



# Journal of the Senate

Number 22—Regular Session

Friday, April 30, 2021

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## CALL TO ORDER

The Senate was called to order by President Simpson at 9:00 a.m. A quorum present—38:

Mr. President	Burgess	Perry
Albritton	Cruz	Polsky
Ausley	Diaz	Powell
Baxley	Farmer	Rodriguez
Bean	Gainer	Rodriguez
Berman	Garcia	Rouson
Book	Gibson	Stargel
Boyd	Gruters	Stewart
Bracy	Harrell	Taddeo
Bradley	Hooper	Thurston
Brandes	Hutson	Torres
Brodeur	Mayfield	Wright
Broxson	Passidomo	

## PRAYER

The following prayer was offered by Reverend Kyle Peddie, Corinth Baptist Church, Hosford:

Dear Heavenly Father, we thank you for another day on planet Earth. We want to pause before this great Senate meets today and acknowledge your presence, power, and sovereignty in our world today. Your word says your mercies are new each day, and we sure are grateful for that because we use them up by the end of each day.

As this session draws to a close, we pray for continued wisdom and discernment in all areas of the legislative process. As we agree with one another, let us do so with great love and respect. As we disagree with one another, let us show the same grace. Lord, may that happen inside and especially outside this chamber today and every day. Our country needs healing!

We pray for all the Senators' families while they are serving here today; bless their spouses, children, grandchildren, and other family members. Protect their homes while they are away as well, we humbly ask. You have been good to us in so many ways, dear Lord, so help us treat others the way you would have us to. Thanks again for allowing us

the privilege to pray and seek your face, and we claim that promise in your word that when we draw close to you, you draw close to us.

Bless all the Senators as they work today, bless President Simpson as he leads, bless the great State of Florida, bless this great nation, and bless your people to know from where all blessings come. Thank you for life, liberty, freedom, and hope that only comes from your son and in his name, I pray. Amen.

## PLEDGE

Senator Gainer led the Senate in the Pledge of Allegiance to the flag of the United States of America.

## DOCTOR OF THE DAY

The President recognized Dr. Brad F. Hupp of Venice, sponsored by Senator Gruters, as the doctor of the day. Dr. Hupp specializes in family practice.

## ADOPTION OF RESOLUTIONS

At the request of Senator Gruters—

By Senator Gruters—

**SR 2076**—A resolution recognizing May 14, 2021, as “Sarasota County Day” in Florida in honor of the 100th anniversary of the creation of Sarasota County.

WHEREAS, in 1921, during the 18th Regular Session of the Legislature, a bill was introduced to create Sarasota County by carving out a portion of Manatee County, and

WHEREAS, the bill creating Sarasota County was approved by the Legislature and was signed into law by Governor Cary Hardee on May 14, 1921, and

WHEREAS, the creation of Sarasota County made it this state’s 60th county, and

WHEREAS, the county is named after Sarasota Bay, and the City of Sarasota was named the county seat, and

WHEREAS, establishment of the new county was ratified by voters on June 15, 1921, effective July 1, 1921, NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida:*

That May 14, 2021, is recognized as “Sarasota County Day” in Florida in honor of the 100th anniversary of the creation of Sarasota County.

—was introduced, read, and adopted by publication.

## MOTIONS

On motion by Senator Passidomo, the rules were waived and the following bill was placed first on the Special Order Calendar this day:

**CS for SB 1672.**

## MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has passed CS/CS/CS/SB 76, with 1 amendment, and requests the concurrence of the Senate.

Jeff Takacs, Clerk

**CS for CS for CS for SB 76**—A bill to be entitled An act relating to property insurance; amending s. 626.9373, F.S.; defining terms; providing for an award of attorney fees for certain claims under specified circumstances; providing that, for certain attorney fees awarded for claims arising under surplus lines property insurance policies, a strong presumption is created that a lodestar fee is sufficient and reasonable; providing that such presumption may be rebutted only under certain circumstances; amending s. 627.428, F.S.; providing applicability; amending s. 627.7011, F.S.; providing that certain provisions relating to homeowners' policies, offers of replacement cost coverage, and offers of law and ordinance coverage do not prohibit insurers from providing specified property insurance policies by including roof covering reimbursement schedules; providing requirements for roof covering reimbursement schedules; prohibiting application of a roof covering reimbursement schedule under certain circumstances; providing that certain provisions relating to homeowners' policies, offers of replacement cost coverage, and offers of law and ordinance coverage do not prohibit insurers from providing specified property insurance policies by offering roof reimbursement on the basis of replacement costs; providing that certain provisions relating to homeowners' policies, offers of replacement cost coverage, and offers of law and ordinance coverage do not prohibit insurers from providing coverage on specified property insurance policies for a roof that is limited to a certain value; providing that a stated value sublimit of coverage may not be applied to a roof in certain circumstances; amending s. 627.70132, F.S.; revising property insurance coverages for which a notice of claim must be given to the insurer within a specified timeframe; revising the timeframe for providing notices of property insurance claims; revising the definitions of the terms "supplemental claim" and "reopened claim"; amending s. 627.7015, F.S.; conforming a provision to changes made by the act; authorizing property insurance policies to require policyholders and assignees to participate in mediation; creating s. 627.70152, F.S.; providing applicability; defining terms; requiring notice of intent to initiate litigation; specifying requirements for such notice; specifying an assignee's presuit obligations; specifying the timeframe within which a notice of intent to initiate litigation must be served; requiring dismissal of certain actions under specified circumstances; specifying the admissibility of certain evidence; providing construction; authorizing an insurer to request to inspect, photograph, or evaluate certain property; specifying requirements for such inspections, photographs, and evaluations; authorizing motions to abate suits under property insurance policies; specifying conditions for abatement; providing for an award of attorney fees for certain claims under specified circumstances; providing that, for certain attorney fees awarded for claims arising under property insurance policies, a strong presumption is created that a lodestar fee is sufficient and reasonable; providing that such presumption may be rebutted only under certain circumstances; providing for an award of attorney fees following a voluntary dismissal under certain circumstances; requiring the court to stay proceedings under certain circumstances; creating s. 627.70153, F.S.; requiring parties that are aware of certain residential property insurance claims to notify the court of multiple proceedings; authorizing the court to consolidate certain residential property insurance claims upon notification of any party; amending s. 627.7152, F.S.; deleting definitions; requiring assignment agreements to be provided to named insureds; providing that assignment agreements do not modify the right of insurers to communicate directly with named insureds; deleting a requirement for a notice of intent to initiate litigation; deleting requirements for such notice; deleting a requirement for a written response to the notice of intent to initiate litigation; deleting requirements for such response; deleting a provision related to an award of reasonable attorney fees and costs for certain claims arising under an assignment agreement; deleting a provision related to an award of reasonable attorney fees and costs following a voluntary dismissal under certain circumstances; deleting a requirement for the court to stay proceedings under certain circumstances; requesting the Florida Supreme Court to amend rules to re-

quire defense and plaintiff lawyers or firms to provide closing statements to the Department of Financial Services under certain circumstances; providing an effective date.

**House Amendment 2 (334081) (with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. Section 489.147, Florida Statutes, is created to read:

*489.147 Prohibited property insurance practices.—*

(1) *As used in this section, the term:*

(a) *"Prohibited advertisement" means any written or electronic communication by a contractor that encourages, instructs, or induces a consumer to contact a contractor or public adjuster for the purpose of making an insurance claim for roof damage. The term includes, but is not limited to, door hangers, business cards, magnets, flyers, pamphlets, and e-mails.*

(b) *"Soliciting" means contacting:*

1. *In person;*

2. *By electronic means, including, but not limited to, e-mail, telephone, and any other real-time communication directed to a specific person; or*

3. *By delivery to a specific person.*

(2) *A contractor may not directly or indirectly engage in any of the following practices:*

(a) *Soliciting a residential property owner by means of a prohibited advertisement.*

(b) *Offering to a residential property owner a rebate, gift, gift card, cash, coupon, waiver of any insurance deductible, or any other thing of value in exchange for:*

1. *Allowing the contractor to conduct an inspection of the residential property owner's roof; or*

2. *Making an insurance claim for damage to the residential property owner's roof.*

(c) *Offering, delivering, receiving, or accepting any compensation, inducement, or reward, for the referral of any services for which property insurance proceeds are payable. Payment by the residential property owner or insurance company to a contractor for roofing services rendered does not constitute compensation for a referral.*

(d) *Interpreting policy provisions or advising an insured regarding coverages or duties under the insured's property insurance policy or adjusting a property insurance claim on behalf of the insured, unless the contractor holds a license as a public adjuster pursuant to part VI of chapter 626.*

(e) *Providing an insured with an agreement authorizing repairs without providing a good faith estimate of the itemized and detailed cost of services and materials for repairs undertaken pursuant to a property insurance claim. A contractor does not violate this paragraph if, as a result of the process of the insurer adjusting a claim, the actual cost of repairs differs from the initial estimate.*

(3) *A contractor who violates this section is subject to disciplinary proceedings as set forth in s. 489.129. A contractor may receive up to a \$10,000 fine for each violation of this section.*

(4) *For the purposes of this section:*

(a) *The acts of any person on behalf of a contractor, including, but not limited to, the acts of a compensated employee or a nonemployee who is compensated for soliciting, shall be considered the actions of the contractor.*

(b) *An unlicensed person who engages in an act prohibited by this section is guilty of unlicensed contracting and is subject to the penalties set forth in s. 489.13. Notwithstanding s. 489.13(3), an unlicensed person who violates this section may be fined up to \$10,000 for each violation.*

(5) A contractor may not execute a contract with a residential property owner to repair or replace a roof without including a notice that the contractor may not engage in the practices set forth in paragraph (2)(b). If the contractor fails to include such notice, the residential property owner may void the contract within 10 days after executing it.

Section 2. Paragraph (a) of subsection (2) of section 624.316, Florida Statutes, is amended to read:

624.316 Examination of insurers.—

(2)(a) Except as provided in paragraph (f), the office may examine each insurer, *including affiliates*, as often as may be warranted for the protection of the policyholders and in the public interest, and shall examine each domestic insurer not less frequently than once every 5 years. The examination shall cover the preceding 5 fiscal years of the insurer and shall be commenced within 12 months after the end of the most recent fiscal year being covered by the examination. The examination may cover any period of the insurer's operations since the last previous examination. The examination may include examination of events subsequent to the end of the most recent fiscal year and the events of any prior period that affect the present financial condition of the insurer.

Section 3. Subsection (2) of section 624.318, Florida Statutes, is amended to read:

624.318 Conduct of examination or investigation; access to records; correction of accounts; appraisals.—

(2) Every person, *including an affiliate*, being examined or investigated, and its officers, attorneys, employees, agents, and representatives, shall make freely available to the department or office or its examiners or investigators the accounts, records, documents, files, information, assets, and matters in their possession or control relating to the subject of the examination or investigation. An agent who provides other products or services or maintains customer information not related to insurance must maintain records relating to insurance products and transactions separately if necessary to give the department or office access to such records. If records relating to the insurance transactions are maintained by an agent on premises owned or operated by a third party, the agent and the third party must provide access to the records by the department or office.

Section 4. Subsection (11) of section 624.424, Florida Statutes, is renumbered as subsection (12), and a new subsection (11) and subsection (13) are added to that section, to read:

624.424 Annual statement and other information.—

(11) *Beginning January 1, 2022, each authorized insurer or insurer group issuing personal lines or commercial lines residential property insurance policies in this state shall file with the office on an annual basis in conjunction with the statements required by paragraph (1)(a) a supplemental report on an individual and group basis for closed claims. The report must be on a form prescribed by the commission and must include the following information for each claim closed, excluding liability only claims, within the reporting period in this state:*

- (a) *The unique claim identification number.*
- (b) *The type of policy.*
- (c) *The zip code of the property where the claim occurred.*
- (d) *The county where the claim occurred.*
- (e) *The date of loss.*
- (f) *The peril or type of loss, including information about:*
  - 1. *The types of vendors used for mitigation, repair, or replacement; and*
  - 2. *The names of vendors used, if known.*
- (g) *The date the claim was reported to insurer.*

(h) *The initial date the claim was closed, including information about whether the claim was closed with or without payment.*

(i) *The date the claim was most recently reopened, if applicable.*

(j) *The date a supplemental claim was filed, if applicable.*

(k) *The date the claim was most recently closed, if different from the initial date the claim was closed.*

(l) *The name of the public adjuster on the claim, if any.*

(m) *The Florida Bar number and name of the attorney for the claimant, if any.*

(n) *The total indemnity paid by the insurer.*

(o) *The total loss adjustment expenses paid by the insurer.*

(p) *The amount paid for claimant's attorney fees, if any.*

(q) *The amount paid in costs for claimant's attorney's expenses, including, but not limited to, expert witness fees.*

(r) *The contingency risk multiplier, if any, that the claimant's attorney requested to be applied in calculating the attorney fees awarded to the claimant's attorney.*

(s) *The contingency risk multiplier, if any, that a court applied in calculating the attorney fees awarded to the claimant's attorney.*

(t) *Any other information deemed necessary by the commission to provide the office with the ability to track litigation and claims trends occurring in the property market.*

(13) *Each insurer doing business in this state which pays a fee, commission, or other financial consideration or payment to any affiliate directly or indirectly is required upon request to provide to the office any information the office deems necessary. The fee, commission, or other financial consideration or payment to any affiliate must be fair and reasonable. In determining whether the fee, commission, or other financial consideration or payment is fair and reasonable, the office shall consider, among other things, the actual cost of the service being provided.*

Section 5. Subsection (6) of section 626.7451, Florida Statutes, is amended to read:

626.7451 Managing general agents; required contract provisions.— No person acting in the capacity of a managing general agent shall place business with an insurer unless there is in force a written contract between the parties which sets forth the responsibility for a particular function, specifies the division of responsibilities, and contains the following minimum provisions:

(6) The contract shall specify appropriate underwriting guidelines, including:

- (a) The maximum annual premium volume.
- (b) The basis of the rates to be charged.
- (c) The types of risks which may be written.
- (d) Maximum limits of liability.
- (e) Applicable exclusions.
- (f) Territorial limitations.
- (g) Policy cancellation provisions.
- (h) The maximum policy period.

~~This subsection shall not apply when the managing general agent is a controlled or controlling person.~~

For the purposes of this section and ss. 626.7453 and 626.7454, the term "controlling person" or "controlling" has the meaning set forth in

s. 625.012(5)(b)1., and the term “controlled person” or “controlled” has the meaning set forth in s. 625.012(5)(b)2.

Section 6. Section 626.7452, Florida Statutes, is amended to read:

626.7452 Managing general agents; examination authority.—The acts of the managing general agent are considered to be the acts of the insurer on whose behalf it is acting. A managing general agent may be examined as if it were the insurer ~~except in the case where the managing general agent solely represents a single domestic insurer.~~

Section 7. Subsection (15) of section 626.854, Florida Statutes, is amended, and subsection (20) is added to that section, to read:

626.854 “Public adjuster” defined; prohibitions.—The legislature finds that it is necessary for the protection of the public to regulate public insurance adjusters and to prevent the unauthorized practice of law.

(15) A licensed contractor under part I of chapter 489, or a sub-contractor of such licensee, may not advertise, solicit, offer to handle, handle, or perform public adjuster services as provided in subsection (1) ~~adjust a claim on behalf of an insured~~ unless licensed and compliant as a public adjuster under this chapter. *The prohibition against solicitation does not preclude a contractor from suggesting or otherwise recommending to a consumer that the consumer consider contacting his or her insurer to determine if the proposed repair is covered under the consumer's insurance policy, except as it relates to solicitation prohibited in s. 489.147. In addition* However, the contractor may discuss or explain a bid for construction or repair of covered property with the residential property owner who has suffered loss or damage covered by a property insurance policy, or the insurer of such property, if the contractor is doing so for the usual and customary fees applicable to the work to be performed as stated in the contract between the contractor and the insured.

(20)(a) *Any following act by a public adjuster, a public adjuster apprentice, or a person acting on behalf of a public adjuster or public adjuster apprentice is prohibited and shall result in discipline as applicable under part VI of this chapter:*

1. *Offering to a residential property owner a rebate, gift, gift card, cash, coupon, waiver of any insurance deductible, or any other thing of value in exchange for:*

a. *Allowing a contractor, a public adjuster, a public adjuster apprentice, or a person acting on behalf of a public adjuster or public adjuster apprentice to conduct an inspection of the residential property owner's roof; or*

b. *Making an insurance claim for damage to the residential property owner's roof.*

2. *Offering, delivering, receiving, or accepting any compensation, inducement, or reward for the referral of any services for which property insurance proceeds would be used for roofing repairs or replacement.*

(b) *Notwithstanding the fine set forth in s. 626.8698, a public adjuster or public adjuster apprentice may be subject to a fine not to exceed \$10,000 per act for a violation of this subsection.*

(c) *A person who engages in an act prohibited by this subsection and who is not a public adjuster or a public adjuster apprentice, or is not otherwise exempt from licensure, is guilty of the unlicensed practice of public adjusting and may be:*

1. *Subject to all applicable penalties set forth in part VI of this chapter.*

2. *Notwithstanding subparagraph 1., subject to a fine not to exceed \$10,000 per act for a violation of this subsection.*

Section 8. Paragraphs (c) and (n) of subsection (6) of section 627.351, Florida Statutes, are amended, and paragraph (jj) is added to subsection (6) of that section, to read:

627.351 Insurance risk apportionment plans.—

(6) CITIZENS PROPERTY INSURANCE CORPORATION.—

(c) The corporation's plan of operation:

1. Must provide for adoption of residential property and casualty insurance policy forms and commercial residential and nonresidential property insurance forms, which must be approved by the office before use. The corporation shall adopt the following policy forms:

a. Standard personal lines policy forms that are comprehensive multiperil policies providing full coverage of a residential property equivalent to the coverage provided in the private insurance market under an HO-3, HO-4, or HO-6 policy.

b. Basic personal lines policy forms that are policies similar to an HO-8 policy or a dwelling fire policy that provide coverage meeting the requirements of the secondary mortgage market, but which is more limited than the coverage under a standard policy.

c. Commercial lines residential and nonresidential policy forms that are generally similar to the basic perils of full coverage obtainable for commercial residential structures and commercial nonresidential structures in the admitted voluntary market.

d. Personal lines and commercial lines residential property insurance forms that cover the peril of wind only. The forms are applicable only to residential properties located in areas eligible for coverage under the coastal account referred to in sub-subparagraph (b)2.a.

e. Commercial lines nonresidential property insurance forms that cover the peril of wind only. The forms are applicable only to non-residential properties located in areas eligible for coverage under the coastal account referred to in sub-subparagraph (b)2.a.

f. The corporation may adopt variations of the policy forms listed in sub-subparagraphs a.-e. which contain more restrictive coverage.

g. Effective January 1, 2013, the corporation shall offer a basic personal lines policy similar to an HO-8 policy with dwelling repair based on common construction materials and methods.

2. Must provide that the corporation adopt a program in which the corporation and authorized insurers enter into quota share primary insurance agreements for hurricane coverage, as defined in s. 627.4025(2)(a), for eligible risks, and adopt property insurance forms for eligible risks which cover the peril of wind only.

a. As used in this subsection, the term:

(I) “Quota share primary insurance” means an arrangement in which the primary hurricane coverage of an eligible risk is provided in specified percentages by the corporation and an authorized insurer. The corporation and authorized insurer are each solely responsible for a specified percentage of hurricane coverage of an eligible risk as set forth in a quota share primary insurance agreement between the corporation and an authorized insurer and the insurance contract. The responsibility of the corporation or authorized insurer to pay its specified percentage of hurricane losses of an eligible risk, as set forth in the agreement, may not be altered by the inability of the other party to pay its specified percentage of losses. Eligible risks that are provided hurricane coverage through a quota share primary insurance arrangement must be provided policy forms that set forth the obligations of the corporation and authorized insurer under the arrangement, clearly specify the percentages of quota share primary insurance provided by the corporation and authorized insurer, and conspicuously and clearly state that the authorized insurer and the corporation may not be held responsible beyond their specified percentage of coverage of hurricane losses.

(II) “Eligible risks” means personal lines residential and commercial lines residential risks that meet the underwriting criteria of the corporation and are located in areas that were eligible for coverage by the Florida Windstorm Underwriting Association on January 1, 2002.

b. The corporation may enter into quota share primary insurance agreements with authorized insurers at corporation coverage levels of 90 percent and 50 percent.

c. If the corporation determines that additional coverage levels are necessary to maximize participation in quota share primary insurance agreements by authorized insurers, the corporation may establish ad-

ditional coverage levels. However, the corporation's quota share primary insurance coverage level may not exceed 90 percent.

d. Any quota share primary insurance agreement entered into between an authorized insurer and the corporation must provide for a uniform specified percentage of coverage of hurricane losses, by county or territory as set forth by the corporation board, for all eligible risks of the authorized insurer covered under the agreement.

e. Any quota share primary insurance agreement entered into between an authorized insurer and the corporation is subject to review and approval by the office. However, such agreement shall be authorized only as to insurance contracts entered into between an authorized insurer and an insured who is already insured by the corporation for wind coverage.

f. For all eligible risks covered under quota share primary insurance agreements, the exposure and coverage levels for both the corporation and authorized insurers shall be reported by the corporation to the Florida Hurricane Catastrophe Fund. For all policies of eligible risks covered under such agreements, the corporation and the authorized insurer must maintain complete and accurate records for the purpose of exposure and loss reimbursement audits as required by fund rules. The corporation and the authorized insurer shall each maintain duplicate copies of policy declaration pages and supporting claims documents.

g. The corporation board shall establish in its plan of operation standards for quota share agreements which ensure that there is no discriminatory application among insurers as to the terms of the agreements, pricing of the agreements, incentive provisions if any, and consideration paid for servicing policies or adjusting claims.

h. The quota share primary insurance agreement between the corporation and an authorized insurer must set forth the specific terms under which coverage is provided, including, but not limited to, the sale and servicing of policies issued under the agreement by the insurance agent of the authorized insurer producing the business, the reporting of information concerning eligible risks, the payment of premium to the corporation, and arrangements for the adjustment and payment of hurricane claims incurred on eligible risks by the claims adjuster and personnel of the authorized insurer. Entering into a quota sharing insurance agreement between the corporation and an authorized insurer is voluntary and at the discretion of the authorized insurer.

3. May provide that the corporation may employ or otherwise contract with individuals or other entities to provide administrative or professional services that may be appropriate to effectuate the plan. The corporation may borrow funds by issuing bonds or by incurring other indebtedness, and shall have other powers reasonably necessary to effectuate the requirements of this subsection, including, without limitation, the power to issue bonds and incur other indebtedness in order to refinance outstanding bonds or other indebtedness. The corporation may seek judicial validation of its bonds or other indebtedness under chapter 75. The corporation may issue bonds or incur other indebtedness, or have bonds issued on its behalf by a unit of local government pursuant to subparagraph (q)2. in the absence of a hurricane or other weather-related event, upon a determination by the corporation, subject to approval by the office, that such action would enable it to efficiently meet the financial obligations of the corporation and that such financings are reasonably necessary to effectuate the requirements of this subsection. The corporation may take all actions needed to facilitate tax-free status for such bonds or indebtedness, including formation of trusts or other affiliated entities. The corporation may pledge assessments, projected recoveries from the Florida Hurricane Catastrophe Fund, other reinsurance recoverables, policyholder surcharges and other surcharges, and other funds available to the corporation as security for bonds or other indebtedness. In recognition of s. 10, Art. I of the State Constitution, prohibiting the impairment of obligations of contracts, it is the intent of the Legislature that no action be taken whose purpose is to impair any bond indenture or financing agreement or any revenue source committed by contract to such bond or other indebtedness.

4. Must require that the corporation operate subject to the supervision and approval of a board of governors consisting of nine individuals who are residents of this state and who are from different geographical areas of the state, one of whom is appointed by the Governor and serves solely to advocate on behalf of the consumer. The appoint-

ment of a consumer representative by the Governor is deemed to be within the scope of the exemption provided in s. 112.313(7)(b) and is in addition to the appointments authorized under sub-subparagraph a.

a. The Governor, the Chief Financial Officer, the President of the Senate, and the Speaker of the House of Representatives shall each appoint two members of the board. At least one of the two members appointed by each appointing officer must have demonstrated expertise in insurance and be deemed to be within the scope of the exemption provided in s. 112.313(7)(b). The Chief Financial Officer shall designate one of the appointees as chair. All board members serve at the pleasure of the appointing officer. All members of the board are subject to removal at will by the officers who appointed them. All board members, including the chair, must be appointed to serve for 3-year terms beginning annually on a date designated by the plan. However, for the first term beginning on or after July 1, 2009, each appointing officer shall appoint one member of the board for a 2-year term and one member for a 3-year term. A board vacancy shall be filled for the unexpired term by the appointing officer. The Chief Financial Officer shall appoint a technical advisory group to provide information and advice to the board in connection with the board's duties under this subsection. The executive director and senior managers of the corporation shall be engaged by the board and serve at the pleasure of the board. Any executive director appointed on or after July 1, 2006, is subject to confirmation by the Senate. The executive director is responsible for employing other staff as the corporation may require, subject to review and concurrence by the board.

b. The board shall create a Market Accountability Advisory Committee to assist the corporation in developing awareness of its rates and its customer and agent service levels in relationship to the voluntary market insurers writing similar coverage.

(I) The members of the advisory committee consist of the following 11 persons, one of whom must be elected chair by the members of the committee: four representatives, one appointed by the Florida Association of Insurance Agents, one by the Florida Association of Insurance and Financial Advisors, one by the Professional Insurance Agents of Florida, and one by the Latin American Association of Insurance Agencies; three representatives appointed by the insurers with the three highest voluntary market share of residential property insurance business in the state; one representative from the Office of Insurance Regulation; one consumer appointed by the board who is insured by the corporation at the time of appointment to the committee; one representative appointed by the Florida Association of Realtors; and one representative appointed by the Florida Bankers Association. All members shall be appointed to 3-year terms and may serve for consecutive terms.

(II) The committee shall report to the corporation at each board meeting on insurance market issues which may include rates and rate competition with the voluntary market; service, including policy issuance, claims processing, and general responsiveness to policyholders, applicants, and agents; and matters relating to depopulation.

5. Must provide a procedure for determining the eligibility of a risk for coverage, as follows:

a. Subject to s. 627.3517, with respect to personal lines residential risks, if the risk is offered coverage from an authorized insurer at the insurer's approved rate under a standard policy including wind coverage or, if consistent with the insurer's underwriting rules as filed with the office, a basic policy including wind coverage, for a new application to the corporation for coverage, the risk is not eligible for any policy issued by the corporation unless the premium for coverage from the authorized insurer is more than 20 ~~45~~ percent greater than the premium for comparable coverage from the corporation. Whenever an offer of coverage for a personal lines residential risk is received for a policyholder of the corporation at renewal from an authorized insurer, if the offer is equal to or less than the corporation's renewal premium for comparable coverage, the risk is not eligible for coverage with the corporation. If the risk is not able to obtain such offer, the risk is eligible for a standard policy including wind coverage or a basic policy including wind coverage issued by the corporation; however, if the risk could not be insured under a standard policy including wind coverage regardless of market conditions, the risk is eligible for a basic policy including wind coverage unless rejected under subparagraph 8. However, a policyholder removed from the corporation through an assumption agreement

remains eligible for coverage from the corporation until the end of the assumption period. The corporation shall determine the type of policy to be provided on the basis of objective standards specified in the underwriting manual and based on generally accepted underwriting practices.

(I) If the risk accepts an offer of coverage through the market assistance plan or through a mechanism established by the corporation other than a plan established by s. 627.3518, before a policy is issued to the risk by the corporation or during the first 30 days of coverage by the corporation, and the producing agent who submitted the application to the plan or to the corporation is not currently appointed by the insurer, the insurer shall:

(A) Pay to the producing agent of record of the policy for the first year, an amount that is the greater of the insurer's usual and customary commission for the type of policy written or a fee equal to the usual and customary commission of the corporation; or

(B) Offer to allow the producing agent of record of the policy to continue servicing the policy for at least 1 year and offer to pay the agent the greater of the insurer's or the corporation's usual and customary commission for the type of policy written.

If the producing agent is unwilling or unable to accept appointment, the new insurer shall pay the agent in accordance with sub-sub-sub-sub-paragraph (A).

(II) If the corporation enters into a contractual agreement for a take-out plan, the producing agent of record of the corporation policy is entitled to retain any unearned commission on the policy, and the insurer shall:

(A) Pay to the producing agent of record, for the first year, an amount that is the greater of the insurer's usual and customary commission for the type of policy written or a fee equal to the usual and customary commission of the corporation; or

(B) Offer to allow the producing agent of record to continue servicing the policy for at least 1 year and offer to pay the agent the greater of the insurer's or the corporation's usual and customary commission for the type of policy written.

If the producing agent is unwilling or unable to accept appointment, the new insurer shall pay the agent in accordance with sub-sub-sub-sub-paragraph (A).

b. With respect to commercial lines residential risks, for a new application to the corporation for coverage, if the risk is offered coverage under a policy including wind coverage from an authorized insurer at its approved rate, the risk is not eligible for a policy issued by the corporation unless the premium for coverage from the authorized insurer is more than 15 percent greater than the premium for comparable coverage from the corporation. Whenever an offer of coverage for a commercial lines residential risk is received for a policyholder of the corporation at renewal from an authorized insurer, if the offer is equal to or less than the corporation's renewal premium for comparable coverage, the risk is not eligible for coverage with the corporation. If the risk is not able to obtain any such offer, the risk is eligible for a policy including wind coverage issued by the corporation. However, a policyholder removed from the corporation through an assumption agreement remains eligible for coverage from the corporation until the end of the assumption period.

(I) If the risk accepts an offer of coverage through the market assistance plan or through a mechanism established by the corporation other than a plan established by s. 627.3518, before a policy is issued to the risk by the corporation or during the first 30 days of coverage by the corporation, and the producing agent who submitted the application to the plan or the corporation is not currently appointed by the insurer, the insurer shall:

(A) Pay to the producing agent of record of the policy, for the first year, an amount that is the greater of the insurer's usual and customary commission for the type of policy written or a fee equal to the usual and customary commission of the corporation; or

(B) Offer to allow the producing agent of record of the policy to continue servicing the policy for at least 1 year and offer to pay the

agent the greater of the insurer's or the corporation's usual and customary commission for the type of policy written.

If the producing agent is unwilling or unable to accept appointment, the new insurer shall pay the agent in accordance with sub-sub-sub-sub-paragraph (A).

(II) If the corporation enters into a contractual agreement for a take-out plan, the producing agent of record of the corporation policy is entitled to retain any unearned commission on the policy, and the insurer shall:

(A) Pay to the producing agent of record, for the first year, an amount that is the greater of the insurer's usual and customary commission for the type of policy written or a fee equal to the usual and customary commission of the corporation; or

(B) Offer to allow the producing agent of record to continue servicing the policy for at least 1 year and offer to pay the agent the greater of the insurer's or the corporation's usual and customary commission for the type of policy written.

If the producing agent is unwilling or unable to accept appointment, the new insurer shall pay the agent in accordance with sub-sub-sub-sub-paragraph (A).

c. For purposes of determining comparable coverage under sub-subparagraphs a. and b., the comparison must be based on those forms and coverages that are reasonably comparable. The corporation may rely on a determination of comparable coverage and premium made by the producing agent who submits the application to the corporation, made in the agent's capacity as the corporation's agent. A comparison may be made solely of the premium with respect to the main building or structure only on the following basis: the same coverage A or other building limits; the same percentage hurricane deductible that applies on an annual basis or that applies to each hurricane for commercial residential property; the same percentage of ordinance and law coverage, if the same limit is offered by both the corporation and the authorized insurer; the same mitigation credits, to the extent the same types of credits are offered both by the corporation and the authorized insurer; the same method for loss payment, such as replacement cost or actual cash value, if the same method is offered both by the corporation and the authorized insurer in accordance with underwriting rules; and any other form or coverage that is reasonably comparable as determined by the board. If an application is submitted to the corporation for wind-only coverage in the coastal account, the premium for the corporation's wind-only policy plus the premium for the ex-wind policy that is offered by an authorized insurer to the applicant must be compared to the premium for multiperil coverage offered by an authorized insurer, subject to the standards for comparison specified in this subparagraph. If the corporation or the applicant requests from the authorized insurer a breakdown of the premium of the offer by types of coverage so that a comparison may be made by the corporation or its agent and the authorized insurer refuses or is unable to provide such information, the corporation may treat the offer as not being an offer of coverage from an authorized insurer at the insurer's approved rate.

6. Must include rules for classifications of risks and rates.

7. Must provide that if premium and investment income for an account attributable to a particular calendar year are in excess of projected losses and expenses for the account attributable to that year, such excess shall be held in surplus in the account. Such surplus must be available to defray deficits in that account as to future years and used for that purpose before assessing assessable insurers and assessable insureds as to any calendar year.

8. Must provide objective criteria and procedures to be uniformly applied to all applicants in determining whether an individual risk is so hazardous as to be uninsurable. In making this determination and in establishing the criteria and procedures, the following must be considered:

a. Whether the likelihood of a loss for the individual risk is substantially higher than for other risks of the same class; and

b. Whether the uncertainty associated with the individual risk is such that an appropriate premium cannot be determined.

The acceptance or rejection of a risk by the corporation shall be construed as the private placement of insurance, and the provisions of chapter 120 do not apply.

9. Must provide that the corporation make its best efforts to procure catastrophe reinsurance at reasonable rates, to cover its projected 100-year probable maximum loss as determined by the board of governors. *If catastrophe reinsurance is not available at reasonable rates, the corporation need not purchase it, but the corporation shall include the costs of reinsurance to cover its projected 100-year probable maximum loss in its rate calculations even if it does not purchase catastrophe reinsurance.*

10. The policies issued by the corporation must provide that if the corporation or the market assistance plan obtains an offer from an authorized insurer to cover the risk at its approved rates, the risk is no longer eligible for renewal through the corporation, except as otherwise provided in this subsection.

11. Corporation policies and applications must include a notice that the corporation policy could, under this section, be replaced with a policy issued by an authorized insurer which does not provide coverage identical to the coverage provided by the corporation. The notice must also specify that acceptance of corporation coverage creates a conclusive presumption that the applicant or policyholder is aware of this potential.

12. May establish, subject to approval by the office, different eligibility requirements and operational procedures for any line or type of coverage for any specified county or area if the board determines that such changes are justified due to the voluntary market being sufficiently stable and competitive in such area or for such line or type of coverage and that consumers who, in good faith, are unable to obtain insurance through the voluntary market through ordinary methods continue to have access to coverage from the corporation. If coverage is sought in connection with a real property transfer, the requirements and procedures may not provide an effective date of coverage later than the date of the closing of the transfer as established by the transferor, the transferee, and, if applicable, the lender.

13. Must provide that, with respect to the coastal account, any assessable insurer with a surplus as to policyholders of \$25 million or less writing 25 percent or more of its total countywide property insurance premiums in this state may petition the office, within the first 90 days of each calendar year, to qualify as a limited apportionment company. A regular assessment levied by the corporation on a limited apportionment company for a deficit incurred by the corporation for the coastal account may be paid to the corporation on a monthly basis as the assessments are collected by the limited apportionment company from its insureds, but a limited apportionment company must begin collecting the regular assessments not later than 90 days after the regular assessments are levied by the corporation, and the regular assessments must be paid in full within 15 months after being levied by the corporation. A limited apportionment company shall collect from its policyholders any emergency assessment imposed under sub-subparagraph (b)3.d. The plan must provide that, if the office determines that any regular assessment will result in an impairment of the surplus of a limited apportionment company, the office may direct that all or part of such assessment be deferred as provided in subparagraph (q)4. However, an emergency assessment to be collected from policyholders under sub-subparagraph (b)3.d. may not be limited or deferred.

14. Must provide that the corporation appoint as its licensed agents only those agents who throughout such appointments also hold an appointment as defined in s. 626.015 by an insurer who is authorized to write and is actually writing or renewing personal lines residential property coverage, commercial residential property coverage, or commercial nonresidential property coverage within the state.

15. Must provide a premium payment plan option to its policyholders which, at a minimum, allows for quarterly and semiannual payment of premiums. A monthly payment plan may, but is not required to, be offered.

16. Must limit coverage on mobile homes or manufactured homes built before 1994 to actual cash value of the dwelling rather than replacement costs of the dwelling.

17. Must provide coverage for manufactured or mobile home dwellings. Such coverage must also include the following attached structures:

a. Screened enclosures that are aluminum framed or screened enclosures that are not covered by the same or substantially the same materials as those of the primary dwelling;

b. Carports that are aluminum or carports that are not covered by the same or substantially the same materials as those of the primary dwelling; and

c. Patios that have a roof covering that is constructed of materials that are not the same or substantially the same materials as those of the primary dwelling.

The corporation shall make available a policy for mobile homes or manufactured homes for a minimum insured value of at least \$3,000.

18. May provide such limits of coverage as the board determines, consistent with the requirements of this subsection.

19. May require commercial property to meet specified hurricane mitigation construction features as a condition of eligibility for coverage.

20. Must provide that new or renewal policies issued by the corporation on or after January 1, 2012, which cover sinkhole loss do not include coverage for any loss to appurtenant structures, driveways, sidewalks, decks, or patios that are directly or indirectly caused by sinkhole activity. The corporation shall exclude such coverage using a notice of coverage change, which may be included with the policy renewal, and not by issuance of a notice of nonrenewal of the excluded coverage upon renewal of the current policy.

21. As of January 1, 2012, must require that the agent obtain from an applicant for coverage from the corporation an acknowledgment signed by the applicant, which includes, at a minimum, the following statement:

#### ACKNOWLEDGMENT OF POTENTIAL SURCHARGE AND ASSESSMENT LIABILITY:

1. AS A POLICYHOLDER OF CITIZENS PROPERTY INSURANCE CORPORATION, I UNDERSTAND THAT IF THE CORPORATION SUSTAINS A DEFICIT AS A RESULT OF HURRICANE LOSSES OR FOR ANY OTHER REASON, MY POLICY COULD BE SUBJECT TO SURCHARGES, WHICH WILL BE DUE AND PAYABLE UPON RENEWAL, CANCELLATION, OR TERMINATION OF THE POLICY, AND THAT THE SURCHARGES COULD BE AS HIGH AS 45 PERCENT OF MY PREMIUM, OR A DIFFERENT AMOUNT AS IMPOSED BY THE FLORIDA LEGISLATURE.

2. I UNDERSTAND THAT I CAN AVOID THE CITIZENS POLICYHOLDER SURCHARGE, WHICH COULD BE AS HIGH AS 45 PERCENT OF MY PREMIUM, BY OBTAINING COVERAGE FROM A PRIVATE MARKET INSURER AND THAT TO BE ELIGIBLE FOR COVERAGE BY CITIZENS, I MUST FIRST TRY TO OBTAIN PRIVATE MARKET COVERAGE BEFORE APPLYING FOR OR RENEWING COVERAGE WITH CITIZENS. I UNDERSTAND THAT PRIVATE MARKET INSURANCE RATES ARE REGULATED AND APPROVED BY THE STATE.

3. I UNDERSTAND THAT I MAY BE SUBJECT TO EMERGENCY ASSESSMENTS TO THE SAME EXTENT AS POLICYHOLDERS OF OTHER INSURANCE COMPANIES, OR A DIFFERENT AMOUNT AS IMPOSED BY THE FLORIDA LEGISLATURE.

4. I ALSO UNDERSTAND THAT CITIZENS PROPERTY INSURANCE CORPORATION IS NOT SUPPORTED BY THE FULL FAITH AND CREDIT OF THE STATE OF FLORIDA.

a. The corporation shall maintain, in electronic format or otherwise, a copy of the applicant's signed acknowledgment and provide a copy of the statement to the policyholder as part of the first renewal after the effective date of this subparagraph.

b. The signed acknowledgment form creates a conclusive presumption that the policyholder understood and accepted his or her potential surcharge and assessment liability as a policyholder of the corporation.

(n)1. Rates for coverage provided by the corporation must be actuarially sound and subject to s. 627.062, except as otherwise provided in this paragraph. The corporation shall file its recommended rates with the office at least annually. The corporation shall provide any additional information regarding the rates which the office requires. The office shall consider the recommendations of the board and issue a final order establishing the rates for the corporation within 45 days after the recommended rates are filed. The corporation may not pursue an administrative challenge or judicial review of the final order of the office.

2. In addition to the rates otherwise determined pursuant to this paragraph, the corporation shall impose and collect an amount equal to the premium tax provided in s. 624.509 to augment the financial resources of the corporation.

3. After the public hurricane loss-projection model under s. 627.06281 has been found to be accurate and reliable by the Florida Commission on Hurricane Loss Projection Methodology, the model shall be considered when establishing the windstorm portion of the corporation's rates. The corporation may use the public model results in combination with the results of private models to calculate rates for the windstorm portion of the corporation's rates. This subparagraph does not require or allow the corporation to adopt rates lower than the rates otherwise required or allowed by this paragraph.

