



Conference Committee on  
House Infrastructure & Tourism Appropriations Subcommittee/Senate  
Appropriations Committee on Transportation, Tourism, and Economic  
Development

**House Offer #3**

Budget Spreadsheet

Friday, April 28, 2023

1:00 PM

110 Senate Building (Toni Jennings Committee Room)

# Transportation and Economic Development Appropriations

| Row# | Agency / Department |                                                                                                                               | HOUSE OFFER #2 |            |            |              |              | SENATE OFFER #2 |            |            |              |              | HOUSE OFFER #3 |            |            |              |              | Row# |
|------|---------------------|-------------------------------------------------------------------------------------------------------------------------------|----------------|------------|------------|--------------|--------------|-----------------|------------|------------|--------------|--------------|----------------|------------|------------|--------------|--------------|------|
|      | ISSUE CODE          | ISSUE TITLE                                                                                                                   | FTE            | REC GR     | NR GR      | ALL TRUST    | ALL FUNDS    | FTE             | REC GR     | NR GR      | ALL TRUST    | ALL FUNDS    | FTE            | REC GR     | NR GR      | ALL TRUST    | ALL FUNDS    |      |
| 1    |                     | <b>ECONOMIC OPPORTUNITY</b>                                                                                                   |                |            |            |              |              |                 |            |            |              |              |                |            |            |              |              | 1    |
| 2    | 1100001             | STARTUP (OPERATING)                                                                                                           | 1,510.00       | 11,223,820 |            | 690,860,066  | 702,083,886  | 1,510.00        | 11,223,820 |            | 690,860,066  | 702,083,886  | 1,510.00       | 11,223,820 |            | 690,860,066  | 702,083,886  | 2    |
| 3    | 1100002             | STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)                                                                   |                |            |            | 5,000,000    | 5,000,000    |                 |            |            | 5,000,000    | 5,000,000    |                |            |            | 5,000,000    | 5,000,000    | 3    |
| 4    | 1606A10             | AGENCY POSITION & SALARY RATE ADJUSTMENT - REEMPLOYMENT ASSIST TO WORKFORCE DEVELOPMENT & STRATEGIC BUS DEVELOPMENT - DEDUCT  |                |            |            | (448,197)    | (448,197)    |                 |            |            | (448,197)    | (448,197)    |                |            |            | (448,197)    | (448,197)    | 4    |
| 5    | 1606A20             | AGENCY POSITION & SALARY RATE ADJUSTMENT - REEMPLOYMENT ASSISTANCE TO WORKFORCE DEVELOPMENT & STRATEGIC BUS DEVELOPMENT - ADD |                |            |            | 448,197      | 448,197      |                 |            |            | 448,197      | 448,197      |                |            |            | 448,197      | 448,197      | 5    |
| 6    | 1807A10             | DEO POSITION REORGANIZATION-DEDUCT                                                                                            | (66.00)        |            |            | (4,548,054)  | (4,548,054)  | (66.00)         |            |            | (4,548,054)  | (4,548,054)  | (66.00)        |            |            | (4,548,054)  | (4,548,054)  | 6    |
| 7    | 1807A20             | DEO POSITION REORGANIZATION-ADD                                                                                               | 66.00          |            |            | 4,548,054    | 4,548,054    | 66.00           |            |            | 4,548,054    | 4,548,054    | 66.00          |            |            | 4,548,054    | 4,548,054    | 7    |
| 8    | 2000100             | REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT                                             |                |            |            | (500,000)    | (500,000)    |                 |            |            | (500,000)    | (500,000)    |                |            |            | (500,000)    | (500,000)    | 8    |
| 9    | 2000160             | REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES (OCO TO OPS) - DEDUCT                                |                |            |            | (76,539)     | (76,539)     |                 |            |            | (76,539)     | (76,539)     |                |            |            | (76,539)     | (76,539)     | 9    |
| 10   | 2000170             | REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES (OCO TO OPS) - ADD                                   |                |            |            | 76,539       | 76,539       |                 |            |            | 76,539       | 76,539       |                |            |            | 76,539       | 76,539       | 10   |
| 11   | 2000200             | REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD                                                |                |            |            | 500,000      | 500,000      |                 |            |            | 500,000      | 500,000      |                |            |            | 500,000      | 500,000      | 11   |
| 12   | 2503080             | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS                                                                                    |                |            |            | 22,753       | 22,753       |                 |            |            | 22,753       | 22,753       |                |            |            | 22,753       | 22,753       | 12   |
| 13   | 3003030             | BROADBAND EQUITY, ACCESS, AND DEPLOYMENT (BEAD) PROGRAMMATIC FUNDING                                                          |                |            |            | 100,000,000  | 100,000,000  |                 |            |            | 100,000,000  | 100,000,000  |                |            |            | 100,000,000  | 100,000,000  | 13   |
| 14   | 3003040             | BROADBAND - DIGITAL CAPACITY GRANT PROGRAM                                                                                    |                |            |            | 12,960,000   | 12,960,000   |                 |            |            | 12,960,000   | 12,960,000   |                |            |            | 12,960,000   | 12,960,000   | 14   |
| 14A  | 3003051             | CAREERSOURCE ANALYSIS ON BENEFIT CLIFFS POLICY OPTIONS                                                                        |                |            |            | 1,000,000    | 1,000,000    |                 |            |            | 1,000,000    | 1,000,000    |                |            |            | 1,000,000    | 1,000,000    | 14A  |
| 15   | 33V0180             | ELIMINATE STATE FUNDING FOR ENTERPRISE FLORIDA                                                                                |                |            |            | (12,000,000) | (12,000,000) |                 |            |            | (12,000,000) | (12,000,000) |                |            |            | (12,000,000) | (12,000,000) | 15   |
| 16   | 36371C0             | REEMPLOYMENT ASSISTANCE CONTINUING OPERATIONS                                                                                 |                |            | 16,066,221 | 4,202,213    | 20,268,434   |                 |            | 16,066,221 | 4,202,213    | 20,268,434   |                |            | 16,066,221 | 4,202,213    | 20,268,434   | 16   |
| 16A  | 4000A30             | DEO RECLASSIFICATION                                                                                                          |                |            |            | 784,633      | 784,633      |                 |            |            | 784,633      | 784,633      |                |            |            | 784,633      | 784,633      | 16A  |
| 17   | 4100600             | FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING                                                                                |                |            |            | 1,323,750    | 1,323,750    |                 |            |            | 1,323,750    | 1,323,750    |                |            |            | 1,323,750    | 1,323,750    | 17   |
| 18   | 4200470             | FLORIDA JOB GROWTH GRANT FUNDING                                                                                              |                |            | 75,000,000 |              | 75,000,000   |                 |            | 75,000,000 |              | 75,000,000   |                |            | 75,000,000 |              | 75,000,000   | 18   |
| 19   | 4300210             | VISIT FLORIDA - RECURRING FUNDING                                                                                             |                |            |            |              |              | 30,000,000      |            |            | 50,000,000   | 80,000,000   |                |            |            |              |              | 19   |
| 20   | 4400110             | SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY                                                                      |                |            | 6,000,000  |              | 6,000,000    |                 |            | 6,000,000  |              | 6,000,000    |                |            | 6,000,000  |              | 6,000,000    | 20   |
| 21   | 4610000             | BUSINESS INITIATIVE PROJECTS                                                                                                  |                |            |            |              |              |                 |            |            |              |              |                |            |            |              |              | 21   |
| 22   |                     | <i>BRIDG - Microchip Advanced Packaging Design Center (HF 0466) (SF 1305)</i>                                                 |                |            |            | 2,950,000    | 2,950,000    |                 |            |            | 2,950,000    | 2,950,000    |                |            |            | 2,950,000    | 2,950,000    | 22   |
| 23   |                     | <i>Cutler Bay - US 1 Corridor Economic Development Plan (HF 0135) (SF 1330)</i>                                               |                |            |            | 100,000      | 100,000      |                 |            |            | 100,000      | 100,000      |                |            |            | 100,000      | 100,000      | 23   |
| 24   |                     | <i>Expanding E-Commerce Capacity of Small Businesses (HF 1891) (SF 2555)</i>                                                  |                |            |            |              |              |                 |            |            | 500,000      | 500,000      |                |            |            | 500,000      | 500,000      | 24   |
| 25   |                     | <i>Florida Trade Assistance Center Export Database (HF 0848) (SF 1083)</i>                                                    |                |            |            | 500,000      | 500,000      |                 |            |            | 500,000      | 500,000      |                |            |            | 500,000      | 500,000      | 25   |
| 26   |                     | <i>Florida-Israel Business Accelerator (HF 1437) (SF 2151)</i>                                                                |                |            |            | 500,000      | 500,000      |                 |            |            | 500,000      | 500,000      |                |            |            | 500,000      | 500,000      | 26   |
| 27   |                     | <i>Greater Miami Chamber of Commerce - Business Recruitment and Retention Program (HF 0530) (SF 1210)</i>                     |                |            |            | 375,000      | 375,000      |                 |            |            | 375,000      | 375,000      |                |            |            | 375,000      | 375,000      | 27   |
| 28   |                     | <i>Puerto Rican Chamber of Commerce of Central Florida Resource Center (SF 3226)</i>                                          |                |            |            |              |              |                 |            |            | 187,500      | 187,500      |                |            |            | 187,500      | 187,500      | 28   |
| 29   |                     | <i>Regional Entrepreneurship Centers and Small Business Loan Fund (HF 0984) (SF 1048)</i>                                     |                |            |            |              |              |                 |            |            | 1,000,000    | 1,000,000    |                |            |            | 1,000,000    | 1,000,000    | 29   |
| 30   |                     | <i>Small Business Microloan Program (HF 0283)</i>                                                                             |                |            |            | 300,000      | 300,000      |                 |            |            | 300,000      | 300,000      |                |            |            | 300,000      | 300,000      | 30   |
| 31   | 4700070             | ECONOMIC DEVELOPMENT TOOLS                                                                                                    |                |            | 17,650,000 | 7,350,000    | 25,000,000   |                 |            | 17,650,000 | 7,350,000    | 25,000,000   |                |            | 17,650,000 | 7,350,000    | 25,000,000   | 31   |
| 32   | 4800010             | CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE                                                            |                |            |            | 1,000,000    | 1,000,000    |                 |            |            | 1,000,000    | 1,000,000    |                |            |            | 1,000,000    | 1,000,000    | 32   |
| 33   | 4800020             | GRANTS AND AIDS - MILITARY BASE PROTECTION                                                                                    |                |            |            | 200,000      | 200,000      |                 |            |            | 200,000      | 200,000      |                |            |            | 200,000      | 200,000      | 33   |
| 34   | 6300030             | STATE SMALL BUSINESS CREDIT INITIATIVE                                                                                        |                |            |            | 170,915,431  | 170,915,431  |                 |            |            | 170,915,431  | 170,915,431  |                |            |            | 170,915,431  | 170,915,431  | 34   |
| 35   | 6400020             | LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD                          |                |            |            | 18,388,863   | 18,388,863   |                 |            |            | 18,388,863   | 18,388,863   |                |            |            | 18,388,863   | 18,388,863   | 35   |
| 36   | 6400060             | ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM     |                |            |            | 362,600,000  | 362,600,000  |                 |            |            | 362,600,000  | 362,600,000  |                |            |            | 362,600,000  | 362,600,000  | 36   |
| 37   | 6400080             | LOW-INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM (LIHWAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD                      |                |            |            | 37,500,000   | 37,500,000   |                 |            |            | 37,500,000   | 37,500,000   |                |            |            | 37,500,000   | 37,500,000   | 37   |
| 38   | 6400090             | WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH SUPPLEMENTAL FEDERAL GRANT FUNDING                      |                |            |            | 21,890,256   | 21,890,256   |                 |            |            | 21,890,256   | 21,890,256   |                |            |            | 21,890,256   | 21,890,256   | 38   |
| 39   | 6400100             | HOUSING AND COMMUNITY DEVELOPMENT PROJECTS                                                                                    |                |            |            |              |              |                 |            |            |              |              |                |            |            |              |              | 39   |
| 40   |                     | <i>Chipley First Responder Emergency Equipment (HF 0794) (SF 3033)</i>                                                        |                |            |            | 500,000      | 500,000      |                 |            |            | 500,000      | 500,000      |                |            |            | 500,000      | 500,000      | 40   |
| 40A  |                     | <i>City of Lawley Dump Truck (SF 3170)</i>                                                                                    |                |            |            |              |              |                 |            |            | 96,603       | 96,603       |                |            |            | 96,603       | 96,603       | 40A  |
| 41   |                     | <i>Collier Housing Resilience Project (SF 3073)</i>                                                                           |                |            |            |              |              |                 |            |            | 102,500      | 102,500      |                |            |            | 102,500      | 102,500      | 41   |
| 42   |                     | <i>Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)</i>                                                |                |            |            | 122,605      | 122,605      |                 |            |            | 122,605      | 122,605      |                |            |            | 122,605      | 122,605      | 42   |
| 43   |                     | <i>Coral Springs - Parks and Recreation Security Initiatives (HF 2201) (SF 1141)</i>                                          |                |            |            |              |              |                 |            |            | 100,000      | 100,000      |                |            |            | 100,000      | 100,000      | 43   |
| 44   |                     | <i>Empowered To Change International, Inc. (HF 1140) (SF 1698)</i>                                                            |                |            |            | 500,000      | 500,000      |                 |            |            | 500,000      | 500,000      |                |            |            | 500,000      | 500,000      | 44   |
| 45   |                     | <i>General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)</i>                                                           |                |            |            | 25,000       | 25,000       |                 |            |            | 25,000       | 25,000       |                |            |            | 25,000       | 25,000       | 45   |
| 46   |                     | <i>Greater Apalachee Ridge Estates Technology &amp; Learning Center Digital Integra Initiative (SF 2987)</i>                  |                |            |            | 351,700      | 351,700      |                 |            |            | 351,700      | 351,700      |                |            |            | 351,700      | 351,700      | 46   |
| 47   |                     | <i>Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)</i>                                     | see line # 144 |            |            | 10,000       | 10,000       |                 |            |            | 10,000       | 10,000       | see line # 144 |            |            | 10,000       | 10,000       | 47   |
| 48   |                     | <i>K-9 Behavioral Enrichment &amp; Training To Enhance Rehoming (K-9 BETTER) (HF 1187) (SF 2429)</i>                          |                |            |            | 250,000      | 250,000      |                 |            |            | 250,000      | 250,000      |                |            |            | 250,000      | 250,000      | 48   |
| 49   |                     | <i>Malibu Groves Home Repair Program (HF 1563) (SF 3119)</i>                                                                  |                |            |            |              |              |                 |            |            | 250,000      | 250,000      |                |            |            | 250,000      | 250,000      | 49   |

