



Appropriations Conference Chairs

House Higher Education Appropriations/Senate Appropriations Committee on Education

House Bump Offer #1

Budget

Saturday, April 29, 2023
412 Knott Building

Conference Committee on Higher Education Appropriations

Row#	ISSUE TITLE	House Bump			Senate Bump			House Bump Offer #1			Row#
		GR	NR GR	REC GR	GR	NR GR	REC GR	GR	NR GR	REC GR	
1	BLIND SERVICES										1
2	Florida Association of Agencies Serving the Blind (SF 2181) (HF 0769)	1,700,000	1,700,000	-	408,825	408,825	-	1,700,000	1,700,000	-	2
3	PRIVATE COLLEGES										3
4	Ops - Embry-Riddle Research Park Equipment (SF 1501) (HF 0796)	5,000,000	5,000,000	-	1,500,000	1,500,000	-	5,000,000	5,000,000	-	4
5	Flagler College Institute for Classical Education (SF 2023) (HF 2276) - <i>House funded in Back of Bill</i>	1,250,000	1,250,000	-			-	1,250,000	1,250,000	-	5
6	Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)	475,000	475,000	-	950,000	950,000	-	950,000	950,000	-	6
7	FCO - Embry-Riddle Aeronautical University - SENSITIVE COMPARTMENTED INFORMATION FACILITY (SCIF) (SF 1499) (HF 1872)	15,000,000	15,000,000	-			-	15,000,000	15,000,000	-	7
8	Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)	2,025,000	2,025,000	-	4,050,000	4,050,000	-	4,050,000	4,050,000	-	8
9	WORKFORCE EDUCATION							-	-	-	9
10	Reimbursements for Worker 's Compensation - Reduction	-		-	(2,000,000)		(2,000,000)	(2,000,000)		(2,000,000)	10
11	FLORIDA COLLEGES							-	-	-	11
12	Dual Enrollment Tuition and Fees Reimbursement Funds	22,325,094	6,361,456	15,963,638	25,661,385		25,661,385	25,661,385		25,661,385	12
13	Northwest Florida State College Operational Support			-	5,250,000		5,250,000	5,250,000		5,250,000	13
14	Pensacola State College - Operational Support			-	23,910,000	9,450,000	14,460,000	23,910,000	9,450,000	14,460,000	14
15	Chipola College - Operational Support						-	1,000,000		1,000,000	15
16	Daytona State College - Operational Support						-	2,000,000		2,000,000	16
17	College of the Florida Keys - Operational Support						-	1,000,000		1,000,000	17
18	Florida Gateway College - Operational Support						-	1,000,000		1,000,000	18
19	North Florida College - Operational Support						-	1,000,000		1,000,000	19
20	St. Johns River State College - Operational Support						-	6,000,000	3,000,000	3,000,000	20
21	Santa Fe College - Operational Support						-	2,000,000		2,000,000	21
22	South Florida State College - Operational Support						-	6,000,000	3,000,000	3,000,000	22
23	Valencia College - Operational Support						-	3,000,000		3,000,000	23
24	College of Central Florida Equine and Agribusiness Program Expansion (SF 2341) (HF 1335)	-		-	1,649,800	1,649,800	-	1,649,800	1,649,800	-	24
25	Realignment of Student Success Incentive Funds - Add	-		-	30,000,000		30,000,000	30,000,000		30,000,000	25
26	Realignment of Student Success Incentive Funds - Deduct	-		-	(30,000,000)		(30,000,000)	(30,000,000)		(30,000,000)	26
27	2+2 Student Success Incentive Fund	-		-	17,000,000		17,000,000	17,000,000		17,000,000	27
28	Work Florida Incentive Fund	-		-	13,000,000		13,000,000	13,000,000		13,000,000	28
29	SUS - GENERAL ACTIVITIES							-	-	-	29
30	Metric Based Performance Funding	120,026,943		120,026,943			-	-	-	-	30

Conference Committee on Higher Education Appropriations

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		GR	NR GR	REC GR	GR	NR GR	REC GR	GR	NR GR	REC GR	
31	Institute of Food and Agricultural Sciences (IFAS) Operational Enhancement			-	2,500,000		2,500,000	2,500,000	-	2,500,000	31
32	University of Florida - Operational Enhancement							85,000,000	-	85,000,000	32
33	Florida State University - Operational Enhancement			-	700,000		700,000	45,700,000	-	45,700,000	33
34	University of North Florida - Operational Support							15,000,000	-	15,000,000	34
35	University of West Florida - Operational Support			-	21,500,000		21,500,000	21,500,000	-	21,500,000	35
36	University of South Florida - Operational Support			-	10,000,000		10,000,000	20,000,000	-	20,000,000	36
37	University of Central Florida - Operational Support							25,000,000	10,000,000	15,000,000	37
38	Florida Polytechnic University - Operational Support				1,000,000		1,000,000	1,000,000	-	1,000,000	38
39	University of Florida Health Science Center - Operational Support			-	10,000,000		10,000,000	10,000,000	-	10,000,000	39
40	Florida Gulf Coast University - Operational Support			-	11,754,677		11,754,677	11,754,677	-	11,754,677	40
41	Florida Atlantic University - Operational Support			-				5,000,000	-	5,000,000	41
42	Florida Agricultural and Mechanical University - Operational Support							5,000,000	-	5,000,000	42
43	Florida International University - Operational Support							25,000,000	-	25,000,000	43
44	Ops - Florida State University Center for Rare Earths, Critical Minerals, and Recovered Materials (SF 2710)	-		-	150,000	150,000	-	150,000	150,000	-	44
45	Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (SF 1686) (HF 1929)	2,500,000	2,500,000	-				5,000,000	5,000,000	-	45
46	University of Florida - The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor (SF 2239)	-		-	1,875,000	1,875,000	-	1,875,000	1,875,000	-	46
47	UF/IFAS Horse Teaching Unit (SF 1113) (HF 0130)	1,992,650	1,992,650	-				1,992,650	1,992,650	-	47
48	UF/IFAS Southwest Florida Research and Education Center Expansion (SF 3077)	-		-	1,435,000	1,435,000	-	1,435,000	1,435,000	-	48
49	FCO - Florida State University Center for Rare Earths, Critical Minerals, and Recovered Materials (SF 2710)	-	-		20,000,000	20,000,000	-	20,000,000	20,000,000	-	49
50		172,294,687	36,304,106	135,990,581	172,294,687	41,468,625	130,826,062	438,328,512	85,502,450	352,826,062	50