~~4. The rate filings for the corporation which were approved by the office and took effect January 1, 2007, are rescinded, except for those rates that were lowered. As soon as possible, the corporation shall begin using the lower rates that were in effect on December 31, 2006, and provide refunds to policyholders who paid higher rates as a result of that rate filing. The rates in effect on December 31, 2006, remain in effect for the 2007 and 2008 calendar years except for any rate change that results in a lower rate. The next rate change that may increase rates shall take effect pursuant to a new rate filing recommended by the corporation and established by the office, subject to this paragraph.~~

~~4.5. Beginning on July 15, 2009, and annually thereafter, The corporation must make a recommended actuarially sound rate filing for each personal and commercial line of business it writes, to be effective no earlier than January 1, 2010.~~

~~5.6. Beginning on or after January 1, 2010, and Notwithstanding the board's recommended rates and the office's final order regarding the corporation's filed rates under subparagraph 1., the corporation shall annually implement a rate increase which, except for sinkhole coverage, does not exceed the following 10 percent for any single policy issued by the corporation, excluding coverage changes and surcharges:~~

- ~~a. Eleven percent for 2022.~~
- ~~b. Twelve percent for 2023.~~
- ~~c. Thirteen percent for 2024.~~
- ~~d. Fourteen percent for 2025.~~
- ~~e. Fifteen percent for 2026 and all subsequent years.~~

~~6.7. The corporation may also implement an increase to reflect the effect on the corporation of the cash buildup factor pursuant to s. 215.555(5)(b).~~

~~7.8. The corporation's implementation of rates as prescribed in subparagraph 5. 6. shall cease for any line of business written by the corporation upon the corporation's implementation of actuarially sound rates. Thereafter, the corporation shall annually make a recommended actuarially sound rate filing for each commercial and personal line of business the corporation writes.~~

~~(j) The corporation's budget allocations for the compensation of all corporation employees and any proposed raise for an individual employee exceeding 10 percent of that employee's current salary must be approved by the board of governors. The corporation must have an overall employee compensation plan approved by the board of governors.~~

Section 9. Subsection (5) of section 627.3518, Florida Statutes, is amended to read:

627.3518 Citizens Property Insurance Corporation policyholder eligibility clearinghouse program.—The purpose of this section is to provide a framework for the corporation to implement a clearinghouse program by January 1, 2014.

(5) Notwithstanding s. 627.3517, any applicant for new coverage from the corporation is not eligible for coverage from the corporation if provided an offer of coverage from an authorized insurer through the program at a premium that is at or below the eligibility threshold established in s. 627.351(6)(c)5.a. Whenever an offer of coverage for a personal lines risk is received for a policyholder of the corporation at renewal from an authorized insurer through the program, if the offer is equal to or less than the corporation's renewal premium for comparable coverage, the risk is not eligible for coverage with the corporation. In the event an offer of coverage for a new applicant is received from an authorized insurer through the program, and the premium offered exceeds the eligibility threshold contained in s. 627.351(6)(c)5.a., the applicant or insured may elect to accept such coverage, or may elect to accept or continue coverage with the corporation. In the event an offer of coverage for a personal lines risk is received from an authorized insurer at renewal through the program, and the premium offered is more than the corporation's renewal premium for comparable coverage, the insured may elect to accept such coverage, or may elect to accept or continue coverage with the corporation. Section 627.351(6)(c)5.a.(I) does not apply to an offer of coverage from an authorized insurer obtained through the program. An applicant for coverage from the corporation who was declared ineligible for coverage at renewal by the corporation in the previous 36 months due to an offer of coverage pursuant to this subsection shall be considered a renewal under this section if the corporation determines that the authorized insurer making the offer of coverage pursuant to this subsection continues to insure the applicant and increased the rate on the policy in excess of the increase allowed for the corporation under s. 627.351(6)(n)5. ~~s. 627.351(6)(n)6.~~

Section 10. Subsection (1) of section 627.428, Florida Statutes, is amended to read:

627.428 Attorney fees.—

(1) Upon the rendition of a judgment or decree by any of the courts of this state against an insurer and in favor of any named or omnibus insured or the named beneficiary under a policy or contract executed by the insurer, the trial court or, in the event of an appeal in which the insured or beneficiary prevails, the appellate court shall adjudge or decree against the insurer and in favor of the insured or beneficiary a reasonable sum as fees or compensation for the insured's or beneficiary's attorney prosecuting the suit in which the recovery is had. *In a suit arising under a residential or commercial property insurance policy not brought by an assignee, the amount of reasonable attorney fees under this subsection shall be modified and awarded as provided in s. 57.105 or s. 627.70152.*

Section 11. Paragraph (c) of subsection (4) of section 627.7011, Florida Statutes, is redesignated as paragraph (d), and a new paragraph (c) is added to that subsection, to read:

627.7011 Homeowners' policies; offer of replacement cost coverage and law and ordinance coverage.—

(4)

(c) *An insurer that issues a homeowner's insurance policy or schedule providing that any loss that is repaired or replaced will be adjusted on the basis of actual cash value must:*

1. *Provide a policyholder with a form, approved by the office, that the policyholder must sign at the initial policy or schedule issuance, and must fully advise the policyholder of the nature of the coverage being accepted if the policyholder chooses to purchase a policy providing actual cash value coverage. The signed form creates the conclusive presumption that there was an informed, knowing acceptance of actual cash value coverage and rejection of replacement cost coverage.*



2. Include with the policy or schedule providing actual cash value coverage at the initial issuance and every renewal, in bold type no smaller than 18 points, the following statement:

**“YOU ARE ELECTING TO PURCHASE COVERAGE ON YOUR HOME THAT PROVIDES THAT ANY LOSS THAT IS REPAIRED OR REPLACED WILL BE ADJUSTED ON THE BASIS OF ACTUAL CASH VALUE. THIS MEANS THAT DEPRECIATION IN THE VALUE OF YOUR LOST OR DAMAGED PROPERTY WILL BE CONSIDERED IN DETERMINING WHAT THE INSURER PAYS YOU FOR YOUR LOSS OR DAMAGE. BE ADVISED THIS MAY RESULT IN YOUR HAVING TO PAY SIGNIFICANT COSTS TO REPAIR OR REPLACE YOUR PROPERTY. PLEASE DISCUSS WITH YOUR INSURANCE AGENT.”**

3. At least once every 3 years, provide a policyholder who has a policy or schedule providing actual cash value coverage with notice, on a form approved by the office, that replacement cost coverage is available.

4. Unless the insurer obtains the policyholder’s written acceptance of actual cash value coverage pursuant to this subsection, deem the policy or schedule to include replacement cost coverage.

Section 12. Section 627.70132, Florida Statutes, is amended to read:

627.70132 Notice of property insurance ~~windstorm or hurricane~~ claim.—

(1) As used in this section, the term:

(a) “Reopened claim” means a claim that an insurer has previously closed, but that has been reopened upon an insured’s request for additional costs for loss or damage previously disclosed to the insurer.

(b) “Supplemental claim” means a claim for additional loss or damage from the same peril which the insurer has previously adjusted or for which costs have been incurred while completing repairs or replacement pursuant to an open claim for which timely notice was previously provided to the insurer.

(2) A claim or reopened claim, but not a supplemental claim, ~~or reopened claim~~ under an insurance policy that provides property insurance, as defined in s. 624.604, including a property insurance policy issued by an eligible surplus lines insurer, for loss or damage caused by any the peril of ~~windstorm or hurricane~~ is barred unless notice of the claim, ~~supplemental claim, or reopened claim~~ was given to the insurer in accordance with the terms of the policy within 2 ~~3~~ years after the date of loss ~~hurricane first made landfall or the windstorm caused the covered damage.~~

(3) For claims resulting from hurricanes, tornadoes, windstorms, severe rain, or other weather-related events that are tracked by weather services and media, the date of loss is the date that the hurricane made landfall, or the tornado, windstorm, severe rain, or other weather-related event is verified by the National Oceanic and Atmospheric Administration.

(4) Subject to the time limits provided for in s. 95.11, a supplemental claim is not barred as long as notice of that claim is given to the insurer while the claim to which the supplemental claim is related remains open.

(5) For purposes of this section, a claim that an insurer has closed without providing an insured with the total amount due for the loss or damage is not considered a closed claim ~~the term “supplemental claim” or “reopened claim” means any additional claim for recovery from the insurer for losses from the same hurricane or windstorm which the insurer has previously adjusted pursuant to the initial claim.~~

(6) This section does not affect any applicable limitation on civil actions provided in s. 95.11 for claims, supplemental claims, or reopened claims timely filed under this section.

Section 13. Paragraph (e) of subsection (9) of section 627.7015, Florida Statutes, is amended to read:

627.7015 Alternative procedure for resolution of disputed property insurance claims.—

(9) For purposes of this section, the term “claim” refers to any dispute between an insurer and a policyholder relating to a material issue of fact other than a dispute:

(e) With respect to a ~~windstorm or hurricane~~ loss that does not comply with s. 627.70132.

Section 14. Section 627.70152, Florida Statutes, is created to read:

627.70152 Suits arising under a property insurance policy.—

(1) APPLICATION.—This section applies exclusively to all suits arising under a residential or commercial property insurance policy not brought by an assignee.

(2) DEFINITIONS.—As used in this section, the term:

(a) “Amount obtained” means damages recovered, if any, but the term does not include any amount awarded for attorney fees, costs, or interest.

(b) “Claimant” means an insured who is filing suit under a residential or commercial property insurance policy.

(c) “Disputed amount” means the difference between the claimant’s presuit settlement demand, not including attorney fees and costs listed in the demand, and the insurer’s presuit settlement offer, not including attorney fees and costs, if part of the offer.

(d) “Presuit settlement demand” means the demand made by the claimant in the written notice of intent to initiate litigation as required by paragraph (3)(e). The demand must include the amount of reasonable and necessary attorney fees and costs incurred by the claimant, to be calculated by multiplying the number of hours actually worked on the claim, by the claimant’s attorney as of the date of the notice by a reasonable hourly rate.

(e) “Presuit settlement offer” means the offer made by the insurer in its written response to the notice as required by subsection (4).

(3) CLAIMANT DUTIES AND NOTICE.—A claimant must timely:

(a) Cooperate with the insurer in the claim investigation.

(b) Provide the insurer with requested records and documents related to any services that have been provided.

(c) Provide the insurer with current estimates of the scope of work needed to be performed, including supplemental or additional repairs, if required.

(d) Allow the insurer to inspect, photograph, or evaluate, in a mutually agreeable manner and at a mutually agreeable time, the property that is the subject of the claim.

(e) As a condition precedent to filing a suit under a property insurance policy, provide the department with written notice of intent to initiate litigation on a form provided by the department. Such notice must be given at least 10 business days before filing suit under the policy, but may not be given before the insurer has made a determination of coverage under s. 627.70131. Notice to the insurer must be provided by the department to the e-mail address designated by the insurer under s. 624.422. The notice must state with specificity all of the following information:

1. That the notice is provided pursuant to this section.

2. The alleged acts or omissions of the insurer giving rise to the suit, which may include a denial of coverage.

3. If provided by an attorney or other representative, that a copy of the notice was provided to the claimant.

4. If the notice is provided following a denial of coverage, an estimate of damages, if known.

5. If the notice is provided following acts or omissions by the insurer other than denial of coverage, both of the following:

a. The presuit settlement demand, which must itemize the damages, attorney fees, and costs.

b. The disputed amount.

Documentation to support the information provided in this paragraph may be provided along with the notice to the insurer.

(f) Serve a notice of intent to initiate litigation within the time limits provided in s. 95.11. However, the notice is not required if the suit is a counterclaim. Service of a notice tolls the time limits provided in s. 95.11 for 10 business days if such time limits will expire before the end of the 10-day notice period.

(4) **INSURER DUTIES.**—An insurer must have a procedure for the prompt investigation, review, and evaluation of the dispute stated in the notice and must investigate each claim contained in the notice in accordance with the Florida Insurance Code. An insurer must respond in writing within 10 business days after receiving the notice specified in subsection (3). The insurer must provide the response to the claimant via e-mail if the insured has designated an e-mail address in the notice.

(a) If an insurer is responding to a notice served on the insurer following a denial of coverage by the insurer, the insurer must respond by:

1. Accepting coverage;
2. Continuing to deny coverage; or

3. Asserting the right to reinspect the damaged property. If the insurer responds by asserting the right to reinspect the damaged property, it has 14 business days after the response asserting that right, to reinspect the property and accept or continue to deny coverage. The time limits provided in s. 95.11 are tolled during the reinspection period if such time limits expire before the end of the reinspection period. If the insurer continues to deny coverage, the claimant may file suit without providing additional notice to the insurer.

(b) If an insurer is responding to a notice provided to the insurer alleging an act or omission by the insurer other than a denial of coverage, the insurer must respond by making a settlement offer or requiring the claimant to participate in appraisal or another method of alternative dispute resolution. The time limits provided in s. 95.11 are tolled as long as appraisal or other alternative dispute resolution is ongoing if such time limits expire during the appraisal process or dispute resolution process. If the appraisal or alternative dispute resolution has not been concluded within 90 days after the expiration of the 10-day notice of intent to initiate litigation specified in subsection (3), the claimant or claimant's attorney may immediately file suit without providing the insurer additional notice.

(5) **DISMISSAL OF SUIT.**—A court must dismiss without prejudice any claimant's suit relating to a claim for which a notice of intent to initiate litigation is given as required by this section if such suit is commenced before the expiration of the 10-day notice period.

(6) **ADMISSIBILITY OF NOTICE AND RESPONSE.**—The notice provided pursuant to subsection (3) and, if applicable, the documentation to support the information provided in the notice:

(a) Are admissible as evidence only in a proceeding regarding attorney fees.

(b) Do not limit the evidence of attorney fees or costs, damages, or loss which may be offered at trial.

(c) Do not relieve any obligation that an insured or assignee has to give notice under any other provision of law.

(7) **TOLLING.**—If a claim is not resolved during the presuit notice process and if the time limits provided in s. 95.11 expire in the 30 days following the conclusion of the presuit notice process, such time limits are tolled for 30 days.

(8) **ATTORNEY FEES.**—

(a) In a suit arising under a residential or commercial property insurance policy not brought by an assignee, the amount of reasonable

attorney fees and costs under s. 627.428(1) shall be calculated and awarded as follows:

1. If the difference between the amount obtained by the claimant and the presuit settlement offer, excluding reasonable attorney fees and costs, is less than 20 percent of the disputed amount, each party pays its own attorney fees and costs and a claimant may not be awarded attorney fees under s. 627.428(1).

2. If the difference between the amount obtained by the claimant and the presuit settlement offer, excluding reasonable attorney fees and costs, is at least 20 percent but less than 50 percent of the disputed amount, the insurer pays the claimant's attorney fees and costs under s. 627.428(1) equal to the percentage of the disputed amount obtained times the total attorney fees and costs.

3. If the difference between the amount obtained by the claimant and the presuit settlement offer, excluding reasonable attorney fees and costs, is at least 50 percent of the disputed amount, the insurer pays the claimant's full attorney fees and costs under s. 627.428(1).

(b) In a suit arising under a residential or commercial property insurance policy not brought by an assignee, if a court dismisses a claimant's suit pursuant to subsection (5), the court may not award to the claimant any incurred attorney fees for services rendered before the dismissal of the suit.

Section 15. Subsection (3) of section 628.801, Florida Statutes, is amended to read:

628.801 Insurance holding companies; registration; regulation.—

(3) In addition to the powers which the office has under ~~Effective January 1, 2015, pursuant to~~ chapter 624 relating to the examination of insurers, the office may examine any insurer registered under this section and its affiliates to ascertain the financial condition of the insurer, including the enterprise risk to the insurer by the ultimate controlling party, or by any entity or combination of entities within the insurance holding company system, or by the insurance holding company system on a consolidated basis.

(a) The office may require any insurer registered under this section to produce such records, books, or other information and papers in the possession of the insurer or its affiliates as are reasonably necessary.

(b) The office may retain at the registered insurer's expense such attorneys, actuaries, accountants and other experts not otherwise a part of the office's staff as shall be reasonably necessary to assist in the conduct of the examination under this subsection. Any persons so retained shall be under the direction and control of the office and shall act in a purely advisory capacity.

(c) Each registered insurer producing for examination records, books, and papers pursuant to this subsection is liable for and shall pay the expense of examination in accordance with s. 624.320.

(d) The office shall have the power to examine the affiliates of the registered insurer. The scope of the examination of an insurer's affiliates under this subsection must be limited to information reasonably necessary. An examination of an insurer's affiliate under this section, unless reasonably necessary to ascertain the financial condition of the insurer, may not extend to the passive investors of affiliates in the holding company system which do not provide services directly or indirectly to the insurer or have direct or indirect relationships with the insurer.

Section 16. This act shall take effect July 1, 2021.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to insurance; creating s. 489.147, F.S.; providing definitions; prohibiting certain practices by contractors; providing for disciplinary proceedings; providing that the acts of any persons on behalf of a contractor are considered the acts of a contractor; providing that certain acts constitute unlicensed contracting; providing penalties; prohibiting a contractor from executing a contract with a residential property owner for a roofing repair or replacement unless certain notice is included; authorizing the residential property owner to void the contract within a specified timeframe when such notice is not

included; amending s. 624.316, F.S.; authorizing the Office of Insurance Regulation to examine insurer affiliates; amending s. 624.318, F.S.; requiring insurer affiliates to provide certain items and information to the office during examination or investigation; amending s. 624.424, F.S.; requiring property insurers, effective a certain date, to include certain data regarding closed claims in their annual reports to the office; requiring specified insurers to provide the office with certain information under certain circumstances; requiring the office to consider certain costs in determining whether payments made by an insurer to an affiliate are fair and reasonable; amending s. 626.7451, F.S.; requiring managing general agents to enter into specified contracts with insurers even when the managing general agents control, or are controlled by, the insurers; amending s. 626.7452, F.S.; providing that a managing general agent may be examined as if it were the insurer even if the managing general agent solely represents a single domestic insurer; amending s. 626.854, F.S.; prohibiting certain acts by specified licensed contractors and their subcontractors; providing construction; prohibiting certain acts by a public adjuster, public adjuster apprentice, and certain other persons; providing that certain acts constitute unlicensed practice of public adjusting; providing penalties; amending s. 627.351, F.S.; revising a procedure that the plan of operation of Citizens Property Insurance Corporation must provide; requiring the corporation to include the costs of catastrophe reinsurance to its projected 100-year probable maximum loss in its rate calculations even if the corporation does not purchase such reinsurance; deleting obsolete language relating to the corporation's rate filings; requiring the corporation to annually implement a rate increase that does not exceed a certain percent for specified years; requiring the corporation's budget allocations for salaries for the corporation's employees, all employee raises exceeding 10 percent, and an employee compensation plan for the corporation to be approved by the corporation's board of governors; amending s. 627.3518, F.S.; conforming a cross-reference; amending s. 627.428, F.S.; requiring a suit arising under a property insurance policy to be modified and awarded as provided by specified provisions of law under certain circumstances; amending s. 627.7011, F.S.; requiring written acceptance of actual cash value coverage in a homeowner's policy; requiring a specific statement in a certain homeowner's policy; requiring notice of availability of certain coverage in a homeowner's policy; requiring the homeowner's policy and schedule to be deemed to include replacement cost coverage unless a specified requirement is met; amending s. 627.70132, F.S.; revising the definitions of the terms "supplemental claim" and "reopened claim" to include all perils; providing that claims and reopened claims under certain property insurance policies for loss or damage caused by perils are barred unless notice is given within a specified timeframe; revising the timeframe for notice for loss or damage caused by windstorm or hurricane; providing date of loss for weather-related events; providing circumstances under which supplemental claims are not barred; providing construction; amending s. 627.7015, F.S.; conforming a provision to changes made by the act; creating s. 627.70152, F.S.; providing applicability; providing definitions; providing duties of a claimant; requiring written notice to be provided to an insurer before a suit is filed under an insurance policy; requiring certain information to be included in the notice; requiring notice to be served within specified time limits; requiring an insurer to provide a response to the notice within specified timeframe; providing for tolling of time if appropriate; requiring an insurer to have a procedure for the prompt investigation, review, and evaluation of a dispute stated in the notice and to investigate each claim in the notice in accordance with the Florida Insurance Code; requiring an insurer to provide a response to the notice within a specified timeframe; requiring an insurer to provide a response in certain manners; requiring a court to dismiss without prejudice a claimant's suit under certain circumstances; providing that the notice and documentation are admissible as evidence only in specified proceedings; providing construction; providing that time limits are tolled under certain circumstances; providing calculations and awards of attorney fees and costs under certain circumstances; prohibiting a court from awarding attorney fees to a claimant under certain circumstances; amending s. 628.801, F.S.; authorizing the office to request information from an insurer or its affiliates as reasonably necessary; authorizing the office to obtain certain staff to conduct an examination at an insurer's expense; requiring insurers to pay examination expenses; giving the office the authority to examine all affiliates of an insurer as reasonably necessary to ascertain the insurer's financial condition; prohibiting an examination of an insurer's affiliate from extending to specified investors under certain circumstances; providing an effective date.

## SENATOR BEAN PRESIDING

Senator Boyd moved the following Senate amendment to **House Amendment 2 (334081)** which was adopted:

**Senate Amendment 1 (240104) (with title amendment) to House Amendment 2 (334081)**—Delete lines 71-1170 and insert:

Section 2. Subsection (11) of section 624.424, Florida Statutes, is renumbered as subsection (12), and a new subsection (11) and subsection (13) are added to that section, to read:

624.424 Annual statement and other information.—

(11) *Beginning January 1, 2022, each authorized insurer or insurer group issuing personal lines or commercial lines residential property insurance policies in this state shall file with the office on an annual basis in conjunction with the statements required by paragraph (1)(a) a supplemental report on an individual and group basis for closed claims. The report must be on a form prescribed by the commission and must include the following information for each claim closed, excluding liability only claims, within the reporting period in this state:*

- (a) *The unique claim identification number.*
- (b) *The type of policy.*
- (c) *The zip code of the property where the claim occurred.*
- (d) *The county where the claim occurred.*
- (e) *The date of loss.*
- (f) *The peril or type of loss, including information about:*
  1. *The types of vendors used for mitigation, repair, or replacement; and*
  2. *The names of vendors used, if known.*
- (g) *The date the claim was reported to insurer.*
- (h) *The initial date the claim was closed, including information about whether the claim was closed with or without payment.*
- (i) *The date the claim was most recently reopened, if applicable.*
- (j) *The date a supplemental claim was filed, if applicable.*
- (k) *The date the claim was most recently closed, if different from the initial date the claim was closed.*
- (l) *The name of the public adjuster on the claim, if any.*
- (m) *The Florida Bar number and name of the attorney for the claimant, if any.*
- (n) *The total indemnity paid by the insurer.*
- (o) *The total loss adjustment expenses paid by the insurer.*
- (p) *The amount paid for claimant's attorney fees, if any.*
- (q) *The amount paid in costs for claimant's attorney's expenses, including, but not limited to, expert witness fees.*
- (r) *The contingency risk multiplier, if any, that the claimant's attorney requested to be applied in calculating the attorney fees awarded to the claimant's attorney.*
- (s) *The contingency risk multiplier, if any, that a court applied in calculating the attorney fees awarded to the claimant's attorney.*
- (t) *Any other information deemed necessary by the commission to provide the office with the ability to track litigation and claims trends occurring in the property market.*

(13) *Each insurer doing business in this state which pays a fee, commission, or other financial consideration or payment to any affiliate directly or indirectly is required upon request to provide to the office any*

information the office deems necessary. The fee, commission, or other financial consideration or payment to any affiliate must be fair and reasonable. In determining whether the fee, commission, or other financial consideration or payment is fair and reasonable, the office shall consider, among other things, the actual cost of the service being provided.

Section 3. Subsection (6) of section 626.7451, Florida Statutes, is amended to read:

626.7451 Managing general agents; required contract provisions.—No person acting in the capacity of a managing general agent shall place business with an insurer unless there is in force a written contract between the parties which sets forth the responsibility for a particular function, specifies the division of responsibilities, and contains the following minimum provisions:

(6) The contract shall specify appropriate underwriting guidelines, including:

- (a) The maximum annual premium volume.
- (b) The basis of the rates to be charged.
- (c) The types of risks which may be written.
- (d) Maximum limits of liability.
- (e) Applicable exclusions.
- (f) Territorial limitations.
- (g) Policy cancellation provisions.
- (h) The maximum policy period.

~~This subsection shall not apply when the managing general agent is a controlled or controlling person.~~

For the purposes of this section and ss. 626.7453 and 626.7454, the term “controlling person” or “controlling” has the meaning set forth in s. 625.012(5)(b)1., and the term “controlled person” or “controlled” has the meaning set forth in s. 625.012(5)(b)2.

Section 4. Section 626.7452, Florida Statutes, is amended to read:

626.7452 Managing general agents; examination authority.—The acts of the managing general agent are considered to be the acts of the insurer on whose behalf it is acting. A managing general agent may be examined as if it were the insurer ~~except in the case where the managing general agent solely represents a single domestic insurer.~~

Section 5. Subsection (15) of section 626.854, Florida Statutes, is amended, and subsection (20) is added to that section, to read:

626.854 “Public adjuster” defined; prohibitions.—The legislature finds that it is necessary for the protection of the public to regulate public insurance adjusters and to prevent the unauthorized practice of law.

(15) A licensed contractor under part I of chapter 489, or a subcontractor of such licensee, may not advertise, solicit, offer to handle, handle, or perform public adjuster services as provided in subsection (1) ~~adjust a claim on behalf of an insured~~ unless licensed and compliant as a public adjuster under this chapter. *The prohibition against solicitation does not preclude a contractor from suggesting or otherwise recommending to a consumer that the consumer consider contacting his or her insurer to determine if the proposed repair is covered under the consumer’s insurance policy, except as it relates to solicitation prohibited in s. 489.147. In addition* However, the contractor may discuss or explain a bid for construction or repair of covered property with the residential property owner who has suffered loss or damage covered by a property insurance policy, or the insurer of such property, if the contractor is doing so for the usual and customary fees applicable to the work to be performed as stated in the contract between the contractor and the insured.

(20)(a) Any following act by a public adjuster, a public adjuster apprentice, or a person acting on behalf of a public adjuster or public

adjuster apprentice is prohibited and shall result in discipline as applicable under part VI of this chapter:

1. Offering to a residential property owner a rebate, gift, gift card, cash, coupon, waiver of any insurance deductible, or any other thing of value in exchange for:

a. Allowing a contractor, a public adjuster, a public adjuster apprentice, or a person acting on behalf of a public adjuster or public adjuster apprentice to conduct an inspection of the residential property owner’s roof; or

b. Making an insurance claim for damage to the residential property owner’s roof.

2. Offering, delivering, receiving, or accepting any compensation, inducement, or reward for the referral of any services for which property insurance proceeds would be used for roofing repairs or replacement.

(b) Notwithstanding the fine set forth in s. 626.8698, a public adjuster or public adjuster apprentice may be subject to a fine not to exceed \$10,000 per act for a violation of this subsection.

(c) A person who engages in an act prohibited by this subsection and who is not a public adjuster or a public adjuster apprentice, or is not otherwise exempt from licensure, is guilty of the unlicensed practice of public adjusting and may be:

1. Subject to all applicable penalties set forth in part VI of this chapter.

2. Notwithstanding subparagraph 1., subject to a fine not to exceed \$10,000 per act for a violation of this subsection.

Section 6. Subsection (1) of section 626.9373, Florida Statutes, is amended to read:

626.9373 Attorney’s fees.—

(1) Upon the rendition of a judgment or decree by any court of this state against a surplus lines insurer in favor of any named or omnibus insured or the named beneficiary under a policy or contract executed by the insurer on or after the effective date of this act, the trial court or, if the insured or beneficiary prevails on appeal, the appellate court, shall adjudge or decree against the insurer in favor of the insured or beneficiary a reasonable sum as fees or compensation for the insured’s or beneficiary’s attorney prosecuting the lawsuit for which recovery is awarded. *In a suit arising under a residential or commercial property insurance policy not brought by an assignee, the amount of reasonable attorney fees shall be awarded to an insured only as provided in s. 57.105 or s. 627.70152, as applicable.*

Section 7. Paragraphs (c) and (n) of subsection (6) of section 627.351, Florida Statutes, are amended, and paragraph (jj) is added to subsection (6) of that section, to read:

627.351 Insurance risk apportionment plans.—

(6) CITIZENS PROPERTY INSURANCE CORPORATION.—

(c) The corporation’s plan of operation:

1. Must provide for adoption of residential property and casualty insurance policy forms and commercial residential and nonresidential property insurance forms, which must be approved by the office before use. The corporation shall adopt the following policy forms:

a. Standard personal lines policy forms that are comprehensive multiperil policies providing full coverage of a residential property equivalent to the coverage provided in the private insurance market under an HO-3, HO-4, or HO-6 policy.

b. Basic personal lines policy forms that are policies similar to an HO-8 policy or a dwelling fire policy that provide coverage meeting the requirements of the secondary mortgage market, but which is more limited than the coverage under a standard policy.

c. Commercial lines residential and nonresidential policy forms that are generally similar to the basic perils of full coverage obtainable for

commercial residential structures and commercial nonresidential structures in the admitted voluntary market.

d. Personal lines and commercial lines residential property insurance forms that cover the peril of wind only. The forms are applicable only to residential properties located in areas eligible for coverage under the coastal account referred to in sub-subparagraph (b)2.a.

e. Commercial lines nonresidential property insurance forms that cover the peril of wind only. The forms are applicable only to nonresidential properties located in areas eligible for coverage under the coastal account referred to in sub-subparagraph (b)2.a.

f. The corporation may adopt variations of the policy forms listed in sub-subparagraphs a.-e. which contain more restrictive coverage.

g. Effective January 1, 2013, the corporation shall offer a basic personal lines policy similar to an HO-8 policy with dwelling repair based on common construction materials and methods.

2. Must provide that the corporation adopt a program in which the corporation and authorized insurers enter into quota share primary insurance agreements for hurricane coverage, as defined in s. 627.4025(2)(a), for eligible risks, and adopt property insurance forms for eligible risks which cover the peril of wind only.

a. As used in this subsection, the term:

(I) "Quota share primary insurance" means an arrangement in which the primary hurricane coverage of an eligible risk is provided in specified percentages by the corporation and an authorized insurer. The corporation and authorized insurer are each solely responsible for a specified percentage of hurricane coverage of an eligible risk as set forth in a quota share primary insurance agreement between the corporation and an authorized insurer and the insurance contract. The responsibility of the corporation or authorized insurer to pay its specified percentage of hurricane losses of an eligible risk, as set forth in the agreement, may not be altered by the inability of the other party to pay its specified percentage of losses. Eligible risks that are provided hurricane coverage through a quota share primary insurance arrangement must be provided policy forms that set forth the obligations of the corporation and authorized insurer under the arrangement, clearly specify the percentages of quota share primary insurance provided by the corporation and authorized insurer, and conspicuously and clearly state that the authorized insurer and the corporation may not be held responsible beyond their specified percentage of coverage of hurricane losses.

(II) "Eligible risks" means personal lines residential and commercial lines residential risks that meet the underwriting criteria of the corporation and are located in areas that were eligible for coverage by the Florida Windstorm Underwriting Association on January 1, 2002.

b. The corporation may enter into quota share primary insurance agreements with authorized insurers at corporation coverage levels of 90 percent and 50 percent.

c. If the corporation determines that additional coverage levels are necessary to maximize participation in quota share primary insurance agreements by authorized insurers, the corporation may establish additional coverage levels. However, the corporation's quota share primary insurance coverage level may not exceed 90 percent.

d. Any quota share primary insurance agreement entered into between an authorized insurer and the corporation must provide for a uniform specified percentage of coverage of hurricane losses, by county or territory as set forth by the corporation board, for all eligible risks of the authorized insurer covered under the agreement.

e. Any quota share primary insurance agreement entered into between an authorized insurer and the corporation is subject to review and approval by the office. However, such agreement shall be authorized only as to insurance contracts entered into between an authorized insurer and an insured who is already insured by the corporation for wind coverage.

f. For all eligible risks covered under quota share primary insurance agreements, the exposure and coverage levels for both the corporation and authorized insurers shall be reported by the corporation to the

Florida Hurricane Catastrophe Fund. For all policies of eligible risks covered under such agreements, the corporation and the authorized insurer must maintain complete and accurate records for the purpose of exposure and loss reimbursement audits as required by fund rules. The corporation and the authorized insurer shall each maintain duplicate copies of policy declaration pages and supporting claims documents.

g. The corporation board shall establish in its plan of operation standards for quota share agreements which ensure that there is no discriminatory application among insurers as to the terms of the agreements, pricing of the agreements, incentive provisions if any, and consideration paid for servicing policies or adjusting claims.

h. The quota share primary insurance agreement between the corporation and an authorized insurer must set forth the specific terms under which coverage is provided, including, but not limited to, the sale and servicing of policies issued under the agreement by the insurance agent of the authorized insurer producing the business, the reporting of information concerning eligible risks, the payment of premium to the corporation, and arrangements for the adjustment and payment of hurricane claims incurred on eligible risks by the claims adjuster and personnel of the authorized insurer. Entering into a quota sharing insurance agreement between the corporation and an authorized insurer is voluntary and at the discretion of the authorized insurer.

3. May provide that the corporation may employ or otherwise contract with individuals or other entities to provide administrative or professional services that may be appropriate to effectuate the plan. The corporation may borrow funds by issuing bonds or by incurring other indebtedness, and shall have other powers reasonably necessary to effectuate the requirements of this subsection, including, without limitation, the power to issue bonds and incur other indebtedness in order to refinance outstanding bonds or other indebtedness. The corporation may seek judicial validation of its bonds or other indebtedness under chapter 75. The corporation may issue bonds or incur other indebtedness, or have bonds issued on its behalf by a unit of local government pursuant to subparagraph (q)2. in the absence of a hurricane or other weather-related event, upon a determination by the corporation, subject to approval by the office, that such action would enable it to efficiently meet the financial obligations of the corporation and that such financings are reasonably necessary to effectuate the requirements of this subsection. The corporation may take all actions needed to facilitate tax-free status for such bonds or indebtedness, including formation of trusts or other affiliated entities. The corporation may pledge assessments, projected recoveries from the Florida Hurricane Catastrophe Fund, other reinsurance recoverables, policyholder surcharges and other surcharges, and other funds available to the corporation as security for bonds or other indebtedness. In recognition of s. 10, Art. I of the State Constitution, prohibiting the impairment of obligations of contracts, it is the intent of the Legislature that no action be taken whose purpose is to impair any bond indenture or financing agreement or any revenue source committed by contract to such bond or other indebtedness.

4. Must require that the corporation operate subject to the supervision and approval of a board of governors consisting of nine individuals who are residents of this state and who are from different geographical areas of the state, one of whom is appointed by the Governor and serves solely to advocate on behalf of the consumer. The appointment of a consumer representative by the Governor is deemed to be within the scope of the exemption provided in s. 112.313(7)(b) and is in addition to the appointments authorized under sub-subparagraph a.

a. The Governor, the Chief Financial Officer, the President of the Senate, and the Speaker of the House of Representatives shall each appoint two members of the board. At least one of the two members appointed by each appointing officer must have demonstrated expertise in insurance and be deemed to be within the scope of the exemption provided in s. 112.313(7)(b). The Chief Financial Officer shall designate one of the appointees as chair. All board members serve at the pleasure of the appointing officer. All members of the board are subject to removal at will by the officers who appointed them. All board members, including the chair, must be appointed to serve for 3-year terms beginning annually on a date designated by the plan. However, for the first term beginning on or after July 1, 2009, each appointing officer shall appoint one member of the board for a 2-year term and one member for a 3-year term. A board vacancy shall be filled for the unexpired term by the appointing officer. The Chief Financial Officer shall

appoint a technical advisory group to provide information and advice to the board in connection with the board's duties under this subsection. The executive director and senior managers of the corporation shall be engaged by the board and serve at the pleasure of the board. Any executive director appointed on or after July 1, 2006, is subject to confirmation by the Senate. The executive director is responsible for employing other staff as the corporation may require, subject to review and concurrence by the board.

b. The board shall create a Market Accountability Advisory Committee to assist the corporation in developing awareness of its rates and its customer and agent service levels in relationship to the voluntary market insurers writing similar coverage.

(I) The members of the advisory committee consist of the following 11 persons, one of whom must be elected chair by the members of the committee: four representatives, one appointed by the Florida Association of Insurance Agents, one by the Florida Association of Insurance and Financial Advisors, one by the Professional Insurance Agents of Florida, and one by the Latin American Association of Insurance Agencies; three representatives appointed by the insurers with the three highest voluntary market share of residential property insurance business in the state; one representative from the Office of Insurance Regulation; one consumer appointed by the board who is insured by the corporation at the time of appointment to the committee; one representative appointed by the Florida Association of Realtors; and one representative appointed by the Florida Bankers Association. All members shall be appointed to 3-year terms and may serve for consecutive terms.

(II) The committee shall report to the corporation at each board meeting on insurance market issues which may include rates and rate competition with the voluntary market; service, including policy issuance, claims processing, and general responsiveness to policyholders, applicants, and agents; and matters relating to depopulation.

5. Must provide a procedure for determining the eligibility of a risk for coverage, as follows:

a. Subject to s. 627.3517, with respect to personal lines residential risks, if the risk is offered coverage from an authorized insurer at the insurer's approved rate under a standard policy including wind coverage or, if consistent with the insurer's underwriting rules as filed with the office, a basic policy including wind coverage, for a new application to the corporation for coverage, the risk is not eligible for any policy issued by the corporation unless the premium for coverage from the authorized insurer is more than 20 ~~45~~ percent greater than the premium for comparable coverage from the corporation. Whenever an offer of coverage for a personal lines residential risk is received for a policyholder of the corporation at renewal from an authorized insurer, if the offer is equal to or less than the corporation's renewal premium for comparable coverage, the risk is not eligible for coverage with the corporation. If the risk is not able to obtain such offer, the risk is eligible for a standard policy including wind coverage or a basic policy including wind coverage issued by the corporation; however, if the risk could not be insured under a standard policy including wind coverage regardless of market conditions, the risk is eligible for a basic policy including wind coverage unless rejected under subparagraph 8. However, a policyholder removed from the corporation through an assumption agreement remains eligible for coverage from the corporation until the end of the assumption period. The corporation shall determine the type of policy to be provided on the basis of objective standards specified in the underwriting manual and based on generally accepted underwriting practices.

(I) If the risk accepts an offer of coverage through the market assistance plan or through a mechanism established by the corporation other than a plan established by s. 627.3518, before a policy is issued to the risk by the corporation or during the first 30 days of coverage by the corporation, and the producing agent who submitted the application to the plan or to the corporation is not currently appointed by the insurer, the insurer shall:

(A) Pay to the producing agent of record of the policy for the first year, an amount that is the greater of the insurer's usual and customary commission for the type of policy written or a fee equal to the usual and customary commission of the corporation; or

(B) Offer to allow the producing agent of record of the policy to continue servicing the policy for at least 1 year and offer to pay the agent the greater of the insurer's or the corporation's usual and customary commission for the type of policy written.

If the producing agent is unwilling or unable to accept appointment, the new insurer shall pay the agent in accordance with sub-sub-sub-subparagraph (A).

(II) If the corporation enters into a contractual agreement for a take-out plan, the producing agent of record of the corporation policy is entitled to retain any unearned commission on the policy, and the insurer shall:

(A) Pay to the producing agent of record, for the first year, an amount that is the greater of the insurer's usual and customary commission for the type of policy written or a fee equal to the usual and customary commission of the corporation; or

(B) Offer to allow the producing agent of record to continue servicing the policy for at least 1 year and offer to pay the agent the greater of the insurer's or the corporation's usual and customary commission for the type of policy written.

If the producing agent is unwilling or unable to accept appointment, the new insurer shall pay the agent in accordance with sub-sub-sub-subparagraph (A).

b. With respect to commercial lines residential risks, for a new application to the corporation for coverage, if the risk is offered coverage under a policy including wind coverage from an authorized insurer at its approved rate, the risk is not eligible for a policy issued by the corporation unless the premium for coverage from the authorized insurer is more than 15 percent greater than the premium for comparable coverage from the corporation. Whenever an offer of coverage for a commercial lines residential risk is received for a policyholder of the corporation at renewal from an authorized insurer, if the offer is equal to or less than the corporation's renewal premium for comparable coverage, the risk is not eligible for coverage with the corporation. If the risk is not able to obtain any such offer, the risk is eligible for a policy including wind coverage issued by the corporation. However, a policyholder removed from the corporation through an assumption agreement remains eligible for coverage from the corporation until the end of the assumption period.

(I) If the risk accepts an offer of coverage through the market assistance plan or through a mechanism established by the corporation other than a plan established by s. 627.3518, before a policy is issued to the risk by the corporation or during the first 30 days of coverage by the corporation, and the producing agent who submitted the application to the plan or the corporation is not currently appointed by the insurer, the insurer shall:

(A) Pay to the producing agent of record of the policy, for the first year, an amount that is the greater of the insurer's usual and customary commission for the type of policy written or a fee equal to the usual and customary commission of the corporation; or

(B) Offer to allow the producing agent of record of the policy to continue servicing the policy for at least 1 year and offer to pay the agent the greater of the insurer's or the corporation's usual and customary commission for the type of policy written.

If the producing agent is unwilling or unable to accept appointment, the new insurer shall pay the agent in accordance with sub-sub-sub-subparagraph (A).

(II) If the corporation enters into a contractual agreement for a take-out plan, the producing agent of record of the corporation policy is entitled to retain any unearned commission on the policy, and the insurer shall:

(A) Pay to the producing agent of record, for the first year, an amount that is the greater of the insurer's usual and customary commission for the type of policy written or a fee equal to the usual and customary commission of the corporation; or

(B) Offer to allow the producing agent of record to continue servicing the policy for at least 1 year and offer to pay the agent the greater of the

insurer's or the corporation's usual and customary commission for the type of policy written.

If the producing agent is unwilling or unable to accept appointment, the new insurer shall pay the agent in accordance with sub-sub-sub-sub-paragraph (A).

c. For purposes of determining comparable coverage under sub-paragraphs a. and b., the comparison must be based on those forms and coverages that are reasonably comparable. The corporation may rely on a determination of comparable coverage and premium made by the producing agent who submits the application to the corporation, made in the agent's capacity as the corporation's agent. A comparison may be made solely of the premium with respect to the main building or structure only on the following basis: the same coverage A or other building limits; the same percentage hurricane deductible that applies on an annual basis or that applies to each hurricane for commercial residential property; the same percentage of ordinance and law coverage, if the same limit is offered by both the corporation and the authorized insurer; the same mitigation credits, to the extent the same types of credits are offered both by the corporation and the authorized insurer; the same method for loss payment, such as replacement cost or actual cash value, if the same method is offered both by the corporation and the authorized insurer in accordance with underwriting rules; and any other form or coverage that is reasonably comparable as determined by the board. If an application is submitted to the corporation for wind-only coverage in the coastal account, the premium for the corporation's wind-only policy plus the premium for the ex-wind policy that is offered by an authorized insurer to the applicant must be compared to the premium for multiperil coverage offered by an authorized insurer, subject to the standards for comparison specified in this subparagraph. If the corporation or the applicant requests from the authorized insurer a breakdown of the premium of the offer by types of coverage so that a comparison may be made by the corporation or its agent and the authorized insurer refuses or is unable to provide such information, the corporation may treat the offer as not being an offer of coverage from an authorized insurer at the insurer's approved rate.

