



# **Appropriations Conference Chairs**

**House**

**Supplemental Funding Issues**

**Monday, April 26, 2021  
412 Knott Building**

## House Supplemental Funding Issues

	ISSUE	REC GR	NR GR	TF	TOTAL
1	ADE, Culinary Program, Senior Program, and Services to Adults with Autism and Developmental Disabilities		75,000		75,000
2	Admin Funds - Agency Head Salary Adjustments	300,000		900,000	1,200,000
3	Alzheimer's Association Brain Bus		59,500		59,500
4	AMikids Prevention and Family Therapy		250,000		250,000
5	APD - Billy Joe Rish Park for Disabled Individuals - Renovations and Repairs		2,000,000	-	2,000,000
6	APD - Sunland Facility Repair and Renovation		4,000,000	-	4,000,000
7	APD - Waiver Waitlist	30,000,000		50,666,846	80,666,846
8	ARC Broward Skills Training - Adults with Disabilities		87,500		87,500
9	Aspire Health Partners /Centerstone - Military Veterans and National Guard Mental Health Services Expansion		125,000		125,000
10	Big Brothers Big Sisters - Bigs in Blue		375,000		375,000
11	Cape Coral Caloosahatchee Reclaimed Water Transmission Main		312,500		312,500
12	CASL Renaissance Manor - Independent Supportive Housing		312,500		312,500
13	Central Receiving Center Flagler Health +		625,000		625,000
14	Chabad of Kendall/Friendship Circle Community Crisis Life Line		139,000		139,000
15	Circles of Care - Baker Act Crisis Stabilization Act Beds		175,000		175,000
16	Citrus County - Construction of Inverness Airport Business Park		1,131,486		1,131,486
17	City of Miami - Badia Senior Center		500,000		500,000
18	City of Miami Springs - South Royal Poinciana Median			1,000,000	1,000,000
19	Clerks of Court Pandemic Recovery Plan		6,000,000		6,000,000
20	Collaborative Apalachee Center Leon County Sheriff's Office Mobile Program (CALM)		150,000		150,000
21	Community Crisis Prevention Team		250,000		250,000
22	DEM - Staff Augmentation		3,750,000		3,750,000
23	Devereux - Services for Sexually Exploited Youth		337,706		337,706
24	Directions For Living-Baby CAT		270,000		270,000
25	DMS - State Group Health Insurance Diabetes Pilot Program			1,600,000	1,600,000
26	DNA Comprehensive Therapy Care Model		583,500		583,500
27	DOE - Florida School for the Deaf and the Blind - Operational Support	1,000,000		-	1,000,000
28	DOE - Palm Beach State College - Operational Support	200,000		-	200,000
29	DOE - Saint Petersburg College - Operational Support	5,000,000		-	5,000,000
30	DOE - Schools of Hope		20,000,000	-	20,000,000
31	DOE - SEED School of Miami		429,147	-	429,147
32	DOEA - Alzheimer's Disease Initiatives	5,000,000		-	5,000,000
33	DOEA - Community Care for the Elderly	5,000,000		-	5,000,000
34	DOH - Pregnancy Support Centers	500,000		-	500,000
35	DOS - Cultural Grants		4,000,000	-	4,000,000
36	Embry-Riddle Aeronautical University – Center for Aerospace Resilience		175,000		175,000
37	Equifax Workforce Solutions - Automated Employment and Income Verification Services for Public Benefits Eligibility		2,149,509		2,149,509
38	Farm Share Program		1,000,000		1,000,000
39	FDLE - Criminal Justice Data Transparency Contingency		2,500,000	-	2,500,000

