



Conference Committee on Senate Agriculture, Environment, and General Government Appropriations/ House Agriculture & Natural Resources Appropriations

Senate Offer 2 Budget Spreadsheet

Senate Offer 1
Proviso
Back of the Bill
Implementing Bill

April 25, 2023 17 House Office Building

		AGENCY				House Offe	r#1							Senat	te Offer #2				
Row#	ISSUE CODE		FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
1 4		& CONSUMER SERVICES																	1
2	1100001	Startup (OPERATING)	3,776.25	180,371,710	101,481,412		138,571,077		1,488,803,420	1,728,855,909	3,776.25	180,371,710	101,481,412		138,571,077		1,488,803,420	1,728,855,909	9 2
3	1800310	Transfer Position(S) from Fruit and Vegetables to Administration - Add	3.00	142,946	-		-		266,197	266,197	3.00	142,946	-		-		266,197	266,197	7 3
4	1800320	Transfer Position(S) from Fruit and Vegetables to Administration - Deduct	(3.00)	(93,960)	-		-		(156,954)	(156,954)	(3.00)	(93,960)	-		-		(156,954)	(156,954	4) 4
5	1800390	Transfer Position(S) from Marketing to Executive Direction - Deduct	(1.00)	(31,320)	-		-		(52,318)	(52,318)	(1.00)	(31,320)	-		-		(52,318)	(52,318	<mark>8)</mark> 5
6	1800400	Transfer Position(S) from Marketing to Executive Direction - Add	1.00	42,436	-		-		83,802	83,802	1.00	42,436	-		-		83,802	83,802	2 6
7	1800450	Transfer Position(S) from Fruit and Vegetables to Agricultural Environmental Services - Deduct	(1.00)	(31,320)	-		-		(52,318)	(52,318)	(1.00)	(31,320)	-		-		(52,318)	(52,318	3) 7
8	1800460	Transfer Position(S) from Fruit and Vegetables to Agricultural Environmental Services - Add	1.00	53,970	-		-		97,598	97,598	1.00	53,970	-		-		97,598	97,598	8 8
9	2002600	Realignment of Contracted Services to Expenses - Deduct			-		-		(400,000)				-		-		(400,000)	•	
	2002700	Realignment of Contracted Services to Expenses - Add			-		-		400,000	400,000			-		-		400,000	400,000	
	2401000	Replacement Equipment			-		-	11,485,231		11,485,231			-		-	11,485,231		11,485,231	
	2401300	Replacement Law Enforcement Equipment	j		-,	990,000	-	48,794	3,089,982	990,000	1		-	990,000	-,	48,794	2,591,342	990,000	
14	2401500 2402400	Replacement of Motor Vehicles Additional Equipment - Motor Vehicles	ļ		-	95,026	-	48,794	928.007	3,233,802 928,007			-	805,050	-	48,794	928,007	3,445,186 928,007	
15	2402500	Replacement Equipment - Boats, Motors, and Trailers			-		-		1,298,400						-		649,200	649,200	
16	2503080	Direct Billing for Administrative Hearings			-		-		(11,388)				-	l l	-		(11,388)		3) 16
17	3000240	Executive Direction Additional Staff - Procurement and Auditing	4.00	181,619	325,471	18,728	-		(,,	344,199	4.00	181,619	325,471	18,728	-		()/	344,199	1
18 ;	3000300	Aquaculture - Additional Staff	2.00	104,932	-		-		361,204	361,204	2.00	104,932	-		-		361,204	361,204	4 18
	3000350	Agricultural Environmental Services - Additional Staff	8.00	333,970	621,828	37,456	-			659,284	8.00	333,970	621,828	37,456	-			659,284	
20 :	3005000	Additional Staff - Office of Agricultural Water Policy	3.00	161,911	-		281,551	163,142		444,693	3.00	161,911	-	,	281,551	163,142		444,693	
21	33V1020	Eliminate Vacant Positions			-		-			-	(106.00)		-		-				- 21
22	3400100	Fund Shift Salaries and Benefits Authority - Deduct			3,851,657		-		(3,851,657)	(3,851,657)			- 0.054.057		-		(3,851,657)	(3,851,657	7) 22 7 23
23	3400110 3600PC0	Fund Shift Salaries and Benefits Authority - Add Florida Planning, Accounting, and Ledger Management			3,031,037		-			3,851,657			3,851,657					3,851,657	
24	36250C0	(PALM) Readiness Enterprise Data Communications			-	1,467,480	-		927,998	1,467,480 927,998			-	1,467,480	-		927.998	1,467,480 927,998	
26	86255C0	Information Technology Operations			-				921,990	921,996	1		4,281,000		-		927,996	4,281,000	
27	86280C0	Information Technology Security Enhancements			-		-		734,870	734,870			-,201,000		-		734,870	734,870	
28	36290C0	Department Cloud Services			_	892,508	_		704,070	892,508			_	892,508	_		704,070	892,508	
	36310C0	Information Technology - Florida Forest Service			575,000	, , , , , , , , , , , , , , , , , , , ,	-			575,000			575,000					575,000	
30		Laurel Wilt Survey and Mitigation Program				150,000				150,000				150,000				150.000	30
4	1900775	(SF 1544)(HF 0918)			•	130,000	-						Ī	130,000	_			,	
	1900270	Mollusk Survey Program		ı	-	,	-		756,351	756,351			-	0.000.000	-		756,351	756,351	
32	1900280	Fertilizer Rate Study (SF 1242)(HF 2243)	4.00	168.000	-		-		E0E 040	F0F 040	4.00	160,000	-	6,200,000	-		E0E 040	6,200,000 505,240	
33	1900290 1900360	Fair Ride Inspections Pesticide Certification	4.00 1.00	168,000 40,000	-		-		505,240 80,889	505,240 80,889	4.00 1.00	168,000 40,000	-		-		505,240 80,889	505,240 80,889	
35	1900360	Disaster Recovery and Relief	1.00	40,000					178,732	178,732		40,000					178,732	178,732	
36	1900700	Florida Agriculture Promotion Campaign - Cattle Enhancenment Board Research and Promotion (SF 2450)			-		-		170,702	-			-	2,000,000	-		170,702	2,000,000	
37	1900720 /	Agricultural Plastic Recycling Market Development Initiative			-	1,345,514	-			1,345,514			-	1,345,514	-			1,345,514	4 37
38	1900965 1900730	(SF 2079)(HF 1664) Farm Share Program (SF 1696)(HF 0396)		l	_1	5,000,000	_			5,000,000				6,500,000	_1		1	6,500,000	38
39	1900730	Aquaculture Program			-	5,500,000	-			3,000,000			-	0,500,000	-			0,300,000	- 39
40	1900780	Gulf Coast Shellfish and Hatchery Research Grants (SF 2808)(HF 1552)				500,000				500,000			-	500,000				500,000	
41	1900800	Aquaculture Development Research Projects			500.000					500,000			500.000					500,000	0 41
	1900900	Increase Contracted Services		j	-	J	-1			-			-	ĺ	-1		350,000	350,000	
	1900910	Increase Operating Costs							200,000	200,000			-		-		1,120,000	1,120,000	

		AGENCY				House Offe	er #1							Sena	te Offer #2				
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs A	LL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
44	1900970	Apalachicola Bay Drone Oyster Seeding Project (HF 0533)			-	1,750,000	-			1,750,000			-	1,750,000	-			1,750,000	44
45	1901060	Increase Contracted Services - Executive Direction			-		-			-			-	1,000,000	-			1,000,000	45
46	1901065	Transfer General Revenue Funding to Agricultural Emergency			_	13,800,000	_			13,800,000			_	13,800,000	_			13,800,000	46
	1004400	Eradication Trust Fund																	
47	1901130 1901250	Citrus Crop Decline Supplemental Funding			-	4,000,000	-			4,000,000			-	4,000,000	-			4,000,000	- 48
	1901230	Forest Recreation Program								-			-		-			-	
49	1601300	Child Nutrition Programs			-		-		893,919,637	893,919,637			-		-		893,919,637	893,919,637	49
50	1901820	Viticulture Program			-		-		50,000	50,000			-		-		50,000	50,000	50
51	1902640	Off-Highway Vehicle Safety & Recreation Program			-		-		1,304,500	1,304,500			-		-		1,304,500	1,304,500	
52	1902700	Aircraft Acquisition			-		-	1,400,000		1,400,000			-		-	1,400,000		1,400,000	52
53	1902900	Agricultural Nonpoint Source Best Management Practices			_		_			_			_					_	- 53
		Implementation Increase							4 705 700	4 705 700							4 705 700	4 705 700	
54 55	1903000 1903990	Infrastructure Investment and Jobs Act Agriculture - Specialty Crop Block Grants			-		-		1,795,780 1,500,000	1,795,780 1,500,000			-		-		1,795,780 1,500,000	1,795,780 1,500,000	54 55
56	1903990	Support for Food Bank			-		-		1,500,000	1,500,000			-		-		1,500,000	1,500,000	- 56
	.551007	Florida Children's Initiative Food Security and Nature				4.000.000				4.000.000				4 000 000				4 000 000	
57		Deficit Project (SF 2519)(HF 1695)				1,000,000				1,000,000				1,000,000				1,000,000	57
58		Stamp Out Hunger Food Drive (SF 2336)(HF 2268)				400,000				400,000				400,000				400,000	58
59		Reducing Language-Barriers to Haitian-American Food								_				300,000				300,000	59
		Security (SF 2831)(HF 1873)																•	
60		Closing the Kosher Meal Gap (SF 2729)(HF 1280) Helping Others And Giving Hope Mobile Food Pantry								-				250,000				250,000	60
61		(SF 1179)(HF 0481)								-				200,000				200,000	61
62		Daily Manna Serving Center (SF 2469)(HF 1454)	ļ.			53,003	I			53,003				53,003		ļ		53,003	62
63	1904045	Feeding Florida (SF 2970)(HF 1667)			-	5,000,000	-			5,000,000			-	6,500,000	-			6,500,000	
64	1904060	Florida Green Jobs Youth Initiative (SF 1381(HF 2222)	,		-	250,000	-		<u> </u>	250,000			-	250,000	-	,		250,000	64
65	1906600	Citrus Health Response Program			-		-		6,447,844	6,447,844			-		-		6,447,844	6,447,844	65
66	1906700	Emergency Food Distribution Program			-		-		27,349,198	27,349,198		1	-,		-		27,349,198	27,349,198	66
67	1908200	Conner Complex Tallahassee - Planning, Design and			-		-		500,000	500,000			-		-		500,000	500,000	67
68	1908700	Engineering Agricultural Research								_					_			_	- 68
	1908710	Citrus Research				15,000,000	-1		8,000,000	23,000,000			-1	30,000,000			8,000,000	38,000,000	
	990A000	Office Space			-	, ,	-		5,555,555	-		'	-	,,	-	,	5,555,555	-	- 70
	087571	Facilities Constrctn/Renov			-	15,000,000	-			15,000,000			-	31,027,345	-			31,027,345	71
	990C000	Code Corrections			-		-			-			-		-			-	- 72
	083715	Code/Life Safe Sfm-Stw			-		-		520,000	520,000			-		-		520,000	520,000	73
74 75	990E000 983621	Environmental Projects Lake Okeechobee Agri. Proj			-		-	E 000 000		5,000,000			-		-	5,000,000		5,000,000	- 74 75
	083625	Stw Agri Projects			-		-	5,000,000		5,000,000					_	5,000,000		5,000,000	- 76
77	083626	Reforestation						4,000,000		4,000,000			-			4,000,000		4,000,000	
78	990G000	Grants and Aids - Fixed Capital Outlay			-		-	.,,		-			-		-	.,222,300		-,,,,,,,,,,,	- 78
79	087125	Restore/Deepwater Horizon			-		-		3,854,166	3,854,166			-		-		3,854,166	3,854,166	79
80	140032	Local Food Banks								-								-	- 80
81		Feeding Rural North Florida (SF 2325)(HF 1735)				1,500,000				1,500,000				1,500,000				1,500,000	81
82		Palm Beach County Food Bank Produce Processing Facility (SF 1455)(HF 1189)				400,000				400,000				400,000				400,000	82
83		Meals on Wheels - Food Bank Expansion Project (SF 1043(HF 0457)				300,000				300,000				300,000				300,000	
84	140043	IIJA Funding - Energy			-		-		24,118,070	24,118,070			-				24,118,070	24,118,070	84
85	140046	IRA Funding-Energy			-		-		5,000,000	5,000,000			-		-		5,000,000	5,000,000	
86	140250	Fla State Fair Authority	1		-	2,500,000	-		1	2,500,000		1	-	2,500,000	-			2,500,000	86
87	146025	Newberry Meat Proc/Trn Fac (SF 1644)(HF 1785)			-	1,250,000	-		1.050.000	1,250,000			-	1,750,000			1 250 000	1,750,000	87
88	146556 990L000	Us Dept of Energy/Projects			-		-		1,250,000	1,250,000			•		-		1,250,000	1,250,000	- 88 - 89
	082002	Land Acquisition Land Protection Easements				75,000,000	_1			75,000,000				400,000,000				400,000,000	90
	990M000	Maintenance and Repair		<u> </u>	-	. 0,000,000				- 0,000,000			-	.00,000,000	- -			-	- 91

		AGENCY				House Offe	er #1							Sena	te Offer #2				
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
92	083612	Plan/Design/Eng			-		-			-			-		-				- 92
93	083622	Roads,Bridges/Maint		,	-		-	4,896,786	,	4,896,786		,	-		-	4,896,786		4,896,786	93
94	083643	Main/Rep/Const-Statewide			-		-	4,850,000		4,850,000			-		-	3,750,000	3,225,000	6,975,000	94
95	083703	Maint/Rep Sfm-Stw			-		-			-			-	690,000	-			690,000	
96		Special Purpose		1	-		-		0.000.000	- 000 000			-		-		0.000.000	0.000.000	96
97 98	083791 083818	Rep Forestry Stations-Stw Cons-Citrus Budwood Grnhse			-		-		3,236,880	3,236,880			-	1,042,124	-		3,236,880	3,236,880 1,042,124	97 98
99	145550	Ag Promotion/Education Fac			-		-			-			-	1,042,124	-			1,042,124	- 99
100	140000	Madison County Livestock Arena								-				1.000.000			1	1,000,000	
		Northeast Florida Agricultural Education Multi-Use												,,					
101		Facility				-				-				990,000				990,000	101
400		Jefferson County Horse Arena Cover				475.000				175.000				475.000				175 000	400
102		(SF 2412)(HF 1698)				475,000				475,000				475,000				475,000	102
103		Tri-County Ag Park Match (SF 2196)(HF 0919)								-				679,271				679,271	103
104		Fort Meade Area Dual Purpose Emergency Shelter and Agriculture Center (SF 2057)(HF 1262)				250,000				250,000				250,000				250,000	104
105		Hamilton County Arena Fairgrounds Facility (SF 2316)(HF 1651)				300,000				300,000				300,000				300,000	105
106		Florida Agriculture Center & Horse Park Authority (SF 2511)(HF 0369)				1,200,000				1,200,000				1,200,000				1,200,000	
107		Citrus County Fair Association								-				500,000			,	500,000	
108		Duval County Fair								-				3,000,000				3,000,000	108
109		Sarasota County Fair Association								-				1,000,000				1,000,000	
110		Santa Rosa County Agri-Plex				4 000 000				4 000 000				572,000				572,000	110
111		Volusia County Agricultural Center and Fairgrounds				1,000,000				1,000,000				1,000,000				1,000,000	
112 113		Columbia County/Florida Gateway Fairgrounds								-				985,000				985,000	112 113
113		Hardee County Fair Association								-				510,000 1,500,000				510,000 1,500,000	
		Putnam County Fairgrounds												1,500,000					
115 116		Suwannee County Agricultural Complex and Coliseum								-				620,000 797.800				620,000 797.800	115 116
117		Glades County Youth Livestock Facility								<u>-</u>				1,000,000				1.000.000	117
118		Gilchrist County Extension Center/Rural Ed Center Martin County Fair Association								-	1			900.000				900,000	118
119		Lake County Agricultural Education and Expo Center												2,000,000				2,000,000	
120	AGRICULTURE 8	& CONSUMER SERVICES	3.798.25	181,444,894	107,355,368	150,924,715	138,852,628	31,843,953	2,473,034,130	2,902,010,794	3,692.25	181,444,894	111,636,368	538,898,279	138,852,628	30,743,953	2,476,381,290	3,296,512,518	120
121			-,				111,000,000		_,,,	_,,,,	-,		,,	,,			_,,,	-,,	121
122	CITRUS			,	,	,	,	,	,						1	,	,		122
123	1100001	Startup (OPERATING)	28.00	3,019,370	5,650,000		-		21,419,485	27,069,485	28.00	3,019,370	5,650,000		-		21,419,485	27,069,485	
124		Increased Advertising Promotional Campaigns			-		-			-			1,150,000	5,400,000	-			6,550,000	124
125		New Varieties Development			-	1,000,000	-			1,000,000			-	1,000,000	-			1,000,000	
126		Citrus Recovery Program			-	2,000,000	-			2,000,000			-	2,000,000	-			2,000,000	126
127	CITRUS		28.00	3,019,370	5,650,000	3,000,000	-	-	21,419,485	30,069,485	28.00	3,019,370	6,800,000	8,400,000	-	-	21,419,485	36,619,485	127
128																			128
129		AL PROTECTION																	129
130		Startup (OPERATING)	3,087.50	157,294,366	17,277,332		142,324,157		309,461,386	469,062,875	3,087.50	157,294,366	17,277,332		142,324,157		309,461,386	469,062,875	130
131	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			-		350,944,878		6,086,882	357,031,760			-		350,944,878		6,086,882	357,031,760	131
132	1600060	Continuation of Budget Amendment #B0270 Realignment of Minimum Wage In Ops - Deduct			-		(66,665)		(589,722)	(656,387)			-		(66,665)		(589,722)	(656,387)	132
133	1600070	Continuation of Budget Amendment #B0270 Realignment of Minimum Wage In Ops - Add			-		19,356		637,031	656,387			-		19,356		637,031	656,387	133
134	1800010	Realign Positions Between Budget Entities Due to 404 Permitting - Deduct	(13.00)	(565,282)	-		(8,780)		(353,778)	(362,558)	(13.00)	(565,282)	-		(8,780)		(353,778)	(362,558)	134
135	1800020	Realign Positions Between Budget Entities Due to 404 Permitting - Add	13.00	565,282	-		-		362,558	362,558	13.00	565,282	-		-		362,558	362,558	135
136		Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Deduct			-		-			-			-						136