6. Must include rules for classifications of risks and rates.

7. Must provide that if premium and investment income for an account attributable to a particular calendar year are in excess of projected losses and expenses for the account attributable to that year, such excess shall be held in surplus in the account. Such surplus must be available to defray deficits in that account as to future years and used for that purpose before assessing assessable insurers and assessable insureds as to any calendar year.

8. Must provide objective criteria and procedures to be uniformly applied to all applicants in determining whether an individual risk is so hazardous as to be uninsurable. In making this determination and in establishing the criteria and procedures, the following must be considered:

- a. Whether the likelihood of a loss for the individual risk is substantially higher than for other risks of the same class; and
- b. Whether the uncertainty associated with the individual risk is such that an appropriate premium cannot be determined.

The acceptance or rejection of a risk by the corporation shall be construed as the private placement of insurance, and the provisions of chapter 120 do not apply.

9. Must provide that the corporation make its best efforts to procure catastrophe reinsurance at reasonable rates, to cover its projected 100-year probable maximum loss as determined by the board of governors. *If catastrophe reinsurance is not available at reasonable rates, the corporation need not purchase it, but the corporation shall include the costs of reinsurance to cover its projected 100-year probable maximum loss in its rate calculations even if it does not purchase catastrophe reinsurance.*

10. The policies issued by the corporation must provide that if the corporation or the market assistance plan obtains an offer from an authorized insurer to cover the risk at its approved rates, the risk is no longer eligible for renewal through the corporation, except as otherwise provided in this subsection.

11. Corporation policies and applications must include a notice that the corporation policy could, under this section, be replaced with a policy issued by an authorized insurer which does not provide coverage identical to the coverage provided by the corporation. The notice must also specify that acceptance of corporation coverage creates a conclusive presumption that the applicant or policyholder is aware of this potential.

12. May establish, subject to approval by the office, different eligibility requirements and operational procedures for any line or type of coverage for any specified county or area if the board determines that such changes are justified due to the voluntary market being sufficiently stable and competitive in such area or for such line or type of coverage and that consumers who, in good faith, are unable to obtain insurance through the voluntary market through ordinary methods continue to have access to coverage from the corporation. If coverage is sought in connection with a real property transfer, the requirements and procedures may not provide an effective date of coverage later than the date of the closing of the transfer as established by the transferor, the transferee, and, if applicable, the lender.

13. Must provide that, with respect to the coastal account, any assessable insurer with a surplus as to policyholders of \$25 million or less writing 25 percent or more of its total countrywide property insurance premiums in this state may petition the office, within the first 90 days of each calendar year, to qualify as a limited apportionment company. A regular assessment levied by the corporation on a limited apportionment company for a deficit incurred by the corporation for the coastal account may be paid to the corporation on a monthly basis as the assessments are collected by the limited apportionment company from its insureds, but a limited apportionment company must begin collecting the regular assessments not later than 90 days after the regular assessments are levied by the corporation, and the regular assessments must be paid in full within 15 months after being levied by the corporation. A limited apportionment company shall collect from its policyholders any emergency assessment imposed under sub-subparagraph (b)3.d. The plan must provide that, if the office determines that any regular assessment will result in an impairment of the surplus of a limited apportionment company, the office may direct that all or part of such assessment be deferred as provided in subparagraph (q)4. However, an emergency assessment to be collected from policyholders under sub-subparagraph (b)3.d. may not be limited or deferred.

14. Must provide that the corporation appoint as its licensed agents only those agents who throughout such appointments also hold an appointment as defined in s. 626.015 by an insurer who is authorized to write and is actually writing or renewing personal lines residential property coverage, commercial residential property coverage, or commercial nonresidential property coverage within the state.

15. Must provide a premium payment plan option to its policyholders which, at a minimum, allows for quarterly and semiannual payment of premiums. A monthly payment plan may, but is not required to, be offered.

16. Must limit coverage on mobile homes or manufactured homes built before 1994 to actual cash value of the dwelling rather than replacement costs of the dwelling.

17. Must provide coverage for manufactured or mobile home dwellings. Such coverage must also include the following attached structures:

- a. Screened enclosures that are aluminum framed or screened enclosures that are not covered by the same or substantially the same materials as those of the primary dwelling;
- b. Carports that are aluminum or carports that are not covered by the same or substantially the same materials as those of the primary dwelling; and
- c. Patios that have a roof covering that is constructed of materials that are not the same or substantially the same materials as those of the primary dwelling.

The corporation shall make available a policy for mobile homes or manufactured homes for a minimum insured value of at least \$3,000.

18. May provide such limits of coverage as the board determines, consistent with the requirements of this subsection.

19. May require commercial property to meet specified hurricane mitigation construction features as a condition of eligibility for coverage.

20. Must provide that new or renewal policies issued by the corporation on or after January 1, 2012, which cover sinkhole loss do not include coverage for any loss to appurtenant structures, driveways, sidewalks, decks, or patios that are directly or indirectly caused by sinkhole activity. The corporation shall exclude such coverage using a notice of coverage change, which may be included with the policy renewal, and not by issuance of a notice of nonrenewal of the excluded coverage upon renewal of the current policy.

21. As of January 1, 2012, must require that the agent obtain from an applicant for coverage from the corporation an acknowledgment signed by the applicant, which includes, at a minimum, the following statement:

ACKNOWLEDGMENT OF POTENTIAL SURCHARGE  
AND ASSESSMENT LIABILITY:

1. AS A POLICYHOLDER OF CITIZENS PROPERTY INSURANCE CORPORATION, I UNDERSTAND THAT IF THE CORPORATION SUSTAINS A DEFICIT AS A RESULT OF HURRICANE LOSSES OR FOR ANY OTHER REASON, MY POLICY COULD BE SUBJECT TO SURCHARGES, WHICH WILL BE DUE AND PAYABLE UPON RENEWAL, CANCELLATION, OR TERMINATION OF THE POLICY, AND THAT THE SURCHARGES COULD BE AS HIGH AS 45 PERCENT OF MY PREMIUM, OR A DIFFERENT AMOUNT AS IMPOSED BY THE FLORIDA LEGISLATURE.

2. I UNDERSTAND THAT I CAN AVOID THE CITIZENS POLICYHOLDER SURCHARGE, WHICH COULD BE AS HIGH AS 45 PERCENT OF MY PREMIUM, BY OBTAINING COVERAGE FROM A PRIVATE MARKET INSURER AND THAT TO BE ELIGIBLE FOR COVERAGE BY CITIZENS, I MUST FIRST TRY TO OBTAIN PRIVATE MARKET COVERAGE BEFORE APPLYING FOR OR RENEWING COVERAGE WITH CITIZENS. I UNDERSTAND THAT PRIVATE MARKET INSURANCE RATES ARE REGULATED AND APPROVED BY THE STATE.

3. I UNDERSTAND THAT I MAY BE SUBJECT TO EMERGENCY ASSESSMENTS TO THE SAME EXTENT AS POLICYHOLDERS OF OTHER INSURANCE COMPANIES, OR A DIFFERENT AMOUNT AS IMPOSED BY THE FLORIDA LEGISLATURE.

4. I ALSO UNDERSTAND THAT CITIZENS PROPERTY INSURANCE CORPORATION IS NOT SUPPORTED BY THE FULL FAITH AND CREDIT OF THE STATE OF FLORIDA.

a. The corporation shall maintain, in electronic format or otherwise, a copy of the applicant's signed acknowledgment and provide a copy of the statement to the policyholder as part of the first renewal after the effective date of this subparagraph.

b. The signed acknowledgment form creates a conclusive presumption that the policyholder understood and accepted his or her potential surcharge and assessment liability as a policyholder of the corporation.

(n)1. Rates for coverage provided by the corporation must be actuarially sound and subject to s. 627.062, except as otherwise provided in this paragraph. The corporation shall file its recommended rates with the office at least annually. The corporation shall provide any additional information regarding the rates which the office requires. The office shall consider the recommendations of the board and issue a final order establishing the rates for the corporation within 45 days after the recommended rates are filed. The corporation may not pursue an administrative challenge or judicial review of the final order of the office.

2. In addition to the rates otherwise determined pursuant to this paragraph, the corporation shall impose and collect an amount equal to the premium tax provided in s. 624.509 to augment the financial resources of the corporation.

3. After the public hurricane loss-projection model under s. 627.06281 has been found to be accurate and reliable by the Florida

Commission on Hurricane Loss Projection Methodology, the model shall be considered when establishing the windstorm portion of the corporation's rates. The corporation may use the public model results in combination with the results of private models to calculate rates for the windstorm portion of the corporation's rates. This subparagraph does not require or allow the corporation to adopt rates lower than the rates otherwise required or allowed by this paragraph.

~~4. The rate filings for the corporation which were approved by the office and took effect January 1, 2007, are rescinded, except for those rates that were lowered. As soon as possible, the corporation shall begin using the lower rates that were in effect on December 31, 2006, and provide refunds to policyholders who paid higher rates as a result of that rate filing. The rates in effect on December 31, 2006, remain in effect for the 2007 and 2008 calendar years except for any rate change that results in a lower rate. The next rate change that may increase rates shall take effect pursuant to a new rate filing recommended by the corporation and established by the office, subject to this paragraph.~~

~~4.5. Beginning on July 15, 2009, and annually thereafter, The corporation must make a recommended actuarially sound rate filing for each personal and commercial line of business it writes, to be effective no earlier than January 1, 2010.~~

~~5.6. Beginning on or after January 1, 2010, and Notwithstanding the board's recommended rates and the office's final order regarding the corporation's filed rates under subparagraph 1., the corporation shall annually implement a rate increase which, except for sinkhole coverage, does not exceed the following 10 percent for any single policy issued by the corporation, excluding coverage changes and surcharges:~~

- ~~a. Eleven percent for 2022.~~
- ~~b. Twelve percent for 2023.~~
- ~~c. Thirteen percent for 2024.~~
- ~~d. Fourteen percent for 2025.~~
- ~~e. Fifteen percent for 2026 and all subsequent years.~~

~~6.7. The corporation may also implement an increase to reflect the effect on the corporation of the cash buildup factor pursuant to s. 215.555(5)(b).~~

~~7.8. The corporation's implementation of rates as prescribed in subparagraph 5. 6. shall cease for any line of business written by the corporation upon the corporation's implementation of actuarially sound rates. Thereafter, the corporation shall annually make a recommended actuarially sound rate filing for each commercial and personal line of business the corporation writes.~~

~~(jj) The corporation's budget allocations for the compensation of all corporation employees and any proposed raise for an individual employee exceeding 10 percent of that employee's current salary must be approved by the board of governors. The corporation must have an overall employee compensation plan approved by the board of governors.~~

Section 8. Subsection (5) of section 627.3518, Florida Statutes, is amended to read:

627.3518 Citizens Property Insurance Corporation policyholder eligibility clearinghouse program.—The purpose of this section is to provide a framework for the corporation to implement a clearinghouse program by January 1, 2014.

(5) Notwithstanding s. 627.3517, any applicant for new coverage from the corporation is not eligible for coverage from the corporation if provided an offer of coverage from an authorized insurer through the program at a premium that is at or below the eligibility threshold established in s. 627.351(6)(c)5.a. Whenever an offer of coverage for a personal lines risk is received for a policyholder of the corporation at renewal from an authorized insurer through the program, if the offer is equal to or less than the corporation's renewal premium for comparable coverage, the risk is not eligible for coverage with the corporation. In the event an offer of coverage for a new applicant is received from an authorized insurer through the program, and the premium offered exceeds the eligibility threshold contained in s. 627.351(6)(c)5.a., the applicant or insured may elect to accept such coverage, or may elect to accept or



continue coverage with the corporation. In the event an offer of coverage for a personal lines risk is received from an authorized insurer at renewal through the program, and the premium offered is more than the corporation's renewal premium for comparable coverage, the insured may elect to accept such coverage, or may elect to accept or continue coverage with the corporation. Section 627.351(6)(c)5.a.(I) does not apply to an offer of coverage from an authorized insurer obtained through the program. An applicant for coverage from the corporation who was declared ineligible for coverage at renewal by the corporation in the previous 36 months due to an offer of coverage pursuant to this subsection shall be considered a renewal under this section if the corporation determines that the authorized insurer making the offer of coverage pursuant to this subsection continues to insure the applicant and increased the rate on the policy in excess of the increase allowed for the corporation under s. 627.351(6)(n)5. ~~s. 627.351(6)(n)6.~~

Section 9. Subsection (1) of section 627.428, Florida Statutes, is amended to read:

627.428 Attorney fees.—

(1) Upon the rendition of a judgment or decree by any of the courts of this state against an insurer and in favor of any named or omnibus insured or the named beneficiary under a policy or contract executed by the insurer, the trial court or, in the event of an appeal in which the insured or beneficiary prevails, the appellate court shall adjudge or decree against the insurer and in favor of the insured or beneficiary a reasonable sum as fees or compensation for the insured's or beneficiary's attorney prosecuting the suit in which the recovery is had. *In a suit arising under a residential or commercial property insurance policy not brought by an assignee, the amount of reasonable attorney fees shall be awarded to an insured only as provided s. 57.105 or s. 627.70152, as applicable.*

Section 10. Section 627.70132, Florida Statutes, is amended to read:

627.70132 Notice of property insurance ~~windstorm or hurricane~~ claim.—

(1) As used in this section, the term:

(a) "Reopened claim" means a claim that an insurer has previously closed, but that has been reopened upon an insured's request for additional costs for loss or damage previously disclosed to the insurer.

(b) "Supplemental claim" means a claim for additional loss or damage from the same peril which the insurer has previously adjusted or for which costs have been incurred while completing repairs or replacement pursuant to an open claim for which timely notice was previously provided to the insurer.

(2) A claim or reopened claim, but not a supplemental claim, ~~or reopened claim~~ under an insurance policy that provides property insurance, as defined in s. 624.604, including a property insurance policy issued by an eligible surplus lines insurer, for loss or damage caused by any the peril of ~~windstorm or hurricane~~ is barred unless notice of the claim, ~~supplemental claim, or reopened claim~~ was given to the insurer in accordance with the terms of the policy within 2 3 years after the date of loss ~~hurricane first made landfall or the windstorm caused the covered damage. A supplemental claim is barred unless notice of the supplemental claim was given to the insurer in accordance with the terms of the policy within 3 years after the date of loss.~~

(3) For claims resulting from hurricanes, tornadoes, windstorms, severe rain, or other weather-related events, the date of loss is the date that the hurricane made landfall or the tornado, windstorm, severe rain, or other weather-related event is verified by the National Oceanic and Atmospheric Administration. ~~For purposes of this section, the term "supplemental claim" or "reopened claim" means any additional claim for recovery from the insurer for losses from the same hurricane or windstorm which the insurer has previously adjusted pursuant to the initial claim.~~

(4) This section does not affect any applicable limitation on civil actions provided in s. 95.11 for claims, supplemental claims, or reopened claims timely filed under this section.

Section 11. Paragraph (e) of subsection (9) of section 627.7015, Florida Statutes, is amended to read:

627.7015 Alternative procedure for resolution of disputed property insurance claims.—

(9) For purposes of this section, the term "claim" refers to any dispute between an insurer and a policyholder relating to a material issue of fact other than a dispute:

(a) With respect to which the insurer has a reasonable basis to suspect fraud;

(b) When, based on agreed-upon facts as to the cause of loss, there is no coverage under the policy;

(c) With respect to which the insurer has a reasonable basis to believe that the policyholder has intentionally made a material misrepresentation of fact which is relevant to the claim, and the entire request for payment of a loss has been denied on the basis of the material misrepresentation;

(d) With respect to which the amount in controversy is less than \$500, unless the parties agree to mediate a dispute involving a lesser amount; or

(e) With respect to a ~~windstorm or hurricane~~ loss that does not comply with s. 627.70132.

Section 12. Section 627.70152, Florida Statutes, is created to read:

627.70152 Suits arising under a property insurance policy.—

(1) *APPLICATION.—This section applies exclusively to all suits not brought by an assignee arising under a residential or commercial property insurance policy, including a residential or commercial property insurance policy issued by an eligible surplus lines insurer.*

(2) *DEFINITIONS.—As used in this section, the term:*

(a) "Amount obtained" means damages recovered, if any, but the term does not include any amount awarded for attorney fees, costs, or interest.

(b) "Claimant" means an insured who is filing suit under a residential or commercial property insurance policy.

(c) "Disputed amount" means the difference between the claimant's presuit settlement demand, not including attorney fees and costs listed in the demand, and the insurer's presuit settlement offer, not including attorney fees and costs, if part of the offer.

(d) "Presuit settlement demand" means the demand made by the claimant in the written notice of intent to initiate litigation as required by paragraph (3)(e). The demand must include the amount of reasonable and necessary attorney fees and costs incurred by the claimant, to be calculated by multiplying the number of hours actually worked on the claim by the claimant's attorney as of the date of the notice by a reasonable hourly rate.

(e) "Presuit settlement offer" means the offer made by the insurer in its written response to the notice as required by subsection (3).

(3) *NOTICE.—*

(a) As a condition precedent to filing a suit under a property insurance policy, a claimant must provide the department with written notice of intent to initiate litigation on a form provided by the department. Such notice must be given at least 10 business days before filing suit under the policy, but may not be given before the insurer has made a determination of coverage under s. 627.70131. Notice to the insurer must be provided by the department to the e-mail address designated by the insurer under s. 624.422. The notice must state with specificity all of the following information:

1. That the notice is provided pursuant to this section.

2. The alleged acts or omissions of the insurer giving rise to the suit, which may include a denial of coverage.

3. If provided by an attorney or other representative, that a copy of the notice was provided to the claimant.

4. If the notice is provided following a denial of coverage, an estimate of damages, if known.

5. If the notice is provided following acts or omissions by the insurer other than denial of coverage, both of the following:

a. The presuit settlement demand, which must itemize the damages, attorney fees, and costs.

b. The disputed amount.

Documentation to support the information provided in this paragraph may be provided along with the notice to the insurer.

(b) A claimant must serve a notice of intent to initiate litigation within the time limits provided in s. 95.11. However, the notice is not required if the suit is a counterclaim. Service of a notice tolls the time limits provided in s. 95.11 for 10 business days if such time limits will expire before the end of the 10-day notice period.

(4) **INSURER DUTIES.**—An insurer must have a procedure for the prompt investigation, review, and evaluation of the dispute stated in the notice and must investigate each claim contained in the notice in accordance with the Florida Insurance Code. An insurer must respond in writing within 10 business days after receiving the notice specified in subsection (3). The insurer must provide the response to the claimant by e-mail if the insured has designated an e-mail address in the notice.

(a) If an insurer is responding to a notice served on the insurer following a denial of coverage by the insurer, the insurer must respond by:

1. Accepting coverage;
2. Continuing to deny coverage; or

3. Asserting the right to reinspect the damaged property. If the insurer responds by asserting the right to reinspect the damaged property, it has 14 business days after the response asserting that right to reinspect the property and accept or continue to deny coverage. The time limits provided in s. 95.11 are tolled during the reinspection period if such time limits expire before the end of the reinspection period. If the insurer continues to deny coverage, the claimant may file suit without providing additional notice to the insurer.

(b) If an insurer is responding to a notice provided to the insurer alleging an act or omission by the insurer other than a denial of coverage, the insurer must respond by making a settlement offer or requiring the claimant to participate in appraisal or another method of alternative dispute resolution. The time limits provided in s. 95.11 are tolled as long as appraisal or other alternative dispute resolution is ongoing if such time limits expire during the appraisal process or dispute resolution process. If the appraisal or alternative dispute resolution has not been concluded within 90 days after the expiration of the 10-day notice of intent to initiate litigation specified in subsection (3), the claimant or claimant's attorney may immediately file suit without providing the insurer additional notice.

(5) **DISMISSAL OF SUIT.**—A court must dismiss without prejudice any claimant's suit relating to a claim for which a notice of intent to initiate litigation was not given as required by this section or if such suit is commenced before the expiration of any time period provided under subsection (4), as applicable.

(6) **ADMISSIBILITY OF NOTICE AND RESPONSE.**—The notice provided pursuant to subsection (3) and, if applicable, the documentation to support the information provided in the notice:

(a) Are admissible as evidence only in a proceeding regarding attorney fees.

(b) Do not limit the evidence of attorney fees or costs, damages, or loss which may be offered at trial.

(c) Do not relieve any obligation that an insured or assignee has to give notice under any other provision of law.

(7) **TOLLING.**—If a claim is not resolved during the presuit notice process and if the time limits provided in s. 95.11 expire in the 30 days

following the conclusion of the presuit notice process, such time limits are tolled for 30 days.

#### (8) ATTORNEY FEES.—

(a) In a suit arising under a residential or commercial property insurance policy not brought by an assignee, the amount of reasonable attorney fees and costs under s. 626.9373(1) or s. 627.428(1) shall be calculated and awarded as follows:

1. If the difference between the amount obtained by the claimant and the presuit settlement offer, excluding reasonable attorney fees and costs, is less than 20 percent of the disputed amount, each party pays its own attorney fees and costs and a claimant may not be awarded attorney fees under s. 626.9373(1) or s. 627.428(1).

2. If the difference between the amount obtained by the claimant and the presuit settlement offer, excluding reasonable attorney fees and costs, is at least 20 percent but less than 50 percent of the disputed amount, the insurer pays the claimant's attorney fees and costs under s. 626.9373(1) or s. 627.428(1) equal to the percentage of the disputed amount obtained times the total attorney fees and costs.

3. If the difference between the amount obtained by the claimant and the presuit settlement offer, excluding reasonable attorney fees and costs, is at least 50 percent of the disputed amount, the insurer pays the claimant's full attorney fees and costs under s. 626.9373(1) or s. 627.428(1).

(b) In a suit arising under a residential or commercial property insurance policy not brought by an assignee, if a court dismisses a claimant's suit pursuant to subsection (5), the court may not award to the claimant any incurred attorney fees for services rendered before the dismissal of the suit.

Section 13. Section 627.70153, Florida Statutes, is created to read:

**627.70153 Consolidation of residential property insurance actions.**—Each party that is aware of ongoing multiple actions involving coverage provided under the same residential property insurance policy for the same property with the same owners must provide written notice to the court of the multiple actions. Upon notification of any party, the court may order that the actions be consolidated and transferred to the court having jurisdiction based on the total amount in controversy of all consolidated claims. If multiple cases are pending in circuit courts, the cases may be consolidated based on the date on which the first case was filed.

And the title is amended as follows:

Delete lines 1227-1319 and insert: is not included; amending s. 624.424, F.S.; requiring property insurers, effective a certain date, to include certain data regarding closed claims in their annual reports to the Office of Insurance Regulation; requiring specified insurers to provide the office with certain information under certain circumstances; requiring the office to consider certain costs in determining whether payments made by an insurer to an affiliate are fair and reasonable; amending s. 626.7451, F.S.; requiring managing general agents to enter into specified contracts with insurers even when the managing general agents control, or are controlled by, the insurers; amending s. 626.7452, F.S.; providing that a managing general agent may be examined as if it were the insurer even if the managing general agent solely represents a single domestic insurer; amending s. 626.854, F.S.; prohibiting certain acts by specified licensed contractors and their subcontractors; providing construction; prohibiting certain acts by a public adjuster, public adjuster apprentice, and certain other persons; providing that certain acts constitute unlicensed practice of public adjusting; providing penalties; amending s. 626.9373, F.S.; providing for the award of reasonable attorney fees as provided by specified provisions of law under certain circumstances; amending s. 627.351, F.S.; revising a procedure that the plan of operation of Citizens Property Insurance Corporation must provide; requiring the corporation to include the costs of catastrophe reinsurance to its projected 100-year probable maximum loss in its rate calculations even if the corporation does not purchase such reinsurance; deleting obsolete language relating to the corporation's rate filings; requiring the corporation to annually implement a rate increase that does not exceed a certain percent for specified years; requiring the corporation's budget allocations for salaries for the corporation's employees, all employee raises exceeding 10 percent, and an employee compensation

plan for the corporation to be approved by the corporation's board of governors; amending s. 627.3518, F.S.; conforming a cross-reference; amending s. 627.428, F.S.; providing for the award of reasonable attorney fees as provided by specified provisions of law under certain circumstances; amending s. 627.70132, F.S.; revising the definitions of the terms "reopened claim" and "supplemental claim" to include all perils; providing that claims and reopened claims, but not supplemental claims, under certain property insurance policies for loss or damage caused by perils are barred unless notice is given within a specified timeframe; revising the timeframe for providing notices of property insurance claims; providing that supplemental claims are barred under certain circumstances; providing construction; amending s. 627.7015, F.S.; conforming a provision to changes made by the act; creating s. 627.70152, F.S.; providing applicability; providing definitions; requiring a claimant to provide written notice to the department before a suit is filed under an insurance policy; requiring certain information to be included in the notice; requiring a claimant to serve notice within specified time limits; requiring an insurer to provide a response to the notice within a specified timeframe; providing for tolling of time if appropriate; requiring an insurer to have a procedure for the prompt investigation, review, and evaluation of a dispute stated in the notice and to investigate each claim in the notice in accordance with the Florida Insurance Code; requiring an insurer to provide a response to the notice within a specified timeframe; requiring an insurer to provide a response in a certain manner; requiring a court to dismiss without prejudice a claimant's suit under certain circumstances; providing that the notice and documentation are admissible as evidence only in specified proceedings; providing construction; providing that time limits are tolled under certain circumstances; providing calculations and awards of attorney fees and costs under certain circumstances; prohibiting a court from awarding attorney fees to a claimant under certain circumstances; creating s. 627.70153, F.S.; requiring parties that are aware of certain residential property insurance claims to notify the court of multiple proceedings; authorizing the court to consolidate certain residential property insurance claims upon notification of any party; amending s.

Senator Cruz moved the following Senate amendment to **House Amendment 2 (334081)** which failed:

**Senate Amendment 2 (597028) (with title amendment) to House Amendment 2 (334081)**—Between lines 1208 and 1209 insert:

Section 16. (1) *For insurers writing residential or commercial insurance on property as defined in s. 624.604, Florida Statutes, the rates in effect on July 1, 2021, remain in effect until December 31, 2022, except for any rate change that results in a lower rate.*

(2) *The next rate change that may increase rates must take effect pursuant to a new rate filing submitted to the Office of Insurance Regulation pursuant to s. 627.062, Florida Statutes.*

(3) *The office shall conduct a comprehensive data call using the closed claim data collected pursuant to s. 624.424(11), Florida Statutes, and, by January 1, 2023, shall publish an actuarial report based upon the results of the data call. The report must identify the impact of this act on property insurance rates. The results of the report must be used as a factor in determining future rates and rating schedules and in the creation of rating manuals.*

And the title is amended as follows:

Delete line 1330 and insert: certain circumstances; providing that rates for certain insurers remain in effect until a specified date; providing an exception; specifying requirements for rate changes after such date; requiring the office to conduct a data call and publish an actuarial report; specifying requirements for such report; providing an effective date.

## RECONSIDERATION OF AMENDMENT

On motion by Senator Boyd, the Senate reconsidered the vote by which **Senate Amendment 1 (240104) to House Amendment 1 (334081)** was adopted.

Senator Boyd moved the following Senate amendments to **Senate Amendment 1 (240104) to House Amendment 1 (334081)** which were adopted:

**Senate Amendment 1A (323722) to Senate Amendment 1 (240104) to House Amendment 1 (334081)**—Delete line 170 and insert:  
*awarded only as provided in s. 57.105 or s.*

**Senate Amendment 1B (771120) to Senate Amendment 1 (240104) to House Amendment 1 (334081)**—Delete line 837 and insert:  
*attorney fees shall be awarded only as provided in s.*

**Senate Amendment 1 (240104)**, as amended, to **House Amendment 1 (334081)** was adopted.

On motion by Senator Boyd, the Senate concurred in **House Amendment 1 (334081)**, as amended by **Senate Amendment 1 (240104)**, and requested the House to concur in the Senate amendment to the House amendment.

**CS for CS for CS for SB 76** passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—35

Mr. President	Broxson	Perry
Albritton	Burgess	Pizzo
Ausley	Diaz	Polsky
Baxley	Gainer	Powell
Bean	Gibson	Rodriguez
Berman	Gruters	Rodriguez
Book	Harrell	Rouson
Boyd	Hooper	Stargel
Bracy	Hutson	Stewart
Bradley	Jones	Torres
Brandes	Mayfield	Wright
Brodeur	Passidomo	

Nays—5

Cruz	Garcia	Thurston
Farmer	Taddeo	

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has passed CS/CS/SB 54, with 1 amendment, and requests the concurrence of the Senate.

Jeff Takacs, Clerk

**CS for CS for SB 54**—A bill to be entitled An act relating to motor vehicle insurance; repealing ss. 627.730, 627.731, 627.7311, 627.732, 627.733, 627.734, 627.736, 627.737, 627.739, 627.7401, 627.7403, and 627.7405, F.S., which comprise the Florida Motor Vehicle No-Fault Law; repealing s. 627.7407, F.S., relating to application of the Florida Motor Vehicle No-Fault Law; amending s. 316.646, F.S.; revising a requirement for proof of security on a motor vehicle and the applicability of the requirement; amending s. 318.18, F.S.; conforming a provision to changes made by the act; making technical changes; amending s. 320.02, F.S.; revising the motor vehicle insurance coverages that an applicant must show to register certain vehicles with the Department of Highway Safety and Motor Vehicles; conforming a provision to changes made by the act; revising construction; amending s. 320.0609, F.S.; conforming a provision to changes made by the act; making technical changes; amending s. 320.27, F.S.; defining the term "garage liability insurance"; revising garage liability insurance requirements for motor vehicle dealer applicants; conforming a provision to changes made by the act; amending s. 320.771, F.S.; revising garage liability insurance requirements for recreational vehicle dealer license applicants; amending ss. 322.251 and 322.34, F.S.; conforming provisions to changes made by the act; making technical changes; amending s. 324.011, F.S.; revising legislative intent; amending s. 324.021, F.S.; revising definitions of the terms "motor vehicle" and "proof of financial responsibility"; revising minimum coverage requirements for proof of financial responsibility for specified motor vehicles; defining the term "for-hire passenger transportation vehicle"; conforming provisions to changes

made by the act; amending s. 324.022, F.S.; revising minimum liability coverage requirements for motor vehicle owners or operators; revising authorized methods for meeting such requirements; deleting a provision relating to an insurer's duty to defend certain claims; revising the vehicles excluded from the definition of the term "motor vehicle"; providing security requirements for certain excluded vehicles; specifying circumstances when motorcycles are subject to financial responsibility requirements; conforming provisions to changes made by the act; conforming cross-references; amending s. 324.0221, F.S.; revising coverages that subject a policy to certain insurer reporting and notice requirements; conforming provisions to changes made by the act; creating s. 324.0222, F.S.; providing that driver license or registration suspensions for failure to maintain required security which were in effect before a specified date remain in full force and effect; providing that such suspended licenses or registrations may be reinstated as provided in a specified section; amending s. 324.023, F.S.; conforming cross-references; making technical changes; amending s. 324.031, F.S.; specifying a method of proving financial responsibility; revising the amount of a certificate of deposit required to elect a certain method of proof of financial responsibility; revising excess liability coverage requirements for a person electing to use such method; amending s. 324.032, F.S.; revising financial responsibility requirements for owners or lessees of for-hire passenger transportation vehicles; amending s. 324.051, F.S.; specifying that motor vehicles include motorcycles for purposes of the section; making technical changes; amending ss. 324.071 and 324.091, F.S.; making technical changes; amending s. 324.151, F.S.; revising requirements for motor vehicle liability insurance policies relating to coverage, and exclusion from coverage, for certain drivers and vehicles; defining terms; conforming provisions to changes made by the act; making technical changes; amending s. 324.161, F.S.; revising requirements for a certificate of deposit that is required if a person elects a certain method of proving financial responsibility; amending s. 324.171, F.S.; revising the minimum net worth requirements to qualify certain persons as self-insurers; conforming provisions to changes made by the act; amending s. 324.251, F.S.; revising the short title and an effective date; amending s. 400.9905, F.S.; revising the definition of the term "clinic"; amending ss. 400.991 and 400.9935, F.S.; conforming provisions to changes made by the act; amending s. 409.901, F.S.; revising the definition of the term "third-party benefit"; amending s. 409.910, F.S.; revising the definition of the term "medical coverage"; amending s. 456.057, F.S.; conforming a provision to changes made by the act; amending s. 456.072, F.S.; revising specified grounds for discipline for certain health professions; defining the term "upcoded"; amending s. 624.155, F.S.; providing an exception to the circumstances under which a person who is damaged may bring a civil action against an insurer; adding a cause of action against insurers in certain circumstances; providing that a person is not entitled to judgments under multiple bad faith remedies; creating s. 624.156, F.S.; providing that the section applies to bad faith failure to settle third-party claim actions against any insurer for a loss arising out of the ownership, maintenance, or use of a motor vehicle under specified circumstances; providing construction; providing that insurers have a duty of good faith; providing construction; defining the term "bad faith failure to settle"; specifying best practices standards for insurers upon receiving actual notice of certain incidents or losses; providing construction; specifying certain requirements for insurer communications to an insured; requiring an insurer to initiate settlement negotiations under certain circumstances; specifying requirements for the insurer when multiple claims arise out of a single occurrence under certain conditions; providing construction; requiring an insurer to attempt to settle a claim on behalf of certain insureds under certain circumstances; providing for a defense to bad faith actions; providing that insureds have a duty to cooperate; requiring an insured to take certain reasonable actions necessary to settle covered claims; providing requirements for disclosures by insureds; requiring insurers to provide certain notice to insureds within a specified timeframe; providing that insurers may terminate certain defenses under certain circumstances; providing construction; providing that a trier of fact may not attribute an insurer's failure to settle certain claims to specified causes under certain circumstances; providing construction; specifying conditions precedent for claimants filing bad faith failure to settle third-party claim actions; providing that an insurer is entitled to a reasonable opportunity to investigate and evaluate claims under certain circumstances; providing construction; providing that insurers may not be held liable for the failure to accept a settlement offer within a certain timeframe if certain conditions are met; providing that an insurer is not required to automatically tender policy limits within a certain timeframe in every case; requiring the

party bringing a bad faith failure to settle action to prove every element by the greater weight of the evidence; specifying burdens of proof for insurers relying on specified defenses; limiting damages under certain circumstances; amending s. 626.9541, F.S.; conforming a provision to changes made by the act; revising the type of insurance coverage applicable to a certain prohibited act; amending s. 626.989, F.S.; revising the definition of the term "fraudulent insurance act"; amending s. 627.06501, F.S.; revising coverages that may provide for a reduction in motor vehicle insurance policy premium charges under certain circumstances; amending s. 627.0651, F.S.; specifying requirements for rate filings for motor vehicle liability policies submitted to the Office of Insurance Regulation implementing requirements in effect on a specified date; requiring such filings to be approved through a certain process; amending s. 627.0652, F.S.; revising coverages that must provide a premium charge reduction under certain circumstances; amending s. 627.0653, F.S.; revising coverages subject to premium discounts for specified motor vehicle equipment; amending s. 627.4132, F.S.; revising coverages that are subject to a stacking prohibition; amending s. 627.4137, F.S.; requiring that insurers disclose certain information at the request of a claimant's attorney; authorizing a claimant to file an action under certain circumstances; providing for the award of reasonable attorney fees and costs under certain circumstances; amending s. 627.7263, F.S.; revising coverages that are deemed primary, except under certain circumstances, for the lessor of a motor vehicle for lease or rent; revising a notice that is required if the lessee's coverage is to be primary; creating s. 627.7265, F.S.; specifying persons whom medical payments coverage must protect; specifying the minimum medical expense and death benefit limits; specifying coverage options an insurer is required and authorized to offer; providing that each motor vehicle insurance policy furnished as proof of financial responsibility is deemed to have certain coverages; requiring that certain rejections or selections be made on forms approved by the office; providing requirements for such forms; providing that certain coverage is not required to be provided in certain policies under certain circumstances; requiring insurers to provide certain notices to policyholders; providing construction relating to limits on certain other coverages; requiring insurers, upon receiving certain notice of an accident, to hold a specified reserve for certain purposes for a certain timeframe; providing that the reserve requirement does not require insurers to establish a claim reserve for accounting purposes; specifying that an insurer providing medical payments coverage benefits may not seek a lien on a certain recovery and may not bring a certain cause of action; authorizing insurers to include policy provisions allowing for subrogation, under certain circumstances, for medical payments benefits paid; providing construction; specifying a requirement for an insured for repayment of medical payments benefits under certain circumstances; prohibiting insurers from including policy provisions allowing for subrogation for death benefits paid; amending s. 627.727, F.S.; revising the legal liability of an uninsured motorist coverage insurer; conforming provisions to changes made by the act; amending s. 627.7275, F.S.; revising required coverages for a motor vehicle insurance policy; conforming provisions to changes made by the act; creating s. 627.7278, F.S.; defining the term "minimum security requirements"; providing requirements, applicability, and construction relating to motor vehicle insurance policies as of a certain date; requiring insurers to allow certain insureds to make certain coverage changes, subject to certain conditions; requiring an insurer to provide, by a specified date, a specified notice to policyholders relating to requirements under the act; amending s. 627.728, F.S.; conforming a provision to changes made by the act; making technical changes; amending s. 627.7295, F.S.; revising the definitions of the terms "policy" and "binder"; revising the coverages of a motor vehicle insurance policy for which a licensed general lines agent may charge a specified fee; conforming provisions to changes made by the act; amending s. 627.7415, F.S.; revising additional liability insurance requirements for commercial motor vehicles; creating s. 627.747, F.S.; providing that private passenger motor vehicle policies may exclude certain identified individuals from specified coverages under certain circumstances; providing that such policies may not exclude coverage under certain circumstances; amending s. 627.748, F.S.; revising insurance requirements for transportation network company drivers; conforming provisions to changes made by the act; amending s. 627.749, F.S.; conforming a provision to changes made by the act; amending s. 627.8405, F.S.; revising coverages in a policy sold in combination with an accidental death and dismemberment policy which a premium finance company may not finance; revising rulemaking authority of the Financial Services Commission; amending ss. 627.915, 628.909, 705.184, and 713.78, F.S.; conforming provisions to changes made by the act;

making technical changes; creating s. 768.852, F.S.; providing for a setoff on certain damages that may be recovered by a person operating certain motor vehicles who is not in compliance with financial responsibility laws; providing exceptions; amending s. 817.234, F.S.; revising coverages that are the basis of specified prohibited false and fraudulent insurance claims; conforming provisions to changes made by the act; providing an appropriation; providing effective dates.

**House Amendment 1 (958927) (with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. *Sections 627.730, 627.731, 627.7311, 627.732, 627.733, 627.734, 627.736, 627.737, 627.739, 627.7401, 627.7403, and 627.7405, Florida Statutes, are repealed.*

Section 2. *Section 627.7407, Florida Statutes, is repealed.*

Section 3. Subsection (1) of section 316.646, Florida Statutes, is amended to read:

316.646 Security required; proof of security and display thereof.—

(1) Any person required by s. 324.022 to maintain *liability security* for property damage, ~~liability security, required by s. 324.023 to maintain liability security~~ for bodily injury, or death, ~~or required by s. 627.733 to maintain personal injury protection security on a motor vehicle~~ shall have in his or her immediate possession at all times while operating a ~~such~~ motor vehicle proper proof of maintenance of the ~~required~~ security required under s. 324.021(7).

(a) Such proof ~~must shall~~ be in a uniform paper or electronic format, as prescribed by the department, a valid insurance policy, an insurance policy binder, a certificate of insurance, or such other proof as may be prescribed by the department.

(b)1. The act of presenting to a law enforcement officer an electronic device displaying proof of insurance in an electronic format does not constitute consent for the officer to access any information on the device other than the displayed proof of insurance.

2. The person who presents the device to the officer assumes the liability for any resulting damage to the device.

Section 4. Paragraph (b) of subsection (2) of section 318.18, Florida Statutes, is amended to read:

318.18 Amount of penalties.—The penalties required for a non-criminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:

(2) Thirty dollars for all nonmoving traffic violations and:

(b) For all violations of ss. 320.0605, 320.07(1), 322.065, and 322.15(1). A ~~Any~~ person who is cited for a violation of s. 320.07(1) shall be charged a delinquent fee pursuant to s. 320.07(4).

1. If a person who is cited for a violation of s. 320.0605 or s. 320.07 can show proof of having a valid registration at the time of arrest, the clerk of the court may dismiss the case and may assess a dismissal fee of up to \$10, from which the clerk shall remit \$2.50 to the Department of Revenue for deposit into the General Revenue Fund. A person who finds it impossible or impractical to obtain a valid registration certificate must submit an affidavit detailing the reasons for the impossibility or impracticality. The reasons may include, but are not limited to, the fact that the vehicle was sold, stolen, or destroyed; that the state in which the vehicle is registered does not issue a certificate of registration; or that the vehicle is owned by another person.

2. If a person who is cited for a violation of s. 322.03, s. 322.065, or s. 322.15 can show a driver license issued to him or her and valid at the time of arrest, the clerk of the court may dismiss the case and may assess a dismissal fee of up to \$10, from which the clerk shall remit \$2.50 to the Department of Revenue for deposit into the General Revenue Fund.

