAL REVENUE FUND . . . . .		1,241,906	
	FROM TRUST FUNDS . . . . .			7,369,378
	TOTAL POSITIONS . . . . .	48.00		
	TOTAL ALL FUNDS . . . . .			8,611,284

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	7,487,446		
2331	SALARIES AND BENEFITS	POSITIONS	103.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,797,124
	FROM REVOLVING TRUST FUND . . . . .			1,221,095
2332	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			521,835
	FROM REVOLVING TRUST FUND . . . . .			52,835
2333	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			708,744

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	FROM REVOLVING TRUST FUND . . . . .		1,418,634
2334	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	477,698	
	FROM REVOLVING TRUST FUND . . . . .	1,536,300	
2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	67,598	
	FROM REVOLVING TRUST FUND . . . . .	11,634	
2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	24,783	
	FROM REVOLVING TRUST FUND . . . . .	3,937	
2337	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	17,957	
2338	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	770,650	
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	770,650	
	FROM TRUST FUNDS . . . . .		15,860,174
	TOTAL POSITIONS . . . . .	103.00	
	TOTAL ALL FUNDS . . . . .		16,630,824

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,797,077	
2339	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,814,423
2340	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		275,361
2341	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,070,410
2342	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		68,723
2343	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,470,344
2344	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,291,800	

Funds in Specific Appropriation 2344 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,465
2346	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		29,194
2347	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,464

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TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,291,800	
FROM TRUST FUNDS . . . . .		20,762,384
TOTAL POSITIONS . . . . .	99.00	
TOTAL ALL FUNDS . . . . .		22,054,184

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2348 through 2377, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	28,236,132	
2348	SALARIES AND BENEFITS	POSITIONS	520.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		38,854,841
	FROM WELFARE TRANSITION TRUST FUND .		1,288,070
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		284,869
2349	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		2,543,612
	FROM WELFARE TRANSITION TRUST FUND .		67,759
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		90,791
2350	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		968,193
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		49,198
2351	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		56,055
2352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	11,357,262	

The nonrecurring funds in Specific Appropriation 2352 shall be allocated as follows:

Advanced Manufacturing International - Additive and Advanced Manufacturing Learning Initiatives (HF 1385)...	1,000,000
Advanced Manufacturing International - Entrepreneurial and Advanced Manufacturing Lab (HF 3112).....	500,000
AMI - Cybersecurity Training for Critical Infrastructure (HF 2824).....	1,000,000
Arts & Theatre Workforce Expansion Project (HF 2718).....	250,000
Big Brothers Big Sisters - School to Work Program (HF 2788).....	475,000
Central Florida Automotive Technician Apprenticeship Program (HF 2178).....	500,000

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Dress for Success Southwest Florida Boutique (HF 2328)....	60,625
Empowered to Change International, Inc. (HF 2032).....	375,000
Florida Aerospace and Defense Training Center Hub Pilot Project (HF 2662).....	625,000
Florida Shellfish Aquaculture Workforce Development Program (HF 3305).....	250,000
FloridaMakes - Technical Assistance Initiative for Small Manufacturers (HF 1491).....	1,000,000
Fort Lauderdale - Aviation Technical Training Program (HF 1716).....	500,000
Fresh Foundations Workforce Development Program (HF 1290).	275,000
Goodwill Industries of North Florida Trades Workforce Development Training Program (HF 1885).....	375,000
Goodwill Works Vocational Training for the Unemployed (HF 1566).....	510,840
Hospitality with Purpose - Economic Stability Enterprise for Individuals with Disabilities (HF 2185).....	455,783
Institute of Health Careers - Enhancing the Healthcare Workforce (HF 1469).....	148,200
JARC Community Works Program (HF 2079).....	247,500
JWC Workforce Training Program (HF 3373).....	60,000
Las Olas Chabad Jewish Center - Friendship Circle Grill - Job Skills Training (HF 3418).....	140,000
Manufacturing Talent Asset Pipeline (TAP) Program (HF 2692).....	200,000
Northeast Florida Builders Association Workforce Education Expansion Operations (HF 1200).....	50,000
Operation New Uniform (HF 2482).....	701,814
PATH Florida: Prosperity Access Through High-demand Careers (HF 2884).....	250,000
Push the Line Job Readiness, Workforce Resilience, Civic Re-Entry, and Wellness Initiative (HF 3694).....	37,500
Screen Production Marketing & Workforce Development (HF 3514).....	250,000
St. Johns County Career and Job Readiness (HF 1328).....	132,500
Tampa - Bay Works FabLab (HF 1605).....	500,000
The C.A.L.I Career Builders Workforce Program (HF 2057)...	175,000
Trucking Industry Partnership for Workforce Development and Public Safety (HF 2007).....	112,500
Workforce Inclusion Network (HF 3702).....	200,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2352.

2353	SPECIAL CATEGORIES	
	GRANTS AND AIDS - READY TO WORK CREDENTIAL PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	2,000,000

From the funds in Specific Appropriation 2353, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the Florida Ready to Work Credential Program. The funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Program as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project.

2354	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	6,050,000
	FROM WELFARE TRANSITION TRUST FUND .	1,416,000

From the funds in Specific Appropriation 2354, \$6,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2354, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund is provided to continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade

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County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. CareerSource Pasco Hernando shall administer these funds.

2355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	1,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	250,000	
2356	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	8,818,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	147,604	
2357	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	184,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907	

Funds provided in Specific Appropriation 2357 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2357, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2357 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2357 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2357 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2358	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	324,018	
	FROM WELFARE TRANSITION TRUST FUND .	3,207	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	5,297	
2359	SPECIAL CATEGORIES		
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	20,000,000	

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2360	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		200,666
	FROM WELFARE TRANSITION TRUST FUND . . . . .		4,856
2361	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		74,862
	FROM WELFARE TRANSITION TRUST FUND . . . . .		40,358
2361A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,875,000	

The nonrecurring funds in Specific Appropriation 2361A shall be allocated as follows:

Building Industry Institute: Construction Industry Workforce Institute (HF 1766).....	500,000
Culinary Institute of America - Downtown Jacksonville Campus (HF 3581).....	1,000,000
Florida Institute of Technology - Secure Defense Communications and Innovation (HF 2688).....	2,100,000
Northeast Florida Builders Association Workforce Education Expansion (HF 1149).....	175,000
Veteran Futures Academy Workforce Training & Civic Resource Center (HF 3067).....	100,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2361A.

TOTAL: WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	43,282,262	
FROM TRUST FUNDS . . . . .		295,029,069
TOTAL POSITIONS . . . . .	520.50	
TOTAL ALL FUNDS . . . . .		338,311,331

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE	20,182,408		
2362	SALARIES AND BENEFITS POSITIONS	369.00	
	FROM GENERAL REVENUE FUND . . . . .	781,482	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		25,293,325
2363	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	230,295	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		13,165,468
2364	EXPENSES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		12,321,610
2365	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		20,945
2366	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES FROM GENERAL REVENUE FUND . . . . .	13,707,782	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		19,000,000
2367	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	13,000,000	

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FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	17,891,311
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	990,550

From the funds in Specific Appropriation 2367, \$13,000,000 in funds from the General Revenue Fund, of which \$6,500,000 is nonrecurring, and \$7,763,308 in funds from the Employment Security Administration Trust Fund are provided to the Department of Commerce exclusively for the operations and maintenance of the Reemployment Assistance Claims and Benefits Information System, referred to as the Reconnect System. The department may utilize existing federal funds or any other federal grant or funding source made available to the department to support the operations and maintenance of the Reconnect System, to the extent permitted by federal law, applicable grant terms, and funding availability. State funds in Specific Appropriation 2367 may be utilized to maintain the Reconnect System only to the extent that available and allowable federal funds are insufficient. From these funds, \$13,000,000 in funds from the General Revenue Fund shall be held in reserve. The department is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of documentation demonstrating allowable federal funds are insufficient to support the operations and maintenance of the Reconnect System.

From the funds in Specific Appropriation 2367, \$990,550 in nonrecurring funds from the Special Employment Security Administration Trust Fund is provided to the Department of Commerce to support enhancements to the Reconnect system to address system logic errors identified in State of Florida Auditor General Information Technology Operational Audit Report Number 2021-169.

2368	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		240,151
2369	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		202,852
2370	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		192,608
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	27,719,559	
	FROM TRUST FUNDS . . . . .		89,318,820
	TOTAL POSITIONS . . . . .	369.00	
	TOTAL ALL FUNDS . . . . .		117,038,379

CAREERSOURCE FLORIDA

2371	SPECIAL CATEGORIES		
	CAREERSOURCE FLORIDA OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		8,875,103
	FROM WELFARE TRANSITION TRUST FUND .		753,256
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		484,182
2372	SPECIAL CATEGORIES		
	QUICK RESPONSE TRAINING		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		3,500,000
2373	SPECIAL CATEGORIES		
	INCUMBENT WORKER TRAINING PROGRAM		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		3,000,000



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TOTAL: CAREERSOURCE FLORIDA  
 FROM TRUST FUNDS . . . . . 20,612,541  
 TOTAL ALL FUNDS . . . . . 20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,659,277

2374 SALARIES AND BENEFITS POSITIONS 33.50  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 3,905,374

2375 SPECIAL CATEGORIES  
 REEMPLOYMENT ASSISTANCE APPEALS COMMISSION  
 - OPERATIONS  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 766,328

2376 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 7,104

2377 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 12,888

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION  
 FROM TRUST FUNDS . . . . . 4,691,694  
 TOTAL POSITIONS . . . . . 33.50  
 TOTAL ALL FUNDS . . . . . 4,691,694

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 9,308,354

2378 SALARIES AND BENEFITS POSITIONS 144.00  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 2,244,434  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 9,591,908  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 39,476  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 465,846  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 1,807,930  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 168,309

2379 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 8,241,219  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 39,365

2380 EXPENSES  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 18,470  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,033,505  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 3,135  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 243,155  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 12,544

2381 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK  
 GRANTS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 21,876,498

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2382	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000
2383	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	2,225,000
2383A	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	775,000
<p>Funds in Specific Appropriation 2383A are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2383A.</p>		
2384	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	122,888,863
2385	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	23,472,840
2386	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2388	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND . . .	73,000,000
2389	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,378,905 223,080
2389A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND . . . . .	1,185,950

The nonrecurring funds in Specific Appropriation 2389A shall be allocated as follows:

Caryville Children's Learning Center Improvements (HF 2411).....	6,000
Florida Insider: Rural Engagement and Access to Government (HF 3532).....	250,000
Franklin County Comprehensive Plan Update (HF 3017).....	52,450
Liberty County Comprehensive Plan Update Funding (HF 3021)	75,000
Mount Dora Community Resource & Recreation Center Technology Lab (HF 1429).....	200,000
Northeast Security and First Responders Program (HF 1021).	100,000
Pensacola Economic Growth and Transportation Impact Study (HF 2826).....	250,000
Researching Development Impact of New Olympic Skateboard Facilities (HF 2262).....	127,500
Victorious Way CDC Affordable Housing Project Architectural Drawing (HF 3402).....	125,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2389A.

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2390	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		1,203
	FROM FEDERAL GRANTS TRUST FUND . . . . .		37,940
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,097
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		726
2391	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		3,267
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,862
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		12
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		19,017
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		48
2392	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		750,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND . . . . .		420,000
2393	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING		
	ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,585,860
2394	SPECIAL CATEGORIES		
	UTILITY RELOCATION REIMBURSEMENT GRANT		
	PROGRAM		
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		150,000
2395	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		306
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,234
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		298
2395A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		
	- FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	38,780,650	

The nonrecurring funds in Specific Appropriation 2395A shall be allocated as follows:

Altha Community Center (HF 2393).....	500,000
Anna Maria Public Works Building (HF 1194).....	625,000
Beaches Habitat for Humanity Coastal Haven (HF 2911).....	100,000
Bonita Beach Road Landscaping Design Project (HF 3660)....	500,000
Bonita Beach Road/Imperial Parkway Gateway Aesthetic	
Improvement Project (HF 3661).....	600,000
Cape Coral YMCA Community Health & Family Campus (HF 1757)	3,000,000
Carrabelle Municipal Building Restoration (HF 3051).....	249,243
City of Wewahitchka City Hall (HF 3096).....	1,113,907
Coconut Creek Public Courtyard Renovations (HF 2879).....	296,500
Community Services Facility for Low-to-Moderate Income	
Individuals (HF 1580).....	250,000
Cox Science Center and Aquarium Expansion (HF 1798).....	500,000
Crestview Recreation & Civic Center Improvements (HF 1108)	125,000
Earlington Heights Metrorail and Bus Station Development	
Phase 1 (HF 3615).....	875,000

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Edward Perry Sports Complex Security and Accessibility (HF 3805).....	150,000
Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 1628).....	750,000
Florida Keys Trumbo Affordable Workforce Housing Project (HF 3759).....	2,500,000
Fort Myers Beach Woman's Club Rebuild (HF 3669).....	500,000
Goodwill SWFL's Collier Community Resource Center (HF 2523).....	750,000
Habitat for Humanity Lake-Sumter - Affordable Housing and Construction Education (Youth Construction Academy) (HF 1368).....	90,000
Habitat for Humanity of Greater Palm Beach - Resilient Housing for Veterans, Essential Employees and Seniors (HF 1257).....	460,000
Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 3107).....	200,000
Habitat for Humanity of Tampa Bay Hillsborough - Resilient Homes for Heroes (HF 2529).....	475,000
Habitat for Humanity Tampa Bay Gulfside - Century Drive (HF 2377).....	250,000
Hardee County - Multi-Governmental Complex Phase 2 (HF 2575).....	2,250,000
Independence Landing Phase 2 (HF 1268).....	1,000,000
Industrial Park Connector at Punta Gorda Airport (PGD) (HF 1933).....	2,100,000
Jacksonville - McCoys Creek Park (HF 1447).....	1,000,000
Junior Achievement of Central Florida Center HVAC System (HF 2716).....	375,000
Key West - Lang Milian Housing Redevelopment (HF 3780)....	487,500
Leesburg Downtown Parking Improvement Plan (HF 1191).....	325,000
Liberty County Industrial Land Acquisition & Site Development Initiative (HF 3022).....	500,000
Manatee County Habitat for Humanity Affordable Townhome Infrastructure (HF 2121).....	375,000
Marianna - Jackson Square (HF 2440).....	200,000
Miami Beach - North Beach Unidad Structural Repairs (HF 1943).....	250,000
Miami-Dade - Strategic Infrastructure for Multi-Use Affordable Housing Project (HF 1949).....	1,500,000
Military Women's Memorial (HF 2601).....	86,000
Nassau County Affordable Housing (HF 2931).....	500,000
Northwest Florida Workforce & Military Rental Housing Initiative (HF 2836).....	450,000
Palmetto Bay Golf Course Roller Hockey Rink (HF 2166)...	750,000
Pembroke Park Multi-Use Community-wide Service Center (HF 1790).....	237,500
Pinellas County - Seminole Junior Warhawks Youth Sports Field Improvements (HF 2019).....	2,000,000
Port Panama City Intermodal Distribution Center (HF 2549)..	1,000,000
Port St. Lucie Community Center Design (HF 2760).....	250,000
Quincy - Corey Baseball Field Improvements (HF 3491).....	125,000
Quincy Electrical Substation Rebuild (HF 3490).....	375,000
Rebuilding Together Greater Florida - Disaster Response & Recovery (HF 2500).....	500,000
Resilient Hardening of Lake Shore Multi-Use Resource Center (HF 1512).....	1,000,000
Safety Harbor City Hall Security Improvements (HF 1227)...	80,000
Seafarers' House: Supporting the Maritime Community & the Port Workers (HF 3424).....	130,000
Sebring City Hall Hardening and Design (HF 2249).....	1,000,000
Sebring Consolidated Facilities Complex Design (HF 2248)..	250,000
Speros Site Readiness Program for Economic Growth (HF 2505).....	2,500,000
St. Cloud - Hopkins Park Community Center (HF 3162).....	250,000
Trout Lake Nature Center New Education Complex Phase 3 Planning (HF 1131).....	250,000
Wausau - Possum Palace Renovation Phase III (HF 2431).....	325,000
Wesley Chapel Family YMCA Community Center (HF 3068).....	500,000
YMCA of the Suncoast and Pinellas County Schools Co-located Facility (HF 2543).....	1,000,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2395A.

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2396 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 5,000,000

From the funds in Specific Appropriation 2396, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 39,966,600  
FROM TRUST FUNDS . . . . . 333,262,352  
  
TOTAL POSITIONS . . . . . 144.00  
TOTAL ALL FUNDS . . . . . 373,228,952

FLORIDA HOUSING FINANCE CORPORATION

2397 SPECIAL CATEGORIES  
GRANTS AND AIDS - HOUSING FINANCE  
CORPORATION (HFC) - AFFORDABLE HOUSING  
PROGRAMS  
FROM STATE HOUSING TRUST FUND . . . . . 70,770,000

2398 SPECIAL CATEGORIES  
FLORIDA HOUSING FINANCE CORPORATION -  
HOMETOWN HERO HOUSING PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 50,000,000

2399 SPECIAL CATEGORIES  
GRANTS AND AIDS - HOUSING FINANCE  
CORPORATION (HFC) - STATE HOUSING  
INITIATIVES PARTNERSHIP (SHIP) PROGRAM  
FROM LOCAL GOVERNMENT HOUSING  
TRUST FUND . . . . . 165,670,000

From the funds provided in Specific Appropriation 2399, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION  
FROM GENERAL REVENUE FUND . . . . . 50,000,000  
FROM TRUST FUNDS . . . . . 236,440,000  
  
TOTAL ALL FUNDS . . . . . 286,440,000

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

APPROVED SALARY RATE 4,398,496

2400 SALARIES AND BENEFITS POSITIONS 55.00  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 6,333,325  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 96,953  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 389,095

2401 OTHER PERSONAL SERVICES  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 266,046

SECTION 6 - GENERAL GOVERNMENT

	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	7,370
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	30,129
2402	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	2,171,640
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	17,208
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	68,834
2403	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM GENERAL REVENUE FUND . . . . .	4,000,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	16,000,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	2,500,000

Funds provided in Specific Appropriation 2403 are provided to make payments and tax refunds in Fiscal Year 2026-2027 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2403 from the Economic Development Trust Fund represent local matching funds.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2404	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SELECTFLORIDA	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	5,000,000
2405	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	2,000,000
2405A	SPECIAL CATEGORIES	
	ECONOMIC DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	2,901,000

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2405A shall be allocated as follows:

Circles Palm Beach County - Expanding Economic Mobility and Entrepreneurial Success (HF 3788).....	55,700
Embarc Collective - Expanding Access to Florida-based Startups (HF 1608).....	1,500,000
Florida Women's Business Center Network (HF 2668).....	400,000
Florida-Israel Business Accelerator (HF 3137).....	150,000
Havana Community Development Corporation (HCDC) Economic Project (HF 3500).....	250,000
LaunchPad 2030 Initiative (HF 2701).....	125,000

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Miami Lakes Chamber Business Impact Initiative (HF 1572)..	100,000
Small Business Development & Technical Assistance Program (HF 2706).....	257,800
Taylor County Development Authority (HF 3046).....	62,500

The department shall directly contract with the entities allocated funds from Specific Appropriation 2405A.

2406	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	1,563,550
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . .	32,901
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	131,605

From the funds in Specific Appropriation 2406, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2407	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	1,700,000
	FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . .	4,000,000

From the recurring funds in Specific Appropriation 2407 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2408	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MILITARY BASE PROTECTION	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	1,500,000

Funds in Specific Appropriation 2408 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2409	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	14,628

2410	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VISIT FLORIDA	
	FROM GENERAL REVENUE FUND . . . . .	30,000,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	26,000,000
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	24,000,000

2411	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	8,236
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	13

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	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		2,127
2412	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		12,500,000

From the funds in Specific Appropriation 2412, \$1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2413	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
2416	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		2,576
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		681

TOTAL:	ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	44,901,000	
	FROM TRUST FUNDS . . . . .		106,336,917
	TOTAL POSITIONS . . . . .	55.00	
	TOTAL ALL FUNDS . . . . .		151,237,917

TOTAL:	COMMERCE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	209,173,777	
	FROM TRUST FUNDS . . . . .		1,129,683,329
	TOTAL POSITIONS . . . . .	1,372.00	
	TOTAL ALL FUNDS . . . . .		1,338,857,106
	TOTAL APPROVED SALARY RATE . . . . .	84,524,406	

FINANCIAL SERVICES, DEPARTMENT OF  
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,313,721	
2417	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND . . . . .		351,599
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,049,759
2418	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		116,475
2419	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	19,107	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,445,254
2421	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,240,217
2422	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		377,325
2423	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,762,519



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Funds in Specific Appropriations 2423, 2468, and 2498 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2427	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		5,500
2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		51,422
2429	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		300,000
2430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		134,268
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,056	51,265
	FROM ADMINISTRATIVE TRUST FUND . . .		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	371,762	19,534,004
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	138.00	19,905,766
	TOTAL ALL FUNDS . . . . .		

LEGAL SERVICES

	APPROVED SALARY RATE	6,183,480	
2432	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	84.00	9,113,889
2433	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		290,147
2434	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		717,375
2435	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		1,000
2436	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .		175,000
2437	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		198,594
2438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2439	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		7,920,000

Funds in Specific Appropriation 2439 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning Accounting and Ledger Management (PALM) project. The IV&V provider shall provide independent quality assurance validation for the Florida PALM project,

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review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. IV&V services shall also include: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		31,460
2441	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		17,361
2442	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		27,982
2443	FINANCIAL ASSISTANCE PAYMENTS PAYMENTS TO CLAIMANTS FROM ADMINISTRATIVE TRUST FUND . . .		3,000,000
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .		21,746,114
	TOTAL POSITIONS . . . . .	84.00	
	TOTAL ALL FUNDS . . . . .		21,746,114

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,097,190	
2444	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	104.00	12,540,254
2445	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		101,479
2446	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		6,441,402

From the funds in Specific Appropriations 2446 and 2448, \$1,810,960 in funds from the Administrative Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Customer Relationship Management solution.

2446A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS LOCAL GOVERNMENT INFORMATION TECHNOLOGY PROJECTS FROM GENERAL REVENUE FUND . . . . .	662,500
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The nonrecurring funds in Specific Appropriation 2446A are provided for information technology projects as follows:

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	City of North Miami Network Infrastructure Upgrade (HF 3331).....		175,000
	Putnam County Enterprise System Update (HF 3088).....		487,500
2447	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		771,720
2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	175,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,925,916
2449	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM INSURANCE REGULATORY TRUST FUND . . . . .		393,480
	Funds in Specific Appropriation 2449 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.		
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		70,581
2452	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2453	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		43,984
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	837,500	
	FROM TRUST FUNDS . . . . .		31,485,067
	TOTAL POSITIONS . . . . .	104.00	
	TOTAL ALL FUNDS . . . . .		32,322,567
CONSUMER ADVOCATE			
	APPROVED SALARY RATE	620,611	
2455	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	4.00	786,165
2456	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		66,357
2457	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		78,726
2458	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		45,471
2459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		4,774

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2460	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,888
2461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,083
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS . . . . .		985,464
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		985,464

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,217,616	
2462	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	57.00 5,968,520	395,438
2463	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	5,621	
2464	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,198,941	370,129
2465	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	104,880	
2466	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	900,956	5,634,334

Funds in Specific Appropriation 2466 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

From the funds in Specific Appropriation 2466, \$1,283,040 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to address unforeseen attrition of experienced technical resources supporting the Florida Accounting Information Resource (FLAIR) system during the implementation of the Planning, Accounting, and Ledger Management (PALM) system.

2467	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	3,123,077	2,461,199
2468	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		709,560
2469	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	85,914	390,209 135,755
2470	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,424	

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2471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,382	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,455
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,429
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND . . . . .	11,413,715	
	FROM TRUST FUNDS . . . . .		10,101,508
	TOTAL POSITIONS . . . . .	57.00	
	TOTAL ALL FUNDS . . . . .		21,515,223

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2472 through 2484, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

	APPROVED SALARY RATE	1,159,267	
2472	SALARIES AND BENEFITS POSITIONS	19.00	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		1,951,500
2473	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		1,540
2474	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		323,896
2475	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		895,205
2476	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		6,616
2477	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		6,932
TOTAL: DEPOSIT SECURITY			
	FROM TRUST FUNDS . . . . .		3,185,689
	TOTAL POSITIONS . . . . .	19.00	
	TOTAL ALL FUNDS . . . . .		3,185,689

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE	1,638,244
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2478	SALARIES AND BENEFITS	POSITIONS	23.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			2,530,710
2479	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			391,245
2480	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			2,177,785
2481	SPECIAL CATEGORIES			
	TREASURY INVESTMENT ACCOUNTING SYSTEM			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			800,000
2482	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			8,454
2483	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			4,000
2484	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			8,777
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT				
FROM TRUST FUNDS . . . . .				5,920,971
	TOTAL POSITIONS . . . . .			23.50
	TOTAL ALL FUNDS . . . . .			5,920,971

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 676,491

2485	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,074,813
2486	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			20,637
2487	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			137,328
2488	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,252
2489	SPECIAL CATEGORIES			
	DEFERRED COMPENSATION ADMINISTRATIVE			
	SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			823,190
2490	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			2,047

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2491	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		4,405
2492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		3,434
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS . . . . .		2,067,106
	TOTAL POSITIONS . . . . .	12.00	
	TOTAL ALL FUNDS . . . . .		2,067,106

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 11,235,276

2493	SALARIES AND BENEFITS	POSITIONS	162.00	
	FROM GENERAL REVENUE FUND . . . . .		13,122,087	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,944,220

From the funds provided in Specific Appropriations 2493, 2495, and 2501, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2026, for the period April 1, 2026, through June 30, 2026, and quarterly thereafter.