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Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs A	L FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
137	2000490	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Add			-		-						-					-	- 137
138	0000000	Transfer Position from Office of Emergency Response to			-		-			-								-	- 138
	20022C0	Office of Technology and Information Services - Deduct Transfer Position from Office of Emergency Response to																	-
139	20023C0	Office of Technology and Information Services - Add			-		-			-								-	139
140	2400450	Replacement of Vessels			-		-	256,000		256,000			-		-	256,000		256,000	
141	2401500	Replacement of Motor Vehicles			-		-	237,000	3,305,000	3,542,000			-		-	237,000	3,305,000	3,542,000	
142	2503080	Direct Billing for Administrative Hearings			-		-		20,569	20,569			-		-		20,569	20,569	142
143	3000120	Increased Workload for Lee County Public Water System Supervision Program - Regulatory District Offices	6.00	353,147	-		-		684,407	684,407	6.00	353,147	-		-		684,407	684,407	143
144	3000150	Increase Staff In Regulatory Programs for Permitting	2.00	124,495	-		-		201,980	201,980	2.00	124,495	-		-		201,980	201,980	144
145	3000160	Increase Staff - Water Policy and Ecosystems Restoration	3.00	173,544	-		271,211	15,978		287,189	3.00	173,544	-	,	271,211	15,978		287,189	
146	3000200	Increase Staff - State Lands	6.00 1.00	329,327 124,869	-		347,459	21,304	184,382 202,768	553,145 202,768	4.00 1.00	219,551 124,869	-		347,459	21,304	202,768	368,763 202,768	
147	3000210 3000400	Increase Staff - Recreation and Parks Increased Workload - Water Resource Management	3.00	196,307					314,405	314,405	3.00	124,869			-		314,405	314,405	
149	3000410	Onsite Sewage Program - Water Resource Management	0.00	100,001	-				650,000	650,000	0.00	.00,001	-		_		650,000	650,000	
150		Increased Workload In Aquatic Preserve Program - Coastal			_		_	450,000		450,000			_		_	450,000		450,000	150
	3000500	and Aquatic Managed Areas	5.00	000 040			450.040			·	5.00	000.040		1	450.040			, i	
151 152	3000510 3303150	Increase Beach Management Staff Reduce Expenses - Water Resource Management	5.00	289,240	(238.243)		452,018	26,630		478,648 (238,243)	5.00	289,240	(238.243)		452,018	26,630		478,648 (238,243)	
	3303130	Fund Shift from Minerals Trust Fund to Non - Mandatory Land			(200,240)		_			· · · · /			(230,243)		_			, ,	1
153	3400700	Reclamation Trust Fund Add			-		-		1,132	1,132			-		-		1,132	1,132	153
154		Fund Shift from Minerals Trust Fund to Non - Mandatory Land			_		_		(1,132)	(1,132)			_		_		(1,132)	(1,132)) 154
	3400710	Reclamation Trust Fund Deduct																	
155 156	36220C0 36325C0	Cloud Ready Applications Project Management Technology Refresh - Parks			-	1	- -		65,241 600,000	65,241 600,000			-		-		65,241 600,000	65,241 600,000	
	3032300	Permit Lifecycle Unified Management System (PLUMS) -		J.	-		-					ļ	-						
157	36340C0	Regulatory Programs			-		-		3,452,630	3,452,630			-		-		3,452,630	3,452,630	157
		Loggerhead Marinelife Center Improving Water Quality &																	
158	4100170	Coastline Cleanliness In Palm Beach County (SF 1616) (HF			-	250,000	-			250,000			-	250,000	-			250,000	158
	4100170	0189) Volunteercleanup.Org Statewide Expansion and Support for																	4
159	4100200	Marine Debris Cleanup Groups (SF 2206)			-		-			-			-	115,000	-			115,000	159
160		Brooksville Replacement Street Sweeper (SF 2101) (HF				150,000	_			150,000			_	150,000				150,000	160
100	4100250	0499)				100,000				100,000				100,000				100,000	100
161	4405050	Oceanographic Research and Conservation Association (ORCA) Kilroy Monitoring (SF 1266) (HF 0546)			-	500,000	-			500,000			-	750,000	-			750,000	
162	4500020	Increased Contracted Services			-	252 222	-			-			-	252.222	-		500,000	500,000	
163 164	4500060 4500090	Monroe County Reef Protection Florida 's Coral Reef Restoration and Recovery Initiative	3.00	207,000	- 493,254	650,000 249.046	-			650,000 742,300	3.00	207,000	493,254	650,000 249.046	-			650,000 742,300	
	4500090	Miami-Dade County Fully Electric Day Cab Truck Tractor with	3.00	207,000	495,254	249,040	-	ĺ		742,300	3.00	207,000	493,234	-,-	_			,	
165	4500100	Charging Station (SF 1801) (HF 0669)			-		-			-			-	350,000	-			350,000	
166	4500115	Mote Marine Coral Restoration (SF 1150) (HF 0192)			-		-`			-			-		-			7	166
167	4500125	Belleair: Bluff Restoration and Erosion Abatement (SF 2950) (HF 0414)			-	200,000	-	,		200,000			-	200,000	-			200,000	167
168	4500135	FSHCC - Stormwater Predictive Analytic Solution Pilot (SF 2639) (HF 2100)			-		-			-			-	1,000,000	-			1,000,000	168
169	4500145	Plantation - Regional Utilities Operations Center (RUOC) Hardening (SF 2257) (HF 1497)			-		-			-			-	800,000	-			800,000	169
170	4500390	Increase Operational Funds for Water Policy and Ecosystems Restoration			-		150,000			150,000			-		150,000			150,000	170
171	4500400	Increase Operational Funds for Water Management Districts			-		-	4,000,000		4,000,000			-			4,000,000		4,000,000	
171A		St. Johns Water Management District Plant Control						2,000,000								2,000,000			171A

		AGENCY				House Offe	er #1							Sena	te Offer #2				
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
172	4500400	Increased Operational Funds for Coastal and Aquatic			-		200,000			200,000			-		200,000			200,000	172
173	4500430 4500440	Managed Areas (CAMA) Water Quality Improvements				10,800,000				10,800,000				10,800,000				10,800,000	
	4500440	Increase Operational Funds for Suwannee River Water			-	10,800,000	-						-	10,600,000	-				
174	4500530	Management District			-		-	2,000,000		2,000,000			-		-	2,000,000		2,000,000	174
175	4500560	Florida Equestrian Heritage Trail			-		-			-			-	350,000	-			350,000	175
176		Brooksville Replacement Street Sweeper (SF 2101) (HF			·														- 176
170	4500570	0499)				_		,				1			_				170
177	4504450	Florida Panhandle Data-Driven Planning, Resiliency and			-	950,000	-			950,000			-	950,000	-			950,000	177
	4501450	Emergency Response (SF 2522) (HF 1926) Collier County - Aquatic Plant Mechanical Harvesting																	
178	4506000	Equipment (SF 3052) (HF 1490)			-	110,000	-			110,000			-	110,000	-			110,000	178
470		Increase Federal Grant Support - Coastal and Aquatic							200,000	200 000							750,000	750,000	179
179	4704710	Managed Areas			-		-		300,000	300,000			-		-		750,000	750,000	179
		Increase Federal Grant Support - Infrastructure Investment																	
180	470.4700	and Jobs Act - Coastal and Aquatic Managed Areas			-		-		450,000	450,000			-		-		450,000	450,000	180
	4704720	Increase Federal Grant Support - Epa Performance																	
181	4704730	Partnership Grant - Coastal and Aquatic Managed Areas			-		-		200,151	200,151			-		-		200,151	200,151	181
182	4800220	(BIL) -Grant			_		_		800,000	800,000			_		_		800,000	800,000	182
183		Increase Grants and Aids - Local Hazardous Waste Collection							200,000	200,000							200,000	200,000	
	4800230	- Waste Management			-		-			·			-		-				
184	4900100	Increase In Rental Costs Associated with Leased Space			-		(1,924)		131,573	129,649			-		(1,924)		131,573	129,649	184
185	5000440	Increase Land Management - Water Management Districts -			-		-			-			-		-			-	- 185
186	5300110 5300120	Water Policy and Ecosystems Restoration Increase State Lands Stewardship					_1		150,000	150,000		İ			_		150,000	150,000	186
187	6500500	Increase Funding for Park Operating Costs		1	-,		-		731,727	731,727			-		-		731,727	731,727	
188	6500600	Increase Funding for Americorps			-		-		253,004	253,004			-		-		253,004	253,004	
189	6500650	Keep Florida Beautiful			-		-			-			-		-		800,000	800,000	
	6500800	Increase Funding for Other Personal Services			-		-		1,664,201	1,664,201			-		-		832,101	832,101	190
191	6500900	Park Business System			-		-		500,000	500,000			-		-		500,000	500,000	
192 193	990D000 <i>089070</i>	Debt Service Debt Service			-		(20,189,161)			(20,189,161)			-		(20,189,161)			(20,189,161)	192
194	089070 089080	Debt Service-Save Everg					(191,213)			(191,213)					(191,213)			(191,213)) 194
	089270	Debt Service			-		(101,210)		(1,552)	(1,552)			-		(101,210)		(1,552)	(1,552)	195
	990E000	Environmental Projects			-		-			` -			-		-			<u> </u>	196
197	080083	Volkswagen Settlement					-,	,	15,000,000	15,000,000			-,		-		15,000,000	15,000,000	
198	080167	Lake Apopka Restoration			-		-	5,000,000	10 000 000	5,000,000			-			5,000,000	40.000.000	5,000,000	
199 200	080524 086000	Dry Clean/Site Cleanup Waste Tire Abatement			-		-		10,000,000 500,000	10,000,000 500,000			-		-		10,000,000 500,000	10,000,000 500,000	
	087121	Closure of Piney Point							300,000	300,000					-		300,000	300,000	- 201
	087125	Restore/Deepwater Horizon							19,400,000	19,400,000							19,400,000	19,400,000	
203	087127	Nrdr/Final - Deepwater Hor			_		-		500,000	500,000			-		-		500,000	500,000	203
	087131	Harmful Algl Blooms Mitgn			-	20,000,000	-			20,000,000			-	10,000,000	-			10,000,000	
	087133	Coral Reef Restoration			-	9,500,000	-		405 000 000	9,500,000			-	9,500,000	-		405 000 000	9,500,000	
206	087889	Petroleum Tanks Cleanup			-	ı	-	ı	195,000,000 6,000,000	195,000,000		I	-		-	ı	195,000,000 6,000,000	195,000,000	
207	088502 088964	Hazard Waste/Site Cleanup Total Max Daily Loads			-	40.000.000	-		0,000,000	6,000,000 40.000.000			-	40.000.000	-		0,000,000	6,000,000 40.000.000	
208A	08xxxxx	Water Atlas				1,500,000	-			1,500,000				500.000				500,000	
209	140047	G/A-Water Projects			-	300,000,000	-			300,000,000			-	350,000,000	-			350,000,000	
210	140065	Flood/Sea Level Rise - Stw			-	210,800,000	-		179,000,000	389,800,000			-		-		179,000,000	179,000,000	
211	140076	G/A-Nps Mgmt Planning			-		-	5,000,000		5,000,000			-		-	5,000,000		5,000,000	
212	140078	Resilient FI PIn Grts			-		-		20,000,000	20,000,000			-		-		20,000,000	20,000,000	
213 214	140122 140129	Clean Marina			•	13,903,080	-		500,000 190,251,423	500,000 204,154,503			•	13,903,080	-		500,000 190,251,423	500,000 204,154,503	
214	140129 140131	Drink Water Fac Constr-Srl Wastewater Treat Fac Const			-	13,903,080			290,574,479	304,671,849			-	13,903,080	•		290,574,479	304,671,849	
	140131	Solid Waste Management				14,007,070			3,000,000	3,000,000				14,007,070			3,000,000	3,000,000	
	140143	G/A-Wqi-Biscayne Bay			-	20,000,000	-			20,000,000			-	20,000,000	-			20,000,000	