3. If a person who is cited for a violation of s. 316.646 can show proof of security as required by s. 324.021(7) ~~s. 627.733~~, issued to the person and valid at the time of arrest, the clerk of the court may dismiss the case and may assess a dismissal fee of up to \$10, from which the clerk

shall remit \$2.50 to the Department of Revenue for deposit into the General Revenue Fund. A person who finds it impossible or impractical to obtain proof of security must submit an affidavit detailing the reasons for the impracticality. The reasons may include, but are not limited to, the fact that the vehicle has since been sold, stolen, or destroyed; ~~that the owner or registrant of the vehicle is not required by s. 627.733 to maintain personal injury protection insurance~~; or that the vehicle is owned by another person.

Section 5. Paragraphs (a) and (d) of subsection (5) of section 320.02, Florida Statutes, are amended to read:

320.02 Registration required; application for registration; forms.—

(5)(a) Proof that *bodily injury liability coverage and property damage liability coverage* ~~personal injury protection benefits~~ have been purchased if required under s. 324.022, s. 324.032, or s. 627.742 ~~s. 627.733, that property damage liability coverage has been purchased as required under s. 324.022, that bodily injury liability or death coverage has been purchased if required under s. 324.023, and that combined bodily liability insurance and property damage liability insurance have been purchased if required under s. 627.7415 must shall~~ be provided in the manner prescribed by law by the applicant at the time of application for registration of any motor vehicle that is subject to such requirements. The issuing agent ~~may not shall refuse to~~ issue registration if such proof of purchase is not provided. Insurers shall furnish uniform proof-of-purchase cards in a paper or electronic format in a form prescribed by the department and include the name of the insured's insurance company, the coverage identification number, and the make, year, and vehicle identification number of the vehicle insured. The card must contain a statement notifying the applicant of the penalty specified under s. 316.646(4). The card or insurance policy, insurance policy binder, or certificate of insurance or a photocopy of any of these; an affidavit containing the name of the insured's insurance company, the insured's policy number, and the make and year of the vehicle insured; or such other proof as may be prescribed by the department ~~constitutes shall constitute~~ sufficient proof of purchase. If an affidavit is provided as proof, it must be in substantially the following form:

Under penalty of perjury, I...(Name of insured)... do hereby certify that I have ~~...(bodily injury liability and Personal Injury Protection, property damage liability, and, if required, Bodily Injury Liability)...~~ insurance currently in effect with ~~...(Name of insurance company)...~~ under ~~...(policy number)...~~ covering ~~...(make, year, and vehicle identification number of vehicle)....~~ ~~...(Signature of Insured)...~~

Such affidavit must include the following warning:

**WARNING: GIVING FALSE INFORMATION IN ORDER TO OBTAIN A VEHICLE REGISTRATION CERTIFICATE IS A CRIMINAL OFFENSE UNDER FLORIDA LAW. ANYONE GIVING FALSE INFORMATION ON THIS AFFIDAVIT IS SUBJECT TO PROSECUTION.**

If an application is made through a licensed motor vehicle dealer as required under s. 319.23, the original or a ~~photocopy photostatic copy~~ of such card, insurance policy, insurance policy binder, or certificate of insurance or the original affidavit from the insured ~~must shall~~ be forwarded by the dealer to the tax collector of the county or the Department of Highway Safety and Motor Vehicles for processing. By executing the ~~affidavit~~, a ~~no~~ licensed motor vehicle dealer is ~~not will~~ be liable in damages for any inadequacy, insufficiency, or falsification of any statement contained therein. ~~A card must also indicate the existence of any bodily injury liability insurance voluntarily purchased.~~

(d) The verifying of ~~proof of personal injury protection insurance, proof of property damage liability insurance, proof of combined bodily liability insurance and property damage liability insurance, or proof of financial responsibility insurance~~ and the issuance or failure to issue the motor vehicle registration under the provisions of this chapter may not be construed in any court as a warranty of the reliability or accuracy of the evidence of such proof or as meaning that the provisions of any insurance policy furnished as proof of financial responsibility comply with state law. Neither the department nor any tax collector is liable in damages for any inadequacy, insufficiency, falsification, or unauthorized modification of any item of the ~~proof of personal injury protection insurance, proof of property damage liability insurance, proof of combined bodily liability insurance and property damage liability~~

~~insurance, or proof of financial responsibility before insurance prior to, during, or subsequent to the verification of the proof. The issuance of a motor vehicle registration does not constitute prima facie evidence or a presumption of insurance coverage.~~

Section 6. Paragraph (b) of subsection (1) of section 320.0609, Florida Statutes, is amended to read:

320.0609 Transfer and exchange of registration license plates; transfer fee.—

(1)

(b) The transfer of a license plate from a vehicle disposed of to a newly acquired vehicle does not constitute a new registration. The application for transfer ~~must shall~~ be accepted without requiring proof of ~~personal injury protection or~~ liability insurance.

Section 7. Subsection (3) of section 320.27, Florida Statutes, is amended, and paragraph (g) is added to subsection (1) of that section, to read:

320.27 Motor vehicle dealers.—

(1) DEFINITIONS.—The following words, terms, and phrases when used in this section have the meanings respectively ascribed to them in this subsection, except where the context clearly indicates a different meaning:

(g) “Garage liability insurance” means, beginning January 1, 2022, combined single-limit liability coverage, including property damage and bodily injury liability coverage, in the amount of at least \$60,000.

(3) APPLICATION AND FEE.—~~The application for the license application must shall~~ be in such form as may be prescribed by the department and ~~is shall~~ be subject to such rules ~~with respect thereto~~ as may be so prescribed by the department ~~it~~. Such application ~~must shall~~ be verified by oath or affirmation and ~~must shall~~ contain a full statement of the name and birth date of the person or persons applying for the license ~~therefor~~; the name of the firm or copartnership, with the names and places of residence of all members ~~thereof~~, if such applicant is a firm or copartnership; the names and places of residence of the principal officers, if the applicant is a body corporate or other artificial body; the name of the state under whose laws the corporation is organized; the present and former place or places of residence of the applicant; and ~~the~~ prior business in which the applicant has been engaged and ~~its~~ the location ~~thereof~~. The ~~Such~~ application ~~must shall~~ describe the exact location of the place of business and ~~must shall~~ state whether the place of business is owned by the applicant and when acquired, or, if leased, a true copy of the lease ~~must shall~~ be attached to the application. The applicant shall certify that the location provides an adequately equipped office and is not a residence; that the location affords sufficient unoccupied space upon and within which adequately to store all motor vehicles offered and displayed for sale; and that the location is a suitable place where the applicant can in good faith carry on such business and keep and maintain books, records, and files necessary to conduct such business, which ~~must shall~~ be available at all reasonable hours to inspection by the department or any of its inspectors or other employees. The applicant shall certify that the business of a motor vehicle dealer is the principal business ~~that will which shall~~ be conducted at that location. The application ~~must shall~~ contain a statement that the applicant is either franchised by a manufacturer of motor vehicles, in which case the name of each motor vehicle that the applicant is franchised to sell ~~must shall~~ be included, or an independent (nonfranchised) motor vehicle dealer. The application ~~must shall~~ contain other relevant information as may be required by the department. ~~The applicant shall furnish, including evidence, in a form approved by the department, that the applicant is insured under a garage liability insurance policy or a general liability insurance policy coupled with a business automobile policy having the coverages and limits of the garage liability insurance coverage in accordance with paragraph (1)(g), which shall include, at a minimum, \$25,000 combined single limit liability coverage including bodily injury and property damage protection and \$10,000 personal injury protection.~~ However, a salvage motor vehicle dealer as defined in subparagraph (1)(c)5. is exempt from the requirements for garage liability insurance ~~and personal injury protection insurance~~ on those vehicles that cannot be legally operated on roads, highways, or streets in this state. Franchise dealers must submit a garage liability insurance

policy, and all other dealers must submit a garage liability insurance policy or a general liability insurance policy coupled with a business automobile policy. Such policy ~~must shall~~ be for the license period, and evidence of a new or continued policy ~~must shall~~ be delivered to the department at the beginning of each license period. Upon making an initial application, the applicant shall pay to the department a fee of \$300 in addition to any other fees required by law. Applicants may choose to extend the licensure period for 1 additional year for a total of 2 years. An initial applicant shall pay to the department a fee of \$300 for the first year and \$75 for the second year, in addition to any other fees required by law. An applicant for renewal shall pay to the department \$75 for a 1-year renewal or \$150 for a 2-year renewal, in addition to any other fees required by law. Upon making an application for a change of location, the ~~applicant person~~ shall pay a fee of \$50 in addition to any other fees now required by law. The department shall, in the case of every application for initial licensure, verify whether certain facts set forth in the application are true. Each applicant, general partner in the case of a partnership, or corporate officer and director in the case of a corporate applicant ~~shall, must~~ file a set of fingerprints with the department for the purpose of determining any prior criminal record or any outstanding warrants. The department shall submit the fingerprints to the Department of Law Enforcement for state processing and forwarding to the Federal Bureau of Investigation for federal processing. The actual cost of state and federal processing ~~must shall~~ be borne by the applicant and is in addition to the fee for licensure. The department may issue a license to an applicant pending the results of the fingerprint investigation, which license is fully revocable if the department subsequently determines that any facts set forth in the application are not true or correctly represented.

Section 8. Paragraph (j) of subsection (3) of section 320.771, Florida Statutes, is amended to read:

320.771 License required of recreational vehicle dealers.—

(3) APPLICATION.—The application for such license shall be in the form prescribed by the department and subject to such rules as may be prescribed by it. The application shall be verified by oath or affirmation and shall contain:

(j) A statement that the applicant is insured under a garage liability insurance policy in accordance with s. 320.27(1)(g), ~~which shall include, at a minimum, \$25,000 combined single limit liability coverage, including bodily injury and property damage protection, and \$10,000 personal injury protection,~~ if the applicant is to be licensed as a dealer in, or intends to sell, recreational vehicles. However, a garage liability policy is not required for the licensure of a mobile home dealer who sells only park trailers.

The department shall, if it deems necessary, cause an investigation to be made to ascertain if the facts set forth in the application are true and ~~may shall~~ not issue a license to the applicant until it is satisfied that the facts set forth in the application are true.

Section 9. Subsections (1) and (2) of section 322.251, Florida Statutes, are amended to read:

322.251 Notice of cancellation, suspension, revocation, or disqualification of license.—

(1) All orders of cancellation, suspension, revocation, or disqualification issued under ~~the provisions of this chapter, chapter 318, or chapter 324 must, or ss. 627.732–627.734 shall~~ be given either by personal delivery thereof to the licensee whose license is being canceled, suspended, revoked, or disqualified or by deposit in the United States mail in an envelope, first class, postage prepaid, addressed to the licensee at his or her last known mailing address furnished to the department. Such mailing by the department constitutes notification, and any failure by the person to receive the mailed order will not affect or stay the effective date or term of the cancellation, suspension, revocation, or disqualification of the licensee's driving privilege.

(2) The giving of notice and an order of cancellation, suspension, revocation, or disqualification by mail is complete upon expiration of 20 days after deposit in the United States mail for all notices except those issued under chapter 324 ~~or ss. 627.732–627.734~~, which are complete 15 days after deposit in the United States mail. Proof of the giving of notice and an order of cancellation, suspension, revocation, or disqualification

in either manner ~~must shall~~ be made by entry in the records of the department that such notice was given. The entry is admissible in the courts of this state and constitutes sufficient proof that such notice was given.

Section 10. Paragraph (a) of subsection (8) of section 322.34, Florida Statutes, is amended to read:

322.34 Driving while license suspended, revoked, canceled, or disqualified.—

(8)(a) Upon the arrest of a person for the offense of driving while the person's driver license or driving privilege is suspended or revoked, the arresting officer shall determine:

1. Whether the person's driver license is suspended or revoked, or the person is under suspension or revocation equivalent status.

2. Whether the person's driver license has remained suspended or revoked, or the person has been under suspension or revocation equivalent status, since a conviction for the offense of driving with a suspended or revoked license.

3. Whether the suspension, revocation, or suspension or revocation equivalent status was made under s. 316.646 ~~or s. 627.733~~, relating to failure to maintain required security, or under s. 322.264, relating to habitual traffic offenders.

4. Whether the driver is the registered owner or co-owner of the vehicle.

Section 11. Section 324.011, Florida Statutes, is amended to read:

324.011 *Legislative intent; purpose of chapter.*—It is the intent of the Legislature that this chapter ensure that the privilege of owning or operating a motor vehicle in this state is exercised ~~to recognize the existing privilege to own or operate a motor vehicle on the public streets and highways of this state when such vehicles are used with due consideration for others' safety others and their property, promoting and to promote safety, and providing provide financial security requirements for such owners and or operators whose responsibility it is to recompense others for injury to person or property caused by the operation of a motor vehicle. Therefore, the purpose of this chapter is to require that every owner or operator of a motor vehicle required to be registered in this state establish, maintain, and it is required herein that the operator of a motor vehicle involved in a crash or convicted of certain traffic offenses meeting the operative provisions of s. 324.051(2) shall respond for such damages and show proof of financial ability to respond for damages arising out of the ownership, maintenance, or use of a motor vehicle in future accidents as a requisite to owning or operating a motor vehicle in this state his or her future exercise of such privileges.~~

Section 12. Subsections (1) and (7) and paragraph (c) of subsection (9) of section 324.021, Florida Statutes, are amended, and subsection (12) is added to that section, to read:

324.021 Definitions; minimum insurance required.—The following words and phrases when used in this chapter shall, for the purpose of this chapter, have the meanings respectively ascribed to them in this section, except in those instances where the context clearly indicates a different meaning:

(1) MOTOR VEHICLE.—Every self-propelled vehicle that is designed and required to be licensed for use upon a highway, including trailers and semitrailers designed for use with such vehicles, except traction engines, road rollers, farm tractors, power shovels, and well drillers, and every vehicle that is propelled by electric power obtained from overhead wires but not operated upon rails, but not including any personal delivery device or mobile carrier as defined in s. 316.003, bicycle, electric bicycle, or moped. ~~However, the term "motor vehicle" does not include a motor vehicle as defined in s. 627.732(3) when the owner of such vehicle has complied with the requirements of ss. 627.730-627.7406, inclusive, unless the provisions of s. 324.051 apply; and, in such case, the applicable proof of insurance provisions of s. 320.02 apply.~~

(7) PROOF OF FINANCIAL RESPONSIBILITY.—Beginning January 1, 2022, ~~that~~ proof of ability to respond in damages for liability on

account of crashes arising out of the ownership, maintenance, or use of a motor vehicle:

(a) ~~With respect to a motor vehicle other than a commercial motor vehicle, nonpublic sector bus, or for-hire passenger transportation vehicle, in the amounts specified in s. 324.022(1). in the amount of \$10,000 because of bodily injury to, or death of, one person in any one crash;~~

~~(b) Subject to such limits for one person, in the amount of \$20,000 because of bodily injury to, or death of, two or more persons in any one crash;~~

~~(c) In the amount of \$10,000 because of injury to, or destruction of, property of others in any one crash; and~~

~~(b)(d) With respect to commercial motor vehicles and nonpublic sector buses, in the amounts specified in s. 627.7415 ss. 627.7415 and 627.742, respectively.~~

~~(c) With respect to nonpublic sector buses, in the amounts specified in s. 627.742.~~

~~(d) With respect to for-hire passenger transportation vehicles, in the amounts specified in s. 324.032.~~

(9) OWNER; OWNER/LESSOR.—

(c) Application.—

1. The limits on liability in subparagraphs (b)2. and 3. do not apply to an owner of motor vehicles that are used for commercial activity in the owner's ordinary course of business, other than a rental company that rents or leases motor vehicles. For purposes of this paragraph, the term "rental company" includes only an entity that is engaged in the business of renting or leasing motor vehicles to the general public and that rents or leases a majority of its motor vehicles to persons with no direct or indirect affiliation with the rental company. The term "rental company" also includes:

a. A related rental or leasing company that is a subsidiary of the same parent company as that of the renting or leasing company that rented or leased the vehicle.

b. The holder of a motor vehicle title or an equity interest in a motor vehicle title if the title or equity interest is held pursuant to or to facilitate an asset-backed securitization of a fleet of motor vehicles used solely in the business of renting or leasing motor vehicles to the general public and under the dominion and control of a rental company, as described in this subparagraph, in the operation of such rental company's business.

2. Furthermore, with respect to commercial motor vehicles as defined in s. 207.002 or s. 320.01 ~~s. 627.732~~, the limits on liability in subparagraphs (b)2. and 3. do not apply if, at the time of the incident, the commercial motor vehicle is being used in the transportation of materials found to be hazardous for the purposes of the Hazardous Materials Transportation Authorization Act of 1994, as amended, 49 U.S.C. ss. 5101 et seq., and that is required pursuant to such act to carry placards warning others of the hazardous cargo, unless at the time of lease or rental either:

a. The lessee indicates in writing that the vehicle will not be used to transport materials found to be hazardous for the purposes of the Hazardous Materials Transportation Authorization Act of 1994, as amended, 49 U.S.C. ss. 5101 et seq.; or

b. The lessee or other operator of the commercial motor vehicle has in effect insurance with limits of at least \$5 million ~~\$5,000,000~~ combined property damage and bodily injury liability.

3.a. A motor vehicle dealer, or a motor vehicle dealer's leasing or rental affiliate, that provides a temporary replacement vehicle at no charge or at a reasonable daily charge to a service customer whose vehicle is being held for repair, service, or adjustment by the motor vehicle dealer is immune from any cause of action and is not liable, vicariously or directly, under general law solely by reason of being the owner of the temporary replacement vehicle for harm to persons or property that arises out of the use, or operation, of the temporary replacement vehicle by any person during the period the temporary re-



placement vehicle has been entrusted to the motor vehicle dealer's service customer if there is no negligence or criminal wrongdoing on the part of the motor vehicle owner, or its leasing or rental affiliate.

b. For purposes of this section, and notwithstanding any other provision of general law, a motor vehicle dealer, or a motor vehicle dealer's leasing or rental affiliate, that gives possession, control, or use of a temporary replacement vehicle to a motor vehicle dealer's service customer may not be adjudged liable in a civil proceeding absent negligence or criminal wrongdoing on the part of the motor vehicle dealer, or the motor vehicle dealer's leasing or rental affiliate, if the motor vehicle dealer or the motor vehicle dealer's leasing or rental affiliate executes a written rental or use agreement and obtains from the person receiving the temporary replacement vehicle a copy of the person's driver license and insurance information reflecting at least the minimum motor vehicle insurance coverage required in the state. Any subsequent determination that the driver license or insurance information provided to the motor vehicle dealer, or the motor vehicle dealer's leasing or rental affiliate, was in any way false, fraudulent, misleading, nonexistent, canceled, not in effect, or invalid does not alter or diminish the protections provided by this section, unless the motor vehicle dealer, or the motor vehicle dealer's leasing or rental affiliate, had actual knowledge thereof at the time possession of the temporary replacement vehicle was provided.

c. For purposes of this subparagraph, the term "service customer" does not include an agent or a principal of a motor vehicle dealer or a motor vehicle dealer's leasing or rental affiliate, and does not include an employee of a motor vehicle dealer or a motor vehicle dealer's leasing or rental affiliate unless the employee was provided a temporary replacement vehicle:

(I) While the employee's personal vehicle was being held for repair, service, or adjustment by the motor vehicle dealer;

(II) In the same manner as other customers who are provided a temporary replacement vehicle while the customer's vehicle is being held for repair, service, or adjustment; and

(III) The employee was not acting within the course and scope of their employment.

(12) *FOR-HIRE PASSENGER TRANSPORTATION VEHICLE.*— Every for-hire vehicle as defined in s. 320.01(15) which is offered or used to provide transportation for persons, including taxicabs, limousines, and jitneys.

Section 13. Section 324.022, Florida Statutes, is amended to read:

324.022 Financial responsibility requirements ~~for property damage.~~—

(1)(a) Beginning January 1, 2022, every owner or operator of a motor vehicle required to be registered in this state shall establish and continuously maintain the ability to respond in damages for liability on account of accidents arising out of the use of the motor vehicle in the amount of:

1. Twenty-five thousand dollars for bodily injury to, or the death of, one person in any one crash and, subject to such limits for one person, in the amount of \$50,000 for bodily injury to, or the death of, two or more persons in any one crash; and

2. Ten thousand dollars for ~~\$10,000 because of~~ damage to, or destruction of, property of others in any one crash.

(b) The requirements of paragraph (a) ~~this section~~ may be met by one of the methods established in s. 324.031; by self-insuring as authorized by s. 768.28(16); or by maintaining a motor vehicle liability insurance policy that ~~an insurance policy providing coverage for property damage liability in the amount of at least \$10,000 because of damage to, or destruction of, property of others in any one accident arising out of the use of the motor vehicle. The requirements of this section may also be met by having a policy which provides combined property damage liability and bodily injury liability coverage for any one crash arising out of the ownership, maintenance, or use of a motor vehicle and that conforms to the requirements of s. 324.151 in the amount of at least \$60,000 for every owner or operator subject to the financial responsibility required in paragraph (a) \$30,000 for combined property damage lia-~~

~~bility and bodily injury liability for any one crash arising out of the use of the motor vehicle. The policy, with respect to coverage for property damage liability, must meet the applicable requirements of s. 324.151, subject to the usual policy exclusions that have been approved in policy forms by the Office of Insurance Regulation. No insurer shall have any duty to defend uncovered claims irrespective of their joinder with covered claims.~~

(2) As used in this section, the term:

(a) "Motor vehicle" means any self-propelled vehicle that has four or more wheels and that is of a type designed and required to be licensed for use on the highways of this state, and any trailer or semitrailer designed for use with such vehicle. The term does not include *the following*:

1. A mobile home as defined in s. 320.01.

2. A motor vehicle that is used in mass transit and designed to transport more than five passengers, exclusive of the operator of the motor vehicle, and that is owned by a municipality, transit authority, or political subdivision of the state.

3. A school bus as defined in s. 1006.25, which must maintain security as required under s. 316.615.

4. A commercial motor vehicle as defined in s. 207.002 or s. 320.01(25), which must maintain security as required under ss. 324.031 and 627.7415.

5. A nonpublic sector bus, which must maintain security as required under ss. 324.031 and 627.742.

6. ~~A vehicle providing for-hire passenger transportation vehicle, which must that is subject to the provisions of s. 324.031. A taxicab shall maintain security as required under s. 324.032 s. 324.032(1).~~

7. ~~A personal delivery device as defined in s. 316.003.~~

(b) "Owner" means the person who holds legal title to a motor vehicle or the debtor or lessee who has the right to possession of a motor vehicle that is the subject of a security agreement or lease with an option to purchase.

(3) Each nonresident owner or registrant of a motor vehicle that, whether operated or not, has been physically present within this state for more than 90 days during the preceding 365 days shall maintain security as required by subsection (1). ~~The security must be that is~~ in effect continuously throughout the period the motor vehicle remains within this state.

(4) ~~An~~ The owner or registrant of a motor vehicle ~~who is exempt from the requirements of this section if she or he is a member of the United States Armed Forces and is called to or on active duty outside the United States in an emergency situation is exempt from this section while he or she. The exemption provided by this subsection applies only as long as the member of the Armed Forces is on such active duty. This exemption outside the United States and applies only while the vehicle covered by the security is not operated by any person. Upon receipt of a written request by the insured to whom the exemption provided in this subsection applies, the insurer shall cancel the coverages and return any unearned premium or suspend the security required by this section. Notwithstanding s. 324.022(2) s. 324.022(3), the department may not suspend the registration or operator's license of an any owner or registrant of a motor vehicle during the time she or he qualifies for the an exemption under this subsection. An Any owner or registrant of a motor vehicle who qualifies for the an exemption under this subsection shall immediately notify the department before prior to and at the end of the expiration of the exemption.~~

Section 14. Subsections (1) and (2) of section 324.0221, Florida Statutes, are amended to read:

324.0221 Reports by insurers to the department; suspension of driver license and vehicle registrations; reinstatement.—

(1)(a) Each insurer that has issued a policy providing ~~personal injury protection coverage or property damage liability coverage~~ shall report the cancellation or nonrenewal thereof to the department within



10 days after the processing date or effective date of each cancellation or nonrenewal. Upon the issuance of a policy providing ~~personal injury protection coverage or property damage~~ liability coverage to a named insured not previously insured by the insurer during that calendar year, the insurer shall report the issuance of the new policy to the department within 10 days. The report ~~must~~ shall be in the form and format and contain any information required by the department and must be provided in a format that is compatible with the data processing capabilities of the department. Failure by an insurer to file proper reports with the department as required by this subsection constitutes a violation of the Florida Insurance Code. These records ~~may~~ shall be used by the department only for enforcement and regulatory purposes, including the generation by the department of data regarding compliance by owners of motor vehicles with the requirements for financial responsibility coverage.

(b) With respect to an insurance policy providing ~~personal injury protection coverage or property damage~~ liability coverage, each insurer shall notify the named insured, or the first-named insured in the case of a commercial fleet policy, in writing that any cancellation or nonrenewal of the policy will be reported by the insurer to the department. The notice must also inform the named insured that failure to maintain ~~bodily injury liability personal injury protection~~ coverage and property damage liability coverage on a motor vehicle when required by law may result in the loss of registration and driving privileges in this state and inform the named insured of the amount of the reinstatement fees required by this section. This notice is for informational purposes only, and an insurer is not civilly liable for failing to provide this notice.

(2) The department shall suspend, after due notice and an opportunity to be heard, the registration and driver license of any owner or registrant of a motor vehicle ~~for with respect to~~ which security is required under s. 324.022, s. 324.023, s. 324.032, s. 627.7415, or s. 627.742 ~~ss. 324.022 and 627.733~~ upon:

(a) The department's records showing that the owner or registrant of such motor vehicle ~~does did not have the in full force and effect when required security in full force and effect that complies with the requirements of ss. 324.022 and 627.733; or~~

(b) Notification by the insurer to the department, in a form approved by the department, of cancellation or termination of the required security.

Section 15. Section 324.0222, Florida Statutes, is created to read:

324.0222 *Application of suspensions for failure to maintain security; reinstatement.*—All suspensions for failure to maintain required security as required by law in effect before January 1, 2022, remain in full force and effect after January 1, 2022. A driver may reinstate a suspended driver license or registration as provided under s. 324.0221.

Section 16. Section 324.023, Florida Statutes, is amended to read:

324.023 Financial responsibility for bodily injury or death.—In addition to any other financial responsibility required by law, every owner or operator of a motor vehicle that is required to be registered in this state, or that is located within this state, and who, regardless of adjudication of guilt, has been found guilty of or entered a plea of guilty or nolo contendere to a charge of driving under the influence under s. 316.193 after October 1, 2007, shall, by one of the methods established in s. 324.031(1)(a) or (b) ~~s. 324.031(1) or (2)~~, establish and maintain the ability to respond in damages for liability on account of accidents arising out of the use of a motor vehicle in the amount of \$100,000 because of bodily injury to, or death of, one person in any one crash and, subject to such limits for one person, in the amount of \$300,000 because of bodily injury to, or death of, two or more persons in any one crash and in the amount of \$50,000 because of property damage in any one crash. If the owner or operator chooses to establish and maintain such ability by furnishing a certificate of deposit pursuant to s. 324.031(1)(b) ~~s. 324.031(2)~~, such certificate of deposit must be at least \$350,000. Such higher limits must be carried for a minimum period of 3 years. If the owner or operator has not been convicted of driving under the influence or a felony traffic offense for a period of 3 years from the date of reinstatement of driving privileges for a violation of s. 316.193, the owner or operator ~~is shall be~~ exempt from this section.

Section 17. Section 324.031, Florida Statutes, is amended to read:

324.031 Manner of proving financial responsibility.—

(1) ~~The owner or operator of a taxicab, limousine, jitney, or any other for hire passenger transportation vehicle may prove financial responsibility by providing satisfactory evidence of holding a motor vehicle liability policy as defined in s. 324.021(8) or s. 324.151, which policy is issued by an insurance carrier which is a member of the Florida Insurance Guaranty Association. The operator or owner of a motor vehicle other than a for-hire passenger transportation vehicle any other vehicle may prove his or her financial responsibility by:~~

(a) ~~(1)~~ Furnishing satisfactory evidence of holding a motor vehicle liability policy as defined in ss. 324.021(8) and 324.151 *which provides liability coverage for the motor vehicle being operated;*

(b) ~~(2)~~ Furnishing a certificate of self-insurance showing a deposit of cash in accordance with s. 324.161; or

(c) ~~(3)~~ Furnishing a certificate of self-insurance issued by the department in accordance with s. 324.171.

(2) *Beginning January 1, 2022, any person, including any firm, partnership, association, corporation, or other person, other than a natural person, electing to use the method of proof specified in paragraph (1)(b) subsection (2) shall do both of the following:*

(a) *Furnish a certificate of deposit equal to the number of vehicles owned times \$60,000 \$30,000, up to a maximum of \$240,000. \$120,000;*

(b) *In addition, any such person, other than a natural person, shall Maintain insurance providing coverage that meets the requirements of s. 324.151 and has in excess of limits of:*

1. *At least \$125,000 for bodily injury to, or the death of, one person in any one crash and, subject to such limits for one person, in the amount of \$250,000 for bodily injury to, or the death of, two or more persons in any one crash; and \$50,000 for damage to, or destruction of, property of others in any one crash; or*

2. *At least \$300,000 for combined bodily injury liability and property damage liability for any one crash \$10,000/20,000/10,000 or \$30,000 combined single limits, and such excess insurance shall provide minimum limits of \$125,000/250,000/50,000 or \$300,000 combined single limits. These increased limits shall not affect the requirements for proving financial responsibility under s. 324.032(1).*

Section 18. Section 324.032, Florida Statutes, is amended to read:

324.032 ~~Manner of proving~~ Financial responsibility for; for-hire passenger transportation vehicles.—~~Notwithstanding the provisions of s. 324.031:~~

(1) *An owner or a lessee of a for-hire passenger transportation vehicle that is required to be registered in this state shall establish and continuously maintain the ability to respond in damages for liability on account of accidents arising out of the ownership, maintenance, or use of the for-hire passenger transportation vehicle, in the amount of:*

(a) *One hundred twenty-five thousand dollars for bodily injury to, or the death of, one person in any one crash and, subject to such limits for one person, in the amount of \$250,000 for bodily injury to, or the death of, two or more persons in any one crash; and A person who is either the owner or a lessee required to maintain insurance under s. 627.733(1)(b) and who operates one or more taxicabs, limousines, jitneys, or any other for-hire passenger transportation vehicles may prove financial responsibility by furnishing satisfactory evidence of holding a motor vehicle liability policy, but with minimum limits of \$125,000/250,000/50,000.*

(b) *Fifty thousand dollars for damage to, or destruction of, property of others in any one crash A person who is either the owner or a lessee required to maintain insurance under s. 324.021(9)(b) and who operates limousines, jitneys, or any other for-hire passenger vehicles, other than taxicabs, may prove financial responsibility by furnishing satisfactory evidence of holding a motor vehicle liability policy as defined in s. 324.031.*

(2) *Except as provided in subsection (3), the requirements of this section must be met by the owner or lessee providing satisfactory evidence of holding a motor vehicle liability policy conforming to the requirements*

of s. 324.151 which is issued by an insurance carrier that is a member of the Florida Insurance Guaranty Association.

(3)(2) An owner or a lessee who ~~is required to maintain insurance under s. 324.021(9)(b) and who~~ operates at least 300 taxicabs, limousines, jitneys, or any other for-hire passenger transportation vehicles may provide financial responsibility by complying with the provisions of s. 324.171, ~~which must such compliance to~~ be demonstrated by maintaining at its principal place of business an audited financial statement, prepared in accordance with generally accepted accounting principles, and providing to the department a certification issued by a certified public accountant that the applicant's net worth is at least equal to the requirements of s. 324.171 as determined by the Office of Insurance Regulation of the Financial Services Commission, including claims liabilities in an amount certified as adequate by a Fellow of the Casualty Actuarial Society.

Upon request by the department, the applicant ~~shall must~~ provide the department at the applicant's principal place of business in this state access to the applicant's underlying financial information and financial statements that provide the basis of the certified public accountant's certification. The applicant shall reimburse the requesting department for all reasonable costs incurred by it in reviewing the supporting information. The maximum amount of self-insurance permissible under this subsection is \$300,000 and must be stated on a per-occurrence basis, and the applicant shall maintain adequate excess insurance issued by an authorized or eligible insurer licensed or approved by the Office of Insurance Regulation. All risks self-insured shall remain with the owner or lessee providing it, and the risks are not transferable to any other person, unless a policy complying with ~~subsections (1) and (2) subsection (1)~~ is obtained.

Section 19. Subsection (2) of section 324.051, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

324.051 Reports of crashes; suspensions of licenses and registrations.—

(2)(a) Thirty days after receipt of notice of any accident described in paragraph (1)(a) involving a motor vehicle within this state, the department shall suspend, after due notice and opportunity to be heard, the license of each operator and all registrations of the owner of the vehicles operated by such operator whether or not involved in such crash and, in the case of a nonresident owner or operator, shall suspend such nonresident's operating privilege in this state, unless such operator or owner shall, prior to the expiration of such 30 days, be found by the department to be exempt from the operation of this chapter, based upon evidence satisfactory to the department that:

1. The motor vehicle was legally parked at the time of such crash.
2. The motor vehicle was owned by the United States Government, this state, or any political subdivision of this state or any municipality therein.
3. Such operator or owner has secured a duly acknowledged written agreement providing for release from liability by all parties injured as the result of said crash and has complied with one of the provisions of s. 324.031.
4. Such operator or owner has deposited with the department security to conform with s. 324.061 when applicable and has complied with one of the provisions of s. 324.031.
5. One year has elapsed since such owner or operator was suspended pursuant to subsection (3), the owner or operator has complied with one of the provisions of s. 324.031, and no bill of complaint of which the department has notice has been filed in a court of competent jurisdiction.

(b) This subsection ~~does shall~~ not apply:

1. To such operator or owner if such operator or owner had in effect at the time of such crash or traffic conviction a motor vehicle ~~an automobile~~ liability policy with respect to all of the registered motor vehicles owned by such operator or owner.
2. To such operator, if not the owner of such motor vehicle, if there was in effect at the time of such crash or traffic conviction a motor

vehicle ~~an automobile~~ liability policy or bond with respect to his or her operation of motor vehicles not owned by him or her.

3. To such operator or owner if the liability of such operator or owner for damages resulting from such crash is, in the judgment of the department, covered by any other form of liability insurance or bond.

4. To any person who has obtained from the department a certificate of self-insurance, in accordance with s. 324.171, or to any person operating a motor vehicle for such self-insurer.

No such policy or bond shall be effective under this subsection unless it contains limits of not less than those specified in s. 324.021(7).

(4) As used in this section, the term "motor vehicle" includes a motorcycle as defined in s. 320.01(26).

Section 20. Section 324.071, Florida Statutes, is amended to read:

324.071 Reinstatement; renewal of license; reinstatement fee.—~~An~~ Any operator or owner whose license or registration has been suspended pursuant to s. 324.051(2), s. 324.072, s. 324.081, or s. 324.121 may effect its reinstatement upon compliance with ~~the provisions of~~ s. 324.051(2)(a)3. or 4., or s. 324.081(2) and (3), as the case may be, and with one of the provisions of s. 324.031 and upon payment to the department of a nonrefundable reinstatement fee of \$15. Only one such fee ~~may shall~~ be paid by any one person ~~regardless irrespective~~ of the number of licenses and registrations to be then reinstated or issued to such person. ~~All~~ Such fees ~~must shall~~ be deposited to a department trust fund. ~~If When~~ the reinstatement of any license or registration is effected by compliance with s. 324.051(2)(a)3. or 4., the department ~~may shall~~ not renew the license or registration within a period of 3 years ~~after from~~ such reinstatement, nor ~~may shall~~ any other license or registration be issued in the name of such person, unless the operator ~~continues is~~ continuing to comply with ~~one of the provisions of~~ s. 324.031.

Section 21. Subsection (1) of section 324.091, Florida Statutes, is amended to read:

324.091 Notice to department; notice to insurer.—

(1) Each owner and operator involved in a crash or conviction case within the purview of this chapter shall furnish evidence of ~~automobile liability insurance or~~ motor vehicle liability insurance within 14 days after the date of the mailing of notice of crash by the department in the form and manner as it may designate. Upon receipt of evidence that ~~a~~ an automobile liability policy or motor vehicle liability policy was in effect at the time of the crash or conviction case, the department shall forward to the insurer such information for verification in a method as determined by the department. The insurer shall respond to the department within 20 days after the notice ~~as to whether or not~~ such information is valid. If the department determines that ~~a~~ an automobile liability policy or motor vehicle liability policy was not in effect and did not provide coverage for both the owner and the operator, it ~~must shall~~ take action as it is authorized to do under this chapter.

Section 22. Section 324.151, Florida Statutes, is amended to read:

324.151 Motor vehicle liability policies; required provisions.—

(1) A motor vehicle liability policy ~~that serves as to be~~ proof of financial responsibility under s. 324.031(1)(a) ~~must s. 324.031(1), shall~~ be issued to owners or operators of motor vehicles under the following provisions:

(a) A motor vehicle ~~An owner's~~ liability insurance policy issued to an owner of a motor vehicle required to be registered in this state ~~must shall~~ designate by explicit description or by appropriate reference all motor vehicles ~~for with respect to~~ which coverage is thereby granted. The policy ~~must and shall~~ insure the person or persons ~~owner~~ named therein and, ~~unless excluded pursuant to s. 627.747, any resident relative of a named insured~~ any other person as operator using such motor vehicle or motor vehicles with the express or implied permission of such owner against loss from the liability imposed by law for damage arising out of the ownership, maintenance, or use of any such motor vehicle or motor vehicles within the United States or the Dominion of Canada, subject to limits, exclusive of interest and costs with respect to each such motor vehicle as is provided for under s. 324.021(7). The policy must also insure any person operating an insured motor vehicle with the express or

implied permission of a named insured against loss from the liability imposed by law for damage arising out of the use of any vehicle, unless that person was excluded pursuant to s. 627.747. However, the insurer may include provisions in its policy excluding liability coverage for a motor vehicle not designated as an insured vehicle on the policy if such motor vehicle does not qualify as a newly acquired vehicle or as a temporary substitute vehicle and was owned by the insured or was furnished for an insured's regular use for more than 30 consecutive days before the event giving rise to the claim. Insurers may make available, with respect to property damage liability coverage, a deductible amount not to exceed \$500. In the event of a property damage loss covered by a policy containing a property damage deductible provision, the insurer shall pay to the third-party claimant the amount of any property damage liability settlement or judgment, subject to policy limits, as if no deductible existed.

(b) A motor vehicle liability insurance policy issued to a person who does not own a motor vehicle must ~~An operator's motor vehicle liability policy of insurance shall insure the person or persons named therein against loss from the liability imposed upon him or her by law for damages arising out of the use by the person of any motor vehicle not owned by him or her, with the same territorial limits and subject to the same limits of liability as referred to above with respect to an owner's policy of liability insurance.~~

(c) All such motor vehicle liability policies must provide liability coverage with limits, exclusive of interest and costs, as specified under s. 324.021(7) for accidents occurring within the United States and Canada. The policies must ~~shall~~ state the name and address of the named insured, the coverage afforded by the policy, the premium charged therefor, the policy period, and the limits of liability, and must ~~shall~~ contain an agreement or be endorsed that insurance is provided in accordance with the coverage defined in this chapter ~~as respects bodily injury and death or property damage or both~~ and is subject to all provisions of this chapter. The ~~said~~ policies must ~~shall~~ also contain a provision that the satisfaction by an insured of a judgment for such injury or damage may ~~shall~~ not be a condition precedent to the right or duty of the insurance carrier to make payment on account of such injury or damage, and must ~~shall~~ also contain a provision that bankruptcy or insolvency of the insured or of the insured's estate does ~~shall~~ not relieve the insurance carrier of any of its obligations under the ~~said~~ policy.

(2) ~~The provisions of~~ This section is ~~shall~~ not be applicable to any motor vehicle ~~automobile~~ liability policy unless and until it is furnished as proof of financial responsibility for the future pursuant to s. 324.031, and then applies only from ~~and after~~ the date the ~~said~~ policy is ~~so~~ furnished.

(3) As used in this section, the term:

(a) "Newly acquired vehicle" means a vehicle owned by a named insured or resident relative of the named insured which was acquired no more than 30 days before an accident.

(b) "Resident relative" means a person related to a named insured by any degree by blood, marriage, or adoption, including a ward or foster child, who usually makes his or her home in the same family unit or residence as the named insured, regardless of whether he or she temporarily lives elsewhere.

(c) "Temporary substitute vehicle" means any motor vehicle as defined in s. 320.01(1) which is not owned by the named insured and which is temporarily used with the permission of the owner as a substitute for the owned motor vehicle designated on the policy when the owned vehicle is withdrawn from normal use because of breakdown, repair, servicing, loss, or destruction.

Section 23. Section 324.161, Florida Statutes, is amended to read:

324.161 Proof of financial responsibility; deposit.—*If a person elects to prove his or her financial responsibility under the method of proof specified in s. 324.031(1)(b), he or she annually must obtain and submit to the department proof of a certificate of deposit in the amount required under s. 324.031(2) from a financial institution insured by the Federal Deposit Insurance Corporation or the National Credit Union Administration. Annually, before any certificate of insurance may be issued to a person, including any firm, partnership, association, corporation, or other person, other than a natural person, proof of a certificate of de-*

~~posit of \$30,000 issued and held by a financial institution must be submitted to the department. A power of attorney will be issued to and held by the department and may be executed upon a judgment issued against such person making the deposit, for damages for because of bodily injury to or death of any person or for damages for because of injury to or destruction of property resulting from the use or operation of any motor vehicle occurring after such deposit was made. Money so deposited is shall not be subject to attachment or execution unless such attachment or execution arises shall arise out of a lawsuit suit for such damages as aforesaid.~~

Section 24. Subsections (1) and (2) of section 324.171, Florida Statutes, are amended to read:

324.171 Self-insurer.—

(1) A ~~Any~~ person may qualify as a self-insurer by obtaining a certificate of self-insurance from the department. ~~which may, in its discretion and~~ Upon application of such a person, the department may issue a ~~said~~ certificate of self-insurance to an applicant who satisfies ~~when such person has satisfied the requirements of this section. Effective January 1, 2022 to qualify as a self-insurer under this section:~~

(a) A private individual with private passenger vehicles shall possess a net unencumbered worth of at least \$100,000 ~~\$40,000~~.