## Transportation and Economic Development Appropriations

| Row# | Agency / Department |                                                                                                                | HOUSE OFFER #2 |        |            |           |            | SENATE OFFER #2 |        |            |           |            | HOUSE OFFER #3 |        |            |           |            | Row# |
|------|---------------------|----------------------------------------------------------------------------------------------------------------|----------------|--------|------------|-----------|------------|-----------------|--------|------------|-----------|------------|----------------|--------|------------|-----------|------------|------|
|      | ISSUE CODE          | ISSUE TITLE                                                                                                    | FTE            | REC GR | NR GR      | ALL TRUST | ALL FUNDS  | FTE             | REC GR | NR GR      | ALL TRUST | ALL FUNDS  | FTE            | REC GR | NR GR      | ALL TRUST | ALL FUNDS  |      |
| 50   |                     | Margate Northwest Focal Point Senior Center ADA renovations and services (HF 0645) (SF 1155)                   |                |        | 150,000    | -         | 150,000    |                 |        | 150,000    | -         | 150,000    |                |        | 150,000    | -         | 150,000    | 50   |
| 51   |                     | Military Women's Memorial (HF 0811) (SF 2874)                                                                  |                |        | 165,000    | -         | 165,000    |                 |        | 165,000    | -         | 165,000    |                |        | 165,000    | -         | 165,000    | 51   |
| 52   |                     | NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)                       |                |        | 116,960    | -         | 116,960    |                 |        | 116,960    | -         | 116,960    |                |        | 116,960    | -         | 116,960    | 52   |
| 53   |                     | OCEARCH Mayport Research and Operations Center (HF 0736) (SF 2756)                                             |                |        | 1,100,000  | -         | 1,100,000  |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 5,000,000  | -         | 5,000,000  | 53   |
| 54   |                     | Ormond Beach Downtown Community Center (HF 1180) (SF 2650)                                                     |                |        | 783,059    | -         | 783,059    |                 |        | 783,059    | -         | 783,059    |                |        | 783,059    | -         | 783,059    | 54   |
| 55   |                     | Planting Seeds of Prosperity in West Lakes - Orlando (HF 1385) (SF 2523)                                       |                |        |            | -         |            |                 |        | 125,000    | -         | 125,000    |                |        | 125,000    | -         | 125,000    | 55   |
| 56   |                     | Purpose Built Florida - Lift Orlando (HF 1103) (SF 2577)                                                       |                |        |            | -         |            |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000  | -         | 1,000,000  | 56   |
| 57   |                     | Smart North Florida Pilot Program (HF 0143) (SF 1975)                                                          |                |        | 600,000    | -         | 600,000    |                 |        | 600,000    | -         | 600,000    |                |        | 600,000    | -         | 600,000    | 57   |
| 58   |                     | The Skills Center Collaborative (HF 0140) (SF 1384)                                                            |                |        | 500,000    | -         | 500,000    |                 |        | 500,000    | -         | 500,000    |                |        | 500,000    | -         | 500,000    | 58   |
| 59   |                     | United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1555) (SF 2861)                     |                |        | 600,000    | -         | 600,000    |                 |        | 500,000    | -         | 500,000    |                |        | 300,000    | -         | 300,000    | 59   |
| 60   |                     | YMCA Volunteer Campus Safety Initiative (HF 1962) (SF 1636)                                                    |                |        | 65,000     | -         | 65,000     |                 |        | 65,000     | -         | 65,000     |                |        | 65,000     | -         | 65,000     | 60   |
| 61   |                     | Youth Homelessness Demonstration Program (HF 0381) (SF 2640)                                                   |                |        | 500,000    | -         | 500,000    |                 |        | 500,000    | -         | 500,000    |                |        | 500,000    | -         | 500,000    | 61   |
| 62   | 6400190             | WEATHERIZATION ASSISTANCE PROGRAM (WAP) FUNDING - INCREASE AUTHORITY TO MATCH FEDERAL GRANT FUNDING            |                |        |            | -         | 1,472,840  | 1,472,840       |        |            | -         | 1,472,840  | 1,472,840      |        |            | -         | 1,472,840  | 62   |
| 63   | 8000090             | NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (HF 0101) (SF 1050)                                                    |                |        | 500,000    | -         | 500,000    |                 |        | 500,000    | -         | 500,000    |                |        | 500,000    | -         | 500,000    | 63   |
| 64   | 8000100             | WORKFORCE PROJECTS                                                                                             |                |        |            | -         |            |                 |        |            | -         |            |                |        | -          |           |            | 64   |
| 65   |                     | Bay Youth Summer Work Foundation (HF 0145)                                                                     |                |        |            | -         |            |                 |        |            | -         |            |                |        | -          |           |            | 65   |
| 66   |                     | Big Brothers Big Sisters - School to Work Program (HF 0740) (SF 1264)                                          |                |        | 750,000    | -         | 750,000    |                 |        | 750,000    | -         | 750,000    |                |        | 750,000    | -         | 750,000    | 66   |
| 67   |                     | Electric Vehicle Workforce Training (HF 0380)                                                                  |                |        | 2,000,000  | -         | 2,000,000  |                 |        |            | -         |            |                |        | -          |           |            | 67   |
| 68   |                     | Florida Aerospace and Defense Training Center Hub Pilot Project (HF 1581) (SF 2752)                            |                |        | 1,500,000  | -         | 1,500,000  |                 |        | 1,500,000  | -         | 1,500,000  |                |        | 1,500,000  | -         | 1,500,000  | 68   |
| 69   |                     | Florida Goodwill Association (HF 1558) (SF 2593)                                                               |                |        | 1,000,000  | -         | 1,000,000  |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000  | -         | 1,000,000  | 69   |
| 70   |                     | HabCenter Supported Employment Program (HF 0239) (SF 1310)                                                     |                |        | 150,000    | -         | 150,000    |                 |        | 150,000    | -         | 150,000    |                |        | 150,000    | -         | 150,000    | 70   |
| 71   |                     | Home Builders Institute (HBI) Building Careers for Veterans (HF 0712) (SF 2837)                                |                |        | 900,000    | -         | 900,000    |                 |        | 900,000    | -         | 900,000    |                |        | 900,000    | -         | 900,000    | 71   |
| 72   |                     | Industry 4.0 EduLab (HF 1398) (SF 2719)                                                                        |                |        | 1,999,720  | -         | 1,999,720  |                 |        | 1,999,720  | -         | 1,999,720  |                |        | 1,999,720  | -         | 1,999,720  | 72   |
| 73   |                     | JARC Community Works (HF 0256) (SF 2972)                                                                       |                |        | 425,000    | -         | 425,000    |                 |        | 425,000    | -         | 425,000    |                |        | 425,000    | -         | 425,000    | 73   |
| 74   |                     | Leon Works Expo and Junior Apprenticeship Program (HF 0316) (SF 2793)                                          |                |        | 50,000     | -         | 50,000     |                 |        | 50,000     | -         | 50,000     |                |        | 50,000     | -         | 50,000     | 74   |
| 75   |                     | Manufacturing Talent Asset Pipeline (TAP) (HF 1281) (SF 1535)                                                  |                |        | 350,000    | -         | 350,000    |                 |        | 350,000    | -         | 350,000    |                |        | 350,000    | -         | 350,000    | 75   |
| 76   |                     | Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF 1079)                         |                |        | 300,000    | -         | 300,000    |                 |        | 300,000    | -         | 300,000    |                |        | 300,000    | -         | 300,000    | 76   |
| 77   |                     | Operation New Uniform (HF 0159) (SF 1740)                                                                      |                |        | 700,000    | -         | 700,000    |                 |        | 700,000    | -         | 700,000    |                |        | 700,000    | -         | 700,000    | 77   |
| 78   |                     | Plumbing Skills Program (HF 0480) (SF 1175)                                                                    |                |        | 95,000     | -         | 95,000     |                 |        | 95,000     | -         | 95,000     |                |        | 95,000     | -         | 95,000     | 78   |
| 79   |                     | Pre-Apprenticeship Training and Hiring (PATH) Pilot Program (HF 1132) (SF 1387)                                |                |        | 930,000    | -         | 930,000    |                 |        | 930,000    | -         | 930,000    |                |        | 930,000    | -         | 930,000    | 79   |
| 80   |                     | Serve & Protect: Embrace a Career in Florida Law Enforcement (HF 2076) (SF 1059)                               |                |        | 250,000    | -         | 250,000    |                 |        | 250,000    | -         | 250,000    |                |        | 250,000    | -         | 250,000    | 80   |
| 81   |                     | Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551)                                              |                |        | 250,000    | -         | 250,000    |                 |        | 250,000    | -         | 250,000    |                |        | 250,000    | -         | 250,000    | 81   |
| 82   |                     | South Florida Home Health Workforce Development Program (HF 1082) (SF 2951)                                    |                |        | 220,000    | -         | 220,000    |                 |        | 220,000    | -         | 220,000    |                |        | 220,000    | -         | 220,000    | 82   |
| 83   |                     | Training Tomorrow's Workforce Today (SF 2669)                                                                  |                |        |            | -         |            |                 |        | 212,000    | -         | 212,000    |                |        |            | -         |            | 83   |
| 84   |                     | Treasure Coast Food Bank - Career Readiness and Workforce Training Program Expansion (HF 1308) (SF 1279)       |                |        | 795,000    | -         | 795,000    |                 |        | 795,000    | -         | 795,000    |                |        | 795,000    | -         | 795,000    | 84   |
| 85   |                     | Trucking Industry Recruitment and Public Safety Campaign (HF 0621)                                             |                |        | 225,000    | -         | 225,000    |                 |        | 225,000    | -         | 225,000    |                |        | 225,000    | -         | 225,000    | 85   |
| 86   |                     | Veterans Entrepreneurship Initiative - Educational Service Expansion (HF 0241)                                 |                |        | 250,000    | -         | 250,000    |                 |        | 250,000    | -         | 250,000    |                |        | 250,000    | -         | 250,000    | 86   |
| 87   |                     | West Technical Education Center - Adult Education & Workforce Development Training Program (HF 0756) (SF 1091) |                |        |            | -         |            |                 |        | 478,090    | -         | 478,090    |                |        |            | -         |            | 87   |
| 88   | 8000110             | READY TO WORK                                                                                                  |                |        | 2,000,000  | -         | 2,000,000  |                 |        | 2,000,000  | -         | 2,000,000  |                |        | 2,000,000  | -         | 2,000,000  | 88   |
| 89   | 8001200             | LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM                                                                      |                |        | 20,000,000 | -         | 20,000,000 |                 |        | 20,000,000 | -         | 20,000,000 |                |        | 20,000,000 | -         | 20,000,000 | 89   |
| 90   | 8100910             | FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT                                                                     |                |        | 2,566,706  | -         | 2,566,706  |                 |        | 2,566,706  | -         | 2,566,706  |                |        | 2,566,706  | -         | 2,566,706  | 90   |
| 91   | 990G000             | GRANTS AND AIDS - FIXED CAPITAL OUTLAY                                                                         |                |        |            | -         |            |                 |        |            | -         |            |                |        |            | -         |            | 91   |
| 92   | 140220              | HOUSING AND COMM DEV - FCO                                                                                     |                |        |            | -         |            |                 |        |            | -         |            |                |        |            | -         |            | 92   |
| 93   |                     | Babcock Ranch Community Playground for Children of All Abilities (HF 2143) (SF 2395)                           |                |        | 1,500,000  | -         | 1,500,000  |                 |        | 1,500,000  | -         | 1,500,000  |                |        | 1,500,000  | -         | 1,500,000  | 93   |
| 94   |                     | Belleview City Hall Building Repairs (HF 0314) (SF 1810)                                                       |                |        | 150,000    | -         | 150,000    |                 |        | 150,000    | -         | 150,000    |                |        | 150,000    | -         | 150,000    | 94   |
| 95   |                     | Bethlehem Community Center - Columbia County (HF 2114) (SF 1839)                                               |                |        | 475,000    | -         | 475,000    |                 |        | 475,000    | -         | 475,000    |                |        | 475,000    | -         | 475,000    | 95   |
| 96   |                     | Billy Bowlegs Community Center Restoration (HF 2205) (SF 2686)                                                 |                |        | 1,500,000  | -         | 1,500,000  |                 |        | 1,500,000  | -         | 1,500,000  |                |        | 1,500,000  | -         | 1,500,000  | 96   |
| 97   |                     | Bird Island Jetty (HF 1428) (SF 2311)                                                                          |                |        | 1,000,000  | -         | 1,000,000  |                 |        |            | -         |            |                |        |            | -         |            | 97   |
| 98   |                     | Blountstown City Hall (HF 0016) (SF 2571)                                                                      |                |        |            | -         |            |                 |        | 500,000    | -         | 500,000    |                |        |            | -         |            | 98   |
| 99   |                     | Brevard County - Blue Crab Cove Working Waterfront Facility (HF 1032) (SF 1532)                                |                |        | 890,000    | -         | 890,000    |                 |        | 890,000    | -         | 890,000    |                |        | 890,000    | -         | 890,000    | 99   |
| 100  |                     | Brevard County - Veteran's Center Amphitheater (HF 1577) (SF 1276)                                             |                |        | 1,000,000  | -         | 1,000,000  |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000  | -         | 1,000,000  | 100  |
| 101  |                     | Brevard Zoo Aquarium - Dr. Duane Defreese Coastal Conservation Hub Construction (HF 0747) (SF 2913)            |                |        | 2,000,000  | -         | 2,000,000  |                 |        | 2,000,000  | -         | 2,000,000  |                |        | 2,000,000  | -         | 2,000,000  | 101  |
| 102  |                     | Calhoun County Administration Building/Extension Office (HF 0978) (SF 2573)                                    |                |        | 2,000,000  | -         | 2,000,000  |                 |        | 2,000,000  | -         | 2,000,000  |                |        | 2,000,000  | -         | 2,000,000  | 102  |
| 103  |                     | Camp Gilead Gymnasium Renovation (HF 0841) (SF 1584)                                                           |                |        | 500,000    | -         | 500,000    |                 |        | 500,000    | -         | 500,000    |                |        | 500,000    | -         | 500,000    | 103  |
| 104  |                     | General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)                                                   |                |        | 675,000    | -         | 675,000    |                 |        | 675,000    | -         | 675,000    |                |        | 675,000    | -         | 675,000    | 104  |
| 105  |                     | Charlotte County Seawall Repair Assistance Program (HF 2330) (SF 2394)                                         |                |        |            | -         |            |                 |        | 500,000    | -         | 500,000    |                |        | 1,000,000  | -         | 1,000,000  | 105  |
| 106  |                     | Citrus County - Inverness Airport Business Park Phase 2 (HF 0683) (SF 2807)                                    |                |        | 9,000,000  | -         | 9,000,000  |                 |        | 9,000,000  | -         | 9,000,000  |                |        | 9,000,000  | -         | 9,000,000  | 106  |

