



Conference Committee on Transportation, Tourism and Economic Development/ Infrastructure and Tourism Appropriations

SENATE OFFER 1 Proviso

Tuesday, April 25, 2023 110 Senate Office Building

	Transportation and Economic Development / Infrastructure and Tourism Appropriations					
НВ 5001	SENATE OFFER #1	SB 2500	Modified/New Language			
PROVISO			1			
2			2			
3 TRANSPORTATION, DEPARTMENT OF			3			
4			4			
7	House Position	From the funds in Specific Appropriations 1988 through 2099, the Department of Transportation shall prioritize the safety of transportation workers by maximizing the use of traffic enforcement in construction work zones for projects funded in the Work Program.	7			
From funds the Department has retained which were originally appropriated for the bridge replacement of US 98 (Pensacola Bay) in a contract between the Department and Skanska USA Civil Southeast, Inc., the Department shall allocate an amount not to exceed \$6 million to projects it has identified that			From funds the Department has retained which were originally appropriated for the bridge replacement <u>contract</u> of US 98 (Pensacola Bay) in a contract between the Department and Skanska USA Civil Southeast, Inc., the Department shall allocate an amount not to exceed \$6 million to projects it has identified that			
will best improve the safety or mobility of the residents of Escambia and Santa Rosa counties and that have not been funded in the Work Program in the 2023-24 fiscal year. The Department is authorized to submit budget amendments as needed to amend the Work Program pursuant to the provisions of section 339.135, Florida Statutes, to implement these items. 8			will best improve the safety or mobility of the residents of Escambia and Santa Rosa counties and that have not been funded in the Work Program in the 2023-24 fiscal year. The Department is authorized to submit budget amendments as needed to amend the Work Program pursuant to the provisions of section 339.135, Florida Statutes, to implement these items.			
9 23 TRANSPORTATION SYSTEMS OPERATIONS			23			
24 PROGRAM: HIGHWAY OPERATIONS			24			
25 2021 EXPENSES 26 27 207 EXECUTIVE DIRECTION AND SUPPORT SERVICES	House Position	From the funds in Specific Appropriations 2021 and 2049, \$500,000 may be expended for training, testing, and licensing for full-time employees of the Department of Transportation who are required to have a valid Class A or Class B commercial driver license as a condition of employment with the department.	25 			
208 2054 EXPENSES			207			
	House Position	From the funds in Specific Appropriation 2054, the Department of Transportation shall expend up to \$100,000 to conduct a career path marketing campaign, highlighting and promoting the rewarding career paths in the road and bridge construction industry in the state. The marketing strategy must include components that bring attention to career opportunities that exist at the beginning, middle, and later-stages of a person's career and the availability of these careers to diverse peoples.				
209		availability of these careers to diverse peoples.	209			
210 211 INFORMATION TECHNOLOGY	1		210			
211A 2071 SPECIAL CATEGORIES			211A			
211B CONTRACTED SERVICES			211B From the funds in Specific Appropriation 2071, up to \$607,320 is provided to			
2110	No Language		the Department of Transportation to competitively procure additional cybersecurity contracted services, staffing, and management needed to implement its Security Risk Management Program. 211C			
212 2072 SPECIAL CATEGORIES			212			
213 CLOUD COMPUTING SERVICES	Senate Position	Funds in Specific Appropriation 2072 are provided to the Department of Transportation for data infrastructure modernization. The funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	213			
214			214			
			215			
216 ECONOMIC OPPORTUNITY, DEPARTMENT OF			216			

HB 5001	SENATE OFFER #1	SB 2500	Modified/New Language	
7	New Language		The Department of Economic Opportunity must submit monthly status reports on the outstanding obligations for the Low-Income Home Equity Assistance Program, the Weatherization Program, and the Low-Income Home Equity Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.	n, t, e
A 2 2297 SPECIAL CATEGORIES 3 GRANTS AND AIDS - WORKFORCE PROJECTS 2				2
From the funds provided in Specific Appropriation 2297, \$2,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Ready to Work project. The Department of Economic Opportunity shall competitively	Senate Modified Language	The remaining nonrecurring funds shall be used by the Department of Economic Opportunity to procure services for a workforce skills readiness assessment program. The department shall directly contract with the entities allocated funds from Specific Appropriation 2297.	The remaining nonrecurring funds shall be used by the Department of Economic Opportunity to <u>provide for the Florida Ready to Work Credential Program as</u> <u>created in chapter 445.06. Florida Statutesto procure services for a workforce</u> skills readiness assessment program. The department shall <u>competitively</u> <u>procure the services for this projectdirectly contract with the entities</u> allocated funds from Specific Appropriation 2297.	