(b) A person, including any firm, partnership, association, corporation, or other person, other than a natural person, shall:

1. Possess a net unencumbered worth of at least \$100,000 ~~\$40,000~~ for the first motor vehicle and \$50,000 ~~\$20,000~~ for each additional motor vehicle; or

2. Maintain sufficient net worth, in an amount determined by the department, to be financially responsible for potential losses. The department annually shall determine the minimum net worth sufficient to satisfy this subparagraph ~~as determined annually by the department, pursuant to rules adopted promulgated by the department, with the assistance of the Office of Insurance Regulation of the Financial Services Commission, to be financially responsible for potential losses. The rules must consider any shall take into consideration~~ excess insurance carried by the applicant. The department's determination ~~must shall~~ be based upon reasonable actuarial principles considering the frequency, severity, and loss development of claims incurred by casualty insurers writing coverage on the type of motor vehicles for which a certificate of self-insurance is desired.

(c) The owner of a commercial motor vehicle, as defined in s. 207.002 or s. 320.01, may qualify as a self-insurer subject to the standards provided ~~for~~ in subparagraph (b)2.

(2) The self-insurance certificate must ~~shall~~ provide limits of liability insurance in the amounts specified under s. 324.021(7) ~~or s. 627.7415 and shall provide personal injury protection coverage under s. 627.733(3)(b).~~

Section 25. Section 324.251, Florida Statutes, is amended to read:

324.251 Short title.—This chapter may be cited as the "Financial Responsibility Law of 2021 ~~1955~~" and is ~~shall become~~ effective at 12:01 a.m., January 1, 2022 ~~October 1, 1955~~.

Section 26. Subsection (4) of section 400.9905, Florida Statutes, is amended to read:

400.9905 Definitions.—

(4)(a) "Clinic" means an entity where health care services are provided to individuals and which tenders charges for reimbursement for such services, including a mobile clinic and a portable equipment provider. As used in this part, the term does not include and the licensure requirements of this part do not apply to:

1. ~~(a)~~ Entities licensed or registered by the state under chapter 395; entities licensed or registered by the state and providing only health care services within the scope of services authorized under their respective licenses under ss. 383.30-383.332, chapter 390, chapter 394, chapter 397, this chapter except part X, chapter 429, chapter 463, chapter 465, chapter 466, chapter 478, chapter 484, or chapter 651; end-

stage renal disease providers authorized under 42 C.F.R. part 494; providers certified and providing only health care services within the scope of services authorized under their respective certifications under 42 C.F.R. part 485, subpart B, subpart H, or subpart J; providers certified and providing only health care services within the scope of services authorized under their respective certifications under 42 C.F.R. part 486, subpart C; providers certified and providing only health care services within the scope of services authorized under their respective certifications under 42 C.F.R. part 491, subpart A; providers certified by the Centers for Medicare and Medicaid Services under the federal Clinical Laboratory Improvement Amendments and the federal rules adopted thereunder; or any entity that provides neonatal or pediatric hospital-based health care services or other health care services by licensed practitioners solely within a hospital licensed under chapter 395.

2.(b) Entities that own, directly or indirectly, entities licensed or registered by the state pursuant to chapter 395; entities that own, directly or indirectly, entities licensed or registered by the state and providing only health care services within the scope of services authorized pursuant to their respective licenses under ss. 383.30-383.332, chapter 390, chapter 394, chapter 397, this chapter except part X, chapter 429, chapter 463, chapter 465, chapter 466, chapter 478, chapter 484, or chapter 651; end-stage renal disease providers authorized under 42 C.F.R. part 494; providers certified and providing only health care services within the scope of services authorized under their respective certifications under 42 C.F.R. part 485, subpart B, subpart H, or subpart J; providers certified and providing only health care services within the scope of services authorized under their respective certifications under 42 C.F.R. part 486, subpart C; providers certified and providing only health care services within the scope of services authorized under their respective certifications under 42 C.F.R. part 491, subpart A; providers certified by the Centers for Medicare and Medicaid Services under the federal Clinical Laboratory Improvement Amendments and the federal rules adopted thereunder; or any entity that provides neonatal or pediatric hospital-based health care services by licensed practitioners solely within a hospital licensed under chapter 395.

3.(e) Entities that are owned, directly or indirectly, by an entity licensed or registered by the state pursuant to chapter 395; entities that are owned, directly or indirectly, by an entity licensed or registered by the state and providing only health care services within the scope of services authorized pursuant to their respective licenses under ss. 383.30-383.332, chapter 390, chapter 394, chapter 397, this chapter except part X, chapter 429, chapter 463, chapter 465, chapter 466, chapter 478, chapter 484, or chapter 651; end-stage renal disease providers authorized under 42 C.F.R. part 494; providers certified and providing only health care services within the scope of services authorized under their respective certifications under 42 C.F.R. part 485, subpart B, subpart H, or subpart J; providers certified and providing only health care services within the scope of services authorized under their respective certifications under 42 C.F.R. part 486, subpart C; providers certified and providing only health care services within the scope of services authorized under their respective certifications under 42 C.F.R. part 491, subpart A; providers certified by the Centers for Medicare and Medicaid Services under the federal Clinical Laboratory Improvement Amendments and the federal rules adopted thereunder; or any entity that provides neonatal or pediatric hospital-based health care services by licensed practitioners solely within a hospital under chapter 395.

4.(d) Entities that are under common ownership, directly or indirectly, with an entity licensed or registered by the state pursuant to chapter 395; entities that are under common ownership, directly or indirectly, with an entity licensed or registered by the state and providing only health care services within the scope of services authorized pursuant to their respective licenses under ss. 383.30-383.332, chapter 390, chapter 394, chapter 397, this chapter except part X, chapter 429, chapter 463, chapter 465, chapter 466, chapter 478, chapter 484, or chapter 651; end-stage renal disease providers authorized under 42 C.F.R. part 494; providers certified and providing only health care services within the scope of services authorized under their respective certifications under 42 C.F.R. part 485, subpart B, subpart H, or subpart J; providers certified and providing only health care services within the scope of services authorized under their respective certifications under 42 C.F.R. part 486, subpart C; providers certified and providing only health care services within the scope of services authorized under their respective certifications under 42 C.F.R. part 491, subpart A;

providers certified by the Centers for Medicare and Medicaid Services under the federal Clinical Laboratory Improvement Amendments and the federal rules adopted thereunder; or any entity that provides neonatal or pediatric hospital-based health care services by licensed practitioners solely within a hospital licensed under chapter 395.

5.(e) An entity that is exempt from federal taxation under 26 U.S.C. s. 501(c)(3) or (4), an employee stock ownership plan under 26 U.S.C. s. 409 that has a board of trustees at least two-thirds of which are Florida-licensed health care practitioners and provides only physical therapy services under physician orders, any community college or university clinic, and any entity owned or operated by the federal or state government, including agencies, subdivisions, or municipalities thereof.

6.(f) A sole proprietorship, group practice, partnership, or corporation that provides health care services by physicians covered by s. 627.419, that is directly supervised by one or more of such physicians, and that is wholly owned by one or more of those physicians or by a physician and the spouse, parent, child, or sibling of that physician.

7.(g) A sole proprietorship, group practice, partnership, or corporation that provides health care services by licensed health care practitioners under chapter 457, chapter 458, chapter 459, chapter 460, chapter 461, chapter 462, chapter 463, chapter 466, chapter 467, chapter 480, chapter 484, chapter 486, chapter 490, chapter 491, or part I, part III, part X, part XIII, or part XIV of chapter 468, or s. 464.012, and that is wholly owned by one or more licensed health care practitioners, or the licensed health care practitioners set forth in this ~~subparagraph~~ ~~paragraph~~ and the spouse, parent, child, or sibling of a licensed health care practitioner if one of the owners who is a licensed health care practitioner is supervising the business activities and is legally responsible for the entity's compliance with all federal and state laws. However, a health care practitioner may not supervise services beyond the scope of the practitioner's license, except that, for the purposes of this part, a clinic owned by a licensee in s. 456.053(3)(b) which provides only services authorized pursuant to s. 456.053(3)(b) may be supervised by a licensee specified in s. 456.053(3)(b).

8.(h) Clinical facilities affiliated with an accredited medical school at which training is provided for medical students, residents, or fellows.

9.(i) Entities that provide only oncology or radiation therapy services by physicians licensed under chapter 458 or chapter 459 or entities that provide oncology or radiation therapy services by physicians licensed under chapter 458 or chapter 459 which are owned by a corporation whose shares are publicly traded on a recognized stock exchange.

10.(j) Clinical facilities affiliated with a college of chiropractic accredited by the Council on Chiropractic Education at which training is provided for chiropractic students.

11.(k) Entities that provide licensed practitioners to staff emergency departments or to deliver anesthesia services in facilities licensed under chapter 395 and that derive at least 90 percent of their gross annual revenues from the provision of such services. Entities claiming an exemption from licensure under this ~~subparagraph~~ ~~paragraph~~ must provide documentation demonstrating compliance.

12.(l) Orthotic, prosthetic, pediatric cardiology, or perinatology clinical facilities or anesthesia clinical facilities that are not otherwise exempt under ~~subparagraph 1. or subparagraph 11. paragraph (a) or paragraph (c)~~ and that are a publicly traded corporation or are wholly owned, directly or indirectly, by a publicly traded corporation. As used in this ~~subparagraph~~ ~~paragraph~~, a publicly traded corporation is a corporation that issues securities traded on an exchange registered with the United States Securities and Exchange Commission as a national securities exchange.

13.(m) Entities that are owned by a corporation that has \$250 million or more in total annual sales of health care services provided by licensed health care practitioners where one or more of the persons responsible for the operations of the entity is a health care practitioner who is licensed in this state and who is responsible for supervising the business activities of the entity and is responsible for the entity's compliance with state law for purposes of this part.

14.(a) Entities that employ 50 or more licensed health care practitioners licensed under chapter 458 or chapter 459 where the billing for medical services is under a single tax identification number. The application for exemption under this subsection ~~must include~~ ~~shall contain~~ ~~information that includes:~~ the name, residence, and business address and ~~telephone~~ ~~phone~~ number of the entity that owns the practice; a complete list of the names and contact information of all the officers and directors of the corporation; the name, residence address, business address, and medical license number of each licensed Florida health care practitioner employed by the entity; the corporate tax identification number of the entity seeking an exemption; a listing of health care services to be provided by the entity at the health care clinics owned or operated by the entity; and a certified statement prepared by an independent certified public accountant which states that the entity and the health care clinics owned or operated by the entity have not received payment for health care services under ~~medical payments~~ ~~personal injury protection insurance~~ coverage for the preceding year. If the agency determines that an entity ~~that which~~ is exempt under this subsection has received payments for medical services under ~~medical payments~~ ~~personal injury protection insurance~~ coverage, the agency may deny or revoke the exemption from licensure under this subsection.

15.(a) Entities that are, directly or indirectly, under the common ownership of or that are subject to common control by a mutual insurance holding company, as defined in s. 628.703, with an entity issued a certificate of authority under chapter 624 or chapter 641 which has \$1 billion or more in total annual sales in this state.

16.(p) Entities that are owned by an entity that is a behavioral health care service provider in at least five other states; that, together with its affiliates, have \$90 million or more in total annual revenues associated with the provision of behavioral health care services; and wherein one or more of the persons responsible for the operations of the entity is a health care practitioner who is licensed in this state, who is responsible for supervising the business activities of the entity, and who is responsible for the entity's compliance with state law for purposes of this part.

17.(e) Medicaid providers.

(b) Notwithstanding paragraph (a) ~~this subsection~~, an entity is ~~shall~~ be deemed a clinic and must be licensed under this part in order to receive ~~medical payments coverage~~ reimbursement under s. 627.7265 unless the entity is:

1. Wholly owned by a physician licensed under chapter 458 or chapter 459 or by the physician and the spouse, parent, child, or sibling of the physician;

2. Wholly owned by a dentist licensed under chapter 466 or by the dentist and the spouse, parent, child, or sibling of the dentist;

3. Wholly owned by a chiropractic physician licensed under chapter 460 or by the chiropractic physician and the spouse, parent, child, or sibling of the chiropractic physician;

4. A hospital or ambulatory surgical center licensed under chapter 395;

5. An entity that wholly owns or is wholly owned, directly or indirectly, by a hospital or hospitals licensed under chapter 395;

6. A clinical facility affiliated with an accredited medical school at which training is provided for medical students, residents, or fellows;

7. Certified under 42 C.F.R. part 485, subpart H; or

8. Owned by a publicly traded corporation, either directly or indirectly through its subsidiaries, which has \$250 million or more in total annual sales of health care services provided by licensed health care practitioners, if one or more of the persons responsible for the operations of the entity are health care practitioners who are licensed in this state and are responsible for supervising the business activities of the entity and the entity's compliance with state law for purposes of this subsection ~~the Florida Motor Vehicle No-Fault Law, ss. 627.730-627.7405, unless exempted under s. 627.736(5)(h).~~

Section 27. Subsection (5) of section 400.991, Florida Statutes, is amended to read:

400.991 License requirements; background screenings; prohibitions.—

(5) All agency forms for licensure application or exemption from licensure under this part must contain the following statement:

INSURANCE FRAUD NOTICE.—A person *commits a fraudulent insurance act, as defined in s. 626.989, Florida Statutes, if the person who knowingly submits a false, misleading, or fraudulent application or other document when applying for licensure as a health care clinic, seeking an exemption from licensure as a health care clinic, or demonstrating compliance with part X of chapter 400, Florida Statutes, with the intent to use the license, exemption from licensure, or demonstration of compliance to provide services or seek reimbursement under a motor vehicle liability insurance policy's medical payments coverage* ~~the Florida Motor Vehicle No-Fault Law, commits a fraudulent insurance act, as defined in s. 626.989, Florida Statutes.~~ A person who presents a claim for ~~benefits under medical payments coverage~~ ~~personal injury protection~~ benefits knowing that the payee knowingly submitted such health care clinic application or document, commits insurance fraud, as defined in s. 817.234, Florida Statutes.

Section 28. Paragraph (g) of subsection (1) of section 400.9935, Florida Statutes, is amended to read:

400.9935 Clinic responsibilities.—

(1) Each clinic shall appoint a medical director or clinic director who shall agree in writing to accept legal responsibility for the following activities on behalf of the clinic. The medical director or the clinic director shall:

(g) Conduct systematic reviews of clinic billings to ensure that the billings are not fraudulent or unlawful. Upon discovery of an unlawful charge, the medical director or clinic director shall take immediate corrective action. If the clinic performs only the technical component of magnetic resonance imaging, static radiographs, computed tomography, or positron emission tomography, and provides the professional interpretation of such services, in a fixed facility that is accredited by a national accrediting organization that is approved by the Centers for Medicare and Medicaid Services for magnetic resonance imaging and advanced diagnostic imaging services and if, in the preceding quarter, the percentage of scans performed by that clinic which was billed to ~~motor vehicle all personal injury protection~~ insurance carriers under ~~medical payments coverage~~ was less than 15 percent, the chief financial officer of the clinic may, in a written acknowledgment provided to the agency, assume the responsibility for the conduct of the systematic reviews of clinic billings to ensure that the billings are not fraudulent or unlawful.

Section 29. Subsection (28) of section 409.901, Florida Statutes, is amended to read:

409.901 Definitions; ss. 409.901-409.920.—As used in ss. 409.901-409.920, except as otherwise specifically provided, the term:

(28) "Third-party benefit" means any benefit that is or may be available at any time through contract, court award, judgment, settlement, agreement, or any arrangement between a third party and any person or entity, including, without limitation, a Medicaid recipient, a provider, another third party, an insurer, or the agency, for any Medicaid-covered injury, illness, goods, or services, including costs of medical services related thereto, for ~~bodily personal~~ injury or for death of the recipient, but specifically excluding ~~policies of life insurance policies~~ on the recipient, unless available under terms of the policy to pay medical expenses ~~before~~ ~~prior to~~ death. The term includes, without limitation, collateral, as defined in this section; health insurance; any benefit under a health maintenance organization, a preferred provider arrangement, a prepaid health clinic, liability insurance, uninsured motorist insurance, ~~or medical payments coverage; or personal injury protection coverage,~~ medical benefits under workers' compensation, and any obligation under law or equity to provide medical support.

Section 30. Paragraph (f) of subsection (11) of section 409.910, Florida Statutes, is amended to read:

409.910 Responsibility for payments on behalf of Medicaid-eligible persons when other parties are liable.—

(11) The agency may, as a matter of right, in order to enforce its rights under this section, institute, intervene in, or join any legal or administrative proceeding in its own name in one or more of the following capacities: individually, as subrogee of the recipient, as assignee of the recipient, or as lienholder of the collateral.

(f) Notwithstanding any provision in this section to the contrary, in the event of an action in tort against a third party in which the recipient or his or her legal representative is a party which results in a judgment, award, or settlement from a third party, the amount recovered shall be distributed as follows:

1. After ~~attorney~~ attorney's fees and taxable costs as defined by the Florida Rules of Civil Procedure, one-half of the remaining recovery shall be paid to the agency up to the total amount of medical assistance provided by Medicaid.

2. The remaining amount of the recovery shall be paid to the recipient.

3. For purposes of calculating the agency's recovery of medical assistance benefits paid, the fee for services of an attorney retained by the recipient or his or her legal representative shall be calculated at 25 percent of the judgment, award, or settlement.

4. Notwithstanding any other provision of this section to the contrary, the agency shall be entitled to all medical coverage benefits up to the total amount of medical assistance provided by Medicaid. For purposes of this paragraph, the term "medical coverage" means any benefits under health insurance, a health maintenance organization, a preferred provider arrangement, or a prepaid health clinic, and the portion of benefits designated for medical payments under ~~coverage for workers' compensation coverage, motor vehicle insurance coverage, personal injury protection, and casualty coverage.~~

Section 31. Paragraph (k) of subsection (2) of section 456.057, Florida Statutes, is amended to read:

456.057 Ownership and control of patient records; report or copies of records to be furnished; disclosure of information.—

(2) As used in this section, the terms "records owner," "health care practitioner," and "health care practitioner's employer" do not include any of the following persons or entities; furthermore, the following persons or entities are not authorized to acquire or own medical records, but are authorized under the confidentiality and disclosure requirements of this section to maintain those documents required by the part or chapter under which they are licensed or regulated:

~~(k) Persons or entities practicing under s. 627.736(7).~~

Section 32. Paragraphs (ee) and (ff) of subsection (1) of section 456.072, Florida Statutes, are amended to read:

456.072 Grounds for discipline; penalties; enforcement.—

(1) The following acts shall constitute grounds for which the disciplinary actions specified in subsection (2) may be taken:

(ee) With respect to making a ~~medical payments coverage personal injury protection~~ claim under s. 627.7265 as required by s. ~~627.736~~, intentionally submitting a claim, statement, or bill that has been up-coded. As used in this paragraph, the term "up-coded" means an action that submits a billing code that would result in a greater payment amount than would be paid using a billing code that accurately describes the services performed. The term does not include an otherwise lawful bill by a magnetic resonance imaging facility which globally combines both technical and professional components, if the amount of the global bill is not more than the components if billed separately; however, payment of such a bill constitutes payment in full for all components of such service ~~"up-coded" as defined in s. 627.732.~~

(ff) With respect to making a ~~medical payments coverage personal injury protection~~ claim pursuant to s. 627.7265 as required by s. ~~627.736~~, intentionally submitting a claim, statement, or bill for payment of services that were not rendered.

Section 33. Paragraph (b) of subsection (1) and subsection (8) of section 624.155, Florida Statutes, are amended to read:

624.155 Civil remedy.—

(1) Any person may bring a civil action against an insurer when such person is damaged:

(b) By the commission of any of the following acts by the insurer:

1. *Except for a civil action for bad faith failure to settle a third-party claim subject to s. 624.156, not attempting in good faith to settle claims when, under all the circumstances, it could and should have done so, had it acted fairly and honestly toward its insured and with due regard for her or his interests;*

2. Making claims payments to insureds or beneficiaries not accompanied by a statement setting forth the coverage under which payments are being made; ~~or~~

3. Except as to liability coverages, failing to promptly settle claims, when the obligation to settle a claim has become reasonably clear, under one portion of the insurance policy coverage in order to influence settlements under other portions of the insurance policy coverage; *or*

4. *When handling a first-party claim under a motor vehicle insurance policy, not attempting in good faith to settle such claim pursuant to subparagraph 1. when such failure is caused by a failure to communicate to an insured:*

a. *The name, telephone number, e-mail address, and mailing address of the person who is adjusting the claim;*

b. *Any issues that may impair the insured's coverage;*

c. *Information that might resolve the coverage issue in a prompt manner;*

d. *Any basis for the insurer's rejection or nonacceptance of any settlement demand or offer; or*

e. *Any needed extensions to respond to a time-limited settlement offer.*

Notwithstanding the provisions of the above to the contrary, a person pursuing a remedy under this section need not prove that such act was committed or performed with such frequency as to indicate a general business practice.

(8) The civil remedy specified in this section does not preempt any other remedy or cause of action provided for pursuant to any other statute or pursuant to the common law of this state. ~~A person is may obtain a judgment under either the common-law remedy of bad faith or this statutory remedy, but shall not be entitled to a judgment under multiple bad faith both remedies.~~ This section shall not be construed to create a common-law cause of action. The damages recoverable pursuant to this section shall include those damages which are a reasonably foreseeable result of a specified violation of this section by the authorized insurer and may include an award or judgment in an amount that exceeds the policy limits.

Section 34. Section 624.156, Florida Statutes, is created to read:

624.156 Actions against motor vehicle insurers for bad faith failure to settle third-party claims.—

(1) *SCOPE.—This section applies in all actions against any insurer for bad faith failure to settle a third-party claim for a loss arising out of the ownership, maintenance, or use of a motor vehicle operated or principally garaged in this state at the time of an incident or a loss, regardless of whether the insurer is authorized to do business in this state or issued a policy in this state. This section governs in any conflict with common law or any other statute.*

(2) *DUTY OF GOOD FAITH.—In handling claims, an insurer has a duty to its insured to handle claims in good faith by complying with the best practices standards of subsection (4). An insurer's negligence does not constitute bad faith. However, negligence is relevant to whether an insurer acted in bad faith.*

(3) **BAD FAITH FAILURE TO SETTLE.**—The term “bad faith failure to settle” means an insurer’s failure to meet its duty of good faith, as described in subsection (2), which is a proximate cause of the insurer not settling a third-party claim when, under all the circumstances, the insurer could and should have done so, had it acted fairly and honestly toward its insured and with due regard for the insured’s interests.

(4) **BEST PRACTICES STANDARDS.**—An insurer must meet the best practices standards of this subsection. The insurer’s duty begins upon receiving actual notice of an incident or a loss that could give rise to a covered liability claim and continues until the claim is resolved. Notice may be communicated to the insurer or an agent of the insurer by any means. However, if actual notice is communicated by means other than through any manner permitted by the policy or other documents provided to the insured by the insurer, through the insurer’s website, or through the e-mail address designated by the insurer under s. 624.422, the notice will not be effective under this subsection if that variation causes actual prejudice to the insurer’s ability to settle the claim. The burden is on the party bringing the bad faith claim to prove that the insurer had actual notice of the incident or loss giving rise to the claim that resulted in an excess judgment and when such notice was received. After receipt of actual notice, an insurer:

(a) Must assign a duly licensed and appointed insurance adjuster to investigate the extent of the insured’s probable exposure and diligently attempt to resolve any questions concerning the existence or extent of the insured’s coverage.

(b) Based on available information, must ethically evaluate every claim fairly, honestly, and with due regard for the interests of the insured; consider the extent of the claimant’s recoverable damages; and consider the information in a reasonable and prudent manner.

(c) Must request from the insured or claimant additional relevant information the insurer reasonably deems necessary to evaluate whether to settle a claim.

(d) Must conduct all oral and written communications with the insured with the utmost honesty and complete candor.

(e) Must make reasonable efforts to explain to persons not represented by counsel matters requiring expertise beyond the level normally expected of a layperson with no training in insurance or claims-handling issues.

(f) Must retain all written communications and note and retain a summary of all verbal communications in a reasonable manner for a period of not less than 5 years after the later of:

1. The entry of a judgment against the insured in excess of policy limits becomes final; or

2. The conclusion of the extracontractual claim, if any, including any related appeals.

(g) Must provide the insured, upon request, with all communications related to the insurer’s handling of the claim which are not privileged as to the insured.

(h) Must provide, at the insurer’s expense, reasonable accommodations necessary to communicate effectively with an insured covered under the Americans with Disabilities Act.

(i) In handling third-party claims, must communicate to an insured all of the following:

1. The identity of any other person or entity the insurer has reason to believe may be liable.

2. The insurer’s evaluation of the claim.

3. The likelihood and possible extent of an excess judgment.

4. Steps the insured can take to avoid exposure to an excess judgment, including the right to secure personal counsel at the insured’s expense.

5. The insured’s duty to cooperate with the insurer, including any specific requests required because of a settlement opportunity or by the

insurer for the insured’s cooperation under subsection (5), the purpose of the required cooperation, and the consequences of refusing to cooperate.

6. Any settlement demands or offers.

(j) If, after the expiration of the safe harbor periods in subsection (8), the facts available to the insurer indicate that the insured’s liability is likely to exceed the policy limits, must initiate settlement negotiations by tendering its policy limits to the claimant in exchange for a general release of the insured.

(k)1. Must give fair consideration to a settlement offer that is not unreasonable under the facts available to the insurer and settle, if possible, when a reasonably prudent person, faced with the prospect of paying the total probable exposure of the insured, would do so. The insurer shall provide reasonable assistance to the insured to comply with the insured’s obligations to cooperate and shall act reasonably to attempt to satisfy any conditions of a claimant’s settlement offer. If it is not possible to settle a liability claim within the available policy limits, the insurer shall act reasonably to attempt to minimize the excess exposure to the insured.

2. When multiple claims arise out of a single occurrence, the combined value of all claims exceeds the total of all applicable policy limits, and the claimants are unwilling to globally settle within the policy limits, thereafter, must attempt to minimize the magnitude of possible excess judgments against the insured. The insurer is entitled to great discretion to decide how much to offer each respective claimant in its attempt to protect the insured. The insurer may, in its effort to minimize the excess liability of the insured, use its discretion to offer the full available policy limits to one or more claimants to the exclusion of other claimants and may leave the insured exposed to some liability after all the policy limits are paid. An insurer does not act in bad faith simply because it is unable to settle all claims in a multiple claimant case. It is a defense to a bad faith action if the insurer establishes that it used its discretion for the benefit of its insureds and complied with the other best practices standards of this subsection.

(l) When a loss creates the potential for a third-party claim against more than one insured, must attempt to settle the claim on behalf of all insureds against whom a claim may be presented. If it is not possible to settle on behalf of all insureds, the insurer may, in consultation with the insureds, enter into reasonable settlements of claims against certain insureds to the exclusion of other insureds.

(m) Must respond to any request for insurance information in compliance with s. 626.9372 or s. 627.4137, as applicable.

(n) Where it appears the insured’s probable exposure is greater than policy limits, must take reasonable measures to preserve evidence, for a reasonable period of time, which is needed for the defense of the liability claim.

(o) Must comply with s. 627.426, if applicable.

(p) May not commit or perform with such frequency as to indicate a general business practice, any of the following:

1. Failing to adopt and implement standards for the proper investigation of claims.

2. Misrepresenting pertinent facts or insurance policy provisions relating to coverages at issue.

3. Failing to acknowledge and act promptly upon communications with respect to claims.

4. Denying claims without conducting reasonable investigations based upon available information.

(5) **INSURED’S DUTY TO COOPERATE.**—

(a) Insureds have a duty to cooperate with their insurer in the defense of the claim and in making settlements. Accordingly, the insured must take any reasonable action requested by the injured claimant or provided in the policy which is necessary to assist the insurer in settling a covered claim, including:



1. Executing affidavits regarding the facts within the insured's knowledge regarding the covered loss; and

2. Providing documents, including those requested pursuant to paragraph (b).

(b) When it is reasonably necessary to settle a covered claim valued in excess of all applicable policy limits, upon the request of the injured claimant, an insured must disclose on a form adopted by the department or provided by the claimant a summary of the following:

1. The insured's assets at the time of the loss, including:
  - a. Cash, stocks, bonds, and nonretirement-based mutual funds;
  - b. Nonhomestead real property;
  - c. All registered vehicles;
  - d. All bank accounts;
  - e. An estimated net accounting of all other assets; and
  - f. Any additional information included by the department.
2. The insured's liabilities, including:
  - a. Mortgage debt;
  - b. Credit card debt;
  - c. Child support and alimony payments;
  - d. Other liabilities; and
  - e. Any additional information included by the department.
3. For a corporate entity, information on its balance sheet, including the corporate entity's:
  - a. Cash, property, equipment, and inventory;
  - b. Liabilities, including obligations, rent, money owed to vendors, payroll, and taxes;
  - c. Other information relevant to understanding the entity's capital and net worth; and
  - d. Any additional information included by the department.
4. A list of all insurance policies that may provide coverage for the claim, stating the name of the insurer and policy number of each policy.
5. For natural persons, a statement of whether the insured was acting in the course and scope of employment at the time of the incident or loss giving rise to the claim and, if so, providing the name and contact information for the insured's employer.

(c) No later than 14 days following actual notice of an incident or a loss that could give rise to a covered liability claim, the insurer must notify the insured of the insured's duties under this subsection. The burden is on the insurer to prove that it provided notice to the insured of the insured's duty to cooperate; otherwise, a presumption arises that the insured met its duty to cooperate under this subsection.

(d) An insurer may terminate the defense as to any insured who unreasonably fails to meet its duties under this subsection when:

1. The insurer exercised diligence and met its duties under subparagraph (4)(i)5.;
2. The insurer provided reasonable assistance to the insured to comply with the obligations of this subsection;
3. The insurer gave the insured written notice of any failure to cooperate and a reasonable opportunity for the insured to cure the lack of cooperation, consistent with any deadlines imposed by settlement negotiations;

4. The insured's failure to cooperate causes the insurer to be unable to settle the claim; and

5. The insurer unconditionally tenders its available coverage policy limits directly to the claimant or the claimant's attorney.

(e) When an insured's defense is terminated in compliance with this subsection, the insurer is not liable for any damages caused by a failure to settle or defend the liability claim against that insured.

(6) **CLAIMANT COMMUNICATIONS.**—The trier of fact may not attribute the insurer's failure to settle a covered third-party claim to a claimant's lack of communication with the insurer when the claimant truthfully complies with all applicable standards of this subsection by:

(a) Contemporaneously with or before making a claim with the insurer, communicating in writing to the insurer:

1. The date and location of loss;
2. The name, address, and date of birth of the claimant; and
3. A physical address, an e-mail address, and a facsimile number for further communications, including, but not limited to, responses to any settlement demand.

(b) Presenting the following in writing:

1. The legal and factual basis of the claim; and
2. A reasonably detailed description of the claimant's:
  - a. Known injuries caused or aggravated by the incident or loss on which the claim is based;
  - b. Medical treatment causally related to the incident or loss on which the claim is based;
  - c. Relevant pre-accident medical conditions, if known; and
  - d. Type and amount of known damages incurred and, if any, the damages the claimant reasonably anticipates incurring in the future.

(c) Providing any settlement demand in writing and stating within such demand:

1. The name of each insured to whom the demand for settlement is directed;
2. The amount of the demand for settlement; and
3. Any conditions the claimant is placing on acceptance of the demand for settlement.

This subsection does not reduce an insurer's duty of good faith, which is owed solely to its insured. The claimant owes no duty to the insured or the insurer, and the duties of the claimant's attorney are owed solely to the claimant. The claimant and the claimant's attorney do not have a duty to comply with this subsection.

(7) **CONDITIONS PRECEDENT.**—It is a condition precedent to filing an action against an insurer for bad faith failure to settle a third-party claim that:

(a) A third-party claimant obtained a final judgment in excess of the policy limits against the insured or the insured's estate, bankruptcy trustee, or successor in interest, unless the insurer expressly waived the requirement of a final excess judgment or wrongfully breached its duty to defend the insured; and

(b) The insurer or an agent of the insurer received actual notice effective under subsection (4).

(8) **SAFE HARBORS.**—

(a) After an insurer receives actual notice of an incident or a loss that could give rise to a covered liability claim, the insurer is entitled to a reasonable opportunity to investigate and evaluate the claim. The amount of time required for the insurer's investigation and evaluation will vary depending on the circumstances of the claim. The safe harbors



provided in this subsection are available to an insurer that complies with the best practices standards of subsection (4).

(b) When one claim arises out of a single occurrence, and an insurer initiates settlement negotiations by tendering the applicable policy limits in exchange for a general release of the insured within 45 days after receiving actual notice of the loss, the failure to tender the policy limits sooner does not constitute bad faith.

(c) When multiple claims arise out of a single occurrence, the combined value of all claims exceeds the total of all applicable policy limits, and an insurer initiates settlement negotiations by globally tendering the applicable policy limits in exchange for a general release of the insured within 45 days after receiving actual notice of the loss, the failure to tender policy limits sooner does not constitute bad faith.

(d) An insurer is not under any circumstances liable for the failure to accept a settlement offer within 45 days after receiving actual notice of the loss if:

1. The settlement offer provides the insurer fewer than 15 days for acceptance; or

2. The settlement offer provides the insurer fewer than 30 days for acceptance where the offer contains conditions for acceptance other than the insurer's disclosure of its policy limits.

(e) This subsection does not require that an insurer automatically tender policy limits within 45 days in every case.

(9) **BURDEN OF PROOF.**—In any action for bad faith failure to settle:

(a) The party bringing the bad faith claim must prove every element of the claim by the greater weight of the evidence, taking into account the totality of the circumstances.

(b) An insurer that relies upon paragraph (5)(d) as a defense to a claim for bad faith failure to settle must prove the elements of that paragraph by the greater weight of the evidence.

(c) An insurer that relies upon a safe harbor provision of subsection (8) must prove the elements of the safe harbor by the greater weight of the evidence.

(10) **DAMAGES.**—If the trier of fact finds that the party bringing the bad faith claim has met its burden of proof, the insurer is liable for the amount of any excess judgment, together with court costs and, if the party bringing the bad faith claim is the insured or an assignee of the insured, the reasonable attorney fees incurred by the party bringing the bad faith claim. Punitive damages may not be awarded.

(11) **AGENTS.**—This section is not intended to expand or diminish any cause of action currently available against insurance agents who sell motor vehicle liability insurance policies in this state.

Section 35. Paragraphs (i) and (o) of subsection (1) of section 626.9541, Florida Statutes, are amended to read:

626.9541 Unfair methods of competition and unfair or deceptive acts or practices defined.—

(1) **UNFAIR METHODS OF COMPETITION AND UNFAIR OR DECEPTIVE ACTS.**—The following are defined as unfair methods of competition and unfair or deceptive acts or practices:

(i) Unfair claim settlement practices.—

1. Attempting to settle claims on the basis of an application, when serving as a binder or intended to become a part of the policy, or any other material document which was altered without notice to, or knowledge or consent of, the insured;

2. Making a material misrepresentation made to an insured or any other person having an interest in the proceeds payable under such contract or policy, for the purpose and with the intent of effecting settlement of such claims, loss, or damage under such contract or policy on less favorable terms than those provided in, and contemplated by, such contract or policy; or

3. Committing or performing with such frequency as to indicate a general business practice any of the following:

a. Failing to adopt and implement standards for the proper investigation of claims;

b. Misrepresenting pertinent facts or insurance policy provisions relating to coverages at issue;

c. Failing to acknowledge and act promptly upon communications with respect to claims;

d. Denying claims without conducting reasonable investigations based upon available information;

e. Failing to affirm or deny full or partial coverage of claims, and, as to partial coverage, the dollar amount or extent of coverage, or failing to provide a written statement that the claim is being investigated, upon the written request of the insured within 30 days after proof-of-loss statements have been completed;

f. Failing to promptly provide a reasonable explanation in writing to the insured of the basis in the insurance policy, in relation to the facts or applicable law, for denial of a claim or for the offer of a compromise settlement;

g. Failing to promptly notify the insured of any additional information necessary for the processing of a claim; or

h. Failing to clearly explain the nature of the requested information and the reasons why such information is necessary.

~~i. Failing to pay personal injury protection insurance claims within the time periods required by s. 627.736(4)(b). The office may order the insurer to pay restitution to a policyholder, medical provider, or other claimant, including interest at a rate consistent with the amount set forth in s. 55.03(1), for the time period within which an insurer fails to pay claims as required by law. Restitution is in addition to any other penalties allowed by law, including, but not limited to, the suspension of the insurer's certificate of authority.~~

4. Failing to pay undisputed amounts of partial or full benefits owed under first-party property insurance policies within 90 days after an insurer receives notice of a residential property insurance claim, determines the amounts of partial or full benefits, and agrees to coverage, unless payment of the undisputed benefits is prevented by an act of God, prevented by the impossibility of performance, or due to actions by the insured or claimant that constitute fraud, lack of cooperation, or intentional misrepresentation regarding the claim for which benefits are owed.

(o) Illegal dealings in premiums; excess or reduced charges for insurance.—

1. Knowingly collecting any sum as a premium or charge for insurance, which is not then provided, or is not in due course to be provided, subject to acceptance of the risk by the insurer, by an insurance policy issued by an insurer as permitted by this code.

2. Knowingly collecting as a premium or charge for insurance any sum in excess of or less than the premium or charge applicable to such insurance, in accordance with the applicable classifications and rates as filed with and approved by the office, and as specified in the policy; or, in cases when classifications, premiums, or rates are not required by this code to be so filed and approved, premiums and charges collected from a Florida resident in excess of or less than those specified in the policy and as fixed by the insurer. Notwithstanding any other provision of law, this provision shall not be deemed to prohibit the charging and collection, by surplus lines agents licensed under part VIII of this chapter, of the amount of applicable state and federal taxes, or fees as authorized by s. 626.916(4), in addition to the premium required by the insurer or the charging and collection, by licensed agents, of the exact amount of any discount or other such fee charged by a credit card facility in connection with the use of a credit card, as authorized by subparagraph (q) 3., in addition to the premium required by the insurer. This subparagraph shall not be construed to prohibit collection of a premium for a universal life or a variable or indeterminate value insurance policy made in accordance with the terms of the contract.

3.a. Imposing or requesting an additional premium for *bodily injury liability coverage, property damage liability coverage* ~~a policy of motor vehicle liability, personal injury protection, medical payments coverage payment, or collision coverage in a motor vehicle liability insurance policy insurance or any combination thereof~~ or refusing to renew the policy solely because the insured was involved in a motor vehicle accident unless the insurer's file contains information from which the insurer in good faith determines that the insured was substantially at fault in the accident.

b. An insurer which imposes and collects such a surcharge or which refuses to renew such policy shall, in conjunction with the notice of premium due or notice of nonrenewal, notify the named insured that he or she is entitled to reimbursement of such amount or renewal of the policy under the conditions listed below and will subsequently reimburse him or her or renew the policy, if the named insured demonstrates that the operator involved in the accident was:

- (I) Lawfully parked;
- (II) Reimbursed by, or on behalf of, a person responsible for the accident or has a judgment against such person;
- (III) Struck in the rear by another vehicle headed in the same direction and was not convicted of a moving traffic violation in connection with the accident;
- (IV) Hit by a "hit-and-run" driver, if the accident was reported to the proper authorities within 24 hours after discovering the accident;
- (V) Not convicted of a moving traffic violation in connection with the accident, but the operator of the other automobile involved in such accident was convicted of a moving traffic violation;
- (VI) Finally adjudicated not to be liable by a court of competent jurisdiction;
- (VII) In receipt of a traffic citation which was dismissed or nolle prossed; or
- (VIII) Not at fault as evidenced by a written statement from the insured establishing facts demonstrating lack of fault which are not rebutted by information in the insurer's file from which the insurer in good faith determines that the insured was substantially at fault.

c. In addition to the other provisions of this subparagraph, an insurer may not fail to renew a policy if the insured has had only one accident in which he or she was at fault within the current 3-year period. However, an insurer may nonrenew a policy for reasons other than accidents in accordance with s. 627.728. This subparagraph does not prohibit nonrenewal of a policy under which the insured has had three or more accidents, regardless of fault, during the most recent 3-year period.

4. Imposing or requesting an additional premium for, or refusing to renew, a policy for motor vehicle insurance solely because the insured committed a noncriminal traffic infraction as described in s. 318.14 unless the infraction is:

- a. A second infraction committed within an 18-month period, or a third or subsequent infraction committed within a 36-month period.
  - b. A violation of s. 316.183, when such violation is a result of exceeding the lawful speed limit by more than 15 miles per hour.
5. Upon the request of the insured, the insurer and licensed agent shall supply to the insured the complete proof of fault or other criteria which justifies the additional charge or cancellation.

6. No insurer shall impose or request an additional premium for motor vehicle insurance, cancel or refuse to issue a policy, or refuse to renew a policy because the insured or the applicant is a handicapped or physically disabled person, so long as such handicap or physical disability does not substantially impair such person's mechanically assisted driving ability.

7. No insurer may cancel or otherwise terminate any insurance contract or coverage, or require execution of a consent to rate endorsement, during the stated policy term for the purpose of offering to issue,

or issuing, a similar or identical contract or coverage to the same insured with the same exposure at a higher premium rate or continuing an existing contract or coverage with the same exposure at an increased premium.

8. No insurer may issue a nonrenewal notice on any insurance contract or coverage, or require execution of a consent to rate endorsement, for the purpose of offering to issue, or issuing, a similar or identical contract or coverage to the same insured at a higher premium rate or continuing an existing contract or coverage at an increased premium without meeting any applicable notice requirements.