## Transportation and Economic Development Appropriations

| Row# | Agency / Department |                                                                                                                                    | HOUSE OFFER #2 |        |           |           |           | SENATE OFFER #2 |                |           |           |           | HOUSE OFFER #3 |        |           |           |           | Row# |
|------|---------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------|--------|-----------|-----------|-----------|-----------------|----------------|-----------|-----------|-----------|----------------|--------|-----------|-----------|-----------|------|
|      | ISSUE CODE          | ISSUE TITLE                                                                                                                        | FTE            | REC GR | NR GR     | ALL TRUST | ALL FUNDS | FTE             | REC GR         | NR GR     | ALL TRUST | ALL FUNDS | FTE            | REC GR | NR GR     | ALL TRUST | ALL FUNDS |      |
| 107  |                     | City of Bradenton - 9th Street Park (HF 0980) (SF 2763)                                                                            |                |        |           | -         | -         |                 |                | 750,000   | -         | 750,000   |                |        |           | -         | -         | 107  |
| 108  |                     | City of Crestview - Vineyard Village Low Income Housing (HF 0011) (SF 2912)                                                        |                |        | 750,000   | -         | 750,000   |                 |                | 750,000   | -         | 750,000   |                |        | 750,000   | -         | 750,000   | 108  |
| 109  |                     | City of Kissimmee - Affordable Housing and Homeless Services Project (HF 0129) (SF 2844)                                           |                |        |           | -         | -         |                 |                | 500,000   | -         | 500,000   |                |        | 500,000   | -         | 500,000   | 109  |
| 110  |                     | City of Milton - Riverwalk South (HF 1163) (SF 3000)                                                                               |                |        | 500,000   | -         | 500,000   |                 |                | 500,000   | -         | 500,000   |                |        | 500,000   | -         | 500,000   | 110  |
| 111  |                     | City of Moore Haven - City Hall Resilient Hardening Improvements Study (HF 1826) (SF 2107)                                         |                |        | 200,000   | -         | 200,000   |                 |                | 200,000   | -         | 200,000   |                |        | 200,000   | -         | 200,000   | 111  |
| 112  |                     | City of Okeechobee City Hall Resiliency Hardening Improvements (HF 1816) (SF 2683)                                                 |                |        | 1,200,000 | -         | 1,200,000 |                 |                | 1,200,000 | -         | 1,200,000 |                |        | 1,200,000 | -         | 1,200,000 | 112  |
| 113  |                     | City of Palatka - Affordable Housing Initiative (HF 2254) (SF 1572)                                                                |                |        | 2,000,000 | -         | 2,000,000 |                 |                | 2,000,000 | -         | 2,000,000 |                |        | 2,000,000 | -         | 2,000,000 | 113  |
| 114  |                     | City of Plantation - Municipal Complex ADA Renovations (HF 0871) (SF 3120)                                                         |                |        | 225,000   | -         | 225,000   |                 |                | 225,000   | -         | 225,000   |                |        | 225,000   | -         | 225,000   | 114  |
| 115  |                     | City of Starke - Community Improvement City Walk Project (HF 2123) (SF 1836)                                                       |                |        | 400,000   | -         | 400,000   |                 |                | 400,000   | -         | 400,000   |                |        | 400,000   | -         | 400,000   | 115  |
| 116  |                     | City of Sweetwater - Carlow Park Improvements (HF 1477) (SF 2776)                                                                  |                |        | 300,000   | -         | 300,000   |                 |                | 300,000   | -         | 300,000   |                |        | 300,000   | -         | 300,000   | 116  |
| 117  |                     | Clay County - Regional Sports Complex (HF 2258) (SF 1844)                                                                          |                |        | 1,000,000 | -         | 1,000,000 |                 |                | 1,000,000 | -         | 1,000,000 |                |        | 1,000,000 | -         | 1,000,000 | 117  |
| 118  |                     | Cocoa Beach Hurricane Hardening of City Hall (SF 1406)                                                                             |                |        |           | -         | -         |                 |                | 1,500,000 | -         | 1,500,000 |                |        | 1,500,000 | -         | 1,500,000 | 118  |
| 119  |                     | Coconut Creek - Sunshine Drive Park Improvements and Playground Replacement (HF 1348) (SF 1170)                                    |                |        | 315,000   | -         | 315,000   |                 |                | 315,000   | -         | 315,000   |                |        | 315,000   | -         | 315,000   | 119  |
| 120  |                     | Collier Housing Resilience Project (SF 3073)                                                                                       |                |        |           | -         | -         |                 |                | 4,800,000 | -         | 4,800,000 |                |        | 4,800,000 | -         | 4,800,000 | 120  |
| 121  |                     | Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)                                                            |                |        | 1,200,000 | -         | 1,200,000 |                 |                | 1,200,000 | -         | 1,200,000 |                |        | 1,200,000 | -         | 1,200,000 | 121  |
| 122  |                     | Cox Science Center and Aquarium Expansion (HF 0722) (SF 2376)                                                                      |                |        | 5,000,000 | -         | 5,000,000 |                 |                | 5,000,000 | -         | 5,000,000 |                |        | 5,000,000 | -         | 5,000,000 | 122  |
| 123  |                     | Crystal River Government Center (HF 0684) (SF 3082)                                                                                |                |        | 1,350,000 | -         | 1,350,000 |                 |                | 1,350,000 | -         | 1,350,000 |                |        | 1,350,000 | -         | 1,350,000 | 123  |
| 124  |                     | Curtiss Parkway War Memorial (HF 0067) (SF 1546)                                                                                   |                |        | 150,000   | -         | 150,000   |                 |                | 150,000   | -         | 150,000   |                |        | 150,000   | -         | 150,000   | 124  |
| 125  |                     | Dade City - Athletic Fields Renovation (HF 1218) (SF 1749)                                                                         |                |        | 250,000   | -         | 250,000   |                 |                | 250,000   | -         | 250,000   |                |        | 250,000   | -         | 250,000   | 125  |
| 126  |                     | Destin Utility Undergrounding Project Phase 1 (HF 0109) (SF 2597)                                                                  |                |        | 300,000   | -         | 300,000   |                 |                | 1,000,000 | -         | 1,000,000 |                |        |           | -         | -         | 126  |
| 127  |                     | Downtown Alleyway Improvements - Town of Surferside (HF 0110) (SF 2896)                                                            |                |        | 750,000   | -         | 750,000   |                 |                | 250,000   | -         | 250,000   |                |        | 750,000   | -         | 750,000   | 127  |
| 128  |                     | Emergency Backup Generators Storage Facilities - Islamorada (HF 1503) (SF 3020)                                                    |                |        | 300,000   | -         | 300,000   |                 |                | 300,000   | -         | 300,000   |                |        | 300,000   | -         | 300,000   | 128  |
| 129  |                     | Endeavor Park Conference Center - Jackson County (HF 0206) (SF 2747)                                                               |                |        |           | -         | -         |                 |                | 250,000   | -         | 250,000   |                |        |           | -         | -         | 129  |
| 130  |                     | Feeding Tampa Bay Facility (HF 1985) (SF 2631)                                                                                     |                |        | 1,250,000 | -         | 1,250,000 |                 |                | 2,500,000 | -         | 2,500,000 |                |        | 1,000,000 | -         | 1,000,000 | 130  |
| 131  |                     | Field for Dreams - West Jupiter Community Group (SF 1542)                                                                          |                |        |           | -         | -         |                 |                | 80,000    | -         | 80,000    |                |        | 80,000    | -         | 80,000    | 131  |
| 132  |                     | Financial Capabilities Counseling, Homeownership, and Residential Services - RISE Neighborhood West Palm Beach (HF 2009) (SF 3200) |                |        |           | -         | -         |                 |                | 1,000,000 | -         | 1,000,000 |                |        |           | -         | -         | 132  |
| 133  |                     | Five Points Village Workforce Development Housing Project (HF 0161) (SF 1066)                                                      |                |        | 495,000   | -         | 495,000   |                 |                | 495,000   | -         | 495,000   |                |        | 495,000   | -         | 495,000   | 133  |
| 134  |                     | Florida Keys Habitat for Humanity Affordable Housing Project (HF 1496) (SF 3061)                                                   |                |        |           | -         | -         |                 |                | 500,000   | -         | 500,000   |                |        |           | -         | -         | 134  |
| 135  |                     | Florida Studio Theatre - Workforce Housing (HF 0156) (SF 1663)                                                                     |                |        | 1,500,000 | -         | 1,500,000 |                 |                | 1,500,000 | -         | 1,500,000 |                |        | 1,500,000 | -         | 1,500,000 | 135  |
| 136  |                     | Gadsden County Boys and Girls Club Facility (HF 0454) (SF 3128)                                                                    |                |        | 3,618,705 | -         | 3,618,705 |                 |                | 3,618,705 | -         | 3,618,705 |                |        | 3,618,705 | -         | 3,618,705 | 136  |
| 137  |                     | Grace Way Village Capital Improvements (HF 1326)                                                                                   |                |        | 81,500    | -         | 81,500    |                 |                | 81,500    | -         | 81,500    |                |        | 81,500    | -         | 81,500    | 137  |
| 138  |                     | Greater Dunbar Initiative - Southward Village Choice Neighborhood (HF 2281) (SF 2578)                                              |                |        | 3,000,000 | -         | 3,000,000 |                 |                | 1,500,000 | -         | 1,500,000 |                |        | 2,000,000 | -         | 2,000,000 | 138  |
| 139  |                     | Habitat Broward - BBI Village Community (HF 0197) (SF 1553)                                                                        |                |        | 540,000   | -         | 540,000   |                 |                | 540,000   | -         | 540,000   |                |        | 540,000   | -         | 540,000   | 139  |
| 140  |                     | Habitat for Humanity of Pinellas and West Pasco Counties (HF 0416) (SF 1260)                                                       |                |        |           | -         | -         |                 |                | 2,000,000 | -         | 2,000,000 |                |        | 2,000,000 | -         | 2,000,000 | 140  |
| 141  |                     | Habitat Village - Bay County (HF 0236) (SF 2473)                                                                                   |                |        | 2,000,000 | -         | 2,000,000 |                 |                | 600,000   | -         | 600,000   |                |        | 600,000   | -         | 600,000   | 141  |
| 142  |                     | Hernando County Central Fueling Facility (HF 0800) (SF 2805)                                                                       |                |        | 966,593   | -         | 966,593   |                 |                | 966,593   | -         | 966,593   |                |        | 966,593   | -         | 966,593   | 142  |
| 143  |                     | Hernando County Veterans' Memorial Monument (HF 0496) (SF 2806)                                                                    |                |        | 250,000   | -         | 250,000   |                 |                | 250,000   | -         | 250,000   |                |        | 250,000   | -         | 250,000   | 143  |
| 144  |                     | Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)                                                 |                |        | 490,000   | -         | 490,000   |                 |                | 490,000   | -         | 490,000   |                |        | 490,000   | -         | 490,000   | 144  |
| 145  |                     | Homes Bring Hope (HF 0742) (SF 1655)                                                                                               |                |        | 750,000   | -         | 750,000   |                 |                | 750,000   | -         | 750,000   |                |        | 750,000   | -         | 750,000   | 145  |
| 146  |                     | IDignity Statewide Operational Headquarters (HF 2127) (SF 2762)                                                                    |                |        | 1,000,000 | -         | 1,000,000 |                 |                | 1,000,000 | -         | 1,000,000 |                |        | 1,000,000 | -         | 1,000,000 | 146  |
| 147  |                     | Islamorada Village Council Chambers/Public Works Facility (HF 1505) (SF 2363)                                                      |                |        | 250,000   | -         | 250,000   |                 |                | 250,000   | -         | 250,000   |                |        | 250,000   | -         | 250,000   | 147  |
| 148  |                     | Jewish Federation Sarasota-Manatee Holocaust Education Center (HF 0929) (SF 1664)                                                  |                |        |           | -         | -         |                 |                | 500,000   | -         | 500,000   |                |        | 500,000   | -         | 500,000   | 148  |
| 149  |                     | Key Colony Beach City Hall Repair and Hardening (HF 0220) (SF 2933)                                                                |                |        | 1,000,000 | -         | 1,000,000 |                 |                | 1,000,000 | -         | 1,000,000 |                |        | 1,000,000 | -         | 1,000,000 | 149  |
| 150  |                     | Knabb Sports Complex Renovations (HF 2130) (SF 1834)                                                                               |                |        | 600,000   | -         | 600,000   |                 |                | 600,000   | -         | 600,000   |                |        | 600,000   | -         | 600,000   | 150  |
| 151  |                     | Lake County Supervisor of Elections New Office Space (HF 1940)                                                                     |                |        |           | -         | -         |                 |                |           | -         |           |                |        |           | -         |           | 151  |
| 152  |                     | Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)                                                                             |                |        |           | -         | -         |                 | see line # 597 |           | -         |           |                |        |           | -         |           | 152  |
| 153  |                     | Lauderdale Lakes Community Center/Hurricane Shelter (HF 1118) (SF 2379)                                                            |                |        | 500,000   | -         | 500,000   |                 |                | 500,000   | -         | 500,000   |                |        | 500,000   | -         | 500,000   | 153  |
| 154  |                     | Mangonia Park - Addie Greene Park Improvements (HF 1539) (SF 1414)                                                                 |                |        | 250,000   | -         | 250,000   |                 |                | 250,000   | -         | 250,000   |                |        | 250,000   | -         | 250,000   | 154  |
| 155  |                     | Marco Island Generator Storage Building (HF 1175) (SF 3145)                                                                        |                |        | 600,000   | -         | 600,000   |                 |                | 600,000   | -         | 600,000   |                |        | 600,000   | -         | 600,000   | 155  |
| 156  |                     | Margate Northwest Focal Point Senior Center ADA renovations and services (HF 0645) (SF 1155)                                       |                |        | 100,000   | -         | 100,000   |                 |                | 100,000   | -         | 100,000   |                |        | 100,000   | -         | 100,000   | 156  |
| 157  |                     | Marie Selby Botanical Gardens Hurricane Resilient Greenhouse Complex (HF 1436) (SF 1592)                                           |                |        |           | -         | -         |                 |                | 1,000,000 | -         | 1,000,000 |                |        |           | -         | -         | 157  |
| 158  |                     | McIntosh Town Hall (HF 0008) (SF 1809)                                                                                             |                |        |           | -         | -         |                 |                | 500,000   | -         | 500,000   |                |        |           | -         | -         | 158  |
| 159  |                     | Medal of Honor Memorial (HF 1644)                                                                                                  |                |        | 130,000   | -         | 130,000   |                 |                | 130,000   | -         | 130,000   |                |        | 130,000   | -         | 130,000   | 159  |
| 160  |                     | Medical Examiner Facility and Natural Resources Laboratory (HF 2286) (SF 2754)                                                     |                |        | 1,000,000 | -         | 1,000,000 |                 |                | 1,000,000 | -         | 1,000,000 |                |        | 1,000,000 | -         | 1,000,000 | 160  |
| 161  |                     | Meet us in the Middle Plaza and 8th Street Docks (HF 1938) (SF 1705)                                                               |                |        |           | -         | -         |                 |                | 500,000   | -         | 500,000   |                |        |           | -         | -         | 161  |
| 162  |                     | Milton Community Center Expansion Project (HF 1165) (SF 3001)                                                                      |                |        | 500,000   | -         | 500,000   |                 |                | 500,000   | -         | 500,000   |                |        | 500,000   | -         | 500,000   | 162  |
| 163  |                     | Mount Dora Community Resource & Recreation Center (HF 1016) (SF 1711)                                                              |                |        | 500,000   | -         | 500,000   |                 |                | 500,000   | -         | 500,000   |                |        | 500,000   | -         | 500,000   | 163  |