		AGENCY				House Offe	er #1							Sena	te Offer #2				
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
218	140150	C.Fl/Pilot Plant Project (SF 1482) (HF 1890)			-		-	1		-			-,		-	,	,		- 218
219	140151	Broward Cty Environ. Rest. (SF 1632) (HF 0616)			-		-			-			-	435,885	-			435,885	
220	140159	Pensacola/Perdido Estuary (SF 2529) (HF 0633)			-		-			-			-	750,000	-			750,000	
221	140161	FI Keys Mooring Field (SF 1527) (HF 1515)			-		-			-			-	200 100	-			200 400	- 221
222	140164	St Andrews Bay Seagrass (SF 1645) (HF 1294)			-		-			-			-	999,496	-			999,496	222 - 223
223	140166 140168	Flagler Bch Pier Replace (SF 2230) (HF 1054) Caloosahatchee Eco/Rest (SF 1997) (HF 2299)					-	l		-				250,000	-	ı	ľ	250,000	
225	140169	Caloosahatchee Eco/Rest (SF 1997) (HF 2299) Caloosahatchee Shoreline (SF 2214) (HF 1606)			-1	250.000	-			250,000			-	250,000	-			250,000	
226	140265	Pinellas Sta Veh. Charging (SF 1822) (HF 2015)				500.000	1			500.000				500,000				500.000	
227	140893	G/A - Red Tide Mamt			-	5,000,000				5,000,000				5,000,000	-			5,000,000	
228	140895	G/A-Innovative Tech			_	10,000,000	_			10,000,000			_	10,000,000	_			10,000,000	
		G/A-Innovative Wastewater Technologies -								, ,									
228A	xxxxxx	Pharmaceuticals				2,500,000				2,500,000				2,500,000				2,500,000	228A
229	141115	G/A-FI Keys Acsc		1	-	20,000,000	-	I.		20,000,000			-	20,000,000	-	,	,	20,000,000	229
230	141117	Everglades Restoration			-	52,226,160	-	330,294,317		382,520,477			-	, ,	-	382,520,477		382,520,477	
231	141118	N Everglades/Estuaries Prt			-		-	46,208,440		46,208,440			-		10,000,000	46,208,440		56,208,440	
232	141122	G/A-C-51 Reservoir Implmnt			-	25,000,000	-			25,000,000			-	70,000,000	-			70,000,000	232
233	141132	G/A-Reef Prot/Tire Abate			-		-		3,000,000	3,000,000			-		-		3,500,000	3,500,000	
233A	XXXXXX	Osbourne Reef Restoration Plan															500,000	500,000	
234	141138	G/A - Alt Water Supply			-	50,000,000	-			50,000,000			-	40,000,000	-			40,000,000	
235	143276	Small Co Wastewtr Trmt Gnt			-		-		11,000,000	11,000,000			-		-	,	11,000,000	11,000,000	
235A	XXXXXX	Small Co Wastewtr Capacity Grants												500,000				500,000	
236	143277	G/A-Sdc Wtr Infra Imprvts						,	34,650,000	34,650,000			-		-		34,650,000	34,650,000	
237	143280	G/A-Septic Upgrade Program			-		-			-			-		-	10,000,000		10,000,000	
238	146081	G/A-Hab Management			-	5,000,000	-			5,000,000			-	5,000,000	-			5,000,000	
239	146082	G/A-Srwmd-Facilities Refur			-	1,000,000	-			1,000,000			-	1,000,000	-			1,000,000	
240	146083	G/A-Nwfwmd-Stream Debris		1	-	580,000	-			580,000			-	580,000		1		580,000	
241	149936	G/A-Wqi - Everglades			-	400 000 000	-	50,000,000		50,000,000			-	50 000 000	50,000,000			50,000,000	
242	149941	G/A - Irl Wqi Projects			-	100,000,000 4,900,000	-			100,000,000 4,900,000			-	50,000,000 1,000,000	-			50,000,000 1,000,000	
243	140047	G/A - UCF Restore IRL Inflow (SF 2804) (HF 2310) Caloosahatchee Wqi/Bmap		1		4,900,000				4,900,000				1,000,000				1,000,000	- 244
244A	149947 xxxxxxx	Wqi - Caloosahatchee River Watershed		1			- 	İ		-					-	25,000,000			244A
245	149950	G/A-Ww Grant Program			_	210,000,000	_		145.000.000	355.000.000			_		_	23,000,000	145.000.000	145.000.000	
246	149952	Dw Lead Restoration			_	210,000,000	_		111.601.000	111,601,000			_		_		111.601.000	111,601,000	
247	149953	Dw Emerging Contaminan			_		_		29.741.000	29.741.000			_		_		29,741,000	29,741,000	
248	149954	Ww Emerging Contaminan			_		_		7,155,000	7,155,000			_		_		7,155,000	7,155,000	
249		Grants and Aids - Fixed Capital Outlay			_		_		.,,	-			_		_		.,,	.,,	- 249
250	140001	Fed Land/Water Consv/Grnts			-		-		13,800,000	13,800,000			-		-		13,800,000	13,800,000	250
251	140002	FI Recr Dev Asst Grants			-		-	11,233,087		11,233,087			-		-	11,233,087		11,233,087	
252	140017	G/A-Ponte Vedra Beach Rest (SF 1512) (HF 2159)			-		-			-			-	1,500,000	-			1,500,000	252
253	140061	Florida Czm Program			-		-		1,285,161	1,285,161			-		-	,	1,285,161	1,285,161	253
254	140066	Local Resiliency Projects			-	20,272,441	-			20,272,441			-		-				- 254
255	140144	Key Biscayne/Sand Rest (SF 1319) (HF 0128)			-		-			-			-	250,000	-			250,000	
256	140185	Nat'L Rec Trail Grants		1	-		-	,	2,600,000	2,600,000			-		-,	,	2,600,000	2,600,000	
257	140254	FI Aquarium Reduce Carbon (SF 2408) (HF 1038)		1	-	250,000	-			250,000			-		-				- 257
258	140255	Cen Fl Pg Reclamation SF 1482) (HF 1890)			-	950,000	-	I		950,000			-	950,000	-	1	ı	950,000	
259	140694	Local Parks								-								<u> </u>	- 259
260		Wauchula Farr Field Park Improvements (SF 2069) (HF 1819)								-				2,867,458				2,867,458	3 260
261		Cape Coral Storm Athletic Complex Redevelopment Project (SF 2006) (HF 1600)			,	925,000				925,000				925,000				925,000	261
262		St. Lucie County Myers Stickle Preserve for Persons with Unique Abilities (SF 2133) (HF 0119)				400,000				400,000				800,000				800,000	262
263		Naples Botanical Garden -Southwest Florida Center for Healthy Landscaping and Ecological Restoration (SF 3078) (HF 1471)				800,000				800,000				800,000				800,000	263
264		Okaloosa County Special Needs Ball Field and Park (SF 1820) (HF 0552)				750,000				750,000				750,000				750,000	264

		AGENCY					House Offe	r #1							Sena	te Offer #2	2			
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC	GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
265		Deering Estate Foundation's Field Study Research Center (Phase 2) (SF 1344) (HF 0180)					300,000				300,000				600,000				600,000	0 265
266		Camp Thunderbird Commercial Kitchen Renovation (SF 2826) (HF 1364)					500,000				500,000				500,000				500,000	0 266
267		North Palm Beach Lakeside Park Bulkhead Replacement (SF 2332) (HF 1098)					500,000				500,000				500,000				500,000	
268		Oak Hill Infrastructure (SF 2846) (HF 2238)									-				500,000				500,000	0 268
269		Flagler Beach Pier Removal & Replacement (SF 2230) (HF 1054)					4,500,000				4,500,000				2,500,000				2,500,000	0 269
270		Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (SF 1633) (HF 2011)					1,000,000				1,000,000				500,000				500,000	0 270
271		St. Cloud Rummel Road Regional Trail Connection (SF 2845) (HF 1883)					500,000				500,000				500,000				500,000	ა 271
272		Ormond Beach West Ormond Recreational Community Center (SF 1880) (HF 1910)					522,639				522,639				522,639				522,639	3 272
273		Collier County - Athletic Courts Resurfacing (HF 2101)					225,000				225,000				225,000				225,000	0 273
274		Polk County - The Barn at Leland Young Legacy Park (SF 3191)									-				500,000				500,000	0 274
275		Plantation - Inclusive Playground (SF 2256) (HF 0384)					450,000				450,000				450,000				450,000	0 275
276		Golden Beach Youth Recreational Park (SF 2237) (HF 0088)									-				300,000				300,000	0 276
277		Lakeland Water Education Center (SF 2176) HF 0842)					475,000				475,000				475,000				475,000	0 277
278	·	Largo Central Park Restroom Facility (SF 2502) (HF 1138)					300,000				300,000				300,000				300,000	278
279		Inverness - West Inverness City Trail and Withlacoochee State Trail Connector (SF 2344) (HF 0766)					1,125,000				1,125,000				1,125,000				1,125,000	0 279
280		Camp Thunderbird Septic to Sewer Conversion (SF 2827) (HF 1365)									-				250,000				250,000	0 280
281		Maitland Westside Trail Construction (SF 1159) (HF 0300)									-									- 281
282		Pahokee King Memorial Park Improvements Phase 2 (SF 1892) (HF 1186)					550,000				550,000				550,000				550,000	0 282
283		Miami-Dade County - Tropical Park - Equestrian Center and Park General Improvements (SF 1418) (HF 0861)					250,000				250,000				250,000				250,000	0 283
284		Fort Lauderdale Carter Park Improvements (SF 1554) (HF 1499)									-				272,500				272,500	0 284
285		Sarasota Bobby Jones Nature Park, Phase I (SF 2186) (HF 1451)					250,000				250,000				250,000				250,000	0 285
286		Putnam County Francis Park Upgrades (SF 1577) (HF 2240)					785,000				785,000				785,000				785,000	0 286
287		Branford Soccer/Football Field Construction With Necessities (SF 2296) (HF 1406)									-				250,000				250,000	0 287
288		Palmetto Bay Veterans Park Development - Phase 1 (SF 1331) (HF 0025)									-				200,000				200,000	0 288
289		Rosewood Memory Park Program (SF 3192)									-				120,000				120,000	0 289
290		Delray Beach Lakeview Park Playground Improvements (SF 1944) (HF 1130)		·	,		100,000				100,000				100,000				100,000	
291	140750	Sarasota Cty/Midnight Pass (SF 2189) (HF 0519)				-	1,000,000	-			1,000,000			-	1,000,000		-		1,000,000	
292	146085	G/A Nwfwmd Ww Grant Prog				-		-			-			-	2,000,000		-		2,000,000	
293 294	149951 990L000	G/A - Srl Prgm Assistance Land Acquisition				-		-		2,000,000	2,000,000			-			-	2,000,000	2,000,000	0 293 - 294
		Land Acquisition						-			_			-			-			- 295

		AGENCY				House Offe	er #1							Senat	te Offer #2				
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
296		Kirkland Ranch Land Acquisition (SF 2463) (HF 2014)								-				30,800,000				30,800,000	296
297		Nassau County Piney Island/Amelia River [ICW] Resiliency and Development Mitigation (SF 2234) (HF 1234)				1,000,000				1,000,000				1,000,000				1,000,000	297
298		St. Johns County Summer Haven Managed Retreat Program (SF 1578) (HF 2157)				5,000,000				5,000,000								-	298
	084108	Land Acq, Envir/Uniq, Stw			-		100,000,000	47,800,000	2,200,000	150,000,000			-	47,100,000	-	52,900,000		100,000,000	299
300	084112	Land Acquisition- Fct			-		-	15,000,000		15,000,000			-		-	15,000,000		15,000,000	300
301	990M000	Maintenance and Repair			-		-		30,000,000	30,000,000		1	-		-		45,000,000	45,000,000	301 302
302 303	080039	State Park Facility Improv George Crady Bridge Fishing Pier State Park			-		-		30,000,000	30,000,000			-	500,000	-		45,000,000	45,000,000 500,000	303
304	083643	Main/Rep/Const-Statewide			-		-	2,589,000	1,186,809	3,775,809			-	000,000	-	2,589,000	1,186,809	3,775,809	304
305		AL PROTECTION	3,116.50	159,092,295	17,532,343	1,174,295,736	574,251,336	522,131,756	1,655,609,715		3,114.50	158,982,519	17,532,343	787,257,474	534,251,336	564,457,916	1,670,143,233		305
306																			306
307		E CONSERVATION COMMISSION																	307
308	1100001	Startup (OPERATING)	2,148.50	120,187,192	57,708,307		106,404,934		224,983,385	389,096,626	2,148.50	120,187,192	57,708,307		106,404,934		224,983,385	389,096,626	308
309	1601A70	Continue Budget Amendment #23-10 Transferring Salary Rate Between Budget Entities - Deduct		(16,556)	-		-			-		(16,556)	-		-			-	309
310	1601A80	Continue Budget Amendment #23-10 Transferring Salary Rate Between Budget Entities - Add		16,556	-		-			-		16,556	-		-			-	310
311	2401040	Improved Law Enforcement Safety Equipment - Personal Flotation Devices			-		-		595,000	595,000			-		-		595,000	595,000	311
312	2401500	Replacement of Motor Vehicles			-		-	661,281	1,522,143	2,183,424			-		-	661,281	1,522,143	2,183,424	312
	2401510	Replacement Equipment - Heavy Duty Motor Vehicles			-		-	2,840,000		2,840,000			-		-	2,840,000		2,840,000	313
	2402400	Additional Equipment - Motor Vehicles			-		-						-		-				314
	2402500	Replacement Equipment - Boats, Motors, and Trailers			-	2,000,000	-	208,000	832,000	3,040,000			-	2,000,000	-	208,000	832,000	3,040,000	315
316 317	2402610	New Equipment for Grant Support			-		-	1,300,000	541,500 325,000	541,500			-		-	1,300,000	541,500 325,000	541,500 1,625,000	316 317
	2402620 2403000	Acquisition of Heavy Duty Motor Vehicles and Equipment Replacement of Patrol Vehicles			_	_	_	1,300,000	5.500.000	1,625,000 5,500,000					-	1,300,000	5,500,000	5,500,000	318
	2403110	Law Enforcement Enhanced Aviation Support			_	4,800,000			3,300,000	4,800,000			-1		-1		3,300,000	3,300,000	319
320	2403400	Law Enforcement Dive Team Support		\\		445,600	-			445,600		1	_	445,600	-			445,600	320
321	2503080	Direct Billing for Administrative Hearings			-	-,	-		10,603	10,603			-	.,	-		10,603	10,603	321
322	3000100	Increase Staffing for the Finance and Budget Office Grants Unit			-		-			-			-		-			-	322
323	33011C0	Reduced Workload for a Data Center to Support an Agency			-		-		(947,314)	(947,314)			-		-		(947,314)	(947,314)	323
324	3409900	Marine Activities to Federal Grants Trust Fund - Add			-		-			-			-		-			-	324
325	3409910	Marine Activities from Marine Resources Conservation Trust Fund - Deduct			-		-			-			-		-			-	325
326	3409980	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Deduct			-		-		(241,125)	(241,125)			-		-		(241,125)	(241,125)	326
327	3409990	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Add			-		-		241,125	241,125			-		-		241,125	241,125	327
328	4400110	Restoration and Enhancement of Lakes Rivers Springs and Estuarine Habitats Projects			-		-	3,000,000		3,000,000			-		-	3,000,000		3,000,000	
329	4400220	Nonnative Fish and Wildlife Eradication and Control	4.00	185,923	2,551,000		2,416,981	224,600		5,192,581	4.00	185,923	-		416,981	224,600		641,581	329
330	4400230	Python Population Control and Assessment			-		1,100,000	250,000		1,350,000			-		1,100,000	250,000		1,350,000	330
331	4400550	Hurricane Irma Marine Debris Removal			-		-		462,500	462,500			-		-		462,500	462,500	331
332	4400560	Hurricane Irma Marine Fisheries Disaster Recovery			-		-		2,162,289	2,162,289			-		-		2,162,289	2,162,289	332
333	4400620	Increase Upland Invasive Plant Control Measures to Protect Critical Habitat			-		-	2,500,000		2,500,000			-		-	2,500,000		2,500,000	333
333A	XXXXXXX	Lake Okeechobee Plant Control Wildlife Study												300.000	T				333A
	^^^^											1		,					
334	4400710	East Lake Toho Eelgrass Restoration (SF 2706) (HF 0376) Too Far Water and Natural Resource Foundation - Tsala			-	2,665,600	-			2,665,600			-	2,665,600	-			2,665,600	334
335	4400720	Apopka Chain of Lakes Restoration Project (SF 2095) (HF 1290)			-	1,430,000	-			1,430,000			-	700,000	-			700,000	335