From the funds and positions in Specific Appropriation 2493, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2494	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	24,986	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		24,175
2495	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,158,069	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		116,201
2496	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,000	
2497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,283,882	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		80,000
2498	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,399,900
2499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,086	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,380
2500	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	5,122	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,055

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2501	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	47,188	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,944
2502	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . . . .		1,250,000
<p>Funds in Specific Appropriation 2502 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.</p>			
2503	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT OF THE VENDOR PAYMENT REGISTRATION SYSTEM FROM ADMINISTRATIVE TRUST FUND . . . . .		1,000,000
2504	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .		2,300,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND . . . . .	15,646,420	
	FROM TRUST FUNDS . . . . .		10,159,875
	TOTAL POSITIONS . . . . .	162.00	
	TOTAL ALL FUNDS . . . . .		25,806,295
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	APPROVED SALARY RATE	3,725,671	
2505	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	68.00	5,548,909
2506	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		461,778
2507	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		1,036,722
2508	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		7,500
2509	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		1,906,269
2510	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		19,907
2511	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		11,524
2512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		20,984



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TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY		
FROM TRUST FUNDS . . . . .		9,013,593
TOTAL POSITIONS . . . . .	68.00	
TOTAL ALL FUNDS . . . . .		9,013,593

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE	9,514,205	
2513 SALARIES AND BENEFITS POSITIONS	91.00	
FROM GENERAL REVENUE FUND . . . . .	1,948,107	
FROM INSURANCE REGULATORY TRUST FUND . . . . .		11,338,685
2514 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM INSURANCE REGULATORY TRUST FUND . . . . .		39,040,586

Funds in Specific Appropriation 2514 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan which must include a project schedule that clearly identifies the amounts associated with each payment-related project deliverable; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned project work and costs, directly correlated by a unique identifier to the current project schedule, which must be classified as either payment in advance or payment in arrears and further detailed as fixed-fee, time and materials, or unencumbered disbursements; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Except for the first quarterly release, all subsequent quarterly releases are additionally contingent upon the department removing excess planned expenditures for all costs associated with deliverables not yet accepted from the prior months and all time and materials-based costs and unencumbered disbursements that are not expected to be expended in future monthly projections.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

The department must provide dedicated on-site and remote support to state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed:

- (1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the conversion balance from Florida Accounting Information System (FLAIR) as of the point in time the conversion snapshot was taken, for each fund within the State Agency.
- (2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.
- (3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.

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- (4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.
- (5) State Agencies are able to run their operational reports from Florida PALM.
- (6) State agencies are able to verify their agency applications have been remediated to integrate with Florida PALM and are functioning as anticipated.
- (7) The Department of Management Services is able to verify the integration between the state purchasing system known as My Florida Market Place and Florida PALM. The integration must include the year-end processes associated with Purchase Orders and State Agencies are able to verify that encumbrance balances will update properly.
- (8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.
- (9) The Department of Management Services is able to verify the integration between Florida PALM and the Division of Retirement's Integrated Retirement Information System.
- (10) The Department of Management Services is able to verify the integration between Florida PALM and the Statewide Travel Management System.
- (11) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.
- (12) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with the State's budgetary system, LAS/PBS.
- (13) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.
- (14) The Executive Office of the Governor's Division of Systems Design & Development is able to verify the integration between Florida PALM and LAS/PBS, including Transparency Florida.

2515	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		14,572
2516	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,528	
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		24,081
TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .	1,951,635	
	FROM TRUST FUNDS . . . . .		50,417,924
	TOTAL POSITIONS . . . . .	91.00	
	TOTAL ALL FUNDS . . . . .		52,369,559
PROGRAM: FIRE MARSHAL			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	3,740,621	
2517	SALARIES AND BENEFITS	POSITIONS	63.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		5,349,978

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2518	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		18,924
2519	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		769,579
2520	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .		13,200
2521	SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND . . . . .	605,705	
2522	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		113,305
2523	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		46,200
2524	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		12,000
2525	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		14,442
2526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		20,220
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	605,705	6,357,848
	TOTAL POSITIONS . . . . .	63.00	
	TOTAL ALL FUNDS . . . . .		6,963,553
PROFESSIONAL TRAINING AND STANDARDS			
	APPROVED SALARY RATE	1,396,902	
2527	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	24.00	2,122,056
2528	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		407,391
2529	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		501,568
2530	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,000,000
2531	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		23,294

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2532	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,000,000
	From the funds in Specific Appropriation 2532, \$1,000,000 from the Insurance Regulatory Trust Fund is provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	
2533	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .	13,200
2534	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	247,765
2535	SPECIAL CATEGORIES STATE FIRE MARSHAL CONTINUED EDUCATION SYSTEM FROM INSURANCE REGULATORY TRUST FUND . . . . .	630,000
2536	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	22,900
2537	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	14,500
2538	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	25,519
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	11,312
2540	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND . . . . .	475,000
2541	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,072,280

Funds in Specific Appropriation 2541 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2026. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

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TOTAL: PROFESSIONAL TRAINING AND STANDARDS			
	FROM TRUST FUNDS . . . . .		9,566,785
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		9,566,785
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,238,496	
2542	SALARIES AND BENEFITS POSITIONS	20.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,036,016
2543	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		187,568
2544	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		475,030
2544A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE		
	SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	3,715,940	
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		7,240,000

Funds in Specific Appropriation 2544A, \$7,240,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire service as follows:

Bay County Fire Rescue - Regional Aerial Platform Truck (HF 1259).....	550,000
Cooper City Fire Rescue Critical Care Transport Vehicle (HF 1556).....	300,000
Davie Fire Rescue Vehicle Exhaust System (HF 2905).....	140,000
DeSoto County Fire Tower Truck (HF 1930).....	500,000
Escambia County Hazardous Materials Regional Emergency Response Vehicle (HF 3815).....	900,000
Escambia County Station Management Systems (HF 3814).....	600,000
Escambia County Technical Rescue Regional Emergency Response Vehicle (HF 3816).....	800,000
Hillsborough County Fire Rescue / Emergency Management (HF 3301).....	1,500,000
Marianna Fire Equipment Upgrade (HF 2405).....	450,000
Melbourne Fire Station Alerting System (HF 2102).....	150,000
Ocean City Wright Fire Control District Aerial Firefighting Apparatus Refurbish (HF 1588).....	100,000
Pasco County Board of County Commissioners- Fire Rescue Department- Decon 2 (HF 2495).....	300,000
Redington Beaches Fire Suppression Unit (HF 2464).....	500,000
Tamarac Aerial Ladder Fire Truck (HF 1339).....	450,000

Funds in Specific Appropriation 2544A, \$3,715,940 in nonrecurring funds from the General Revenue Fund is provided for local government fire service as follows:

Almarante Pumper (HF 2833).....	277,400
Bradenton Fire Department Station Alerting Systems (HF 1577).....	93,750
Bradfordville Volunteer Fire and Rescue Dept. 2,500 Gallon Firefighting Tanker (HF 1167).....	375,000
Delray Beach Rescue Drone Program (HF 3280).....	338,000
Fort Lauderdale Fire Rescue - Reserve Fireboat Replacement (HF 3413).....	321,540
Gainesville Regional Fire Response: Fire Apparatus Replacement Initiative (HF 3315).....	425,000
Greenacres Fire Rescue Protective Gear and Safety Equipment (HF 1399).....	170,000
Lake City Frontline Fire Engine Replacement (HF 3745).....	450,000
Mental Health Services for Police Officers and Firefighters (HF 2163).....	125,000
Miami-Dade Fire Rescue All Hazards Emergency Support Trailer (HF 2139).....	150,000

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	Miami-Dade Fire Rescue Mobile Prefabricated Regional Training Towers (HF 2129).....	300,000
	Miramar Fire Rescue - Air and Light Special Operations Vehicle (SOV) (HF 1595).....	375,000
	Palatka Fire Department Ladder Truck (HF 3092).....	187,500
	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (HF 1503).....	100,000
	Responders First Wellness Program (HF 3359).....	27,750
2545	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY PREPAREDNESS FROM INSURANCE REGULATORY TRUST FUND . . . . .	4,549,805
2546A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,750,000
	Funds provided in Specific Appropriation 2546A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2027 (HF 3572).	
2547	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	38,189
2548	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,300
2549	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	288,753
2550	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	4,500
2551	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	8,485
2552	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	9,196
2552A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	17,649,042
	FROM INSURANCE REGULATORY TRUST FUND . . . . .	6,000,000

From the funds in Specific Appropriation 2552A, \$6,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

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Bartow New Central Fire Station Headquarters and Training Facility (HF 3459).....	2,000,000
Hernando County Public Safety Training Center (HF 3361)...	1,000,000
Palm Bay Fire Station 8 (St. John's Preserve) Site Construction (HF 2457).....	500,000
St. Augustine Design, Construction of Resilient Structure on Anastasia Blvd (HF 1811).....	1,000,000
St. Pete Beach Fire Station 22 (HF 2475).....	1,500,000

From the funds in Specific Appropriation 2552A, \$17,649,042 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Auburndale Fire Rescue Station #2 (HF 3234).....	500,000
Cocoa Beach Fire Station #50 (HF 2655).....	2,500,000
Deerfield Beach Fire Station 4 Rehabilitation (HF 3411)...	250,000
East Manatee Fire Rescue Station 9 HAWK (High-Intensity Activated CrossWalk) Beacon System (HF 2380).....	445,592
Fort Myers - Fire Station 18 (HF 2346).....	750,000
Highlands County Lake Placid Fire Station (HF 2244).....	1,750,000
Hillsborough County Fire Rescue Fallen Firefighter Memorial (HF 3302).....	337,500
Indian Harbor Beach: Fire Station Annex Project (HF 1235).	437,500
Indiantown Multipurpose Fire Station & Emergency Operations Center (HF 3841).....	7,000,000
Jackson County - Fire Rescue Station Hardening (HF 2419)..	875,000
Lynn Haven Fire Station 3 PD&E Study (HF 1142).....	87,500
Newberry Regional First Responder Training Facility Phase II (HF 3310).....	250,000
Orange City Fire Station and Emergency Operations Center Hurricane Rated Facility Design (HF 1824).....	450,000
Oviedo Public Safety Training Center (HF 1988).....	500,000
Perry Fire Hydrant Replacement (HF 3625).....	396,000
Perry Fire Station Phase II (HF 3622).....	480,000
Safety Harbor Firefighter Safety & Infrastructure Resiliency Project (HF 1229).....	639,950

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	21,364,982	
FROM TRUST FUNDS . . . . .		22,588,842
TOTAL POSITIONS . . . . .	20.00	
TOTAL ALL FUNDS . . . . .		43,953,824

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	6,482,470	
2553	SALARIES AND BENEFITS POSITIONS	107.00	
	STATE RISK MANAGEMENT TRUST FUND . .		9,870,251
2554	OTHER PERSONAL SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		43,224
2555	EXPENSES		
	STATE RISK MANAGEMENT TRUST FUND . .		3,810,036

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2555 in the event costs exceed the amount appropriated.

2556	OPERATING CAPITAL OUTLAY		
	STATE RISK MANAGEMENT TRUST FUND . .		750
2557	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		5,668,456

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 in the event costs of the broker of record contract exceed the amount appropriated.

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2558 SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM REPLACEMENT  
 STATE RISK MANAGEMENT TRUST FUND . . . . . 91,125

Funds in Specific Appropriation 2558 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2559 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES - OFFICE OF THE  
 ATTORNEY GENERAL  
 STATE RISK MANAGEMENT TRUST FUND . . . . . 6,083,924

2560 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 STATE RISK MANAGEMENT TRUST FUND . . . . . 30,843,520

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2560 in the event costs exceed the amount appropriated.

2561 SPECIAL CATEGORIES  
 CONTRACTED MEDICAL SERVICES  
 STATE RISK MANAGEMENT TRUST FUND . . . . . 20,574,182

2562 SPECIAL CATEGORIES  
 EXCESS INSURANCE AND CLAIM SERVICE  
 STATE RISK MANAGEMENT TRUST FUND . . . . . 14,052,500

2563 SPECIAL CATEGORIES  
 RISK MANAGEMENT INFORMATION CLAIMS SYSTEM  
 STATE RISK MANAGEMENT TRUST FUND . . . . . 883,530

2563A SPECIAL CATEGORIES  
 VETERAN / FIRST RESPONDER  
 ELECTROENCEPHALOGRAM PILOT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 2563A are provided to the Department of Financial Services to continue the Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. The funds are contingent upon passage of HB 5003, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming a law.

2564 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 STATE RISK MANAGEMENT TRUST FUND . . . . . 82,658

2565 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 STATE RISK MANAGEMENT TRUST FUND . . . . . 27,831

2566 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 STATE RISK MANAGEMENT TRUST FUND . . . . . 34,926

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000  
 FROM TRUST FUNDS . . . . . 92,066,913  
 TOTAL POSITIONS . . . . . 107.00  
 TOTAL ALL FUNDS . . . . . 102,066,913

PROGRAM: LICENSING AND CONSUMER PROTECTION  
 INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 420,619



SECTION 6 - GENERAL GOVERNMENT

2567	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			299,264
2568	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			15,166
2569	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			721,329
2570	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			4,703,945

From the funds in Specific Appropriation 2570, \$4,471,428 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to implement a replacement claims processing system for the Division of Rehabilitation and Liquidation. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall submit quarterly project status reports to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.

2571	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			65,115
2572	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			39,000
2573	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,606
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
	FROM TRUST FUNDS . . . . .			5,845,425
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			5,845,425

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE		6,423,456	
2574	SALARIES AND BENEFITS	POSITIONS	113.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			9,629,429
2575	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			12,463

SECTION 6 - GENERAL GOVERNMENT

2576	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,113,219
2577	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			975,000
2578	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			666,292
2579	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,400
2580	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			209,787
2581	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			21,734
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			46,004
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .			12,681,328
	TOTAL POSITIONS . . . . .	113.00		
	TOTAL ALL FUNDS . . . . .			12,681,328
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	7,284,465		
2583	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	115.00		10,506,789
2584	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			182,849
2585	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,447,957
2586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,155,374
2587	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			609,130
2588	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500

SECTION 6 - GENERAL GOVERNMENT

2589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			46,020
2590	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,224
2591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			39,771
TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .				17,001,614
	TOTAL POSITIONS . . . . .	115.00		
	TOTAL ALL FUNDS . . . . .			17,001,614

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,601,679		
2592	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	27.00	2,445,844
2593	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			70,983
2594	EXPENSES FROM REGULATORY TRUST FUND . . . . .			376,059
2595	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND . . . . .			39,100
2596	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			121,549
2597	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .			8,700
2598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			4,409
2599	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			7,662
2600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			13,670
TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS . . . . .				3,087,976
	TOTAL POSITIONS . . . . .	27.00		
	TOTAL ALL FUNDS . . . . .			3,087,976

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION	APPROVED SALARY RATE	15,069,056
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SECTION 6 - GENERAL GOVERNMENT

2601	SALARIES AND BENEFITS	POSITIONS	270.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			22,864,732
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			821,801
2602	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			394,863
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			18,020
2603	EXPENSES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			3,435,200
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			143,721
2604	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			35,021
2605	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			188,000
2606	SPECIAL CATEGORIES			
	TRANSFER TO DISTRICT COURTS OF APPEAL -			
	WORKERS' COMPENSATION APPEALS			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			1,324,599
	Funds in Specific Appropriation 2606 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.			
2607	SPECIAL CATEGORIES			
	TRANSFER TO THE UNIVERSITY OF SOUTH			
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			250,000
2608	SPECIAL CATEGORIES			
	TRANSFER TO JUSTICE ADMINISTRATIVE			
	COMMISSION FOR PROSECUTION OF WORKERS'			
	COMPENSATION FRAUD			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			850,429
	Funds in Specific Appropriation 2608 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.			
2609	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			3,336,789
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			76,360
2610	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			84,800
2611	SPECIAL CATEGORIES			
	PURCHASED CLIENT SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			555,000

SECTION 6 - GENERAL GOVERNMENT

2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			216,035
2613	SPECIAL CATEGORIES GRANTS AND AIDS - WORKERS' COMPENSATION PREMIUM REIMBURSEMENT FOR STUDENTS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			2,000,000
2614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			62,320 2,280
2615	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			98,190 5,404
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .			36,763,564
	TOTAL POSITIONS . . . . .	270.00		
	TOTAL ALL FUNDS . . . . .			36,763,564
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	10,784,717		
2616	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	137.00		16,918,806
2617	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			133,840
2618	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,702,710
2619	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			595,709
2620	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			606,014
2621	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .			686,000
2622	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			311,225
2623	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			230,284

SECTION 6 - GENERAL GOVERNMENT

2624	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,000
2625	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			33,817
2626	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			43,176
TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .				23,269,581
	TOTAL POSITIONS . . . . .	137.00		
	TOTAL ALL FUNDS . . . . .			23,269,581

FORENSIC SERVICES

	APPROVED SALARY RATE	673,930		
2627	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS 9.00		1,074,581
2628	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			80,785
2629	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			135,487
2630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			151,000
2631	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,200
2632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			356
2633	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND . . . . .			50,000
TOTAL: FORENSIC SERVICES FROM TRUST FUNDS . . . . .				1,499,409
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			1,499,409

INSURANCE FRAUD

	APPROVED SALARY RATE	16,177,918		
2634	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS 209.00		24,960,028

SECTION 6 - GENERAL GOVERNMENT

2635	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	92,817
2636	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,461,383
2637	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .	2,689,385

Funds in Specific Appropriation 2637 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2638	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .	255,667
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Funds in Specific Appropriation 2638 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2639	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	807,514
2640	SPECIAL CATEGORIES ANTI-FRAUD DATABASE SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,052,880
2641	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	196,303
2642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,005,859
2643	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .	280,276
2644	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND . . . . .	186,000
2645	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	47,247

SECTION 6 - GENERAL GOVERNMENT

2646	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		64,918
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .		35,100,277
	TOTAL POSITIONS . . . . .	209.00	
	TOTAL ALL FUNDS . . . . .		35,100,277

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	881,003	
2647	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	13.00	1,406,954
2648	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		89,864
2649	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		7,300
2650	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		5,425
2651	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .		8,784
2652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,068
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS . . . . .		1,519,395
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		1,519,395

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	5,689,034	
2653	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	79.00 2,096,058	540,208 4,159,466
2654	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	527,200	
2655	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .		881,694 313,032
2656	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		189,418



SECTION 6 - GENERAL GOVERNMENT

2657	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		39,507
2658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		15,821
2659	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		19,900
2660	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		42,160
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM GENERAL REVENUE FUND . . . . .	2,623,258	
	FROM TRUST FUNDS . . . . .		6,201,206
	TOTAL POSITIONS . . . . .	79.00	
	TOTAL ALL FUNDS . . . . .		8,824,464

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	20,678,044	
2661	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	269.00	28,835,129
2662	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,042,220
2663	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		5,372,781
2664	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,000
2665	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,273,439

Funds in Specific Appropriation 2665 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2666	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,951,763
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SECTION 6 - GENERAL GOVERNMENT

2667	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,950,000
2668	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,103,016

From the funds in Specific Appropriation 2668, \$250,000 in nonrecurring funds is provided to the Office of Insurance Regulation to fund a study that examines the benefits to the state of Florida in leaving the federal healthcare exchange (healthcare.gov) and establishing a state-based exchange. At a minimum, the report shall examine other states with state-based exchanges and include data regarding potential impacts on premiums, the number of participating plans, the number of insured patients, and revenue to the state. This report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget, and the Chief Financial Officer no later than January 15, 2027.

2669	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,190
2670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	116,451
2671	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	45,989
2672	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	96,771
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .	46,791,749
	TOTAL POSITIONS . . . . .	269.00
	TOTAL ALL FUNDS . . . . .	46,791,749

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,281,073	
2673	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	4,696,503	POSITIONS 33.00
2674	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	118,543	
2675	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	92,710	
2676	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	6,614	

SECTION 6 - GENERAL GOVERNMENT

2677	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			11,307
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			4,925,677
	TOTAL POSITIONS . . . . .	33.00		
	TOTAL ALL FUNDS . . . . .			4,925,677

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE		8,392,192	
2678	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .	POSITIONS	94.00	11,472,143
2679	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			876,964
2680	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			1,561,752
2680A	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			19,130
2681	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			367,012
2682	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			120,534
2683	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			26,872
2684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			36,138
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS . . . . .			14,480,545
	TOTAL POSITIONS . . . . .	94.00		
	TOTAL ALL FUNDS . . . . .			14,480,545

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE		3,173,103	
2685	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	40.00	4,428,461
2686	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			5,462
2687	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			427,957

SECTION 6 - GENERAL GOVERNMENT

2687A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			20,600
2689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			10,114
2691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2692	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			19,552
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS . . . . .			4,964,309
	TOTAL POSITIONS . . . . .	40.00		
	TOTAL ALL FUNDS . . . . .			4,964,309

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,142,962		
2693	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	21.00	3,187,498
2694	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			160,369
2695	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			280,755
2695A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			56,164
2697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			8,915
2698	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			6,703
2699	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			16,349
2700	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			7,159,560
	TOTAL POSITIONS . . . . .	21.00		
	TOTAL ALL FUNDS . . . . .			7,159,560

FINANCE REGULATION

APPROVED SALARY RATE	6,894,490
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SECTION 6 - GENERAL GOVERNMENT

2701	SALARIES AND BENEFITS	POSITIONS	91.00	
	FROM REGULATORY TRUST FUND . . . . .			9,742,786
2702	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			264,069
2703	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			885,043
2703A	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			35,631
2704	SPECIAL CATEGORIES			
	DEFERRED PRESENTMENT PROVIDER DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			2,930,000
2705	SPECIAL CATEGORIES			
	CHECK CASHING TRANSACTION DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			251,000
2706	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			236,565
2707	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			16,713
2708	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND . . . . .			34,995
2709	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			39,231
TOTAL:	FINANCE REGULATION			
	FROM TRUST FUNDS . . . . .			14,436,033
	TOTAL POSITIONS . . . . .	91.00		
	TOTAL ALL FUNDS . . . . .			14,436,033

SECURITIES REGULATION

	APPROVED SALARY RATE			5,895,597
2710	SALARIES AND BENEFITS	POSITIONS	74.00	
	FROM REGULATORY TRUST FUND . . . . .			8,496,959
2711	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			104,585
2712	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			685,037
2712A	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			4,566
2713	SPECIAL CATEGORIES			
	ANTI-FRAUD INVESTIGATIONS AND OUTREACH			
	EDUCATION			
	FROM ANTI-FRAUD TRUST FUND . . . . .			200,336
2714	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			474,500
2715	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			12,123

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2716	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			27,253
2717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			29,305
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS . . . . .			10,034,664
	TOTAL POSITIONS . . . . .	74.00		
	TOTAL ALL FUNDS . . . . .			10,034,664

LEGAL SERVICES

	APPROVED SALARY RATE	2,975,213		
2718	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	35.00	4,420,074
2719	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			177,422
2720	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			233,223
2721	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			4,884
2722	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .			3,301
2723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			568
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .			4,839,472
	TOTAL POSITIONS . . . . .	35.00		
	TOTAL ALL FUNDS . . . . .			4,839,472
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .		64,814,977	545,799,487
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	2,606.50		
	TOTAL ALL FUNDS . . . . .			610,614,464
	TOTAL APPROVED SALARY RATE . . . . .	187,678,812		

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2724	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	130.00	15,899,894
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			303,976

The 11 positions vacant for more than 180 days as of January 6, 2026, and the associated salaries of \$488,863 shall be placed in reserve. The Executive Office of the Governor is authorized to submit budget amendments requesting release of the positions and associated salaries after January 5, 2027, pursuant to chapter 216, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2725	LUMP SUM	
	EXECUTIVE OFFICE OF THE GOVERNOR -	
	EXECUTIVE/ADMINISTRATION	
	FROM GENERAL REVENUE FUND . . . . .	4,660,337
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	488,033
	FROM OPERATING TRUST FUND . . . . .	5,000,000

From the funds in Specific Appropriation 2725, \$1,042,000 in nonrecurring funds from the General Revenue Fund is provided for the Office of the Chief Inspector General to implement a Statewide Procurement and Other Transaction Anomaly Detector.

From the funds in Specific Appropriation 2725, \$692,885 in nonrecurring funds from the General Revenue Fund is provided for the Office of the Chief Inspector General to upgrade the Customer Relationship Management System and secure sensitive investigative and whistleblower data.

From the funds in Specific Appropriation 2725, \$5,000,000 in nonrecurring funds from the Operating Trust Fund is provided to the Office of the Chief Inspector General to competitively procure, execute and manage a contract with an independent, third-party entity to conduct a comprehensive independent analysis of the Agency for Health Care Administration modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections (FX) Project. The Office of the Chief Inspector General shall enter into an interagency agreement with the Agency for Health Care Administration for the reimbursement of costs associated with such contract. The interagency agreement shall require that all work products, data, and deliverables be developed for the direct benefit and use of the Agency for Health Care Administration in administering the Florida Medicaid Program. The Office of the Chief Inspector General and any contracted vendor shall provide documentation, time records, and cost information to the Agency for Health Care Administration in a manner sufficient to support federal claiming and audit requirements.