# Transportation and Economic Development Appropriations

| Row# | Agency / Department |                                                                                                                         | HOUSE OFFER #2  |                   |                    |                      |                      | SENATE OFFER #2 |                   |                    |                      |                      | HOUSE OFFER #3  |                   |                    |                      |                      | Row# |
|------|---------------------|-------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|--------------------|----------------------|----------------------|-----------------|-------------------|--------------------|----------------------|----------------------|-----------------|-------------------|--------------------|----------------------|----------------------|------|
|      | ISSUE CODE          | ISSUE TITLE                                                                                                             | FTE             | REC GR            | NR GR              | ALL TRUST            | ALL FUNDS            | FTE             | REC GR            | NR GR              | ALL TRUST            | ALL FUNDS            | FTE             | REC GR            | NR GR              | ALL TRUST            | ALL FUNDS            |      |
| 164  |                     | NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)                                |                 |                   | 1,110,000          | -                    | 1,110,000            |                 |                   | 1,110,000          | -                    | 1,110,000            |                 |                   | 1,110,000          | -                    | 1,110,000            | 164  |
| 165  |                     | Okaloosa Natural Gas Main Extension - Laurel Hill and Paxton (HF 0459) (SF 2735)                                        |                 |                   | 1,626,694          | -                    | 1,626,694            |                 |                   | 1,626,694          | -                    | 1,626,694            |                 |                   | 1,626,694          | -                    | 1,626,694            | 165  |
| 166  |                     | Okaloosa Natural Gas Main Extension - Niceville and Freeport (HF 0458) (SF 2734)                                        |                 |                   |                    | -                    |                      |                 |                   | 4,171,780          | -                    | 4,171,780            |                 |                   | 4,171,780          | -                    | 4,171,780            | 166  |
| 167  |                     | Old Seville School Improvement Project (HF 0651) (SF 1656)                                                              |                 |                   | 450,000            | -                    | 450,000              |                 |                   | 450,000            | -                    | 450,000              |                 |                   | 450,000            | -                    | 450,000              | 167  |
| 168  |                     | Orange City Municipal Facility Replacement for Transportation and City Works (HF 0531) (SF 2751)                        |                 |                   | 150,000            | -                    | 150,000              |                 |                   | 150,000            | -                    | 150,000              |                 |                   | 150,000            | -                    | 150,000              | 168  |
| 169  |                     | Palafox Market Public Restrooms (HF 0748)                                                                               |                 |                   | 103,000            | -                    | 103,000              |                 |                   | 103,000            | -                    | 103,000              |                 |                   | 103,000            | -                    | 103,000              | 169  |
| 170  |                     | Parc Center for Disabilities Children's Services Building (HF 1641) (SF 2484)                                           |                 |                   | 1,500,000          | -                    | 1,500,000            |                 |                   | 1,500,000          | -                    | 1,500,000            |                 |                   | 1,500,000          | -                    | 1,500,000            | 170  |
| 171  |                     | Parkland Public Safety Personnel Health and Safety Initiative (HF 0147) (SF 1087)                                       |                 |                   | 150,000            | -                    | 150,000              |                 |                   | 150,000            | -                    | 150,000              |                 |                   | 150,000            | -                    | 150,000              | 171  |
| 172  |                     | Peanut Island Historic Restoration (HF 0255) (SF 2848)                                                                  |                 |                   | 750,000            | -                    | 750,000              |                 |                   | 750,000            | -                    | 750,000              |                 |                   | 750,000            | -                    | 750,000              | 172  |
| 173  |                     | Port of Palm Beach Land Acquisition For Cargo Capacity (HF 1099) (SF 2759)                                              |                 |                   | 500,000            | -                    | 500,000              |                 |                   | 500,000            | -                    | 500,000              |                 |                   | 500,000            | -                    | 500,000              | 173  |
| 174  |                     | Port St. Lucie - Public Works Administrative Complex/Emergency Operations Center (HF 1908)                              |                 |                   | 1,000,000          | -                    | 1,000,000            |                 |                   | 1,000,000          | -                    | 1,000,000            |                 |                   | 1,000,000          | -                    | 1,000,000            | 174  |
| 175  |                     | Rock Bluff Community Center and Park (HF 1699) (SF 2418)                                                                |                 |                   | 900,000            | -                    | 900,000              |                 |                   | 900,000            | -                    | 900,000              |                 |                   | 900,000            | -                    | 900,000              | 175  |
| 176  |                     | Safe, Secure, and Sanitary Housing - Gulf County (HF 1733) (SF 2410)                                                    |                 |                   | 500,000            | -                    | 500,000              |                 |                   | 500,000            | -                    | 500,000              |                 |                   | 500,000            | -                    | 500,000              | 176  |
| 177  |                     | Sankofa Commercial Development (HF 1393) (SF 2856)                                                                      |                 |                   |                    | -                    |                      |                 |                   | 1,500,000          | -                    | 1,500,000            |                 |                   | 1,500,000          | -                    | 1,500,000            | 177  |
| 178  |                     | Sarah Vande Berg Tennis Center (HF 0450) (SF 2382)                                                                      |                 |                   | 3,000,000          | -                    | 3,000,000            |                 |                   | 1,000,000          | -                    | 1,000,000            |                 |                   | 1,000,000          | -                    | 1,000,000            | 178  |
| 179  |                     | Shoreline Restoration and Hurricane Resilience for Shell Midden at Historic Spanish Point in Osprey (HF 1438) (SF 2190) |                 |                   | 750,000            | -                    | 750,000              |                 |                   | 750,000            | -                    | 750,000              |                 |                   | 750,000            | -                    | 750,000              | 179  |
| 180  |                     | SPCA Tampa Bay Shelter Campus Renovation (HF 1634) (SF 2615)                                                            |                 |                   | 750,000            | -                    | 750,000              |                 |                   | 750,000            | -                    | 750,000              |                 |                   | 750,000            | -                    | 750,000              | 180  |
| 181  |                     | Tampa Cuban Club Exterior Renovation (HF 1993) (SF 1389)                                                                |                 |                   | 2,500,000          | -                    | 2,500,000            |                 |                   | 2,500,000          | -                    | 2,500,000            |                 |                   | 2,500,000          | -                    | 2,500,000            | 181  |
| 182  |                     | The Pinellas Science Center (HF 2328) (SF 3230)                                                                         |                 |                   |                    | -                    |                      |                 |                   | 1,500,000          | -                    | 1,500,000            |                 |                   | 1,500,000          | -                    | 1,500,000            | 182  |
| 183  |                     | The Skills Center Collaborative (HF 0140) (SF 1384)                                                                     |                 |                   | 1,500,000          | -                    | 1,500,000            | see line # 58   |                   | 1,500,000          | -                    | 1,500,000            |                 |                   | 1,500,000          | -                    | 1,500,000            | 183  |
| 184  |                     | Town of Havana Electric Substation Repairs (HF 0803) (SF 2654)                                                          |                 |                   | 250,000            | -                    | 250,000              |                 |                   | 250,000            | -                    | 250,000              |                 |                   | 250,000            | -                    | 250,000              | 184  |
| 185  |                     | Trout Lake Nature Center New Education Complex Phase 2 (HF 1028) (SF 1120)                                              |                 |                   | 900,000            | -                    | 900,000              |                 |                   | 900,000            | -                    | 900,000              |                 |                   | 900,000            | -                    | 900,000              | 185  |
| 186  |                     | USS Orleck Project: Repair Shipyard Pier 1 and Retrofit the Dash Hanger - Duval County (SF 2355)                        |                 |                   |                    | -                    |                      |                 |                   | 500,000            | -                    | 500,000              |                 |                   | 500,000            | -                    | 500,000              | 186  |
| 187  |                     | Veterans Memorial Park Restroom and Educational Center - Pensacola (HF 0783)                                            |                 |                   | 750,000            | -                    | 750,000              |                 |                   | 750,000            | -                    | 750,000              |                 |                   | 750,000            | -                    | 750,000              | 187  |
| 188  |                     | Victory Village Rehabilitation Project (HF 0307) (SF 2961)                                                              |                 |                   | 250,000            | -                    | 250,000              |                 |                   | 250,000            | -                    | 250,000              |                 |                   | 250,000            | -                    | 250,000              | 188  |
| 189  |                     | Village of Casa Familia (HF 0044) (SF 1441)                                                                             |                 |                   | 1,500,000          | -                    | 1,500,000            |                 |                   | 3,050,000          | -                    | 3,050,000            |                 |                   | 3,000,000          | -                    | 3,000,000            | 189  |
| 190  |                     | Village of El Portal - Parks Renovations Project (HF 1320) (SF 2552)                                                    |                 |                   |                    | -                    |                      |                 |                   | 435,135            | -                    | 435,135              |                 |                   |                    | -                    |                      | 190  |
| 191  |                     | Village of El Portal - Village Hall Addition and Renovations (HF 1321) (SF 2553)                                        |                 |                   |                    | -                    |                      |                 |                   | 901,940            | -                    | 901,940              |                 |                   | 901,940            | -                    | 901,940              | 191  |
| 192  |                     | Voting Precinct Improvements (HF 1700) (SF 2353)                                                                        |                 |                   | 500,000            | -                    | 500,000              |                 |                   | 500,000            | -                    | 500,000              |                 |                   | 500,000            | -                    | 500,000              | 192  |
| 193  |                     | West Coast Inland Navigation District Operations Center (HF 0701) (SF 3223)                                             |                 |                   | 1,000,000          | -                    | 1,000,000            |                 |                   | 1,000,000          | -                    | 1,000,000            |                 |                   | 1,000,000          | -                    | 1,000,000            | 193  |
| 194  |                     | Whiting Aviation Park Taxiway and Apron Construction (HF 1233) (SF 2693)                                                |                 |                   | 1,500,000          | -                    | 1,500,000            |                 |                   | 1,500,000          | -                    | 1,500,000            |                 |                   | 1,500,000          | -                    | 1,500,000            | 194  |
| 195  |                     | YMCA of the Palm Beaches Community Center (HF 0856) (SF 2424)                                                           |                 |                   | 1,250,000          | -                    | 1,250,000            |                 |                   | 1,250,000          | -                    | 1,250,000            |                 |                   | 1,250,000          | -                    | 1,250,000            | 195  |
| 196  |                     | Youth Homelessness Demonstration Program (HF 0381) (SF 2640)                                                            |                 |                   | 500,000            | -                    | 500,000              |                 |                   | 500,000            | -                    | 500,000              |                 |                   | 500,000            | -                    | 500,000              | 196  |
| 197  |                     | Zephyr Park Community Project (HF 0451) (SF 2637)                                                                       |                 |                   | 600,000            | -                    | 600,000              |                 |                   | 500,000            | -                    | 500,000              |                 |                   | 600,000            | -                    | 600,000              | 197  |
| 198  |                     | Zolfo Springs Main Street Improvements (HF 1840) (SF 2043)                                                              |                 |                   | 241,000            | -                    | 241,000              |                 |                   | 241,000            | -                    | 241,000              |                 |                   | 241,000            | -                    | 241,000              | 198  |
| 199  | 140221              | WORKFORCE PROJECTS - FCO                                                                                                |                 |                   | -                  | -                    | -                    |                 |                   | -                  | -                    | -                    |                 |                   | -                  | -                    | -                    | 199  |
| 200  |                     | HabCenter Supported Employment Program (HF 0239) (SF 1310)                                                              |                 |                   | 50,000             | -                    | 50,000               |                 |                   | 50,000             | -                    | 50,000               |                 |                   | 50,000             | -                    | 50,000               | 200  |
| 201  |                     | Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF 1079)                                  |                 |                   | 450,000            | -                    | 450,000              |                 |                   | 450,000            | -                    | 450,000              |                 |                   | 450,000            | -                    | 450,000              | 201  |
| 202  |                     | Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551)                                                       | see line # 81   |                   | 250,000            | -                    | 250,000              |                 |                   | 250,000            | -                    | 250,000              | see line # 81   |                   | 250,000            | -                    | 250,000              | 202  |
| 203  | 143150              | RURAL INFRASTRUCTURE                                                                                                    |                 |                   | 20,000,000         | -                    | 20,000,000           |                 |                   | 20,000,000         | -                    | 20,000,000           |                 |                   | 20,000,000         | -                    | 20,000,000           | 203  |
| 204  | 143150              | DEFENSE INFRASTRUCTURE                                                                                                  |                 |                   | 5,000,000          | 2,000,000            | 7,000,000            |                 |                   | 5,000,000          | 2,000,000            | 7,000,000            |                 |                   | 5,000,000          | 2,000,000            | 7,000,000            | 204  |
| 205  | 990M000             | MAINTENANCE AND REPAIR                                                                                                  |                 |                   | -                  | -                    | -                    |                 |                   | -                  | -                    | -                    |                 |                   | -                  | -                    | -                    | 205  |
| 206  | 080903              | REED ACT PROJECT-STATEWIDE                                                                                              |                 |                   | -                  | 1,020,000            | 1,020,000            |                 |                   | -                  | 1,020,000            | 1,020,000            |                 |                   | -                  | 1,020,000            | 1,020,000            | 206  |
| 207  | <b>Total</b>        | <b>ECONOMIC OPPORTUNITY</b>                                                                                             | <b>1,510.00</b> | <b>13,790,526</b> | <b>271,902,757</b> | <b>1,428,490,805</b> | <b>1,714,184,088</b> | <b>1,510.00</b> | <b>43,790,526</b> | <b>294,643,305</b> | <b>1,477,490,805</b> | <b>1,815,924,636</b> | <b>1,510.00</b> | <b>13,790,526</b> | <b>291,368,080</b> | <b>1,428,490,805</b> | <b>1,733,649,411</b> | 207  |
| 208  |                     |                                                                                                                         |                 |                   |                    |                      |                      |                 |                   |                    |                      |                      |                 |                   |                    |                      |                      | 208  |
| 209  |                     | <b>HIGHWAY SAFETY</b>                                                                                                   |                 |                   |                    |                      |                      |                 |                   |                    |                      |                      |                 |                   |                    |                      |                      | 209  |
| 210  | 1100001             | <b>STARTUP (OPERATING)</b>                                                                                              | <b>4,340.00</b> | <b>-</b>          | <b>-</b>           | <b>529,329,212</b>   | <b>529,329,212</b>   | <b>4,340.00</b> | <b>-</b>          | <b>-</b>           | <b>529,329,212</b>   | <b>529,329,212</b>   | <b>4,340.00</b> | <b>-</b>          | <b>-</b>           | <b>529,329,212</b>   | <b>529,329,212</b>   | 210  |
| 210A | 2005040             | REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PGM - ADD                                                          |                 |                   |                    | 375,000              | 375,000              |                 |                   |                    | 375,000              | 375,000              |                 |                   |                    | 375,000              | 375,000              | 210A |
| 210B | 2005050             | REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PGM - DEDUCT                                                       |                 |                   |                    | (375,000)            | (375,000)            |                 |                   |                    | (375,000)            | (375,000)            |                 |                   |                    | (375,000)            | (375,000)            | 210B |
| 211  | 2302120             | PROVIDE FUNDING FOR INCREASE IN VEHICLE REPAIR COSTS                                                                    |                 |                   | -                  | 500,000              | 500,000              |                 |                   | -                  | 500,000              | 500,000              |                 |                   | -                  | 500,000              | 500,000              | 211  |
| 212  | 2302130             | PROVIDE FUNDING FOR INCREASE IN FUEL COSTS                                                                              |                 |                   | -                  | 2,000,000            | 2,000,000            |                 |                   | -                  | 2,000,000            | 2,000,000            |                 |                   | -                  | 2,000,000            | 2,000,000            | 212  |
| 213  | 2302140             | PROVIDE FUNDING FOR INCREASED MAILROOM SERVICES EXPENSES                                                                |                 |                   | -                  | 800,000              | 800,000              |                 |                   | -                  | 800,000              | 800,000              |                 |                   | -                  | 800,000              | 800,000              | 213  |
| 214  | 2400650             | AIRCRAFT REPLACEMENT PURCHASE                                                                                           |                 |                   | -                  | 2,250,000            | 2,250,000            |                 |                   | -                  | 2,250,000            | 2,250,000            |                 |                   | -                  | 6,750,000            | 6,750,000            | 214  |
| 215  | 2401040             | ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL                                                             |                 |                   | -                  | 1,300,300            | 1,300,300            |                 |                   | -                  | 1,300,300            | 1,300,300            |                 |                   | -                  | 1,300,300            | 1,300,300            | 215  |
| 216  | 2401050             | INCREASE OF TROOPER COMPUTER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL                                                   |                 |                   | -                  | 959,151              | 959,151              |                 |                   | -                  | 959,151              | 959,151              |                 |                   | -                  | 959,151              | 959,151              | 216  |
| 217  | 2401560             | PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE                                                                   |                 |                   | -                  | -                    | -                    |                 |                   | -                  | -                    | -                    |                 |                   | -                  | -                    | -                    | 217  |
| 218  | 2403800             | PROCUREMENT FOR CREDENTIALING EQUIPMENT AND MAINTENANCE                                                                 |                 |                   | -                  | 3,482,445            | 3,482,445            |                 |                   | -                  | 3,482,445            | 3,482,445            |                 |                   | -                  | 3,482,445            | 3,482,445            | 218  |
| 219  | 2503080             | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS                                                                              |                 |                   | -                  | 2,258                | 2,258                |                 |                   | -                  | 2,258                | 2,258                |                 |                   | -                  | 2,258                | 2,258                | 219  |
| 220  | 3000130             | INCREASED OPERATING COSTS FOR ISSUANCE AND COMPLIANCE                                                                   | 13.00           |                   | -                  | 868,859              | 868,859              | 13.00           |                   | -                  | 868,859              | 868,859              | 13.00           |                   | -                  | 868,859              | 868,859              | 220  |
| 221  | 30010C0             | INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY                                                                 |                 |                   | -                  | 494,059              | 494,059              |                 |                   | -                  | 494,059              | 494,059              |                 |                   | -                  | 494,059              | 494,059              | 221  |