4				-
5 2298 SPECIAL CATEGORIES				
NON CUSTODIAL PARENT PROGRAM From the funds in Specific Appropriation 2298, \$7,050,000 in recurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis.	Senate Modified Language	Funds in Specific Appropriation 2298 from the General Revenue Fund are provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis.	Funds in Specific Appropriation 2298, <u>\$7,050,000 in recurring funds</u> from the General Revenue Fund are provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programe on a statewide basis. <u>The department</u> shall select an entity to serve as an administrator of the funds with at least a 20 year history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantses with training, best practices, and assistance to implement the grants.	e st
From the remaining funds in Specific Appropriation 2298, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 0101). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$1,190,000. CareerSource Pasco Hernando shall administer these funds.	Senate Modified Language	Funds in Specific Appropriation 2298 from the Welfare Transition Trust Fund are to continue the Gulf Coast Jewish Family and Community Services' Non- Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000 and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. To ensur- maximum program efficiency in the provision of these services, Gulf Coast Jewish Family and Community Services may target these funds as necessary to any county within the program which has demonstrated an unmet need. CareerSource Pasco Hernando shall administer these funds.		nd
8				
7				
2342 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES				
FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE				_
	New Language		From the funds in Specific Appropriation 2342, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided ar grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.	as
5 2357 SPECIAL CATEGORIES				\neg
6 GRANTS AND AIDS - VISIT FLORIDA				\neg
		From the funds in Specific Appropriation 2357, \$5,000,000 of nonrecurring	From the funds in Specific Appropriation 2357, \$5,000,000 of nonrecurring	

нв 5001	SENATE OFFER #1	SB 2500	Modified/New Language		
527 GOVERNOR, EXECUTIVE OFFICE OF THE			527		
528 PROGRAM: EMERGENCY MANAGEMENT 529			528 529		
529 530 EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE			529		
The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the		The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the			
Executive Office of the Governor's Office of Policy and Budget, the chair of		Executive Office of the Governor's Office of Policy and Budget, the chair of			
the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the	House Position	the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the			
month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by	House Position	month following the end of a quarter.			
appropriation category and funds needed to meet these obligations for the budget request year.					