		AGENCY				House Offe	er #1							Senat	te Offer #2				
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs AL	L FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
336	4402610	Zootampa Manatee Hospital (SF 1460) (HF 2001)			-	100,000	-			100,000			-	100,000	-			100,000	336
337	4402620	Central Florida Zoo & Botanical Gardens Security Enhancement Project (SF 2496) (HF 2016)			-	185,000	-			185,000			-	185,000	-			185,000	337
338	4402640	National Deer Association Southeastern Deer Partnership Conservation Awareness Campaign (SF 1827) (HF 2242)			-	200,000	-			200,000			-	200,000	-			200,000	338
339	4402650	The Florida Aquarium - Reducing Carbon Emissions (SF 2408) (HF 1038)			-	500,000	-			500,000			-	500,000	-			500,000	339
340	4403710	Statewide Seagrass Restoration Support			_		_		349,976	349,976			_		_		349,976	349,976	340
341	4404100	Youth Conservation Education Donations			-		-		150,000	150,000			-		-		150,000	150,000	341
342	4404300	Wildlife Management Area Additions	2.00	87,920	-		2,704,708	318,364		3,023,072	2.00	87,920	-		536,034	118,000		654,034	
343	4600100	Gopher Tortoise Recipient Site Capacity	3.00	138,075	-		228,805	122,046	500,000	850,851			-		-				- 343
344	4601110	Manatee Population Assessment and Management Enhancements	3.00	152,050	891,419	19,408	-			910,827	3.00	152,050	891,419	19,408	-			910,827	344
345	4601210	Enhanced Protections for Florida 's Sea Turtles			-		-		756,940	756,940			-		-				- 345
346	6502050	Fuel Cost Increase Adjustment	15.00	752.885	1,000,000 1.832.402	2,000,000 1,669,440	-			3,000,000			-		2,000,000	2,000,000		4,000,000	346 - 347
347	6503800	Law Enforcement Enhanced Patrol and Support		,	, , .	,,	-			3,501,842			-		-				
348	6503840 6505110	Increase Staffing for Additional Law Enforcement Investigators Enhanced Waterway Marker Maintenance	2.00	116,446	278,627	183,156	-		1,000,000	461,783 1,000,000			-		-		1,000,000	1,000,000	348
350	6505300	Boat Ramp Maintenance Field Crew					-		1,422,982	1,422,982			-				1,422,982	1,422,982	
351	7005400	Mote Marine Critical Marine Habitat Restoration (SF 1150) (HF 0192)			-	1,000,000	-		1,422,302	1,000,000			-	1,000,000	-		1,422,302	1,000,000	
352	7005400	Loggerhead Marinelife Center (SF 1359) (HF 0188)			_	250,000	_			250,000			_	250,000	_			250,000	352
	7000410	Coastal Conservation Association Hatchery (SF 2360) (HF												· ·					
353	7005520	0618)			-	600,000	-			600,000			-	600,000	-			600,000	353
353A	xxxxxx	Livestock Depredation Payments												500,000				500,000	
354	8104000	Wildlife Habitat Restoration Projects			-		-		3,000,000	3,000,000			-		-		3,000,000	3,000,000	
355	8104100	Federal Endangered Species - Section 6 Projects			-		-		300,000	300,000			-		-		300,000	300,000	
356	8104200	Save Our Rivers Projects			-		-		121,000	121,000			-		-		121,000	121,000	356
357	8106000	Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill			-		-		2,449,349	2,449,349			-		-		2,449,349	2,449,349	357
358	0400000	National Fish and Wildlife Foundation Projects - Deepwater			-		-		1,246,042	1,246,042			-		-		1,246,042	1,246,042	358
359	8106200 990E000	Horizon Oil Spill Environmental Projects																	- 359
360	140251	FI Keys Mooring Field (SF 1527) (HF 1515)			-1	805,000	-1			805,000		1		805,000	-1		1	805,000	
361	140252	Winter Haven - Lake Silver (SF 1867) (HF 0890)				500,000				500,000			-	250,000				250,000	
362	990F000	Support Facilities	•		-	222,222	-			-			-		-		,		- 362
363	084419	Minor Rep/Ren Reg Fac			-	1,210,000	-			1,210,000			-	1,210,000	-			1,210,000	
364	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-			-		-			7	- 364
365	082800	Boating Infrastructure			-		-		4,000,000	4,000,000			-		-		4,000,000	4,000,000	
366	140004	Art Fish Reef Const Prog			-		-		600,000	600,000	1		-	10.000.000	-		600,000	600,000	
367 368	140007	Florida Keys Artificial Reef Zoo Miami (SF 1545) (HF 1190)				250,000				250,000				10,000,000 250,000				250,000	367 368
369	140007 140028	Zoo Miami (SF 1545) (HF 1190) Zootampa (SF 1459) (HF 2000)				1,500,000				1,500,000	I			1,500,000		I		1,500,000	
370	140028	G/A-Marine Recovery Prog			-1	1,550,000	-		1,000,000	1,000,000			-	1,500,000	-1		1,000,000	1,000,000	
371	140270	FI Boating Improvement Prg			_		_		1,999,601	1,999,601			-		_		1,999,601	1,999,601	371
372	140650	Green Cove Spgs Boat Ramp (SF 2386) (HF 2037)			-		-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-			-	250,000	-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	250,000	372
373	140660	Pelican Harbor Ed. Center (SF 2146) (HF 0813)			-		-			-			-	500,000	-			500,000	373
374	140670	Anclote River Boat Ramps (SF 1697) (HF 2020)			-		-			-			-		-				- 374
375	140680	Mote Sea Protect FI Fish (SF 2540) (HF 0676)			-	2,000,000	-			2,000,000			-	2,000,000	-			2,000,000	
376	990L000	Land Acquisition			-		-			-			-		-				376
377 378	080811	Land Management			-	3,000,000	-		1,263,400	- 4,263,400		1	-	ı		ı	1,263,400	1,263,400	- 377 378
378	083045 990M000	Land Acquisition (SF 2700) (HF 1959) Maintenance and Repair			-	3,000,000	-		1,203,400	4,203,400			-		-		1,203,400	1,203,400	- 379
380	084210	Fwri Hq Lab Safety Upgrade			-	750,000	-			750,000			-	750,000	-			750,000	380
381 382	<i>084230</i> 990S000	Fwri Repairs Special Purpose			-		•			-			-		-				- 381 - 382
J0Z	9902000	Special Purpose					-			-			-		-				302

		AGENCY				House Offe	er #1							Sena	te Offer #2				
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
383	080811	Land Management			-	1,000,000	-			1,000,000			-	1,000,000	-			1,000,000	383
384	084130	Wma Facilities			-		-			-			-		-				- 384
385	084250	Research Lab Replacement			-		-		8,135,585	8,135,585			-		-		8,135,585	8,135,585	5 385
386	084364	Apalachicola Bay Restortn			-	10,000,000	-			10,000,000			-	5,000,000	-			5,000,000	ე 386
387	087126	Nfwf/Deepwater Horizon			-		-		5,000,000	5,000,000			-		-		5,000,000	5,000,000	J 387
388	089801	Fctc-Cntr for Conservton			-		-		2,700,000	2,700,000			-		-		2,700,000	2,700,000	J 388
389	140253	Pasco Anclote River Park (SF 1697) (HF 2020)			-	1,450,000	-			1,450,000			-	1,450,000	-			1,450,000	ວ 389
390	FISH & WILDLIFE	CONSERVATION COMMISSION	2,177.50	121,620,491	64,261,755	40,513,204	112,855,428	11,424,291	271,981,981	501,036,659	2,157.50	120,613,085	58,599,726	34,430,608	110,457,949	13,101,881	270,725,041	477,015,205	5 390
391	Grand Total		9,120.25	465,177,050	194,799,466	1,368,733,655	825,959,392	565,400,000	4,422,045,311	7,374,937,824	8,992.25	464,059,868	194,568,437	1,368,986,361	783,561,913	608,303,750	4,438,669,049	7,356,789,510	391

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<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,			
DOCDAM, OFFICE OF THE COMMISSIONED AND			
ADMINISTRATION			
AGRICULTURAL WATER POLICY COORDINATION			
.438 SPECIAL CATEGORIES			
AGRICULTURAL NONPOINT SOURCES BEST			
irom the funds in Specific Appropriation 1429 \$1 500 000 in recurring funds from the Land			From the funds in Specific Appropriation 1438, \$1,500,000 in recurring funds from the Land
	Identical		
Acquisition Trust Fund is provided for water supply planning and conservation.	racritical		Acquisition Trust Fund is provided for water supply planning and conservation.
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
MAZD EIVED CADITAL OLITI AV			
RENOVATIONS			
			Funds in Specific Appropriation 1443D are provided for the planning, design, engineering, and
			construction of a new department facility at the Conner Complex in Tallahassee, Florida.
acilitate planning and design for the new proposed Connor Complex facility along with	Budget Decision	Budget Decision	
egulatory costs for permitting, impact fees, site development, and a traffic concurrency	244800 200.0.0	20.000000000000000000000000000000000000	
eview.			
CONTRACTED SERVICES			
			From the funds in Specific Appropriation 1445, \$250,000 in nonrecurring funds from the
	Budget Decision	Budget Decision	General Revenue Fund is provided for the Florida Green Jobs Youth Initiative (SF 1381).
AAGA CDECIAL CATECODIES			<u> </u>
DESIGN AND ENGINEERING			
F F F F F C f r r 1	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION AGRICULTURAL WATER POLICY COORDINATION 1438 SPECIAL CATEGORIES AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION From the funds in Specific Appropriation 1438, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation. EXECUTIVE DIRECTION AND SUPPORT SERVICES 1443D FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS From the funds in Specific Appropriation 1443D, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to facilitate planning and design for the new proposed Connor Complex facility along with regulatory costs for permitting, impact fees, site development, and a traffic concurrency review. 1445 SPECIAL CATEGORIES CONTRACTED SERVICES 1448A SPECIAL CATEGORIES CONTRACTED SERVICES	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION AGRICULTURAL WATER POLICY COORDINATION 1438 SPECIAL CATEGORIES AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION From the funds in Specific Appropriation 1438, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation. EXECUTIVE DIRECTION AND SUPPORT SERVICES 1443D FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS From the funds in Specific Appropriation 1443D, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to facilitate planning and design for the new proposed Connor Complex facility along with regulatory costs for permitting, impact fees, site development, and a traffic concurrency review. 1445 SPECIAL CATEGORIES CONTRACTED SERVICES Budget Decision 1448A SPECIAL CATEGORIES CONNER COMPLEX TALLAHASSEE - PLANNING,	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION AGRICULTURAL WATER POLICY COORDINATION 1438 SPECIAL CATEGORIES AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION From the funds in Specific Appropriation 1438, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation. EXECUTIVE DIRECTION AND SUPPORT SERVICES 1443D FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS From the funds in Specific Appropriation 1443D, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to facilitate planning and design for the new proposed Connor Complex facility along with regulatory costs for permitting, impact fees, site development, and a traffic concurrency review. 1445 SPECIAL CATEGORIES CONTRACTED SERVICES Budget Decision

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	From the funds in Specific Appropriation 1443D, \$7,000,000 in nonrecurring funds from the			From the funds in Specific Appropriation 1448A, \$250,000 in nonrecurring funds from the
	General Revenue Fund is provided to the Department of Agriculture and Consumer Services to			General Revenue Fund is provided to the Department of Agriculture and Consumer Services to
4	facilitate planning and design for the new proposed Connor Complex facility along with	Budget Decision	Budget Decision	conduct a study for the planning, design and engineering of a new consolidated lab facility at
	regulatory costs for permitting, impact fees, site development, and a traffic concurrency	_		the Conner Complex in Tallahassee, Florida.
	review.			

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	1449B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	NEWBERRY MEAT PROCESSING AND TRAINING			
	FACILITY			
5		Budget Decision	Budget Decision	Funds in Specific Appropriation 1449B are provided for the City of Newberry Meat Processing and Training Facility (SF 1644).
	PROGRAM: FOREST AND RESOURCE PROTECTION			
	FLORIDA FOREST SERVICE			
	1477 SPECIAL CATEGORIES			
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION			
	EQUIPMENT			
6	From the funds in Specific Appropriation 1477, the Department of Agriculture and Consumer Services shall first replace the most critical wildfire suppression equipment. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.	Similar		From the funds in Specific Appropriation 1477, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.
	1483A SPECIAL CATEGORIES			
	AIRCRAFT PURCHASE			
7	From the funds in Specific Appropriation 1483A, the Department of Agriculture and Consumer Services is authorized to replace two twin-engine fixed-wing aircraft for wildfire suppression activities.	Budget Decision	Budget Decision	From the funds in Specific Appropriation 1483A, the Department of Agriculture and Consumer Services is authorized to replace one single-engine turbine and two twin-engine fixed-wing aircraft for wildfire suppression activities.

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	1489A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
8	Funds in Specific Appropriation 1489A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	House	Funds in Specific Appropriation 1489A are provided to the Department of Agriculture and Consumer Services for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.
	PROGRAM: CONSUMER PROTECTION			
	AGRICULTURAL ENVIRONMENTAL SERVICES			
	1506 AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM			
9	From the funds provided in Specific Appropriation 1506, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.	Identical		From the funds provided in Specific Appropriation 1506, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	From the funds provided in Specific Appropriation 1506, \$500,000 from the General			From the funds provided in Specific Appropriation 1506, \$500,000 from the General
	Inspection Trust Fund shall be used for competitive grants as approved by the department for			Inspection Trust Fund shall be used for competitive grants as approved by the department for
10	applied and basic research into the practical methods of control to be used by local mosquito	Identical		applied and basic research into the practical methods of control to be used by local mosquito
10	control agencies, including research into the prevention of mosquito-borne illnesses. The			control agencies, including research into the prevention of mosquito-borne illnesses. The
	research may be conducted by any public university or college in Florida.			research may be conducted by any public university or college in Florida.

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	1509 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
11	From the funds in Specific Appropriation 1509, \$1,345,514 in nonrecurring funds from the General Revenue Fund is provided for the Storm Debris and Agricultural Plastic Waste Market Enhancement Initiative (HF 1664).	Budget Decision	Budget Decision	From the funds in Specific Appropriation 1509, \$1,345,514 in nonrecurring funds from the General Revenue Fund is provided for the Storm Debris and Agricultural Plastic Waste Market Initiative (SF 2079).
	1510A SPECIAL CATEGORIES			
	TRANSFER TO UNIVERSITY OF FLORIDA			
	INSTITUTE OF FOOD AND AGRICULTURAL			
	SCIENCES - FERTILIZER RATE STUDY			
12		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1510A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 1242).
	PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT			
	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	1527 SPECIAL CATEGORIES			
	CITRUS RESEARCH			
13	From the funds in Specific Appropriation 1527, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.	Identical		From the funds in Specific Appropriation 1527, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
14		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1527, \$30,000,000 in nonrecurring funds from the General Revenue Fund and 5,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large scale science based, grower-driven field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings and the rehabilitation of the existing inventory of citrus trees, including, but not limited to, grove design, planting preparation, pest management, disease management, and post planting production practices to promote increased production of citrus. At least fifty percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. The grower's first draw shall be available at tree deposit. A maximum of two percent of funds provided under the request for proposal for large scale science-based, grower-driven field trials may be used by the recipient for direct operational and staffing costs.
15	From the funds in Specific Appropriation 1527, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.	Identical		From the funds in Specific Appropriation 1527, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.
16	Funds in Specific Appropriation 1527, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.	Identical		Funds in Specific Appropriation 1527, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.
	AGRICULTURAL PRODUCTS MARKETING 1539 SPECIAL CATEGORIES			
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN			

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
17		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1539, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (SF 2450).
	1546A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	AGRICULTURAL PROMOTION AND EDUCATION			
	FACILITIES			
	From the funds in Specific Appropriation 1546A, \$3,400,000 in	Budget Decision	Budget Decision	From the funds in Specific Appropriation 1546A, the following projects
	nonrecurring funds from the General Revenue Fund shall be used for the			are funded in nonrecurring funds from the General Revenue Fund:
	following:			
				Citrus County Fair Association 500,000
	Florida Agriculture Center & Horse Park Authority (HF			Duval County Fair Association 3,000,000
	0369) 1,200,000			Florida Gateway Fairgrounds 985,000
	Fort Meade Dual Purpose Emergency Shelter and Agriculture			Fort Meade Emergency Shelter and Agricultural Center
	Center (HF 1262)250,000			(SF 2057)
				Gilchrist County Extension Center and Rural Education
				Center 1,000,000
18				Glades County Youth Livestock Facility 797,800
	Hamilton County Arena Fairgrounds Facility - Phase I (HF			Hamilton County Fairgrounds (SF 2316) 250,000
	1651) 300,000			
	Newberry Meat Processing and Training Facility (HF 1785) 1,250,000			Hardee County Fair Association 510,000
	Palm Beach County Food Bank Produce Processing Facility			Jefferson County Horse Arena (SF 2412) 700,000
	(HF 1189) 400,000			Lake County Agricultural Education and Expo Center 2,000,000
				Madison County Livestock Arena (SF 2413) 1,000,000
				Martin County Fair Association 900,000
				Northeast Florida Fair Association 990,000
				Putnam County Fairgrounds 1,500,000
				Santa Rosa County Agri-Plex 572,000
				Sarasota County Fair Association 1,000,000
				Suwannee County Agricultural Complex and Coliseum 620,000
				Tri County Agricultural Park (SF 2196) 679,271
				Volusia County Agricultural Center and Fairgrounds 1,000,000
	AOUACHITHE			
	AQUACULTURE			
	1551 SPECIAL CATEGORIES			

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	CONTRACTED SERVICES			
		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1551, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services for Gulf Coast Shellfish Nursery and Hatchery Research Grants (SF 2808).
19	From the funds in Specific Appropriation 1551, \$1,750,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola Bay Drone Oyster Seeding Project (HF 0533).	Budget Decision	Budget Decision	
	ANIMAL PEST AND DISEASE CONTROL			
	1560 SPECIAL CATEGORIES			
	STATE AGRICULTURAL RESPONSE TEAM (SART)			
20	Funds in Specific Appropriation 1560 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.	Identical		Funds in Specific Appropriation 1560 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.
	PLANT PEST AND DISEASE CONTROL			
	1574 SPECIAL CATEGORIES			
	CITRUS BUDWOOD NURSERY			
21		Budget Decision	Budget Decision	Funds in Specific Appropriation 1574 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.
	1576 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
22	From the funds in Specific Appropriation 1576, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Laurel Wilt Disease Mitigation Program (HF 0918).	Budget Decision	Budget Decision	From the funds in Specific Appropriation 1576, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and for mitigation strategies including treatments, replanting, and the destruction of infected trees (SF 1544).