# Transportation and Economic Development Appropriations

| Row# | Agency / Department |                                                                                                                           | HOUSE OFFER #2 |         |            |           |            | SENATE OFFER #2 |         |            |           |            | HOUSE OFFER #3 |         |            |           |            | Row# |
|------|---------------------|---------------------------------------------------------------------------------------------------------------------------|----------------|---------|------------|-----------|------------|-----------------|---------|------------|-----------|------------|----------------|---------|------------|-----------|------------|------|
|      | ISSUE CODE          | ISSUE TITLE                                                                                                               | FTE            | REC GR  | NR GR      | ALL TRUST | ALL FUNDS  | FTE             | REC GR  | NR GR      | ALL TRUST | ALL FUNDS  | FTE            | REC GR  | NR GR      | ALL TRUST | ALL FUNDS  |      |
| 285  | 36016C0             | ELECTIONS SIGNATURE VERIFICATION TRAINING PROGRAM                                                                         |                |         | 100,000    | -         | 100,000    |                 |         | 100,000    | -         | 100,000    |                |         | 100,000    | -         | 100,000    | 285  |
| 286  | 4100100             | FLORIDA MAIN STREET PROGRAM                                                                                               |                |         | 525,000    | -         | 525,000    |                 |         | 525,000    | -         | 525,000    |                |         | 525,000    | -         | 525,000    | 286  |
| 287  | 4100920             | MUSEUM OF FLORIDA HISTORY MASTER PLAN                                                                                     |                |         | 300,000    | -         | 300,000    |                 |         | 300,000    | -         | 300,000    |                |         | 300,000    | -         | 300,000    | 287  |
| 288  | 4700100             | CYBER SECURITY AWARENESS TRAINING                                                                                         |                |         |            | 106,650   | 106,650    |                 |         |            | 106,650   | 106,650    |                |         |            | 106,650   | 106,650    | 288  |
| 289  | 4800100             | DEPARTMENT WIDE LITIGATION EXPENSES                                                                                       |                |         | 1,300,000  | -         | 1,300,000  |                 |         | 1,300,000  | -         | 1,300,000  |                |         | 1,300,000  | -         | 1,300,000  | 289  |
| 290  | 4800300             | SECURITY ENHANCEMENTS (R.A. GRAY)                                                                                         |                |         | 519,012    | -         | 519,012    |                 |         | 519,012    | -         | 519,012    |                |         | 519,012    | -         | 519,012    | 290  |
| 291  | 4900000             | CULTURAL PROGRAM GRANTS                                                                                                   |                |         |            | 350,000   | 350,000    |                 |         |            | 350,000   | 350,000    |                |         |            | 350,000   | 350,000    | 291  |
| 292  | 4900100             | CULTURAL AND MUSEUM GRANTS                                                                                                |                |         | 30,000,000 | -         | 30,000,000 |                 |         | 23,511,554 | -         | 23,511,554 |                |         | 20,000,000 | -         | 20,000,000 | 292  |
| 293  |                     | <i>Black History Month Celebration -1619Fest Orlando/Rebel Run 5K (HF 2326) (SF 3091)</i>                                 |                |         |            |           |            |                 |         | 160,000    | -         | 160,000    |                |         | 160,000    | -         | 160,000    | 293  |
| 294  |                     | <i>Florida's Black Music Legacy (SF 3118)</i>                                                                             |                |         |            |           |            |                 |         | 200,000    | -         | 200,000    |                |         | 200,000    | -         | 200,000    | 294  |
| 295  |                     | <i>Harry &amp; Harriette V. Moore Cultural Complex - Cultural Programs &amp; Animatronic Figures (HF 0559) (SF 2448)</i>  |                |         | 200,000    | -         | 200,000    |                 |         | 200,000    | -         | 200,000    |                |         | 200,000    | -         | 200,000    | 295  |
| 296  |                     | <i>Historic Homestead Town Hall Museum (HF 1525) (SF 2858)</i>                                                            |                |         | 75,000     | -         | 75,000     |                 |         | 75,000     | -         | 75,000     |                |         | 75,000     | -         | 75,000     | 296  |
| 297  |                     | <i>Palladium Theater (HF 0994) (SF 1388)</i>                                                                              |                |         |            |           |            |                 |         | 250,000    | -         | 250,000    |                |         |            |           |            | 297  |
| 298  |                     | <i>Penny Lane Beatles Museum Education and Expansion (HF 0306) (SF 1695)</i>                                              |                |         |            |           |            |                 |         | 825,000    | -         | 825,000    |                |         | 825,000    | -         | 825,000    | 298  |
| 299  |                     | <i>The Florida Orchestra - Digital Concert Hall (HF 1071) (SF 2855)</i>                                                   |                |         | 500,000    | -         | 500,000    |                 |         | 500,000    | -         | 500,000    |                |         | 500,000    | -         | 500,000    | 299  |
| 300  | 4900200             | CULTURE BUILDS FLORIDA                                                                                                    |                |         | 3,469,042  | -         | 3,469,042  |                 |         | 3,469,042  | -         | 3,469,042  |                |         | 3,469,042  | -         | 3,469,042  | 300  |
| 301  | 4900400             | FLORIDA HUMANITIES COUNCIL (HF 0522) (SF 2865)                                                                            |                |         | 500,000    | -         | 500,000    |                 |         | 500,000    | -         | 500,000    |                |         | 500,000    | -         | 500,000    | 301  |
| 302  | 4900600             | FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HF 0402) (SF 1790)                                                |                |         | 800,000    | -         | 800,000    |                 |         | 800,000    | -         | 800,000    |                |         | 800,000    | -         | 800,000    | 302  |
| 303  | 5400000             | CULTURAL ENDOWMENT GRANT PROGRAM                                                                                          |                |         |            |           |            |                 |         |            |           |            |                |         |            |           |            | 303  |
| 304  | 7400000             | HISTORIC PRESERVATION GRANTS                                                                                              |                |         | 827,370    | -         | 827,370    |                 |         | 827,370    | -         | 827,370    |                |         | 827,370    | -         | 827,370    | 304  |
| 305  |                     | <i>Historic Pensacola (HF 1155) (SF 1671)</i>                                                                             |                |         | 275,000    | -         | 275,000    |                 |         | 275,000    | -         | 275,000    |                |         | 275,000    | -         | 275,000    | 305  |
| 306  |                     | <i>Preservation of Historical Cuban Exile Materials (HF 0946) (SF 1321)</i>                                               |                |         | 500,000    | -         | 500,000    |                 |         | 500,000    | -         | 500,000    |                |         | 500,000    | -         | 500,000    | 306  |
| 307  |                     | <i>The Commodore Trail Heritage Education Program (HF 0689) (SF 2766)</i>                                                 |                |         | 216,000    | -         | 216,000    |                 |         | 216,000    | -         | 216,000    |                |         | 216,000    | -         | 216,000    | 307  |
| 308  | 7600000             | DIVISION OF CORPORATIONS CALL CENTER SERVICES                                                                             |                |         | 2,377,435  | -         | 2,377,435  |                 |         | 2,377,435  | -         | 2,377,435  |                |         | 2,377,435  | -         | 2,377,435  | 308  |
| 309  | 7900050             | FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG                                                                                 |                |         | 750,000    | -         | 750,000    | see line # 32   |         | 750,000    | -         | 750,000    |                |         | 750,000    | -         | 750,000    | 309  |
| 310  | 8500A20             | OFFICE OF ELECTION CRIMES AND SECURITY                                                                                    |                | 269,794 |            |           | 269,794    |                 | 269,794 |            |           | 269,794    |                | 269,794 |            |           | 269,794    | 310  |
| 311  | 8501020             | VOTER ASSISTANCE HOTLINE                                                                                                  |                |         | 962,969    | -         | 962,969    |                 |         | 962,969    | -         | 962,969    |                |         | 962,969    | -         | 962,969    | 311  |
| 312  | 9400100             | REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS                                                                          |                |         | 1,500,000  | -         | 1,500,000  |                 |         | 1,500,000  | -         | 1,500,000  |                |         | 1,500,000  | -         | 1,500,000  | 312  |
| 313  | 990G000             | GRANTS AND AIDS - FIXED CAPITAL OUTLAY                                                                                    |                |         |            |           |            |                 |         |            |           |            |                |         |            |           |            | 313  |
| 314  | 081182              | LIBRARY CONSTRUCTION GRNTS                                                                                                |                |         | 9,000,000  | -         | 9,000,000  |                 |         | 9,000,000  | -         | 9,000,000  |                |         | 9,000,000  | -         | 9,000,000  | 314  |
| 315  |                     | <i>Wakulla County New Library Facility (HF 1631) (SF 2994)</i>                                                            |                |         | 800,000    | -         | 800,000    |                 |         | 800,000    | -         | 800,000    |                |         | 800,000    | -         | 800,000    | 315  |
| 316  | 140015              | G/A-SPEC CAT-CUL FAC PROG                                                                                                 |                |         | 7,383,059  | -         | 7,383,059  |                 |         | 7,383,059  | -         | 7,383,059  |                |         | 7,383,059  | -         | 7,383,059  | 316  |
| 317  |                     | <i>African-American Arts and Cultural Center (HF 1987) (SF 1385)</i>                                                      |                |         | 5,000,000  | -         | 5,000,000  |                 |         | 5,000,000  | -         | 5,000,000  |                |         | 5,000,000  | -         | 5,000,000  | 317  |
| 318  |                     | <i>Bakehouse Art Complex Upgrades (HF 2025)</i>                                                                           |                |         | 1,000,000  | -         | 1,000,000  |                 |         | 1,000,000  | -         | 1,000,000  |                |         | 1,000,000  | -         | 1,000,000  | 318  |
| 319  |                     | <i>Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962)</i>                                               |                |         | 750,000    | -         | 750,000    | see line # 333  |         | 750,000    | -         | 750,000    |                |         | 750,000    | -         | 750,000    | 319  |
| 320  |                     | <i>Holocaust Documentation &amp; Education Center - Museum Orientation &amp; Multipurpose Theatre (HF 0318) (SF 1072)</i> |                |         | 900,000    | -         | 900,000    |                 |         | 900,000    | -         | 900,000    |                |         | 900,000    | -         | 900,000    | 320  |
| 321  |                     | <i>Military History Museum Building Expansion - Osceola (SF 2937)</i>                                                     |                |         |            |           |            |                 |         | 765,000    | -         | 765,000    |                |         |            |           |            | 321  |
| 322  |                     | <i>Pasco County Cultural Arts (HF 1214) (SF 2612)</i>                                                                     |                |         | 1,250,000  | -         | 1,250,000  |                 |         | 1,250,000  | -         | 1,250,000  |                |         | 1,250,000  | -         | 1,250,000  | 322  |
| 323  |                     | <i>Polk Museum of Art Expansion Project (HF 1003) (SF 2635)</i>                                                           |                |         | 500,000    | -         | 500,000    |                 |         | 500,000    | -         | 500,000    |                |         | 500,000    | -         | 500,000    | 323  |
| 324  |                     | <i>Ruth Eckerd Hall Public Safety and Rapid Response Improvements (HF 0995) (SF 2761)</i>                                 |                |         | 482,000    | -         | 482,000    |                 |         | 482,000    | -         | 482,000    |                |         | 482,000    | -         | 482,000    | 324  |
| 325  |                     | <i>Tampa Museum of Art Expansion Project (HF 1972) (SF 2632)</i>                                                          |                |         | 1,000,000  | -         | 1,000,000  |                 |         | 1,000,000  | -         | 1,000,000  |                |         | 1,000,000  | -         | 1,000,000  | 325  |
| 326  |                     | <i>The Center for Arts &amp; Innovation (HF 1285) (SF 2770)</i>                                                           |                |         | 750,000    | -         | 750,000    |                 |         | 750,000    | -         | 750,000    |                |         | 750,000    | -         | 750,000    | 326  |
| 327  |                     | <i>The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies &amp; Artifacts (HF 1632) (SF 1784)</i>        | see line # 309 |         |            |           |            |                 |         |            |           |            | see line # 309 |         |            |           |            | 327  |
| 328  | 140020              | G/A-SPEC CAT-ACQ, REST/HIS                                                                                                |                |         | 8,458,279  | -         | 8,458,279  |                 |         | 8,458,279  | -         | 8,458,279  |                |         | 8,458,279  | -         | 8,458,279  | 328  |
| 329  |                     | <i>Broad Street Historic Building Restoration (HF 1492) (SF 1676)</i>                                                     |                |         |            |           |            |                 |         | 750,000    | -         | 750,000    |                |         | 750,000    | -         | 750,000    | 329  |
| 330  |                     | <i>City of Bartow - Cigar Factory Building Improvements (HF 0960) (SF 2062)</i>                                           |                |         | 250,000    | -         | 250,000    |                 |         | 250,000    | -         | 250,000    |                |         | 250,000    | -         | 250,000    | 330  |
| 331  |                     | <i>City of High Springs - Priest Theatre (HF 2110) (SF 2886)</i>                                                          |                |         | 1,040,450  | -         | 1,040,450  |                 |         | 1,040,450  | -         | 1,040,450  |                |         | 1,040,450  | -         | 1,040,450  | 331  |
| 332  |                     | <i>Coral Gables Venetian Structural and Surface Repair and Renovation (HF 1917) (SF 1518)</i>                             |                |         | 500,000    | -         | 500,000    |                 |         | 500,000    | -         | 500,000    |                |         | 500,000    | -         | 500,000    | 332  |
| 333  |                     | <i>Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962)</i>                                               | see line # 319 |         |            |           |            |                 |         | 500,000    | -         | 500,000    | see line # 319 |         |            |           |            | 333  |
| 334  |                     | <i>Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HF 1510) (SF 1367)</i>                 |                |         | 300,000    | -         | 300,000    |                 |         | 300,000    | -         | 300,000    |                |         | 300,000    | -         | 300,000    | 334  |
| 335  |                     | <i>Historic Pensacola (HF 1155) (SF 1671)</i>                                                                             |                |         | 475,000    | -         | 475,000    |                 |         | 475,000    | -         | 475,000    |                |         | 475,000    | -         | 475,000    | 335  |
| 336  |                     | <i>Historic Pigeon Key Restoration and Enhancements Project (HF 1533) (SF 2822)</i>                                       |                |         | 500,000    | -         | 500,000    |                 |         | 500,000    | -         | 500,000    |                |         | 500,000    | -         | 500,000    | 336  |
| 337  |                     | <i>Historic St. Augustine Buildings Rehabilitation (HF 2154) (SF 1503)</i>                                                |                |         | 3,620,000  | -         | 3,620,000  |                 |         | 3,620,000  | -         | 3,620,000  |                |         | 3,620,000  | -         | 3,620,000  | 337  |
| 338  |                     | <i>Hotel Ponce de Leon (HF 2277) (SF 2779)</i>                                                                            |                |         | 35,000,000 | -         | 35,000,000 |                 |         | 5,000,000  | -         | 5,000,000  |                |         | 35,000,000 | -         | 35,000,000 | 338  |
| 339  |                     | <i>Italian Club of Tampa - Restoration and Code Compliance Initiative (HF 0789) (SF 2518)</i>                             |                |         | 2,000,000  | -         | 2,000,000  |                 |         |            |           |            |                |         | 1,000,000  | -         | 1,000,000  | 339  |
| 340  |                     | <i>Jacksonville Music History Museum - Casket Factory Restoration (HF 0738) (SF 2843)</i>                                 |                |         | 500,000    | -         | 500,000    |                 |         | 500,000    | -         | 500,000    |                |         | 500,000    | -         | 500,000    | 340  |
| 341  |                     | <i>Martin Luther King Beach House Relocation and Restoration (HF 2198) (SF 1568)</i>                                      |                |         | 400,000    | -         | 400,000    |                 |         | 400,000    | -         | 400,000    |                |         | 400,000    | -         | 400,000    | 341  |
| 342  |                     | <i>MartinArts: Arts Center for the Treasure Coast (HF 0062) (SF 1225)</i>                                                 |                |         | 250,000    | -         | 250,000    |                 |         | 250,000    | -         | 250,000    |                |         | 250,000    | -         | 250,000    | 342  |
| 343  |                     | <i>Remediation and Restoration of the Historic Bunnell City Hall (HF 0652)</i>                                            |                |         | 870,000    | -         | 870,000    |                 |         | 870,000    | -         | 870,000    |                |         | 870,000    | -         | 870,000    | 343  |





# Transportation and Economic Development Appropriations

| Row# | Agency / Department |                                                                                          | HOUSE OFFER #2 |        |           |           |           | SENATE OFFER #2 |        |            |           |            | HOUSE OFFER #3 |        |           |           |           | Row# |
|------|---------------------|------------------------------------------------------------------------------------------|----------------|--------|-----------|-----------|-----------|-----------------|--------|------------|-----------|------------|----------------|--------|-----------|-----------|-----------|------|
|      | ISSUE CODE          | ISSUE TITLE                                                                              | FTE            | REC GR | NR GR     | ALL TRUST | ALL FUNDS | FTE             | REC GR | NR GR      | ALL TRUST | ALL FUNDS  | FTE            | REC GR | NR GR     | ALL TRUST | ALL FUNDS |      |
| 404  |                     | Charlotte County - Veterans Boulevard Corridor Improvements (HF 2146) (SF 2403)          |                |        | 3,320,000 | -         | 3,320,000 |                 |        | 3,320,000  | -         | 3,320,000  |                |        | 3,320,000 | -         | 3,320,000 | 404  |
| 405  |                     | Chase Road and Main Street Intersection Improvements - Windermere (HF 2096) (SF 1986)    |                |        | 750,000   | -         | 750,000   |                 |        | 750,000    | -         | 750,000    |                |        | 750,000   | -         | 750,000   | 405  |
| 406  |                     | City of Anna Maria Reimagining Pine Avenue - Phase 2 (HF 0291) (SF 1035)                 |                |        | 1,410,000 | -         | 1,410,000 |                 |        | 1,410,000  | -         | 1,410,000  |                |        | 1,410,000 | -         | 1,410,000 | 406  |
| 407  |                     | City of Belle Glade - Pedestrian Bridge Replacement (HF 0514) (SF 1238)                  |                |        | 252,505   | -         | 252,505   |                 |        | 252,505    | -         | 252,505    |                |        | 252,505   | -         | 252,505   | 407  |
| 408  |                     | City of Belle Glade Roadway Project (HF 0515) (SF 1234)                                  |                |        | 1,185,000 | -         | 1,185,000 |                 |        | 1,185,000  | -         | 1,185,000  |                |        | 1,185,000 | -         | 1,185,000 | 408  |
| 409  |                     | City of Boca Raton - NW/SW 4th Avenue Widening (HF 0209) (SF 1076)                       |                |        | 1,000,000 | -         | 1,000,000 |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000 | -         | 1,000,000 | 409  |
| 410  |                     | City of Callaway Roadway Repairs and Asphalt Paving (HF 0144) (SF 2911)                  |                |        | 1,000,000 | -         | 1,000,000 |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000 | -         | 1,000,000 | 410  |
| 411  |                     | City of Eustis - Northshore Culvert Project (HF 1065) (SF 1726)                          |                |        |           | -         | -         |                 |        | 1,000,000  | -         | 1,000,000  |                |        |           | -         | -         | 411  |
| 412  |                     | City of Fort Meade Repaving Project (HF 0973) (SF 2059)                                  |                |        | 1,000,000 | -         | 1,000,000 |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000 | -         | 1,000,000 | 412  |
| 413  |                     | City of Fort Pierce - Avenue D Road Improvement (HF 0213) (SF 2131)                      |                |        | 1,500,000 | -         | 1,500,000 |                 |        | 1,500,000  | -         | 1,500,000  |                |        | 1,500,000 | -         | 1,500,000 | 413  |
| 414  |                     | City of Fort Walton Beach Coral Creek Nature Trail (HF 0311) (SF 2595)                   |                |        | 300,000   | -         | 300,000   |                 |        | 300,000    | -         | 300,000    |                |        | 300,000   | -         | 300,000   | 414  |
| 415  |                     | City of Gulfport - 58th Street Roadway Improvements (HF 0342) (SF 2936)                  |                |        | 1,200,000 | -         | 1,200,000 |                 |        | 1,200,000  | -         | 1,200,000  |                |        | 1,200,000 | -         | 1,200,000 | 415  |
| 416  |                     | City of Hialeah Roadway Improvements (HF 0944) (SF 1390)                                 |                |        | 1,800,000 | -         | 1,800,000 |                 |        |            | -         | -          |                |        | 1,000,000 | -         | 1,000,000 | 416  |
| 417  |                     | City of Hialeah Stormwater Improvements & Roadway Revitalization (HF 0945) (SF 1422)     |                |        | 1,957,500 | -         | 1,957,500 |                 |        |            | -         | -          |                |        | 1,957,500 | -         | 1,957,500 | 417  |
| 418  |                     | City of Inverness - Whispering Pines Park Entrance (HF 0688) (SF 2803)                   |                |        | 1,000,000 | -         | 1,000,000 |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000 | -         | 1,000,000 | 418  |
| 419  |                     | City of Lynn Haven Roadway Repairs (HF 0286) (SF 3087)                                   |                |        | 1,000,000 | -         | 1,000,000 |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000 | -         | 1,000,000 | 419  |
| 420  |                     | City of Maitland - Mohican Trail Sidewalk (HF 2317) (SF 1158)                            |                |        | 300,000   | -         | 300,000   |                 |        | 300,000    | -         | 300,000    |                |        | 300,000   | -         | 300,000   | 420  |
| 421  |                     | City of Maitland Westside Trail Construction (HF 0300) (SF 1159)                         |                |        | 500,000   | -         | 500,000   |                 |        | 500,000    | -         | 500,000    |                |        | 500,000   | -         | 500,000   | 421  |
| 422  |                     | City of Mexico Beach - 15th Street Pedestrian Bridge (HF 0146) (SF 2474)                 |                |        | 350,000   | -         | 350,000   |                 |        | 350,000    | -         | 350,000    |                |        | 350,000   | -         | 350,000   | 422  |
| 423  |                     | City of Miami - Traffic Calming & Pedestrian Safety Program Phase 2 (HF 0080) (SF 1052)  |                |        | 1,000,000 | -         | 1,000,000 |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000 | -         | 1,000,000 | 423  |
| 424  |                     | City of Miami Gardens - Community Sidewalks Project (HF 0009) (SF 2579)                  |                |        |           | -         | -         |                 |        | 625,000    | -         | 625,000    |                |        |           | -         | -         | 424  |
| 425  |                     | City of Minneola - School Transportation Safety Enhancements (HF 1935) (SF 1128)         |                |        | 1,000,000 | -         | 1,000,000 |                 |        | 2,000,000  | -         | 2,000,000  |                |        | 1,000,000 | -         | 1,000,000 | 425  |
| 426  |                     | City of North Port - Price Boulevard Mitigation and Mobility Project (HF 0806) (SF 2185) |                |        | 1,500,000 | -         | 1,500,000 |                 |        | 1,500,000  | -         | 1,500,000  |                |        | 1,500,000 | -         | 1,500,000 | 426  |
| 427  |                     | City of Oldsmar - St. Petersburg Drive Complete Streets Phase 2 (HF 0867) (SF 2924)      |                |        | 1,000,000 | -         | 1,000,000 |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000 | -         | 1,000,000 | 427  |
| 428  |                     | City of Orange Park - Black Creek to Doctors Lake Trail Connection (HF 2256) (SF 2884)   |                |        | 500,000   | -         | 500,000   |                 |        | 500,000    | -         | 500,000    |                |        | 500,000   | -         | 500,000   | 428  |
| 429  |                     | City of Palatka - St. John's Avenue Pedestrian and Cyclist Safety Phase II (SF 1573)     |                |        | 1,500,000 | -         | 1,500,000 |                 |        | 1,500,000  | -         | 1,500,000  |                |        | 1,500,000 | -         | 1,500,000 | 429  |
| 430  |                     | City of Palm Bay - St. Johns Heritage Parkway Widening (HF 0137) (SF 1409)               |                |        | 1,500,000 | -         | 1,500,000 |                 |        | 1,500,000  | -         | 1,500,000  |                |        | 1,500,000 | -         | 1,500,000 | 430  |
| 431  |                     | City of Sanibel - East Periwinkle Bridge Replacement Design (HF 0654) (SF 2566)          |                |        | 750,000   | -         | 750,000   |                 |        | 750,000    | -         | 750,000    |                |        | 750,000   | -         | 750,000   | 431  |
| 432  |                     | City of Sanibel - Shared-Use Path Repair (HF 0664) (SF 2590)                             |                |        | 2,000,000 | -         | 2,000,000 |                 |        |            | -         | -          |                |        | 1,000,000 | -         | 1,000,000 | 432  |
| 433  |                     | City of Tampa - MacDill Air Force Base Access Improvements (HF 0167) (SF 3152)           |                |        | 1,289,308 | -         | 1,289,308 |                 |        | 1,289,308  | -         | 1,289,308  |                |        | 1,289,308 | -         | 1,289,308 | 433  |
| 434  |                     | Clay County - Regional Sports Complex Turn Lanes (HF 2259) (SF 1443)                     |                |        | 1,500,000 | -         | 1,500,000 |                 |        |            | -         | -          |                |        | 1,500,000 | -         | 1,500,000 | 434  |
| 435  |                     | Clay County Greenways Expansion (HF 2043) (SF 2883)                                      |                |        | 1,000,000 | -         | 1,000,000 |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000 | -         | 1,000,000 | 435  |
| 436  |                     | Collier County - Four Point Roundabout (HF 1483) (SF 3085)                               |                |        | 1,050,000 | -         | 1,050,000 |                 |        | 1,050,000  | -         | 1,050,000  |                |        | 1,050,000 | -         | 1,050,000 | 436  |
| 437  |                     | Collier County - Oil Well Road Shoulder Improvement Segment 3 (HF 1484) (SF 3184)        |                |        | 1,120,000 | -         | 1,120,000 |                 |        | 1,120,000  | -         | 1,120,000  |                |        | 1,120,000 | -         | 1,120,000 | 437  |
| 438  |                     | Collier County - Oil Well Road Shoulder Improvement Segment 4 (HF 1487) (SF 3185)        |                |        | 1,015,000 | -         | 1,015,000 |                 |        | 1,015,000  | -         | 1,015,000  |                |        | 1,015,000 | -         | 1,015,000 | 438  |
| 439  |                     | Cooper City Hiatus Road Traffic Safety Improvement (SF 1080)                             |                |        |           | -         | -         |                 |        | 370,000    | -         | 370,000    |                |        | 370,000   | -         | 370,000   | 439  |
| 440  |                     | Coral Gables ADA Transit Stop Improvements (HF 1921) (SF 1134)                           |                |        | 500,000   | -         | 500,000   |                 |        | 500,000    | -         | 500,000    |                |        | 500,000   | -         | 500,000   | 440  |
| 441  |                     | Coral Gables Citywide Bridge Repair Program (HF 1915) (SF 1333)                          |                |        | 600,000   | -         | 600,000   |                 |        | 600,000    | -         | 600,000    |                |        | 600,000   | -         | 600,000   | 441  |
| 442  |                     | Coral Gables Street Resurfacing Program (HF 1916) (SF 1211)                              |                |        | 500,000   | -         | 500,000   |                 |        | 500,000    | -         | 500,000    |                |        | 500,000   | -         | 500,000   | 442  |
| 443  |                     | County Road 108 Extension - Nassau County (HF 1107) (SF 1750)                            |                |        |           | -         | -         |                 |        | 1,500,000  | -         | 1,500,000  |                |        |           | -         | -         | 443  |
| 444  |                     | County Road 2209 (HF 2160) (SF 1575)                                                     |                |        |           | -         | -         |                 |        | 15,000,000 | -         | 15,000,000 |                |        | 3,000,000 | -         | 3,000,000 | 444  |
| 445  |                     | County Road 769/Kings Highway Design Project - DeSoto (HF 1614) (SF 2393)                |                |        | 900,000   | -         | 900,000   |                 |        | 900,000    | -         | 900,000    |                |        | 900,000   | -         | 900,000   | 445  |
| 446  |                     | CR 210 at US 1 Interchange Improvements (HF 2161) (SF 1566)                              |                |        | 1,000,000 | -         | 1,000,000 |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000 | -         | 1,000,000 | 446  |
| 447  |                     | CR 2321 Widening Project Development and PD&E Feasibility Study (HF 0285) (SF 2603)      |                |        | 3,000,000 | -         | 3,000,000 |                 |        | 3,000,000  | -         | 3,000,000  |                |        | 3,000,000 | -         | 3,000,000 | 447  |
| 448  |                     | Cypress Creek Road and Parkway Boulevard Sidewalks (HF 1297) (SF 2173)                   |                |        | 1,500,000 | -         | 1,500,000 |                 |        | 1,500,000  | -         | 1,500,000  |                |        | 1,500,000 | -         | 1,500,000 | 448  |
| 449  |                     | Daytona Beach Bellevue Avenue Extension Preliminary Design (HF 1017) (SF 1562)           |                |        | 5,000,000 | -         | 5,000,000 |                 |        |            | -         | -          |                |        | 5,000,000 | -         | 5,000,000 | 449  |
| 450  |                     | Deltona - Elkcam Boulevard Roadway Elevations (HF 1114)                                  |                |        | 400,000   | -         | 400,000   |                 |        | 400,000    | -         | 400,000    |                |        | 400,000   | -         | 400,000   | 450  |
| 451  |                     | Doral Pedestrian Bridge Safety Project (HF 1341) (SF 2662)                               |                |        | 750,000   | -         | 750,000   |                 |        | 750,000    | -         | 750,000    |                |        | 750,000   | -         | 750,000   | 451  |
| 452  |                     | Doral Safer Streets Project (HF 0947) (SF 2605)                                          |                |        | 750,000   | -         | 750,000   |                 |        | 750,000    | -         | 750,000    |                |        | 750,000   | -         | 750,000   | 452  |
| 453  |                     | Downtown Flagler Street Construction Project: Phase E (HF 0393) (SF 2742)                |                |        | 1,000,000 | -         | 1,000,000 |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000 | -         | 1,000,000 | 453  |
| 454  |                     | Fort Denaud Swing Bridge Rehabilitation (HF 1472) (SF 3169)                              |                |        | 1,200,000 | -         | 1,200,000 |                 |        | 1,200,000  | -         | 1,200,000  |                |        | 1,200,000 | -         | 1,200,000 | 454  |
| 455  |                     | Fort Florida Road Bridge (HF 0013) (SF 2380)                                             |                |        | 1,000,000 | -         | 1,000,000 |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000 | -         | 1,000,000 | 455  |
| 456  |                     | Fort Florida Road Reconstruction (HF 0014) (SF 2694)                                     |                |        | 1,500,000 | -         | 1,500,000 |                 |        | 1,500,000  | -         | 1,500,000  |                |        | 1,500,000 | -         | 1,500,000 | 456  |
| 457  |                     | Fort Hamer Bridge Design and Permitting (HF 1278) (SF 1047)                              |                |        | 3,000,000 | -         | 3,000,000 |                 |        | 3,000,000  | -         | 3,000,000  |                |        | 3,000,000 | -         | 3,000,000 | 457  |
| 458  |                     | Fort Hamer Road 4-Lane Design (HF 1275) (SF 1046)                                        |                |        | 4,000,000 | -         | 4,000,000 |                 |        | 2,000,000  | -         | 2,000,000  |                |        | 2,000,000 | -         | 2,000,000 | 458  |
| 459  |                     | Fort Lauderdale - Galt Mile Street Safety Improvements (HF 0610) (SF 1173)               |                |        | 500,000   | -         | 500,000   |                 |        |            | -         | -          |                |        | 500,000   | -         | 500,000   | 459  |
| 460  |                     | Fort Lauderdale - Riverland Traffic Calming Construction (HF 0609) (SF 2377)             |                |        |           | -         | -         |                 |        | 1,000,000  | -         | 1,000,000  |                |        |           | -         | -         | 460  |