## House Supplemental Funding Issues

	ISSUE	REC GR	NR GR	TF	TOTAL
40	Florida Alliance of Boys & Girls Clubs - Positive Youth Development Program		1,000,000		1,000,000
41	Florida Children's Initiative Food Security Project		450,000		450,000
42	Florida Children's Initiative Recidivism Reduction and Prevention		700,000		700,000
43	Florida Tech - Biomedical Aerospace Manufacturing (BAM)		750,000		750,000
44	FWC - Manatees Habitat Restoration		8,000,000	-	8,000,000
45	Gateway Community Services - Project Save Lives		372,582		372,582
46	Hialeah Water and Sewer Capital Improvement Project		935,000		935,000
47	Holocaust Documentation & Education Center		250,000		250,000
48	HOPE, Mission Center (Helping Our People Everyday)		100,000		100,000
49	Inclusive Transition & Employment Management Program-ITEM		100,000		100,000
50	Inmate Communications Management and Consulting		250,000		250,000
51	JAC - State Attorney Pandemic Workload			1,300,000	1,300,000
52	Jacksonville Beverly Hills East Septic Tank Phase-Out		4,599,925		4,599,925
53	JAFCO Children's Ability Center		212,500		212,500
54	Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher		200,000		200,000
55	K9s For Warriors		375,000		375,000
56	Lauderdale Lakes Water Quality Improvements and Canal Bank Restoration/Stabilization Project		199,847		199,847
57	Lauderhill Southeast Water Service Project		250,000		250,000
58	Miami-Dade Homeless Trust - Housing First for Homeless Persons with Special Needs		281,000		281,000
59	Nurse-Family Partnership Implementation Funding		375,000		375,000
60	Operation New Hope, Inc. - Ready4Work Re-entry		1,250,000		1,250,000
61	Panama City Kings Bayou/Pretty Bayou Sewer and Water System Expansion Phase II		1,500,000		1,500,000
62	Personal Enrichment Through Mental Health Services Pinellas Crisis Stabilization Unit Beds		375,000		375,000
63	Port St. Lucie - St. Lucie River/C-23 Water Quality Restoration Project (Area 4)		524,862		524,862
64	Ready4Work-Hillsborough		250,000		250,000
65	Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound		1,500,000		1,500,000
66	RESTORE Reentry Program		250,000		250,000
67	South Florida Children's Mental Health Crisis Center		240,000		240,000
68	St Petersburg College Midtown Campus Digital Inclusion and Enhancements		212,242		212,242
69	St Petersburg College Southeastern Public Safety Simulation City		260,000		260,000
70	St. John Bosco Clinic		300,000		300,000
71	Starke Wastewater System Upgrade Project		250,000		250,000
72	The Arc of the St. Johns Hurricane Shelter and Education Center Final Phase		250,000		250,000
73	The WOW Center - Education, Internships and Trainings for Future Workforce Success		150,000		150,000
74	Treasure Island Sewer Lift Station Rehabilitation		187,500		187,500
75	University of Miami Miller School of Medicine - Florida Stroke Registry		800,000		800,000
76	Voices for Florida Open Doors Outreach Network		250,000		250,000

## House Supplemental Proviso

Line	SUB	ISSUE	Proviso
1	APC	Agency Head Pay Adjustments	<p>SECTION 8 (b) EMPLOYEE COMPENSATION</p> <p>Effective July 1, 2021, funds are provided in Specific Appropriation ****, to grant pay adjustments to agency heads as approved by the Executive Office of the Governor. Consideration shall be given to current workload, agency mission, the number of agency positions, total agency budget, and the complexity of the agency assignment.</p>
2	APC	Diabetes Pilot Program	<p>SECTION 8 DIVISION OF GROUP INSURANCE</p> <p>Diabetes Pilot Program</p> <p>9. a. The Department of Management Services, beginning with the 2022 plan year, shall implement a pilot program that utilizes a digital health platform for diabetes management within the PPO plan and the self-insured HMO plans to monitor and detect diabetes.</p> <p>b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2022 plan year.</p> <p>c. The department shall establish criteria for the diabetes pilot program that includes offering participants:</p> <ul style="list-style-type: none"> <li>i) a cellular meter that provides real time feedback for glucose readings;</li> <li>ii) testing strips and related supplies for enrolled members;</li> <li>iii) continuous remote monitoring with emergency outreach; and</li> <li>iv) live coaching from certified diabetes educators.</li> </ul> <p>The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.</p> <p>By June 30, 2022, the department shall report to the legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.</p>
3	ANR	Manatee Habitat Restoration	<p>From the funds in Specific Appropriation XXXX, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to restore Manatee access to springs and provide habitat restoration in manatee concentrated areas.</p>