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	1578 SPECIAL CATEGORIES			
	TRANSFER TO UNIVERSITY OF FLORIDA/			
	INSTITUTE OF FOOD AND AGRICULTURAL			
	SCIENCES FOR INVASIVE EXOTICS QUARANTINE			
	FACILITY			
	Funds in Specific Appropriation 1578 are provided to the University of Florida Institute of			
23	Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base	House	House	
23	appropriations project).	Tiouse	House	
	The specific projection is a second projection of the specific projection is a second projection of the specific projection of th			
	FOOD, NUTRITION AND WELLNESS			
	FOOD, NOTRITION AND WELLINESS			
	1588 SPECIAL CATEGORIES			
	FEEDING RURAL NORTH FLORIDA			
	From the funds in Specific Appropriation 1588, \$1,000,000 in nonrecurring funds from the			
24	General Revenue Fund is provided to Feeding Rural North Florida (HF 1735).	Budget Decision	Budget Decision	
	1589 SPECIAL CATEGORIES			
	FEEDING FLORIDA			
	FEEDING FLORIDA			
	From the funds in Specific Appropriation 1589, \$4,775,000 in nonrecurring funds from the			From the funds in Specific Appropriation 1589, \$6,500,000 in nonrecurring funds from the
	General Revenue Fund is provided to Feeding Florida, formerly known as the Florida			General Revenue Fund is provided to Feeding Florida, formerly known as the Florida
25	Association of Food Banks (HF 1667).	Budget Decision	Budget Decision	Association of Food Banks. Thirty percent of all food commodities distributed by Feeding
	ASSOCIATION OF FOOD BAIRS (HF 1007).			Florida must be fresh Florida products (SF 2970).
				Florida must be mesh Florida products (3F 2970).
				From the funds in Cassific Appropriation 1500 Feeding Floride shall submit quarterly reports
				From the funds in Specific Appropriation 1589, Feeding Florida shall submit quarterly reports
				that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of
26		Senate		
				fresh commodities distributed. The quarterly reports shall be submitted to the chair of the
				Senate Appropriations Committee and the chair of the House Appropriations Committee by
-				January 1, 2024.
				From the funds provided in Specific Appropriation 1589, Feeding Florida may not allow any
				candidate for elective office to host a food distribution event during the period of time
27		C		between the last day of the election qualifying period and the date of the election, if the
27		Senate		
				candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.
				not apply when the event is in response to a direct emergency.

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	1589A SPECIAL CATEGORIES	HOUSE OTICE #1	Schate Offer #1	<u>35 2300</u>
	SUPPORT FOR FOOD BANK			
	3011 CK1 1 OK 1 COD BY WK			
	From the funds in Specific Appropriation 1589A, the following projects	Budget Decision	Budget Decision	From the funds in Specific Appropriation 1589A, the following projects
	are funded with nonrecurring funds from the General Revenue Fund:	2 4 4 8 5 7 5 6 1 5 1 6 1	2448642600000	are funded in nonrecurring funds from the General Revenue Fund:
				Closing the Kosher Meal Gap (SF 2729)
28				Daily Manna Serving Center (SF 2469) 53,003
	Florida Children's Initiative Food Security and Nature			Florida Children's Initiative Food Security and Nature
	Deficit Project (HF 1695)			Deficit Project (SF 2519) 1,000,000
	Meals on Wheels - Food Bank Expansion Project (HF 0457) 300,000			Helping Others and Giving Hope Mobile Food Pantry (SF
	Stamp Out Hunger Food Drive (HF 2268)			1179) 200,000
	, , , ,			Reducing Language Barriers to Haitian American Food
				Security (SF 2831)
	Stamp Out Hunger Food Drive (HF 2268) 400,000			Stamp Out Hunger Food Drive (SF 2336)
				, , ,
	1590 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	33			
				From the funds in Specific Appropriation 1590, the Department of Agriculture and Consumer
				Services shall conduct a study to assess food insecurity throughout the state. The study shall
29		Senate		be submitted to the Governor, President of the Senate, and Speaker of the House of
				Representatives by March 31, 2024.
	1591 SPECIAL CATEGORIES			
	FARM SHARE PROGRAM			
	TARIW SHARE PROGRAM			
	From the funds in Specific Appropriation 1591, \$2,500,000 in nonrecurring funds from the			From the funds in Specific Appropriation 1591, \$4,000,000 in nonrecurring funds from the
	General Revenue Fund is provided to Farm Share (HF 0396).			General Revenue Fund is provided to Farm Share. Thirty percent of all food commodities
30	General Revenue Fund is provided to Farm Share (FIF 0390).	Budget Decision	Budget Decision	·
				distributed by Farm Share must be fresh Florida products (SF 1696).
				From the funds in Specific Appropriation 1591, Farm Share shall submit quarterly reports that
				include the amount and type of fresh produce distributed to needy families, local food
				entities, and community partners. The reports shall include a detailed breakout of the types of
31		Senate		fresh commodities distributed. The quarterly reports shall be submitted to the chair of the
				Senate Appropriations Committee and the chair of the House Appropriations Committee by
				January 1, 2024.

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	From the funds provided in Specific Appropriation 1591, Farm Share may not allow any			From the funds provided in Specific Appropriation 1591, Farm Share may not allow any
	candidate for elective office to host a food distribution event during the period of time			candidate for elective office to host a food distribution event during the period of time
32	between the last day of the election qualifying period and the date of the election, if the	Identical		between the last day of the election qualifying period and the date of the election, if the
	candidate is opposed for election or re-election at the time of the event. This provision does			candidate is opposed for election or re-election at the time of the event. This provision does
	not apply when the event is in response to a direct emergency.			not apply when the event is in response to a direct emergency.

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	<u>IID 3001</u>	House Offer #1	Seliate Offer #1	<u>30 2300</u>
	1595A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	SUPPORT FOR LOCAL FOOD BANKS			
33		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1595A, the following projects
				are funded in nonrecurring funds from the General Revenue Fund:
				Feeding Rural North Florida (SF 2325)
				Meals on Wheels Food Bank Expansion Project (SF 1043) 300,000
				Palm Beach Food Bank Produce Processing Facility (SF 1455) 400,000
				, , , , , , , , , , , , , , , , , , ,
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	PROGRAM: ADMINISTRATIVE SERVICES			
	PROGRAM: ADMINISTRATIVE SERVICES			
	EVERYETIVE DIRECTION AND CURDORT CERTIFICE			
	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	ACCO COPECIAL CATEGORIES			
	1603 SPECIAL CATEGORIES			
	LEGAL SERVICES			
	Funds in Specific Appropriation 1603 are provided for legal services, \$1,858,176 of which shall			
	be held in reserve. The department is authorized to submit budget amendments requesting			
34	release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is	House	House	
	contingent upon the approval of an operational work and spend plan that identifies all work			
	activities and costs budgeted for Fiscal Year 2023-2024.			
	FLORIDA GEOLOGICAL SURVEY			
	FLORIDA GEOLOGICAL SORVET			
	1613 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
				From the foundation Constitution and the Action Action Action Constitution and Constitution Action Constitution and Constitution Action Constitution and Consti
				From the funds in Specific Appropriation 1613, \$250,000 in nonrecurring funds from the
35		Budget Decision	Budget Decision	General Revenue Fund is provided for the Florida Panhandle Data-Driven Planning, Resiliency
				and Emergency Response (SF 2522).
	PROGRAM: STATE LANDS			
L			•	

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	LAND ADMINISTRATION AND MANAGEMENT			<u> </u>
	ENTS ASMINISTRATION AND WANAGEMENT			
	1640A FIXED CAPITAL OUTLAY			
	LAND ACQUISITION			
	LAND ACQUISITION			
		Budget Decision	Budget Decision	Funds in Specific Appropriation 1640A are provided to the Southwest Florida Water Management District for the Kirkland Ranch Land Acquisition (SF 2463).
	From the funds in Specific Appropriation 1640A, \$1,000,000 in nonrecurring funds from the			
36	General Revenue Fund is provided for the Piney Island Amelia River Resiliency and	Budget Decision	Budget Decision	
	Development (HF 1234).			
	From the funds in Specific Appropriation 1640A, \$2,500,000 in nonrecurring funds from the			
27	General Revenue Fund is provided to the Summer Haven Managed Retreat Program (HF	Dudget Desision	Budget Desision	
37		Budget Decision	Budget Decision	
	2157).			
	1643 FIXED CAPITAL OUTLAY			
	DEBT SERVICE			
	Funds provided in Specific Appropriation 1643 are for Fiscal Year 2023-2024 debt service on			Funds provided in Specific Appropriation 1643 are for Fiscal Year 2023-2024 debt service on
	bonds. These funds may be used to refinance any or all series if it is in the best interest of the			bonds. These funds may be used to refinance any or all series if it is in the best interest of the
	state as determined by the Division of Bond Finance. If the debt service varies as a result of a			state as determined by the Division of Bond Finance. If the debt service varies as a result of a
38	change in the interest rate, timing of issuance, or other circumstances, there is appropriated	Identical		change in the interest rate, timing of issuance, or other circumstances, there is appropriated
	from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.			from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.
	from the Land Acquisition must rund an amount sufficient to pay such debt service.			nom the Land Acquisition Trust Fund an amount sufficient to pay such debt service.
	1644 SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	Funds in Specific Appropriation 1644 may be used for resource stewardship, including			Funds in Specific Appropriation 1644 may be used for resource stewardship, including
39	program management, inventory management, administration, and planning.	Identical		program management, inventory management, administration, and planning.
	F O			
	PROGRAM: DISTRICT OFFICES			
	REGULATORY DISTRICT OFFICES			
	1656 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
			l	

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
40	From the funds in Specific Appropriation 1656, \$3,452,630 in nonrecurring funds from the Water Quality Assurance Trust Fund is provided for the Permit Lifecycle Unified Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	House	

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION	riouse Offer #1	Seliate Offer #1	35 2300
	TROCKAMI. WATER TOLICE AND ECOSTSTEMS RESTORATION			
	WATER POLICY AND ECOSYSTEMS RESTORATION			
	WATER TOLICI AND ECOSTSTEINS RESTORATION			
	1665 AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - WATER MANAGEMENT			
	DISTRICTS - LAND MANAGEMENT			
	DISTRICTS BAND WIN WOLKERY			
	From the funds in Specific Appropriation 1665, \$1,610,000 is provided to the Northwest			
	Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water			
41	Management District, \$2,250,000 is provided to the St. Johns River Water Management	House	House	
71	District, \$2,250,000 is provided to the Southwest Florida Water Management District, and	House	riouse	
	\$2,350,000 is provided to the South Florida Water Management District.			
-	72,050,000 is provided to the south Florida valer management bistrict.			
	1665 AID TO LOCAL GOVERNMENTS			
-	GRANTS AND AIDS - WATER MANAGEMENT			
	DISTRICTS - MFLS			
	DISTRICTS - IVIFES			
	From the funds in Specific Appropriation 1665, \$1,811,000 is provided to the Northwest			
	Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water			
42	Management District, for activities related to establishing minimum flows and levels.	House	House	
	ivialiagement district, for activities related to establishing minimum nows and levels.			
	1666 FIXED CAPITAL OUTLAY			
	HARMFUL ALGAL BLOOMS MITIGATION			
	HAMIVII OL ALGAL BLOOIVIS IVIITIGATION			
	Funds In Specific Appropriation 1666 are provided to Department of Environmental Protection			
12	to competitively procure water quality treatment technologies to combat harmful algal	Havea	Dudget Decision	
43	blooms in Lake Okeechobee as determined by the Department.	House	Budget Decision	
-	biodins in take okeediobee as determined by the bepartment.			
	ACCE FINED CADITAL OUTLAN			
	1667 FIXED CAPITAL OUTLAY			
-	DEBT SERVICE - SAVE OUR EVERGLADES BONDS			

	HB 5001	House Offer #1	Senate Offer #1	<u>SB 2500</u>
44	Funds in Specific Appropriation 1667 are provided for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	Identical		Funds in Specific Appropriation 1667 are provided for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.
	1668 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
45		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1668, \$110,000 in nonrecurring funds from the General Revenue Fund is provided for Collier County - Aquatic Plant Mechanical Harvesting Equipment (SF 3052).
	1674 SPECIAL CATEGORIES			
	TRANSFER/WATER MANAGEMENT DISTRICT - LAND			
	MANAGEMENT			
46		House	House	From the funds in Specific Appropriation 1674, \$1,500,000 from the General Revenue Fund and \$1,610,000 from the Land Acquisition Trust Fund is provided for the transfer to the Northwest Florida Water Management District, \$1,777,210 from the Land Acquisition Trust Fund is provided for the transfer to the Suwannee River Water Management District, \$2,250,000 from the Land Acquisition Trust Fund is provided for the transfer to the St. Johns River Water Management District, \$2,250,000 from the Land Acquisition Trust Fund is provided for the transfer to the Southwest Florida Water Management District, and \$2,350,000 from the Land Acquisition Trust Fund is provided for the transfer to the South Florida Water Management District.
	1675 SPECIAL CATEGORIES			
	TRANSFER/WATER MANAGEMENT DISTRICTS -			
-	MINIMUM FLOWS AND LEVELS			
47		House	House	From the funds in Specific Appropriation 1675, \$1,811,000 is provided for transfer to the Northwest Florida Water Management District, and \$1,635,000 is provided for transfer to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

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	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	1676 SPECIAL CATEGORIES			
	TRANSFER/WATER MANAGEMENT DISTRICTS -			
	HURRICANE RECOVERY			
48		House	House	Funds in Specific Appropriation 1676 are provided to the Northwest Florida Water Management District for Hurricane Michael recovery efforts.
	1678 SPECIAL CATEGORIES			
	WATER QUALITY ENHANCEMENT AND			
	ACCOUNTABILITY			
49	Funds in Specific Appropriation 1678 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.	Identical		Funds in Specific Appropriation 1678 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.
50		House	Senate	From the funds in Specific Appropriation 1678, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.
	1679 SPECIAL CATEGORIES			
	GRANTS AND AIDS - OCEAN RESEARCH AND			
	CONSERVATION ASSOCIATION - KILROY			
	MONITORING SYSTEMS			
51	From the funds in Specific Appropriation 1679, \$250,000 in recurring funds from the Land Acquisition Trust Fund (recurring base appropriations project) and \$500,000 in nonrecurring funds from the General Revenue Fund (HF 0546) are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.	Budget Decision	Budget Decision	From the funds in Specific Appropriation 1679, \$250,000 in recurring funds from the Land Acquisition Trust Fund and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion (SF 1266).
	1680 SPECIAL CATEGORIES			
	GRANTS AND AIDS - INDIAN RIVER LAGOON AND			

	·			
	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	LAKE OKEECHOBEE BASIN - OPERATIONS			
52	Funds in Specific Appropriation 1680 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).	Similar		Funds in Specific Appropriation 1680 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.
	1682A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	PENSACOLA AND PERDIDO BAY ESTUARY PROGRAM -			
	OYSTER RESTORATION AND COMMUNITY GRANT			
	PROGRAM			
53		Budget Decision	Budget Decision	Funds in Specific Appropriation 1682A are provided for the Pensacola and Perdido Bays Estuary Restoration Initiative and Community Grant Program (SF 2529).
	1682B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	MONROE COUNTY FLORIDA KEYS MARINE			
	PROTECTION MOORING FIELD PROJECT			
54		Budget Decision	Budget Decision	Funds in Specific Appropriation 1682B are provided for the Monroe County Florida Keys Marine Protection Mooring Field Project (SF 1527).
	1682C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	ST. ANDREWS BAY SEAGRASS RESTORATION			
	PROJECT			
55		Budget Decision	Budget Decision	Funds in Specific Appropriation 1682C are provided for the St. Andrews Bay Seagrass Restoration Project (SF 1645).