9. No insurer shall, with respect to premiums charged for motor vehicle insurance, unfairly discriminate solely on the basis of age, sex, marital status, or scholastic achievement.

10. Imposing or requesting an additional premium for motor vehicle comprehensive or uninsured motorist coverage solely because the insured was involved in a motor vehicle accident or was convicted of a moving traffic violation.

11. No insurer shall cancel or issue a nonrenewal notice on any insurance policy or contract without complying with any applicable cancellation or nonrenewal provision required under the Florida Insurance Code.

12. No insurer shall impose or request an additional premium, cancel a policy, or issue a nonrenewal notice on any insurance policy or contract because of any traffic infraction when adjudication has been withheld and no points have been assessed pursuant to s. 318.14(9) and (10). However, this subparagraph does not apply to traffic infractions involving accidents in which the insurer has incurred a loss due to the fault of the insured.

Section 36. Paragraph (a) of subsection (1) of section 626.989, Florida Statutes, is amended to read:

626.989 Investigation by department or Division of Investigative and Forensic Services; compliance; immunity; confidential information; reports to division; division investigator's power of arrest.—

(1) For the purposes of this section:

(a) A person commits a "fraudulent insurance act" if the person:

1. Knowingly and with intent to defraud presents, causes to be presented, or prepares with knowledge or belief that it will be presented, to or by an insurer, self-insurer, self-insurance fund, servicing corporation, purported insurer, broker, or any agent thereof, any written statement as part of, or in support of, an application for the issuance of, or the rating of, any insurance policy, or a claim for payment or other benefit pursuant to any insurance policy, which the person knows to contain materially false information concerning any fact material thereto or if the person conceals, for the purpose of misleading another, information concerning any fact material thereto.

2. Knowingly submits:

a. A false, misleading, or fraudulent application or other document when applying for licensure as a health care clinic, seeking an exemption from licensure as a health care clinic, or demonstrating compliance with part X of chapter 400 with an intent to use the license, exemption from licensure, or demonstration of compliance to provide services or seek reimbursement under *a motor vehicle liability insurance policy's medical payments coverage* ~~the Florida Motor Vehicle No-Fault Law~~.

b. A claim for payment or other benefit *under medical payments coverage, pursuant to a personal injury protection insurance policy under the Florida Motor Vehicle No-Fault Law* if the person knows that the payee knowingly submitted a false, misleading, or fraudulent application or other document when applying for licensure as a health care clinic, seeking an exemption from licensure as a health care clinic, or demonstrating compliance with part X of chapter 400.

Section 37. Subsection (1) of section 627.06501, Florida Statutes, is amended to read:

627.06501 Insurance discounts for certain persons completing driver improvement course.—

(1) Any rate, rating schedule, or rating manual for the liability, ~~medical payments personal injury protection~~, and collision coverages of a motor vehicle insurance policy filed with the office may provide for an appropriate reduction in premium charges as to such coverages ~~if when~~ the principal operator on the covered vehicle has successfully completed a driver improvement course approved and certified by the Department of Highway Safety and Motor Vehicles which is effective in reducing crash or violation rates, or both, as determined pursuant to s. 318.1451(5). Any discount, not to exceed 10 percent, used by an insurer is presumed to be appropriate unless credible data demonstrates otherwise.

Section 38. Subsection (15) is added to section 627.0651, Florida Statutes, to read:

627.0651 Making and use of rates for motor vehicle insurance.—

(15) *Rate filings for motor vehicle liability policies that implement the financial responsibility requirements of s. 324.022 in effect January 1, 2022, except for commercial motor vehicle insurance policies exempt under paragraph (14)(a), must reflect such financial responsibility requirements and may be approved only through the file and use process under paragraph (1)(a).*

Section 39. Subsection (1) of section 627.0652, Florida Statutes, is amended to read:

627.0652 Insurance discounts for certain persons completing safety course.—

(1) Any rates, rating schedules, or rating manuals for the liability, ~~medical payments personal injury protection~~, and collision coverages of a motor vehicle insurance policy filed with the office ~~must shall~~ provide for an appropriate reduction in premium charges as to such coverages ~~if when~~ the principal operator on the covered vehicle is an insured 55 years of age or older who has successfully completed a motor vehicle accident prevention course approved by the Department of Highway Safety and Motor Vehicles. Any discount used by an insurer is presumed to be appropriate unless credible data demonstrates otherwise.

Section 40. Subsections (1), (3), and (6) of section 627.0653, Florida Statutes, are amended to read:

627.0653 Insurance discounts for specified motor vehicle equipment.—

(1) Any rates, rating schedules, or rating manuals for the liability, ~~medical payments personal injury protection~~, and collision coverages of a motor vehicle insurance policy filed with the office ~~must shall~~ provide a premium discount if the insured vehicle is equipped with factory-installed, four-wheel antilock brakes.

(3) Any rates, rating schedules, or rating manuals for ~~personal injury protection coverage and~~ medical payments coverage, ~~if offered~~, of a motor vehicle insurance policy filed with the office ~~must shall~~ provide a premium discount if the insured vehicle is equipped with one or more air bags ~~that which~~ are factory installed.

(6) The Office of Insurance Regulation may approve a premium discount to any rates, rating schedules, or rating manuals for the liability, ~~medical payments personal injury protection~~, and collision coverages of a motor vehicle insurance policy filed with the office if the insured vehicle is equipped with an automated driving system or electronic vehicle collision avoidance technology that is factory installed or a retrofitted system and that complies with National Highway Traffic Safety Administration standards.

Section 41. Section 627.4132, Florida Statutes, is amended to read:

627.4132 Stacking of coverages prohibited.—If an insured or named insured is protected by any type of motor vehicle insurance policy for ~~bodily injury and property damage liability, personal injury protection, or other coverage~~, the policy ~~must shall~~ provide that the insured or named insured is protected only to the extent of the coverage she or he has on the vehicle involved in the accident. However, if none of the insured's or named insured's vehicles ~~are is~~ involved in the accident, coverage is available only to the extent of coverage on any one of the vehicles with applicable coverage. Coverage on any other vehicles may

~~shall not be added to or stacked upon that coverage. This section does not apply.~~

(1) *Apply to uninsured motorist coverage that which is separately governed by s. 627.727.*

(2) ~~To~~ Reduce the coverage available by reason of insurance policies insuring different named insureds.

Section 42. Subsection (1) of section 627.4137, Florida Statutes, is amended to read:

627.4137 Disclosure of certain information required.—

(1) Each insurer which does or may provide liability insurance coverage to pay all or a portion of any claim which might be made shall provide, within 30 days of the written request of the claimant ~~or the claimant's attorney~~, a statement, under oath, of a corporate officer or the insurer's claims manager or superintendent setting forth the following information with regard to each known policy of insurance, including excess or umbrella insurance:

(a) The name of the insurer.

(b) The name of each insured.

(c) The limits of the liability coverage.

(d) A statement of any policy or coverage defense which such insurer reasonably believes is available to such insurer at the time of filing such statement.

(e) A copy of the policy.

In addition, the insured, or her or his insurance agent, upon written request of the claimant or the claimant's attorney, shall disclose the name and coverage of each known insurer to the claimant and shall forward such request for information as required by this subsection to all affected insurers. The insurer shall then supply the information required in this subsection to the claimant within 30 days of receipt of such request. *If an insurer fails to timely comply with this section, the claimant may file an action in a court of competent jurisdiction to enforce this section. If the court determines that the insurer violated this section, the claimant is entitled to an award of reasonable attorney fees and costs to be paid by the insurer.*

Section 43. Section 627.7263, Florida Statutes, is amended to read:

627.7263 Rental and leasing driver's insurance to be primary; exception.—

(1) The valid and collectible liability insurance ~~and medical payments coverage or personal injury protection insurance providing coverage~~ for the lessor of a motor vehicle for rent or lease is primary unless otherwise stated in at least 10-point type on the face of the rental or lease agreement. Such insurance is primary for the limits of liability ~~and personal injury protection coverage as required by s. 324.021(7) and the medical payments coverage limit specified under s. 627.7265 ss. 324.021(7) and 627.736.~~

(2) If the lessee's coverage is to be primary, the rental or lease agreement must contain the following language, in at least 10-point type:

*"The valid and collectible liability insurance and medical payments coverage ~~personal injury protection insurance~~ of an any authorized rental or leasing driver is primary for the limits of liability and ~~personal injury protection~~ coverage required under section 324.021(7), Florida Statutes, and the medical payments coverage limit specified under section 627.7265 by ss. 324.021(7) and 627.736, Florida Statutes."*

Section 44. Section 627.7265, Florida Statutes, is created to read:

627.7265 Motor vehicle insurance; medical payments coverage.—

(1) *Medical payments coverage must protect the named insured, resident relatives, persons operating the insured motor vehicle, passengers in the insured motor vehicle, and persons who are struck by the insured*

motor vehicle and suffer bodily injury while not an occupant of a self-propelled motor vehicle at a limit of at least \$5,000 for medical expenses incurred due to bodily injury, sickness, or disease arising out of the ownership, maintenance, or use of a motor vehicle. The coverage must provide an additional death benefit of at least \$5,000.

(a) Before issuing a motor vehicle liability insurance policy that is furnished as proof of financial responsibility under s. 324.031, the insurer must offer medical payments coverage at limits of \$5,000 and \$10,000. The insurer may also offer medical payments coverage at any limit greater than \$5,000.

(b) The insurer must offer medical payments coverage with no deductible. The insurer may also offer medical payments coverage with a deductible not to exceed \$500.

(c) Each motor vehicle liability insurance policy furnished as proof of financial responsibility under s. 324.031 is deemed to have:

1. Medical payments coverage to a limit of \$10,000, unless the insurer obtains a named insured's written refusal of medical payments coverage or written selection of medical payments coverage at a limit other than \$10,000. The rejection or selection of coverage at a limit other than \$10,000 must be made on a form approved by the office.

2. No medical payments coverage deductible, unless the insurer obtains a named insured's written selection of a deductible up to \$500. The selection of a deductible must be made on a form approved by the office.

(d)1. The forms referenced in subparagraphs (c)1. and 2. must fully advise the applicant of the nature of the coverage being rejected or the policy limit or deductible being selected. If the form is signed by a named insured, it is conclusively presumed that there was an informed, knowing rejection of the coverage or election of the policy limit or deductible.

2. Unless a named insured requests in writing the coverage specified in this section, it need not be provided in or supplemental to any other policy that renews, insures, extends, changes, supersedes, or replaces an existing policy if a named insured has rejected the coverage specified in this section or has selected an alternative coverage limit or deductible. At least annually, the insurer shall provide to the named insured a notice of the availability of such coverage in a form approved by the office. The notice must be part of, and attached to, the notice of premium and must provide for a means to allow a named insured to request medical payments coverage at the limits and deductibles required to be offered under this section. The notice must be given in a manner approved by the office. Receipt of this notice does not constitute an affirmative waiver of the insured's right to medical payments coverage if a named insured has not signed a selection or rejection form.

(e) This section may not be construed to limit any other coverage made available by an insurer.

(2) Upon receiving notice of an accident that is potentially covered by medical payments coverage benefits, the insurer must reserve \$5,000 of medical payments coverage benefits for payment to physicians licensed under chapter 458 or chapter 459 or dentists licensed under chapter 466 who provide emergency services and care, as defined in s. 395.002, or who provide hospital inpatient care. The amount required to be held in reserve may be used only to pay claims from such physicians or dentists until 30 days after the date the insurer receives notice of the accident. After the 30-day period, any amount of the reserve for which the insurer has not received notice of such claims may be used by the insurer to pay other claims. This subsection does not require an insurer to establish a claim reserve for insurance accounting purposes.

(3) An insurer providing medical payments coverage benefits may not:

(a) Seek a lien on any recovery in tort by judgment, settlement, or otherwise for medical payments coverage benefits, regardless of whether suit has been filed or settlement has been reached without suit; or

(b) Bring a cause of action against a person to whom or for whom medical payments coverage benefits were paid, except when medical payments coverage benefits were paid by reason of fraud committed by that person.

(4) An insurer providing medical payments coverage may include provisions in its policy allowing for subrogation for medical payments coverage benefits paid if the expenses giving rise to the payments were caused by the wrongful act or omission of another who is not also an insured under the policy paying the medical payments coverage benefits. However, this subrogation right is inferior to the rights of the injured insured and is available only after all the insured's damages are recovered and the insured is made whole. An insured who obtains a recovery from a third party of the full amount of the damages sustained and delivers a release or satisfaction that impairs a medical payments insurer's subrogation right is liable to the insurer for repayment of medical payments coverage benefits less any expenses of acquiring the recovery, including a prorated share of attorney fees and costs, and shall hold that net recovery in trust to be delivered to the medical payments insurer. The insurer may not include any provision in its policy allowing for subrogation for any death benefit paid.

Section 45. Subsections (1) and (7) of section 627.727, Florida Statutes, are amended to read:

627.727 Motor vehicle insurance; uninsured and underinsured vehicle coverage; insolvent insurer protection.—

(1) A ~~No~~ motor vehicle liability insurance policy ~~that which~~ provides bodily injury liability coverage ~~may not shall~~ be delivered or issued for delivery in this state with respect to any specifically insured or identified motor vehicle registered or principally garaged in this state, unless uninsured motor vehicle coverage is provided therein or supplemental thereto for the protection of persons insured thereunder who are legally entitled to recover damages from owners or operators of uninsured motor vehicles because of bodily injury, sickness, or disease, including death, resulting therefrom. However, the coverage required under this section is not applicable ~~if when~~, or to the extent that, an insured named in the policy makes a written rejection of the coverage on behalf of all insureds under the policy. ~~If when~~ a motor vehicle is leased for a period of 1 year or longer and the lessor of such vehicle, by the terms of the lease contract, provides liability coverage on the leased vehicle, the lessee of such vehicle ~~has shall have~~ the sole privilege to reject uninsured motorist coverage or to select lower limits than the bodily injury liability limits, regardless of whether the lessor is qualified as a self-insurer pursuant to s. 324.171. Unless an insured, or a lessee having the privilege of rejecting uninsured motorist coverage, requests such coverage or requests higher uninsured motorist limits in writing, the coverage or such higher uninsured motorist limits need not be provided in or supplemental to any other policy ~~that which~~ renews, extends, changes, supersedes, or replaces an existing policy with the same bodily injury liability limits when an insured or lessee had rejected the coverage. When an insured or lessee has initially selected limits of uninsured motorist coverage lower than her or his bodily injury liability limits, higher limits of uninsured motorist coverage need not be provided in or supplemental to any other policy ~~that which~~ renews, extends, changes, supersedes, or replaces an existing policy with the same bodily injury liability limits unless an insured requests higher uninsured motorist coverage in writing. The rejection or selection of lower limits ~~must shall~~ be made on a form approved by the office. The form ~~must shall~~ fully advise the applicant of the nature of the coverage and ~~must shall~~ state that the coverage is equal to bodily injury liability limits unless lower limits are requested or the coverage is rejected. The heading of the form ~~must shall~~ be in 12-point bold type and ~~must shall~~ state: "You are electing not to purchase certain valuable coverage ~~that which~~ protects you and your family or you are purchasing uninsured motorist limits less than your bodily injury liability limits when you sign this form. Please read carefully." If this form is signed by a named insured, it will be conclusively presumed that there was an informed, knowing rejection of coverage or election of lower limits on behalf of all insureds. The insurer shall notify the named insured at least annually of her or his options as to the coverage required by this section. Such notice ~~must shall~~ be part of, and attached to, the notice of premium, ~~must shall~~ provide for a means to allow the insured to request such coverage, and ~~must shall~~ be given in a manner approved by the office. Receipt of this notice does not constitute an affirmative waiver of the insured's right to uninsured motorist coverage ~~if where~~ the insured has not signed a selection or rejection form. The coverage described under this section ~~must shall~~ be over and above, but ~~may shall~~ not duplicate, the benefits available to an insured under any workers' compensation law, ~~personal injury protection benefits~~, disability benefits law, or similar law; under any automobile medical ~~payments expense~~ coverage; under any motor vehicle liability insurance coverage; or from the owner

or operator of the uninsured motor vehicle or any other person or organization jointly or severally liable together with such owner or operator for the accident; and such coverage ~~shall~~ *must* cover the difference, if any, between the sum of such benefits and the damages sustained, up to the maximum amount of such coverage provided under this section. The amount of coverage available under this section ~~may~~ *shall* not be reduced by a setoff against any coverage, including liability insurance. Such coverage ~~does~~ *shall* not inure directly or indirectly to the benefit of any workers' compensation or disability benefits carrier or any person or organization qualifying as a self-insurer under any workers' compensation or disability benefits law or similar law.

(7) The legal liability of an uninsured motorist coverage insurer ~~includes does not include~~ damages in tort for pain, suffering, *disability or physical impairment, disfigurement, mental anguish, and inconvenience, and the loss of capacity for the enjoyment of life experienced in the past and to be experienced in the future unless the injury or disease is described in one or more of paragraphs (a) (d) of s. 627.737(2).*

Section 46. Section 627.7275, Florida Statutes, is amended to read:

627.7275 Motor vehicle liability.—

(1) A motor vehicle insurance policy ~~providing personal injury protection as set forth in s. 627.736 may not be~~ delivered or issued for delivery in this state for a ~~with respect to any~~ specifically insured or identified motor vehicle registered or principally garaged in this state ~~must provide bodily injury liability coverage and unless the policy also provides coverage for~~ property damage liability coverage as required under ~~by~~ s. 324.022 and s. 324.151.

(2)(a) Insurers writing motor vehicle insurance in this state shall make available, subject to the insurers' usual underwriting restrictions:

1. Coverage under policies as described in subsection (1) to an applicant for private passenger motor vehicle insurance coverage who is seeking the coverage in order to reinstate the applicant's driving privileges in this state if the driving privileges were revoked or suspended pursuant to s. 316.646 or s. 324.0221 due to the failure of the applicant to maintain required security.

2. Coverage under policies as described in subsection (1), which ~~includes bodily injury also provides~~ liability coverage and property damage liability coverage, ~~for bodily injury, death, and property damage arising out of the ownership, maintenance, or use of the motor vehicle in an amount not less than the minimum limits required under described in s. 324.021(7) or s. 324.023 and which conforms to the requirements of s. 324.151, to an applicant for private passenger motor vehicle insurance coverage who is seeking the coverage in order to reinstate the applicant's driving privileges in this state after such privileges were revoked or suspended under s. 316.193 or s. 322.26(2) for driving under the influence.~~

(b) The policies described in paragraph (a) ~~must~~ *shall* be issued for at least 6 months and, as to the minimum coverages required under this section, may not be canceled by the insured for any reason or by the insurer after 60 days, during which period the insurer is completing the underwriting of the policy. After the insurer has completed underwriting the policy, the insurer shall notify the Department of Highway Safety and Motor Vehicles that the policy is in full force and effect and is not cancelable for the remainder of the policy period. A premium ~~must~~ *shall* be collected and the coverage is in effect for the 60-day period during which the insurer is completing the underwriting of the policy, whether or not the person's driver license, motor vehicle tag, and motor vehicle registration are in effect. Once the noncancelable provisions of the policy become effective, the ~~bodily injury liability and property damage liability coverages for bodily injury, property damage, and personal injury protection~~ may not be reduced below the minimum limits required under s. 324.021 or s. 324.023 during the policy period.

(c) This subsection controls to the extent of any conflict with any other section.

(d) An insurer issuing a policy subject to this section may cancel the policy if, during the policy term, the named insured, or any other operator who resides in the same household or customarily operates an automobile insured under the policy, has his or her driver license suspended or revoked.

(e) This subsection does not require an insurer to offer a policy of insurance to an applicant if such offer would be inconsistent with the insurer's underwriting guidelines and procedures.

Section 47. Effective upon this act becoming a law, section 627.7278, Florida Statutes, is created to read:

627.7278 *Applicability and construction; notice to policyholders.—*

(1) *As used in this section, the term "minimum security requirements" means security that enables a person to respond in damages for liability on account of crashes arising out of the ownership, maintenance, or use of a motor vehicle, in the amounts required by s. 324.022(1), as amended by this act.*

(2) *Effective January 1, 2022:*

(a) *Motor vehicle insurance policies issued or renewed on or after that date may not include personal injury protection.*

(b) *All persons subject to s. 324.022, s. 324.032, s. 627.7415, or s. 627.742 must maintain at least minimum security requirements.*

(c) *Any new or renewal motor vehicle insurance policy delivered or issued for delivery in this state must provide coverage that complies with minimum security requirements.*

(d) *An existing motor vehicle insurance policy issued before that date which provides personal injury protection and property damage liability coverage that meets the requirements of s. 324.022 on December 31, 2021, but which does not meet minimum security requirements on or after January 1, 2022, is deemed to meet minimum security requirements until such policy is renewed, nonrenewed, or canceled on or after January 1, 2022. Sections 400.9905, 400.991, 456.057, 456.072, 626.9541(1)(i), 627.7263, 627.727, 627.730-627.7405, 627.748, and 817.234, Florida Statutes 2020, remain in full force and effect for motor vehicle accidents covered under a policy issued under the Florida Motor Vehicle No-Fault Law before January 1, 2022, until the policy is renewed, nonrenewed, or canceled on or after January 1, 2022.*

(3) *Each insurer shall allow each insured who has a new or renewal policy providing personal injury protection which becomes effective before January 1, 2022, and whose policy does not meet minimum security requirements on or after January 1, 2022, to change coverages so as to eliminate personal injury protection and obtain coverage providing minimum security requirements, which shall be effective on or after January 1, 2022. The insurer is not required to provide coverage complying with minimum security requirements in such policies if the insured does not pay the required premium, if any, by January 1, 2022, or such later date as the insurer may allow. The insurer also shall offer each insured medical payments coverage pursuant to s. 627.7265. Any reduction in the premium must be refunded by the insurer. The insurer may not impose on the insured an additional fee or charge that applies solely to a change in coverage; however, the insurer may charge an additional required premium that is actuarially indicated.*

(4) *By September 1, 2021, each motor vehicle insurer shall provide notice of this section to each motor vehicle policyholder who is subject to this section. The notice is subject to approval by the office and must clearly inform the policyholder that:*

(a) *The Florida Motor Vehicle No-Fault Law is repealed effective January 1, 2022, and that on or after that date, the insured is no longer required to maintain personal injury protection insurance coverage, that personal injury protection coverage is no longer available for purchase in this state, and that all new or renewal policies issued on or after that date will not contain that coverage.*

(b) *Effective January 1, 2022, a person subject to the financial responsibility requirements of s. 324.022 must maintain minimum security requirements that enable the person to respond to damages for liability on account of accidents arising out of the use of a motor vehicle in the following amounts:*

1. *Twenty-five thousand dollars for bodily injury to, or the death of, one person in any one crash and, subject to such limits for one person, in the amount of \$50,000 for bodily injury to, or the death of, two or more persons in any one crash; and*

2. Ten thousand dollars for damage to, or destruction of, the property of others in any one crash.

(c) Bodily injury liability coverage protects the insured, up to the coverage limits, against loss if the insured is legally responsible for the death of or bodily injury to others in a motor vehicle accident.

(d) Effective January 1, 2022, each policyholder of motor vehicle liability insurance purchased as proof of financial responsibility must be offered medical payments coverage benefits that comply with s. 627.7265. The insurer must offer medical payments coverage at limits of \$5,000 and \$10,000 without a deductible. The insurer may also offer medical payments coverage at other limits greater than \$5,000 and may offer coverage with a deductible of up to \$500. Medical payments coverage pays covered medical expenses incurred due to bodily injury, sickness, or disease arising out of the ownership, maintenance, or use of the motor vehicle, up to the limits of such coverage, for injuries sustained in a motor vehicle crash by the named insured, resident relatives, any persons operating the insured motor vehicle, passengers in the insured motor vehicle, and persons who are struck by the insured motor vehicle and suffer bodily injury while not an occupant of a self-propelled motor vehicle as provided in s. 627.7265. Medical payments coverage also provides a death benefit of at least \$5,000.

(e) The policyholder may obtain uninsured and underinsured motorist coverage that provides benefits, up to the limits of such coverage, to a policyholder or other insured entitled to recover damages for bodily injury, sickness, disease, or death resulting from a motor vehicle accident with an uninsured or underinsured owner or operator of a motor vehicle.

(f) If the policyholder's new or renewal motor vehicle insurance policy is effective before January 1, 2022, and contains personal injury protection and property damage liability coverage as required by state law before January 1, 2022, but does not meet minimum security requirements on or after January 1, 2022, the policy is deemed to meet minimum security requirements until it is renewed, nonrenewed, or canceled on or after January 1, 2022.

(g) A policyholder whose new or renewal policy becomes effective before January 1, 2022, but does not meet minimum security requirements on or after January 1, 2022, may change coverages under the policy so as to eliminate personal injury protection and to obtain coverage providing minimum security requirements, including bodily injury liability coverage, which are effective on or after January 1, 2022.

(h) If the policyholder has any questions, he or she should contact the person named at the telephone number provided in the notice.

Section 48. Paragraph (a) of subsection (1) of section 627.728, Florida Statutes, is amended to read:

627.728 Cancellations; nonrenewals.—

(1) As used in this section, the term:

(a) “Policy” means the bodily injury and property damage liability, ~~personal injury protection~~, medical payments, comprehensive, collision, and uninsured motorist coverage portions of a policy of motor vehicle insurance delivered or issued for delivery in this state:

1. Insuring a natural person as named insured or one or more related individuals ~~who are residents~~ ~~resident~~ of the same household; and

2. Insuring only a motor vehicle of the private passenger type or station wagon type which is not used as a public or livery conveyance for passengers or rented to others; or insuring any other four-wheel motor vehicle having a load capacity of 1,500 pounds or less which is not used in the occupation, profession, or business of the insured other than farming; other than any policy issued under an automobile insurance assigned risk plan or covering garage, automobile sales agency, repair shop, service station, or public parking place operation hazards.

The term “policy” does not include a binder as defined in s. 627.420 unless the duration of the binder period exceeds 60 days.

Section 49. Subsection (1), paragraph (a) of subsection (5), and subsections (6) and (7) of section 627.7295, Florida Statutes, are amended to read:

627.7295 Motor vehicle insurance contracts.—

(1) As used in this section, the term:

(a) “Policy” means a motor vehicle insurance policy that provides ~~bodily injury liability~~ ~~personal injury protection~~ coverage and, property damage liability coverage, ~~or both~~.

(b) “Binder” means a binder that provides motor vehicle ~~bodily injury liability~~ ~~coverage~~ ~~personal injury protection~~ and property damage liability coverage.

(5)(a) A licensed general lines agent may charge a per-policy fee of up to ~~not to exceed~~ \$10 to cover the administrative costs of the agent associated with selling the motor vehicle insurance policy if the policy covers only ~~bodily injury liability coverage~~ ~~personal injury protection~~ ~~coverage as provided by s. 627.736~~ and property damage liability coverage as provided by s. 627.7275 and if no other insurance is sold or issued in conjunction with or collateral to the policy. The fee is not ~~considered~~ part of the premium.

(6) If a motor vehicle owner's driver license, license plate, and registration have previously been suspended pursuant to s. 316.646 ~~or s. 627.723~~, an insurer may cancel a new policy only as provided in s. 627.7275.

(7) A policy of private passenger motor vehicle insurance or a binder for such a policy may be initially issued in this state only if, before the effective date of such binder or policy, the insurer or agent has collected from the insured an amount equal to at least 1 month's premium. An insurer, agent, or premium finance company may not, directly or indirectly, take any action ~~that results~~ ~~resulting~~ in the insured ~~paying~~ ~~having paid~~ from the insured's own funds an amount less than the 1 month's premium required by this subsection. This subsection applies without regard to whether the premium is financed by a premium finance company or is paid pursuant to a periodic payment plan of an insurer or an insurance agent.

(a) This subsection does not apply:

1. If an insured or member of the insured's family is renewing or replacing a policy or a binder for such policy written by the same insurer or a member of the same insurer group. ~~This subsection does not apply~~

2. To an insurer that issues private passenger motor vehicle coverage primarily to active duty or former military personnel or their dependents. ~~This subsection does not apply~~

3. If all policy payments are paid pursuant to a payroll deduction plan, an automatic electronic funds transfer payment plan from the policyholder, or a recurring credit card or debit card agreement with the insurer.

(b) This subsection and subsection (4) do not apply if:

1. All policy payments to an insurer are paid pursuant to an automatic electronic funds transfer payment plan from an agent, a managing general agent, or a premium finance company and if the policy includes, at a minimum, ~~bodily injury liability coverage and personal injury protection pursuant to ss. 627.730-627.7405~~; motor vehicle property damage liability coverage pursuant to s. 627.7275; ~~or and bodily injury liability in at least the amount of \$10,000 because of bodily injury to, or death of, one person in any one accident and in the amount of \$20,000 because of bodily injury to, or death of, two or more persons in any one accident. This subsection and subsection (4) do not apply if~~

2. An insured has had a policy in effect for at least 6 months, the insured's agent is terminated by the insurer that issued the policy, and the insured obtains coverage on the policy's renewal date with a new company through the terminated agent.

Section 50. Section 627.7415, Florida Statutes, is amended to read:

627.7415 Commercial motor vehicles; additional liability insurance coverage.—*Beginning January 1, 2022*, commercial motor vehicles, as defined in s. 207.002 or s. 320.01, operated upon the roads and highways of this state ~~must~~ ~~shall~~ be insured with the following minimum levels of combined bodily liability insurance and property damage liability insurance in addition to any other insurance requirements:

(1) ~~Sixty~~ ~~Fifty~~ thousand dollars per occurrence for a commercial motor vehicle with a gross vehicle weight of 26,000 pounds or more, but less than 35,000 pounds.

(2) One hundred ~~twenty~~ thousand dollars per occurrence for a commercial motor vehicle with a gross vehicle weight of 35,000 pounds or more, but less than 44,000 pounds.

(3) Three hundred thousand dollars per occurrence for a commercial motor vehicle with a gross vehicle weight of 44,000 pounds or more.

(4) All commercial motor vehicles subject to regulations of the United States Department of Transportation, 49 C.F.R. part 387, subpart A, and as may be hereinafter amended, shall be insured in an amount equivalent to the minimum levels of financial responsibility as set forth in such regulations.

A violation of this section is a noncriminal traffic infraction, punishable as a nonmoving violation as provided in chapter 318.

Section 51. Section 627.747, Florida Statutes, is created to read:

**627.747 Named driver exclusion.—**

*(1) A private passenger motor vehicle policy may exclude the following coverages for all claims or suits resulting from the operation of a motor vehicle by an identified individual who is not a named insured, provided that the identified individual is specifically excluded by name on the declarations page or by endorsement and the policyholder consents in writing to the exclusion:*

*(a) Property damage liability coverage.*

*(b) Bodily injury liability coverage.*

*(c) Uninsured motorist coverage for any damages sustained by the identified excluded individual, if the policyholder has purchased such coverage.*

*(d) Medical payments coverage for any injuries sustained by the identified excluded individual, if the policyholder has purchased such coverage.*

*(e) Any coverage the policyholder is not required by law to purchase.*

*(2) A private passenger motor vehicle policy may not exclude coverage when:*

*(a) The identified excluded individual is injured while not operating a motor vehicle;*

*(b) The exclusion is unfairly discriminatory under the Florida Insurance Code, as determined by the office; or*

*(c) The exclusion is inconsistent with the underwriting rules filed by the insurer pursuant to s. 627.0651(13)(a).*

*(3) A driver excluded pursuant to this section must establish, maintain, and show proof of financial ability to respond for damages arising out of ownership, maintenance, or use of a motor vehicle as required by chapter 324.*

*(4) An identified excluded individual's failure to comply with subsection (3) does not invalidate a properly executed exclusion issued in compliance with subsections (1) and (2).*

Section 52. Paragraphs (b), (c), and (g) of subsection (7), paragraphs (a) and (b) of subsection (8), and paragraph (b) of subsection (16) of section 627.748, Florida Statutes, are amended to read:

**627.748 Transportation network companies.—**

**(7) TRANSPORTATION NETWORK COMPANY AND TNC DRIVER INSURANCE REQUIREMENTS.—**

(b) The following automobile insurance requirements apply while a participating TNC driver is logged on to the digital network but is not engaged in a prearranged ride:

1. Automobile insurance that provides:

a. A primary automobile liability coverage of at least \$50,000 for death and bodily injury per person, \$100,000 for death and bodily injury per incident, and \$25,000 for property damage; *and*

~~b. Personal injury protection benefits that meet the minimum coverage amounts required under ss. 627.730-627.7405; and~~

b.e. Uninsured and underinsured vehicle coverage as required by s. 627.727.

2. The coverage requirements of this paragraph may be satisfied by any of the following:

a. Automobile insurance maintained by the TNC driver or the TNC vehicle owner;

b. Automobile insurance maintained by the TNC; or

c. A combination of sub-subparagraphs a. and b.

(c) The following automobile insurance requirements apply while a TNC driver is engaged in a prearranged ride:

1. Automobile insurance that provides:

a. A primary automobile liability coverage of at least \$1 million for death, bodily injury, and property damage; *and*

~~b. Personal injury protection benefits that meet the minimum coverage amounts required of a limousine under ss. 627.730-627.7405; and~~

b.e. Uninsured and underinsured vehicle coverage as required by s. 627.727.

2. The coverage requirements of this paragraph may be satisfied by any of the following:

a. Automobile insurance maintained by the TNC driver or the TNC vehicle owner;

b. Automobile insurance maintained by the TNC; or

c. A combination of sub-subparagraphs a. and b.

(g) Insurance satisfying the requirements under this subsection is deemed to satisfy the financial responsibility requirement for a motor vehicle under chapter 324 ~~and the security required under s. 627.733~~ for any period when the TNC driver is logged onto the digital network or engaged in a prearranged ride.

**(8) TRANSPORTATION NETWORK COMPANY AND INSURER; DISCLOSURE; EXCLUSIONS.—**

(a) Before a TNC driver is allowed to accept a request for a prearranged ride on the digital network, the TNC must disclose in writing to the TNC driver:

1. The insurance coverage, including the types of coverage and the limits for each coverage, which the TNC provides while the TNC driver uses a TNC vehicle in connection with the TNC's digital network.

2. That the TNC driver's own automobile insurance policy might not provide any coverage while the TNC driver is logged on to the digital network or is engaged in a prearranged ride, depending on the terms of the TNC driver's own automobile insurance policy.

3. That the provision of rides for compensation which are not prearranged rides subjects the driver to the coverage requirements imposed under s. 324.032(1) *and* (2) and that failure to meet such coverage requirements subjects the TNC driver to penalties provided in s. 324.221, up to and including a misdemeanor of the second degree.

(b)1. An insurer that provides an automobile liability insurance policy under this part may exclude any and all coverage afforded under the policy issued to an owner or operator of a TNC vehicle while driving that vehicle for any loss or injury that occurs while a TNC driver is logged on to a digital network or while a TNC driver provides a prearranged ride. Exclusions imposed under this subsection are limited to coverage while a TNC driver is logged on to a digital network or while a TNC driver provides a prearranged ride. This right to exclude all cov-



erage may apply to any coverage included in an automobile insurance policy, including, but not limited to:

- a. Liability coverage for bodily injury and property damage;
- b. Uninsured and underinsured motorist coverage;
- c. Medical payments coverage;
- d. Comprehensive physical damage coverage; *and*
- e. Collision physical damage coverage; ~~and~~
- ~~f. Personal injury protection.~~

2. The exclusions described in subparagraph 1. apply notwithstanding any requirement under chapter 324. These exclusions do not affect or diminish coverage otherwise available for permissive drivers or resident relatives under the personal automobile insurance policy of the TNC driver or owner of the TNC vehicle who are not occupying the TNC vehicle at the time of loss. This section does not require that a personal automobile insurance policy provide coverage while the TNC driver is logged on to a digital network, while the TNC driver is engaged in a prearranged ride, or while the TNC driver otherwise uses a vehicle to transport riders for compensation.

3. This section must not be construed to require an insurer to use any particular policy language or reference to this section in order to exclude any and all coverage for any loss or injury that occurs while a TNC driver is logged on to a digital network or while a TNC driver provides a prearranged ride.

4. This section does not preclude an insurer from providing primary or excess coverage for the TNC driver's vehicle by contract or endorsement.

#### (16) LUXURY GROUND TRANSPORTATION NETWORK COMPANIES.—

(b) An entity may elect, upon written notification to the department, to be regulated as a luxury ground TNC. A luxury ground TNC must:

1. Comply with all of the requirements of this section applicable to a TNC, including subsection (17), which do not conflict with subparagraph 2. or which do not prohibit the company from connecting riders to drivers who operate for-hire vehicles as defined in s. 320.01(15), including limousines and luxury sedans and excluding taxicabs.

2. Maintain insurance coverage as required by subsection (7). However, if a prospective luxury ground TNC satisfies minimum financial responsibility through compliance with s. 324.032(3) ~~or 324.032(2)~~ by using self-insurance when it gives the department written notification of its election to be regulated as a luxury ground TNC, the luxury ground TNC may use self-insurance to meet the insurance requirements of subsection (7), so long as such self-insurance complies with s. 324.032(3) ~~or 324.032(2)~~ and provides the limits of liability required by subsection (7).

Section 53. Paragraph (a) of subsection (2) of section 627.749, Florida Statutes, is amended to read:

627.749 Autonomous vehicles; insurance requirements.—

#### (2) INSURANCE REQUIREMENTS.—

(a) A fully autonomous vehicle with the automated driving system engaged while logged on to an on-demand autonomous vehicle network or engaged in a prearranged ride must be covered by a policy of automobile insurance which provides:

1. Primary liability coverage of at least \$1 million for death, bodily injury, and property damage.

~~2. Personal injury protection benefits that meet the minimum coverage amounts required under ss. 627.730-627.7405.~~

~~2.3.~~ Uninsured and underinsured vehicle coverage as required by s. 627.727.

Section 54. Section 627.8405, Florida Statutes, is amended to read:

627.8405 Prohibited acts; financing companies.—A ~~No~~ premium finance company ~~shall~~, in a premium finance agreement or other agreement, *may not* finance the cost of or otherwise provide for the collection or remittance of dues, assessments, fees, or other periodic payments of money for the cost of:

(1) A membership in an automobile club. The term “automobile club” means a legal entity *that which*, in consideration of dues, assessments, or periodic payments of money, promises its members or subscribers to assist them in matters relating to the ownership, operation, use, or maintenance of a motor vehicle; however, *the term this definition of “automobile club”* does not include persons, associations, or corporations ~~which are~~ organized and operated solely for the purpose of conducting, sponsoring, or sanctioning motor vehicle races, exhibitions, or contests upon racetracks, or upon racecourses established and marked as such for the duration of such particular events. *As used in this subsection, the term words “motor vehicle” has used herein have* the same meaning as ~~defined~~ in chapter 320.

(2) An accidental death and dismemberment policy sold in combination with a *policy providing only bodily injury liability coverage* ~~personal injury protection~~ and property damage *liability coverage only* ~~policy~~.

(3) Any product not regulated under ~~the provisions of~~ this insurance code.

This section also applies to premium financing by any insurance agent or insurance company under part XVI. The commission shall adopt rules to assure disclosure, at the time of sale, of coverages financed ~~with personal injury protection~~ and shall prescribe the form of such disclosure.

Section 55. Subsection (1) of section 627.915, Florida Statutes, is amended to read:

#### 627.915 Insurer experience reporting.—

(1) Each insurer transacting private passenger automobile insurance in this state shall report certain information annually to the office. The information will be due on or before July 1 of each year. The information *must* ~~shall~~ be divided into the following categories: bodily injury liability; property damage liability; uninsured motorist; ~~personal injury protection benefits~~; medical payments; *and* comprehensive and collision. The information given *must* ~~shall~~ be on direct insurance writings in the state alone and ~~shall~~ represent total limits data. The information set forth in paragraphs (a)-(f) is applicable to voluntary private passenger and Joint Underwriting Association private passenger writings and *must* ~~shall~~ be reported for each of the latest 3 calendar-accident years, with an evaluation date of March 31 of the current year. The information set forth in paragraphs (g)-(j) is applicable to voluntary private passenger writings and *must* ~~shall~~ be reported on a calendar-accident year basis ultimately seven times at seven different stages of development.

(a) Premiums earned for the latest 3 calendar-accident years.

(b) Loss development factors and the historic development of those factors.

(c) Policyholder dividends incurred.

(d) Expenses for other acquisition and general expense.

(e) Expenses for agents' commissions and taxes, licenses, and fees.

(f) Profit and contingency factors as utilized in the insurer's automobile rate filings for the applicable years.

(g) Losses paid.

(h) Losses unpaid.

(i) Loss adjustment expenses paid.

(j) Loss adjustment expenses unpaid.



Section 56. Subsections (2) and (3) of section 628.909, Florida Statutes, are amended to read:

628.909 Applicability of other laws.—

(2) The following provisions of the Florida Insurance Code apply to captive insurance companies ~~that who~~ are not industrial insured captive insurance companies to the extent that such provisions are not inconsistent with this part:

(a) Chapter 624, except for ss. 624.407, 624.408, 624.4085, 624.40851, 624.4095, 624.411, 624.425, and 624.426.

(b) Chapter 625, part II.

(c) Chapter 626, part IX.

~~(d) Sections 627.730 627.7405, when no fault coverage is provided.~~

~~(d)(e)~~ Chapter 628.

(3) The following provisions of the Florida Insurance Code ~~shall~~ apply to industrial insured captive insurance companies to the extent that such provisions are not inconsistent with this part:

(a) Chapter 624, except for ss. 624.407, 624.408, 624.4085, 624.40851, 624.4095, 624.411, 624.425, 624.426, and 624.609(1).

(b) Chapter 625, part II, if the industrial insured captive insurance company is incorporated in this state.

(c) Chapter 626, part IX.

~~(d) Sections 627.730 627.7405 when no fault coverage is provided.~~

~~(d)(e)~~ Chapter 628, except for ss. 628.341, 628.351, and 628.6018.