### Transportation and Economic Development Appropriations

| Row# | Agency / Department |                                                                                                            | HOUSE OFFER #2 |        |            |           |            | SENATE OFFER #2 |        |            |           |            | HOUSE OFFER #3 |        |            |           |            | Row# |
|------|---------------------|------------------------------------------------------------------------------------------------------------|----------------|--------|------------|-----------|------------|-----------------|--------|------------|-----------|------------|----------------|--------|------------|-----------|------------|------|
|      | ISSUE CODE          | ISSUE TITLE                                                                                                | FTE            | REC GR | NR GR      | ALL TRUST | ALL FUNDS  | FTE             | REC GR | NR GR      | ALL TRUST | ALL FUNDS  | FTE            | REC GR | NR GR      | ALL TRUST | ALL FUNDS  |      |
| 461  |                     | <i>Fort Myers Beach - Estero Boulevard Repairs (HF 1721) (SF 2431)</i>                                     |                |        | 3,226,000  | -         | 3,226,000  |                 |        | -          | -         | -          |                |        |            | -         | 1,500,000  | 461  |
| 462  |                     | <i>Fort Walton Beach - Northwest Neighborhood Traffic Analysis (HF 0253) (SF 2598)</i>                     |                |        | -          | -         | -          |                 |        | -          | -         | -          |                |        |            | -         | -          | 462  |
| 463  |                     | <i>Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HF 0251) (SF 2599)</i> |                |        | 187,500    | -         | 187,500    |                 |        | 187,500    | -         | 187,500    |                |        | 187,500    | -         | 187,500    | 463  |
| 464  |                     | <i>Fruitville Road Capacity Improvement Project - Sarasota (HF 0172) (SF 2187)</i>                         |                |        | 4,000,000  | -         | 4,000,000  |                 |        | 4,000,000  | -         | 4,000,000  |                |        | 4,000,000  | -         | 4,000,000  | 464  |
| 465  |                     | <i>Gulf Breeze Shared-Use Overpass (HF 0784) (SF 3036)</i>                                                 |                |        | 2,000,000  | -         | 2,000,000  |                 |        | 2,350,000  | -         | 2,350,000  |                |        | 2,000,000  | -         | 2,000,000  | 465  |
| 466  |                     | <i>Gulf County Airport Site Work/Construction (HF 1427) (SF 2409)</i>                                      |                |        | 2,500,000  | -         | 2,500,000  |                 |        | -          | -         | -          |                |        | 1,000,000  | -         | 1,000,000  | 466  |
| 467  |                     | <i>Halls River Multi-Use Path - Citrus County (HF 1293) (SF 2802)</i>                                      |                |        | 7,300,000  | -         | 7,300,000  |                 |        | -          | -         | -          |                |        | 2,300,000  | -         | 2,300,000  | 467  |
| 468  |                     | <i>Hoffner Avenue Traffic Improvements (HF 2332) (SF 2524)</i>                                             |                |        | 1,500,000  | -         | 1,500,000  |                 |        | 1,500,000  | -         | 1,500,000  |                |        | 1,500,000  | -         | 1,500,000  | 468  |
| 469  |                     | <i>Hwy 98 GPS Emergency Preemption Devices (HF 1231) (SF 2769)</i>                                         |                |        | 250,000    | -         | 250,000    |                 |        | 250,000    | -         | 250,000    |                |        | 250,000    | -         | 250,000    | 469  |
| 470  |                     | <i>JAXPORT Crane Replacement (HF 1238) (SF 2925)</i>                                                       |                |        | 15,000,000 | -         | 15,000,000 |                 |        | 15,000,000 | -         | 15,000,000 |                |        | 15,000,000 | -         | 15,000,000 | 470  |
| 471  |                     | <i>Johnson Street C-10 Canal Bridge Widening (HF 0426) (SF 2863)</i>                                       |                |        | 950,000    | -         | 950,000    |                 |        | 950,000    | -         | 950,000    |                |        | 950,000    | -         | 950,000    | 471  |
| 472  |                     | <i>Kathleen Road Widening and Extension (HF 0277) (SF 1255)</i>                                            |                |        | 5,000,000  | -         | 5,000,000  |                 |        | 5,000,000  | -         | 5,000,000  |                |        | 5,000,000  | -         | 5,000,000  | 472  |
| 473  |                     | <i>Keep Florida Beautiful, Inc. (HF 0556) (SF 1031)</i>                                                    |                |        | -          | -         | -          |                 |        | -          | -         | -          |                |        | -          | -         | -          | 473  |
| 474  |                     | <i>Lauderdale Lakes Walkway/Greenway Trail (HF 1566) (SF 2378)</i>                                         |                |        | 584,925    | -         | 584,925    |                 |        | 584,925    | -         | 584,925    |                |        | 584,925    | -         | 584,925    | 474  |
| 475  |                     | <i>Laurel Road Capacity and Mobility Improvement Project (HF 0671) (SF 2188)</i>                           |                |        | 8,000,000  | -         | 8,000,000  |                 |        | 8,000,000  | -         | 8,000,000  |                |        | 8,000,000  | -         | 8,000,000  | 475  |
| 476  |                     | <i>Lighthouse Drive Bridge Replacement (HF 0857) (SF 2656)</i>                                             |                |        | 270,000    | -         | 270,000    |                 |        | 270,000    | -         | 270,000    |                |        | 270,000    | -         | 270,000    | 476  |
| 477  |                     | <i>Manatee County - 44th Avenue East Connection (HF 0589) (SF 1045)</i>                                    |                |        | -          | -         | -          |                 |        | 10,000,000 | -         | 10,000,000 |                |        | 4,000,000  | -         | 4,000,000  | 477  |
| 478  |                     | <i>Manatee County - 51st Street West Extension (HF 0588) (SF 1197)</i>                                     |                |        | -          | -         | -          |                 |        | 250,000    | -         | 250,000    |                |        | -          | -         | -          | 478  |
| 479  |                     | <i>Manatee County - Moccasin Wallow Road Expansion Segment 3 (HF 1274) (SF 2860)</i>                       |                |        | 8,000,000  | -         | 8,000,000  |                 |        | 8,000,000  | -         | 8,000,000  |                |        | 8,000,000  | -         | 8,000,000  | 479  |
| 480  |                     | <i>Manatee County Area Transit - Route 99 Operation Enhancements (HF 1557) (SF 1250)</i>                   |                |        | 1,100,000  | -         | 1,100,000  |                 |        | 1,100,000  | -         | 1,100,000  |                |        | 1,100,000  | -         | 1,100,000  | 480  |
| 481  |                     | <i>Marianna Airport Crosswind Runway Rehabilitation (HF 0207) (SF 2748)</i>                                |                |        | 500,000    | -         | 500,000    |                 |        | 500,000    | -         | 500,000    |                |        | 500,000    | -         | 500,000    | 481  |
| 482  |                     | <i>Marion County Roadway Improvements - NW 49th Street (HF 0138) (SF 1591)</i>                             |                |        | 1,000,000  | -         | 1,000,000  |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000  | -         | 1,000,000  | 482  |
| 483  |                     | <i>Marion County Roadway Improvements - SW 80th Avenue (HF 2251) (SF 2620)</i>                             |                |        | 2,000,000  | -         | 2,000,000  |                 |        | -          | -         | -          |                |        | -          | -         | -          | 483  |
| 484  |                     | <i>Marquis Way Connector Road / SR 20 Bypass Road to US 331 (HF 0525) (SF 2938)</i>                        |                |        | 7,500,000  | -         | 7,500,000  |                 |        | -          | -         | -          |                |        | 3,750,000  | -         | 3,750,000  | 484  |
| 485  |                     | <i>Matanzas Woods Parkway Extension West Phase 2 (HF 1591) (SF 2454)</i>                                   |                |        | 12,000,000 | -         | 12,000,000 |                 |        | -          | -         | -          |                |        | 12,000,000 | -         | 12,000,000 | 485  |
| 486  |                     | <i>Mattacha Corridor Repairs - Lee County (HF 1716) (SF 2732)</i>                                          |                |        | 12,431,001 | -         | 12,431,001 |                 |        | 12,431,001 | -         | 12,431,001 |                |        | 12,431,001 | -         | 12,431,001 | 486  |
| 487  |                     | <i>Miami - Auburndale Roadway Drainage and Traffic Calming Improvements (HF 0423) (SF 1737)</i>            |                |        | 1,250,000  | -         | 1,250,000  |                 |        | 1,250,000  | -         | 1,250,000  |                |        | 1,250,000  | -         | 1,250,000  | 487  |
| 488  |                     | <i>Miami - Tamiami Boulevard Reconstruction and Drainage Improvements (HF 0422) (SF 1738)</i>              |                |        | 1,000,000  | -         | 1,000,000  |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000  | -         | 1,000,000  | 488  |
| 489  |                     | <i>Miami Lakes - NW 59th Avenue Roadway Extension and Redevelopment (HF 0586) (SF 1355)</i>                |                |        | 1,500,000  | -         | 1,500,000  |                 |        | 1,500,000  | -         | 1,500,000  |                |        | 1,500,000  | -         | 1,500,000  | 489  |
| 490  |                     | <i>Miscellaneous Repairs to Bridges and Roads - Lee County (HF 2300) (SF 2561)</i>                         |                |        | 5,127,000  | -         | 5,127,000  |                 |        | 5,127,000  | -         | 5,127,000  |                |        | 5,127,000  | -         | 5,127,000  | 490  |
| 491  |                     | <i>Moffitt Cancer Center Life Sciences Campus Road (HF 1210) (SF 2664)</i>                                 |                |        | -          | -         | -          |                 |        | 15,000,000 | -         | 15,000,000 |                |        | -          | -         | -          | 491  |
| 492  |                     | <i>Mount Dora - Donnelly Street Milling and Resurfacing Project (HF 1015) (SF 1710)</i>                    |                |        | 500,000    | -         | 500,000    |                 |        | 500,000    | -         | 500,000    |                |        | 500,000    | -         | 500,000    | 492  |
| 493  |                     | <i>Nassau County Public Transportation Improvements (HF 1119) (SF 2842)</i>                                |                |        | -          | -         | -          |                 |        | 725,000    | -         | 725,000    |                |        | 500,000    | -         | 500,000    | 493  |
| 494  |                     | <i>NE 31st Court Bridge Replacement Plan (HF 0636) (SF 2812)</i>                                           |                |        | 1,000,000  | -         | 1,000,000  |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000  | -         | 1,000,000  | 494  |
| 495  |                     | <i>Neighborhood Lakes Scenic Trail and Trailhead Improvements (HF 0631) (SF 1187)</i>                      |                |        | 400,000    | -         | 400,000    |                 |        | 400,000    | -         | 400,000    |                |        | 400,000    | -         | 400,000    | 495  |
| 496  |                     | <i>Neighborhood Transportation Lifeline (HF 0870) (SF 2493)</i>                                            |                |        | 500,000    | -         | 500,000    |                 |        | 500,000    | -         | 500,000    |                |        | 500,000    | -         | 500,000    | 496  |
| 497  |                     | <i>North Bay Village Sidewalk and ADA Improvements (HF 1129) (SF 2904)</i>                                 |                |        | 350,000    | -         | 350,000    |                 |        | 350,000    | -         | 350,000    |                |        | 350,000    | -         | 350,000    | 497  |
| 498  |                     | <i>Okaloosa County - West Highway 98 Collector Road (HF 1215) (SF 2592)</i>                                |                |        | 375,000    | -         | 375,000    |                 |        | 375,000    | -         | 375,000    |                |        | 375,000    | -         | 375,000    | 498  |
| 499  |                     | <i>Old Kings Road South Phase 2 Design Plans (HF 0795) (SF 2456)</i>                                       |                |        | 500,000    | -         | 500,000    |                 |        | 500,000    | -         | 500,000    |                |        | 500,000    | -         | 500,000    | 499  |
| 500  |                     | <i>Old Kings Road Widening Phase 2 (HF 1241) (SF 2781)</i>                                                 |                |        | 18,380,000 | -         | 18,380,000 |                 |        | -          | -         | -          |                |        | 18,380,000 | -         | 18,380,000 | 500  |
| 501  |                     | <i>Orange County/West Orange Trail Phase 4 (HF 1058) (SF 1209)</i>                                         |                |        | 640,080    | -         | 640,080    |                 |        | 640,080    | -         | 640,080    |                |        | 640,080    | -         | 640,080    | 501  |
| 502  |                     | <i>Ormond Beach Airport Business Park (HF 2186) (SF 1569)</i>                                              |                |        | 750,000    | -         | 750,000    |                 |        | 750,000    | -         | 750,000    |                |        | 750,000    | -         | 750,000    | 502  |
| 503  |                     | <i>Palm Beach County Transportation Disadvantaged Discounted Bus Passes (HF 0218) (SF 1077)</i>            |                |        | 1,000,000  | -         | 1,000,000  |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000  | -         | 1,000,000  | 503  |
| 504  |                     | <i>Pedestrian Safety Tunnel - Martin County (HF 1328) (SF 2823)</i>                                        |                |        | -          | -         | -          |                 |        | -          | -         | -          |                |        | -          | -         | -          | 504  |
| 505  |                     | <i>Pensacola Beach Northern Gateway Design (HF 0764) (SF 1398)</i>                                         |                |        | 200,000    | -         | 200,000    |                 |        | 200,000    | -         | 200,000    |                |        | 200,000    | -         | 200,000    | 505  |
| 506  |                     | <i>Pine Island Road/Stringfellow Road Traffic Circle (HF 0915)</i>                                         |                |        | -          | -         | -          |                 |        | -          | -         | -          |                |        | -          | -         | -          | 506  |
| 507  |                     | <i>Pinellas County Water Transportation (HF 0998) (SF 2857)</i>                                            |                |        | 1,000,000  | -         | 1,000,000  |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000  | -         | 1,000,000  | 507  |
| 508  |                     | <i>Pinellas Park Pinebrook Safety Project (HF 0996) (SF 2037)</i>                                          |                |        | 165,560    | -         | 165,560    |                 |        | 165,560    | -         | 165,560    |                |        | 165,560    | -         | 165,560    | 508  |
| 509  |                     | <i>Pompano Beach Riverside Safety and Resilience Project (HF 0350) (SF 2681)</i>                           |                |        | 950,000    | -         | 950,000    |                 |        | 950,000    | -         | 950,000    |                |        | 950,000    | -         | 950,000    | 509  |
| 510  |                     | <i>Port St. Joe - City Street Resurfacing (HF 1686) (SF 3039)</i>                                          |                |        | 1,500,000  | -         | 1,500,000  |                 |        | 1,500,000  | -         | 1,500,000  |                |        | 1,500,000  | -         | 1,500,000  | 510  |
| 511  |                     | <i>Powerline Road South Extension - Polk County (HF 0503) (SF 1258)</i>                                    |                |        | -          | -         | -          |                 |        | 5,000,000  | -         | 5,000,000  |                |        | 4,000,000  | -         | 4,000,000  | 511  |
| 512  |                     | <i>Redington Beach Road Resurfacing Project (HF 0195) (SF 2935)</i>                                        |                |        | 750,000    | -         | 750,000    |                 |        | 750,000    | -         | 750,000    |                |        | 750,000    | -         | 750,000    | 512  |
| 513  |                     | <i>Repairs to Traffic Signs and Roadway Lighting - Lee County (HF 2284) (SF 2817)</i>                      |                |        | 2,360,000  | -         | 2,360,000  |                 |        | -          | -         | -          |                |        | -          | -         | -          | 513  |
| 514  |                     | <i>Ride Solution - Facility and Bus Parking Project (HF 2257) (SF 2458)</i>                                |                |        | 2,100,000  | -         | 2,100,000  |                 |        | 2,100,000  | -         | 2,100,000  |                |        | 2,100,000  | -         | 2,100,000  | 514  |
| 515  |                     | <i>Royal Palm Beach - La Mancha Subdivision Roadway Underdrain (HF 1195) (SF 2679)</i>                     |                |        | 500,000    | -         | 500,000    |                 |        | 500,000    | -         | 500,000    |                |        | 500,000    | -         | 500,000    | 515  |
| 516  |                     | <i>Safety/Security Detection Pilot Program at Florida Ports (HF 1250) (SF 2591)</i>                        |                |        | 1,000,000  | -         | 1,000,000  |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000  | -         | 1,000,000  | 516  |
| 517  |                     | <i>Sample Road Bridge Replacement Plan (HF 0637) (SF 2587)</i>                                             |                |        | 1,000,000  | -         | 1,000,000  |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000  | -         | 1,000,000  | 517  |
| 518  |                     | <i>Sanibel Causeway Corridor Repairs (HF 1719) (SF 2870)</i>                                               |                |        | 51,670,049 | -         | 51,670,049 |                 |        | 51,670,049 | -         | 51,670,049 |                |        | 51,670,049 | -         | 51,670,049 | 518  |
| 519  |                     | <i>South Bay - SW 11th Avenue Improvements (HF 0510) (SF 1010)</i>                                         |                |        | 250,000    | -         | 250,000    |                 |        | 250,000    | -         | 250,000    |                |        | 250,000    | -         | 250,000    | 519  |
| 520  |                     | <i>South City Transit Center - Tallahassee (HF 0399) (SF 2792)</i>                                         |                |        | 1,000,000  | -         | 1,000,000  |                 |        | 1,000,000  | -         | 1,000,000  |                |        | 1,000,000  | -         | 1,000,000  | 520  |