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	1682D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	110000 01101 112	Jenate Gilei II 2	95 1933
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FLAGLER BEACH PIER REMOVAL AND REPLACEMENT			
	TEAGLER BEACHTIER REMIGNAL AND REFEACEMENT			
56		Budget Decision	Budget Decision	Funds in Specific Appropriation 1682D are provided for the Flagler Beach Pier Removal & Replacement (SF 2230).
	1682E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	CALOOSAHATCHEE RIVER VALUED ECOSYSTEM			
	COMPONENT RESTORATION			
	COMI ONE IN RESTOURTION			
57		Budget Decision	Budget Decision	Funds in Specific Appropriation 1682E are provided for the Caloosahatchee River Valued Ecosystem Component Restoration (SF 1997).
	1682F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	CAPE CORAL HISTORIC CALOOSAHATCHEE			
	SHORELINE PRESERVATION PROJECT			
58		Budget Decision	Budget Decision	Funds in Specific Appropriation 1682F are provided for the Cape Coral Historic Caloosahatchee Shoreline Preservation Project (SF 2214).
	1683 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - RED TIDE MANAGEMENT			
	CIVILITY THE THE THE INTUNCTION			
59	Funds in Specific Appropriation 1683 are provided to the Department of Environmental Protection for a red tide and other algae species emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.	House Modified	Senate	Funds in Specific Appropriation 1683 are provided to the Department of Environmental Protection for a red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.
	1684 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES			

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	Funds in Specific Appropriation 1684 are provided to the Department of Environmental			Funds in Specific Appropriation 1684 are provided to the Department of Environmental
	Protection for the purpose of supporting the evaluation and implementation of innovative			Protection for the purpose of supporting the evaluation and implementation of innovative
	technologies and short-term solutions to combat or clean up harmful algal blooms and			technologies and short-term solutions to combat or clean up harmful algal blooms and
	nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and			nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and
60	canals. Funds may be used for the Department's red tide and other algae species emergency	House Modified	Senate	canals. Funds may be used for the department's red tide emergency grant program to support
	grant program to support local governments in cleaning beaches and coastal areas to			local governments in cleaning beaches and coastal areas to minimize the impacts of red tide
	minimize the impacts of red tide to residents and visitors. Funds may also be used to			to residents and visitors. Funds may also be used to implement water quality treatment
	implement water quality treatment technologies, identified by the Department, near water			technologies, identified by the department, near water control structures in Lake
	control structures in Lake Okeechobee.			Okeechobee.

	LID FOO1	House Offer #1	Canata Offer #1	CD 3700
	HB 5001 1685 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	EVERGLADES RESTORATION			
61	From the funds in Specific Appropriation 1685, \$32,000,000 in recurring funds and \$26,000,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.	Budget Decision	Budget Decision	From the funds in Specific Appropriation 1685, \$32,000,000 in recurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan and Everglades Restoration.
62	From the funds in Specific Appropriation 1685, \$64,000,000 in recurring funds and \$88,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.	Budget Decision	Budget Decision	From the funds in Specific Appropriation 1685, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.
63		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1685, \$86,300,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the Comprehensive Everglades Restoration Plan C-43 West Basin Reservoir Storage Project.
64	From the funds in Specific Appropriation 1685, \$268,500,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).	Budget Decision	Budget Decision	From the funds in Specific Appropriation 1685, \$245,452,935 in nonrecurring funds from the Land Acquisition Trust Fund and \$50,767,542 from the General Revenue Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).
	1686 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	NORTHERN EVERGLADES AND ESTUARIES			
	PROTECTION			
65	From the funds provided in Specific Appropriation 1686, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.	Budget Decision	Senate Modified	From the funds in Specific Appropriation 1686, \$29,876,213 39,876,213 in recurring funds and \$46,208,440 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes. The South Florida Water Management District may utilize the recurring funds to provide inflationary adjustments to current contracts.
	1686A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - C-51 RESERVOIR			
	IMPLEMENTATION			
66		Budget Decision		Funds in Specific Appropriation 1686A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	1687 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	HOUSE OHER WE	<u>senate oner #2</u>	92 2333
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY			
	CHANTS AND ADS ALTERNATIVE WATER SOTTE			
67	Funds in Specific Appropriation 1687 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.	House	House	
	1688 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS			
	MANAGEMENT			
68		Senate		Funds in Specific Appropriation 1688 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.
	1691 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - WATER QUALITY			
	IMPROVEMENTS - EVERGLADES RESTORATION			
69	Funds in Specific Appropriation 1691 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.	Identical		Funds in Specific Appropriation 1691 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.
	1602 CRANTS AND AIDS TO LOCAL COVERNMENTS AND			
	1692 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	GRANTS AND AIDS - INDIAN RIVER LAGOON	<u></u>		
	WATER QUALITY IMPROVEMENT PROJECTS			
	`			
70	From the funds in Specific Appropriation 1692, \$100,000,000 in nonrecurring funds from the General Revenue Fund is provided for water quality improvement projects within the proximity of the Indian River Lagoon.	Budget Decision	Budget Decision	Funds in Specific Appropriation 1692 are provided for water quality improvement projects within the proximity of the Indian River Lagoon.
71	From the funds in Specific Appropriation 1692, \$4,900,000 in nonrecurring funds from the General Revenue Fund is provided for the Restore Indian River Lagoon Inflow (HF 2310).	Budget Decision	Budget Decision	
	1692A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	CALOOSAHATCHEE RIVER WATER QUALITY IMPROVEMENTS/BMAP			
72		Budget Decision	House	Funds in Specific Appropriation 1692A are provided to the South Florida Water Management District for Caloosahatchee River water quality improvement projects. These projects should be consistent with the Caloosahatchee River Basin Management Action Plan and provide The most benefit towards achieving total maximum daily loads for the river and estuary basin.
	PROGRAM: WATER RESTORATION ASSISTANCE			
	TROUBLINE WATER RESTORATION ASSISTANCE			
	WATER RESTORATION ASSISTANCE			
73	The funds in Specific Appropriations 1707, 1708, and 1710 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.	Identical		The funds in Specific Appropriations 1707, 1708, and 1710 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.
	1698 FIXED CAPITAL OUTLAY			
	SPRINGS RESTORATION			

	HB 5001	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	Funds in Specific Appropriation 1698 may be used for land acquisition to protect springs and			Funds in Specific Appropriation 1698 may be used for land acquisition to protect springs and
74	for capital projects that protect the quality and quantity of water that flow from springs.	Identical		for capital projects that protect the quality and quantity of water that flow from springs.
	1700 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	CONTRACTED SERVICES			
				From the funds in Specific Appropriation 1700, \$500,000 in nonrecurring funds from the
75		Budget Decision	Budget Decision	General Revenue Fund is provided for the FSHCC - Stormwater Predictive Analytic Solution
		_	-	Pilot (SF 2639).

H8 5001 1706A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - TIVED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND AIDS TO LOCAL GOVERNMENTS AND AIDS SWATER PROJECTS The funds appropriation 1705A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management districts towards the implementation of the named projects. A water management districts towards the implementation of the named projects. A water management districts towards the implementation of the named projects. A water management districts towards the implementation of the named projects. A water management districts towards the implementation of the named projects. A water management districts towards the implementation of the named projects. The funds in specific Appropriation 1705A, \$164.A77.348 in nonrecurring funds from the green and projects. Budget Decision Budget Decision Funds in Specific Appropriation 1705A are provided for the following water projects: "In the funds in Specific Appropriation 1705A are provided for the following water projects: "In the funds in Specific Appropriation 1705A are provided for the following water projects: "In the funds in Specific Appropriation 1705A are provided for the following water projects: "In the funds in Specific Appropriation 1705A are provided for the following water projects: "In the funds in Specific Appropriation 1705A are provided for the following water projects: "In the funds in Specific Appropriation 1705A are provided for the following water projects: "In the funds in Specific Appropriation 1705A are provided to the Department of Environmental Profession of the purpose of entering into financial assistance agreements with becausing interfocal agreement and office and the Funds Keys Area of Critical State Concern to the City of Key West Lings of Key West Lings of Stamonads, the Key Largo Wastewater Treatment District, the City of Marahon, the Monroe County/Finds Keys				1	
ONOSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND ADS - WATER PROJECTS The funds appropriated in Specific Appropriation 1705A are supplemental to the funds proviously committed by the water management districts towards the implementation of the named projects. Awater management districts towards the implementation of the named projects. Awater management districts towards the implementation of the named projects. Awater management districts thowards committed by it or in any way limit or restrict those funds as a result of this appropriation. Funds in Specific Appropriation 1705A, 5164,477,348 in nonrecurring funds from the General Revenue Fund is provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water projects: ### Punds in Specific Appropriation 1705A are provided for the following water pr		<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
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The funds appropriated in Specific Appropriation 1705A are supplemental to the funds previously committed by the water management district stowards the implementation of the named projects. A water management district stowards the implementation of the named projects. A water management district stable not reduce the funds committed by it or in any vay limit or restrict those funds as a result of this appropriation. From the funds in Specific Appropriation 1705A, \$164,477,348 in nonrecurring funds from the General Revenue Fund is provided for the following water projects: Budget Decision Budget Decision Budget Decision Budget Decision Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1705A are provided to the Department of Environmental Project Confortion in		NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
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previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation. From the funds in Specific Appropriation 1705A, \$164,477.348 in nonrecurring funds from the General Revenue Fund is provided for the following water projects: Budget Decision Budget Decision Funds in Specific Appropriation 1705A are provided for the following water projects: Profit of Specific Appropriation 1705A are provided for the following water projects: Budget Decision Funds in Specific Appropriation 1705A are provided for the following water projects: Budget Decision Funds in Specific Appropriation 1705A are provided for the following water projects: Funds in Specific Appropriation 1709 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florids keys, Area of Critical State Concern to the City of Key West Area of Critical State Concern to the City of Key West and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, reterment, and disposal facilities, building projects that protect, restone, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protest water resources available to the Florids Keys, Area of Critical Concern as authorized pursuant to section 259.045, Florids Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting the retore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protest water resources available to the Florids Keys, Area of Critical Concern as authorized pursuant to section 259.045, F					
General Revenue Fund is provided for the following water projects: Budget Decision Budget	76		Senate		previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in
1709 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN The nonrecurring funds in Specific Appropriation 1709 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interfocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, ank Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.	77		Pudget Decicion	Budget Decision	Funds in Specific Appropriation 1705A are provided for the following water projects:
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN The nonrecurring funds in Specific Appropriation 1709 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interfocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical State Concern, to be distributed in accordance with the existing agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical State Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.	''	General Revenue Fund is provided for the following water projects:	buuget Decision	Duuget Decision	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN The nonrecurring funds in Specific Appropriation 1709 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interfocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical State Concern, to be distributed in accordance with the existing agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical State Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.					
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NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	78	Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water	Similar		Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water
GRANTS AND AID - SEPTIC UPGRADE INCENTIVE					
		GRANTS AND AID - SEPTIC UPGRADE INCENTIVE			

	HB 5001	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	PROGRAM			
79		Budget Decision	5 1 15 11	Funds in Specific Appropriation 1711A are provided to the Department of Environmental Protection for the Septic Upgrade Incentive Program to incentivize homeowners in Priority Focus Areas to upgrade their septic system to include nitrogen reducing enhancements.

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	1711B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	NORTHWEST FLORIDA WATER MANAGEMENT			
	DISTRICT WASTEWATER TREATMENT SYSTEMS			
	GRANT PROGRAM			
80		Budget Decision	Budget Decision	Funds in Specific Appropriation 1711B are provided to the Northwest Florida Water Management District to implement a distributed wastewater treatment systems grant program for impaired watersheds.
	4742 CRANTS AND AIDS TO LOCAL COVERNIAGENTS AND			
	1712 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
-	GRANTS AND AID - WASTEWATER GRANT PROGRAM			
81	Funds in Specific Appropriation 1712 from the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes.	Identical		Funds in Specific Appropriation 1712 from the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes.
	1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	DRINKING WATER - LEAD RESTORATION			
	DINING WATER - LEAD RESTORATION			
82		House	House	Funds in Specific Appropriation 1714 are provided for lead service line replacement and associated activities related to identification, planning, design and removal. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.
	1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	DRINKING WATER - EMERGING CONTAMINANTS			
83		House	House	Funds in Specific Appropriation 1715 are provided for the testing and remediation of any pollutant that is a perfluoroalkyl or polyfluoroalkyl substance (PFAS) or any pollutant identified by the Environmental Protection Agency Administrator as a contaminant of emerging concern. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	<u></u>	<u></u>		
	1716 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	WASTEWATER - EMERGING CONTAMINANTS			
84		House	House	Funds in Specific Appropriation 1716 are provided for the testing and remediation of any pollutant that is a perfluoroalkyl or polyfluoroalkyl substance (PFAS) or any pollutant identified by the Environmental Protection Agency Administrator as a contaminant of emerging concern. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.
	PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION			
	WATER SCIENCE AND LABORATORY SERVICES			
	1721 FIXED CAPITAL OUTLAY			
	TOTAL MAXIMUM DAILY LOADS			
	TOTAL WINDOW BAILT LOADS			
85	From the funds in Specific Appropriation 1721, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.	Identical		From the funds in Specific Appropriation 1721, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.
	1733 SPECIAL CATEGORIES			
	TRANSFER TO INDIAN RIVER LAGOON NATIONAL			
	ESTUARY PROGRAM			
86	Funds in Specific Appropriation 1733 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.	Identical		Funds in Specific Appropriation 1733 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.
	PROGRAM: WATER RESOURCE MANAGEMENT			

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
 	WATER RESOURCE MANAGEMENT	<u></u>		<u></u>
	1748A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	CENTRAL FLORIDA PILOT PLANT PROJECT FOR			
	PHOSPHOGYPSUM RECLAMATION INTO CALCIUM			
	SILICATE AND SULFUR			
	SIZIONI Z PINO SOZI ON			
87		Budget Decision	Budget Decision	Funds in Specific Appropriation 1748A are provided for the Central Florida Pilot Plant Project for Phosphogypsum Reclamation into Calcium Silicate and Sulfur (SF 1482).
	1748B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	BROWARD COUNTY NW 23RD AVENUE			
	ENVIRONMENTAL RESTORATION			
88		Budget Decision	Budget Decision	Funds in Specific Appropriation 1748B are provided for the Broward County NW 23rd Avenue Environmental Restoration (SF 1632).
1	PROGRAM: WASTE MANAGEMENT			
,	WASTE MANAGEMENT			
	1759 FIXED CAPITAL OUTLAY			
	DEBT SERVICE - INLAND PROTECTION FINANCING			
	CORPORATION			
89 ⁶	Funds in Specific Appropriation 1759 are provided for Fiscal Year 2023-2024 debt service on conds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.	Identical		Funds in Specific Appropriation 1759 are provided for Fiscal Year 2023-2024 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.
	1762 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
90		Budget Decision	Budget Decision	From the funds provided in Specific Appropriation 1762, \$800,000 from the Solid Waste Management Trust Fund is provided to the Department of Transportation for litter prevention and control programs pursuant to section 403.709(1)(d), Florida Statutes.
	From the funds in Specific Appropriation 1762, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Brooksville Replacement Street Sweeper (HF 0499).	Budget Decision	Budget Decision	From the funds in Specific Appropriation 1762, \$150,000 from the General Revenue Fund is provided for the Brooksville Replacement Street Sweeper (SF 2101).
	1774 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	CENTRAL FLORIDA PILOT PLANT PROJECT FOR			
	PHOSPHOGYPSUM RECLAMATION			
	From the funds in Specific Appropriation 1774, \$475,000 in nonrecurring funds from the General Revenue Fund is provided for the Central Florida Pilot Plant Project for Phosphogypsum Reclamation (HF 1890).	Budget Decision	Budget Decision	

	UD FOOA	Havea Off - :: #4	Compte Offer H4	CD OFFICE
	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	PROGRAM: RECREATION AND PARKS			
	STATE PARK OPERATIONS			
	1780 FIXED CAPITAL OUTLAY			
	STATE PARK FACILITY IMPROVEMENTS			
	STATE PARK PACIETT IMPROVEMENTS			
93		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1780, \$500,000 in nonrecurring funds from the General Revenue Fund shall be used for repairs to the George Crady Bridge Fishing Pier State Park.
-	AZOC CRECIAL CATECORIEC			
	1786 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
94		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1786, \$100,000 in nonrecurring funds from the General Revenue Fund shall be used to create a public access website to provide information on trails, fire lanes, administrative roads, and pathways open to equestrians that are available on public lands including those in state parks, state forests, water management districts, wildlife management areas, national forests, national preserves, wildlife refuges, environmental areas, conservation areas, greenways, rail trails, and other local jurisdictions for the purpose of providing access and use information to promote equestrian tourism. These funds shall be used to develop and maintain the website, gather and publish pertinent information such as maps, brochures and hunting dates on such lands, developed through state resources and in conjunction with equestrian trail associations.
95		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1786, \$250,000 in nonrecurring funds from the General Revenue Fund shall be used to improve trails for equestrians through the procurement of signage indicating equestrian trail heads and designating such trail heads as part of the Florida Equestrian Heritage Trail. In addition to Florida Equestrian Heritage Trail signs at trailheads, these funds may be used for on-trail markers.
	ATOTAL CRANITS AND AIRS TO LOCAL CONFERNATIVES AND			
	1797A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	LOCAL PARKS			
96	Funds in Specific Appropriation 1797A are provided for the	Budget Decision	Budget Decision	Funds in Specific Appropriation 1797A are provided for the
	following local parks:	3	×6	following local parks:
	Tonowing local parks.			Tollowing rocal parks.