531			531		
In order to properly store, manage, maintain, and deploy emergency supplies, the Division of Emergency Management, in consultation with the Department of		In order to properly store, manage, maintain, and deploy emergency supplies, the Division of Emergency Management, in consultation with the Department of			
Health, shall issue Invitations to Negotiate (ITN) for a turnkey stockpile solution that may include the lease, buildout, and operation of one warehouse		Health, shall issue Invitations to Negotiate (ITN) for a turnkey stockpile solution that includes the lease, buildout, and operation of one warehouse			
facility that serves as the hub facility for the storage and movement of		facility that serves as the hub facility for the storage and movement of			
emergency supplies in Florida during emergency activations and responses. ITN responses must be from experienced providers who can demonstrate successful		emergency supplies in Florida during emergency activations and responses. ITN responses must be from experienced providers who can demonstrate successful			
past performance of projects similar in size, scope, and complexity. Respondents must have at least five years of direct experience in receiving,	Senate Position	past performance of projects similar in size, scope, and complexity. Respondents must have at least five years of direct experience in receiving,			
storing, managing, and distributing state or federal stockpiles. The Division		storing, managing, and distributing state or federal stockpiles. The division			
shall select and recommend to the Governor, the President of the Senate, and the Speaker of the House of Representatives, the ITN response that has the		shall select and recommend to the Governor, the President of the Senate, and the Speaker of the House of Representatives, the ITN response that has the			
best value for the state for final approval. ITN responses shall include:		best value for the state for final approval. ITN responses shall include:			
532			532		
 An initial assessment of the Division of Emergency Management's existing inventory of supplies that includes a review of the condition of supplies, 		1. An initial assessment of the existing inventory of supplies that includes a review of the condition of supplies, proper disposal of spoiled or renewal or			
proper disposal of spoiled or expired supplies, sale of unnecessary supplies,	Senate Position	disposal of expired supplies, sale of unnecessary supplies, onboarding of			
relocation of supplies into the appropriate environment in the new hub		supplies into an inventory and quality management system, and relocation of supplies into the appropriate environment in the new hub facility.			
facility.			533		
2. The lease and buildout of a hub facility with the capability to store and manage emergency supplies, including food and water, health and medical		2. The lease and buildout of the hub facility with the capability to store and manage emergency supplies, including food and water, health and medical			
supplies, and medical equipment, including personal protective equipment, durable medical equipment, and medical countermeasures, in the correct		supplies, and medical equipment such as personal protective equipment, durable medical equipment, and medical countermeasures, in the correct environment			
environment with appropriate security, temperature, and humidity controls and	Senate Position	with appropriate security, temperature, and humidity controls and in			
in compliance with industry licensing and regulatory standards. Facility square footage shall be sufficient to access, maintain, inventory and		compliance with industry licensing and regulatory standards. Facility square footage, including warehouse space and surface lot area, shall be sufficient			
distribute such supplies, which includes a PPE inventory pursuant to section 252.35(2)(u), Florida Statutes.		to access, maintain, inventory, and distribute such supplies.			
534 3. A staffing plan that ensures facility staff have appropriate knowledge,		3. A staffing plan that ensures facility staff have appropriate knowledge,	534		
skills, and training to maintain, organize, identify, and package all types of		skills, and training to maintain, organize, identify, and package all types of			
emergency supplies, including medical equipment. Staffing plans must demonstrate how staff will utilize the inventory and quality management system		emergency supplies, including medical equipment. Staffing plans must demonstrate how staff will utilize the inventory and quality management system			
in day-to-day operations to support the Division of Emergency Management. All staff shall operate at the direction of the Division of Emergency Management	Senate Position	in day-to day operations to support the division. The plans must identify the use and quantity of division staff and staff of the ITN respondent, as			
staff.		applicable, necessary to operate the hub facility. All staff, whether of the			
		ITN respondent or the division, shall operate at the direction of the division.			
535 4. An inventory and quality management system that can track and trace, in		4. An inventory and quality management system that can track and trace, in	535		
real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies; facilitate the		real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies; facilitate the			
regular testing, maintenance, and rotation of supplies and equipment; and	Senate Position	regular testing, maintenance, and rotation of supplies and equipment; and			
provide reporting to assist in the state's emergency response and recovery.		provide reporting to assist in the state's emergency response and recovery.	536		
5. The one-time and on-going costs associated with site selection and		5. Identification of the one-time and on-going costs associated with site			
preparation, design and construction, retrofitting or renovations, leasing, utilities, inventory assessment and relocation, software, product maintenance	Senate Position	selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, inventory assessment and relocation,			
537 or rotation, and staffing, as appropriate.		software, product maintenance or rotation, and staffing, as appropriate.	537		
538 539 2676A. LUMP SUM			538 539		
540 HURRICANE RECOVERY GRANT PROGRAM			535		

· · · ·			bmic Development / Infrastructure and Tourism Appropriations	1	
	HB 5001	SENATE OFFER #1	SB 2500	Modified/New Language	
		Senate Position	Funds in Specific Appropriation 2676 are provided for hurricane repair and recovery related to Hurricanes Ian and Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$350,000,000 requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund gaps in: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement, including road, sewer, and water facilities; beach renourishment; and debris removal. Requests for the release of funds shall include certification that includes, but is not limited to:		
541		Senate Position	(1) That funding requested by the local government, independent special district, and school board, including a charter school, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, independent special district, school board, or charter school for unanticipated expenses related to responding to Hurricane Ian or Nicole or for the loss of revenues related to the impact of Hurricane Ian or Nicole.		<u>541</u> 542
543		Senate Position	(2) That insufficient state funds, federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received. The local government or entity will ensure there is no duplication of benefits between these funds and any other federal or state programs.		