The independent third-party entity must possess demonstrated expertise in large-scale public sector information technology project closure and transition management. The independent third-party entity may not have a current or prior contractual relationship with the Agency for Health Care Administration related to the FX project. The entity contracted by the Office of the Chief Inspector General shall develop a structured project termination plan designed to minimize financial loss, mitigate legal exposure, preserve operational continuity, and document lessons learned. The termination plan must include, but is not limited to: 1) a detailed inventory and assessment distinguishing operational certified systems requiring continued maintenance from in-development systems subject to termination; 2) a documented inventory and custody transfer of all project assets, intellectual property, data, deliverables, and artifacts; 3) a written contract review and an actionable recommendations report of all existing contracts with identification of termination rights, exit costs, transition assistance obligations, and strategies to minimize penalties and recover costs where feasible; 4) a risk mitigation strategy (documented) to ensure continued operations of legacy systems and certified operational systems with uninterrupted service delivery to program beneficiaries; 5) a memorandum documenting the impact of system termination and continued operations on federal funding, including requirements for Centers for Medicare and Medicaid Services notification, Advanced Planning Document amendments, and strategies to preserve enhanced federal financial participation for operational systems while terminating funding obligations for ceased development activities; 6) a stakeholder communications plan; and, 7) a comprehensive after-action report. The contract with the independent third-party entity shall require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, the Agency for Health Care Administration, and the Office of the Chief Inspector General. The independent third-party entity shall provide monthly progress reports, and shall provide a final report no later than January 15, 2027, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, the Agency for Health Care Administration, and the Office of the Chief Inspector General.

SECTION 6 - GENERAL GOVERNMENT

2726	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND . . . . .	116,858	
2727	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	1,025,341	
<p>From the funds in Specific Appropriation 2727, the recurring sum of \$25,341 from the General Revenue Fund is provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.</p>			
2728	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	29,244	
2729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	49,808	8,630
2730	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	150,000	
2731	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	36,543	7,752
2732	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	54,283	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,022,308	5,808,391
	TOTAL POSITIONS . . . . .	130.00	
	TOTAL ALL FUNDS . . . . .		27,830,699
<p>LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM</p>			
2733	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	54.00	6,517,950
2733A	OTHER PERSONAL SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		200,000
2734	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		1,736,581
2735	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		136,404

Funds in Specific Appropriation 2735 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.



SECTION 6 - GENERAL GOVERNMENT

2736	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			39,515
2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			18,136
2738	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS . . . . .				8,670,056
	TOTAL POSITIONS . . . . .	54.00		
	TOTAL ALL FUNDS . . . . .			8,670,056

EXECUTIVE PLANNING AND BUDGETING

2739	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND . . . . .		14,322,859	
<p>The 12 positions vacant for more than 180 days as of January 6, 2026, and the associated salaries of \$621,109 shall be placed in reserve. The Executive Office of the Governor is authorized to submit budget amendments requesting release of the positions and associated salaries after January 5, 2027, pursuant to chapter 216, Florida Statutes.</p>				
2740	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .		901,169	
2741	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		51,645	
2742	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		33,130	
TOTAL: EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .				15,308,803
	TOTAL POSITIONS . . . . .	114.00		
	TOTAL ALL FUNDS . . . . .			15,308,803

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management shall submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

APPROVED SALARY RATE 14,700,659

2743	SALARIES AND BENEFITS	POSITIONS	221.00	
	FROM GENERAL REVENUE FUND . . . . .		7,529,915	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,131,302

SECTION 6 - GENERAL GOVERNMENT

	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		4,043,773
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,152,328
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		348,496
	FROM OPERATING TRUST FUND . . . . .		57,239
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		1,421,585
2744	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	354,877	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		386,236
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,268,418
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,244,585
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		222,669
2745	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,419,505	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,756,853
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		180,261
	FROM OPERATING TRUST FUND . . . . .		255,113
2746	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,342,270
2747	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		17,525
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,113
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,100
	FROM OPERATING TRUST FUND . . . . .		233
2748	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		38,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		38,000
2749	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		49,500
2749A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL CYBERSECURITY GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,784,903

From the funds in Specific Appropriation 2749A, \$8,784,903 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Division of Emergency Management to administer the State and Local Cybersecurity Grant Program authorized in the federal Infrastructure and Investment and Jobs Act (Public Law 117-58). Of these funds, up to \$1,000,000 shall be transferred to the Florida State University in Specific Appropriation 165A.

Funds in Specific Appropriation 2749A from the Federal Grants Trust Fund are contingent upon sufficient local and state matching funds being identified to qualify for the federal State and Local Cybersecurity Grant Program.

SECTION 6 - GENERAL GOVERNMENT

2750	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,092,632	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		237,791
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		837,709
	FROM FEDERAL GRANTS TRUST FUND . . . . .		985,595
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		163,737
	FROM OPERATING TRUST FUND . . . . .		233,722

From the funds in Specific Appropriation 2750, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

From the funds in Specific Appropriation 2750, \$3,608,632 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management for the operations and maintenance, continued improvements, and training services for the Statewide WebEOC Initiative to cover all sixty-seven counties and their municipalities.

2751	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,297,451	

The funds in Specific Appropriation 2751, are provided to the Division of Emergency Management to maintain and implement enhancements for the Enterprise Business Solution. The division shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027 that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

The division shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The division shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.

2752	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		67,646

Funds in Specific Appropriation 2752 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2753	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT		
	PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	4,619,214	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		7,481,265
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		250,000

From the funds in Specific Appropriation 2753, \$4,619,214 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

SECTION 6 - GENERAL GOVERNMENT

	Data Analytics Software for Hurricane Preparedness, Response and Recovery (HF 3145).....	2,000,000
	Disaster Recovery & Management - Global Empowerment Mission (HF 2323).....	581,714
	Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support (HF 2556).....	125,000
	Florida Severe Weather Mesonet Operational Readiness and Training Enhancements (HF 1337).....	950,000
	Greenville - Grapple Truck (HF 2984).....	125,000
	Holmes County - Emergency Response and Recovery Equipment (HF 2398).....	175,000
	Live Oak Flood Alert, Monitoring, and Analytics (HF 3014).....	225,000
	Miami-Dade Emergency Management Mobile Command Unit (HF 1967).....	250,000
	Milton Flood Prevention and Barricade Support (HF 2831)...	87,500
	Northwest Florida Community Resilience & Long-Term Recovery Support Initiative (HF 3811).....	100,000
2754	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GENERAL REVENUE FUND . . . . .	11,888
	FROM FEDERAL GRANTS TRUST FUND . . . . .	266,694
2755	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .	162,062
2756	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . . . .	3,442,910
2757	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	660,000
2758	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND . . . . .	5,000,000
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . . . .	926,154
2759	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	34,011,621
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	2,350,493
2760	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	4,020,165
2761	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	40
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	17,964,860
2762	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	400,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,274,956

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2763	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	3,041
2764	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . . . .	6,689,346
2765	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2743).....	117,620
Other Personal Services (SA 2744).....	171,958
Expenses (SA 2745).....	69,286
Operating Capital Outlay (SA 2747).....	7,500
Contracted Services (SA 2750).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2765).....	6,384,280
Indirect Costs.....	112,356

These funds shall be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

2766	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	9,797,256
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 14,091 FROM ADMINISTRATIVE TRUST FUND . . . . .	92,613
2768	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . . 65,000 FROM OPERATING TRUST FUND . . . . .	1,286,597
2769	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . . . .	1,114,764
2771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND . . . . . 24,027,135 FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,000,000

Funds in Specific Appropriation 2771 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2771, \$24,027,135 of nonrecurring funds from the General Revenue Fund shall be allocated as

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follows:

Chattahoochee Emergency Management Building Upgrades (HF 2740).....	350,000	
Clay County Multi-Agency Warehouse Construction (HF 3034).	475,000	
Columbia County - Emergency Response Supplies Warehouse (HF 3717).....	225,000	
Cutler Bay - Emergency Operations Command Center (HF 2148)	500,000	
Expansion of Jefferson County EOC (HF 1709).....	375,000	
Flagler County Disaster Resilience Staging Sites (HF 1315)	274,000	
Gulf Coast Jewish Family & Community Services Security and Technology Enhancements Phase II (HF 2090).....	250,000	
Homestead Joint Operations Center (HF 3775).....	850,000	
Lafayette County Multi-purpose Building (HF 3806).....	4,875,000	
Lee - Former School Building Renovation/Shelter Enhancement (HF 2977).....	375,000	
Leon County Backup Generators for Emergency Operations (HF 1467).....	375,000	
Leon County Storm Hardening for Emergency Staging and Operations (HF 2753).....	500,000	
Menorah Life St. Petersburg - Security & Safety Initiative (HF 1724).....	245,000	
Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 3149).....	5,000,000	
North Port Emergency Operations Center Outfitting (HF 3132).....	450,000	
Pinellas County Hurricane Shelter Hardening - Special Needs Emergency Generators (HF 1435).....	2,000,000	
Pinellas County Lealman Exchange Hurricane Hardening (HF 2467).....	1,000,000	
Polk County Emergency Operations Center Expansion (HF 2781).....	1,250,000	
Shalom Orlando, Inc - Generator Power Backup (HF 2592)....	350,000	
SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 3312).....	3,750,000	
St. Cloud Safety Alerting System (HF 3160).....	58,135	
United Way of Central Florida Unified Community Campus (HF 3466).....	500,000	
<b>TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE</b>		
FROM GENERAL REVENUE FUND . . . . .	54,366,708	
FROM TRUST FUNDS . . . . .		143,909,839
TOTAL POSITIONS . . . . .	221.00	
TOTAL ALL FUNDS . . . . .		198,276,547
<b>TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE</b>		
FROM GENERAL REVENUE FUND . . . . .	91,697,819	
FROM TRUST FUNDS . . . . .		158,388,286
TOTAL POSITIONS . . . . .	519.00	
TOTAL ALL FUNDS . . . . .		250,086,105
TOTAL APPROVED SALARY RATE . . . . .	14,700,659	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles shall submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, actual monthly payroll costs, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	13,940,272		
2772 SALARIES AND BENEFITS	POSITIONS	206.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			19,394,735
FROM LAW ENFORCEMENT TRUST FUND . . . . .			191,631

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2773	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		92,669
2774	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .		859,240 6,764
2775	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		67,930
2776	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		45,000
2777	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		44,844
2778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	50,000	2,562,204

From the funds in Specific Appropriation 2778, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for Teen Safe Driving Education Programs (HF 3295).

2779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		98,573
2780	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		95,152
2781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		86,566
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	50,000	23,545,308
	TOTAL POSITIONS . . . . .	206.00	
	TOTAL ALL FUNDS . . . . .		23,595,308

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	167,111,778	
2786	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,171.00	263,780,705
2787	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		8,329,673 327,150
2788	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		17,065,217

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	FROM FEDERAL GRANTS TRUST FUND . . .	330,000
	FROM LAW ENFORCEMENT TRUST FUND . . .	353,970
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	292,500
2789	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	932,862
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000
	FROM LAW ENFORCEMENT TRUST FUND . . .	150,000
2790	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	14,369,838
2791	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	5,650,719
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	52,000
2792	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	7,673,801
	FROM GAS TAX COLLECTION TRUST FUND . . .	258,609
	FROM LAW ENFORCEMENT TRUST FUND . . .	50,020
2793	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	23,605,050
2794	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL AUXILIARY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	172,360
2795	SPECIAL CATEGORIES	
	OVERTIME	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,345,916
	FROM FEDERAL GRANTS TRUST FUND . . .	300,000
2796	SPECIAL CATEGORIES	
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995
2797	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	9,909,576
2798	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,275,892
2800	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,000,000
2801	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	153,460
2802	SPECIAL CATEGORIES	
	MOBILE DATA TERMINAL SYSTEM	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,555,358



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2803	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			701,359
2804	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,403,523
2805	FIXED CAPITAL OUTLAY FACILITY CONSTRUCTION AND REPAIR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,190,000
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .			374,557,553
	TOTAL POSITIONS . . . . .	2,171.00		
	TOTAL ALL FUNDS . . . . .			374,557,553
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	2,322,458		
2806	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	23.00		3,367,981
2807	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			257,585
2808	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			4,135
2809	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,790
2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			76,025
2811	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			20,315
2812	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,150
2813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,742

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .		3,744,723
	TOTAL POSITIONS . . . . .	23.00	
	TOTAL ALL FUNDS . . . . .		3,744,723
COMMERCIAL VEHICLE ENFORCEMENT			
	APPROVED SALARY RATE	26,858,756	
2814	SALARIES AND BENEFITS POSITIONS	291.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		41,183,940
2815	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		257,521
2816	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,932,936
2817	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		969,513
2818	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,158,511
2819	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,306,514
2820	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,435,841
2821	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,466,646
2822	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,351,306
2823	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		218,240
2824	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		23,020
2825	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		91,291

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TOTAL: COMMERCIAL VEHICLE ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 56,395,279  
     TOTAL POSITIONS . . . . . 291.00  
     TOTAL ALL FUNDS . . . . . 56,395,279

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE           63,125,057

2826 SALARIES AND BENEFITS           POSITIONS   1,257.00  
 FROM HIGHWAY SAFETY OPERATING  
     TRUST FUND . . . . . 93,197,692  
     FROM FEDERAL GRANTS TRUST FUND . . . . . 462,607  
     FROM GAS TAX COLLECTION TRUST FUND . . . . . 5,157,642

2827 OTHER PERSONAL SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
     TRUST FUND . . . . . 1,033,726  
     FROM FEDERAL GRANTS TRUST FUND . . . . . 336,238  
     FROM GAS TAX COLLECTION TRUST FUND . . . . . 62,712

2828 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING  
     TRUST FUND . . . . . 13,845,935  
     FROM FEDERAL GRANTS TRUST FUND . . . . . 390,335  
     FROM GAS TAX COLLECTION TRUST FUND . . . . . 413,306

2829 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING  
     TRUST FUND . . . . . 134,866  
     FROM FEDERAL GRANTS TRUST FUND . . . . . 9,705  
     FROM GAS TAX COLLECTION TRUST FUND . . . . . 5,001

2830 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
     FROM HIGHWAY SAFETY OPERATING  
     TRUST FUND . . . . . 200,000

2831 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
     FROM HIGHWAY SAFETY OPERATING  
     TRUST FUND . . . . . 5,246,637  
     FROM FEDERAL GRANTS TRUST FUND . . . . . 1,530,900  
     FROM GAS TAX COLLECTION TRUST FUND . . . . . 3,040

2832 SPECIAL CATEGORIES  
 AUTOMATED UNIFORM TRAFFIC ACCOUNTING  
 SYSTEM  
     FROM HIGHWAY SAFETY OPERATING  
     TRUST FUND . . . . . 913,905

2833 SPECIAL CATEGORIES  
 PAYMENT TO OUTSIDE CONTRACTOR  
     FROM HIGHWAY SAFETY OPERATING  
     TRUST FUND . . . . . 6,249,454

2834 SPECIAL CATEGORIES  
 PURCHASE OF DRIVER LICENSES  
     FROM HIGHWAY SAFETY OPERATING  
     TRUST FUND . . . . . 9,684,168

2835 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PURCHASE OF LICENSE  
 PLATES  
     FROM HIGHWAY SAFETY OPERATING  
     TRUST FUND . . . . . 14,984,430

2836 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
     FROM HIGHWAY SAFETY OPERATING  
     TRUST FUND . . . . . 679,643  
     FROM GAS TAX COLLECTION TRUST FUND . . . . . 35,770

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2837	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		50,000
2838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .		134,488 11,000
2839	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		527,036
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS . . . . .		155,300,236
	TOTAL POSITIONS . . . . .	1,257.00	
	TOTAL ALL FUNDS . . . . .		155,300,236

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

	APPROVED SALARY RATE	10,317,343	
2840	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	136.00	15,142,462
2841	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		276,051
2842	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .		6,624,080 213,265

From the funds in Specific Appropriation 2842, \$835,934 from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles exclusively for the operations and maintenance of the Motorist Modernization project. No funds in Specific Appropriation 2842 are provided for the continued development of the Motorist Modernization project during Fiscal Year 2026-2027.

2843	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		53,931
2844	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .		16,858,515 619,833

From the funds in Specific Appropriation 2844, \$838,992 from the Highway Safety Operating Trust Fund and \$602,500 funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles exclusively for the operations and maintenance of the Motorist Modernization project. No funds in Specific Appropriation 2844 are provided for the continued development of the Motorist Modernization project during Fiscal Year 2026-2027.

From the funds in Specific Appropriation 2844, \$3,100,000 in nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles to continue transitioning to a new managed service provider for its current private cloud environment. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027 that directly align with the project work and costs specified in the project schedule

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by August 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The department shall submit a report by January 31, 2027, for the period July 1, 2026, through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.

2844A	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	523,549

Funds in Specific Appropriation 2844A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2845	SPECIAL CATEGORIES	
	ENTERPRISE CYBERSECURITY RESILIENCY	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	622,667

Funds in Specific Appropriation 2845 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2846	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	50,444

2847	SPECIAL CATEGORIES	
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	6,367,332

2848	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	1,420,309

2849	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	10,607

2850	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	56,660

2851	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	3,289,157

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION SERVICES ADMINISTRATION		
FROM TRUST FUNDS . . . . .		52,128,862
TOTAL POSITIONS . . . . .	136.00	
TOTAL ALL FUNDS . . . . .		52,128,862
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	50,000	
FROM TRUST FUNDS . . . . .		665,671,961
TOTAL POSITIONS . . . . .	4,084.00	
TOTAL ALL FUNDS . . . . .		665,721,961
TOTAL APPROVED SALARY RATE . . . . .	283,675,664	

LEGISLATIVE BRANCH

SENATE

2852	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND . . . . .	66,633,824	

HOUSE OF REPRESENTATIVES

2853	LUMP SUM		
	HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	79,132,923	

LEGISLATIVE SUPPORT SERVICES

2854	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - SENATE		
	FROM GENERAL REVENUE FUND . . . . .	24,545,378	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,143,057
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		178,354

2855	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	24,648,575	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,126,879
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		173,688

2856	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	444,771	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,518
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		315

TOTAL: LEGISLATIVE SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	49,638,724	
FROM TRUST FUNDS . . . . .		2,624,811
TOTAL ALL FUNDS . . . . .		52,263,535

OFFICE OF PUBLIC COUNSEL

2857	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,662,877	

2858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,518	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,665,395  
 TOTAL ALL FUNDS . . . . . 2,665,395

ETHICS, COMMISSION ON

2859 LUMP SUM  
 LOBBY REGISTRATION  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 194,171

2860 LUMP SUM  
 ETHICS COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . 3,138,243  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 2,984

2861 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 9,609

2862 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 36,049  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 157

TOTAL: ETHICS, COMMISSION ON  
 FROM GENERAL REVENUE FUND . . . . . 3,183,901  
 FROM TRUST FUNDS . . . . . 197,312  
 TOTAL ALL FUNDS . . . . . 3,381,213

FLORIDA ACCOUNTABILITY OFFICE

2862A LUMP SUM  
 FLORIDA ACCOUNTABILITY OFFICE  
 FROM GENERAL REVENUE FUND . . . . . 53,370,763

2862B SPECIAL CATEGORIES  
 ENTERPRISE CYBERSECURITY RESILIENCY  
 FROM GENERAL REVENUE FUND . . . . . 61,613

Funds in Specific Appropriation 2862B are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2862C SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 65,189

TOTAL: FLORIDA ACCOUNTABILITY OFFICE  
 FROM GENERAL REVENUE FUND . . . . . 53,497,565  
 TOTAL ALL FUNDS . . . . . 53,497,565

TOTAL: LEGISLATIVE BRANCH  
 FROM GENERAL REVENUE FUND . . . . . 254,752,332  
 FROM TRUST FUNDS . . . . . 2,822,123  
 TOTAL ALL FUNDS . . . . . 257,574,455

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,195,814

2866 SALARIES AND BENEFITS POSITIONS 53.00  
 FROM OPERATING TRUST FUND . . . . . 6,277,068

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2867	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			120,718
2868	EXPENSES FROM OPERATING TRUST FUND . . . . .			3,785,375
2869	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			1,000
2870	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .			442,000
2871	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			1,024,749
2872	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			810,365
2873	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			120,000
2874	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .			496,385
2875	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			12,000
2876	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			149,467
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			13,239,127
	TOTAL POSITIONS . . . . .	53.00		
	TOTAL ALL FUNDS . . . . .			13,239,127

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	21,247,343		
2877	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	384.00	34,907,342
2878	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,149,714
2879	EXPENSES FROM OPERATING TRUST FUND . . . . .			6,293,733
2880	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			58,990
2882	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			9,951,702
<p>The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2882 in event costs of the draw proceeding oversight contract renewal exceeds the amount appropriated.</p>				
2883	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM OPERATING TRUST FUND . . . . .			67,161

Funds in Specific Appropriation 2883 are provided to maintain office productivity software licenses, related security software licenses, and



SECTION 6 - GENERAL GOVERNMENT

cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2884 SPECIAL CATEGORIES  
INSTANT TICKET PURCHASE  
FROM OPERATING TRUST FUND . . . . . 57,556,161

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 to account for the additional tickets and associated licensing fees.

2885 SPECIAL CATEGORIES  
GAMING SYSTEM CONTRACT  
FROM OPERATING TRUST FUND . . . . . 74,242,038

From the funds in Specific Appropriation 2885, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2886 SPECIAL CATEGORIES  
ADVERTISING AGENCY FEES  
FROM OPERATING TRUST FUND . . . . . 2,907,939

2887 SPECIAL CATEGORIES  
PAID ADVERTISING AND PROMOTION  
FROM OPERATING TRUST FUND . . . . . 36,812,514

2888 SPECIAL CATEGORIES  
RETAILER INCENTIVES  
FROM OPERATING TRUST FUND . . . . . 2,325,000

2889 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM OPERATING TRUST FUND . . . . . 22,060

2890 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM OPERATING TRUST FUND . . . . . 163,000

2891 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM OPERATING TRUST FUND . . . . . 10,891

2892 DATA PROCESSING SERVICES  
NORTHWEST REGIONAL DATA CENTER (NWRDC)  
FROM OPERATING TRUST FUND . . . . . 409,762

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TOTAL: LOTTERY GAMES AND OPERATIONS		
FROM TRUST FUNDS . . . . .		226,878,007
	TOTAL POSITIONS . . . . .	384.00
	TOTAL ALL FUNDS . . . . .	226,878,007
TOTAL: LOTTERY, DEPARTMENT OF THE		
FROM TRUST FUNDS . . . . .		240,117,134
	TOTAL POSITIONS . . . . .	437.00
	TOTAL ALL FUNDS . . . . .	240,117,134
	TOTAL APPROVED SALARY RATE . . . . .	25,443,157

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

No funding in Specific Appropriations 2893 through 3061, is provided for DMS contract DMS-25/26-007 or similar contracts relating to Data Research and Development without approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of an unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, and 3) the Specific Appropriation identified to fund such contract.

No funding in Specific Appropriations 2893 through 3061, is provided for DMS contract DMS-24/25-547 or similar contracts relating to Cybersecurity Operations and Research without approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of an unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, and 3) the Specific Appropriation identified to fund such contract.

No funds in Specific Appropriations 2893 through 3061, are provided for travel costs incurred by remote employees.

	APPROVED SALARY RATE	9,772,587	
2893	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND . . . . .		789,481
	FROM ADMINISTRATIVE TRUST FUND . . . . .		13,405,765
2894	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		120,249
2895	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	225,467	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		976,147
2896	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,202
2897	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,680	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		297,684
	FROM OPERATING TRUST FUND . . . . .		50,000
2898	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		750,000

Funds in Specific Appropriation 2898 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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2899	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,933,571
2900	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND . . . . .	1,900,000	
2901	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	3,479	247,810
<p>Funds in Specific Appropriation 2901 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.</p>			
2902	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		80,004
2903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	10,898	23,769
2904	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,391,000
2905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	1,197	40,066
2907	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	21,400	219,739
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,013,602	19,561,433
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .		22,575,035

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	14,731,957	
2908	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND . . . . .	271.50	22,091,012

From the funds in Specific Appropriations 2908 through 2929, the Department of Management Services shall offer the Office of Insurance Regulation a lease for state office space or engage a tenant broker to secure private lease space to house no less than thirty full-time staff.

2909	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . . .		278,970
2910	EXPENSES FROM SUPERVISION TRUST FUND . . . . .		6,075,008

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2911	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND . . . .	323,727
2912	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND . . . .	150,000
2913	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND . . . .	9,912,643
2914	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND . . . .	14,412,170
2915	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . .	1,778,387
2916	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND . . . .	2,500,000
2917	SPECIAL CATEGORIES HEATING, VENTILATION, AND AIR CONDITIONING CONTROL DEVICE REFRESH - FLORIDA FACILITIES POOL FROM GENERAL REVENUE FUND . . . . .	7,467,491
2918	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . .	711,500
2919	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . .	17,802,406
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2919, in the event utility costs exceed the amount appropriated.</p>		
2920	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . .	1,227,007
2921	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND . . . .	97,570
2922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . .	91,357
2923	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . .	250,000
2924	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND . . . .	288,598
2925	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND . . . .	1,100,000

Funds in Specific Appropriations 2925 through 2927 shall be held in reserve contingent upon the submission of a project plan to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code

SECTION 6 - GENERAL GOVERNMENT

correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2026. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2926	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		1,000,000
2927	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND . . . . .	65,000,000	6,100,000
	FROM SUPERVISION TRUST FUND . . . . .		