HB 5001	House Offer #1	Senate Offer #1	<u>SB 2500</u>
			Branford Soccer/Football Field Construction with
			Necessities (SF 2296)
			Camp Thunderbird Commercial Kitchen Renovation (SF 2826) 500,000
			Camp Thunderbird Septic to Sewer Conversion (SF 2827) 250,000
Cape Coral Storm Athletic Complex Redevelopment Project			Cape Coral Storm Athletic Complex Redevelopment Project
(HF 1600)			(SF 2006) 925,000
Collier County - Athletic Courts Resurfacing (HF 2101) 225,000			Deering Estate Foundation's Field Study Research Center
Flagler Beach Pier Removal & Replacement (HF 1054) 4,500,000			(Phase 2) (SF 1344)
			Delray Beach Lakeview Park Playground Improvements (SF
			1944) 100,000
			Fort Lauderdale Carter Park Improvements (SF 1554) 250,000
			Golden Beach Youth Recreational Park (SF 2237) 300,000
			Inverness - West Inverness City Trail and Withlacoochee
Lakeland Water Education Center (HF 0842) 475,000			State Trail Connector (SF 2344) 300,000
Largo Central Park Restroom Facility (HF 1138) 300,000			Largo Central Park Restroom Facility (SF 2502) 300,000
			Maitland Westside Trail Construction (SF 1159) 250,000
			Miami-Dade County - Tropical Park - Equestrian Center and
			Park General Improvements (SF 1418) 250,000
			Naples Botanical Garden -Southwest Florida Center for
			Healthy Landscaping and Ecological Restoration (SF 3078) 800,000
North Palm Beach Lakeside Park Bulkhead Replacement (HF			North Palm Beach Lakeside Park Bulkhead Replacement (SF
1098) 500,000			2332) 500,000
			Oak Hill Infrastructure (SF 2846) 500,000
Okaloosa County Special Needs Ball Field and Park (HF			Okaloosa County Special Needs Ball Field and Park (SF
0552) 750,000			1820) 750,000
Ormond Beach - West Ormond Recreational Community Center			Pahokee King Memorial Park Improvements Phase 2 (SF 1892). 250,000
(HF 1910) 522,639			Palmetto Bay Veterans Park Development - Phase 1 (SF 1331) 200,000
			Plantation - Inclusive Playground (SF 2256) 450,000
			Polk County The Barn at Leland Young Legacy Park (SF 3191) 500,000
Putnam County - Francis Park Upgrades (HF 2240) 392,500			Putnam County Francis Park Upgrades (SF 1577) 250,000
			Rosewood Memory Park Program (SF 3192) 120,000
Sarasota Bobby Jones Nature Park Phase I (HF 1451) 250,000			Sarasota Bobby Jones Nature Park, Phase I (SF 2186) 250,000
Sebastian Inlet North and South Jetty Maintenance and			St. Lucie County Myers Stickle Preserve for Persons with
Safety Improvements (HF 2011) 1,000,000			Unique Abilities (SF 2133) 800,000
Southwest Florida Center for Healthy Landscaping and	_		
Ecological Restoration (HF 1471) 400,000			
St. Cloud Rummel Road Regional Trail Connection (HF 1883). 500,000			
West Inverness City Trail and Withlacoochee State Trail			
Connector (HF 0766) 1,125,000			Wauchula Farr Field Park Improvements (SF 2069) 2,867,458

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	COASTAL AND AQUATIC MANAGED AREAS			
	1804 FIXED CAPITAL OUTLAY			
	CORAL REEF RESTORATION			
	Funds in Specific Appropriation 1804 are provided to implement Florida's Coral Reef			
	Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and			
97	private partnerships to establish, expand, and maintain in-state propagation and grow-out	House	House	
97	facilities; develop and implement strategies and site-specific restoration plans including	nouse	nouse	
	curriculum for a trained workforce; and reinforce and expand restoration efforts across			
	Florida's Coral Reef.			

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	1806 SPECIAL CATEGORIES			
	CORAL REEF PROTECTION AND RESTORATION			
98	Funds in Specific Appropriation 1806 are provided for coral reef restoration and protection efforts.	House	House	Funds in Specific Appropriation 1806 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.
	4044 CDECIAL CATECODIES			
	1811 SPECIAL CATEGORIES CONTRACTED SERVICES			
	CONTRACTED SERVICES			
99		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1811, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Belleair: Bluff Restoration and Erosion Abatement (SF 2950).
100		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1811, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marinelife Center Improving Water Quality & Coastline Cleanliness (SF 1616).
101		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1811, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Coral Restoration (SF 1150).
102	From the funds in Specific Appropriation 1811, \$650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.	Budget Decision	Budget Decision	From the funds in Specific Appropriation 1811, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative costs for the program shall not exceed five percent.
103		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1811, \$550,000 in nonrecurring funds from the General Revenue Fund is provided for the Plantation - Regional Utilities Operations Center (RUOC) Hardening (SF 2257).

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
104		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1811, \$115,000 in nonrecurring funds from the General Revenue Fund is provided for the VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (SF 2206).
	1817 SPECIAL CATEGORIES			
	TRANSFER TO THE UNIVERSITY OF SOUTH			
	FLORIDA - FLORIDA FLOOD HUB FOR APPLIED			
	RESEARCH AND INNOVATION			
105	Funds in Specific Appropriation 1817 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.	Identical		Funds in Specific Appropriation 1817 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

HB 5001 7A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	House Offer #1	Senate Offer #1	<u>SB 2500</u>
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
GRANTS AND AIDS - PONTE VEDRA BEACH NORTH			
BEACH AND DUNE RESTORATION			
	Budget Decision	Budget Decision	Funds in Specific Appropriation 1817A are provided for the Ponte Vedra Beach and Dune Restoration III (SF 1512).
9 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
TEW SIMEWIDE			
ds in Specific Appropriation 1819 are provided to the Department of Environmental tection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one through e.e., as submitted to the Governor, the President of the Senate, and the Speaker of the use of Representatives on December 1, 2022, pursuant to section 380.093(5), Florida cutes. In the event that projects included in the plan are unable to continue or if excess ds are identified by completed projects, the department may reallocate funds to projects ts Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked or to projects already funded in year one that have identified funding needs in subsequent rs.	House	Budget Decision	
LOCAL RESILIENCY PROJECTS			
on funds in Specific Appropriation 1910 are provided for the	Pudgot Docision	Pudgot Docision	
	שממצפנ שפנוטוטוו	Duuget Decision	
mowing local resiliency projects.			
2 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
BEACH PROJECTS - STATEWIDE			
telicit	9 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE ds in Specific Appropriation 1819 are provided to the Department of Environmental ection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one through e, as submitted to the Governor, the President of the Senate, and the Speaker of the se of Representatives on December 1, 2022, pursuant to section 380.093(5), Florida utes. In the event that projects included in the plan are unable to continue or if excess is are identified by completed projects, the department may reallocate funds to projects as Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked or to projects already funded in year one that have identified funding needs in subsequent is. 9 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL RESILIENCY PROJECTS e funds in Specific Appropriation 1819 are provided for the llowing local resiliency projects: 2 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	Budget Decision Budget Decision	Budget Decision Budget Decision

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	Funds in Specific Appropriation 1822 are provided to the Department of Environmental	Identical		Funds in Specific Appropriation 1822 are provided to the Department of Environmental
	Protection for distribution to beach and inlet management projects consistent with any			Protection for distribution to beach and inlet management projects consistent with any
400	component of the comprehensive long-term management plan developed in accordance with			component of the comprehensive long-term management plan developed in accordance with
109	section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101,			section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101,
	Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands			Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands
	managed by the state.			managed by the state.

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	<u>ud 2001</u>	House Offer #1	Seliate Offer #1	<u>36 2300</u>
	1823 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AID - WATER QUALITY			
	IMPROVEMENTS - BISCAYNE BAY			
	From the finale is Consiste Assessmentation 1022, \$20,000,000 is a second of second formation			Foundation Constitution Appropriation 4022 and provided for any installation and installation and installation
	From the funds in Specific Appropriation 1823, \$20,000,000 in nonrecurring funds from the			Funds in Specific Appropriation 1823 are provided for projects, including septic to sewer and
110	General Revenue Fund is provided for projects, including septic to sewer and wastewater	Similar		wastewater projects, that will improve the water quality of Biscayne Bay.
	projects, that will improve the water quality of Biscayne Bay.			
	1823A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	KEY BISCAYNE SAND PLACEMENT			
				Funds in Specific Appropriation 1823A are appropriated for the Key Biscayne Sand Placement
111		Budget Decision	Budget Decision	Project (SF 1319).
	1823B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	SARASOTA COUNTY MIDNIGHT PASS REOPENING			
	PROJECT			
112		Budget Decision	Budget Decision	Funds in Specific Appropriation 1823B are provided for the Sarasota County Midnight Pass
112		buuget Decision	buuget Decision	Reopening Project (SF 2189).
	PROGRAM: AIR RESOURCES MANAGEMENT			
	AIR RESOURCES MANAGEMENT			
	1828 FIXED CAPITAL OUTLAY			
	VOLKSWAGEN SETTLEMENT			
	Funds in Specific Appropriation 1828 are provided to implement the State Beneficiary			Funds in Specific Appropriation 1828 are provided to implement the State Beneficiary
	Mitigation Plan. Appropriations used by the department for grants and aids may be advanced	I al a matter al		Mitigation Plan. Appropriations used by the department for grants and aids may be advanced
113	in part or in total.	Identical		in part or in total.
	ni part of in totali			in part of in total

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	1832 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
114		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1832, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for Miami-Dade County Fully Electric Day Cab Truck Tractor with Charging Station (SF 1801).

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	1834 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FLORIDA AQUARIUM - REDUCING CARBON			
	EMISSIONS			
	From the funds in Specific Appropriation 1834, \$250,000 in nonrecurring funds from the			
115		Budget Decision	Budget Decision	
	1038).			
	1834A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	PINELLAS SUNCOAST TRANSIT AUTHORITY			
	ELECTRIC VEHICLE CHARGING INFRASTRUCTURE			
	ELECTRIC VETROLE COMMONTO IN INCOMOCIONE			
				Funds in Specific Appropriation 1834A are provided for Pinellas Suncoast Transit Authority
116		Budget Decision	Budget Decision	Electric Vehicle Charging Infrastructure (SF 1822).
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	PROGRAM: LAW ENFORCEMENT			
	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	FISH, WILDLIFE AND BOATING LAW ENFORCEIVIENT			
	1889A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GREEN COVE SPRINGS GOVERNORS CREEK BOAT			
	RAMP IMPROVEMENTS			
117		Budget Decision	Budget Decision	Funds in Specific Appropriation 1889A are provided for the Green Cove Springs Governors Creek Boat Ramp Improvements - Phase I (SF 2386).
	1889B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	PASCO COUNTY - ANCLOTE RIVER PARK BOAT			
	RAMPS AND PARKING			

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
118		Budget Decision	Budget Decision	Funds in Specific Appropriation 1889B are provided for the Pasco County - Anclote River Park Boat Ramps and Parking (SF 1697).

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	PROGRAM: WILDLIFE			
	HUNTING AND GAME MANAGEMENT			
	1899 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	CONTRACTED SERVICES			
	Funds in Specific Appropriation 1899, \$200,000 in nonrecurring funds from the General			From the funds in Specific Appropriation 1899, \$200,000 from the General Revenue Fund is
119	Revenue Fund are provided to the National Deer Association - Southeastern Deer Partnership	Budget Decision	Budget Decision	provided for the National Deer Association/Southeastern Deer Partnership Conservation
	Conservation Awareness Campaign (HF 2242).	Budget Bedision	Baaget Bealston	Awareness Campaign (SF 1827).
	PROGRAM: HABITAT AND SPECIES CONSERVATION			
	HABITAT AND SPECIES CONSERVATION			
	1911 FIXED CAPITAL OUTLAY			
	LAND ACQUISITION			
	Funds in Specific Appropriation 1911, \$3,000,000 in nonrecurring funds from the General			
120	Revenue Fund are provided for the Acquisition of Conservation Lands (HF 1959).	Budget Decision	Budget Decision	
	Revenue Fund are provided for the Acquisition of Conservation Lands (III 1999).			
	1918 SPECIAL CATEGORIES			
	NUISANCE WILDLIFE CONTROL			
	From the funds in Specific Appropriation 1918, \$3,100,000 in recurring funds and \$250,000 in			
	nonrecurring funds from the Land Acquisition Trust Fund are provided to expand			
	management and contractual removal of Burmese pythons and other priority nonnative fish			
121	and wildlife. Funds may also be used for research and to assess risk and the efficacy of control	House	Budget Decision	
121	efforts, and for the development and implementation of innovative technologies and	House	Buuget Decision	
	techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife			
	Conservation Commission.			
	1919 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			

	HB 5001	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	Funds in Specific Appropriation 1919, \$2,665,600 in nonrecurring funds from the General			
122	Revenue Fund are provided for the East Lake Toho Eelgrass Restoration (HF 0376).	Budget Decision	Budget Decision	
	Funds in Specific Appropriation 1919, \$715,000 in nonrecurring funds from the General			
123	Revenue Fund are provided to the Too Far Water and Natural Resource Foundation - Tsala Apopka Chain of Lakes Restoration Project (HF 1290).	Budget Decision	Budget Decision	