## Transportation and Economic Development Appropriations

| Row# | Agency / Department |                                                                                                 | HOUSE OFFER #2  |                  |                    |                       |                       | SENATE OFFER #2 |                  |                    |                       |                       | HOUSE OFFER #3  |                  |                    |                       |                       | Row# |
|------|---------------------|-------------------------------------------------------------------------------------------------|-----------------|------------------|--------------------|-----------------------|-----------------------|-----------------|------------------|--------------------|-----------------------|-----------------------|-----------------|------------------|--------------------|-----------------------|-----------------------|------|
|      | ISSUE CODE          | ISSUE TITLE                                                                                     | FTE             | REC GR           | NR GR              | ALL TRUST             | ALL FUNDS             | FTE             | REC GR           | NR GR              | ALL TRUST             | ALL FUNDS             | FTE             | REC GR           | NR GR              | ALL TRUST             | ALL FUNDS             |      |
| 521  |                     | South County Line Road Bridge Replacement (HF 0711) (SF 2528)                                   |                 |                  | 3,000,000          | -                     | 3,000,000             |                 |                  | 3,000,000          | -                     | 3,000,000             |                 |                  | 3,000,000          | -                     | 3,000,000             | 521  |
| 522  |                     | South Lake Trail (Coast to Coast) - Boardwalk Replacement (HF 1941) (SF 1190)                   |                 |                  | 500,000            | -                     | 500,000               |                 |                  | 500,000            | -                     | 500,000               |                 |                  | 500,000            | -                     | 500,000               | 522  |
| 523  |                     | South Sewall's Point Road Reconstruction Phase 2 (HF 0818) (SF 2334)                            |                 |                  | 1,000,000          | -                     | 1,000,000             |                 |                  | 1,000,000          | -                     | 1,000,000             |                 |                  | 1,000,000          | -                     | 1,000,000             | 523  |
| 524  |                     | South Walton Multi-Use Trail (HF 0888) (SF 2688)                                                |                 |                  | 500,000            | -                     | 500,000               |                 |                  | 500,000            | -                     | 500,000               |                 |                  | 500,000            | -                     | 500,000               | 524  |
| 525  |                     | Sunbridge Parkway Roadway Design - Osceola County (HF 0679) (SF 2840)                           |                 |                  | 9,949,116          | -                     | 9,949,116             |                 |                  | 9,949,116          | -                     | 9,949,116             |                 |                  | 9,949,116          | -                     | 9,949,116             | 525  |
| 526  |                     | Sundberg Road Improvements (HF 1126) (SF 1744)                                                  |                 |                  | 750,000            | -                     | 750,000               |                 |                  | 750,000            | -                     | 750,000               |                 |                  | 750,000            | -                     | 750,000               | 526  |
| 527  |                     | Sunny Isles Beach Urban Trail (HF 1077) (SF 2560)                                               |                 |                  | 225,000            | -                     | 225,000               |                 |                  | 225,000            | -                     | 225,000               |                 |                  | 225,000            | -                     | 225,000               | 527  |
| 528  |                     | Suwannee County Industrial Complex Rail Crossing Repair (HF 1416) (SF 2419)                     |                 |                  | 500,000            | -                     | 500,000               |                 |                  | 500,000            | -                     | 500,000               |                 |                  | 500,000            | -                     | 500,000               | 528  |
| 529  |                     | SW Bascom Norris Road Improvement (HF 2115) (SF 1838)                                           |                 |                  | 1,237,500          | -                     | 1,237,500             |                 |                  | 1,237,500          | -                     | 1,237,500             |                 |                  | 1,237,500          | -                     | 1,237,500             | 529  |
| 530  |                     | SW County Road 534 Repairs - Lafayette County (HF 1669) (SF 2790)                               |                 |                  | 428,241            | -                     | 428,241               |                 |                  | 428,241            | -                     | 428,241               |                 |                  | 428,241            | -                     | 428,241               | 530  |
| 531  |                     | SW Lincoln Street Roadway and Drainage Reconstruction (HF 0290) (SF 2601)                       |                 |                  | 550,000            | -                     | 550,000               |                 |                  | 550,000            | -                     | 550,000               |                 |                  | 550,000            | -                     | 550,000               | 531  |
| 532  |                     | The South Dade Trail Multi-Use/Mobility Corridor (HF 1379) (SF 1348)                            |                 |                  | 3,000,000          | -                     | 3,000,000             |                 |                  | 3,000,000          | -                     | 3,000,000             |                 |                  | 3,000,000          | -                     | 3,000,000             | 532  |
| 533  |                     | The Underline Multi-Use/Mobility Corridor (HF 0111) (SF 1419)                                   |                 |                  | 2,500,000          | -                     | 2,500,000             |                 |                  | 2,500,000          | -                     | 2,500,000             |                 |                  | 2,500,000          | -                     | 2,500,000             | 533  |
| 534  |                     | Tom Mackie Boulevard Phase 4 (HF 1960) (SF 2600)                                                |                 |                  | 3,000,000          | -                     | 3,000,000             |                 |                  | 3,000,000          | -                     | 3,000,000             |                 |                  | 3,000,000          | -                     | 3,000,000             | 534  |
| 535  |                     | Town of Century - Freedom Road Bridge Replacement (HF 1981) (SF 1397)                           |                 |                  | 500,000            | -                     | 500,000               |                 |                  | 500,000            | -                     | 500,000               |                 |                  | 500,000            | -                     | 500,000               | 535  |
| 536  |                     | Town of Hilliard - 6th Street Paving Project (HF 1330) (SF 2342)                                |                 |                  | 285,000            | -                     | 285,000               |                 |                  | 285,000            | -                     | 285,000               |                 |                  | 285,000            | -                     | 285,000               | 536  |
| 537  |                     | Town of Mangonia Park Road Re-Paving (HF 2004) (SF 1413)                                        |                 |                  | 750,000            | -                     | 750,000               |                 |                  | 750,000            | -                     | 750,000               |                 |                  | 750,000            | -                     | 750,000               | 537  |
| 538  |                     | Town of Windermere Pedestrian Trail Phase 1 (HF 2097)                                           |                 |                  | 1,000,000          | -                     | 1,000,000             |                 |                  | 1,000,000          | -                     | 1,000,000             |                 |                  | 1,000,000          | -                     | 1,000,000             | 538  |
| 539  |                     | Traffic Signal Repairs - Lee County (HF 2279) (SF 2818)                                         |                 |                  | 4,708,000          | -                     | 4,708,000             |                 |                  | -                  | -                     | -                     |                 |                  | -                  | -                     | -                     | 539  |
| 540  |                     | Transportation Independence for Veterans (HF 1767) (SF 2969)                                    |                 |                  | 150,000            | -                     | 150,000               |                 |                  | 150,000            | -                     | 150,000               |                 |                  | 150,000            | -                     | 150,000               | 540  |
| 541  |                     | US 1 at Pine Island Intersection Improvements - St. Johns County (HF 2162) (SF 1658)            |                 |                  | 2,000,000          | -                     | 2,000,000             |                 |                  | -                  | -                     | -                     |                 |                  | 2,000,000          | -                     | 2,000,000             | 541  |
| 542  |                     | US 331 Bridge Lighting and Gateway Project (HF 0887) (SF 2687)                                  |                 |                  | 1,750,000          | -                     | 1,750,000             |                 |                  | 1,750,000          | -                     | 1,750,000             |                 |                  | 1,750,000          | -                     | 1,750,000             | 542  |
| 543  |                     | Veterans Memorial Railroad (HF 1256) (SF 3232)                                                  |                 |                  | 300,000            | -                     | 300,000               |                 |                  | 300,000            | -                     | 300,000               |                 |                  | 300,000            | -                     | 300,000               | 543  |
| 544  |                     | Washington County - Dumajack Road Paving (HF 0330) (SF 2596)                                    |                 |                  | 3,160,573          | -                     | 3,160,573             |                 |                  | -                  | -                     | -                     |                 |                  | 1,500,000          | -                     | 1,500,000             | 544  |
| 545  |                     | Washington County Government Annex Access and Drainage Improvements (HF 0529) (SF 2594)         |                 |                  | 1,268,319          | -                     | 1,268,319             |                 |                  | -                  | -                     | -                     |                 |                  | 700,000            | -                     | 700,000               | 545  |
| 546  |                     | Washington Street Improvements - Tampa (HF 0089) (SF 1383)                                      |                 |                  | 2,000,000          | -                     | 2,000,000             |                 |                  | 2,000,000          | -                     | 2,000,000             |                 |                  | 2,000,000          | -                     | 2,000,000             | 546  |
| 547  |                     | Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 1849) (SF 2071)       |                 |                  | -                  | -                     | -                     |                 |                  | 4,500,000          | -                     | 4,500,000             |                 |                  | 4,000,000          | -                     | 4,000,000             | 547  |
| 548  |                     | Windermere Road and Main Street Intersection Improvements - Windermere (HF 2095) (SF 1985)      |                 |                  | 1,500,000          | -                     | 1,500,000             |                 |                  | 1,500,000          | -                     | 1,500,000             |                 |                  | 1,500,000          | -                     | 1,500,000             | 548  |
| 549  |                     | Woodbine Road and Highway 90 Intersection Improvements (HF 1235) (SF 2768)                      |                 |                  | 1,000,000          | -                     | 1,000,000             |                 |                  | 1,000,000          | -                     | 1,000,000             |                 |                  | 1,000,000          | -                     | 1,000,000             | 549  |
| 550  | <b>Total</b>        | <b>DEPT OF TRANSPORTATION</b>                                                                   | <b>6,176.00</b> | <b>-</b>         | <b>408,910,876</b> | <b>14,804,859,527</b> | <b>15,213,770,403</b> | <b>6,176.00</b> | <b>-</b>         | <b>304,137,358</b> | <b>14,805,466,847</b> | <b>15,109,604,205</b> | <b>6,176.00</b> | <b>-</b>         | <b>333,274,858</b> | <b>14,805,466,847</b> | <b>15,138,741,705</b> | 550  |
| 551  |                     |                                                                                                 |                 |                  |                    |                       |                       |                 |                  |                    |                       |                       |                 |                  |                    |                       |                       | 551  |
| 552  |                     | <b>EMERGENCY MANAGEMENT</b>                                                                     |                 |                  |                    |                       |                       |                 |                  |                    |                       |                       |                 |                  |                    |                       |                       | 552  |
| 553  | 1100001             | <b>STARTUP (OPERATING)</b>                                                                      | <b>198.00</b>   | <b>4,951,729</b> |                    | <b>69,930,386</b>     | <b>74,882,115</b>     | <b>198.00</b>   | <b>4,951,729</b> |                    | <b>69,930,386</b>     | <b>74,882,115</b>     | <b>198.00</b>   | <b>4,951,729</b> |                    | <b>69,930,386</b>     | <b>74,882,115</b>     | 553  |
| 554  | 1100002             | <b>STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)</b>                              |                 |                  |                    | <b>3,000,000</b>      | <b>3,000,000</b>      |                 |                  |                    | <b>3,000,000</b>      | <b>3,000,000</b>      |                 |                  |                    | <b>3,000,000</b>      | <b>3,000,000</b>      | 554  |
| 555  | 3000120             | NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION                                          |                 |                  | 500,000            | -                     | 500,000               |                 |                  | 500,000            | -                     | 500,000               |                 |                  | 500,000            | -                     | 500,000               | 555  |
| 556  | 3000130             | DEM FLEET MAINTENANCE AND STRATEGIC SUPPORT                                                     |                 |                  | 120,000            | -                     | 120,000               |                 |                  | 120,000            | -                     | 120,000               |                 |                  | 120,000            | -                     | 120,000               | 556  |
| 557  | 3004A10             | RECOVERY RISK/AUDIT COMPLIANCE POSITIONS                                                        | 5.00            | 1,225,393        | 23,410             | -                     | 1,248,803             | 5.00            | 1,225,393        | 23,410             | -                     | 1,248,803             | 5.00            | 1,225,393        | 23,410             | -                     | 1,248,803             | 557  |
| 558  | 3004A30             | EXPANSION OF THE REGIONAL COORDINATION TEAM                                                     | 6.00            | 764,521          | 450,721            | -                     | 1,215,242             | 6.00            | 764,521          | 450,721            | -                     | 1,215,242             | 6.00            | 764,521          | 450,721            | -                     | 1,215,242             | 558  |
| 559  | 3006A00             | CONVERSION OF OPS POSITIONS TO FTE POSITIONS                                                    | 10.00           | 73,102           |                    | 692,214               | 765,316               | 10.00           | 73,102           |                    | 692,214               | 765,316               | 10.00           | 73,102           |                    | 692,214               | 765,316               | 559  |
| 559A | 3306100             | REDUCE EXCESS BUDGET-CONVERT OPS                                                                |                 | (73,102)         |                    | (489,463)             | (562,565)             |                 | (73,102)         |                    | (489,463)             | (562,565)             |                 | (73,102)         |                    | (489,463)             | (562,565)             | 559A |
| 560  | 3008A00             | ADDITIONAL STAFF FOR THE DIVISION OF EMERGENCY MANAGEMENT                                       | 1.00            | 229,597          |                    | -                     | -                     | 1.00            | 229,597          |                    | -                     | -                     | 1.00            | 229,597          |                    | -                     | -                     | 560  |
| 561  | 3400500             | FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT                                |                 |                  |                    | (250,000)             | (250,000)             |                 |                  |                    | (250,000)             | (250,000)             |                 |                  |                    | (250,000)             | (250,000)             | 561  |
| 562  | 3400600             | FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - ADD                                   |                 | 250,000          |                    | -                     | 250,000               |                 | 250,000          |                    | -                     | 250,000               |                 | 250,000          |                    | -                     | 250,000               | 562  |
| 563  | 36213C0             | TECHNOLOGY SUSTAINMENT NEEDS                                                                    |                 |                  | 2,500,000          | -                     | 2,500,000             |                 |                  | 2,500,000          | -                     | 2,500,000             |                 |                  | 2,500,000          | -                     | 2,500,000             | 563  |
| 563A | 36215C0             | ENTERPRISE BUSINESS SOLUTION                                                                    |                 |                  | 3,000,000          | -                     | 3,000,000             |                 |                  | 3,000,000          | -                     | 3,000,000             |                 |                  | 3,000,000          | -                     | 3,000,000             | 563A |
| 564  | 4000020             | AMERICAN SIGN LANGUAGE INTERPRETING SERVICES                                                    |                 | 300,000          |                    | -                     | 300,000               |                 | 300,000          |                    | -                     | 300,000               |                 | 300,000          |                    | -                     | 300,000               | 564  |
| 564A |                     | SARGASSUM CLEAN-UP GRANTS                                                                       |                 |                  |                    | -                     | -                     |                 |                  | 5,000,000          | -                     | 5,000,000             |                 |                  | 5,000,000          | -                     | 5,000,000             | 564A |
| 565  | 5500100             | DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES                                          |                 |                  |                    | -                     | -                     |                 |                  | -                  | -                     | -                     |                 |                  | -                  | -                     | -                     | 565  |
| 566  |                     | Emergency Operations Support - SaaS-Based Hyperlocal Weather Radar Coverage (HF 0046) (SF 3112) |                 |                  | 2,000,000          | -                     | 2,000,000             |                 |                  | 3,600,000          | -                     | 3,600,000             |                 |                  | 800,000            | -                     | 800,000               | 566  |
| 567  |                     | First Responders to Disasters Project (HF 1445) (SF 2760)                                       |                 |                  |                    | -                     | -                     |                 |                  | 830,000            | -                     | 830,000               |                 |                  | 830,000            | -                     | 830,000               | 567  |
| 568  |                     | Florida Severe Weather Mesonet (HF 0699) (SF 2616)                                              |                 |                  | 1,476,000          | -                     | 1,476,000             |                 |                  | 1,476,000          | -                     | 1,476,000             |                 |                  | 1,476,000          | -                     | 1,476,000             | 568  |
| 569  |                     | Town of Surfside - Completion of the Surfside Champlain Towers South Investigation (SF 2767)    |                 |                  | 500,000            | -                     | 500,000               |                 |                  | 500,000            | -                     | 500,000               |                 |                  | 500,000            | -                     | 500,000               | 569  |
| 570  | 570E080             | STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM                                               |                 |                  | 3,500,000          | -                     | 3,500,000             |                 |                  | 3,500,000          | -                     | 3,500,000             |                 |                  | 3,500,000          | -                     | 3,500,000             | 570  |
| 571  | 5701000             | OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES                                      |                 |                  |                    | 2,116,535,732         | 2,116,535,732         |                 |                  | 2,116,535,732      | -                     | 2,116,535,732         |                 |                  | 2,116,535,732      | -                     | 2,116,535,732         | 571  |
| 572  | 5701500             | OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS                                            |                 |                  |                    | 184,279,453           | 184,279,453           |                 |                  | 184,279,453        | -                     | 184,279,453           |                 |                  | 184,279,453        | -                     | 184,279,453           | 572  |
| 573  | 5702400             | HURRICANES IAN AND NICOLE RECOVERY GRANT PROGRAM                                                |                 |                  | 350,000,000        | -                     | 350,000,000           |                 |                  | 350,000,000        | -                     | 350,000,000           |                 |                  | 350,000,000        | -                     | 350,000,000           | 573  |
| 574  | 5703710             | WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS                                    |                 |                  | 2,245,873          | -                     | 2,245,873             |                 |                  | 2,245,873          | -                     | 2,245,873             |                 |                  | 2,245,873          | -                     | 2,245,873             | 574  |
| 575  | 6003010             | TRANSPORT OF UNAUTHORIZED ALIENS                                                                |                 |                  |                    | -                     | -                     |                 |                  |                    | -                     | -                     |                 |                  |                    | -                     | -                     | 575  |
| 576  | 990G000             | GRANTS AND AIDS - FIXED CAPITAL OUTLAY                                                          |                 |                  |                    | -                     | -                     |                 |                  |                    | -                     | -                     |                 |                  |                    | -                     | -                     | 576  |
| 577  | 140527              | EM MGMT CRIT FAC NDS                                                                            |                 |                  |                    | -                     | -                     |                 |                  |                    | -                     | -                     |                 |                  |                    | -                     | -                     | 577  |
| 578  |                     | Bay Harbor Islands Emergency Generator Backup (HF 0131) (SF 1009)                               |                 |                  | 800,000            | -                     | 800,000               |                 |                  | 800,000            | -                     | 800,000               |                 |                  | 800,000            | -                     | 800,000               | 578  |
| 579  |                     | Cape Coral Emergency Operations Center Expansion (HF 1597) (SF 2570)                            |                 |                  |                    | -                     | -                     |                 |                  | 10,000,000         | -                     | 10,000,000            |                 |                  | 9,000,000          | -                     | 9,000,000             | 579  |