From the funds in Specific Appropriation 2927, the Department of Management Services shall provide for window replacement and renovations of the Knott Building.

From the funds in Specific Appropriation 2927, the Department of Management Services shall provide signage indicating a description and footprint of Memorial Park.

2928	FIXED CAPITAL OUTLAY ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		6,789,000
2929	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .		12,553,494
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	72,467,491	105,532,849
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	271.50	178,000,340
	TOTAL ALL FUNDS . . . . .		

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2930 through 2937 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2026-2027 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	774,156	
2930	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	POSITIONS 11.00	1,160,611
2931	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		122,002
2932	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		46,341
2933	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		23,352

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2934	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	1,613
2935	SPECIAL CATEGORIES BUILDING RELOCATION FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	1,000,000

Funds in Specific Appropriation 2935 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2936	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	3,795
2937	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	6,783
2937A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	125,000

The nonrecurring funds in Specific Appropriation 2937A are provided for local fixed capital outlay initiatives as follows:

Keystone Heights Consolidated Governance Complex Feasibility Study (HF 3099).....	25,000
Sherman Williams American Legion Hall Post 188c Renovation and Operations Support (HF 3764).....	100,000

TOTAL: BUILDING CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	125,000	
FROM TRUST FUNDS . . . . .		2,364,497
TOTAL POSITIONS . . . . .	11.00	
TOTAL ALL FUNDS . . . . .		2,489,497

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

Funds provided in Specific Appropriations 2938 through 2943, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

APPROVED SALARY RATE	228,683	
2938	SALARIES AND BENEFITS POSITIONS 4.00 FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	342,289
2939	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	37,420
2940	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	42,445

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2941	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			630
2942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,919
2943	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,282
TOTAL: FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS . . . . .				425,985
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .			425,985

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	676,354		
2944	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	9.00	1,032,544
2945	EXPENSES FROM OPERATING TRUST FUND . . . . .			97,066
2946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			68,784
2947	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND . . . . .			456,000
2948	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			945
2949	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			1,247
2950	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			3,877
2951	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			695,000
2953	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .			24,956
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .				2,380,419
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			2,380,419

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,987,603		
2954	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	53.00	5,699,286

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From the funds provided in Specific Appropriation 2954 through 2965, the Department of Management Services shall competitively procure a second state-term contract for rental cars. The Department is authorized to procure and maintain state-term contracts with a minimum of two rental car providers.

2955	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .	10,066
2956	EXPENSES FROM OPERATING TRUST FUND . . . . .	512,861
2957	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .	5,693,647

Funds in Specific Appropriation 2957 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.

2958	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	9,584
2959	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .	30,000
2960	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND . . . . .	11,550,049
2961	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND . . . . .	180,000
2962	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .	5,000
2963	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .	17,565
2964	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND . . . . .	2,500,000
2965	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .	133,955
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS . . . . .	26,342,013
	TOTAL POSITIONS . . . . .	53.00
	TOTAL ALL FUNDS . . . . .	26,342,013

OFFICE OF SUPPLIER DEVELOPMENT

	APPROVED SALARY RATE	268,674	
2965A	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	453,850	6.00
2965B	EXPENSES FROM OPERATING TRUST FUND . . . . .	55,641	



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2965C	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			11,573
2965D	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			945
2965E	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			3,349
2965F	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .			9,774
TOTAL:	OFFICE OF SUPPLIER DEVELOPMENT FROM TRUST FUNDS . . . . .			535,132
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			535,132

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	2,408,879		
2966	SALARIES AND BENEFITS POSITIONS	33.00		
	FROM PRETAX BENEFITS TRUST FUND . .			504,715
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .			28,511
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			3,070,708
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .			37,326
2967	OTHER PERSONAL SERVICES			
	FROM PRETAX BENEFITS TRUST FUND . .			15,034
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			146,301
2968	EXPENSES			
	FROM PRETAX BENEFITS TRUST FUND . .			47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .			1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			353,901
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .			2,875
2969	OPERATING CAPITAL OUTLAY			
	FROM PRETAX BENEFITS TRUST FUND . .			10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			8,000
2970	SPECIAL CATEGORIES ACTUARY AND CONSULTING SERVICES			
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			850,000
2971	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			19,219
2972	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES			
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			583,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase

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Specific Appropriation 2972, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2973	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . . .	348,505
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	2,059,157

2974	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	45,000,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2974 in the event administrative service payments for health insurance exceed the amount appropriated.

2974A	SPECIAL CATEGORIES SOCIAL SECURITY DISABILITY INCOME CONTRACT FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	375,000

From the funds provided in Specific Appropriation 2974A, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2975	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	5,900,000

2976	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	7,700,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2976 in the event costs exceed the amount appropriated.

2977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND . . .	3,762
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	986
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	23,542

2978	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	300,000

2979	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	5,680,000

2980	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	9,235

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2981	SPECIAL CATEGORIES		
	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE		
	TRANSFERS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2981 in the event costs exceed the amount appropriated.

2982	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND . .		4,045
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		15,488

2983	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM PRETAX BENEFITS TRUST FUND . .		2,476
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		7,715

TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
	FROM TRUST FUNDS . . . . .		77,609,016
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		77,609,016

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 13,057,735

2984	SALARIES AND BENEFITS	POSITIONS	221.00	
	FROM GENERAL REVENUE FUND . . . . .		1,022,306	
	FROM OPERATING TRUST FUND . . . . .			16,751,331
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND . . . . .			354,599
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND . . . . .			1,096,984
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND . . . . .			174,022

From the funds provided in Specific Appropriation 2984, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2984 through 2994 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2985	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		444,340
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		15,100

2986	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		3,209,029
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		57,139
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		17,817

2987	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		5,000

2988	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND . . . . .		22,422

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2989	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	65,500	
	FROM OPERATING TRUST FUND . . . . .		7,398,531
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		238,305
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		52,700
2990	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		122,571
2991	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		44,611
2992	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		168,891
2993	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		193,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		2,000
2994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2	
	FROM OPERATING TRUST FUND . . . . .		68,221
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		1,323
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		4,156
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		1,103
2995	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND . . . . .		304,501
2996	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	1,420,700	
2997	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	17,485,797	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	19,994,305	
	FROM TRUST FUNDS . . . . .		30,802,278
	TOTAL POSITIONS . . . . .	221.00	
	TOTAL ALL FUNDS . . . . .		50,796,583
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,599,447	
2998	SALARIES AND BENEFITS		
	POSITIONS	19.00	
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		2,276,934

Funds provided in Specific Appropriations 2998 through 3014 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$355.78
OPS	\$105.95
Justice Administrative Commission	\$232.22

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	State Court System	\$200.96	
	County Health Department	\$232.22	
2999	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		138,052
3000	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		22,576
3001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		8,221
3002	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		100,000
3003	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		3,191
3004	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		8,682
3005	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		19,041
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		
	FROM TRUST FUNDS . . . . .		2,576,697
	TOTAL POSITIONS . . . . .	19.00	
	TOTAL ALL FUNDS . . . . .		2,576,697
PROGRAM: PEOPLE FIRST			
	APPROVED SALARY RATE	1,293,399	
3006	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		1,924,127
3007	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		112,575
3008	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		20,128
3009	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,630,000	
3010	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		2,518
3011	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		2,860

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3012	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		6,756
3013	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,500,000	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		30,047,762
From the funds in Specific Appropriation 3013, \$1,500,000 in recurring funds is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.			
3014	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		9,567
TOTAL:	PROGRAM: PEOPLE FIRST FROM GENERAL REVENUE FUND . . . . .	4,130,000	
	FROM TRUST FUNDS . . . . .		32,126,293
	TOTAL POSITIONS . . . . .	16.00	
	TOTAL ALL FUNDS . . . . .		36,256,293

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 3015 through 3030, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 5,001,983

3015	SALARIES AND BENEFITS POSITIONS 70.00 FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		6,684,245
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .		773,826

From the funds and positions in Specific Appropriation 3015, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.

3016	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		394,410
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .		156,035
3017	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		660,979
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .		227,636
3017A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT INFORMATION TECHNOLOGY INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	966,999	

The nonrecurring funds in Specific Appropriation 3017A are provided for information technology projects as follows:

City of Maitland - Supervisory Control and Data Acquisition (SCADA) System Security Enhancement (HF 1462).....	125,000
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	Florida Local Government Information Systems Association Critical Infrastructure Resilience Program (HF 1541)....	250,000
	Future-Ready Florida: Strengthening Economic and Workforce Growth Through Artificial Intelligence (AI) and Cybersecurity (HF 2818).....	499,999
	Titusville Expansion of Back-Up and Data Security (HF 2665).....	92,000
3018	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	121,819,519
3019	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	13,967,589
3020	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	27,969,033
3021	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES PUBLIC SAFETY ANSWERING POINT UPGRADES FROM GENERAL REVENUE FUND . . . . .	2,827,360
<p>Funds in Specific Appropriation 3021 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.</p>		
3022	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	46,079
3023	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	123,586,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 3023, in the event that payments for telecommunications services exceed the amount appropriated.

The funds in Specific Appropriation 3023 from the Communications Working Capital Trust Fund is provided for CENTREX and SUNCOM services to customer entities. From the funds in Specific Appropriations 3015 to 3030, and pursuant to the provisions of chapter 282.702, Florida Statutes, the Department of Management Services shall include the following details in its annual Fiscal Year 2025-26 submission to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding its electronic portfolio of communication information technology services. The annual report shall provide a breakout of cost by each service offered by the department, detailing by each state and local entity customer the cost of services provided. All services, including Telecommunications Infrastructure Project Services, shall include detailed costs by agency project and location, and shall identify the revenue received by the department for each service request, to include identification of expenditures billed as time and materials and administrative overhead. The annual report shall detail the department's billing methodology used to recover the cost of each service, and, if applicable, shall include the identity of those services that are subsidized. The annual report for Fiscal Year 2025-2026 shall be submitted no later than October 15, 2026.

The Department of Management Services shall submit quarterly status reports of budget and actual expenditures specifying detailed service costs by each state and local entity customer for the reporting period. The first quarterly report for Fiscal Year 2026-2027, covering the period from July 1, 2026 to September 30, 2026, shall be submitted no

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later than October 15, 2026, and quarterly thereafter.

3024	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	2,108,404
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	966,512
3025	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	362,776
3026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	36,792
3027	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	62,159
3028	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	3,241
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	1,845
3029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	24,401
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	1,004
3030	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	1,163,413
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	3,316
3030A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,017,700

The nonrecurring funds in Specific Appropriation 3030A are provided for local government information technology projects as follows:

Palm Bay - Protecting Utilities Supervisory Control And Data Acquisition (SCADA) Network (HF 2060).....	842,700
Wilton Manors Cyber Security Improvements (HF 1558).....	175,000

TOTAL: TELECOMMUNICATIONS SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,812,059	
FROM TRUST FUNDS . . . . .		301,019,852
TOTAL POSITIONS . . . . .	70.00	
TOTAL ALL FUNDS . . . . .		305,831,911

WIRELESS SERVICES

APPROVED SALARY RATE	1,217,385	
3031 SALARIES AND BENEFITS POSITIONS	14.00	
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		1,565,061



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3032	OTHER PERSONAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		94,022
3033	EXPENSES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		280,980
3033A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL GOVERNMENT		
	EMERGENCY COMMUNICATIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,368,961	

The nonrecurring funds in Specific Appropriation 3033A are provided for local government emergency communication projects as follows:

Bradford County SLERS Radio Equipment Replacement and Coverage Improvement (HF 3726).....	242,625
Lakeland Public Safety Radio Replacement (HF 2780).....	500,000
Miami-Dade Rapid Deployment Emergency Communication System (HF 3480).....	450,000
Titusville 911 Communications System Update (HF 2664).....	176,336

3034	OPERATING CAPITAL OUTLAY		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		22,000
3035	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		9,882,811

From the funds in Specific Appropriation 3035, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriation 3035, \$6,000,000 from the Law Enforcement Radio System Trust Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.

3036	SPECIAL CATEGORIES		
	FLORIDA INTEROPERABILITY NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	1,250,000	
3037	SPECIAL CATEGORIES		
	MUTUAL AID BUILD-OUT		
	FROM GENERAL REVENUE FUND . . . . .	120,000	
3038	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		2,410
3039	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		250,000
3040	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		19,000,000
3041	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	TOWER LEASES		
	FROM GENERAL REVENUE FUND . . . . .	14,504,447	

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Funds in Specific Appropriation 3041 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

3042	SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS FROM GENERAL REVENUE FUND . . . . .	2,200,000	
3043	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		2,229
3044	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		5,491
3045	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		2,136
3045A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	6,082,435	

The nonrecurring funds in Specific Appropriation 3045A are provided for the following local government emergency projects:

Bradford County SLERS Radio Equipment Replacement and Coverage Improvement (HF 3726).....	1,176,867
Clay County 911 Communications/EOC Center (HF 3027).....	475,000
Clay County Fleet Center (HF 3029).....	475,000
Clay County Public Safety Admin Building (HF 3035).....	750,000
Clay County Public Safety Complex Utilities (HF 3036).....	475,000
Columbia County Schools - School Safety Radio Project (HF 3719).....	1,950,000
Escambia County 9-1-1 Dispatch: Public Safety Communication Improvements (HF 1187).....	350,000
Glades County Microwave Replacement for End-of-Life Telephone Lines (HF 2221).....	430,568

TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,525,843	
FROM TRUST FUNDS . . . . .		31,107,140
TOTAL POSITIONS . . . . .	14.00	
TOTAL ALL FUNDS . . . . .		56,632,983

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 6,566,569

3046	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	56.00 8,539,815
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From the positions in Specific Appropriation 3046, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.

3047	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	68,300
3048	EXPENSES FROM GENERAL REVENUE FUND . . . . .	912,756
3050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	544,600

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3051	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	2,839,425	
<p>From the funds provided in Specific Appropriation 3051, \$2,839,425 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the continuation and contract renewal of software licensing efficiency and tenant configuration back-up capabilities, under contract as of January 1, 2026, to be provided to state agencies by the Florida Digital Service.</p>			
3053	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	11,342	
3054	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,102	
3055	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	17,830	
3056	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	41,565	
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND . . . . .	12,982,735	
	TOTAL POSITIONS . . . . .	56.00	
	TOTAL ALL FUNDS . . . . .		12,982,735

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

	APPROVED SALARY RATE	1,236,453	
3057	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	13.00 1,776,582	

The positions and funds in Specific Appropriation 3057 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System modernization project at the Department of Children and Families; the iConnect System modernization project at the Agency for Persons with Disabilities; the Offender Based Information System modernization project at the Department of Corrections; the upgrade of the Child Support Automated Management System (CAMS) at the Department of Revenue; and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects.

The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The

SECTION 6 - GENERAL GOVERNMENT

department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.

3058	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	33,375	
3059	EXPENSES FROM GENERAL REVENUE FUND . . . . .	68,341	
3060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	80,000	
3061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,067	
TOTAL:	INFORMATION TECHNOLOGY PROJECT OVERSIGHT FROM GENERAL REVENUE FUND . . . . .	1,962,365	
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		1,962,365

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

From the funds in Specific Appropriations 3062 through 3073, pursuant to sections 447.307 and 447.308, Florida Statutes, the Public Employees Relations Commission shall pay costs related to elections including return postage. Reimbursement for the cost of return postage may be requested by the Commission, only on an equitable cost-sharing basis, after such election.

	APPROVED SALARY RATE	2,811,910	
3062	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	30.00 2,470,908	1,818,718
3063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	277,247	135,470
3064	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	186,079	718,776
3065	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	37,399	5,721
3066	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		3,203
3067	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	35,070	202,500
3068	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	952	

Funds in Specific Appropriation 3068 are provided to maintain office productivity software licenses, related security software licenses, and

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cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

3069	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		500,000
3070	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	7,466	21,583
3071	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	27,328	
3072	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	7,029	5,784
3073	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	17,667	69,184
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,067,145	3,480,939
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	30.00	6,548,084
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	3,990,034	
3074	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	75.00 4,521,216	1,628,832
3075	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	62,856	43,623
3076	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	131,248	533,971
3076A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	11,736	5,000
3077	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	794,375	
3078	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	53,506	69,000
3079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		67,865

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3080	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND . . .		272,132
3081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		23,753
3082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,803	13,858
3083	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND . . .		118,921
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND . . . . .	5,589,740	2,776,955
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	75.00	
	TOTAL ALL FUNDS . . . . .		8,366,695

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	12,461,773	
3084	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	101.00	16,877,541
3085	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		18,082
3086	EXPENSES FROM OPERATING TRUST FUND . . . . .		1,632,257
3087	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		32,500
3088	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		275,495
3089	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		34,602
3090	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		8,500
3091	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		24,000
3092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		35,215
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .		18,938,192
	TOTAL POSITIONS . . . . .	101.00	
	TOTAL ALL FUNDS . . . . .		18,938,192

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

APPROVED SALARY RATE 11,534,776

SECTION 6 - GENERAL GOVERNMENT

3093	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM OPERATING TRUST FUND	. . . . .		17,471,912
3094	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		17,836
3095	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		2,795,565
3096	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		38,950
3097	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		908,324
3098	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		29,905
3099	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		8,779
3100	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		32,000
3101	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		48,764
TOTAL:	PROGRAM: WORKERS' COMPENSATION CLAIMS COURT			
	FROM TRUST FUNDS	. . . . .		21,352,035
	TOTAL POSITIONS	. . . . .	130.00	
	TOTAL ALL FUNDS	. . . . .		21,352,035
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	. . . . .	153,670,285	
	FROM TRUST FUNDS	. . . . .		678,931,725
	TOTAL POSITIONS	. . . . .	1,248.50	
	TOTAL ALL FUNDS	. . . . .		832,602,010
	TOTAL APPROVED SALARY RATE	. . . . .	93,620,357	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3102	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST	FUND	. . . . .	305,000
3103	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL LAW ENFORCEMENT TRUST	FUND	. . . . .	200,000
3104	SPECIAL CATEGORIES			
	PROJECTS, CONTRACTS AND GRANTS			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,000,000
3105	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL LAW ENFORCEMENT TRUST	FUND	. . . . .	110,000
3106	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM FEDERAL LAW ENFORCEMENT TRUST	FUND	. . . . .	10,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUG INTERDICTION AND PREVENTION  
 FROM TRUST FUNDS . . . . . 2,700,000  
 TOTAL ALL FUNDS . . . . . 2,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 6,274,891

3107 SALARIES AND BENEFITS POSITIONS 122.00  
 FROM GENERAL REVENUE FUND . . . . . 9,326,463  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 276,700

3108 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 7,413,373  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 66,571

3109 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 2,104,289

3110 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 238,000  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 50,000

3111 SPECIAL CATEGORIES  
 NATIONAL GUARD TUITION ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 6,167,900

3114 SPECIAL CATEGORIES  
 BUILDING/OFFICE RENT PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 327,648

3115 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 413,500  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 5,000

3117 SPECIAL CATEGORIES  
 MAINTENANCE AND OPERATIONS CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 171,000  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 5,000

3118 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 206,162

3119 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 35,194

3120A FIXED CAPITAL OUTLAY  
 FACILITIES REPAIRS AND MAINTENANCE  
 FROM GENERAL REVENUE FUND . . . . . 453,500

3121 FIXED CAPITAL OUTLAY  
 MAINTENANCE, REPAIRS AND CONSTRUCTION -  
 STATEWIDE  
 FROM GENERAL REVENUE FUND . . . . . 4,460,200

3122 FIXED CAPITAL OUTLAY  
 READINESS CENTER REVITALIZATION AND  
 MODERNIZATION PROGRAM (REVAMP)  
 FROM GENERAL REVENUE FUND . . . . . 6,541,000



SECTION 6 - GENERAL GOVERNMENT

3124	FIXED CAPITAL OUTLAY CAMP BLANDING NATIONAL GUARD READINESS CENTER FROM GENERAL REVENUE FUND . . . . .	500,000	
3125	FIXED CAPITAL OUTLAY CAMP BLANDING - LEVEL II MISSION STANDARDS FROM GENERAL REVENUE FUND . . . . .	40,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	78,152,067	609,433
	TOTAL POSITIONS . . . . .	122.00	
	TOTAL ALL FUNDS . . . . .		78,761,500

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,869,374	
3127	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	30.00 4,218,925	
3128	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	54,997	
3129	EXPENSES FROM GENERAL REVENUE FUND . . . . .	998,769	
3130	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	35,000	
3131	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	120,000	
3132	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	127,437	
3133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	30,200	
3134	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	20,290	

Funds in Specific Appropriation 3134 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

3135	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	22,000	
3135A	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	107,713	
3136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,839	
3137	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	261,267	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 6,005,437  
 TOTAL POSITIONS . . . . . 30.00  
 TOTAL ALL FUNDS . . . . . 6,005,437

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE 13,416,631

3138 SALARIES AND BENEFITS POSITIONS 289.00  
 FROM FEDERAL GRANTS TRUST FUND . . . 20,377,150

3139 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . 87,740

3140 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 896,540  
 FROM FEDERAL GRANTS TRUST FUND . . . 12,123,596

3141 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . 1,041,107

3142 FOOD PRODUCTS  
 FROM FEDERAL GRANTS TRUST FUND . . . 500,000

3143 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM FEDERAL GRANTS TRUST FUND . . . 427,000

3144 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 143,150  
 FROM FEDERAL GRANTS TRUST FUND . . . 6,028,115

3145 SPECIAL CATEGORIES  
 MAINTENANCE AND OPERATIONS CONTRACTS  
 FROM FEDERAL GRANTS TRUST FUND . . . 720,000

3145A SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM FEDERAL GRANTS TRUST FUND . . . 30,000

3146 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM FEDERAL GRANTS TRUST FUND . . . 115,516

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 1,039,690  
 FROM TRUST FUNDS . . . . . 41,450,224  
 TOTAL POSITIONS . . . . . 289.00  
 TOTAL ALL FUNDS . . . . . 42,489,914

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 85,197,194  
 FROM TRUST FUNDS . . . . . 44,759,657  
 TOTAL POSITIONS . . . . . 441.00  
 TOTAL ALL FUNDS . . . . . 129,956,851  
 TOTAL APPROVED SALARY RATE . . . . . 22,560,896

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE 1,828,729

3160 SALARIES AND BENEFITS POSITIONS 17.00  
 FROM REGULATORY TRUST FUND . . . . . 2,867,244

SECTION 6 - GENERAL GOVERNMENT

3161	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			331,722
3162	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			16,859
3163	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			3,372
3164	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			5,164
TOTAL: PUBLIC SERVICE COMMISSIONERS				
	FROM TRUST FUNDS . . . . .			3,224,361
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .			3,224,361

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,791,696		
3165	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM REGULATORY TRUST FUND . . . . .			5,704,823
3166	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			25,667
3167	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			936,899
3168	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			236,200
3169	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND . . . . .			120,000
3170	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			335,325
3171	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM REGULATORY TRUST FUND . . . . .			1,985

Funds in Specific Appropriation 3171 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

3172	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			11,741
3173	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			22,608
3174	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			75,699
3175	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM REGULATORY TRUST FUND . . . . .			96,547

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 7,567,494

TOTAL POSITIONS . . . . . 54.00

TOTAL ALL FUNDS . . . . . 7,567,494

LEGAL SERVICES

APPROVED SALARY RATE 2,225,843

3176 SALARIES AND BENEFITS POSITIONS 27.00  
 FROM REGULATORY TRUST FUND . . . . . 3,092,133

3177 OTHER PERSONAL SERVICES  
 FROM REGULATORY TRUST FUND . . . . . 12,321

3178 EXPENSES  
 FROM REGULATORY TRUST FUND . . . . . 357,938

3179 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM REGULATORY TRUST FUND . . . . . 57,955

3180 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM REGULATORY TRUST FUND . . . . . 5,418

3181 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM REGULATORY TRUST FUND . . . . . 10,970

TOTAL: LEGAL SERVICES  
 FROM TRUST FUNDS . . . . . 3,536,735

TOTAL POSITIONS . . . . . 27.00

TOTAL ALL FUNDS . . . . . 3,536,735

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 9,506,231

3182 SALARIES AND BENEFITS POSITIONS 143.00  
 FROM REGULATORY TRUST FUND . . . . . 13,233,032

3183 OTHER PERSONAL SERVICES  
 FROM REGULATORY TRUST FUND . . . . . 25,667

3184 EXPENSES  
 FROM REGULATORY TRUST FUND . . . . . 1,435,433

3185 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM REGULATORY TRUST FUND . . . . . 373,298

3186 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM REGULATORY TRUST FUND . . . . . 28,651

3187 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM REGULATORY TRUST FUND . . . . . 47,446

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UTILITY REGULATION			
FROM TRUST FUNDS . . . . .			15,143,527
	TOTAL POSITIONS . . . . .	143.00	
	TOTAL ALL FUNDS . . . . .		15,143,527

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,681,631	
3188	SALARIES AND BENEFITS POSITIONS	23.00	
	FROM REGULATORY TRUST FUND . . . . .		2,365,002
3189	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		15,000
3190	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		276,537
3191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		57,955
3192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		5,976
3193	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		9,435
TOTAL: AUDITING AND PERFORMANCE ANALYSIS			
FROM TRUST FUNDS . . . . .			2,729,905
	TOTAL POSITIONS . . . . .	23.00	
	TOTAL ALL FUNDS . . . . .		2,729,905
TOTAL: PUBLIC SERVICE COMMISSION			
FROM TRUST FUNDS . . . . .			32,202,022
	TOTAL POSITIONS . . . . .	264.00	
	TOTAL ALL FUNDS . . . . .		32,202,022
	TOTAL APPROVED SALARY RATE . . . . .	19,034,130	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	17,826,237	
3194	SALARIES AND BENEFITS POSITIONS	239.00	
	FROM GENERAL REVENUE FUND . . . . .	13,356,394	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,908,248
	FROM OPERATING TRUST FUND . . . . .		3,066,386
3195	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		54,902
3196	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	365,936	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		511,726
	FROM OPERATING TRUST FUND . . . . .		1,342,155
3197	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		56,000
3198	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	2,222,776	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,314,802

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND . . . . .		76,875
3199	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,095	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		440,775
	FROM OPERATING TRUST FUND . . . . .		115,227
3200	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	1,810,515	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		252,947
	FROM OPERATING TRUST FUND . . . . .		1,037,943
3201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,315
	FROM OPERATING TRUST FUND . . . . .		45,097
3202	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND . . . . .		350,000
3203	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,864	
3204	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,289,450	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		175,659
	FROM OPERATING TRUST FUND . . . . .		262,833
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,101,030	
	FROM TRUST FUNDS . . . . .		21,030,890
	TOTAL POSITIONS . . . . .	239.00	
	TOTAL ALL FUNDS . . . . .		40,131,920
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	10,838,286	
3205	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND . . . . .	15,592,692	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		284,000
3206	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,041,095	
3207	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	208,853	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		676,266
From the funds in Specific Appropriation 3207, \$99,539 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for Okeechobee County (HF 2216).			
3208	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		570,148
3209	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	713,632	

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3210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	37,115	
3211	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	22,000	
3212	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CPI ADJUSTMENT OF 2ND HOMESTEAD EXEMPTION FROM GENERAL REVENUE FUND . . . . .	1,632,748	
3213	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND . . . . .	1,449,158	
3214	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND . . . . .	72,092,782	
3214A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	200,000	
	From the funds in Specific Appropriation 3214A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for Dixie County Tax Collector's Office Renovation and Expansion (HF 3168).		
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	92,990,075	1,530,414
	TOTAL POSITIONS . . . . .	160.00	
	TOTAL ALL FUNDS . . . . .		94,520,489
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	110,094,645	
3215	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,232.00 54,775,515	339,425 2,070,122 109,521,940
3216	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	53,996	311,785 709,069
3217	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	8,395,131	13,336 16,787,881
3218	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	158,348	307,381
3219	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	141,440	274,560

Funds in Specific Appropriation 3219 are provided to implement the

SECTION 6 - GENERAL GOVERNMENT

remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3220	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM GENERAL REVENUE FUND . . . . .	3,852,948	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,500,508
3221	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	770,169	
3222	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND . . . . .	3,218,639	
3223	SPECIAL CATEGORIES MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	1,644,335	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,221,943
3224	SPECIAL CATEGORIES TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	13,841,636	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,877,408
3225	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	7,546,726	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		48,247,022
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		5,738,665
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		858,628
	FROM FEDERAL GRANTS TRUST FUND . . . . .		53,314,810

From the funds in Specific Appropriation 3225, \$8,000,000 in nonrecurring funds from the Child Support Incentive Trust Fund, \$4,901,696 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund, and \$9,515,057 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to continue the upgrade of the Child Support Automated Management System. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027 that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The department shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.

