



Appropriations Conference Chairs

Bump Issues

**Agriculture, Environment, and General
Government/ Agriculture & Natural Resources
Appropriations**

**SENATE OFFER 1
Budget**

April 29, 2023
412 Knott Building

Conference Spreadsheet

AGENCY			HOUSE BUMP POSITION							SENATE BUMP OFFER 1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
AGRICULTURE & CONSUMER SERVICES																			
26	36255C0	Information Technology Operations				1,500,000				1,500,000				4,281,000				4,281,000	26
32	4900280	Fertilizer Rate Study (SF 1242)(HF 2243)												6,200,000				6,200,000	32
45	4901060	Increase Contracted Services - Executive Direction												1,000,000				1,000,000	45
59		Reducing Language-Barriers to Haitian-American Food Security (SF 2831)(HF 1873)																	59
60		Closing the Kosher Meal Gap (SF 2729)(HF 1280)																	60
61		Helping Others And Giving Hope Mobile Food Pantry (SF 1179)(HF 0481)																	61
69	4908710	Citrus Research				15,000,000			8,000,000	23,000,000				30,000,000			8,000,000	38,000,000	69
69A	xxxxxxx	Food Recovery				5,000,000				5,000,000				5,000,000					69A
90	082002	Land Protection Easements				100,000,000				100,000,000				100,000,000				100,000,000	90
ENVIRONMENTAL PROTECTION																			
NEW	xxxxxxx	Land Acquisition/Holmes Correctional Institution Work Camp															110,000	110,000	NEW
204	087131	Harmful Algl Blooms Mitgn				20,000,000				20,000,000				20,000,000				20,000,000	204
209	140047	G/A-Water Projects				380,000,000				380,000,000				380,090,024				380,090,024	209
210	140065	Flood/Sea Level Rise - Stw				121,000,000			179,000,000	300,000,000				121,000,000			179,000,000	300,000,000	210
230	141117	Everglades Restoration				5,326,160		377,194,317		382,520,477				5,326,160		377,194,317		382,520,477	230
231	141118	N Everglades/Estuaries Prt				10,000,000		46,208,440		56,208,440		10,000,000				46,208,440		56,208,440	231
232	141122	G/A-C-51 Reservoir Implmnt				25,000,000				25,000,000				70,000,000				70,000,000	232
241	149936	G/A-Wqi - Everglades						50,000,000		50,000,000					50,000,000			50,000,000	241
242	149941	G/A - Irl Wqi Projects				100,000,000				100,000,000				100,000,000				100,000,000	242
243		G/A - UCF Restore IRL Inflow (SF 2804) (HF 2310)				4,900,000				4,900,000				4,900,000				4,900,000	243
244A	xxxxxxx	Wqi - Caloosahatchee River Watershed												25,000,000				25,000,000	244A
245	149950	G/A-Ww Grant Program				83,240,537			145,000,000	228,240,537				55,000,000			145,000,000	200,000,000	245
252	140017	G/A-Ponte Vedra Beach Rest (SF 1512) (HF 2159)				12,500,000				12,500,000				12,500,000				12,500,000	252
254	140066	Local Resiliency Projects				4,747,945				4,747,945									254
260		Wauchula Farr Field Park Improvements (SF 2069) (HF 1819)												2,867,458				2,867,458	260
261		Oak Hill Infrastructure (SF 2846) (HF 2238)												1,250,000				1,250,000	261
265		Deering Estate Foundation's Field Study Research Center (Phase 2) (SF 1344) (HF 0180)												300,000				300,000	265
269		Flagler Beach Pier Removal & Replacement (SF 2230) (HF 1054)				4,500,000				4,500,000				4,500,000				4,500,000	269
274		Polk County - The Barn at Leland Young Legacy Park (SF 3191)												500,000				500,000	274
296		Kirkland Ranch Land Acquisition (SF 2463) (HF 2014)												30,800,000				30,800,000	296
298		St. Johns County Summer Haven Managed Retreat Program (SF 1578) (HF 2157)				5,000,000				5,000,000				5,000,000				5,000,000	298
299	084108	Land Acq, Envir/Uniq, Stw				97,800,000	100,000,000		2,200,000	200,000,000					100,000,000			100,000,000	299
303		George Crady Bridge Fishing Pier State Park																	303
FISH & WILDLIFE CONSERVATION COMMISSION																			
319	2403110	Law Enforcement Enhanced Aviation Support				4,800,000				4,800,000				4,800,000				4,800,000	319
347	6503800	Law Enforcement Enhanced Patrol and Support	15.00	752,885	422,453	1,669,440	2,000,000			4,091,893	15.00	752,885	422,453	1,669,440	2,000,000			4,091,893	347
348	6503840	Increase Staffing for Additional Law Enforcement Investigators	2.00	116,446	278,627	183,156				461,783	2.00	116,446	278,627	183,156				461,783	348
367		Florida Keys Artificial Reef												10,000,000				10,000,000	367
378	083045	Land Acquisition (SF 2700) (HF 1959)				3,000,000			1,263,400	4,263,400				3,000,000			1,263,400	4,263,400	378
386	084364	Apalachicola Bay Restortn				10,000,000				10,000,000				10,000,000				10,000,000	386
Grand Total			17.00	869,331	701,080	1,015,167,238	102,000,000	473,402,757	335,463,400	1,926,734,475	17.00	869,331	10,701,080	1,015,167,238	152,000,000	423,402,757	333,373,400	1,929,644,475	