



Appropriations Conference Chairs

Senate Supplemental Funding Initiatives

**Monday, April 26, 2021
412 Knott Building**

Senate Supplemental Funding Issues

Line	ISSUE	General Revenue			Trust Funds	Grand Total
		Recurring	Nonrecurring	Total		
1	ADE-Culinary Academy & Silver Program for Adults with Developmental Disabilities		75,000	75,000		75,000
2	Alternative Treatment Options for Veterans		100,000	100,000		100,000
3	Alzheimer's Association Brain Bus		59,500	59,500		59,500
4	Arc Broward Skills Training - Adults with Disabilities		87,500	87,500		87,500
5	Aspire Health Partners /Centerstone - Military Veterans and National Guard Mental Health Services		125,000	125,000		125,000
6	Baptist Health Research Institute Familial Screening for Brain Aneurysms		150,000	150,000		150,000
7	Belle Glade Lake Okeechobee Watershed Area Stormwater Conveyance Improvements		100,000	100,000		100,000
8	Blount Streetscape Improvements Project - Pompano Beach			-	1,000,000	1,000,000
9	Brevard County Indian River Lagoon, FL-518 Bridge Muck Removal		1,629,569	1,629,569		1,629,569
10	Caloosahatchee River Submerged Aquatic Vegetation Restoration		308,000	308,000		308,000
11	Cape Coral Caloosahatchee-Reclaimed Water Transmission Main		312,500	312,500		312,500
12	Caregiving Youth Project Expansion		250,000	250,000		250,000
13	CARES One Stop Senior Center in Dade City		250,000	250,000		250,000
14	CASL Renaissance Manor - Independent Supportive Housing		312,500	312,500		312,500
15	Center of Aerospace Resilience - Space Optical Detection and Communication Capability		175,000	175,000		175,000
16	Central Florida State College - Operational Enhancement	3,000,000		3,000,000		3,000,000
17	ChildNet - Preventing Opioid/Substance Abuse Based Removals		360,000	360,000		360,000
18	Circles of Care - Baker Act CSU Beds		175,000	175,000		175,000
19	Citrus County - Construction of Inverness Airport Business Park		1,131,487	1,131,487		1,131,487
20	Citrus County Homosassa Phase V Septic to Sewer		2,950,000	2,950,000		2,950,000
21	Citrus County Kings Bay Restoration Project		2,000,000	2,000,000		2,000,000
22	City of Hialeah - Elder Meals Program		1,358,000	1,358,000		1,358,000
23	Clara White Mission Daily Feeding Program for the Homeless and Low Income		50,000	50,000		50,000
24	Comprehensive Behavioral and Mental Health Services for Autism and Related Disabilities		1,518,695	1,518,695		1,518,695
25	Connecting Everyone with Second Chances		516,000	516,000		516,000
26	DEM - Continued Staff Augmentation to Implement COVID-19 Funds		3,750,000	3,750,000		3,750,000
27	Department of Elder Affairs - USDA Adult Food Program Meals to Seniors 3 FTE, including salary rate of 128,960			-	195,312	195,312
28	Department of Juvenile Justice - FCO Maintenance and Repair		3,000,000	3,000,000		3,000,000
29	Department of Legal Affairs - Youth Crime Prevention and Intervention	741,412		741,412		741,412
30	Dept of State - Elections Legacy Hardware Replacement - see attached proviso			-	1,986,000	1,986,000
31	DNA Comprehensive Care Model		583,500	583,500		583,500
32	Easterseals Southwest Florida Vocational Training, Employment Services and Education		778,497	778,497		778,497
33	Everglades City Wastewater Treatment Facility Replacement		2,340,160	2,340,160		2,340,160