3226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	373,198	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		724,440



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3227	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	98,994		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			192,164
3228	FINANCIAL ASSISTANCE PAYMENTS			
	CHILD SUPPORT INCENTIVE PAYMENTS -			
	POLITICAL SUBDIVISIONS			
	FROM CHILD SUPPORT INCENTIVE TRUST			
	FUND . . . . .			750,000
3229	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND . . . . .	370,885		
	FROM CHILD SUPPORT INCENTIVE TRUST			
	FUND . . . . .			110,158
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND . . . . .			823,560
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,324,490

TOTAL:	CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	95,241,960		
	FROM TRUST FUNDS . . . . .			283,019,295
	TOTAL POSITIONS . . . . .	2,232.00		
	TOTAL ALL FUNDS . . . . .			378,261,255

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 116,200,630

3230	SALARIES AND BENEFITS	POSITIONS	2,008.25	
	FROM GENERAL REVENUE FUND . . . . .		104,076,509	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			982
	FROM OPERATING TRUST FUND . . . . .			43,673,539
3231	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		6,390	
	FROM OPERATING TRUST FUND . . . . .			73,237
3232	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,517,445	
	FROM OPERATING TRUST FUND . . . . .			13,023,281
3232A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/			
	DISTRIBUTION TO CLERKS OF COURT			
	FROM THE CLERKS OF THE COURT TRUST			
	FUND . . . . .			62,447,801

Funds in Specific Appropriation 3232A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3232B	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT			
	SALES TAX CLEARING TRUST FUND . . . . .			35,307,042
3233	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION			
	FROM LOCAL GOVERNMENT HALF-CENT			
	SALES TAX CLEARING TRUST FUND . . . . .			592,958
3234	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		14,556	
	FROM OPERATING TRUST FUND . . . . .			408,081
3235	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,361,901		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			260,043
	FROM OPERATING TRUST FUND . . . . .			6,483,717

SECTION 6 - GENERAL GOVERNMENT

3236	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	592,800	
<p>Funds in Specific Appropriation 3236 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
3237	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND . . . . .		517,500
3238	SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF COMMERCE FROM FEDERAL GRANTS TRUST FUND . . . . .		32,708,011
<p>Funds in Specific Appropriation 3238 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.</p>			
3239	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		1,044,419
3240	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	214,749	127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	112,784,350	196,667,862
	TOTAL POSITIONS . . . . .	2,008.25	
	TOTAL ALL FUNDS . . . . .		309,452,212

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,156,885	
3241	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	198.00 8,523,041	3,706,528 5,925,867
3242	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	67,009	123,202 29,839
3243	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	268,600	350,994 2,049,004
3244	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		109,029 274,310
3245	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	9,915,691	3,969,336 1,532,100

From the funds in Specific Appropriation 3245, \$728,610 in nonrecurring funds from the General Revenue Fund and \$220,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to modernize and integrate the existing human resources and legal service case management applications to an enterprise cloud-based case management system.

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3246	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	586,560	
<p>Funds in Specific Appropriation 3246 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
3247	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	341,358	374,904 814,622
<p>Funds in Specific Appropriation 3247 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.</p>			
3248	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		17,880 22,378
3249	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		7,100 40,000
3250	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	2,027,580	946,920 2,057,545
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,729,839	22,351,558
	TOTAL POSITIONS . . . . .	198.00	
	TOTAL ALL FUNDS . . . . .		44,081,397
TOTAL:	REVENUE, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	341,847,254	524,600,019
	TOTAL POSITIONS . . . . .	4,837.25	
	TOTAL ALL FUNDS . . . . .		866,447,273
	TOTAL APPROVED SALARY RATE . . . . .	267,116,683	
STATE, DEPARTMENT OF			
PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	7,462,841	
3251	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	97.00 10,429,959	227,563
3252	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	14,589	75,603
3253	EXPENSES FROM GENERAL REVENUE FUND . . . . .	601,053	
3254	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,250	

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3256	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	6,406	
3257	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	335,808	
3259	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,241,000	
3260	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	190,073	
<p>Funds in Specific Appropriation 3260 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.</p>			
3261	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,200,000	
3262	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	30,244	
3263	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	28,529	
3264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	30,672	
3265	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	15,000	
3266	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	1,505,450	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,630,033	303,166
	TOTAL POSITIONS . . . . .	97.00	
	TOTAL ALL FUNDS . . . . .		18,933,199

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	3,511,544	
3267	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	73.00 5,499,317	
3268	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	451,372	34,950
3269	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,353,967	

From the funds in Specific Appropriation 3269, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for Miami-Dade County Supervisor of Elections Records Preservation and Restoration (HF 1893).

SECTION 6 - GENERAL GOVERNMENT

3270	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .	1,800,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,500,000
3271	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	13,211	
3272	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND . . . . .	1,500,000	
3273	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	525,000	
3274	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND . . . . .	2,169,285	
3275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	648,560	
3276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	96,481	
3277	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	446,526	
3278	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	29,669	
3279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,366	
3280	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	451,129	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,573
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND . . . . .	16,003,883	
	FROM TRUST FUNDS . . . . .		4,536,523
	TOTAL POSITIONS . . . . .	73.00	
	TOTAL ALL FUNDS . . . . .		20,540,406

OFFICE OF ELECTION CRIMES AND SECURITY

	APPROVED SALARY RATE	1,024,369	
3281	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	15.00 1,506,325	
3282	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	75,000	
3283	EXPENSES FROM GENERAL REVENUE FUND . . . . .	224,150	
3284	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	410,813	
3285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,518	

SECTION 6 - GENERAL GOVERNMENT

3286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,000	
3287	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,091	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY FROM GENERAL REVENUE FUND . . . . .	2,233,897	
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		2,233,897

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,777,458	
3288	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	80.00 876,628	471,424 4,702,523
3289	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	1,934	184,375 1,425,796 267,093
3290	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	31,628	465,690 1,793,015 6,000
3291	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		15,625 25,000
3292	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . . . .		500,000
3294	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	50,000	39,245 486,561
3295	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	380,000	118,250 1,500,000

From the funds in Specific Appropriation 3295, \$1,391,150 from the Land Acquisition Trust Fund is provided for projects on the 2026-2027 Small Matching Historic Preservation Grants ranked list as recommended by the Florida Historical Commission pursuant to section 267.0617, Florida Statutes.

The nonrecurring funds in Specific Appropriation 3295 from the General Revenue Fund shall be allocated as follows:

Archaeology of the American Revolution in West Florida (HF 1470).....	150,000
Harry S. Truman Little White House Object Restoration (HF 1744).....	5,000
The Jacksonville History Center (HF 1241).....	225,000

SECTION 6 - GENERAL GOVERNMENT

3297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .		61,221
3298	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .		3,931 26,437
3299	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	8,335	2,377 24,608
3300	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . .		34,746
3301	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM GENERAL REVENUE FUND . . . . .	1,350,000	
3304A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND . . . . .	1,945,000	

The nonrecurring funds provided in Specific Appropriation 3304A shall be allocated as follows:

Clay County Historic Courthouse Preservation (HF 3030)....	125,000
Flagler College - Historic Markland House Restoration (HF 1324).....	375,000
Harry S. Truman Little White House Object Restoration (HF 1744).....	45,000
Historic Mossman Hall (HF 3060).....	200,000
Lincoln Cemetery (HF 3317).....	150,000
Ma Barker House Improvements (HF 3059).....	375,000
Springfield Preservation & Revitalization Council, Inc. - Drew Rehabilitation (HF 1002).....	175,000
Tampa Theatre Centennial Restoration and Expansion (HF 1729).....	500,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND . . . . .	4,643,525	
FROM TRUST FUNDS . . . . .		12,153,917
TOTAL POSITIONS . . . . .	80.00	
TOTAL ALL FUNDS . . . . .		16,797,442

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	4,665,690	
3306	SALARIES AND BENEFITS	POSITIONS	101.00
	FROM GENERAL REVENUE FUND . . . . .		7,117,098
3307	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		252,104
3308	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		4,069,319
3309	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		6,715
3310	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		668,954

SECTION 6 - GENERAL GOVERNMENT

3311	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND . . . . .	270,194	
3312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	46,922	
3313	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	40,880	
3314	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	34,746	
3315	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	158,037	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND . . . . .	12,664,969	
	TOTAL POSITIONS . . . . .	101.00	
	TOTAL ALL FUNDS . . . . .		12,664,969

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	4,139,667	
3316	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	64.00 2,388,388	2,108,628 990,469
3317	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	82,876	263,928 44,414
3318	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	1,717,861	426,392 240,658
3319	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND . . . . .	2,000,000	
3320	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	17,304,072	2,150,606
3321	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	24,960	40,498 9,740
3323	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	261,633	501,966 152,059
3324	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	484,388	3,304,848



SECTION 6 - GENERAL GOVERNMENT

3325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	25,308	
3326	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	18,101	7,308 3,724
3327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	14,976	10,375 9,532
3327A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND . . . . .	125,000	

The funds in Specific Appropriation 3327A are provided for Valparaiso Community Library Improvements (HF 1421).

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
FROM GENERAL REVENUE FUND . . . . .	24,447,563		
FROM TRUST FUNDS . . . . .			10,265,145
TOTAL POSITIONS . . . . .	64.00		
TOTAL ALL FUNDS . . . . .			34,712,708

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	820,333	
3328	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	16.00 644,201	630,304
3329	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	15,239	
3330	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	161,964	24,568
3331	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		232,231
3332	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,100	
3333	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND . . . . .	24,726,254	

From the funds in Specific Appropriation 3333, \$23,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects on the 2026-2027 Cultural and Museum Grants General Program Support ranked list as recommended by the Florida Council on Arts and Culture pursuant to section 265.285, Florida Statutes. Of these funds, \$12,457,000 is provided for the projects recommended by the Secretary of State and submitted to the Legislature on February 5, 2026. The remaining balance of funds shall be held in reserve. To utilize the entire remaining balance of funds, the department must submit a second recommended list of projects from the ranked list by the Florida Council on Arts and Culture for items that were excluded from the Secretary's initial recommendation. The department is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, for the release of funds.

SECTION 6 - GENERAL GOVERNMENT

The remaining nonrecurring funds in Specific Appropriation 3333 from the General Revenue Fund shall be allocated as follows:

America 250 - Telling Florida's Everlasting Story (HF 2962).....	212,500
Florida Civil Rights Museum (HF 3515).....	250,000
Florida Grand Opera Civic & Art Engagement Initiative (HF 1669).....	500,000
Holocaust Museum Safety and Security (HF 1040).....	62,500
Miami-Dade Hometown Heroes Community Event (HF 2157).....	75,000
PIAG Museum Empowering Communities Through Art and Mindfulness (HF 3347).....	201,254
Southern Shakespeare Company (HF 1345).....	175,000
The Bay of Pigs Museum and Library (HF 2081).....	250,000

3334	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,209	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,000
3335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,581	
3337	SPECIAL CATEGORIES		
	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	100,000	

The recurring funds in Specific Appropriation 3337 are provided for a recurring base appropriations project.

3338	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,094	
3339	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,199	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,182
3339A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	8,820,000	

The nonrecurring funds provided in Specific Appropriation 3339A shall be allocated as follows:

Dr. Phillips Center Theater Sound System Renovation (HF 1129).....	425,000
Hillsborough County African American Arts and Cultural Center (HF 2774).....	2,500,000
Jacksonville Museum of Science and History (MOSH) Genesis (HF 1623).....	1,250,000
Mahaffey Theater Renovations (HF 3767).....	1,250,000
Miami-Dade Military Museum and Memorial - Vietnam Wall (HF 1659).....	450,000
National POW/MIA Memorial and Museum (HF 2930).....	500,000
Opera Naples Luciano Pavarotti Foundation Arts Center (HF 1598).....	550,000
Orlando Museum of Art Building Renovation (HF 2643).....	375,000
Panhandle Heritage Village of the 1800's (HF 2796).....	112,500
Resistance: Courageous Acts in Desperate Times During the Holocaust Exhibit (HF 2903).....	250,000
St. Augustine Lighthouse & Maritime Museum World War II-Themed Education Building (HF 1329).....	250,000
Tampa Firefighters Museum Enhancements (HF 1609).....	160,000
The Navy Seal Museum - Warfare Archival Preservation Initiative (HF 2281).....	497,500
Venice Theatre Education Studios (HF 1304).....	250,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ARTS AND CULTURE		
FROM GENERAL REVENUE FUND . . . . .	34,533,841	
FROM TRUST FUNDS . . . . .		907,285
TOTAL POSITIONS . . . . .	16.00	
TOTAL ALL FUNDS . . . . .		35,441,126
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	113,157,711	
FROM TRUST FUNDS . . . . .		28,166,036
TOTAL POSITIONS . . . . .	446.00	
TOTAL ALL FUNDS . . . . .		141,323,747
TOTAL APPROVED SALARY RATE . . . . .	25,401,902	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND . . . . .	1,579,261,069	
FROM TRUST FUNDS . . . . .		4,384,723,372
TOTAL POSITIONS . . . . .	17,925.50	
TOTAL ALL FUNDS . . . . .		5,963,984,441

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Court System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	9,199,667	
3340	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM GENERAL REVENUE FUND . . . . .	7,928,146	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		5,687,015
3341	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	641,439	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		60,583
3342	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,138,055	
3343	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	19,371	
3344	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	451,186	
3345	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND . . . . .	15,000	

Funds provided in Specific Appropriation 3345 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3346	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	54,400	
3347	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	18,418	
3348	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	248,018	
3349	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	24,308	
3350	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,288	
3351	FIXED CAPITAL OUTLAY		
	ELEVATOR REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,040,000	
3352	FIXED CAPITAL OUTLAY		
	IMPROVEMENTS TO SECURITY SYSTEMS		
	FROM GENERAL REVENUE FUND . . . . .	476,058	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND . . . . .	12,077,687	
FROM TRUST FUNDS . . . . .		5,747,598
TOTAL POSITIONS . . . . .	101.00	
TOTAL ALL FUNDS . . . . .		17,825,285

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	15,179,025	
3353 SALARIES AND BENEFITS	POSITIONS	198.50
FROM GENERAL REVENUE FUND . . . . .		10,755,777
FROM ADMINISTRATIVE TRUST FUND . . . . .		471,322
FROM STATE COURTS REVENUE TRUST		
FUND . . . . .		7,010,873
FROM COURT EDUCATION TRUST FUND . . . . .		1,703,903
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,398,235
3354 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	301,053	
FROM ADMINISTRATIVE TRUST FUND . . . . .		227,485
FROM STATE COURTS REVENUE TRUST		
FUND . . . . .		32,260
FROM COURT EDUCATION TRUST FUND . . . . .		108,607
FROM FEDERAL GRANTS TRUST FUND . . . . .		132,903
3355 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,036,549	
FROM ADMINISTRATIVE TRUST FUND . . . . .		284,676
FROM STATE COURTS REVENUE TRUST		
FUND . . . . .		78,500
FROM COURT EDUCATION TRUST FUND . . . . .		2,402,949
FROM FEDERAL GRANTS TRUST FUND . . . . .		872,006
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		4,000
3356 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	113,735	
FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
FROM COURT EDUCATION TRUST FUND . . . . .		10,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		26,332
3357 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLERK OF COURT		
INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	370,000	
3358 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	844,890	
FROM ADMINISTRATIVE TRUST FUND . . . . .		151,000
FROM STATE COURTS REVENUE TRUST		
FUND . . . . .		10,000
FROM COURT EDUCATION TRUST FUND . . . . .		188,860
FROM FEDERAL GRANTS TRUST FUND . . . . .		772,755
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		290
3359 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	1,069,287	

Funds in Specific Appropriation 3359 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3360 SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM GENERAL REVENUE FUND . . . . .	552,144	

Funds appropriated in Specific Appropriation 3360 are provided to maintain office productivity software licenses and related security software licenses and services that perform the same or similar functionality as those provided through an enterprise contract with the

SECTION 7 - JUDICIAL BRANCH

Florida Digital Service in Fiscal Year 2024-2025.

3361	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	75,255	
3362	SPECIAL CATEGORIES LAW LIBRARY/LEGAL RESEARCH FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	929,457	106,724
3363	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	46,159	7,500 5,500
3364	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	36,002	209 3,847 4,145
3365	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	6,139,552	150,000 448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	23,269,860	16,663,577
	TOTAL POSITIONS . . . . .	198.50	
	TOTAL ALL FUNDS . . . . .		39,933,437

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3365A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND . . . . .	3,475,000
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The nonrecurring funds in Specific Appropriation 3365A are provided for the following fixed capital outlay appropriations projects:

Baker County Courthouse ADA Compliance & Structural Rehabilitation - Phase II (HF 3722).....	450,000
Bradford County Courthouse Renovations (HF 3725).....	750,000
Lake County Judicial Center Expansion (HF 1240).....	375,000
Leon County Critical Courthouse Security Improvements (HF 2752).....	250,000
Nassau County Courthouse Redesign and New Courtroom (HF 2939).....	250,000
Taylor County Courthouse Air Handler & Duct Replacement Project (HF 3635).....	400,000
Volusia County Judicial Building Design Services (HF 3110)	1,000,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	51,109,271	
3366	SALARIES AND BENEFITS POSITIONS	511.00	
	FROM GENERAL REVENUE FUND . . . . .	56,637,870	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,353,018
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		16,809,020

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3367	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	332,203	
3368	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	4,469,042	94,669 125,000
3369	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	134,811	27,000
3370	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	56,192	
3371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	857,496	
3372	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	277,887	
3373	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	8,549	26,151
3374	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	319,269	
3375	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	76,139	
3376	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	100,666	2,071 1,498
3377	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	63,441,224	18,438,427
	TOTAL POSITIONS . . . . .	511.00	
	TOTAL ALL FUNDS . . . . .		81,879,651

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 302,563,400

3378	SALARIES AND BENEFITS POSITIONS 3,186.50 FROM GENERAL REVENUE FUND . . . . . 379,598,132 FROM ADMINISTRATIVE TRUST FUND . . . . . 364,639 FROM STATE COURTS REVENUE TRUST FUND . . . . . 63,991,510 FROM FEDERAL GRANTS TRUST FUND . . . . . 11,029,156
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From the funds in Specific Appropriations 3378, 3380, and 3392, twelve positions, 1,257,504 in associated salary rate, \$1,000,000 of recurring funds from the General Revenue Fund, \$1,170,196 of recurring funds and \$40,200 of nonrecurring funds from the State Courts Revenue Trust Fund

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are provided for two additional circuit court judgeships in the Eleventh Judicial Circuit, and one additional circuit court judgeship each in the Thirteenth and Seventeenth Judicial Circuits. The funds are contingent upon HB 657, or other similar legislation implementing a Community Association Court Program, becoming a law.

3379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	941,372	
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		200,213
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,101
3380	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,114,198	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,928
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		74,568
	FROM FEDERAL GRANTS TRUST FUND . . . . .		154,896
3381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	193,831	
3382	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND . . . . .	11,659,177	

From the funds in Specific Appropriation 3382, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 3382, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 3382, \$624,463 in nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Early Childhood Court (HF 1313).....	412,638
Early Childhood Court - Leon and Gadsden (HF 2989).....	211,825

3383	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND . . . . .	2,042,854	
3384	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	2,360,833	
3385	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,165,217	

From the funds in Specific Appropriation 3385, \$5,000,000 in recurring



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funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(HF 2622). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3385, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3386	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND . . . . .	316,000	
	Funds in Specific Appropriation 3386 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).		
3387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,715,011	
3388	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND . . . . .	143,310	
3389	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	57,133	
3390	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND . . . . .	3,079,359	
3391	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	30,054,590	1,104,930
3392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	603,973	400 34,852
3393	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	2,326,605	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	453,371,595	76,985,193
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	3,186.50	530,356,788
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	87,070,199	

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3394	SALARIES AND BENEFITS	POSITIONS	714.00	
	FROM GENERAL REVENUE FUND		129,707,677	
	FROM STATE COURTS REVENUE TRUST			
	FUND			7,637,742
3395	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,244	
3396	EXPENSES			
	FROM GENERAL REVENUE FUND		3,098,234	
3397	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,000	
3398	SPECIAL CATEGORIES			
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
	FROM GENERAL REVENUE FUND		75,000	
3399	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		443,000	
3400	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		111,060	
3401	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		35,382	
3402	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		135,766	
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND		133,648,363	
	FROM TRUST FUNDS			7,637,742
	TOTAL POSITIONS		714.00	
	TOTAL ALL FUNDS			141,286,105

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE		486,189	
3403	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND		711,653	
3404	EXPENSES			
	FROM GENERAL REVENUE FUND		123,761	
3405	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,638	
3406	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		132,850	
3407	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		915	
3408	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		231,294	

Funds in Specific Appropriation 3408 are to be used only for expenditures associated with investigative panel hearings and for the filing and prosecution of formal charges. These costs shall consist of attorney's fees; court reporting fees; investigators' fees; travel for attorneys, witnesses, and court reporters; and similar charges associated with the investigative hearing or adjudicatory process.