544 545	2679 SPECIAL CATEGORIES				543 544 545
546	CONTRACTED SERVICES				546
	From the funds in Specific Appropriation 2679, \$2,500,000 of nonrecurring funds from the General Revenue Fund is provided to the division to continue access for each county to WebEOC, the statewide emergency management system.	Senate Position			548
549 550		House Position	From the funds in Specific Appropriation 2679, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for sign language interpreting services.		549 550
551 552	2680 SPECIAL CATEGORIES CLOUD COMPUTING SERVICES				551 552
553		New Language	Funds in Specific Appropriation 2680 are provided to the Executive Office of the Governor, Division of Emergency Management to provide baseline capabilities allowing local governments' access to WebEOC through the state hosted web application.	From the funds in Specific Appropriation 2680, \$2,500,000 of nonrecurring funds from the General Revenue Fund is provided to the division to continue access for each county to WebEOC, the statewide emergency management system.	553
<u>554</u> 633	2710A QUALIFIED EXPENDITURE CATEGORY				<u>554</u> 633
634 635	HURRICANES IAN AND NICOLE RECOVERY GRANT PROGRAM Funds in Specific Appropriation 2710A are provided for hurricane repair and				554 633 634 635
	recovery related to projects within counties designated in the Federal Emergency Management Agency disaster declarations for Hurricane Ian or Hurricane Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$25 million requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund: mitigation of local and county revenue losses and opperating deficits; infrastructure repair and replacement; beach renourishment; and debris removal.	Senate Position			
636					636
	Requests for the release of funds shall include certification that includes, but is not limited to:	Senate Position			
	(1) That funding requested by the local government and school boards, including charter schools, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, school boards, or charter schools for unanticipated expenses related to responding to Hurricanes Ian or Nicole or for the loss of revenues related to the impact of Hurricanes Ian or Nicole.	Senate Position			637
638	-				638
000					000

Transportation and Economic Development / Infrastructure and Tourism Appropriations						
НВ 5001	SENATE OFFER #1	SB 2500	Modified/New Language			
(2) That insufficient federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently con received.	Senate Position					
639 Federved. 640				639 640		
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF 641				641		
642 643 PROGRAM: INFORMATION SERVICES ADMINISTRATION				642 643		
644 INFORMATION SERVICES ADMINISTRATION 645 2780 SPECIAL CATEGORIES 646 CONTRACTED SERVICES From the funds in Specific Appropriations 2778 and 2780, \$8,983,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles for Phase 2 of the Motorist Modernization project. The department shall submit quarterly updates to its operational work plan and spending plan, quarterly independent verification and validation assessments, and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		From the funds in Specific Appropriations 2778 and 2780, \$8,173,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$6,130,305 from the Highway Safety Operating Trust Fund and \$757,500 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		644 645 646		
647 648				647 648		
649 MILITARY AFFAIRS, DEPARTMENT OF				649		
650 651 PROGRAM: READINESS AND RESPONSE				650 651		
652 MILITARY READINESS AND RESPONSE				652		
653 3067 SPECIAL CATEGORIES				653		
654 JOINT ENLISTMENT ENHANCEMENT PROGRAM The nonrecurring funds provided in Specific Appropriation 3067 for the Florida		The funds in Specific Appropriation 3067 are provided for the Florida National		654		
National Guard Joint Enlistment Enhancement Program is contingent upon HB 723, 655 or substantially similar legislation, becoming a law.	Senate Position	Guard Joint Enlistment Enhancement Program.		655		