Section 57. Subsections (2), (6), and (7) of section 705.184, Florida Statutes, are amended to read:

705.184 Derelict or abandoned motor vehicles on the premises of public-use airports.—

(2) The airport director or the director's designee shall contact the Department of Highway Safety and Motor Vehicles to notify that department that the airport has possession of the abandoned or derelict motor vehicle and to determine the name and address of the owner of the motor vehicle, the insurance company insuring the motor vehicle, ~~notwithstanding the provisions of s. 627.736~~, and any person who has filed a lien on the motor vehicle. Within 7 business days after receipt of the information, the director or the director's designee shall send notice by certified mail, return receipt requested, to the owner of the motor vehicle, the insurance company insuring the motor vehicle, ~~notwithstanding the provisions of s. 627.736~~, and all persons of record claiming a lien against the motor vehicle. The notice ~~must~~ shall state the fact of possession of the motor vehicle, that charges for reasonable towing, storage, and parking fees, if any, have accrued and the amount thereof, that a lien as provided in subsection (6) will be claimed, that the lien is subject to enforcement pursuant to law, that the owner or lienholder, if any, has the right to a hearing as set forth in subsection (4), and that any motor vehicle which, at the end of 30 calendar days after receipt of the notice, has not been removed from the airport upon payment in full of all accrued charges for reasonable towing, storage, and parking fees, if any, may be disposed of as provided in s. 705.182(2)(a), (b), (d), or (e), including, but not limited to, the motor vehicle being sold free of all prior liens after 35 calendar days after the time the motor vehicle is stored if any prior liens on the motor vehicle are more than 5 years of age or after 50 calendar days after the time the motor vehicle is stored if any prior liens on the motor vehicle are 5 years of age or less.

(6) The airport pursuant to this section or, if used, a licensed independent wrecker company pursuant to s. 713.78 shall have a lien on an abandoned or derelict motor vehicle for all reasonable towing, storage, and accrued parking fees, if any, except that no storage fee ~~may~~ shall be charged if the motor vehicle is stored less than 6 hours. As a prerequisite to perfecting a lien under this section, the airport director or the director's designee must serve a notice in accordance with subsection (2) on the owner of the motor vehicle, the insurance company insuring the motor vehicle, ~~notwithstanding the provisions of s.~~

~~627.736~~, and all persons of record claiming a lien against the motor vehicle. If attempts to notify the owner, the insurance company insuring the motor vehicle, ~~notwithstanding the provisions of s. 627.736~~, or lienholders are not successful, the requirement of notice by mail shall be considered met. Serving of the notice does not dispense with recording the claim of lien.

(7)(a) For the purpose of perfecting its lien under this section, the airport shall record a claim of lien which ~~states~~ shall state:

1. The name and address of the airport.

2. The name of the owner of the motor vehicle, the insurance company insuring the motor vehicle, ~~notwithstanding the provisions of s. 627.736~~, and all persons of record claiming a lien against the motor vehicle.

3. The costs incurred from reasonable towing, storage, and parking fees, if any.

4. A description of the motor vehicle sufficient for identification.

(b) The claim of lien ~~must~~ shall be signed and sworn to or affirmed by the airport director or the director's designee.

(c) The claim of lien ~~is~~ shall be sufficient if it is in substantially the following form:

#### CLAIM OF LIEN

State of .....

County of .....

Before me, the undersigned notary public, personally appeared ....., who was duly sworn and says that he/she is the ..... of ....., whose address is.....; and that the following described motor vehicle:

...(Description of motor vehicle)...

owned by ....., whose address is ....., has accrued \$..... in fees for a reasonable tow, for storage, and for parking, if applicable; that the lienor served its notice to the owner, the insurance company insuring the motor vehicle ~~notwithstanding the provisions of s. 627.736, Florida Statutes~~, and all persons of record claiming a lien against the motor vehicle on ....., ...(year)...., by.....

...(Signature)...

Sworn to (or affirmed) and subscribed before me this .... day of ....., ...(year)...., by ...(name of person making statement)....

...(Signature of Notary Public).....(Print, Type, or Stamp Commissioned name of Notary Public)...

Personally Known....OR Produced....as identification.

However, the negligent inclusion or omission of any information in this claim of lien which does not prejudice the owner does not constitute a default that operates to defeat an otherwise valid lien.

(d) The claim of lien ~~must~~ shall be served on the owner of the motor vehicle, the insurance company insuring the motor vehicle, ~~notwithstanding the provisions of s. 627.736~~, and all persons of record claiming a lien against the motor vehicle. If attempts to notify the owner, the insurance company insuring the motor vehicle ~~notwithstanding the provisions of s. 627.736~~, or lienholders are not successful, the requirement of notice by mail shall be considered met. The claim of lien ~~must~~ shall be so served before recordation.

(e) The claim of lien ~~must~~ shall be recorded with the clerk of court in the county where the airport is located. The recording of the claim of lien shall be constructive notice to all persons of the contents and effect of such claim. The lien ~~attaches~~ shall attach at the time of recordation and ~~takes~~ shall take priority as of that time.

Section 58. Subsection (4) of section 713.78, Florida Statutes, is amended to read:

713.78 Liens for recovering, towing, or storing vehicles and vessels.—

(4)(a) A person regularly engaged in the business of recovering, towing, or storing vehicles or vessels who comes into possession of a vehicle or vessel pursuant to subsection (2), and who claims a lien for recovery, towing, or storage services, shall give notice, by certified mail, to the registered owner, the insurance company insuring the vehicle ~~notwithstanding s. 627.736~~, and all persons claiming a lien thereon, as disclosed by the records in the Department of Highway Safety and Motor Vehicles or as disclosed by the records of any corresponding agency in any other state in which the vehicle is identified through a records check of the National Motor Vehicle Title Information System or an equivalent commercially available system as being titled or registered.

(b) Whenever a law enforcement agency authorizes the removal of a vehicle or vessel or whenever a towing service, garage, repair shop, or automotive service, storage, or parking place notifies the law enforcement agency of possession of a vehicle or vessel pursuant to s. 715.07(2)(a)2., the law enforcement agency of the jurisdiction where the vehicle or vessel is stored shall contact the Department of Highway Safety and Motor Vehicles, or the appropriate agency of the state of registration, if known, within 24 hours through the medium of electronic communications, giving the full description of the vehicle or vessel. Upon receipt of the full description of the vehicle or vessel, the department shall search its files to determine the owner's name, the insurance company insuring the vehicle or vessel, and whether any person has filed a lien upon the vehicle or vessel as provided in s. 319.27(2) and (3) and notify the applicable law enforcement agency within 72 hours. The person in charge of the towing service, garage, repair shop, or automotive service, storage, or parking place shall obtain such information from the applicable law enforcement agency within 5 days after the date of storage and shall give notice pursuant to paragraph (a). The department may release the insurance company information to the requestor ~~notwithstanding s. 627.736~~.

(c) The notice of lien must be sent by certified mail to the registered owner, the insurance company insuring the vehicle ~~notwithstanding s. 627.736~~, and all other persons claiming a lien thereon within 7 business days, excluding Saturday and Sunday, after the date of storage of the vehicle or vessel. However, in no event shall the notice of lien be sent less than 30 days before the sale of the vehicle or vessel. The notice must state:

1. If the claim of lien is for a vehicle, the last 8 digits of the vehicle identification number of the vehicle subject to the lien, or, if the claim of lien is for a vessel, the hull identification number of the vessel subject to the lien, clearly printed in the delivery address box and on the outside of the envelope sent to the registered owner and all other persons claiming an interest therein or lien thereon.

2. The name, physical address, and telephone number of the lienor, and the entity name, as registered with the Division of Corporations, of the business where the towing and storage occurred, which must also appear on the outside of the envelope sent to the registered owner and all other persons claiming an interest in or lien on the vehicle or vessel.

3. The fact of possession of the vehicle or vessel.

4. The name of the person or entity that authorized the lienor to take possession of the vehicle or vessel.

5. That a lien as provided in subsection (2) is claimed.

6. That charges have accrued and include an itemized statement of the amount thereof.

7. That the lien is subject to enforcement under law and that the owner or lienholder, if any, has the right to a hearing as set forth in subsection (5).

8. That any vehicle or vessel that remains unclaimed, or for which the charges for recovery, towing, or storage services remain unpaid, may be sold free of all prior liens 35 days after the vehicle or vessel is stored by the lienor if the vehicle or vessel is more than 3 years of age or 50 days after the vehicle or vessel is stored by the lienor if the vehicle or vessel is 3 years of age or less.

9. The address at which the vehicle or vessel is physically located.

(d) The notice of lien may not be sent to the registered owner, the insurance company insuring the vehicle or vessel, and all other persons claiming a lien thereon less than 30 days before the sale of the vehicle or vessel.

(e) If attempts to locate the name and address of the owner or lienholder prove unsuccessful, the towing-storage operator shall, after 7 business days, excluding Saturday and Sunday, after the initial tow or storage, notify the public agency of jurisdiction where the vehicle or vessel is stored in writing by certified mail or acknowledged hand delivery that the towing-storage company has been unable to locate the name and address of the owner or lienholder and a physical search of the vehicle or vessel has disclosed no ownership information and a good faith effort has been made, including records checks of the Department of Highway Safety and Motor Vehicles database and the National Motor Vehicle Title Information System or an equivalent commercially available system. For purposes of this paragraph and subsection (9), the term "good faith effort" means that the following checks have been performed by the company to establish the prior state of registration and for title:

1. A check of the department's database for the owner and any lienholder.

2. A check of the electronic National Motor Vehicle Title Information System or an equivalent commercially available system to determine the state of registration when there is not a current registration record for the vehicle or vessel on file with the department.

3. A check of the vehicle or vessel for any type of tag, tag record, temporary tag, or regular tag.

4. A check of the law enforcement report for a tag number or other information identifying the vehicle or vessel, if the vehicle or vessel was towed at the request of a law enforcement officer.

5. A check of the trip sheet or tow ticket of the tow truck operator to determine whether a tag was on the vehicle or vessel at the beginning of the tow, if a private tow.

6. If there is no address of the owner on the impound report, a check of the law enforcement report to determine whether an out-of-state address is indicated from driver license information.

7. A check of the vehicle or vessel for an inspection sticker or other stickers and decals that may indicate a state of possible registration.

8. A check of the interior of the vehicle or vessel for any papers that may be in the glove box, trunk, or other areas for a state of registration.

9. A check of the vehicle for a vehicle identification number.

10. A check of the vessel for a vessel registration number.

11. A check of the vessel hull for a hull identification number which should be carved, burned, stamped, embossed, or otherwise permanently affixed to the outboard side of the transom or, if there is no transom, to the outmost seaboard side at the end of the hull that bears the rudder or other steering mechanism.

Section 59. Section 768.852, Florida Statutes, is created to read:

**768.852** *Setoff on damages as a result of a motor vehicle crash while uninsured.*—

(1) *Except as provided in subsection (2), for any award of noneconomic damages, a defendant is entitled to a setoff equal to \$10,000 if a person suffers injury while operating a motor vehicle as defined in s. 324.022(2) which lacked the coverage required by s. 324.022(1) and the person was not in compliance with s. 324.022(1) for more than 30 days immediately preceding the crash.*

(2) *The setoff on noneconomic damages in subsection (1) does not apply if the person who is liable for the injury:*

(a) *Was driving while under the influence of an alcoholic beverage, an inhalant, or a controlled substance;*

- (b) *Acted intentionally, recklessly, or with gross negligence;*
- (c) *Fled from the scene of the crash; or*
- (d) *Was acting in furtherance of an offense or in immediate flight from an offense that constituted a felony at the time of the crash.*
- (3) *This section does not apply to any wrongful death claim.*

Section 60. Paragraph (a) of subsection (1), paragraph (c) of subsection (7), paragraphs (a), (b), and (c) of subsection (8), and subsections (9) and (10) of section 817.234, Florida Statutes, are amended to read:

817.234 False and fraudulent insurance claims.—

(1)(a) A person commits insurance fraud punishable as provided in subsection (11) if that person, with the intent to injure, defraud, or deceive any insurer:

1. Presents or causes to be presented any written or oral statement as part of, or in support of, a claim for payment or other benefit pursuant to an insurance policy or a health maintenance organization subscriber or provider contract, knowing that such statement contains ~~any~~ false, incomplete, or misleading information concerning any fact or thing material to such claim;

2. Prepares or makes any written or oral statement that is intended to be presented to ~~an~~ ~~any~~ insurer in connection with, or in support of, any claim for payment or other benefit pursuant to an insurance policy or a health maintenance organization subscriber or provider contract, knowing that such statement contains ~~any~~ false, incomplete, or misleading information concerning any fact or thing material to such claim;

3.a. Knowingly presents, causes to be presented, or prepares or makes with knowledge or belief that it will be presented to ~~an~~ ~~any~~ insurer, purported insurer, servicing corporation, insurance broker, or insurance agent, or any employee or agent thereof, ~~any~~ false, incomplete, or misleading information or a written or oral statement as part of, or in support of, an application for the issuance of, or the rating of, any insurance policy, or a health maintenance organization subscriber or provider contract; or

b. Knowingly conceals information concerning any fact material to such application; or

4. Knowingly presents, causes to be presented, or prepares or makes with knowledge or belief that it will be presented to any insurer a claim for payment or other benefit under *medical payments coverage in a motor vehicle* ~~a personal injury protection~~ insurance policy if the person knows that the payee knowingly submitted a false, misleading, or fraudulent application or other document when applying for licensure as a health care clinic, seeking an exemption from licensure as a health care clinic, or demonstrating compliance with part X of chapter 400.

(7)

~~(c) An insurer, or any person acting at the direction of or on behalf of an insurer, may not change an opinion in a mental or physical report prepared under s. 627.736(7) or direct the physician preparing the report to change such opinion; however, this provision does not preclude the insurer from calling to the attention of the physician errors of fact in the report based upon information in the claim file. Any person who violates this paragraph commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.~~

(8)(a) It is unlawful for any person intending to defraud any other person to solicit or cause to be solicited any business from a person involved in a motor vehicle accident for the purpose of making, adjusting, or settling motor vehicle tort claims or claims for *benefits under medical payments coverage in a motor vehicle insurance policy* ~~personal injury protection benefits required by s. 627.736~~. Any person who violates ~~the provisions of~~ this paragraph commits a felony of the second degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084. A person who is convicted of a violation of this subsection shall be sentenced to a minimum term of imprisonment of 2 years.

(b) A person may not solicit or cause to be solicited any business from a person involved in a motor vehicle accident by any means of communication other than advertising directed to the public for the

purpose of making motor vehicle tort claims or claims for *benefits under medical payments coverage in a motor vehicle insurance policy* ~~personal injury protection benefits required by s. 627.736~~, within 60 days after the occurrence of the motor vehicle accident. Any person who violates this paragraph commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(c) A lawyer, health care practitioner as defined in s. 456.001, or owner or medical director of a clinic required to be licensed pursuant to s. 400.9905 may not, at any time after 60 days have elapsed from the occurrence of a motor vehicle accident, solicit or cause to be solicited any business from a person involved in a motor vehicle accident by means of in person or telephone contact at the person's residence, for the purpose of making motor vehicle tort claims or claims for *benefits under medical payments coverage in a motor vehicle insurance policy* ~~personal injury protection benefits required by s. 627.736~~. Any person who violates this paragraph commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(9) A person may not organize, plan, or knowingly participate in an intentional motor vehicle crash or a scheme to create documentation of a motor vehicle crash that did not occur for the purpose of making motor vehicle tort claims or claims for *benefits under medical payments coverage in a motor vehicle insurance policy* ~~personal injury protection benefits as required by s. 627.736~~. Any person who violates this subsection commits a felony of the second degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084. A person who is convicted of a violation of this subsection shall be sentenced to a minimum term of imprisonment of 2 years.

(10) A licensed health care practitioner who is found guilty of insurance fraud under this section for an act relating to a *motor vehicle* ~~personal injury protection~~ insurance policy loses his or her license to practice for 5 years and may not receive reimbursement under *medical payments coverage in a motor vehicle insurance policy* ~~for personal injury protection benefits~~ for 10 years.

Section 61. *For the 2021-2022 fiscal year, the sum of \$83,651 in nonrecurring funds is appropriated from the Insurance Regulatory Trust Fund to the Office of Insurance Regulation for the purpose of implementing this act.*

Section 62. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect January 1, 2022.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to motor vehicle insurance; repealing ss. 627.730, 627.731, 627.7311, 627.732, 627.733, 627.734, 627.736, 627.737, 627.739, 627.7401, 627.7403, and 627.7405, F.S., which comprise the Florida Motor Vehicle No-Fault Law; repealing s. 627.7407, F.S., relating to application of the Florida Motor Vehicle No-Fault Law; amending s. 316.646, F.S.; revising a requirement for proof of security on a motor vehicle and the applicability of the requirement; amending s. 318.18, F.S.; conforming a provision to changes made by the act; making technical changes; amending s. 320.02, F.S.; revising the motor vehicle insurance coverages that an applicant must show to register certain vehicles with the Department of Highway Safety and Motor Vehicles; conforming a provision to changes made by the act; revising construction; amending s. 320.0609, F.S.; conforming a provision to changes made by the act; making a technical change; amending s. 320.27, F.S.; defining the term "garage liability insurance"; revising garage liability insurance requirements for motor vehicle dealer applicants; conforming a provision to changes made by the act; amending s. 320.771, F.S.; revising garage liability insurance requirements for recreational vehicle dealer license applicants; amending ss. 322.251 and 322.34, F.S.; conforming provisions to changes made by the act; making technical changes; amending s. 324.011, F.S.; revising legislative intent; amending s. 324.021, F.S.; revising definitions of the terms "motor vehicle" and "proof of financial responsibility"; revising minimum coverage requirements for proof of financial responsibility for specified motor vehicles; defining the term "for-hire passenger transportation vehicle"; conforming provisions to changes made by the act; amending s. 324.022, F.S.; revising minimum liability coverage requirements for motor vehicle owners or operators; revising authorized methods for meeting such requirements; deleting a provision relating to an insurer's duty to de-

fend certain claims; revising the vehicles that are excluded from the definition of the term "motor vehicle"; providing security requirements for certain excluded vehicles; conforming provisions to changes made by the act; conforming cross-references; amending s. 324.0221, F.S.; revising coverages that subject a policy to certain insurer reporting and notice requirements; conforming provisions to changes made by the act; creating s. 324.0222, F.S.; providing that driver license or registration suspensions for failure to maintain required security which were in effect before a specified date remain in full force and effect; providing that such suspended licenses or registrations may be reinstated as provided in a specified section; amending s. 324.023, F.S.; conforming cross-references; making a technical change; amending s. 324.031, F.S.; specifying a method of proving financial responsibility by owners or operators of motor vehicles other than for-hire passenger transportation vehicles; revising the amount of a certificate of deposit required to elect a certain method of proof of financial responsibility; revising excess liability coverage requirements for a person electing to use such method; amending s. 324.032, F.S.; revising financial responsibility requirements for owners or lessees of for-hire passenger transportation vehicles; amending s. 324.051, F.S.; specifying that motor vehicles include motorcycles for purposes of the section; making technical changes; amending ss. 324.071 and 324.091, F.S.; making technical changes; amending s. 324.151, F.S.; revising requirements for motor vehicle liability insurance policies relating to coverage, and exclusion from coverage, for certain drivers and vehicles; defining terms; conforming provisions to changes made by the act; making technical changes; amending s. 324.161, F.S.; revising requirements for a certificate of deposit that is required if a person elects a certain method of proving financial responsibility; amending s. 324.171, F.S.; revising the minimum net worth requirements to qualify certain persons as self-insurers; conforming provisions to changes made by the act; amending s. 324.251, F.S.; revising the short title and an effective date; amending s. 400.9905, F.S.; revising the definition of the term "clinic"; amending ss. 400.991 and 400.9935, F.S.; conforming provisions to changes made by the act; amending s. 409.901, F.S.; revising the definition of the term "third-party benefit"; amending s. 409.910, F.S.; revising the definition of the term "medical coverage"; amending s. 456.057, F.S.; conforming a provision to changes made by the act; amending s. 456.072, F.S.; revising specified grounds for discipline for certain health professions; defining the term "upcoded"; amending s. 624.155, F.S.; providing an exception to the circumstances under which a person who is damaged may bring a civil action against an insurer; adding a cause of action against insurers in certain circumstances; providing that a person is not entitled to judgments under multiple bad faith remedies; creating s. 624.156, F.S.; providing that the section applies to bad faith failure to settle third-party claim actions against any insurer for a loss arising out of the ownership, maintenance, or use of a motor vehicle under specified circumstances; providing construction; providing that insurers have a duty of good faith; providing construction; defining the term "bad faith failure to settle"; providing circumstances under which a notice is not effective; providing that the burden is on the party bringing the bad faith claim; specifying best practices standards for insurers upon receiving actual notice of certain incidents or losses; specifying certain requirements for insurer communications to an insured; requiring an insurer to initiate settlement negotiations under certain circumstances; specifying requirements for the insurer when multiple claims arise out of a single occurrence under certain conditions; providing construction; requiring an insurer to attempt to settle a claim on behalf of certain insureds under certain circumstances; providing for a defense to bad faith actions; providing that insureds have a duty to cooperate; requiring an insured to take certain reasonable actions necessary to settle covered claims; providing requirements for disclosures by insureds; requiring insurers to provide certain notice to insureds within a specified timeframe; providing that insurers may terminate certain defenses under certain circumstances; providing construction; providing that a trier of fact may not attribute an insurer's failure to settle certain claims to specified causes under certain circumstances; providing construction; specifying conditions precedent for claimants filing bad faith failure to settle third-party claim actions; providing that an insurer is entitled to a reasonable opportunity to investigate and evaluate claims under certain circumstances; providing construction; providing that insurers may not be held liable for the failure to accept a settlement offer within a certain timeframe if certain conditions are met; providing that an insurer is not required to automatically tender policy limits within a certain timeframe in every case; requiring the party bringing a bad faith failure to settle action to prove every element by the greater weight of the evidence; specifying burdens of proof for insurers relying

on specified defenses; limiting damages under certain circumstances; providing construction; amending s. 626.9541, F.S.; conforming a provision to changes made by the act; revising the type of insurance coverage applicable to a certain prohibited act; amending s. 626.989, F.S.; revising the definition of the term "fraudulent insurance act"; amending s. 627.06501, F.S.; revising coverages that may provide for a reduction in motor vehicle insurance policy premium charges under certain circumstances; amending s. 627.0651, F.S.; specifying requirements for rate filings for motor vehicle liability policies submitted to the Office of Insurance Regulation implementing requirements in effect on a specified date; requiring such filings to be approved through a certain process; amending s. 627.0652, F.S.; revising coverages that must provide a premium charge reduction under certain circumstances; amending s. 627.0653, F.S.; revising coverages that are subject to premium discounts for specified motor vehicle equipment; amending s. 627.4132, F.S.; revising coverages that are subject to a stacking prohibition; amending s. 627.4137, F.S.; requiring that insurers disclose certain information at the request of a claimant's attorney; authorizing a claimant to file an action under certain circumstances; providing for the award of reasonable attorney fees and costs under certain circumstances; amending s. 627.7263, F.S.; revising coverages that are deemed primary, except under certain circumstances, for the lessor of a motor vehicle for lease or rent; revising a notice that is required if the lessee's coverage is to be primary; creating s. 627.7265, F.S.; specifying persons whom medical payments coverage must protect; specifying the minimum medical expense and death benefit limits; specifying coverage options that an insurer is required and authorized to offer; providing that each motor vehicle insurance policy furnished as proof of financial responsibility is deemed to have certain coverages; requiring that certain rejections or selections be made on forms approved by the office; providing requirements for such forms; providing that certain coverage is not required to be provided in certain policies under certain circumstances; requiring insurers to provide certain notices to policyholders; providing construction relating to limits on certain other coverages; requiring insurers, upon receiving certain notice of an accident, to hold a specified reserve for certain purposes for a certain timeframe; providing that the reserve requirement does not require insurers to establish a claim reserve for accounting purposes; specifying that an insurer providing medical payments coverage benefits may not seek a lien on a certain recovery and may not bring a certain cause of action; authorizing insurers to include policy provisions allowing for subrogation, under certain circumstances, for medical payments benefits paid; providing construction; specifying a requirement for an insured for repayment of medical payments benefits under certain circumstances; prohibiting insurers from including policy provisions allowing for subrogation for death benefits paid; amending s. 627.727, F.S.; revising the legal liability of an uninsured motorist coverage insurer; conforming provisions to changes made by the act; amending s. 627.7275, F.S.; revising required coverages for a motor vehicle insurance policy; conforming provisions to changes made by the act; creating s. 627.7278, F.S.; defining the term "minimum security requirements"; providing requirements, applicability, and construction relating to motor vehicle insurance policies as of a certain date; requiring insurers to allow certain insureds to make certain coverage changes, subject to certain conditions; requiring an insurer to provide, by a specified date, a specified notice to policyholders relating to requirements under the act; amending s. 627.728, F.S.; conforming a provision to changes made by the act; making a technical change; amending s. 627.7295, F.S.; revising the definitions of the terms "policy" and "binder"; revising the coverages of a motor vehicle insurance policy for which a licensed general lines agent may charge a specified fee; conforming provisions to changes made by the act; amending s. 627.7415, F.S.; revising additional liability insurance requirements for commercial motor vehicles; creating s. 627.747, F.S.; providing that private passenger motor vehicle policies may exclude specified coverages for all claims or suits resulting from the operation of a motor vehicle by an identified individual under certain circumstances; providing that such policies may not exclude coverage under certain circumstances; providing that an excluded driver must establish, maintain, and show proof of financial ability to respond for damages arising out the ownership, maintenance, or use of a motor vehicle as required by law; providing that a valid named driver exclusion will not be invalidated if the excluded driver fails to show such proof; amending s. 627.748, F.S.; revising insurance requirements for transportation network company drivers; conforming provisions to changes made by the act; amending s. 627.749, F.S.; conforming a provision to changes made by the act; amending s. 627.8405, F.S.; revising coverages in a policy sold in combination with an accidental

death and dismemberment policy which a premium finance company may not finance; revising rulemaking authority of the Financial Services Commission; amending ss. 627.915, 628.909, 705.184, and 713.78, F.S.; conforming provisions to changes made by the act; making technical changes; creating s. 768.852, F.S.; providing for a setoff on certain damages that may be recovered by a person operating certain motor vehicles who is not in compliance with financial responsibility laws; providing exceptions; amending s. 817.234, F.S.; revising coverages that are the basis of specified prohibited false and fraudulent insurance claims; conforming provisions to changes made by the act; providing an appropriation; providing effective dates.

Senator Burgess moved the following Senate amendment to **House Amendment 1 (958927)** which was adopted:

**Senate Amendment 1 (731398) (with title amendment) to House Amendment 1 (958927)**—Delete lines 1922-2910 and insert: *death benefit coverage under s. 627.72761, bodily injury liability coverage, property damage liability coverage a policy of motor vehicle liability, personal injury protection, medical payments coverage payment, or collision coverage in a motor vehicle liability insurance policy insurance or any combination thereof* or refusing to renew the policy solely because the insured was involved in a motor vehicle accident unless the insurer's file contains information from which the insurer in good faith determines that the insured was substantially at fault in the accident.

b. An insurer which imposes and collects such a surcharge or which refuses to renew such policy shall, in conjunction with the notice of premium due or notice of nonrenewal, notify the named insured that he or she is entitled to reimbursement of such amount or renewal of the policy under the conditions listed below and will subsequently reimburse him or her or renew the policy, if the named insured demonstrates that the operator involved in the accident was:

- (I) Lawfully parked;
- (II) Reimbursed by, or on behalf of, a person responsible for the accident or has a judgment against such person;
- (III) Struck in the rear by another vehicle headed in the same direction and was not convicted of a moving traffic violation in connection with the accident;
- (IV) Hit by a "hit-and-run" driver, if the accident was reported to the proper authorities within 24 hours after discovering the accident;
- (V) Not convicted of a moving traffic violation in connection with the accident, but the operator of the other automobile involved in such accident was convicted of a moving traffic violation;
- (VI) Finally adjudicated not to be liable by a court of competent jurisdiction;
- (VII) In receipt of a traffic citation which was dismissed or nolle prossed; or
- (VIII) Not at fault as evidenced by a written statement from the insured establishing facts demonstrating lack of fault which are not rebutted by information in the insurer's file from which the insurer in good faith determines that the insured was substantially at fault.

c. In addition to the other provisions of this subparagraph, an insurer may not fail to renew a policy if the insured has had only one accident in which he or she was at fault within the current 3-year period. However, an insurer may nonrenew a policy for reasons other than accidents in accordance with s. 627.728. This subparagraph does not prohibit nonrenewal of a policy under which the insured has had three or more accidents, regardless of fault, during the most recent 3-year period.

4. Imposing or requesting an additional premium for, or refusing to renew, a policy for motor vehicle insurance solely because the insured committed a noncriminal traffic infraction as described in s. 318.14 unless the infraction is:

- a. A second infraction committed within an 18-month period, or a third or subsequent infraction committed within a 36-month period.

b. A violation of s. 316.183, when such violation is a result of exceeding the lawful speed limit by more than 15 miles per hour.

5. Upon the request of the insured, the insurer and licensed agent shall supply to the insured the complete proof of fault or other criteria which justifies the additional charge or cancellation.

6. No insurer shall impose or request an additional premium for motor vehicle insurance, cancel or refuse to issue a policy, or refuse to renew a policy because the insured or the applicant is a handicapped or physically disabled person, so long as such handicap or physical disability does not substantially impair such person's mechanically assisted driving ability.

7. No insurer may cancel or otherwise terminate any insurance contract or coverage, or require execution of a consent to rate endorsement, during the stated policy term for the purpose of offering to issue, or issuing, a similar or identical contract or coverage to the same insured with the same exposure at a higher premium rate or continuing an existing contract or coverage with the same exposure at an increased premium.

8. No insurer may issue a nonrenewal notice on any insurance contract or coverage, or require execution of a consent to rate endorsement, for the purpose of offering to issue, or issuing, a similar or identical contract or coverage to the same insured at a higher premium rate or continuing an existing contract or coverage at an increased premium without meeting any applicable notice requirements.

9. No insurer shall, with respect to premiums charged for motor vehicle insurance, unfairly discriminate solely on the basis of age, sex, marital status, or scholastic achievement.

10. Imposing or requesting an additional premium for motor vehicle comprehensive or uninsured motorist coverage solely because the insured was involved in a motor vehicle accident or was convicted of a moving traffic violation.

11. No insurer shall cancel or issue a nonrenewal notice on any insurance policy or contract without complying with any applicable cancellation or nonrenewal provision required under the Florida Insurance Code.

12. No insurer shall impose or request an additional premium, cancel a policy, or issue a nonrenewal notice on any insurance policy or contract because of any traffic infraction when adjudication has been withheld and no points have been assessed pursuant to s. 318.14(9) and (10). However, this subparagraph does not apply to traffic infractions involving accidents in which the insurer has incurred a loss due to the fault of the insured.

Section 36. Paragraph (a) of subsection (1) of section 626.989, Florida Statutes, is amended to read:

626.989 Investigation by department or Division of Investigative and Forensic Services; compliance; immunity; confidential information; reports to division; division investigator's power of arrest.—

(1) For the purposes of this section:

(a) A person commits a "fraudulent insurance act" if the person:

1. Knowingly and with intent to defraud presents, causes to be presented, or prepares with knowledge or belief that it will be presented, to or by an insurer, self-insurer, self-insurance fund, servicing corporation, purported insurer, broker, or any agent thereof, any written statement as part of, or in support of, an application for the issuance of, or the rating of, any insurance policy, or a claim for payment or other benefit pursuant to any insurance policy, which the person knows to contain materially false information concerning any fact material thereto or if the person conceals, for the purpose of misleading another, information concerning any fact material thereto.

2. Knowingly submits:

a. A false, misleading, or fraudulent application or other document when applying for licensure as a health care clinic, seeking an exemption from licensure as a health care clinic, or demonstrating compliance with part X of chapter 400 with an intent to use the license, exemption

from licensure, or demonstration of compliance to provide services or seek reimbursement under a *motor vehicle liability insurance policy's medical payments coverage* ~~the Florida Motor Vehicle No-Fault Law~~.

b. A claim for payment or other benefit ~~under medical payments coverage, pursuant to a personal injury protection insurance policy under the Florida Motor Vehicle No-Fault Law~~ if the person knows that the payee knowingly submitted a false, misleading, or fraudulent application or other document when applying for licensure as a health care clinic, seeking an exemption from licensure as a health care clinic, or demonstrating compliance with part X of chapter 400.

Section 37. Subsection (1) of section 627.06501, Florida Statutes, is amended to read:

627.06501 Insurance discounts for certain persons completing driver improvement course.—

(1) Any rate, rating schedule, or rating manual for the liability, *medical payments, death benefit* ~~personal injury protection~~, and collision coverages of a motor vehicle insurance policy filed with the office may provide for an appropriate reduction in premium charges as to such coverages ~~if when~~ the principal operator on the covered vehicle has successfully completed a driver improvement course approved and certified by the Department of Highway Safety and Motor Vehicles which is effective in reducing crash or violation rates, or both, as determined pursuant to s. 318.1451(5). Any discount, not to exceed 10 percent, used by an insurer is presumed to be appropriate unless credible data demonstrates otherwise.

Section 38. Subsection (15) is added to section 627.0651, Florida Statutes, to read:

627.0651 Making and use of rates for motor vehicle insurance.—

(15) *Rate filings for motor vehicle liability policies that implement the financial responsibility requirements of s. 324.022 in effect January 1, 2022, except for commercial motor vehicle insurance policies exempt under paragraph (14)(a), must reflect such financial responsibility requirements and may be approved only through the file and use process under paragraph (1)(a).*

Section 39. Subsection (1) of section 627.0652, Florida Statutes, is amended to read:

627.0652 Insurance discounts for certain persons completing safety course.—

(1) Any rates, rating schedules, or rating manuals for the liability, *medical payments, death benefit* ~~personal injury protection~~, and collision coverages of a motor vehicle insurance policy filed with the office ~~must shall~~ provide for an appropriate reduction in premium charges as to such coverages ~~if when~~ the principal operator on the covered vehicle is an insured 55 years of age or older who has successfully completed a motor vehicle accident prevention course approved by the Department of Highway Safety and Motor Vehicles. Any discount used by an insurer is presumed to be appropriate unless credible data demonstrates otherwise.

Section 40. Subsections (1), (3), and (6) of section 627.0653, Florida Statutes, are amended to read:

627.0653 Insurance discounts for specified motor vehicle equipment.—

(1) Any rates, rating schedules, or rating manuals for the liability, *medical payments, death benefit* ~~personal injury protection~~, and collision coverages of a motor vehicle insurance policy filed with the office ~~must shall~~ provide a premium discount if the insured vehicle is equipped with factory-installed, four-wheel antilock brakes.

(3) Any rates, rating schedules, or rating manuals for ~~personal injury protection coverage and~~ medical payments coverage, ~~if offered~~, of a motor vehicle insurance policy filed with the office ~~must shall~~ provide a premium discount if the insured vehicle is equipped with one or more air bags ~~that which~~ are factory installed.

(6) The Office of Insurance Regulation may approve a premium discount to any rates, rating schedules, or rating manuals for the lia-

bility, *medical payments, death benefit* ~~personal injury protection~~, and collision coverages of a motor vehicle insurance policy filed with the office if the insured vehicle is equipped with an automated driving system or electronic vehicle collision avoidance technology that is factory installed or a retrofitted system and that complies with National Highway Traffic Safety Administration standards.

Section 41. Section 627.4132, Florida Statutes, is amended to read:

627.4132 Stacking of coverages prohibited.—If an insured or named insured is protected by any type of motor vehicle insurance policy for *bodily injury and property damage* liability, ~~personal injury protection, or other coverage~~, the policy ~~must shall~~ provide that the insured or named insured is protected only to the extent of the coverage she or he has on the vehicle involved in the accident. However, if none of the insured's or named insured's vehicles ~~are~~ is involved in the accident, coverage is available only to the extent of coverage on any one of the vehicles with applicable coverage. Coverage on any other vehicles ~~may shall~~ not be added to or stacked upon that coverage. This section does not ~~apply~~:

(1) *Apply* to uninsured motorist coverage ~~that which~~ is separately governed by s. 627.727.

(2) ~~To~~ Reduce the coverage available by reason of insurance policies insuring different named insureds.

Section 42. Subsection (1) of section 627.4137, Florida Statutes, is amended to read:

627.4137 Disclosure of certain information required.—

(1) Each insurer which does or may provide liability insurance coverage to pay all or a portion of any claim which might be made shall provide, within 30 days of the written request of the claimant ~~or the claimant's attorney~~, a statement, under oath, of a corporate officer or the insurer's claims manager or superintendent setting forth the following information with regard to each known policy of insurance, including excess or umbrella insurance:

(a) The name of the insurer.

(b) The name of each insured.

(c) The limits of the liability coverage.

(d) A statement of any policy or coverage defense which such insurer reasonably believes is available to such insurer at the time of filing such statement.

(e) A copy of the policy.

In addition, the insured, or her or his insurance agent, upon written request of the claimant or the claimant's attorney, shall disclose the name and coverage of each known insurer to the claimant and shall forward such request for information as required by this subsection to all affected insurers. The insurer shall then supply the information required in this subsection to the claimant within 30 days of receipt of such request. *If an insurer fails to timely comply with this section, the claimant may file an action in a court of competent jurisdiction to enforce this section. If the court determines that the insurer violated this section, the claimant is entitled to an award of reasonable attorney fees and costs to be paid by the insurer.*

Section 43. Section 627.7263, Florida Statutes, is amended to read:

627.7263 Rental and leasing driver's insurance to be primary; exception.—

(1) The valid and collectible liability insurance, *death benefit coverage, and medical payments coverage* ~~or personal injury protection insurance providing coverage~~ for the lessor of a motor vehicle for rent or lease is primary unless otherwise stated in at least 10-point type on the face of the rental or lease agreement. Such insurance is primary for the limits of liability ~~and personal injury protection~~ coverage as required by s. 324.021(7), *the death benefit coverage limit specified under s. 627.72761, and the medical payments coverage limit specified under s. 627.7265* ~~ss. 324.021(7) and 627.736~~.