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3409	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	943	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,203,054	
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		1,203,054
TOTAL:	STATE COURT SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	690,486,783	
	FROM TRUST FUNDS . . . . .		125,472,537
	TOTAL POSITIONS . . . . .	4,716.00	
	TOTAL ALL FUNDS . . . . .		815,959,320
	TOTAL APPROVED SALARY RATE . . . . .	465,607,751	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND . . . . .	690,486,783	
	FROM TRUST FUNDS . . . . .		125,472,537
	TOTAL POSITIONS . . . . .	4,716.00	
	TOTAL ALL FUNDS . . . . .		815,959,320

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2026-2027

This section provides instructions for implementing the Fiscal Year 2026-2027 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2026, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	264,136
Judges - District Courts of Appeal.....	223,318
Judges - Circuit Courts.....	200,836
Judges - County Courts.....	189,755
Judges - Compensation Claims.....	180,703
State Attorneys.....	223,318
Public Defenders.....	223,318
Commissioner - Public Service Commission.....	158,094
Commissioner - Florida Gaming Control Commission.....	158,094
Chair - Public Employees Relations Commission.....	117,089
Commissioner - Public Employees Relations Commission.....	55,511
Chair - Commission on Offender Review.....	148,923
Commissioner - Commission on Offender Review.....	137,892
Criminal Conflict and Civil Regional Counsels.....	143,732

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) State Law Enforcement Officers

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to increase the June 30, 2026, base rate of pay by 3.0 percent for each eligible employee who is a sworn law enforcement officer. For the purposes of this subsection, the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit, and Florida Highway Patrol collective bargaining unit; and (2) each non-unit employee in one of the following position classifications certified as a law enforcement officer pursuant to section 943.13, Florida Statutes:

Department of Agriculture and Consumer Services  
 Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Business and Professional Regulation

Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Environmental Protection

Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Financial Services

Law Enforcement Lieutenant (8522); Law Enforcement Captain (8632); and Law Enforcement Investigator II (8541)

Department of Highway Safety and Motor Vehicles

Florida Highway Patrol Lieutenant (8042); Florida Highway Patrol Captain (8038); and Law Enforcement Captain (8632)

Department of Law Enforcement

Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Special Agent Supervisor (8584); and Inspector-FDLE (8590)

Department of Legal Affairs

Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Captain (8632); and Law Enforcement Investigator II (8541)

Department of Lottery

Special Agent Supervisor (1126); and Special Agent II (2608)

Fish and Wildlife Conservation Commission

Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8525)

Florida Gaming Control Commission

Special Agent Supervisor (8584); Chief of Law Enforcement (8613); and Director of Law Enforcement (9838)

Florida School for the Deaf and the Blind

Law Enforcement Lieutenant (8522)

Justice Administration Commission

Investigator I (6661); Investigator II (6662); Investigator III (6663); and Investigator IV (6664)

State Court System

Chief Deputy Marshal-Supreme Court (1500); Deputy Marshal-Supreme Court (1505); Deputy Marshal-District Court (1506); Deputy Marshal Supervisor Supreme Court (1510); and Deputy Marshal Supervisor District Court (1515)

(b) Department of Corrections

1. Effective July 1, 2026, funds are provided in Specific Appropriation 2153 for the Department of Corrections to increase the minimum base rate of pay to an amount equivalent to \$25.00 per hour (annualized rates of \$52,000 for 8-hour shifts and \$55,250 for 8.5 hour shifts), or provide an increase of 3.0 percent to the June 30, 2026, base rate of pay, whichever is greater, for eligible employees in the Correctional Officer (8003) position classification.

2. Effective July 1, 2026, funds are provided in Specific Appropriation 2153 in the amount of \$80,000,000 from the General Revenue Fund to the Department of Corrections to grant special pay adjustments to address compression, recruitment, and retention for eligible employees who are correctional officers, excluding position classification 8003, or operational staff, excluding positions in the Executive Direction/Support Services budget entity (70010200). Prior to implementation, the agency shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(c) Justice Administration Attorneys

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant special pay adjustments to address recruitment and retention of attorneys. Eligible employees in the position classifications identified in subparagraph (c)1. shall receive an increase of \$10,000 to their June 30, 2026, base rate of pay. Eligible employees in the position classifications identified in subparagraph (c)2. shall receive an increase of \$3,500 to their June 30, 2026, base rate of pay.

1. Assistant State Attorney-Under Million (6900) and Assistant State Attorney-Over Million (6901).

2. Assistant Public Defender (5901); Assistant Public Defender Chief

(5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Counsel Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel V (4811).

(d) Justice Administration Commission - State Attorneys

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 in the amount of \$8,000,000 from the General Revenue Fund and \$825,000 from trust funds to increase the competitive area differential special pay adjustments that were authorized in section 8 of Chapter 2025-198, Laws of Florida. Funds shall be allocated as follows:

6th Judicial Circuit	
General Revenue.....	787,000
11th Judicial Circuit	
General Revenue.....	2,350,000
Trust Funds.....	825,000
13th Judicial Circuit	
General Revenue.....	521,000
15th Judicial Circuit	
General Revenue.....	1,310,000
16th Judicial Circuit	
General Revenue.....	205,000
17th Judicial Circuit	
General Revenue.....	2,106,000
19th Judicial Circuit	
General Revenue.....	228,000
20th Judicial Circuit	
General Revenue.....	493,000

Prior to implementation, the Justice Administration Commission must submit a plan for such increases pursuant to section 216.177(2), Florida Statutes.

(e) Park Rangers

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to increase the minimum annual base rate of pay to \$40,000 or provide a 3.0 percent increase to the June 30, 2026, base rate of pay, whichever is greater, for each eligible employee in one of the following position classifications:

Department of Agriculture and Consumer Services  
Forest Ranger (7609); and Senior Forest Ranger (7610)

Department of Environmental Protection  
Park Ranger (6612)

Department of Military Affairs  
Forest Ranger (7609); and Senior Forest Ranger (7610)

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2026, through June 30, 2027, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2026, through June 30, 2027, the benefits

provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2027, for the 2027 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2026 plan year.

4. Effective July 1, 2026, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2026, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2027, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2027 plan year.

b. For the pilot program, the department shall contract with a third-party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third-party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with education regarding tapering or continued use of these medications.

c. The participation in the pilot program will be limited to 2,800 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2026 and 2027 plan year;

ii. Members 18 years of age or older;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2026 and 2027 plan year.

By January 15, 2027, the Department of Management Services will report

to the Legislature the number of individuals who applied to participate in the pilot program, the number of participants who enrolled in the pilot program, and the costs associated with the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed \$3.0 million for Plan Year 2027.

f. The Department of Management Services shall review the results and outcomes of the pilot program using data from the previous five years. The department shall provide a final report by December 15, 2026, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The report must include recommendations to treat, reduce, and prevent obesity in the state employee population. The department may contract with an independent benefits consultant or state university research entity to complete the report.

g. In the event the Department of Management Services does not execute a contract with a third-party provider by September 30, 2026, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2027 plan year.

9.a. Effective with the 2027 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2027 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2027, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program, the number of participants who enrolled in the pilot program, and the costs associated with the pilot program.

10. Effective January 1, 2027, a participant shall continue to have the option to receive coordination of cancer care support from the entity the Department of Management Services contracts with pursuant to section 110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2026, through June 30, 2027.

Funds are provided in each state agency, state university, and state college budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits,



including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2026, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$925.35
- b. Standard Plan or High Deductible Plan - Family - \$2,015.48
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$967.01
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,165.48
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$1,082.74
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$928.86
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,039.37
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$1,019.70

2. For the coverage period beginning August 1, 2026, the employee share of the State Group Health Insurance premiums per month shall be as follows:

- a. Standard Plan - Individual - \$50.00
- b. Standard Plan - Family - \$180.00
- c. High Deductible Plan - Individual - \$15.00
- d. High Deductible Plan - Family - \$64.30
- e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34
- f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - \$30.00
- g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

3. For the coverage period beginning August 1, 2026, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - One Eligible - \$430.18
- b. Standard Plan - One Under/One Over - \$1,248.63
- c. Standard Plan - Both Eligible - \$860.35
- d. High Deductible Plan - One Eligible - \$324.26
- e. High Deductible Plan - One Under/One Over - \$1,061.06
- f. High Deductible Plan - Both Eligible - \$648.52

4. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

5. For the coverage period beginning August 1, 2026, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - Individual - \$813.46

- b. Standard Plan - Family - \$1,831.08
- a. High Deductible Plan - Individual - \$736.80
- b. High Deductible Plan - Family - \$1,632.05

6. For the coverage period beginning August 1, 2026, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

- 1. Effective July 1, 2026, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.
- 2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

- 1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.
- 2. The state shall continue to reimburse, at current levels, for replacement of personal property.
- 3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.
- 4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2026-2027 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

- (a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.
- (b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2026-2027 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.
- (c) Each agency is authorized to continue to grant temporary special

duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of \$5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support

officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(o) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(p) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(q) The Department of Transportation is authorized to develop and implement a training program for employees in bridge inspection, roadway technicians, transportation project manager professionals, and work program specializations. The training program shall culminate in professional licensure, or professional or departmental certification.

(r) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(s) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(t) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers

in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(u) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may continue to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(y) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(z) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(aa) The Department of Revenue may provide a critical market pay increase of up to \$5,200 to audit personnel in class codes 1512, 1513, 1525, 1619, 1705, 1707, 1709, and 2125. Current employees and former employees who have had a break in service with the Department of Revenue of 31 days or fewer are not eligible for this increase.

(ab) The state attorney's office in the Sixth, Eleventh, Thirteenth, Fifteenth, Sixteenth, Seventeenth, Nineteenth, and Twentieth Judicial Circuits may continue to provide a competitive area differential special pay adjustment for assistant state attorneys, investigators, and support staff as authorized in the 2025-2026 fiscal year.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. The nonrecurring sum of \$9,332,958 from the School District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2025-2026. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Indoor Basketball Practice Facility Phase 1.

Florida Polytechnic University - Campus Expansion Land Acquisition.

Florida State University - Healthcare Facilities; Athletic Facilities; Academic and/or Athletic Hotel Convention Center.

University of Florida - Ben Hill Griffin Stadium Renovation; Recreation Sport Complex Eastside.

University of South Florida - Fletcher District Development (Student and Multi-Family Housing, Hotel and Conference Center, Retail).

University of West Florida - Stadium.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to FSU Health.

SECTION 13. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the construction, maintenance and capital needs relative to Title IX facilities.

SECTION 14. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to the Florida Flood Hub for Applied Research and Innovation at the University of South Florida.

SECTION 15. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for land acquisitions that may subsequently be used in support of any element of an updated campus master plan.

SECTION 16. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the construction, maintenance and capital needs relative to national research laboratories.

SECTION 17. From the unexpended balances of funds appropriated in Specific Appropriation 19 of chapter 2024-231, Laws of Florida, and Specific Appropriation 18 of chapter 2025-198, Laws of Florida, from the

Public Education Capital Outlay Trust Fund for the Gilchrist County Elementary School Special Facilities Project, the amount of \$26,000,000 shall revert immediately. This section is effective upon becoming a law.

SECTION 18. The nonrecurring sum of \$26,000,000 from the Public Education Capital Outlay Trust Fund is appropriated for Fiscal Year 2025-2026 to the Department of Education as Fixed Capital Outlay for Gilchrist County - Critical Infrastructure and Maintenance (HF 1156). This section is effective upon becoming a law.

SECTION 19. The unexpended balance of funds appropriated to the Department of Education for the replacement of Building 12 in section 39 of Chapter 2018-3, Laws of Florida, shall revert immediately and is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2025-2026 for the design and construction of a memorial as authorized in section 38 of Chapter 2018-3, Laws of Florida. This section is effective upon becoming a law.

SECTION 20. The unexpended balance of nonrecurring funds appropriated to the Department of Education in section 34 of chapter 2025-198, Laws of Florida, for the Voluntary Prekindergarten Summer Bridge Program shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 21. The unexpended balance of funds appropriated to the Department of Education in section 37 of chapter 2025-198, Laws of Florida for the development of courses shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 22. The unexpended balance of funds from the Child Care and Development Block Grant Trust Fund appropriated to the Department of Education in Specific Appropriation 81 of chapter 2025-198, Laws of Florida shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 23. There is hereby appropriated for Fiscal Year 2026-2027, \$15,720,109 in nonrecurring funds from the Child Care and Development Trust Fund budget authority for the American Relief Act, 2025 (ARA) Supplemental Child Care and Development Fund Non-Disaster Discretionary grant funds awarded to the Department of Education on December 24, 2024, for child care.

SECTION 24. There is hereby appropriated for Fiscal Year 2026-2027, \$10,428,000 in nonrecurring funds from the Child Care and Development Trust Fund budget authority for Phase II of the Child Care and Development Fund Supplemental Disaster Recovery Grant funds.

SECTION 25. The unexpended balance of funds from the Child Care and Development Block Grant Trust Fund appropriated to the Department of Education in section 22 of chapter 2025-198, Laws of Florida, to implement Phase II of the Child Care and Development Fund Supplemental Disaster Recovery Grant shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of \$12,000,000 in nonrecurring funds from the General Revenue Fund appropriated in Section 20 of chapter 2025-198, Laws of Florida, for the School Readiness Plus Program shall revert immediately. The remaining balance of unexpended funds on June 30, 2026, shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 27. The unexpended balance of \$10,000,000 in nonrecurring funds from the General Revenue Fund appropriated in Specific Appropriation 85 of chapter 2025-198, Laws of Florida, for the Voluntary Prekindergarten Program shall revert immediately. This section is effective upon becoming a law.

SECTION 28. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Education in Specific Appropriation 104 of chapter 2025-198, Laws of Florida, for the Improving Student Outcomes in Mathematics Initiative shall revert and is appropriated to the Department of Education in Fiscal Year 2026-2027. These funds shall be placed in reserve and the Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend plan that describes the number and salaries of the mathematic directors and coaches to be hired and

which school districts each director and coach will support. The Department of Education shall submit a report summarizing the effectiveness of this initiative to the chairs of the House of Representatives Budget Committee and the Senate Committee on Appropriations by June 30, 2027.

SECTION 29. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Education in Specific Appropriation 140 of chapter 2025-198, Laws of Florida, for the School Choice Online Portal for Students and Parents shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 30. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Education in Specific Appropriation 140 of chapter 2025-198, Laws of Florida, for the School Choice Web Applications and Database shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 31. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Education in Specific Appropriation 140 of chapter 2025-198, Laws of Florida, for the Schedule IV-B feasibility student shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 32. The unexpended balance of \$50,000,000 held in unbudgeted reserve in the continuing appropriation category for the Educational Enrollment Stabilization Program in the Non-FEFP budget entity shall be transferred to the continuing appropriation category for the Educational Enrollment Stabilization Program in the K12-FEFP budget entity. The funds shall be held in reserve and carried forward and expended pursuant to section 1011.62(19), Florida Statutes. This section is effective upon becoming a law.

SECTION 33. The unexpended balance of funds appropriated to the Department of Education for the Federal Grants and Aids in Specific Appropriation 116 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 34. The unexpended balance of \$4,389,203 from the General Revenue Fund appropriated in Specific Appropriation 59 of chapter 2025-198, Laws of Florida, for the Benacquisto Scholarship Program shall revert immediately. This section is effective upon becoming a law.

SECTION 35. There is hereby appropriated for Fiscal Year 2025-2026, \$21,973,391 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in Florida's Bright Futures Scholarship Program. This section is effective upon becoming law.

SECTION 36. There is hereby appropriated for Fiscal Year 2025-2026, \$2,108,554 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming law.

SECTION 37. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 58B of chapter 2025-198, Laws of Florida, for the Open Door Grant Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in section 51 of chapter 2025-198, Laws of Florida, for the Dual Enrollment Teacher Scholarship Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 124 and section 52 of chapter 2025-198, Laws of Florida, for the Pathways to Career Opportunities Grants Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific



Appropriation 71 and section 53 of chapter 2025-198, Laws of Florida, for the Graduation Alternative to Traditional Education (GATE) Scholarship Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 127 and section 54 of chapter 2025-198, Laws of Florida, for the Graduation Alternative to Traditional Education (GATE) Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 127 and section 55 of chapter 2025-198, Laws of Florida, for the Graduation Alternative to Traditional Education (GATE) Program Performance Fund, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in section 56 of chapter 2025-198, Laws of Florida, for the Teacher Apprenticeship Program and Mentor Bonus, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same.

SECTION 44. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 131 and section 58 of chapter 2025-198, Laws of Florida, for the Linking Industry to Nursing Education (LINE) Fund, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 123 and section 64 of chapter 2025-198, Laws of Florida, for the Workforce Development Capitalization Incentive Grants Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds appropriated to the Division of Universities for the Moffitt Cancer Center in Specific Appropriation 145 of Chapter 2025-198, Laws of Florida, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Moffitt Cancer Center for the same purpose.

SECTION 47. The unexpended balance of General Revenue funds appropriated to the Board of Governors for litigation expenses in Specific Appropriation 168 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Board of Governors for the same purpose.

SECTION 48. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 203 of chapter 2025-198, Laws of Florida, for the Graduate Medical Education Slots for Doctors Program shall revert and is appropriated to the agency for Fiscal Year 2026-2027, contingent upon HB 5003, or similar legislation, becoming a law.

SECTION 49. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 218 and section 72 of chapter 2025-198, Laws of Florida, for the Pilot Program for Individuals with Developmental Disabilities, shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 50. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 230 of chapter 2025-198, Laws of Florida, for nursing home safety and satisfaction surveys shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 51. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 230 of chapter 2025-198, Laws of Florida, to modernize the MyFloridaHealthFinder information website shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 52. The unexpended balance of funds appropriated to the Agency for Health Care Administration in section 75 of chapter 2025-198, Laws

of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 53. The unexpended balance of \$19,154,108 from the Medical Care Trust Fund provided to the Agency for Health Care Administration in Specific Appropriation 192 of chapter 2025-198, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections Project (FX), shall revert immediately. This section is effective upon becoming a law.

SECTION 54. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 238 of chapter 2025-198, Laws of Florida, for Individual and Family Supports shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 55. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 239 of chapter 2025-198, Laws of Florida, for Room and Board Payments for Developmentally Disabled shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 56. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 242 and section 80 of chapter 2025-198, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2026-2027 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 57. The unexpended sum of \$300,000,000 appropriated from the General Revenue Fund to the Agency for Persons with Disabilities in section 80 of Chapter 2025-198, Laws of Florida, in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category shall revert immediately. This section shall take effect upon becoming a law.

SECTION 58. The unexpended sum of \$76,860,474 appropriated to the Department of Children and Families from the State Opioid Settlement Trust Fund in section 86 of chapter 2025-198, Laws of Florida, shall revert immediately. This section is effective upon becoming law.

SECTION 59. The unexpended balance of funds appropriated to the Department of Children and Families in section 100 of chapter 2025-198, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 60. The unexpended sum of \$3,054,312 in Specific Appropriation 302 of chapter 2025-198, Laws of Florida, shall revert immediately. The sum of \$24,535,621 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to address funding deficits in community-based care lead agencies based on funding requests submitted through the Risk Pool Peer Review process pursuant to section 409.990(8)(a) (d), Florida Statutes. Community-based care lead agencies are eligible to receive funds only if the lead agency has no carry-forward balance as of January 31, 2026. This section shall take effect upon becoming a law.

SECTION 61. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 294 and section 89 of chapter 2025-198, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is provided to the Department of Children and Families for Fiscal Year 2026-2027 for the same purpose subject to the provisions of Specific Appropriation 317.

SECTION 62. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 294A of chapter 2025-198, Laws of Florida, for the replacement of the Substance Abuse and Mental Health-Financial and Services Accountability Management System (FASAMS) and modernization of the supporting enterprise architecture, shall revert and is provided to the Department of Children and Families for Fiscal Year 2026-2027 for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 548 and section 107 of chapter 2025-198, Laws of Florida, to replace and modernize the Medical Quality

Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and are appropriated to the Department of Health for Fiscal Year 2026-2027 in the Medical Quality Assurance Licensing and Regulation System category for the same purpose.

SECTION 64. The sums of \$34,000,000 from the General Revenue Fund and \$34,000,000 from the Federal Grants Trust Fund are appropriated to the Department of Health for the AIDS Drug Assistance Program. These funds are contingent upon the availability of commensurate federal grant funds and/or additional drug rebates for the AIDS Drug Assistance Program. These funds shall be held in reserve. The department is authorized to submit budget amendments, pursuant to chapter 216, Florida Statutes, requesting release of the funds. The unexpended balance of these funds on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 65. There is hereby appropriated for Fiscal Year 2025-2026, \$38,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address operational deficits. This section is effective upon becoming a law.

SECTION 66. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 698 of chapter 2025-198, Laws of Florida, for the payment of services related to Inmate Health Services, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 597C, section 119, and section 261 of chapter 2025-198, Laws of Florida, for the modernization of the Offender Based Information System shall revert and is appropriated to the Department of Corrections for Fiscal Year 2026-2027 for the same purpose subject to the provisions of Specific Appropriation 645.

SECTION 68. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 742 of chapter 2025-198, Laws of Florida, for the payment of expenditures related to Public Defender Due Process costs, shall revert and is appropriated to the commission for Fiscal Year 2026-2027 for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 749 of chapter 2025-198, Laws of Florida, for the payment of expenditures related to State Attorney Due Process costs, shall revert and is appropriated to the commission for Fiscal Year 2026-2027 for the same purpose.

SECTION 70. The unexpended balance of funds appropriated to the Thirteenth Judicial Circuit in section 126 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Thirteenth Judicial Circuit State Attorney's Office for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Department of Juvenile Justice for Non-Secure and Secure Residential Commitment Contracted Services in Specific Appropriations 1101 and 1108 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 131 of chapter 2025-198, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1161 and 1171 of chapter 2025-198, Laws of Florida, for the Fort Myers Regional Operations Center furniture, fixtures, and equipment, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 30 of chapter 2025-1, Laws of Florida, for the Local Law Enforcement Immigration Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Florida

Department of Law Enforcement for the St. Lucie County Unified Command Vehicle (HF 2310) in Specific Appropriation 1177 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Florida Department of Law Enforcement to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems in section 135 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Florida Department of Law Enforcement for Fiscal Year 2026-2027 for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Florida Department of Law Enforcement to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System in section 136 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Florida Department of Law Enforcement for Fiscal Year 2026-2027 for the same purpose.

SECTION 78. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Maintenance, Repairs and Construction from the Land Acquisition Trust Fund in Specific Appropriation 1519 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 in the Repair Forestry Stations category for the relocation of the Orlando Forestry Center.

SECTION 79. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the cost-share funding of citrus packinghouses for purchase or refurbishment of equipment in Specific Appropriation 1408A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in section 155 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 81. The unexpended balance of general revenue funds provided to the Department of Agriculture and Consumer Services for Agricultural Nonpoint Sources Best Management Practices Implementation in Specific Appropriation 1329 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1360 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Land Management in Specific Appropriation 1362 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System in Specific Appropriation 1374A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 159 of chapter 2025-198, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 86. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 160 of chapter 2025-198, Laws of Florida, for the modernization of the Electronic Data Submission application in the

Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 87. The nonrecurring sums of \$25,841,600 from the General Revenue Fund and \$152,931,876 from the Drinking Water Revolving Loan Trust Fund are appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming law.

SECTION 88. The nonrecurring sums of \$27,341,600 from the General Revenue Fund and \$363,117,537 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming law.

SECTION 89. The nonrecurring sum of \$4,125,000 from the Drinking Water Revolving Loan Trust Fund is appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in the Fixed Capital Outlay appropriation category for Drinking Water Systems Disaster Relief. This section is effective upon becoming law.

SECTION 90. The nonrecurring sum of \$13,200,000 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund is appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in the Fixed Capital Outlay appropriation category for Clean Water Systems Disaster Relief. This section is effective upon becoming law.

SECTION 91. The sum of \$278,741,430 appropriated from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in section 165 of chapter 2025-198, Laws of Florida, for the Wastewater and Stormwater Treatment Facility Construction Loan Program shall revert immediately, and is appropriated to the department in Fiscal Year 2025-2026 in the Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming law.

SECTION 92. The nonrecurring sum of \$140,000,000 from the Inland Protection Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for petroleum tank cleanup. This section is effective upon becoming law.

SECTION 93. The unexpended balance of funds provided to the Department of Environmental Protection from the General Revenue Fund in section 170 of chapter 2025-198, Laws of Florida, for a comprehensive water quality study to identify and analyze impaired rivers shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 94. The unexpended sum of \$200,000,000 appropriated from General Revenue to the Department of Environmental Protection in section 174 of chapter 2025-198, Laws of Florida, for land acquisition shall immediately revert and is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2025-2026 in Fixed Capital Outlay for Conservation and Rural Land Protection Easement Agreements. This section is effective upon becoming law.

SECTION 95. The sum of \$18,765,700 appropriated from the Land Acquisition Trust Fund to the Department of Environmental Protection in Specific Appropriation 1736 of chapter 2022-156, Laws of Florida, for state park facility improvements shall revert immediately. This section is effective upon becoming law.

SECTION 96. The unexpended balance of funds provided to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program in section 164 of chapter 2025-198, Laws of Florida, shall revert immediately. This section is effective upon becoming law.

SECTION 97. The unexpended balances of funds appropriated to the Department of Financial Services in Specific Appropriations 2138, 2179, 2205, and 2257 of chapter 2025-198, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management system,

shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 98. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2218 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 99. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 198 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project contingency, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 100. The unexpended balances of funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2139, 2140, and 2141 and sections 176 and 177 of chapter 2025-198, Laws of Florida, for the My Safe Florida Home Program, shall revert and are appropriated from the General Revenue Fund to the department in Fiscal Year 2026-2027, in the following appropriation categories: \$413,117,010 in Hurricane Mitigation Grants, \$21,849,437 in Operations and Administration, \$9,093,039 in Hurricane Mitigation Inspections, and \$213,719 in Education, Consumer Awareness, and Outreach.

SECTION 101. The unexpended balance of funds appropriated to the Department of Financial Services from the General Revenue Fund in section 178 of chapter 2025-198 Laws of Florida, for the My Safe Florida Home Program - Condo Pilot, shall revert is appropriated from the General Revenue Fund to the department for Fiscal Year 2026-2027 in the following appropriation categories: \$26,151,000 in Hurricane Mitigation Grants Condo Pilot, \$1,485,000 in Operations and Administration Condo Pilot, and \$254,120 in Hurricane Mitigation Inspections Condo Pilot.