656 657 FEDERAL/STATE COOPERATIVE AGREEMENTS				656		
From the funds in Specific Appropriation 3085 through 3094 provided to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by November 1, 2023.	Senate Position			657		
658 659				658 659		
660 FLORIDA STATE GUARD The funds and positions provided in Specific Appropriation 3095 through 3108 are contingent upon HB 1285, or substantially similar legislation, becoming a 661 law.	House Position			660		
662				662		
667 STATE, DEPARTMENT OF				667		

			· · · ·		
	НВ 5001	SENATE OFFER #1	SB 2500	Modified/New Language	
668					668
683 323					683
684	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES -				684
685 686	ACQUISITION, RESTORATION OF HISTORIC				685 686
687	PROPERTIES				580 587
Fre	m the funds in Specific Appropriation 3237, \$5,000,000 of nonrecurring		From the funds in Specific Appropriation 3237, \$3,434,000 in nonrecurring		<u>.</u>
fu	ds from the General Revenue Fund is provided for lead-based paint abatement	House Position	from the funds in Specific Appropriation 3237, \$3,434,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for	House proposes this language in a new appropriation category: Repairs and Maintenance of Historic Properties.	
689 ^{at}	Department of State historical properties.		maintenance, repairs, and restoration of historic properties.		689
690					<u>690</u>
754 755 32	8 SPECIAL CATEGORIES				754 755
755 32	HOLOCAUST DOCUMENTATION AND EDUCATION				756
	recurring funds in Specific Appropriation 3268 are provided for a				
	curring base appropriations project.				
		House Position			
758					758
759					759
784 B	ACK OF BILL				784
785					785
	TION 129. The unexpended balance of funds provided to the Department of			SECTION 164. There is hereby appropriated for Fiscal Year 2022-2023,	
	momic Opportunity for the Community Development Block Grant - Disaster covery Program in section 156 of chapter 2022-156, Laws of Florida, shall		\$119,586,124 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Community Development Block Grant -	<u>\$114,616,076</u> \$119,586,124 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Community Development	
	ert and is appropriated for Fiscal Year 2023-2024 to the department for the		Disaster Recovery Program. The unexpended balance of funds provided in section		
	e purpose.	Senate Modified Language	156 of chapter 2022-156, Laws of Florida, and this section, as of June 30,	provided in section 156 of chapter 2022-156, Laws of Florida, and this	
			2023, shall revert and is appropriated to the department for Fiscal Year 2023-		
				department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.	
786				effective upon becoming a law.	786
	TION 133. The unexpended balances of funds provided to the Department of		SECTION 167. There is hereby appropriated for Fiscal Year 2022-2023,		
	momic Opportunity for the Capital Projects Fund Program in budget amendment # #B2023-0329, section 165 of chapter 2022-156, Laws of Florida, shall		\$99,973,823 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Capital Projects Fund Program to		
	ert and are appropriated for Fiscal Year 2023-2024 to the department for		deploy broadband internet infrastructure in unserved and underserved areas		
	same purpose.		throughout the state, prioritizing rural areas. The unexpended balances of		
		House Position	funds provided in budget amendment EOG #B2023-0329, section 165 of chapter		
			2022-156, Laws of Florida, and this section, as of June 30, 2023, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same		
			purpose. This section is effective upon becoming a law.		
790					790
			SECTION 174. There is hereby appropriated for Fiscal Year 2022-2023, \$96,603 in nonrecurring funds from the General Revenue Fund to the Department of		
		House Position	Economic Opportunity for the City of Lawtey for the replacement of a dump		
		House Position	truck (SF 3170). This section is effective upon becoming a law.		