## Transportation and Economic Development Appropriations

| Row# | Agency / Department |                                                                                                          | HOUSE OFFER #2   |                    |                      |                       |                       | SENATE OFFER #2  |                    |                      |                       |                       | HOUSE OFFER #3   |                    |                      |                       |                       | Row# |
|------|---------------------|----------------------------------------------------------------------------------------------------------|------------------|--------------------|----------------------|-----------------------|-----------------------|------------------|--------------------|----------------------|-----------------------|-----------------------|------------------|--------------------|----------------------|-----------------------|-----------------------|------|
|      | ISSUE CODE          | ISSUE TITLE                                                                                              | FTE              | REC GR             | NR GR                | ALL TRUST             | ALL FUNDS             | FTE              | REC GR             | NR GR                | ALL TRUST             | ALL FUNDS             | FTE              | REC GR             | NR GR                | ALL TRUST             | ALL FUNDS             |      |
| 580  |                     | Charlotte County Emergency Operations Center Improvements (HF 2145) (SF 2400)                            |                  |                    | 12,000,000           | -                     | 12,000,000            |                  |                    | 12,000,000           | -                     | 12,000,000            |                  |                    | 12,000,000           | -                     | 12,000,000            | 580  |
| 581  |                     | Chattahoochee Emergency Management Building/City Hall (HF 0543) (SF 2941)                                |                  |                    |                      | -                     | -                     |                  |                    | 700,000              | -                     | 700,000               |                  |                    | 700,000              | -                     | 700,000               | 581  |
| 582  |                     | City of Bradenton - Public Safety Operations Center (HF 1560) (SF 2387)                                  |                  |                    | 1,400,000            | -                     | 1,400,000             |                  |                    | 1,400,000            | -                     | 1,400,000             |                  |                    | 1,400,000            | -                     | 1,400,000             | 582  |
| 583  |                     | City of Temple Terrace - Emergency Operations Center (HF 2003) (SF 2672)                                 |                  |                    | 4,500,000            | -                     | 4,500,000             |                  |                    | 4,500,000            | -                     | 4,500,000             |                  |                    | 4,500,000            | -                     | 4,500,000             | 583  |
| 584  |                     | Clay County Public Safety Warehouse Facility (HF 2040) (SF 1843)                                         |                  |                    | 750,000              | -                     | 750,000               |                  |                    | 750,000              | -                     | 750,000               |                  |                    | 750,000              | -                     | 750,000               | 584  |
| 585  |                     | Disaster Relief Staging Facilities Restoration (HF 1359)                                                 |                  |                    |                      | -                     | -                     |                  |                    | -                    | -                     | -                     |                  |                    | -                    | -                     | -                     | 585  |
| 586  |                     | Everglades City Emergency Operations Center/Fire Station (HF 1459) (SF 3027)                             |                  |                    |                      | -                     | -                     |                  |                    | 13,000,000           | -                     | 13,000,000            |                  |                    | 13,000,000           | -                     | 13,000,000            | 586  |
| 587  |                     | Fort Walton Beach Recreation Center Hardening (HF 0252) (SF 3067)                                        |                  |                    |                      | -                     | -                     |                  |                    | -                    | -                     | -                     |                  |                    | -                    | -                     | -                     | 587  |
| 588  |                     | Franklin County Emergency Operations Center (HF 1422) (SF 2420)                                          |                  |                    |                      | -                     | -                     |                  |                    | 3,000,000            | -                     | 3,000,000             |                  |                    | 2,650,577            | -                     | 2,650,577             | 588  |
| 589  |                     | Gadsden County Emergency Operations Center and Public Safety Complex - Phase Two (HF 0455) (SF 2653)     |                  |                    |                      | -                     | -                     |                  |                    | 5,000,000            | -                     | 5,000,000             |                  |                    | 3,398,834            | -                     | 3,398,834             | 589  |
| 590  |                     | Gilchrist County Combined Communications System (HF 1788) (SF 1429)                                      |                  |                    | 977,500              | -                     | 977,500               |                  |                    |                      | -                     | -                     |                  |                    |                      | -                     | -                     | 590  |
| 591  |                     | Hardee County Emergency Operations Center (HF 1836) (SF 2056)                                            |                  |                    | 9,500,000            | -                     | 9,500,000             |                  |                    | 9,500,000            | -                     | 9,500,000             |                  |                    | 9,500,000            | -                     | 9,500,000             | 591  |
| 592  |                     | Hialeah 911 Communications Tower (HF 0460) (SF 1356)                                                     |                  |                    |                      | -                     | -                     |                  |                    |                      | -                     | -                     |                  |                    |                      | -                     | -                     | 592  |
| 593  |                     | Hillsborough County Emergency Operations Center Improvements (HF 2236) (SF 2685)                         |                  |                    | 1,000,000            | -                     | 1,000,000             |                  |                    | 1,000,000            | -                     | 1,000,000             |                  |                    | 1,000,000            | -                     | 1,000,000             | 593  |
| 594  |                     | Indian River County Emergency Operations Center Expansion (HF 1311) (SF 2122)                            |                  |                    | 1,300,000            | -                     | 1,300,000             |                  |                    | 1,300,000            | -                     | 1,300,000             |                  |                    | 1,300,000            | -                     | 1,300,000             | 594  |
| 595  |                     | Jefferson County Backup Generator - Primary Special Needs Shelter (HF 0335) (SF 2411)                    |                  |                    | 720,120              | -                     | 720,120               |                  |                    | 720,120              | -                     | 720,120               |                  |                    | 720,120              | -                     | 720,120               | 595  |
| 596  |                     | Lafayette County Emergency Operations Center (HF 1670) (SF 2791)                                         |                  |                    |                      | -                     | -                     |                  |                    | 5,500,000            | -                     | 5,500,000             |                  |                    | 3,000,000            | -                     | 3,000,000             | 596  |
| 597  |                     | Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)                                                   | see line # 152   |                    | 900,000              | -                     | 900,000               |                  |                    | 900,000              | -                     | 900,000               | see line # 152   |                    | 900,000              | -                     | 900,000               | 597  |
| 598  |                     | Monroe County Emergency Operation Center (HF 1494) (SF 1051)                                             |                  |                    | 6,245,000            | -                     | 6,245,000             |                  |                    | 6,245,000            | -                     | 6,245,000             |                  |                    | 6,245,000            | -                     | 6,245,000             | 598  |
| 599  |                     | Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 1440) (SF 2617)              |                  |                    | 2,000,000            | -                     | 2,000,000             |                  |                    | 2,000,000            | -                     | 2,000,000             |                  |                    | 2,000,000            | -                     | 2,000,000             | 599  |
| 600  |                     | Palm Springs EOC/Police Department Expansion and Hardening (HF 0005) (SF 1007)                           |                  |                    | 1,000,000            | -                     | 1,000,000             |                  |                    | 1,000,000            | -                     | 1,000,000             |                  |                    | 1,000,000            | -                     | 1,000,000             | 600  |
| 601  |                     | PCPS Hurricane Shelter Emergency Generators (HF 0774) (SF 2064)                                          |                  |                    | 1,000,000            | -                     | 1,000,000             |                  |                    | 1,000,000            | -                     | 1,000,000             |                  |                    | 1,000,000            | -                     | 1,000,000             | 601  |
| 602  |                     | Polk County Utilities Administration Building Emergency Generator Replacement (HF 0279) (SF 1678)        |                  |                    | 220,000              | -                     | 220,000               |                  |                    | 220,000              | -                     | 220,000               |                  |                    | 220,000              | -                     | 220,000               | 602  |
| 603  |                     | Replacement Backup Power Generator - Ponce Inlet (HF 1884) (SF 2753)                                     |                  |                    | 20,000               | -                     | 20,000                |                  |                    | 110,000              | -                     | 110,000               |                  |                    | 20,000               | -                     | 20,000                | 603  |
| 604  |                     | Shalom Orlando, Inc. - Generator Power Backup (HF 0297) (SF 1156)                                        |                  |                    |                      | -                     | -                     |                  |                    | 350,000              | -                     | 350,000               |                  |                    | 350,000              | -                     | 350,000               | 604  |
| 605  |                     | Town of Hilliard - Community Center/Hurricane Shelter Project (HF 1331) (SF 2359)                        |                  |                    |                      | -                     | -                     |                  |                    | 5,890,200            | -                     | 5,890,200             |                  |                    | 5,890,200            | -                     | 5,890,200             | 605  |
| 606  |                     | Village of Virginia Gardens - City Hall ADA Upgrades/Public Safety Hardening Project (HF 0227) (SF 1338) |                  |                    | 875,000              | -                     | 875,000               |                  |                    | 875,000              | -                     | 875,000               |                  |                    | 875,000              | -                     | 875,000               | 606  |
| 607  |                     | Wakulla County Emergency Operations Center and E911 Dispatch (HF 1636) (SF 2406)                         |                  |                    | 1,000,000            | -                     | 1,000,000             |                  |                    | 5,000,000            | -                     | 5,000,000             |                  |                    | 3,250,000            | -                     | 3,250,000             | 607  |
| 608  |                     |                                                                                                          |                  |                    |                      | -                     | -                     |                  |                    |                      | -                     | -                     |                  |                    |                      | -                     | -                     | 608  |
| 609  | <b>Total</b>        | <b>EMERGENCY MANAGEMENT</b>                                                                              | <b>219.00</b>    | <b>8,111,643</b>   | <b>411,903,624</b>   | <b>2,373,698,322</b>  | <b>2,793,713,589</b>  | <b>220.00</b>    | <b>8,341,240</b>   | <b>465,886,324</b>   | <b>2,373,698,322</b>  | <b>2,847,925,886</b>  | <b>220.00</b>    | <b>8,341,240</b>   | <b>455,795,735</b>   | <b>2,373,698,322</b>  | <b>2,837,835,297</b>  | 609  |
| 610  | <b>Grand Total</b>  |                                                                                                          | <b>13,182.00</b> | <b>102,582,158</b> | <b>1,353,233,512</b> | <b>19,239,622,326</b> | <b>20,695,437,996</b> | <b>13,183.00</b> | <b>132,811,755</b> | <b>1,323,003,915</b> | <b>19,289,229,646</b> | <b>20,745,045,316</b> | <b>13,183.00</b> | <b>102,811,755</b> | <b>1,331,889,928</b> | <b>19,244,729,646</b> | <b>20,679,431,329</b> | 610  |