SECTION 102. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in section 188 of chapter 2025-198, Laws of Florida, for relator settlement cases, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 103. The unexpended balance of funds appropriated to the Department of Financial Services in section 189 of chapter 2025-198, Laws of Florida, for the Electroencephalogram Pilot Program shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 104. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 180 of chapter 2025-198, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 105. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 181 of chapter 2025-198, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 106. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 182 of chapter 2025-198, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 107. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 194 of chapter 2025-198, Laws of Florida, for the outfitting of law enforcement vehicles shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 108. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2147 of chapter 2025-198, Laws of Florida, and approved in budget amendment EOG #0388 for the payment of tenant broker

commissions shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 109. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2136 of chapter 2025-198, Laws of Florida, for Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2025-2026.

SECTION 110. The unexpended balance of funds provided for the Dixie County Tanker Purchase (SF 2269) (HF 1423) in Fiscal Year 2023-2024 General Appropriations Act and subsequently reappropriated by chapter 2025-199, Laws of Florida, shall revert, and is appropriated for Dixie County Tanker Purchase to Tank Truck Equipment (HF 3461) for Fiscal Year 2026-2027.

SECTION 111. The unexpended balance of funds appropriated to the Office of Insurance Regulation from the Insurance Regulatory Trust Fund in section 191 of chapter 2025-198, Laws of Florida, for the Public Hurricane Loss Model, shall revert and is appropriated to the Office in Fiscal Year 2026-2027 for the same purpose.

SECTION 112. The unexpended balance of funds provided to the Office of Financial Regulation (Office) from the Administrative Trust Fund in Specific Appropriation 2386 of chapter 2025-198, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System Replacement shall revert and is appropriated to the Office in Fiscal Year 2026-2027 for the same purpose.

SECTION 113. The nonrecurring sum of \$633,200, from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 114. The nonrecurring sum of \$4,549,662, from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 115. The unexpended balance of funds appropriated to the Department of Management Services from the Operating Trust Fund in Specific Appropriation 2650 of chapter 2025-198, Laws of Florida, for the Legacy Authentication and Identity Verification Replacement Pilot, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 116. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2678 of chapter 2025-198, Laws of Florida, to upgrade 911 public safety answering points within Fiscally Constrained Counties, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 117. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in section 210 of chapter 2025-198, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 118. The nonrecurring sum of \$15,900,870 from the Communications Working Capital Trust Fund is appropriated to the Department of Management Services, in Fiscal Year 2025-2026, for telecommunications services. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming law.

SECTION 119. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2708 and section 211 of chapter 2025-198, Laws of Florida, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs, shall immediately revert. This section is effective upon becoming law.

SECTION 120. The unexpended balance of funds provided to the Department of Management Services in section 212 of chapter 2025-198, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained

Counties shall revert and is appropriated to the Department of Management Services for Fiscal Year 2026-2027 for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Department of Management Services in section 213 of chapter 2025-198, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the Department of Management Services for Fiscal Year 2026-2027 for the same purpose.

SECTION 122. The unexpended balance of funds appropriated to the Department of Revenue in Specific Appropriations 2858 and 2862 of chapter 2025-198, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade to SAP S/4HANA, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 123. The unexpended balance of funds appropriated to the Department of Revenue in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of the SUNTAX Transition to SAP S/4, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 124. The nonrecurring sum of \$550,000 from the General Revenue Fund is appropriated to the Department of Revenue in Fiscal Year 2025-2026 to replace furniture and equipment lost during the January 12, 2026 fire at building #2, 2450 Shumard Way Boulevard, in Tallahassee. This section is effective upon becoming law.

SECTION 125. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 2868 and section 221 of chapter 2025-198, Laws of Florida, for the implementation of the Electronic File and Pay System shall revert and are appropriated to the Department of Revenue for Fiscal Year 2026-2027 for the same purpose.

SECTION 126. The unexpended balance of funds appropriated to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2101 and sections 223 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 127. The unexpended balance of funds appropriated to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2102 and section 224 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 128. The unexpended balance of funds appropriated to the Department of Commerce for Home Energy Assistance programs in Specific Appropriation 2104 of chapter 2025-198, Laws of Florida, and budget amendment EOG# B2025-0112, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 129. The unexpended balance of funds appropriated to the Department of Commerce for the Weatherization Assistance Program (WAP) in Specific Appropriation 2105 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 130. The unexpended balance of funds appropriated to the Department of Commerce for the Weatherization Assistance Program (WAP) - Low Income Housing Energy Assistance Program in Specific Appropriation 2106 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 131. The nonrecurring sum of \$99,973,820 from the Federal Grants Trust Fund, is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Capital Projects Fund Program. The unexpended balance of funds provided in this section and in section 229 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 132. The recurring sum of \$50,000,000 from the Grants and Donations Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Utility Relocation Grant Program. The unexpended balance of funds provided in this section and in section 9 of chapter 2025-122, Laws of Florida, on June 30, 2026, shall revert and is



appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 133. The nonrecurring sum of \$100,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Broadband Equity, Access, and Deployment Program. The unexpended balance of funds provided in this section and section 225 of chapter 2025-198, Laws of Florida, on June 30, 2026, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose. This section is effective upon becoming law.

SECTION 134. The unexpended balance of funds appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in section 230 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department of Commerce in Specific Appropriations 2068 and 2070 of chapter 2025-198, Laws of Florida, for the implementation of an Identity Governance and Administration (IGA) solution shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 136. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1915B of chapter 2025-198, Laws of Florida, and section 236 of chapter 2025-198, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2430 and 2441, and section 237 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 138. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2456 and section 238 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 139. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance Program grants related to Hurricane Idalia in section 240 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 to provide the full amount of the required match of local governments within fiscally constrained counties.

SECTION 140. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Electric Grid Grant, in section 242 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 141. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the State Non-Profit Security Grant Program in Specific Appropriation 2439 and section 246 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 142. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the cybersecurity grant program, in Specific Appropriation 2434A of chapter 2025-198 Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 143. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Flood Mitigation Assistance Swift Current Program in Specific Appropriation 2457 and section 245 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the

same purpose.

SECTION 144. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriation 2434A of chapter 2025-198, Laws of Florida, to administer the State and Local Cybersecurity Grant Program authorized in the federal Infrastructure and Investment and Jobs Act (Public Law 117-58) shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 145. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the City of Temple Terrace - Emergency Operations Center (HF 2003) (SF 2672) in Specific Appropriation 2710 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose: City of Temple Terrace - Emergency Operations Center (HF 2621).

SECTION 146. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the Acquisition of Motor Vehicles in Specific Appropriations 2475 and 2500 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 147. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the Enterprise Data Infrastructure Project, in Specific Appropriation 2524 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 148. The nonrecurring sum of \$309,597 from the General Revenue Fund is appropriated to the Department of Military Affairs for Fiscal Year 2025-2026, to pay statutorily required medical expenses for soldiers injured while in a state active-duty status. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 149. The nonrecurring sum of \$11,278,000 from the General Revenue Fund is appropriated for Fiscal Year 2025-2026 to the Department of Military Affairs to address a budget shortfall for the construction of the Immokalee Readiness Center. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 150. The nonrecurring sum of \$14,604,000 from the General Revenue Fund is appropriated for Fiscal Year 2025-2026 to the Department of Military Affairs to address a budget shortfall for the construction of the Zephyrhills Armory. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 151. The unexpended balance of funds appropriated to the Department of State for litigation expenses in Specific Appropriation 2887 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 152. The unexpended balance of funds appropriated to the Department of State for special elections, in Specific Appropriation 2895 of chapter 2025-198, Laws of Florida, pursuant to section 100.102, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 153. The unexpended balance of funds appropriated to the Department of State for grants related to America 250 and the celebration of the 250th anniversary of the signing of the Declaration of Independence, in Specific Appropriation 2949 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 154. The unexpended balance of funds provided to the Department of State in section 251 of chapter 2025-198, Laws of Florida, to contract with an independent software quality assurance and testing provider to perform work necessary for the replacement of the current Sunbiz and Florida Voter Registration System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same

purpose. These funds shall be fully released. The report originally required to be submitted by the department on or before June 30, 2026, shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the President of the Senate, the Speaker of the House of Representatives, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on or before September 30, 2026.

SECTION 155. The unexpended balance of funds provided to the Department of State for the Pensacola Little Theatre (HF 2733)(SF 2987) in Specific Appropriation 2955 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose: Pensacola Little Theatre (HF 2825).

SECTION 156. The unexpended balance appropriated to the Department of Transportation for the Acquisition of Motor Vehicles, in Specific Appropriation 1846 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 157. The nonrecurring sum of \$1,797,023,127 from the State Transportation Trust Fund is appropriated to the Department of Transportation in the Moving Florida Forward Work Program category for Fiscal Year 2025-2026, for the Moving Florida Forward projects currently programmed in Fiscal Year 2026-2027. The currently programmed projects are hereby advanced to the Fiscal Year 2025-2026 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 158. The nonrecurring sum of \$852,837,954 from the State Transportation Trust Fund is appropriated to the Department of Transportation in the Bridge Construction Work Program category for Fiscal Year 2025-2026, for the bridge construction projects currently programmed in Fiscal Year 2026-2027. The currently programmed projects are hereby advanced to the Fiscal Year 2025-2026 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 159. The unexpended balance of funds provided to the Department of Transportation for the Daytona Beach Bellevue Avenue Extension Preliminary Design (HF 1017) in Specific Appropriation 2042A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the Bellevue Avenue Extension Construction upgrades (HF 3108).

SECTION 160. The unexpended balance of funds provided to the Department of Transportation for the Jacksonville Wigmore Street Vehicle Overpass (HF 1640)(SF 3336) in Specific Appropriation 2069A of chapter 2024-231, Laws of Florida, and as HF 1618 in Specific Appropriation 1871A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose: Jacksonville Wigmore Street Vehicle Overpass (HF 1622).

SECTION 161. The unexpended balance of funds provided to the Department of Transportation for the Downtown Flagler Street Construction Project Phase E (HF 0393)(SF 2742) in Specific Appropriation 2042A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose: Downtown Flagler Street Construction Project Phase E (HF 1944).

SECTION 162. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$298,400,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2026-2027:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	40,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Professional Regulation Trust Fund.....	8,000,000
DEPARTMENT OF COMMERCE	
Florida International Trade and Promotion Trust Fund.....	7,000,000
Grants and Donations Trust Fund.....	10,000,000
Professional Sports Development Trust Fund.....	2,500,000
Tourism Promotional Trust Fund.....	8,000,000
DEPARTMENT OF CORRECTIONS	

Grants and Donations Trust Fund.....	15,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	30,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,000,000
Financial Institutions' Regulatory Trust Fund.....	8,000,000
Insurance Regulatory Trust Fund.....	10,000,000
Regulatory Trust Fund / Office of Financial Regulation...	8,000,000
DEPARTMENT OF HEALTH	
Biomedical Research Trust Fund.....	7,000,000
Grants and Donations Trust Fund.....	60,000,000
Social Services Block Grant Trust Fund.....	3,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	30,000,000
DEPARTMENT OF JUVENILE JUSTICE	
Grants and Donations Trust Fund.....	8,000,000
DEPARTMENT OF LAW ENFORCEMENT	
Criminal Justice Standards and Training Trust Fund.....	4,000,000
Operating Trust Fund.....	10,000,000
DEPARTMENT OF LEGAL AFFAIRS	
Elections Commission Trust Fund.....	1,000,000
Motor Vehicle Warranty Trust Fund.....	1,500,000
Operating Trust Fund.....	4,500,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund / Purchasing.....	5,000,000
DEPARTMENT OF VETERANS' AFFAIRS	
Operations and Maintenance Trust Fund.....	10,000,000
STATE COURT SYSTEM	
Administrative Trust Fund.....	2,400,000
Court Education Trust Fund.....	4,500,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 163. The unexpended balances of operating funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 260 of chapter 2025-198, Laws of Florida, remaining on June 30, 2026, shall revert and are appropriated for Fiscal Year 2026-2027 for the same purposes. Any unexpended balance remaining on January 1, 2027, shall be placed into unbudgeted reserve. Agencies are authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon federal approval to expend such funds after December 31, 2026.

SECTION 164. Any unexpended balance of fixed capital outlay funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in chapters 2021-36, 2022-156, 2023-239, 2024-231, or 2025-198, Laws of Florida, remaining on January 1, 2027, shall be placed into unbudgeted reserve. Agencies are authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon federal approval to expend such funds after December 31, 2026.

SECTION 165. The unexpended balance of funds provided in section 262 of chapter 2025-198, Laws of Florida, to the Department of Health in the Cloud Computing Services appropriation category shall revert and is appropriated for Fiscal Year 2026-2027 to the department in the Administrative Support budget entity for the same purpose. After the completion of the modernization projects for the Child Protection Team Information System (CPTIS) and the Health Management System (HMS), all remaining funds may be utilized by the department exclusively to modernize applications included in the application modernization assessment completed by the department during Fiscal Year 2025-2026 if the recurring costs of the modernized applications will be absorbed within the existing resources of the department. Except for the CPTIS and HMS modernization projects, prior to initiating any new application modernization project, the department must submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee that contains the following information: (1) a priority list of applications designated by the chief information officer to be modernized; (2) the total nonrecurring costs and recurring costs of each application modernization project during the implementation period; (3) a comprehensive operational work plan; (4) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (5) the revenue

source that will support the recurring operations and maintenance costs of each modernized application within existing resources of the department.

After submission of the report, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 166. The unexpended balance of funds provided in section 262 of chapter 2025-198, Laws of Florida, less the amount of funds reverted and appropriated pursuant to section 165, shall revert and is appropriated for Fiscal Year 2026-2027 to the agency from which the appropriation was originally made for the same purpose.

SECTION 167. The unexpended balances of funds provided in Specific Appropriations 139A, 175A, 249A, 281A, 416A, 572A, 597A, 738A, 763A, 769B, 775B, 782A, 788B, 794B, 800B, 806B, 812B, 818B, 824B, 829B, 835B, 841B, 847B, 853B, 859B, 865B, 870A, 876B, 881B, 887A, 892B, 897A, 903A, 909A, 915A, 920B, 926A, 931A, 936A, 941A, 945B, 950A, 955B, 960B, 965A, 970B, 975B, 980B, 1010A, 1016A, 1021A, 1027A, 1033A, 1039A, 1046A, 1091A, 1194A, 1243A, 1277A, 1374A, 1470A, 1691A, 1892A, 1925A, 2044A, 2070A, 2138, 2179, 2205, 2257, 2435A, 2524A, 2568A, 2668, 2852A, 2868A, 2877A, 2972A, and section 263 of chapter 2025-198, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2026-2027 for the same purpose; however, all funds, except for funds from section 263, shall be held in reserve as contingency funds for unforeseen expenditures that are essential to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

Agencies are authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan that includes a description of the unforeseen circumstances to justify the release of funds in this section; and (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule.

SECTION 168. The unexpended balance of funds provided in section 264 of chapter 2025-198, Laws of Florida, for remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) System, shall revert and is appropriated for Fiscal Year 2026-2027 for the same purpose.

SECTION 169. The unexpended balance of funds provided in Specific Appropriation 1919A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to Administered Funds for Fiscal Year 2026-2027. These funds shall be available for distribution to state agencies that have additional funding needs associated with additional staff or contractual cost increases necessary to maintain the same level of cybersecurity solutions or services that were procured during Fiscal Year 2025-2026. The Executive Office of the Governor's Office of Policy and Budget shall submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the distribution of these excess funds. The budget amendment shall include detailed justifications for the additional distributions and shall adhere to the provisions of s. 216.181(2)(f), Florida Statutes.

SECTION 170. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2025-198, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees' Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2026.

SECTION 171. From the unexpended balance of funds appropriated in Administered Funds in section 270 of chapter 2025-198, Laws of Florida, for the State Match for Federal FEMA Funding, which is held in reserve,

\$105,505,261 shall revert immediately. The remaining unexpended balance on June 30, 2026, shall revert and is appropriated in Administered Funds for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 172. Contingent upon HB 5207 or similar legislation becoming law, the Chief Financial Officer shall transfer \$362,800,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2026-2027.

SECTION 173. Upon the declaration of the Governor by executive order or proclamation pursuant to section 252.36, Florida Statutes, of a state of emergency for a natural emergency as defined in section 252.34, Florida Statutes, the Chief Financial Officer shall transfer \$100,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2026-2027, as authorized by section 252.3711, Florida Statutes. Only one such transfer is authorized during the 2026-2027 fiscal year. This section is contingent upon HB 5503, or similar legislation, becoming a law.

SECTION 174. The Chief Financial Officer shall transfer \$118,400,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2026-2027, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 175. Contingent upon voter approval of the constitutional amendment proposed by House Joint Resolution 5019, the Chief Financial Officer shall transfer \$750,000,000 from the General Revenue Fund to the Budget Stabilization Fund no later than January 15, 2027.

SECTION 176. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 177. Except as otherwise provided herein, this act shall take effect July 1, 2026, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2026, then it shall operate retroactively to July 1, 2026.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	51,687,565,264	
FROM TRUST FUNDS . . . . .		61,887,660,757
TOTAL POSITIONS . . . . .	111,495.56	
TOTAL ALL FUNDS . . . . .		113,575,226,021
TOTAL APPROVED SALARY RATE . . . . .	7,088,912,889	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

HB 5001 AI  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	9,455.3	.0	.0	92.5	9,883.2	19,431.0	111,495.56
B - AID TO LOC GOV - OPERATION	23,699.9	1,468.2	.0	.0	5,272.0	30,440.1	.00
C - PYMT OF PEN, BEN & CLAIMS	515.3	808.1	.0	.0	48.3	1,371.7	.00
D - PASS THRU/ST & FED FUNDS	2,489.9	103.8	.0	.0	5,186.3	7,780.1	.00
E - MEDICAID AND TANF	14,302.3	.0	.0	208.4	23,349.2	37,859.9	.00
H - TRANS TO OTHER ENTITIES	238.7	.0	.0	.0	296.6	535.2	.00
TOTAL OPERATING	50,701.5	2,380.1	.0	300.9	44,035.6	97,418.0	111,495.56
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	65.0	.0	.0	.0	13.9	78.9	.00
J - ST CAPITAL OUTLAY - AGENCY	417.6	.0	.0	.0	550.2	967.8	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	11,646.5	11,646.5	.00
L - STATE CAPITAL OUTLAY-PECO	5.0	.0	981.0	.0	53.8	1,039.8	.00
M - AID TO LOC GOVT-CAP OUTLAY	458.7	.0	.0	.0	850.9	1,309.5	.00
N - DEBT SERVICE	39.8	78.9	469.9	.0	526.0	1,114.6	.00
TOTAL FIXED CAPITAL OUTLAY	986.1	78.9	1,451.0	.0	13,641.2	16,157.2	.00
TOTAL ITEM. OF EXPENDITURES	51,687.6	2,459.0	1,451.0	300.9	57,676.8	113,575.2	111,495.56

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HB 5001 AI

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		1,468,152,482	1,468,152,482
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,468,152,482	1,468,152,482
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		808,135,656	808,135,656
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		808,135,656	808,135,656
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		78,888,148	78,888,148
	-----	-----	-----
TOTAL DEBT SERVICE		78,888,148	78,888,148
	=====	=====	=====
TOTAL SECTION 1 . . . . .		2,458,952,642	2,458,952,642
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		2,458,952,642	2,458,952,642
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		2,380,064,494	2,380,064,494
FIXED CAPITAL OUTLAY . . . . .		78,888,148	78,888,148
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	350,415,906	49,069,033	399,484,939
STATE FUNDS - MATCHING . . . . .	55,497,437	2,560,280	58,057,717
FEDERAL FUNDS . . . . .		365,513,746	365,513,746
TRANS/RECIPIENT/FED FUNDS . . . . .		597,366	597,366
	-----	-----	-----
TOTAL STATE OPERATIONS	405,913,343	417,740,425	823,653,768
	=====	=====	=====
POSITIONS			2,190.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	19,425,581,272	464,190,976	19,889,772,248
STATE FUNDS - MATCHING . . . . .	209,480,754		209,480,754
FEDERAL FUNDS . . . . .		1,031,054,089	1,031,054,089
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	19,635,062,026	1,495,245,065	21,130,307,091
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	432,095,310	1,393,506	433,488,816
FEDERAL FUNDS . . . . .		105,000	105,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	432,095,310	1,498,506	433,593,816
	=====	=====	=====



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HB 5001 AI

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,462,597,956	86,161,098	2,548,759,054
FEDERAL FUNDS . . . . .		2,704,073,395	2,704,073,395
TOTAL PASS THRU/ST & FED FUNDS	2,462,597,956	2,790,234,493	5,252,832,449
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	3,690,550	5,836,336	9,526,886
STATE FUNDS - MATCHING . . . . .	107,661		107,661
FEDERAL FUNDS . . . . .		2,638,780	2,638,780
TOTAL TRANS TO OTHER ENTITIES	3,798,211	8,475,116	12,273,327
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	5,000,000	1,034,823,223	1,039,823,223
TOTAL STATE CAPITAL OUTLAY-PECO	5,000,000	1,034,823,223	1,039,823,223
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	64,230,830		64,230,830
TOTAL AID TO LOC GOVT-CAP OUTLAY	64,230,830		64,230,830
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		611,745,709	611,745,709
TOTAL DEBT SERVICE		611,745,709	611,745,709
TOTAL SECTION 2 . . . . .	23,008,697,676	6,359,762,537	29,368,460,213
			POSITIONS
			2,190.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	22,743,611,824	2,253,219,881	24,996,831,705
STATE FUNDS - MATCHING . . . . .	265,085,852	2,560,280	267,646,132
FEDERAL FUNDS . . . . .		4,103,385,010	4,103,385,010
TRANS/RECIPIENT/FED FUNDS . . . . .		597,366	597,366
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	22,939,466,846	4,713,193,605	27,652,660,451
FIXED CAPITAL OUTLAY . . . . .	69,230,830	1,646,568,932	1,715,799,762
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	391,822,677	1,077,519,022	1,469,341,699
STATE FUNDS - MATCHING . . . . .	886,367,204	392,805,636	1,279,172,840
FEDERAL FUNDS . . . . .		2,003,456,400	2,003,456,400
TRANS/RECIPIENT/FED FUNDS . . . . .		122,920,482	122,920,482
TOTAL STATE OPERATIONS	1,278,189,881	3,596,701,540	4,874,891,421
			POSITIONS
			30,772.06

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HB 5001 AI

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	1,277,046,495	339,977,998	1,617,024,493
STATE FUNDS - MATCHING . . . . .	2,160,152,502	17,053,126	2,177,205,628
FEDERAL FUNDS . . . . .		2,473,855,822	2,473,855,822
TRANS/RECIPIENT/FED FUNDS . . . . .		18,209,582	18,209,582
TOTAL AID TO LOC GOV - OPERATION	3,437,198,997	2,849,096,528	6,286,295,525
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	50,534,749		50,534,749
STATE FUNDS - MATCHING . . . . .	13,727,432		13,727,432
TRANS/RECIPIENT/FED FUNDS . . . . .		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	64,262,181	10,492	64,272,673
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	15,000,000		15,000,000
FEDERAL FUNDS . . . . .		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	15,000,000	1,000,000	16,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	32,691,132		32,691,132
STATE FUNDS - MATCHING . . . . .	14,269,643,651	3,374,569,691	17,644,213,342
FEDERAL FUNDS . . . . .		20,183,016,334	20,183,016,334
TOTAL MEDICAID AND TANF	14,302,334,783	23,557,586,025	37,859,920,808
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	79,770,895	17,386,528	97,157,423
STATE FUNDS - MATCHING . . . . .	11,668,734	4,725,807	16,394,541
FEDERAL FUNDS . . . . .		16,650,287	16,650,287
TRANS/RECIPIENT/FED FUNDS . . . . .		375,734	375,734
TOTAL TRANS TO OTHER ENTITIES	91,439,629	39,138,356	130,577,985
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	27,388,532	7,902,191	35,290,723
FEDERAL FUNDS . . . . .		3,092,009	3,092,009
TOTAL ST CAPITAL OUTLAY - AGENCY	27,388,532	10,994,200	38,382,732
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	55,960,065	1,625,000	57,585,065
TOTAL AID TO LOC GOVT-CAP OUTLAY	55,960,065	1,625,000	57,585,065
=====			
			30,772.06
TOTAL SECTION 3 . . . . .	19,271,774,068	30,056,152,141	49,327,926,209
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1,930,214,545	1,444,410,739	3,374,625,284
STATE FUNDS - MATCHING . . . . .	17,341,559,523	3,789,154,260	21,130,713,783
FEDERAL FUNDS . . . . .		24,681,070,852	24,681,070,852
TRANS/RECIPIENT/FED FUNDS . . . . .		141,516,290	141,516,290
=====			