797					797
				SECTION 182. The unexpended balance of funds provided to the Executive Office	
				of the Governor, Division of Emergency Management, in section 176 of chapter	
				2022-156, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds	
				accountability and monitoring compliance, shall revert and is appropriated to	
				the division for Fiscal Year 2023-2024 for the same purpose maintenance,	
				operations, and planning of the agency's enterprise business solution. The	
				Division of Emergency Management shall assess the status of this system and division technology resources to determine and plan the remaining work	
				necessary to complete required application capabilities. These funds shall be	
				placed in reserve. Release is contingent upon approval of an operational work	
				plan and status report updated on a quarterly basis that identifies the scope	
		Senate Position		of remaining work and includes: (1) a detailed schedule for the design, development, and deployment of required functionality; and (2) a detailed	
				monthly spending plan that includes all estimated and actual project costs	
				budgeted for Fiscal Year 2023-2024. Upon submission of the operational work	
				plan and status report, the department is authorized to submit quarterly	
				budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes and based on the division's quarterly planned	
				expenditures.	
806					306

	нв 5001	SENATE OFFER #1	SB 2500	Modified/New Language
		SEMALE OFFER #1	SECTION 184. The unexpended balance of funds provided to the Executive Office	Mourred, New Daliguage
807		House Position	scribb 194. The unexpended balance of runas provided to the Executive Office of the Governor, Division of Emergency Management, for the Unauthorized Alien Transportation Program in section 2 of chapter 2023-3, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the division for the same purpose.	807
808		Senate Position	SECTION 185. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie- Down Program in Specific Appropriation 2637 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023 2024 for the same purpose.	- 808
809A		New Language		SECTION ???. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2714 of chapter 2022-156, Laws of Florida, for the Application Cloud Environment Migration Project shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose. 809A
809	SECTION 148. There is hereby appropriated for Fiscal Year 2022-2023, \$2,500,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel costs incurred in Fiscal Year 2022-2023. This section is effective upon becoming a law.	House Modified Language		SECTION 146. There is hereby appropriated for Fiscal Year 2022-2023, \$3,800,000 \$2,500,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel costs incurred in Fiscal Year 2022-2023. This section is effective upon becoming a law. SECTION ???. There is hereby appropriated for Fiscal Year 2022-2023, \$502,156 in nonrecurring funds from the Federal Grants Trust Fund to the Department of
		New Language		Military Affairs to pay outstanding invoices for federal and state cooperative agreements. This section is effective upon becoming a law.
810A				810A
	SECTION 149. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of State in Specific Appropriation 3170A, of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2023-2024 to competitively procure a deliverables- based, cloud-hosted solution for the replacement of the current corporate registry system. The procurement must be awarded by competitive solicitation pursuant to s. 287.057, Florida Statutes. These funds shall be placed in reserve. Upon submission of the unexecuted contract, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. This section is effective upon becoming a law.	Senate Position		
810	SECTION 152. The Chief Financial Officer shall transfer the nonrecurring sum of \$2,000,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation for Fiscal Year 2022-2023 to implement the Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida. The nonrecurring sum of \$2,000,000 from the State Transportation Trust Fund is hereby appropriated to the Department of Transportation in Fixed Capital Outlay for Fiscal Year 2022-2023 to implement the plan. Any unexpended balance of funds appropriated in this section remaining on June 30, 2023, shall revert and are appropriated for the same purposes in the 2023-2024 fiscal year. By the end of the month following each quarter, the department shall reconcile all disbursements, transfer to the General Revenue Fund all interest earnings from the transferred funds, and provide a report of reconciliation along with a progress report on implementation of the Moving Florida Forward Plan to the Executive Office of the Governor and the chairs of the legislative appropriations committees. This section is effective upon becoming a law.	No Language	SECTION 189. The Chief Financial Officer shall transfer \$2,000,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation for the first of two equal transfers for the Moving Florida Forward Plan. The nonrecurring sum of \$2,000,000,000 from the State Transportation Trust Fund is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2022-2023 to implement the multi-year Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida. This section is effective upon becoming a law.	810 This issue will be conferenced at the statewide level. 813