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34	Farm Share Program		2,000,000	2,000,000		2,000,000
35	Firefighter Cancer Initiative		800,000	800,000		800,000
36	Florida Association of Agencies Serving the Blind		50,000	50,000		50,000
37	Florida Keys Emergency Standby Power System Repair and Hardening		744,792	744,792		744,792
38	Florida Nurses Association		800,000	800,000		800,000
39	Florida Ready to Work		1,000,000	1,000,000		1,000,000
40	Florida Severe Weather Mesonet Phase 3		270,000	270,000		270,000
41	Florida Tech - Biomedical Aerospace Manufacturing (BAM)		750,000	750,000		750,000
42	Fort Lauderdale Dorsey-Riverbend Stormwater Improvements		375,000	375,000		375,000
43	Fort Myers Midtown Urban Infill Development Water Quality Initiative Design-Build Phase 2		350,000	350,000		350,000
44	Foster Family Recruitment and Stability Project		750,000	750,000		750,000
45	Foundation for Sickle Cell Disease Research - Eliminate Sickle Cell Disease COVID-HID		150,000	150,000		150,000
46	FSU - Interdisciplinary Research Commercialization Building		18,479,572	18,479,572		18,479,572
47	GFNF4kids Okeechobee and Treasure Coast Child Advocacy Center		1,351,230	1,351,230		1,351,230
48	Grove Land Reservoir		4,000,000	4,000,000		4,000,000
49	Gulfport - Gulfport Linear Breakwater Park Project		735,000	735,000		735,000
50	Holmes Beach Flood Prevention Improvements		250,000	250,000		250,000
51	Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens		525,000	525,000		525,000
52	Hormonal Long-Acting Reversible Contraception Program see attached proviso	2,000,000		2,000,000		2,000,000
53	Housing First for Homeless Persons with Special Needs		281,000	281,000		281,000
54	Inclusive Transition & Employment Management-ITEM		100,000	100,000		100,000
55	Indian River County Higher-Speed Rail Safety Improvements			-	3,945,710	3,945,710
56	Indian River State College - Replace Fac 8 Industrial Tech - Main		10,628,108	10,628,108		10,628,108
57	Institute for Human and Machine Cognition - Workload	1,000,000		1,000,000		1,000,000
58	International Institute of Orthotics and Prosthetics Sustainable Expansion		250,000	250,000		250,000
59	JAFCO Children's Ability Center		212,500	212,500		212,500
60	Jefferson County Sheriff's Office Emergency Communication System		1,200,000	1,200,000		1,200,000
61	Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher		200,000	200,000		200,000
62	July in November: The Story of the 1920 Ocoee Election Day Riots		600,000	600,000		600,000
63	Kilroy Monitoring Systems in the Indian River Lagoon		250,000	250,000		250,000
64	Liberty County Jail Improvements		1,000,000	1,000,000		1,000,000
65	Longboat Key Subaqueous Wastewater Force Main		250,000	250,000		250,000
66	MACtown's Life Skills Services (ADT - Adult Day Training)		150,000	150,000		150,000
67	Manufacturing Talent Asset Pipeline (TAP)		350,000	350,000		350,000

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68	Margate Utilities SCADA (Supervisory Control and Data Acquisition) System Upgrades		500,000	500,000		500,000
69	Memory Disorder Clinic - Miami Jewish Health	222,801		222,801		222,801
70	Metropolitan Ministries - Miracles for Pasco Campus Expansion		4,000,000	4,000,000		4,000,000
71	Miami Golden Pines Neighborhood Improvements		250,000	250,000		250,000
72	Nassau CR 121 Phase I Repairs			-	6,015,402	6,015,402
73	North Lauderdale C-14 Pump Station Phase 1		250,000	250,000		250,000
74	Oak Street Home II - Female Teen Delinquency Prevention Program		380,000	380,000		380,000
75	Ocala-Lower Floridian Aquifer Conversion Phase III		526,987	526,987		526,987
76	Old Fort Wall Stabilization & Restoration - New Smyrna Beach		900,000	900,000		900,000
77	Operation G.R.O.W. (Giving Real Opportunities for Work)		152,323	152,323		152,323
78	Our Pride Academy, Inc.		700,000	700,000		700,000
79	Pace Center for Girls Hernando Building		3,500,000	3,500,000		3,500,000
80	Pace Center for Girls Reach Program	250,000		250,000		250,000
81	PACE Slots - see attached proviso	6,540,243		6,540,243	11,045,784	17,586,027
82	Pasco County Handcart Road Water and Wastewater		3,250,000	3,250,000		3,250,000
83	Pasco County Lindrick area Sewer System and Water Quality Upgrades		3,218,208	3,218,208		3,218,208
84	Pasco Hernando State College - Operational Enhancement	5,000,000		5,000,000		5,000,000
85	Peace River Center Sheriff's Outreach Program		350,000	350,000		350,000
86	Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability		3,006,357	3,006,357		3,006,357
87	Polk State College - Operational Enhancement	5,000,000		5,000,000		5,000,000
88	Regional Entrepreneurship Centers and Statewide Small Business Loan Fund		750,000	750,000		750,000
89	Research University Alzheimer's Research Using Exablate Neuro focused Ultrasound		1,000,000	1,000,000		1,000,000
90	Riviera Beach Public Safety Complex		750,000	750,000		750,000
91	Saint Leo University Robotics Engineering Degree and Microcredentials Program		750,000	750,000		750,000
92	Sanibel Sewer Phase IV Expansion Project		375,000	375,000		375,000
93	Sarah Vande Berg Tennis Center - Zephyrhills		2,365,000	2,365,000		2,365,000
94	Sarasota County Dona Bay Watershed Restoration Project Phase 3 Aquifer Recharge		50,000	50,000		50,000
95	School District Intensive Reading Initiative Pilot - add Collier, Highlands, Lafayette, Pasco, and St Johns counties to the pilot		3,000,000	3,000,000		3,000,000
96	Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership)		150,000	150,000		150,000
97	South Florida State College - Operational Enhancement	2,400,000		2,400,000		2,400,000
98	St. Petersburg College Midtown Campus Digital Inclusion and Enhancements		212,242	212,242		212,242
99	Starke Wastewater System Upgrade Project		250,000	250,000		250,000
100	Substance Use and Mental Health Treatment for Veterans		309,455	309,455		309,455
101	Talkable TALKS - Talk, Act, Listen, Know, Support		50,000	50,000		50,000