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 3 - HUMAN SERVICES</b>			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	19,188,425,471	30,043,532,941	49,231,958,412
FIXED CAPITAL OUTLAY . . . . .	83,348,597	12,619,200	95,967,797
	=====	=====	=====
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	5,629,589,424	520,528,294	6,150,117,718
STATE FUNDS - MATCHING . . . . .	8,117,119	17,397,677	25,514,796
FEDERAL FUNDS . . . . .		43,935,784	43,935,784
TRANS/RECIPIENT/FED FUNDS . . . . .		85,504,927	85,504,927
	-----	-----	-----
			40,958.00
TOTAL STATE OPERATIONS	5,637,706,543	667,366,682	6,305,073,225
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	445,740,427	37,416,924	483,157,351
STATE FUNDS - MATCHING . . . . .	6,112		6,112
FEDERAL FUNDS . . . . .		53,622,667	53,622,667
TRANS/RECIPIENT/FED FUNDS . . . . .		4,036,361	4,036,361
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	445,746,539	95,075,952	540,822,491
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		16,000,000	16,000,000
FEDERAL FUNDS . . . . .		9,600,000	9,600,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS . . . . .		96,221,502	96,221,502
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	98,751,204	105,190,404
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	23,446,224	2,508,025	25,954,249
STATE FUNDS - MATCHING . . . . .	15,557	27,289	42,846
FEDERAL FUNDS . . . . .		8,965,530	8,965,530
TRANS/RECIPIENT/FED FUNDS . . . . .		101,957	101,957
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	23,461,781	11,602,801	35,064,582
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	176,099,053	2,500,000	178,599,053
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	176,099,053	2,500,000	178,599,053
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	36,872,950		36,872,950
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	36,872,950		36,872,950
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	39,779,275		39,779,275
	-----	-----	-----
TOTAL DEBT SERVICE	39,779,275		39,779,275
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
			40,958.00
TOTAL SECTION 4 . . . . .	6,366,105,341	900,896,639	7,267,001,980
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	6,357,966,553	581,482,945	6,939,449,498
STATE FUNDS - MATCHING . . . . .	8,138,788	17,424,966	25,563,754
FEDERAL FUNDS . . . . .		212,345,483	212,345,483
TRANS/RECIPIENT/FED FUNDS . . . . .		89,643,245	89,643,245
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	6,113,354,063	898,396,639	7,011,750,702
FIXED CAPITAL OUTLAY . . . . .	252,751,278	2,500,000	255,251,278
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	347,068,448	2,014,720,049	2,361,788,497
STATE FUNDS - MATCHING . . . . .	578,604	48,274,226	48,852,830
FEDERAL FUNDS . . . . .		217,545,324	217,545,324
			14,933.25
TOTAL STATE OPERATIONS	347,647,052	2,280,539,599	2,628,186,651
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	59,111,410	121,218,125	180,329,535
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		11,905,086	11,905,086
TOTAL AID TO LOC GOV - OPERATION	68,276,607	133,123,211	201,399,818
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		12,657,261	12,657,261
FEDERAL FUNDS . . . . .		1,739,982,379	1,739,982,379
TOTAL PASS THRU/ST & FED FUNDS		1,752,639,640	1,752,639,640
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,268,805	52,898,186	54,166,991
STATE FUNDS - MATCHING . . . . .		376	376
FEDERAL FUNDS . . . . .		177,161	177,161
TOTAL TRANS TO OTHER ENTITIES	1,268,805	53,075,723	54,344,528
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	158,566,224	443,339,381	601,905,605
FEDERAL FUNDS . . . . .		85,605,000	85,605,000
TOTAL ST CAPITAL OUTLAY - AGENCY	158,566,224	528,944,381	687,510,605
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		8,510,198,298	8,510,198,298
STATE FUNDS - MATCHING . . . . .		7,384,635	7,384,635
FEDERAL FUNDS . . . . .		3,128,932,361	3,128,932,361
TOTAL STATE CAPITAL OUTLAY - DOT		11,646,515,294	11,646,515,294

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	195,314,972	730,524,485	925,839,457
STATE FUNDS - MATCHING . . . . .	166,667		166,667
FEDERAL FUNDS . . . . .		104,705,627	104,705,627
TOTAL AID TO LOC GOVT-CAP OUTLAY	195,481,639	835,230,112	1,030,711,751
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		371,632,929	371,632,929
TOTAL DEBT SERVICE		371,632,929	371,632,929
			POSITIONS
TOTAL SECTION 5 . . . . .	771,240,327	17,601,700,889	18,372,941,216
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	761,329,859	12,257,188,714	13,018,518,573
STATE FUNDS - MATCHING . . . . .	9,910,468	55,659,237	65,569,705
FEDERAL FUNDS . . . . .		5,288,852,938	5,288,852,938
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	417,192,464	4,219,378,173	4,636,570,637
FIXED CAPITAL OUTLAY . . . . .	354,047,863	13,382,322,716	13,736,370,579
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	1,030,826,305	2,335,938,703	3,366,765,008
STATE FUNDS - MATCHING . . . . .	70,839,819	54,302,492	125,142,311
FEDERAL FUNDS . . . . .		458,062,166	458,062,166
TRANS/RECIPIENT/FED FUNDS . . . . .		39,601,290	39,601,290
			POSITIONS
TOTAL STATE OPERATIONS	1,101,666,124	2,887,904,651	3,989,570,775
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	106,155,162	206,346,094	312,501,256
STATE FUNDS - MATCHING . . . . .	7,117,195	13,349,042	20,466,237
FEDERAL FUNDS . . . . .		479,746,473	479,746,473
TOTAL AID TO LOC GOV - OPERATION	113,272,357	699,441,609	812,713,966
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	18,906,497	21,221,704	40,128,201
TOTAL PYMT OF PEN, BEN & CLAIMS	18,906,497	21,221,704	40,128,201
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	5,909,266	436,073,331	441,982,597
FEDERAL FUNDS . . . . .		107,646,594	107,646,594
TOTAL PASS THRU/ST & FED FUNDS	5,909,266	543,719,925	549,629,191

SUMMARY BY SECTION  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 6 - GENERAL GOVERNMENT</b>			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	103,670,734	126,357,073	230,027,807
STATE FUNDS - MATCHING . . . . .	14,113,779	823,756	14,937,535
FEDERAL FUNDS . . . . .		57,042,420	57,042,420
TRANS/RECIPIENT/FED FUNDS . . . . .		3,937	3,937
TOTAL TRANS TO OTHER ENTITIES	117,784,513	184,227,186	302,011,699
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	65,000,000	13,889,000	78,889,000
TOTAL STATE CAPITAL OUTLAY - DMS	65,000,000	13,889,000	78,889,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	42,574,150	7,765,803	50,339,953
STATE FUNDS - MATCHING . . . . .	11,501,200		11,501,200
TOTAL ST CAPITAL OUTLAY - AGENCY	54,075,350	7,765,803	61,841,153
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	102,646,962	11,000,000	113,646,962
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	102,646,962	14,000,000	116,646,962
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		12,553,494	12,553,494
TOTAL DEBT SERVICE		12,553,494	12,553,494
TOTAL SECTION 6 . . . . .	1,579,261,069	4,384,723,372	5,963,984,441
			17,925.50
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1,475,689,076	3,171,145,202	4,646,834,278
STATE FUNDS - MATCHING . . . . .	103,571,993	71,475,290	175,047,283
FEDERAL FUNDS . . . . .		1,102,497,653	1,102,497,653
TRANS/RECIPIENT/FED FUNDS . . . . .		39,605,227	39,605,227
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	1,357,538,757	4,336,515,075	5,694,053,832
FIXED CAPITAL OUTLAY . . . . .	221,722,312	48,208,297	269,930,609
<b>SECTION 7 - JUDICIAL BRANCH</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	684,225,087	110,198,183	794,423,270
FEDERAL FUNDS . . . . .		3,152,751	3,152,751
TRANS/RECIPIENT/FED FUNDS . . . . .		12,074,581	12,074,581
TOTAL STATE OPERATIONS	684,225,087	125,425,515	809,650,602

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	370,000		370,000
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	900,638	8,025	908,663
FEDERAL FUNDS . . . . .		4,145	4,145
TRANS/RECIPIENT/FED FUNDS . . . . .		34,852	34,852
TOTAL TRANS TO OTHER ENTITIES	900,638	47,022	947,660
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	1,516,058		1,516,058
TOTAL ST CAPITAL OUTLAY - AGENCY	1,516,058		1,516,058
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	3,475,000		3,475,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,475,000		3,475,000
TOTAL SECTION 7 . . . . .	690,486,783	125,472,537	815,959,320
			4,716.00
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	690,486,783	110,206,208	800,692,991
FEDERAL FUNDS . . . . .		3,156,896	3,156,896
TRANS/RECIPIENT/FED FUNDS . . . . .		12,109,433	12,109,433
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	685,495,725	125,472,537	810,968,262
FIXED CAPITAL OUTLAY . . . . .	4,991,058		4,991,058

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<u>ALL SECTIONS</u>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	8,433,947,847	6,107,973,284	14,541,921,131
STATE FUNDS - MATCHING . . . . .	1,021,400,183	515,340,311	1,536,740,494
FEDERAL FUNDS . . . . .		3,091,666,171	3,091,666,171
TRANS/RECIPIENT/FED FUNDS . . . . .		260,698,646	260,698,646
			111,495.56
TOTAL STATE OPERATIONS	9,455,348,030	9,975,678,412	19,431,026,442
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	21,314,004,766	2,637,302,599	23,951,307,365
STATE FUNDS - MATCHING . . . . .	2,385,921,760	30,402,168	2,416,323,928
FEDERAL FUNDS . . . . .		4,050,184,137	4,050,184,137
TRANS/RECIPIENT/FED FUNDS . . . . .		22,245,943	22,245,943
TOTAL AID TO LOC GOV - OPERATION	23,699,926,526	6,740,134,847	30,440,061,373
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	501,536,556	846,750,866	1,348,287,422
STATE FUNDS - MATCHING . . . . .	13,727,432		13,727,432
FEDERAL FUNDS . . . . .		9,705,000	9,705,000
TRANS/RECIPIENT/FED FUNDS . . . . .		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	515,263,988	856,466,358	1,371,730,346
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,489,946,422	641,197,748	3,131,144,170
FEDERAL FUNDS . . . . .		4,648,923,870	4,648,923,870
TOTAL PASS THRU/ST & FED FUNDS	2,489,946,422	5,290,121,618	7,780,068,040
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	32,691,132		32,691,132
STATE FUNDS - MATCHING . . . . .	14,269,643,651	3,374,569,691	17,644,213,342
FEDERAL FUNDS . . . . .		20,183,016,334	20,183,016,334
TOTAL MEDICAID AND TANF	14,302,334,783	23,557,586,025	37,859,920,808
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	212,747,846	204,994,173	417,742,019
STATE FUNDS - MATCHING . . . . .	25,905,731	5,577,228	31,482,959
FEDERAL FUNDS . . . . .		85,478,323	85,478,323
TRANS/RECIPIENT/FED FUNDS . . . . .		516,480	516,480
TOTAL TRANS TO OTHER ENTITIES	238,653,577	296,566,204	535,219,781
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	65,000,000	13,889,000	78,889,000
TOTAL STATE CAPITAL OUTLAY - DMS	65,000,000	13,889,000	78,889,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	406,144,017	461,507,375	867,651,392
STATE FUNDS - MATCHING . . . . .	11,501,200		11,501,200
FEDERAL FUNDS . . . . .		88,697,009	88,697,009
TOTAL ST CAPITAL OUTLAY - AGENCY	417,645,217	550,204,384	967,849,601
	=====	=====	=====



SUMMARY FOR ALL SECTIONS  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		8,510,198,298	8,510,198,298
STATE FUNDS - MATCHING . . . . .		7,384,635	7,384,635
FEDERAL FUNDS . . . . .		3,128,932,361	3,128,932,361
TOTAL STATE CAPITAL OUTLAY - DOT		11,646,515,294	11,646,515,294
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	5,000,000	1,034,823,223	1,039,823,223
TOTAL STATE CAPITAL OUTLAY-PECO	5,000,000	1,034,823,223	1,039,823,223
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	458,500,779	743,149,485	1,201,650,264
STATE FUNDS - MATCHING . . . . .	166,667	3,000,000	3,166,667
FEDERAL FUNDS . . . . .		104,705,627	104,705,627
TOTAL AID TO LOC GOVT-CAP OUTLAY	458,667,446	850,855,112	1,309,522,558
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	39,779,275	1,074,820,280	1,114,599,555
TOTAL DEBT SERVICE	39,779,275	1,074,820,280	1,114,599,555
			111,495.56
TOTAL ALL SECTIONS . . . . .	51,687,565,264	61,887,660,757	113,575,226,021
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	33,959,298,640	22,276,606,331	56,235,904,971
STATE FUNDS - MATCHING . . . . .	17,728,266,624	3,936,274,033	21,664,540,657
FEDERAL FUNDS . . . . .		35,391,308,832	35,391,308,832
TRANS/RECIPIENT/FED FUNDS . . . . .		283,471,561	283,471,561
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	50,701,473,326	46,716,553,464	97,418,026,790
FIXED CAPITAL OUTLAY . . . . .	986,091,938	15,171,107,293	16,157,199,231

SUMMARY BY SECTION BY DEPARTMENT  
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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,380.1	.0	.0	.0	2,380.1	.00
TOTAL SECTION 1	.0	2,380.1	.0	.0	.0	2,380.1	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,939.5	.0	.0	.0	4,713.2	27,652.7	2,190.75
TOTAL SECTION 2	22,939.5	.0	.0	.0	4,713.2	27,652.7	2,190.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	605.0	.0	.0	.0	1,008.8	1,613.8	95.00
EDUCATION/PUBLIC SCHOOLS...	16,033.9	719.8	.0	.0	3,262.5	20,016.2	.00
EDUCATION/FL COLLEGES.....	1,596.6	239.7	.0	.0	.0	1,836.3	.00
EDUCATION/UNIVERSITIES.....	3,947.9	612.4	.0	.0	5.2	4,565.5	.00
EDUCATION/OTHER.....	756.2	808.1	.0	.0	436.7	2,000.9	2,095.75
TOTAL EDUCATION RECAP	22,939.5	2,380.1	.0	.0	4,713.2	30,032.7	2,190.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	13,643.9	.0	.0	208.4	24,437.4	38,289.7	1,549.50
AGENCY/PERSONS WITH DISABL...	1,233.0	.0	.0	.0	120.5	1,353.5	2,709.00
CHILDREN & FAMILIES.....	3,014.3	.0	.0	.0	1,845.7	4,860.0	12,520.25
ELDER AFFAIRS, DEPT OF.....	264.1	.0	.0	.0	231.4	495.5	425.00
HEALTH, DEPT OF.....	990.7	.0	.0	92.5	2,932.0	4,015.2	12,057.31
VETERANS' AFFAIRS, DEPT OF...	42.5	.0	.0	.0	175.6	218.1	1,511.00
TOTAL SECTION 3	19,188.4	.0	.0	300.9	29,742.6	49,232.0	30,772.06
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,939.6	.0	.0	.0	64.0	4,003.7	23,580.00
FL COMMISN/OFFENDER REVIEW...	15.9	.0	.0	.0	.0	15.9	164.00
JUSTICE ADMINISTRATION.....	1,149.6	.0	.0	.0	242.0	1,391.6	10,473.00
JUVENILE JUSTICE, DEPT OF....	610.9	.0	.0	.0	165.7	776.6	3,229.50
LAW ENFORCEMENT, DEPT OF....	292.1	.0	.0	.0	183.3	475.5	2,042.00
LEGAL AFFAIRS/ATTY GENERAL...	105.1	.0	.0	.0	243.4	348.5	1,469.50
TOTAL SECTION 4	6,113.4	.0	.0	.0	898.4	7,011.8	40,958.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	261.5	.0	.0	.0	2,219.8	2,481.3	3,828.25
ENVIR PROTECTION, DEPT OF....	35.0	.0	.0	.0	538.5	573.4	3,128.50
FISH/WILDLIFE CONSERV COMM...	120.7	.0	.0	.0	398.6	519.2	2,160.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	1,062.6	1,062.6	5,816.00
TOTAL SECTION 5	417.2	.0	.0	.0	4,219.4	4,636.6	14,933.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	246.1	.0	.0	.0	14.0	260.2	.00
BUSINESS/PROFESSIONAL REG....	7.4	.0	.0	.0	297.6	305.0	1,642.25
CITRUS, DEPT OF.....	11.4	.0	.0	.0	21.9	33.3	28.00
COMMERCE.....	165.7	.0	.0	.0	1,124.7	1,290.4	1,372.00
FINANCIAL SERVICES.....	47.2	.0	.0	.0	536.7	583.9	2,606.50

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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

HB 5001 AI  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	67.7	.0	.0	.0	155.4	223.1	519.00
HIWAY SAFETY/MTR VEH, DEPT...	.1	.0	.0	.0	662.1	662.1	4,084.00
LEGISLATIVE BRANCH.....	254.8	.0	.0	.0	2.8	257.6	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	240.1	240.1	437.00
MANAGEMENT SRVCS, DEPT OF....	81.4	.0	.0	.0	651.4	732.8	1,248.50
MILITARY AFFAIRS, DEPT OF....	33.2	.0	.0	.0	44.8	78.0	441.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	32.2	32.2	264.00
REVENUE, DEPARTMENT OF.....	341.6	.0	.0	.0	524.6	866.2	4,837.25
STATE, DEPT OF.....	100.9	.0	.0	.0	28.2	129.1	446.00
TOTAL SECTION 6	1,357.5	.0	.0	.0	4,336.5	5,694.1	17,925.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	685.5	.0	.0	.0	125.5	811.0	4,716.00
TOTAL SECTION 7	685.5	.0	.0	.0	125.5	811.0	4,716.00
TOTAL OPERATING	50,701.5	2,380.1	.0	300.9	44,035.6	97,418.0	111,495.56
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	78.9	.0	.0	.0	78.9	.00
TOTAL SECTION 1	.0	78.9	.0	.0	.0	78.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	69.2	.0	1,451.0	.0	195.6	1,715.8	.00
TOTAL SECTION 2	69.2	.0	1,451.0	.0	195.6	1,715.8	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	56.1	.0	.0	.0	.0	56.1	.00
EDUCATION/FL COLLEGES.....	3.0	.0	.0	.0	.0	3.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	10.1	78.9	1,451.0	.0	195.6	1,735.6	.00
TOTAL EDUCATION RECAP	69.2	78.9	1,451.0	.0	195.6	1,794.7	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	17.3	.0	.0	.0	.0	17.3	.00
CHILDREN & FAMILIES.....	30.2	.0	.0	.0	1.6	31.9	.00
ELDER AFFAIRS, DEPT OF.....	1.6	.0	.0	.0	.0	1.6	.00
HEALTH, DEPT OF.....	27.7	.0	.0	.0	2.4	30.1	.00
VETERANS' AFFAIRS, DEPT OF...	6.6	.0	.0	.0	8.6	15.2	.00
TOTAL SECTION 3	83.3	.0	.0	.0	12.6	96.0	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	165.1	.0	.0	.0	2.5	167.6	.00
JUSTICE ADMINISTRATION.....	1.5	.0	.0	.0	.0	1.5	.00
JUVENILE JUSTICE, DEPT OF....	55.9	.0	.0	.0	.0	55.9	.00

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SUMMARY BY SECTION BY DEPARTMENT  
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HB 5001 AI  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	30.2	.0	.0	.0	.0	30.2	.00
TOTAL SECTION 4	252.8	.0	.0	.0	2.5	255.3	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	157.1	.0	.0	.0	334.5	491.6	.00
ENVIR PROTECTION, DEPT OF....	186.1	.0	.0	.0	997.6	1,183.7	.00
FISH/WILDLIFE CONSERV COMM...	10.8	.0	.0	.0	25.0	35.8	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	12,025.2	12,025.2	.00
TOTAL SECTION 5	354.0	.0	.0	.0	13,382.3	13,736.4	.00
SECTION 6 - GENERAL GOVERNMENT							
COMMERCE.....	43.4	.0	.0	.0	5.0	48.4	.00
FINANCIAL SERVICES.....	17.6	.0	.0	.0	9.1	26.7	.00
GOVERNOR, EXECUTIVE OFFICE...	24.0	.0	.0	.0	3.0	27.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	3.6	3.6	.00
MANAGEMENT SRVCS, DEPT OF....	72.2	.0	.0	.0	27.5	99.8	.00
MILITARY AFFAIRS, DEPT OF....	52.0	.0	.0	.0	.0	52.0	.00
REVENUE, DEPARTMENT OF.....	.2	.0	.0	.0	.0	.2	.00
STATE, DEPT OF.....	12.2	.0	.0	.0	.0	12.2	.00
TOTAL SECTION 6	221.7	.0	.0	.0	48.2	269.9	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	5.0	.0	.0	.0	.0	5.0	.00
TOTAL SECTION 7	5.0	.0	.0	.0	.0	5.0	.00
TOTAL FIXED CAPITAL OUTLAY	986.1	78.9	1,451.0	.0	13,641.2	16,157.2	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,459.0	.0	.0	.0	2,459.0	.00
TOTAL SECTION 1	.0	2,459.0	.0	.0	.0	2,459.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	23,008.7	.0	1,451.0	.0	4,908.8	29,368.5	2,190.75
TOTAL SECTION 2	23,008.7	.0	1,451.0	.0	4,908.8	29,368.5	2,190.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	605.0	.0	.0	.0	1,008.8	1,613.8	95.00
EDUCATION/PUBLIC SCHOOLS...	16,089.9	719.8	.0	.0	3,262.5	20,072.2	.00
EDUCATION/FL COLLEGES.....	1,599.6	239.7	.0	.0	.0	1,839.3	.00
EDUCATION/UNIVERSITIES.....	3,947.9	612.4	.0	.0	5.2	4,565.5	.00
EDUCATION/OTHER.....	766.3	887.0	1,451.0	.0	632.2	3,736.5	2,095.75
TOTAL EDUCATION RECAP	23,008.7	2,459.0	1,451.0	.0	4,908.8	31,827.4	2,190.75

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	13,643.9	.0	.0	208.4	24,437.4	38,289.7	1,549.50
AGENCY/PERSONS WITH DISABL...	1,250.3	.0	.0	.0	120.5	1,370.7	2,709.00
CHILDREN & FAMILIES.....	3,044.5	.0	.0	.0	1,847.3	4,891.8	12,520.25
ELDER AFFAIRS, DEPT OF.....	265.7	.0	.0	.0	231.4	497.1	425.00
HEALTH, DEPT OF.....	1,018.3	.0	.0	92.5	2,934.5	4,045.3	12,057.31
VETERANS' AFFAIRS, DEPT OF...	49.1	.0	.0	.0	184.2	233.3	1,511.00
TOTAL SECTION 3	19,271.8	.0	.0	300.9	29,755.3	49,327.9	30,772.06
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	4,104.8	.0	.0	.0	66.5	4,171.3	23,580.00
FL COMMISN/OFFENDER REVIEW...	15.9	.0	.0	.0	.0	15.9	164.00
JUSTICE ADMINISTRATION.....	1,151.1	.0	.0	.0	242.0	1,393.1	10,473.00
JUVENILE JUSTICE, DEPT OF....	666.9	.0	.0	.0	165.7	832.5	3,229.50
LAW ENFORCEMENT, DEPT OF.....	322.3	.0	.0	.0	183.3	505.7	2,042.00
LEGAL AFFAIRS/ATTY GENERAL...	105.1	.0	.0	.0	243.4	348.5	1,469.50
TOTAL SECTION 4	6,366.1	.0	.0	.0	900.9	7,267.0	40,958.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	418.6	.0	.0	.0	2,554.3	2,972.9	3,828.25
ENVIR PROTECTION, DEPT OF....	221.1	.0	.0	.0	1,536.0	1,757.2	3,128.50
FISH/WILDLIFE CONSERV COMM...	131.5	.0	.0	.0	423.5	555.0	2,160.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	13,087.8	13,087.8	5,816.00
TOTAL SECTION 5	771.2	.0	.0	.0	17,601.7	18,372.9	14,933.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	246.1	.0	.0	.0	14.0	260.2	.00
BUSINESS/PROFESSIONAL REG....	7.4	.0	.0	.0	297.6	305.0	1,642.25
CITRUS, DEPT OF.....	11.4	.0	.0	.0	21.9	33.3	28.00
COMMERCE.....	209.2	.0	.0	.0	1,129.7	1,338.9	1,372.00
FINANCIAL SERVICES.....	64.8	.0	.0	.0	545.8	610.6	2,606.50
GOVERNOR, EXECUTIVE OFFICE...	91.7	.0	.0	.0	158.4	250.1	519.00
HIWAY SAFETY/MTR VEH, DEPT...	.1	.0	.0	.0	665.7	665.7	4,084.00
LEGISLATIVE BRANCH.....	254.8	.0	.0	.0	2.8	257.6	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	240.1	240.1	437.00
MANAGEMENT SRVCS, DEPT OF....	153.7	.0	.0	.0	678.9	832.6	1,248.50
MILITARY AFFAIRS, DEPT OF....	85.2	.0	.0	.0	44.8	130.0	441.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	32.2	32.2	264.00
REVENUE, DEPARTMENT OF.....	341.8	.0	.0	.0	524.6	866.4	4,837.25
STATE, DEPT OF.....	113.2	.0	.0	.0	28.2	141.3	446.00
TOTAL SECTION 6	1,579.3	.0	.0	.0	4,384.7	5,964.0	17,925.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	690.5	.0	.0	.0	125.5	816.0	4,716.00
TOTAL SECTION 7	690.5	.0	.0	.0	125.5	816.0	4,716.00
TOTAL OPERATING AND FCO	51,687.6	2,459.0	1,451.0	300.9	57,676.8	113,575.2	111,495.56

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