	нв 5001	SENATE OFFER #1	SB 2500	Modified/New Language	
		House Position	SECTION 188. The unexpended balances of funds provided to the Department of Transportation for Expense, Operating Capital Outlay, and Contracted Services in Specific Appropriations 2015, 2016, and 2018 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year		
814		Senate Position	2023-2024 for the same purpose. SECTION 190. The unexpended balance of funds provided to the Department of Transportation for the Brooksville Tampa Bay Regional Airport and Technology Center Multi-Modal Project (HB 9001) (Senate Form 1193) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for Brooksville-Tampa Bay Regional Airport & Technology Center Multi-Modal Project (SF 3237).		814
815		Senate Position	SECTION 191. The unexpended balance of funds provided to the Department of Transportation for the Brooksville Tampa Bay Regional Airport Runway Rehabilitation (HB 4961) (Senate Form 2333) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for Brooksville-Tampa Bay Regional Airport Aviation Expansion Zone (SF 3236).		815
		New Language		SECTION ???. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2023-0580, providing additional budget authority for the Low-Income Home Energy Assistance Program, the Weatherization Program, and the Low-Income Household Water Assistance Program, as submitted by the Governor on ??, 2023 on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	
<u>817A</u>		New Language		SECTION ???. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOGHE2023-0581, providing additional budget authority for the Community Services Block Grant Program, as submitted by the Governor on ??, 2023 on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	
817B 817C		New Language		SECTION ???. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOGH2023-0588, realigning existing budget authority, as submitted by the Governor on April 1, 2023, on behalf of the Department of Military Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	<u>817B</u> 817C
817 820	IMPLEMENTING BILL	Senate Modified Language	TRIUMPH GULF COAST, INC. Amends s. 288.8013(3), F.S. relating to interest earnings of the trust account are no longer required to be transferred to the Triumph Gulf Coast Trust Fund and must be used for grant awards pursuant to statute. Further provides techincial directions that this amendment expires July 1, 2024 and text of the statute is restored to that in existence prior to the amendment.	TRIUMPH GULF COAST, INC. Amends s. 288.8013(3), F.S. relating to interest earnings of the trust account are no longer required to be transferred to the Triumph Gulf Coast Trust Fund and must be used for grant awards pursuant to statute. <u>Allows earnings generated to be used to make awards or for</u> <u>administrative costs</u> . Further provides technical directions that this amendment expires July 1, 2024 and text of the statute is restored to that in existence prior to the amendment.	817
	MOVING FLORIDA FORWARD - USE OF MONEYS IN STATE TRANSPORTATION TRUST FUND. Amends s. 339.08, F.S. Authorizes funds to be transferred to the State Transportation TF from the GR Fund as provided in the GAA.	No Language	MOVING FLORIDA FORWARD - USE OF MONEYS IN STATE TRANSPORTATION TRUST FUND. Amends s. 339.08, F.S. Authorizes funds to be transferred to the State Transportation TF from the GR Fund or the Discretionary Sales Surtax Clearing Trust Fund as provided in the GAA. Such transfers must be accounted for separately and used for projects on state highway system or as designated in the GAA.	This issue will be conferenced at the statewide level.	821
822		House Position	TOLL RATE Amends s. 338.165, F.S., to provide that no toll rates may be adjusted for inflation for the 2023- 24 fiscal year.		822
825		House Position	JEEP Establishes the Florida National Guard Joint Enlistment Enhancement Program (JEEP) in the Department of Military Affiars to bolster recruitment efforts in increase the force structure of the Florida National Guard.		825