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Line	ISSUE	General Revenue			Trust Funds	Grand Total
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102	Tallahassee Community College - Nursing Program Expansion		194,610	194,610		194,610
103	The Arc Nature Coast, Center for Critical Needs and Aging		550,000	550,000		550,000
104	The Underline Multi-Use/Multimodal Corridor - Miami-Dade			-	2,500,000	2,500,000
105	Transition to Community Employment & Life		150,000	150,000		150,000
106	UF Health Alzheimer's and Dementia Research		1,000,000	1,000,000		1,000,000
107	University of Central Florida – Post Traumatic Stress Disorder Clinic of Florida Veterans and First		350,239	350,239		350,239
108	Veterans Access Clinic at Nova Southeastern University		3,500,000	3,500,000		3,500,000
109	Voices for Florida Open Doors Outreach Network		284,365	284,365		284,365
110	West Technical Education Center - Adult Ed & Workforce Development Training Program		326,857	326,857		326,857
111	Windley Key & Key Heights Affordable Housing Project		500,000	500,000		500,000
112	Winter Park Mead Gardens ADA Accessible Nature Trail Improvements		95,000	95,000		95,000
113	Woman's Club Stabilization & Restoration - New Smyrna Beach		600,000	600,000		600,000
114	Youth Housing Project		750,000	750,000		750,000
115	ZooTampa Panther Medical and Habitat Facilities		100,000	100,000		100,000

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Line	ISSUE	Proviso
30	Dept of State - Elections Legacy Hardware Replacement	<p>Funds in Specific Appropriation 3062 are provided to utilize the 2020 Help America Vote Act (HAVA) Election Security Grant funding. From these funds, up to \$1,986,000 may be used to replace election legacy hardware. The Department of State is authorized to request budget amendments up to \$4,986,000 for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded and the timeframe in which the activity is expected to be completed. The budget amendment must specify detailed information including a work plan and specific expenditure plans with anticipated deliverables by category. For funding specified for distribution to local governments, the budget amendment must further outline the reporting requirements necessary to provide for transparency in the use of these funds.</p>
52	Hormonal Long-Acting Reversible Contraception Program	<p>From the funds provided in Specific Appropriation 500, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the Hormonal Long-acting Reversible Contraception (HLARC) Program.</p> <p>This program will be implemented through contracts with family planning providers to provide low cost hormonal long-acting reversible contraception (HLARC). Funds may be used to train clinical providers and provide education and outreach. Funds may also be used for HLARC removals. The Department of Health shall submit a report by January 1, 2022, to the Governor, President of the Senate, and Speaker of the House of Representatives which includes data on services provided, patient demographics, and use of funds for training and outreach.</p>
81	Pace Slots	<p>From the funds in Specific Appropriation 397, \$734,793 from the General Revenue Fund and \$1,240,987 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 250 slots in Hillsborough, Hernando and Pasco Counties, effective April 1, 2022.</p> <p>From the funds in Specific Appropriation 397, \$587,834 from the General Revenue Fund and \$992,790 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 150 slots in Manatee, Sarasota and Desoto Counties, effective March 1, 2022.</p> <p>From the funds in Specific Appropriation 397, \$2,696,488 from the General Revenue Fund and \$4,554,086 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 200 slots in Palm Beach County, effective July 1, 2021.</p> <p>From the funds in Specific Appropriation 397, \$2,521,128 from the General Revenue Fund and \$4,257,921 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 200 slots in Broward and Miami Dade Counties, effective July 1, 2021.</p>