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	1928 SPECIAL CATEGORIES	<u> </u>		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND			
	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC			
	PLANT RESEARCH			
	The funds in Specific Appropriation 1928 are provided to the University of Florida Institute of			
124	Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base	House	House	
124	appropriations project).	House	nouse	
	appropriations projectly.			
	ACCO CRANTS AND AIRS TO LOCAL CONTRAINASINTS AND			
	1933 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FLORIDA KEYS MARINE PROTECTION MOORING			
	FIELD PROJECT			
	Funds in Specific Appropriation 1933, \$805,000 in nonrecurring funds from the General			
125	Revenue Fund are provided for the Florida Keys Marine Protection Mooring Field Project (HF	Budget Decision	Budget Decision	
	1515).		_	
	1933 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	WINTER HAVEN - LAKE SILVER SHORELINE			
	STABILIZATION			
	STABILIZATION			
	Funds in Specific Appropriation 1933, \$500,000 in nonrecurring funds from the General			
400	Revenue Fund are provided for the Winter Haven - Lake Silver Shoreline Stabilization (HF			
126		Budget Decision	Budget Decision	
	0890).			
	1933 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
-	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	PASCO COUNTY ANCLOTE RIVER PARK BOAT RAMPS			
-	AND PARKING			
	Funds in Specific Appropriation 1933, \$1,450,000 in nonrecurring funds from the General			
127	Revenue Fund are provided for the Pasco County Anclote River Park Boat Ramps and Parking	Budget Decision	Budget Decision	
	(HF 2020).			
	ı		l.	1

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	PROGRAM: MARINE FISHERIES			
	MARINE FISHERIES MANAGEMENT			
	1961 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	ARTIFICIAL FISHING REEF CONSTRUCTION			
	PROGRAM			
	11.00.0.0.0			
128		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1961, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission for the purpose of establishing and implementing a framework for the placement, monitoring, and maintenance of artificial habitat in Monroe County.
	PROGRAM: RESEARCH			
	FISH AND WILDLIFE RESEARCH INSTITUTE			
	1964 AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MOTE MARINE LABORATORY			
	Funds in Specific Appropriation 1964, \$1,000,000 in nonrecurring funds from the General			
129	Revenue Fund are provided for Mote Marine Coral Restoration (HF 0192).	Budget Decision	Budget Decision	
	1071 CDECIAL CATECORIES			
	1971 SPECIAL CATEGORIES			
	LOGGERHEAD MARINELIFE CENTER			
	Fronts in Consider Assessmentation 4074, \$250,000 is			
130	Funds in Specific Appropriation 1971, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 0188).	Budget Decision	Budget Decision	
<u> </u>				

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	1975 SPECIAL CATEGORIES	HOUSE OHEI #1	Jenate Oner #1	30 2300
	CONTRACTED SERVICES			
	CONTRACTED SERVICES			
131		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1975, \$100,000 from the General Revenue Fund is provided for the ZooTampa Manatee Field Response and Release Vehicles (SF 1460).
	Funds in Specific Appropriation 1975, \$300,000 in nonrecurring funds from the General			From the funds in Specific Appropriation 1975, \$600,000 from the General Revenue Fund is
132	Revenue Fund are provided to the Coastal Conservation Association - Hatchery Project (HF 0618).	Budget Decision	Budget Decision	provided for the Coastal Conservation Association Hatchery (SF 2360).
133		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1975, \$185,000 from the General Revenue Fund is provided for the Central Florida Zoo & Botanical Gardens Security Enhancement Project (SF 2496).
134		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1975, \$250,000 from the General Revenue Fund is provided for the Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (SF 1359).
135		Budget Decision	Budget Decision	From the funds in Specific Appropriation 1975, \$500,000 from the General Revenue Fund is provided for the Florida Aquarium - Reducing Carbon Emissions (SF 2408).
	1987A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	ZOO MIAMI			
136		Budget Decision	Budget Decision	Funds in Specific Appropriation 1987A are provided for the Zoo Miami- Expansion/Renovation of Animal Hospital (SF 1545).
	1987A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	ZOOTAMPA			
137	Funds in Specific Appropriation 1987A, \$750,000 in nonrecurring funds from the General Revenue Fund are provided for the Manatee Rescue Center at ZooTampa (HF 2000).	Budget Decision	Budget Decision	

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
	1987B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	PELICAN HARBOR SEABIRD STATION RIVERFRONT			
	EDUCATION CENTER			
138		Budget Decision		Funds in Specific Appropriation 1987B are provided for the Pelican Harbor Seabird Station Riverfront Education Center (SF 2146).

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	1987C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	HOUSE OHEI #1	Schate Offer #1	<u>55 2500</u>
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	MOTE SEA PROTECTING FLORIDA FISHERIES			
	THROUGH STEM			
	THROUGH STEWI			
139		Budget Decision	Budget Decision	Funds in Specific Appropriation 1987C are provided for the Mote SEA Protecting Florida Fisheries Through STEM (SF 2540).
140	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical		The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.
	PROGRAM: CITRUS, DEPARTMENT OF			
	AGRICULTURAL PRODUCTS MARKETING			
	2266 SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
141	From the funds in Specific Appropriation 2266, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.	Identical		From the funds provided in Specific Appropriation 2266, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.
	2267 SPECIAL CATEGORIES			
-	CITRUS RECOVERY PROGRAM			
142		Budget Decision	Budget Decision	From the funds in Specific Appropriation 2267 \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Citrus for the purpose of entering into agreements for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
		BACK OF	THE BILL	
		<u>BACK OF</u>	THE BILL	
143	SECTION 9. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Acquisition of Motor Vehicles in Specific Appropriations 1397, 1405, 1468, 1478, 1486, 1494, 1516A, and 1533 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Similar		SECTION 10. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1397, 1405, 1468, 1478, 1486, 1494, 1516A, and 1533 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.
144	SECTION 10. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1446 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Similar		SECTION 9. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for forestry wildfire suppression equipment in Specific Appropriation 1446 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.
145	SECTION 11. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Land Management in Specific Appropriation 1448 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Similar		SECTION 11. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for land management in Specific Appropriation 1448 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.
146	SECTION 12. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Aircraft Purchase in Specific Appropriation 1452A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Similar		SECTION 12. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for purchase of aircraft in Specific Appropriation 1452A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.
147	SECTION 13. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Operating Capital Outlay in Specific Appropriations 1524 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Senate		SECTION 14. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for laboratory equipment in Specific Appropriation 1524 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.
148		Senate		SECTION 13. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the UF/IFAS Fertilizer Rate Study in Specific Appropriation 1480A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose (SF 3171).

	HB 5001	House Offer #1	Senate Offer #1	<u>SB 2500</u>
149	SECTION 14. The nonrecurring sum of \$895,000 from the Food and Nutrition Services Trust Fund is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2022-2023 for Emergency Feeding programs. This section is effective upon becoming a law.	Similar		SECTION 15. The nonrecurring sum of \$895,000 from the Food and Nutrition Services Trust Fund is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2022-2023 for emergency feeding programs. This section shall take effect upon becoming a law.
150		Budget Decision	Budget Decision	SECTION 16. The nonrecurring sum of \$500,000 provided from the General Revenue Fund in Specific Appropriation 1665A of chapter 2022-156, Laws of Florida for the Deltona to Volusia County Sewage Transfer, shall revert and is appropriated for Fiscal Year 2023-2024 to the Deltona Fisher Wastewater Treatment Facility - Plant Conversion (SF 1879).
151	SECTION 15. There is hereby appropriated for Fiscal Year 2022-2023, \$106,000,000 in nonrecurring funds from the General Revenue Fund in Fixed Capital Outlay to the Department of Environmental Protection for beach erosion projects as identified in section 161.101 (22), Florida Statutes, related to damages from Hurricanes Ian and Nicole. This section is effective upon becoming a law.	House	House	SECTION 17. The nonrecurring sum of \$106,000,000 from the General Revenue Fund is appropriated in a Fixed Capital Outlay category to the Department of Environmental Protection for beach erosion projects related to damages from Hurricanes Ian or Nicole. This section is effective upon becoming a law.
152	SECTION 16. There is hereby appropriated for Fiscal Year 2022-2023, \$50,000,000 in nonrecurring funds from the General Revenue Fund in Fixed Capital Outlay to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program as established in chapter 2022-272, Laws of Florida. This section is effective upon becoming a law.	House	House	
153	SECTION 17. The unexpended balance of funds provided to the Florida Fish and Wildlife Conservation Commission for the Acquisition and Replacement of Motor Vehicles, Patrol Vehicles, Boats, Motors, and Trailers in Specific Appropriations 1804, 1826, 1827, 1851, 1867, 1891, 1902, 1918, and 1919 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Florida Fish and Wildlife Conservation Commission for Fiscal Year 2023-2024 for the same purpose.	House	House	
154	SECTION XX. The unexpended balance of funds provided to the Department of Environmental Protection for the Acquisition of Motor Vehicles in Specific Appropriations 1606, 1637, 1678, 1739, 1762, 1785, and 1804 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	NEW House		SECTION XX. The unexpended balance of funds provided to the Department of Environmental Protection for the Acquisition of Motor Vehicles in Specific Appropriations <u>1589</u> , 1606, 1637, 1678, 1739, 1762, 1785, and 1804 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.
	SPECIAL CATEGORIES			
	Livestock Depredation Payments			

	<u>HB 5001</u>	House Offer #1	Senate Offer #1	<u>SB 2500</u>
1544			Senate New Proviso	Funds is Specific Appropriation **** are provided to the Fish and Wildlife Conservation Commission to make direct payments to landowners who have depredation of livestock by threatened or endangered species, including the Florida Panther. A verified livestock loss payment must be at a rate not to exceed the fair market value as set in local auctions.
	SPECIAL CATEGORIES Lake Okeechobee Plant Control Wildlife Study			
1548			Senate New Proviso	From the funds in Specific Appropriation 1919, \$300,000 is provided to the Fish and Wildlife Conservation Commission to procure a study with a qualified entity, such as a research center or institute, to review the impacts of spraying chemical herbicides on wildlife habitat in Lake Okeechobee. The study should compare spraying versus mechanical harvesting as to the effectiveness of habitat management and the effects on wildlife, including fish and bird populations.
	SPECIAL CATEGORIES			
	G/A - Innovative Wastewater Technologies Grants			
1540			Senate New Proviso	Funds in Specific Appropriation ****** are provided to the Department of Environmental Protection for the creation of an Innovative Wastewater Technologies Grant Program. The program shall provide grants to private and government-owned utilities to pilot emerging and innovative technologies designed to reduce the presence of contaminants of emerging concern, including pharmaceuticals, in wastewater. The department shall provide a report regarding the use of these funds to the President of the Senate and the Speaker of the House of Representatives by December 31, 2023.

	HB 5001	House Offer #1	Senate Offer #1	SB 2500
	SPECIAL CATEGORIES			
	G/A - WQI Caloosahatchee River Watershed			
154D			Senate New Proviso	Funds in Specific Appropriation ***** are provided to the South Florida Water Management District for Caloosahatchee River Watershed projects. These projects should provide the most benefit towards achieving total maximum daily loads for the river and estuary basin.
	SPECIAL CATEGORIES			
	Small County Wastewater Capacity Grants			
154E			Senate New Proviso	Funds in Specific Appropriation ***** are provided to the department to procure services to map and estimate the loss of capacity in publicly owned utilities' wastewater tanks due to accumulated debris.
	SPECIAL CATEGORIES			
	Osborne Reef Restoration Plan			
154F			Senate New Proviso	From the funds provided in Specific Appropriation ******, \$500,000 is provided to the department to assess the progress of tire removal at Osborne Reef and develop a restoration plan once debris is removed from the reef.
	SPECIAL CATEGORIES			
	St. Johns River Water Management District			
154G			Senate New Proviso	Funds in Specific Appropriation ***** are provided to the St. Johns River Water Management District for invasive plant control within lakes, including hydrilla.
	NEW Back of the Bill			
	Hurricane Ian Vector Control			
154H			Senate Back of the Bill	Section xx. For Fiscal Year 2022-2023, the nonrecurring sum of \$15,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control. The unexpended balance of funds provided in this section as of June 30, 2023, shall revert and is appropriated to the department for the same purpose for the 2023-2024 fiscal year. This section shall take effect upon becoming a law.

Implementing Bill FY 2023-2024

Senate Bill	House Bill	Issue Description	House Offer #1	Senate Offer #1
66	47	MINI LATF LOANS. Amends s. 215.18(3), F.S. to authorize loans to land acquisition trust funds within several agencies.	Identical	Identical
67	48	DISTRIBUTION OF FUNDS FROM THE LAND ACQUISITION TRUST FUND WITHIN THE DEPARTMENT OF ENVIRONMENTAL PROTECTION TO OTHER AGENCIES' LAND ACQUISITION TRUST FUNDS. Provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes.	Senate	Senate
	49	LAND ACQUISITION TRUST FUND. Amends s. 375.041(3)(b), F.S., to provide that the distribution from the Land Acquisition Trust Fund is as appropriated in the GAA.	Budget Decision	Budget Decision
68	52	FLORIDA FOREVER TRUST FUND. Amends s. 259.105(3), F.S., to notwithstand the Florida Forever statutory distribution to authorize distributions SENATE: as provided in the GAA. HOUSE: \$2,200,000 FOR Florida Forever Land Acquisition	Senate	Senate
69		WATER SUPPLY. Reenacts s. 570.93(1)(a), F.S., to revise the agricultural water conservation program to enable cost-share funds to continue to be used for irrigation system retrofits and mobile irrigation lab evaluations. The revision also permits the funds to be expended on additional water conservation activities pursuant to s. 403.067(7)(c), F.S.	Senate	Senate
70		STATUTORY REVERSION. Provides that the amendments to s. 570.93(1)(a), F.S., expire July 1, 2024, and the text of that section reverts to that in existence on June 30, 2019.	Senate	Senate
71	50	INLAND PROTECTION TRUST FUND. Amends s. 376.3071(15)(g), F.S., to revise the requirements for the usage of the trust fund for ethanol or biodiesel damage.	Identical	Identical
72	51	STATUTORY REVERSIONS. Provides that the amendment to s. 376.3071(15)(g), F.S., expires July 1, 2024, and the text of that section reverts to that in existence on July 1, 2020.	Senate	Senate
	53	BEACH MANAGEMENT AND EROSION CONTROL. Amends s. 161.101(22), F.S., to notwithstand subsections (1), (15), and (16) for the 2023-2024 fiscal year to allow the department to waive or reduce certain match requirements for specified counties.	House	House

Senate Bill	House Bill	Issue Description	House Offer #1	Senate Offer #1
	54	HURRICANE RESTORATION REIMBURSEMENT GRANT PROGRAM. Amends s. 10 of chapter 2022-272, Laws of Florida, extending the grant program through the 2023-2024 fiscal year.	House Modified / See Attachment 1	Senate
73		PINEY POINT. Provides that in order to expedite the closure of the Piney Point facility located in Manatee County, the Department of Environmental Protection is exempt from the competitive procurement requirements of s. 287.057, Florida Statutes, for any procurement of commodities or contractual services in support of the site closure or to address environmental impacts associated with the system failure.	House	House
74		DACS REORGANIZATIONS. Notwithstands s. 20.04(7), F.S., to authorize the Department of Agriculture and Consumer Services to reorganize departmental units.	House	Senate
75		CITRUS TREE PROPAGATION. Provides that, notwithstanding ch. 287, F.S., the Department of Citrus is authorized to enter into agreements to expedite the increased production citrus trees that show tolerance or resistance to citrus greening.	Budget Decision	Budget Decision
		WATER MANAGEMENT DISTRICTS. Authorizes water management districts, notwithstanding s. 200.065, F.S., which levy a millage that does not exceed 55 percent of the limits provided in s. 373.503, F.S., to advertise the levy using a certain notice.		Senate New Provision - see attachment

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Notwithstanding s. 200.065, Florida Statutes, for fiscal year 2023-2024, a water management district that levies a millage not exceeding 55 percent of the limits provided in s. 373.503, Florida Statutes, may advertise the levy using the following notice:

NOTICE OF BUDGET HEARING AND PROPOSED TAXES

The (name of the taxing authority) has tentatively adopted a measure to levy its property tax. Last year's property tax levy:

- A. Initially proposed tax levy.....\$XX,XXX
- B. Less tax reductions due to Value Adjustment Board and other assessment changes.....(\$XX,XXX,XXX)
- C. Actual property tax levy......\$XX,XXX,XXX

 This year's proposed tax levy.....\$XX,XXX,XXX

 All concerned citizens are invited to attend a public hearing on the tax levy to be held on (date and time) at (meeting place) .
- $\underline{\mbox{A FINAL DECISION}}$ on the budget and proposed taxes will be made at this hearing.