(2) If the lessee's coverage is to be primary, the rental or lease agreement must contain the following language, in at least 10-point type:

*"The valid and collectible liability insurance, death benefit coverage, and medical payments coverage ~~personal injury protection insurance of an~~ authorized rental or leasing driver is primary for the limits of liability and ~~personal injury protection~~ coverage required under section 324.021(7), Florida Statutes, the limit of the death benefit coverage required under section 627.72761, Florida Statutes, and the medical payments coverage limit specified under section 627.7265 ~~by ss. 324.021(7) and 627.736~~, Florida Statutes."*

Section 44. Section 627.7265, Florida Statutes, is created to read:

627.7265 *Motor vehicle insurance; medical payments coverage.—*

(1) *Medical payments coverage must protect the named insured, resident relatives, persons operating the insured motor vehicle, passengers in the insured motor vehicle, and persons who are struck by the insured motor vehicle and suffer bodily injury while not an occupant of a self-propelled motor vehicle at a limit of at least \$5,000 for medical expenses incurred due to bodily injury, sickness, or disease arising out of the ownership, maintenance, or use of a motor vehicle. The coverage must provide an additional death benefit of at least \$5,000.*

(a) *Before issuing a motor vehicle liability insurance policy that is furnished as proof of financial responsibility under s. 324.031, the insurer must offer medical payments coverage at limits of \$5,000 and \$10,000. The insurer may also offer medical payments coverage at any limit greater than \$5,000.*

(b) *The insurer must offer medical payments coverage with no deductible. The insurer may also offer medical payments coverage with a deductible not to exceed \$500.*

(c) *Each motor vehicle liability insurance policy furnished as proof of financial responsibility under s. 324.031 is deemed to have:*

1. *Medical payments coverage to a limit of \$10,000, unless the insurer obtains a named insured's written refusal of medical payments coverage or written selection of medical payments coverage at a limit other than \$10,000. The rejection or selection of coverage at a limit other than \$10,000 must be made on a form approved by the office.*

2. *No medical payments coverage deductible, unless the insurer obtains a named insured's written selection of a deductible up to \$500. The selection of a deductible must be made on a form approved by the office.*

(d)1. *The forms referenced in subparagraphs (c)1. and 2. must fully advise the applicant of the nature of the coverage being rejected or the policy limit or deductible being selected. If the form is signed by a named insured, it is conclusively presumed that there was an informed, knowing rejection of the coverage or election of the policy limit or deductible.*

2. *Unless a named insured requests in writing the coverage specified in this section, it need not be provided in or supplemental to any other policy that renews, insures, extends, changes, supersedes, or replaces an existing policy if a named insured has rejected the coverage specified in this section or has selected an alternative coverage limit or deductible. At least annually, the insurer shall provide to the named insured a notice of the availability of such coverage in a form approved by the office. The notice must be part of, and attached to, the notice of premium and must provide for a means to allow a named insured to request medical payments coverage at the limits and deductibles required to be offered under this section. The notice must be given in a manner approved by the office. Receipt of this notice does not constitute an affirmative waiver of the insured's right to medical payments coverage if a named insured has not signed a selection or rejection form.*

(e) *This section may not be construed to limit any other coverage made available by an insurer.*

(2) *Upon receiving notice of an accident that is potentially covered by medical payments coverage benefits, the insurer must reserve \$5,000 of medical payments coverage benefits for payment to physicians licensed under chapter 458 or chapter 459 or dentists licensed under chapter 466 who provide emergency services and care, as defined in s. 395.002, or who provide hospital inpatient care. The amount required to be held in*

*reserve may be used only to pay claims from such physicians or dentists until 30 days after the date the insurer receives notice of the accident. After the 30-day period, any amount of the reserve for which the insurer has not received notice of such claims may be used by the insurer to pay other claims. This subsection does not require an insurer to establish a claim reserve for insurance accounting purposes.*

(3) *An insurer providing medical payments coverage benefits may not:*

(a) *Seek a lien on any recovery in tort by judgment, settlement, or otherwise for medical payments coverage benefits, regardless of whether suit has been filed or settlement has been reached without suit; or*

(b) *Bring a cause of action against a person to whom or for whom medical payments coverage benefits were paid, except when medical payments coverage benefits were paid by reason of fraud committed by that person.*

(4) *An insurer providing medical payments coverage may include provisions in its policy allowing for subrogation for medical payments coverage benefits paid if the expenses giving rise to the payments were caused by the wrongful act or omission of another who is not also an insured under the policy paying the medical payments coverage benefits. However, this subrogation right is inferior to the rights of the injured insured and is available only after all the insured's damages are recovered and the insured is made whole. An insured who obtains a recovery from a third party of the full amount of the damages sustained and delivers a release or satisfaction that impairs a medical payments insurer's subrogation right is liable to the insurer for repayment of medical payments coverage benefits less any expenses of acquiring the recovery, including a prorated share of attorney fees and costs, and shall hold that net recovery in trust to be delivered to the medical payments insurer. The insurer may not include any provision in its policy allowing for subrogation for any death benefit paid.*

Section 45. Subsections (1) and (7) of section 627.727, Florida Statutes, are amended to read:

627.727 *Motor vehicle insurance; uninsured and underinsured vehicle coverage; insolvent insurer protection.—*

(1) *A ~~No~~ motor vehicle liability insurance policy that ~~which~~ provides bodily injury liability coverage may not ~~shall~~ be delivered or issued for delivery in this state with respect to any specifically insured or identified motor vehicle registered or principally garaged in this state, unless uninsured motor vehicle coverage is provided therein or supplemental thereto for the protection of persons insured thereunder who are legally entitled to recover damages from owners or operators of uninsured motor vehicles because of bodily injury, sickness, or disease, including death, resulting therefrom. However, the coverage required under this section is not applicable if ~~when~~, or to the extent that, an insured named in the policy makes a written rejection of the coverage on behalf of all insureds under the policy. ~~If~~ ~~When~~ a motor vehicle is leased for a ~~period~~ ~~of~~ 1 year or longer and the lessor of such vehicle, by the terms of the lease contract, provides liability coverage on the leased vehicle, the lessee of such vehicle ~~has~~ ~~shall have~~ the sole privilege to reject uninsured motorist coverage or to select lower limits than the bodily injury liability limits, regardless of whether the lessor is qualified as a self-insurer pursuant to s. 324.171. Unless an insured, or a lessee having the privilege of rejecting uninsured motorist coverage, requests such coverage or requests higher uninsured motorist limits in writing, the coverage or such higher uninsured motorist limits need not be provided in or supplemental to any other policy that ~~which~~ renews, extends, changes, supersedes, or replaces an existing policy with the same bodily injury liability limits when an insured or lessee had rejected the coverage. When an insured or lessee has initially selected limits of uninsured motorist coverage lower than her or his bodily injury liability limits, higher limits of uninsured motorist coverage need not be provided in or supplemental to any other policy that ~~which~~ renews, extends, changes, supersedes, or replaces an existing policy with the same bodily injury liability limits unless an insured requests higher uninsured motorist coverage in writing. The rejection or selection of lower limits ~~must~~ ~~shall~~ be made on a form approved by the office. The form ~~must~~ ~~shall~~ fully advise the applicant of the nature of the coverage and ~~must~~ ~~shall~~ state that the coverage is equal to bodily injury liability limits unless lower limits are requested or the coverage is rejected. The heading of the form ~~must~~ ~~shall~~ be in 12-point bold type and ~~must~~ ~~shall~~*



state: "You are electing not to purchase certain valuable coverage ~~that which~~ protects you and your family or you are purchasing uninsured motorist limits less than your bodily injury liability limits when you sign this form. Please read carefully." If this form is signed by a named insured, it will be conclusively presumed that there was an informed, knowing rejection of coverage or election of lower limits on behalf of all insureds. The insurer shall notify the named insured at least annually of her or his options as to the coverage required by this section. Such notice ~~must shall~~ be part of, and attached to, the notice of premium, ~~must shall~~ provide for a means to allow the insured to request such coverage, and ~~must shall~~ be given in a manner approved by the office. Receipt of this notice does not constitute an affirmative waiver of the insured's right to uninsured motorist coverage ~~if where~~ the insured has not signed a selection or rejection form. The coverage described under this section ~~must shall~~ be over and above, but ~~may shall~~ not duplicate, the benefits available to an insured under any workers' compensation law, ~~personal injury protection benefits~~, disability benefits law, or similar law; under any automobile medical ~~payments expense~~ coverage; under any motor vehicle liability insurance coverage; or from the owner or operator of the uninsured motor vehicle or any other person or organization jointly or severally liable together with such owner or operator for the accident; and such coverage ~~must shall~~ cover the difference, if any, between the sum of such benefits and the damages sustained, up to the maximum amount of such coverage provided under this section. The amount of coverage available under this section ~~may shall~~ not be reduced by a setoff against any coverage, including liability insurance. Such coverage ~~does shall~~ not inure directly or indirectly to the benefit of any workers' compensation or disability benefits carrier or any person or organization qualifying as a self-insurer under any workers' compensation or disability benefits law or similar law.

(7) The legal liability of an uninsured motorist coverage insurer ~~includes does not include~~ damages in tort for pain, suffering, ~~disability or physical impairment, disfigurement, mental anguish, and~~ inconvenience, and the loss of capacity for the enjoyment of life experienced in the past and to be experienced in the future ~~unless the injury or disease is described in one or more of paragraphs (a)-(d) of s. 627.727(2).~~

Section 46. Section 627.7275, Florida Statutes, is amended to read:

627.7275 *Required coverages in motor vehicle insurance policies; availability to certain applicants liability.*—

(1) A motor vehicle insurance policy ~~providing personal injury protection as set forth in s. 627.736 may not be~~ delivered or issued for delivery in this state ~~for a with respect to any~~ specifically insured or identified motor vehicle registered or principally garaged in this state ~~must provide bodily injury liability coverage and unless the policy also provides coverage for~~ property damage liability coverage as required under ~~by~~ s. 324.022 and s. 324.151 and the death benefit required under s. 627.72761.

(2)(a) Insurers writing motor vehicle insurance in this state shall make available, subject to the insurers' usual underwriting restrictions:

1. Coverage under policies as described in subsection (1) to an applicant for private passenger motor vehicle insurance coverage who is seeking the coverage in order to reinstate the applicant's driving privileges in this state if the driving privileges were revoked or suspended pursuant to s. 316.646 or s. 324.0221 due to the failure of the applicant to maintain required security.

2. Coverage under policies as described in subsection (1), which ~~includes bodily injury also provides~~ liability coverage and property damage liability coverage, ~~for bodily injury, death, and property damage arising out of the ownership, maintenance, or use of the motor vehicle in an amount not less than the minimum limits required under described in s. 324.021(7) or s. 324.023 and which conforms to the requirements of s. 324.151, to an applicant for private passenger motor vehicle insurance coverage who is seeking the coverage in order to reinstate the applicant's driving privileges in this state after such privileges were revoked or suspended under s. 316.193 or s. 322.26(2) for driving under the influence.~~

(b) The policies described in paragraph (a) ~~must shall~~ be issued for at least 6 months and, as to the minimum coverages required under this section, may not be canceled by the insured for any reason or by the insurer after 60 days, during which period the insurer is completing the

underwriting of the policy. After the insurer has completed underwriting the policy, the insurer shall notify the Department of Highway Safety and Motor Vehicles that the policy is in full force and effect and is not cancelable for the remainder of the policy period. A premium ~~must shall~~ be collected and the coverage is in effect for the 60-day period during which the insurer is completing the underwriting of the policy, whether or not the person's driver license, motor vehicle tag, and motor vehicle registration are in effect. Once the noncancelable provisions of the policy become effective, the ~~bodily injury liability and property damage liability coverages for bodily injury, property damage, and personal injury protection~~ may not be reduced below the minimum limits required under s. 324.021 or s. 324.023 during the policy period.

(c) This subsection controls to the extent of any conflict with any other section.

(d) An insurer issuing a policy subject to this section may cancel the policy if, during the policy term, the named insured, or any other operator who resides in the same household or customarily operates an automobile insured under the policy, has his or her driver license suspended or revoked.

(e) This subsection does not require an insurer to offer a policy of insurance to an applicant if such offer would be inconsistent with the insurer's underwriting guidelines and procedures.

Section 47. Section 627.72761, Florida Statutes, is created to read:

627.72761 *Required motor vehicle death benefit coverage.*—An insurance policy complying with the financial responsibility requirements of s. 324.022 must provide a death benefit of \$5,000 per deceased individual upon the death of the named insured, relatives residing in the same household, persons operating the insured motor vehicle, passengers in the motor vehicle, and other persons struck by the motor vehicle and suffering bodily injury while not an occupant of a self-propelled motor vehicle when such death arises out of the ownership, maintenance, or use of a motor vehicle. The insurer may pay death benefits to the executor or administrator of the deceased individual; to any of the deceased individual's relatives by blood, legal adoption, or marriage; or to any person appearing to the insurer to be equitably entitled to such benefits. The benefit may not be paid if the deceased individual died as a result of causing injury or death to himself or herself intentionally, or because of injuries or death incurred while committing a felony.

Section 48. Effective upon this act becoming a law, section 627.7278, Florida Statutes, is created to read:

627.7278 *Applicability and construction; notice to policyholders.*—

(1) As used in this section, the term "minimum security requirements" means security that enables a person to respond in damages for liability on account of crashes arising out of the ownership, maintenance, or use of a motor vehicle, in the amounts required by s. 324.022(1), as amended by this act.

(2) *Effective January 1, 2022:*

(a) Motor vehicle insurance policies issued or renewed on or after that date may not include personal injury protection.

(b) All persons subject to s. 324.022, s. 324.032, s. 627.7415, or s. 627.742 must maintain at least minimum security requirements.

(c) Any new or renewal motor vehicle insurance policy delivered or issued for delivery in this state must provide coverage that complies with minimum security requirements and provides the death benefit set forth in s. 627.72761.

(d) An existing motor vehicle insurance policy issued before that date which provides personal injury protection and property damage liability coverage that meets the requirements of s. 324.022 on December 31, 2021, but which does not meet minimum security requirements on or after January 1, 2022, is deemed to meet minimum security requirements until such policy is renewed, nonrenewed, or canceled on or after January 1, 2022. Sections 400.9905, 400.991, 456.057, 456.072, 626.9541(1)(i), 627.7263, 627.727, 627.730-627.7405, 627.748, and 817.234, Florida Statutes 2020, remain in full force and effect for motor vehicle accidents covered under a policy issued under the Florida Motor

Vehicle No-Fault Law before January 1, 2022, until the policy is renewed, nonrenewed, or canceled on or after January 1, 2022.

(3) Each insurer shall allow each insured who has a new or renewal policy providing personal injury protection which becomes effective before January 1, 2022, and whose policy does not meet minimum security requirements on or after January 1, 2022, to change coverages so as to eliminate personal injury protection and obtain coverage providing minimum security requirements and the death benefit set forth in s. 627.72761, which shall be effective on or after January 1, 2022. The insurer is not required to provide coverage complying with minimum security requirements and the death benefit set forth in s. 627.72761 in such policies if the insured does not pay the required premium, if any, by January 1, 2022, or such later date as the insurer may allow. The insurer also shall offer each insured medical payments coverage pursuant to s. 627.7265. Any reduction in the premium must be refunded by the insurer. The insurer may not impose on the insured an additional fee or charge that applies solely to a change in coverage; however, the insurer may charge an additional required premium that is actuarially indicated.

(4) By September 1, 2021, each motor vehicle insurer shall provide notice of this section to each motor vehicle policyholder who is subject to this section. The notice is subject to approval by the office and must clearly inform the policyholder that:

(a) The Florida Motor Vehicle No-Fault Law is repealed effective January 1, 2022, and that on or after that date, the insured is no longer required to maintain personal injury protection insurance coverage, that personal injury protection coverage is no longer available for purchase in this state, and that all new or renewal policies issued on or after that date will not contain that coverage.

(b) Effective January 1, 2022, a person subject to the financial responsibility requirements of s. 324.022 must:

1. Maintain minimum security requirements that enable the person to respond to damages for liability on account of accidents arising out of the use of a motor vehicle in the following amounts:

a. Twenty-five thousand dollars for bodily injury to, or the death of, one person in any one crash and, subject to such limits for one person, in the amount of \$50,000 for bodily injury to, or the death of, two or more persons in any one crash; and

b. Ten thousand dollars for damage to, or destruction of, the property of others in any one crash.

2. Purchase a death benefit pursuant to s. 627.72761 providing coverage in the amount of \$5,000 per deceased individual upon the death of the named insured, relatives residing in the same household, persons operating the insured motor vehicle, passengers in the motor vehicle, and other persons struck by the motor vehicle and suffering bodily injury while not an occupant of a self-propelled motor vehicle, when such death arises out of the ownership, maintenance, or use of a motor vehicle.

(c) Bodily injury liability coverage protects the insured, up to the coverage limits, against loss if the insured is legally responsible for the death of or bodily injury to others in a motor vehicle accident.

(d) Effective January 1, 2022, each policyholder of motor vehicle liability insurance purchased as proof of financial responsibility must be offered medical payments coverage benefits that comply with s. 627.7265. The insurer must offer medical payments coverage at limits of \$5,000 and \$10,000 without a deductible. The insurer may also offer medical payments coverage at other limits greater than \$5,000 and may offer coverage with a deductible of up to \$500. Medical payments coverage pays covered medical expenses incurred due to bodily injury, sickness, or disease arising out of the ownership, maintenance, or use of the motor vehicle, up to the limits of such coverage, for injuries sustained in a motor vehicle crash by the named insured, resident relatives, any persons operating the insured motor vehicle, passengers in the insured motor vehicle, and persons who are struck by the insured motor vehicle and suffer bodily injury while not an occupant of a self-propelled motor vehicle as provided in s. 627.7265. Medical payments coverage also provides a death benefit of at least \$5,000.

(e) The policyholder may obtain uninsured and underinsured motorist coverage that provides benefits, up to the limits of such coverage, to a policyholder or other insured entitled to recover damages for bodily injury, sickness, disease, or death resulting from a motor vehicle accident with an uninsured or underinsured owner or operator of a motor vehicle.

(f) If the policyholder's new or renewal motor vehicle insurance policy is effective before January 1, 2022, and contains personal injury protection and property damage liability coverage as required by state law before January 1, 2022, but does not meet minimum security requirements on or after January 1, 2022, the policy is deemed to meet minimum security requirements and need not provide the death benefit set forth in s. 627.72761 until it is renewed, nonrenewed, or canceled on or after January 1, 2022.

(g) A policyholder whose new or renewal policy becomes effective before January 1, 2022, but does not meet minimum security requirements on or after January 1, 2022, may change coverages under the policy so as to eliminate personal injury protection and to obtain coverage providing minimum security requirements, including bodily injury liability coverage and the death benefit set forth in s. 627.72761, which are effective on or after January 1, 2022.

(h) If the policyholder has any questions, he or she should contact the person named at the telephone number provided in the notice.

Section 49. Paragraph (a) of subsection (1) of section 627.728, Florida Statutes, is amended to read:

627.728 Cancellations; nonrenewals.—

(1) As used in this section, the term:

(a) “Policy” means the bodily injury and property damage liability, ~~personal injury protection~~, medical payments, death benefit, comprehensive, collision, and uninsured motorist coverage portions of a policy of motor vehicle insurance delivered or issued for delivery in this state:

1. Insuring a natural person as named insured or one or more related individuals ~~who are residents~~ ~~resident~~ of the same household; and

2. Insuring only a motor vehicle of the private passenger type or station wagon type which is not used as a public or livery conveyance for passengers or rented to others; or insuring any other four-wheel motor vehicle having a load capacity of 1,500 pounds or less which is not used in the occupation, profession, or business of the insured other than farming; other than any policy issued under an automobile insurance assigned risk plan or covering garage, automobile sales agency, repair shop, service station, or public parking place operation hazards.

The term “policy” does not include a binder as defined in s. 627.420 unless the duration of the binder period exceeds 60 days.

Section 50. Subsection (1), paragraph (a) of subsection (5), and subsections (6) and (7) of section 627.7295, Florida Statutes, are amended to read:

627.7295 Motor vehicle insurance contracts.—

(1) As used in this section, the term:

(a) “Policy” means a motor vehicle insurance policy that provides death benefit coverage under s. 627.72761, bodily injury liability ~~personal injury protection~~ coverage, and; property damage liability coverage, ~~or both~~.

(b) “Binder” means a binder that provides motor vehicle death benefit coverage under s. 627.72761, bodily injury liability coverage, ~~personal injury protection~~ and property damage liability coverage.

(5)(a) A licensed general lines agent may charge a per-policy fee of up to ~~not to exceed~~ \$10 to cover the administrative costs of the agent associated with selling the motor vehicle insurance policy if the policy covers only the death benefit coverage set forth in s. 627.72761, bodily injury liability coverage, ~~personal injury protection coverage as provided by s. 627.7265~~ and property damage liability coverage as provided by s. 627.7275 and if no other insurance is sold or issued in conjunction with or collateral to the policy. The fee is not ~~considered~~ part of the premium.

(6) If a motor vehicle owner's driver license, license plate, and registration have previously been suspended pursuant to s. 316.646 or s. 627.733, an insurer may cancel a new policy only as provided in s. 627.7275.

(7) A policy of private passenger motor vehicle insurance or a binder for such a policy may be initially issued in this state only if, before the effective date of such binder or policy, the insurer or agent has collected from the insured an amount equal to at least 1 month's premium. An insurer, agent, or premium finance company may not, directly or indirectly, take any action *that results resulting* in the insured *paying having paid* from the insured's own funds an amount less than the 1 month's premium required by this subsection. This subsection applies without regard to whether the premium is financed by a premium finance company or is paid pursuant to a periodic payment plan of an insurer or an insurance agent.

(a) This subsection does not apply:

1. If an insured or member of the insured's family is renewing or replacing a policy or a binder for such policy written by the same insurer or a member of the same insurer group. ~~This subsection does not apply~~

2. To an insurer that issues private passenger motor vehicle coverage primarily to active duty or former military personnel or their dependents. ~~This subsection does not apply~~

3. If all policy payments are paid pursuant to a payroll deduction plan, an automatic electronic funds transfer payment plan from the policyholder, or a recurring credit card or debit card agreement with the insurer.

(b) This subsection and subsection (4) do not apply if:

1. All policy payments to an insurer are paid pursuant to an automatic electronic funds transfer payment plan from an agent, a managing general agent, or a premium finance company and if the policy includes, at a minimum, *the death benefit coverage set forth in s. 627.72761, bodily injury liability coverage, and personal injury protection pursuant to ss. 627.730 627.7405; motor vehicle property damage liability coverage pursuant to s. 627.7275; or and bodily injury liability in at least the amount of \$10,000 because of bodily injury to, or death of, one person in any one accident and in the amount of \$20,000 because of bodily injury to, or death of, two or more persons in any one accident.* ~~This subsection and subsection (4) do not apply if~~

2. An insured has had a policy in effect for at least 6 months, the insured's agent is terminated by the insurer that issued the policy, and the insured obtains coverage on the policy's renewal date with a new company through the terminated agent.

Section 51. Section 627.7415, Florida Statutes, is amended to read:

627.7415 Commercial motor vehicles; additional liability insurance coverage.—*Beginning January 1, 2022*, commercial motor vehicles, as defined in s. 207.002 or s. 320.01, operated upon the roads and highways of this state ~~must~~ *shall* be insured with the following minimum levels of combined bodily liability insurance and property damage liability insurance in addition to any other insurance requirements:

(1) ~~Sixty Fifty~~ thousand dollars per occurrence for a commercial motor vehicle with a gross vehicle weight of 26,000 pounds or more, but less than 35,000 pounds.

(2) One hundred *twenty* thousand dollars per occurrence for a commercial motor vehicle with a gross vehicle weight of 35,000 pounds or more, but less than 44,000 pounds.

(3) Three hundred thousand dollars per occurrence for a commercial motor vehicle with a gross vehicle weight of 44,000 pounds or more.

(4) All commercial motor vehicles subject to regulations of the United States Department of Transportation, 49 C.F.R. part 387, subpart A, and as may be hereinafter amended, shall be insured in an amount equivalent to the minimum levels of financial responsibility as set forth in such regulations.

A violation of this section is a noncriminal traffic infraction, punishable as a nonmoving violation as provided in chapter 318.

Section 52. Section 627.747, Florida Statutes, is created to read:

627.747 *Named driver exclusion.—*

(1) *A private passenger motor vehicle policy may exclude the following coverages for all claims or suits resulting from the operation of a motor vehicle by an identified individual who is not a named insured, provided that the identified individual is specifically excluded by name on the declarations page or by endorsement and the policyholder consents in writing to the exclusion:*

(a) *Property damage liability coverage.*

(b) *Bodily injury liability coverage.*

(c) *Death benefit coverage under s. 627.72761, for the death of the identified excluded individual.*

(d) *Uninsured motorist coverage for any damages sustained by the identified excluded individual, if the policyholder has purchased such coverage.*

(e) *Medical payments coverage for any injuries sustained by the identified excluded individual, if the policyholder has purchased such coverage.*

(f) *Any coverage the policyholder is not required by law to purchase.*

(2) *A private passenger motor vehicle policy may not exclude coverage when:*

(a) *The identified excluded individual is injured while not operating a motor vehicle;*

(b) *The exclusion is unfairly discriminatory under the Florida Insurance Code, as determined by the office; or*

(c) *The exclusion is inconsistent with the underwriting rules filed by the insurer pursuant to s. 627.0651(13)(a).*

(3) *A driver excluded pursuant to this section must establish, maintain, and show proof of financial ability to respond for damages arising out of ownership, maintenance, or use of a motor vehicle as required by chapter 324.*

(4) *An identified excluded individual's failure to comply with subsection (3) does not invalidate a properly executed exclusion issued in compliance with subsections (1) and (2).*

Section 52. Paragraphs (b), (c), and (g) of subsection (7), paragraphs (a) and (b) of subsection (8), and paragraph (b) of subsection (16) of section 627.748, Florida Statutes, are amended to read:

627.748 Transportation network companies.—

(7) **TRANSPORTATION NETWORK COMPANY AND TNC DRIVER INSURANCE REQUIREMENTS.—**

(b) The following automobile insurance requirements apply while a participating TNC driver is logged on to the digital network but is not engaged in a prearranged ride:

1. Automobile insurance that provides:

a. A primary automobile liability coverage of at least \$50,000 for death and bodily injury per person, \$100,000 for death and bodily injury per incident, and \$25,000 for property damage; *and*

~~b. Personal injury protection benefits that meet the minimum coverage amounts required under ss. 627.730 627.7405; and~~

~~b.e.~~ Uninsured and underinsured vehicle coverage as required by s. 627.727.

2. The coverage requirements of this paragraph may be satisfied by any of the following:

a. Automobile insurance maintained by the TNC driver or the TNC vehicle owner;

- b. Automobile insurance maintained by the TNC; or
  - c. A combination of sub-subparagraphs a. and b.
- (c) The following automobile insurance requirements apply while a TNC driver is engaged in a prearranged ride:

- 1. Automobile insurance that provides:
  - a. A primary automobile liability coverage of at least \$1 million for death, bodily injury, and property damage; *and*
  - ~~b. Personal injury protection benefits that meet the minimum coverage amounts required of a limousine under ss. 627.730-627.7405; and~~
  - ~~b. e.~~ Uninsured and underinsured vehicle coverage as required by s. 627.727.

2. The coverage requirements of this paragraph may be satisfied by any of the following:

- a. Automobile insurance maintained by the TNC driver or the TNC vehicle owner;
- b. Automobile insurance maintained by the TNC; or
- c. A combination of sub-subparagraphs a. and b.

(g) Insurance satisfying the requirements under this subsection is deemed to satisfy the financial responsibility requirement for a motor vehicle under chapter 324 ~~and the security required under s. 627.733~~ for any period when the TNC driver is logged onto the digital network or engaged in a prearranged ride.

#### (8) TRANSPORTATION NETWORK COMPANY AND INSURER; DISCLOSURE; EXCLUSIONS.—

(a) Before a TNC driver is allowed to accept a request for a prearranged ride on the digital network, the TNC must disclose in writing to the TNC driver:

- 1. The insurance coverage, including the types of coverage and the limits for each coverage, which the TNC provides while the TNC driver uses a TNC vehicle in connection with the TNC's digital network.
- 2. That the TNC driver's own automobile insurance policy might not provide any coverage while the TNC driver is logged on to the digital network or is engaged in a prearranged ride, depending on the terms of the TNC driver's own automobile insurance policy.

3. That the provision of rides for compensation which are not prearranged rides subjects the driver to the coverage requirements imposed under s. 324.032(1) *and* (2) and that failure to meet such coverage requirements subjects the TNC driver to penalties provided in s. 324.221, up to and including a misdemeanor of the second degree.

(b)1. An insurer that provides an automobile liability insurance policy under this part may exclude any and all coverage afforded under the policy issued to an owner or operator of a TNC vehicle while driving that vehicle for any loss or injury that occurs while a TNC driver is logged on to a digital network or while a TNC driver provides a prearranged ride. Exclusions imposed under this subsection are limited to coverage while a TNC driver is logged on to a digital network or while a TNC driver provides a prearranged ride. This right to exclude all coverage may apply to any coverage included in an automobile insurance policy, including, but not limited to:

- a. Liability coverage for bodily injury and property damage;
- b. Uninsured and underinsured motorist coverage;
- c. Medical payments coverage;
- d. Comprehensive physical damage coverage;
- e. Collision physical damage coverage; and
- f. *Death benefit coverage under 627.72761* ~~Personal injury protection.~~

2. The exclusions described in subparagraph 1. apply notwithstanding any requirement under chapter 324. These exclusions do not affect or diminish coverage otherwise available for permissive drivers or resident relatives under the personal automobile insurance policy of the TNC driver or owner of the TNC vehicle who are not occupying the TNC vehicle at the time of loss. This section does not require that a personal automobile insurance policy provide coverage while the TNC driver is logged on to a digital network, while the TNC driver is engaged in a prearranged ride, or while the TNC driver otherwise uses a vehicle to transport riders for compensation.

3. This section must not be construed to require an insurer to use any particular policy language or reference to this section in order to exclude any and all coverage for any loss or injury that occurs while a TNC driver is logged on to a digital network or while a TNC driver provides a prearranged ride.

4. This section does not preclude an insurer from providing primary or excess coverage for the TNC driver's vehicle by contract or endorsement.

#### (16) LUXURY GROUND TRANSPORTATION NETWORK COMPANIES.—

(b) An entity may elect, upon written notification to the department, to be regulated as a luxury ground TNC. A luxury ground TNC must:

1. Comply with all of the requirements of this section applicable to a TNC, including subsection (17), which do not conflict with subparagraph 2. or which do not prohibit the company from connecting riders to drivers who operate for-hire vehicles as defined in s. 320.01(15), including limousines and luxury sedans and excluding taxicabs.

2. Maintain insurance coverage as required by subsection (7). However, if a prospective luxury ground TNC satisfies minimum financial responsibility through compliance with s. 324.032(3) ~~or 324.032(2)~~ by using self-insurance when it gives the department written notification of its election to be regulated as a luxury ground TNC, the luxury ground TNC may use self-insurance to meet the insurance requirements of subsection (7), so long as such self-insurance complies with s. 324.032(3) ~~or 324.032(2)~~ and provides the limits of liability required by subsection (7).

Section 53. Paragraph (a) of subsection (2) of section 627.749, Florida Statutes, is amended to read:

627.749 Autonomous vehicles; insurance requirements.—

#### (2) INSURANCE REQUIREMENTS.—

(a) A fully autonomous vehicle with the automated driving system engaged while logged on to an on-demand autonomous vehicle network or engaged in a prearranged ride must be covered by a policy of automobile insurance which provides:

1. Primary liability coverage of at least \$1 million for death, bodily injury, and property damage.

~~2. Personal injury protection benefits that meet the minimum coverage amounts required under ss. 627.730-627.7405.~~

~~2.3.~~ Uninsured and underinsured vehicle coverage as required by s. 627.727.

Section 54. Section 627.8405, Florida Statutes, is amended to read:

627.8405 Prohibited acts; financing companies.—A ~~No~~ premium finance company ~~shall~~, in a premium finance agreement or other agreement, *may not* finance the cost of or otherwise provide for the collection or remittance of dues, assessments, fees, or other periodic payments of money for the cost of:

(1) A membership in an automobile club. The term "automobile club" means a legal entity *that* ~~which~~, in consideration of dues, assessments, or periodic payments of money, promises its members or subscribers to assist them in matters relating to the ownership, operation, use, or maintenance of a motor vehicle; however, *the term this definition of "automobile club" does not include persons, associations, or*

corporations ~~which are~~ organized and operated solely for the purpose of conducting, sponsoring, or sanctioning motor vehicle races, exhibitions, or contests upon racetracks, or upon racecourses established and marked as such for the duration of such particular events. *As used in this subsection, the term words "motor vehicle" has used herein have the same meaning as defined in chapter 320.*

(2) An accidental death and dismemberment policy sold in combination with a *policy providing only death benefit coverage under s. 627.72761, bodily injury liability coverage, personal injury protection and property damage liability coverage only policy.*

(3) Any product not regulated under ~~the provisions of~~ this insurance code.

This section also applies to premium financing by any insurance agent or insurance company under part XVI. The commission shall adopt rules to assure disclosure, at the time of sale, of coverages financed ~~with personal injury protection~~ and shall prescribe the form of such disclosure.

Section 55. Subsection (1) of section 627.915, Florida Statutes, is amended to read:

627.915 Insurer experience reporting.—

(1) Each insurer transacting private passenger automobile insurance in this state shall report certain information annually to the office. The information will be due on or before July 1 of each year. The information ~~must shall~~ be divided into the following categories: bodily injury liability; property damage liability; uninsured motorist; *death benefit coverage under s. 627.72761; personal injury protection*

And the title is amended as follows:

Between lines 3565 and 3566 insert: creating s. 627.72761, F.S.; requiring motor vehicle insurance policies to provide death benefits; specifying requirements for and persons to whom such benefits may and may not be paid;

On motion by Senator Burgess, the Senate concurred in **House Amendment 1 (958927)**, as amended by **Senate Amendment 1 (731398)**, and requested the House to concur in the Senate amendment to the House amendment.

**CS for CS for SB 54** passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—37

Mr. President	Diaz	Polsky
Albritton	Farmer	Powell
Ausley	Gainer	Rodrigues
Baxley	Garcia	Rodriguez
Bean	Gibson	Rouson
Berman	Gruters	Stargel
Boyd	Harrell	Stewart
Bracy	Hooper	Taddeo
Bradley	Hutson	Thurston
Brodeur	Jones	Torres
Broxson	Mayfield	Wright
Burgess	Passidomo	
Cruz	Perry	

Nays—3

Book	Brandes	Pizzo
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By direction of the President, there being no objection, the Senate proceeded to—

## SPECIAL ORDER CALENDAR

**CS for SB 1672**—A bill to be entitled An act relating to the State University Free Seat Program; amending s. 1009.26, F.S.; creating the

State University Free Seat Program; providing a purpose; providing an exemption from tuition and fees, including lab fees, for one online course at a state university for certain resident students; prohibiting a state university from charging such students more than a specified percentage of the tuition rate and the tuition differential under certain circumstances; providing a limitation on the application of such tuition discount; requiring each state university to report certain information regarding waivers under the program to the Board of Governors annually; requiring the board to adopt regulations; providing an effective date.

—was read the second time by title.

Pending further consideration of **CS for SB 1672**, pursuant to Rule 3.11(3), there being no objection, **CS for HB 845** was withdrawn from the Committee on Appropriations.

On motion by Senator Diaz—

**CS for HB 845**—A bill to be entitled An act relating to the State University Free Seat Program; amending s. 1009.26, F.S.; creating the State University Free Seat Program; providing a purpose; providing a limitation on fee waivers under the program; providing an exemption from tuition and fees for one online course at a state university for certain resident students; prohibiting a state university from charging such students more than a specified percentage of the tuition rate and the tuition differential under certain circumstances; providing a limitation on the application of such tuition discount; requiring each state university to report certain information regarding waivers under the program to the Board of Governors annually; requiring the board to adopt regulations; providing an effective date.

—a companion measure, was substituted for **CS for SB 1672** and read the second time by title.

Senator Hutson moved the following amendment:

**Amendment 1 (272034) (with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Notwithstanding the amendment to section 3 of chapter 2020-28, Laws of Florida, by CS/CS/SB 1028, 2nd Eng., section 3 of chapter 2020-28, Laws of Florida, is not amended as provided by that act, but is reenacted to read:

Section 3. This act shall take effect July 1, 2021.

Section 2. *If this act does not become a law before CS/CS/SB 1028, 2nd Eng., becomes a law, this act shall operate retroactively to the date that CS/CS/SB 1028, 2nd Eng., becomes a law.*

Section 3. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to higher education; reenacting s. 3 of chapter 2020-28, Laws of Florida, which provides the effective date for provisions governing intercollegiate athlete compensation and rights; providing for contingent retroactive operation; providing an effective date.

On motion by Senator Diaz, further consideration of **CS for HB 845** with pending **Amendment 1 (272034)** was deferred.

## SPECIAL RECOGNITION

Senator Bean recognized the Senate Secretary's sound booth staff, Georgia Summerville and Daniel Oliva. Georgia Summerville is currently enrolled in a graduate program at Florida State University, and Daniel Oliva is a Florida State University graduate moving to Tampa to pursue his music career.

Consideration of **CS for SB 506** and **CS for CS for SB 1570** was deferred.

## ADOPTION OF RESOLUTIONS

At the request of Senator Farmer—

By Senators Farmer and Broxson—

**SR 2078**—A resolution celebrating the legacy of strength and kindness of Janet Frohlich Lizbeth Mabry and her contribution to the Florida legislative process.

WHEREAS, on May 19, 1953, Janet Frohlich Lizbeth Mabry was born in Swampscott, Massachusetts, and

WHEREAS, Janet Mabry was raised in Treasure Island, where she spent most of her childhood boating, swimming, and searching for sand dollars in the Florida sunshine, and

WHEREAS, Janet Mabry graduated from Boca Ciega High School, and went on to receive bachelor's and master's degrees in political science from Florida State University and Northern Arizona University, respectively, and

WHEREAS, Janet Mabry spent her early career working for Pasco County before serving as a legislative aide to State Representative Ron Richmond and later ran for the Florida House of Representatives, and

WHEREAS, Janet Mabry found her passion as an independent lobbyist in this state, and embodied all of the positive attributes of a great lobbyist: a tireless work ethic, knowledge of the legislative process, and the ability to build strong relationships with the members, most notably Senate President Jim King and Senator Dennis Jones, with whom she became very close, and

WHEREAS, over the span of her career Janet Mabry influenced legislation in areas of child care, mobile homes, massage therapy, consumer protection, access to the courts, women's rights, and sex trafficking, and

WHEREAS, in 2018, Janet Mabry was diagnosed with breast cancer while undergoing a series of tests to become a kidney donor for her husband, and, after undergoing initially successful treatment, her cancer returned in 2019, and

WHEREAS, Janet Mabry passed from this world and into the gates of heaven on November 2, 2020, at age 67, and

WHEREAS, Janet Mabry will be remembered as a trusted friend and confidant who never shied away from voicing her opinion, for her ability to fight hard on an issue but still enjoy a cocktail with the person on the other side of the debate at the end of the day, and for her love of the legislative process and the challenges it presented, and

WHEREAS, Janet Mabry was known for her infinite wisdom, electric blue eyes, infectious laugh, and love of nature, and enjoyed coffee on her front porch with her daughters, watching butterflies, and scooping for sea creatures in the Gulf of Mexico, and

WHEREAS, Janet Mabry will be lovingly remembered by her husband of 44 years, Michael Mabry; her daughters, Mykel Robinson and Lizbeth Mabry; her grandsons, Jackson and Asher Robinson; her brothers, Michael Amendola, William "Cort" Frohlich, and Richard "Kipp" Frohlich; and many nieces and nephews, NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida:*

That we celebrate the legacy of strength and kindness of Janet Frohlich Lizbeth Mabry and her contribution to the Florida legislative process.

—was introduced, read, and adopted by publication.

## CO-INTRODUCERS

All Senators voting yea, not previously shown as co-introducers, were recorded as co-introducers of **SR 2078**.

The vote was:

Yeas—38

Mr. President	Cruz	Pizzo
Albritton	Diaz	Polsky
Ausley	Gainer	Powell
Baxley	Garcia	Rodriguez
Bean	Gibson	Rodriguez
Berman	Gruters	Rouson
Book	Harrell	Stargel
Boyd	Hooper	Stewart
Bracy	Hutson	Taddeo
Bradley	Jones	Thurston
Brandes	Mayfield	Torres
Brodeur	Passidomo	Wright
Burgess	Perry	

## SPECIAL RECOGNITION

Senator Farmer, joined by Senator Broxson, honored the memory of Janet Frohlich Lizbeth Mabry, a beloved independent lobbyist who passed on November 2, 2020, after battling breast cancer.

## MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendment 1 (728704), amended Senate Amendment 2 (833996) with House amendment 1 (707073) and concurred in the same as amended, and passed CS/CS/HB 401 as further amended, and requests the concurrence of the Senate.

*Jeff Takacs, Clerk*

By Commerce Committee, Regulatory Reform Subcommittee and Representative(s) Fetterhoff, Overdorf, Fischer, McClain, Melo, Morales—

**CS for CS for HB 401**—A bill to be entitled An act relating to the Florida Building Code; amending s. 553.73, F.S.; authorizing a substantially affected person to file a petition with the Florida Building Commission to review certain local government regulations, laws, ordinances, policies, amendments, or land use or zoning provisions; defining the term "local government"; providing requirements for the petition and commission; requiring the commission to issue a nonbinding advisory opinion within a specified timeframe; authorizing the commission to issue errata to the code; providing a definition for the term "errata to the code"; making technical changes; amending s. 553.79, F.S.; prohibiting a local government from requiring certain contracts for the issuance of a building permit; amending s. 553.791, F.S.; authorizing certain local entities to use a private provider for code inspection services under certain circumstances; amending s. 553.80, F.S.; revising how certain excess funds may be used by a local government; amending s. 553.842, F.S.; requiring evaluation entities that meet certain criteria to comply with certain standards; authorizing the commission to suspend or revoke certain approvals under certain circumstances; amending ss. 125.01 and 125.56, F.S.; conforming cross-references to changes made by the act; making technical changes; providing an effective date.

**House Amendment 1 (707073) (with title amendment) to Senate Amendment 2 (833996)**—Remove lines 632-728 of the amendment

And the title is amended as follows:

Remove lines 787-808 of the amendment and insert: made by the act; making technical changes; providing

On motion by Senator Brodeur, the Senate concurred in the House amendment to the Senate amendment.

**CS for CS for HB 401** passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—38

Mr. President	Burgess	Passidomo
Albritton	Cruz	Perry
Ausley	Diaz	Pizzo
Baxley	Farmer	Polsky
Bean	Gainer	Rodrigues
Berman	Garcia	Rodriguez
Book	Gibson	Rouson
Boyd	Gruters	Stargel
Bracy	Harrell	Stewart
Bradley	Hooper	Taddeo
Brandes	Hutson	Torres
Brodeur	Jones	Wright
Broxson	Mayfield	

Nays—1

Powell

By direction of the President, there being no objection, the Senate reverted to—

### BILLS ON THIRD READING

**HB 7061**—A bill to be entitled An act relating to taxation; amending s. 125.0104, F.S.; removing provisions which require a county or sub-county special taxing district to receive an extraordinary vote of the governing board to increase the tourist development taxes for certain purposes; specifying that certain tourist development taxes are imposed by ordinance subject to referendum approval by a majority vote of the electors voting in such election; specifying the date in which certain ordinance imposed tourist development taxes become effective; authorizing a county to impose a tourist development tax to finance flood mitigation projects or improvements; correcting a cross-reference; amending s. 193.461, F.S.; requiring structures and equipment used in the production of aquaculture products to be assessed a specified way when the land is assessed using the income methodology approach; amending s. 196.196, F.S.; specifying that portions of property not used for certain purposes are not exempt from ad valorem taxation; specifying that exemptions on certain portions of property from ad valorem taxation are not affected so long as the predominant use of the property is for specified purposes; providing applicability; amending s. 196.1978, F.S.; revising the affordable housing property exemption to exempt from ad valorem taxation, rather than provide a discount to, certain multi-family projects after a certain timeframe; making clarifying changes; amending s. 197.222, F.S.; requiring, rather than authorizing, tax collectors to accept late payments of prepaid property taxes within a certain timeframe; deleting a late payment penalty; reenacting s. 192.0105(3)(a), F.S., relating to taxpayer rights, to incorporate the amendment made to s. 197.222, F.S., in a reference thereto; amending s. 201.08, F.S.; exempting from assessment of documentary stamp taxes the modification of certain documents which change only the interest rate under specified conditions; creating s. 211.0252, F.S.; providing a credit against oil and gas production taxes under the Strong Families Tax Credit; specifying requirements and procedures for, and limitations on, the credit; amending s. 211.3106, F.S.; specifying the severance tax rate for a certain heavy mineral under certain circumstances; amending s. 212.0305, F.S.; requiring specified counties to impose or increase a convention development tax only if approved by in a referendum approved by a majority of the registered electors voting in such election; specifying the calculation of the effective date of an approved levy; authorizing convention development taxes to finance flood mitigation projects or improvements; authorizing certain counties to impose a specified district convention development tax to finance flood mitigation projects or improvements; providing a form to be placed on the ballot; amending s. 212.03055, F.S.; providing that a special taxing district may not increase a tax without approval in a referendum by a majority vote of the electors; amending s. 212.06, F.S.; revising the definition of the term “dealer”; revising a condition for a sales tax exception for tangible personal property imported, produced, or manufactured in this state for export; providing definitions; specifying application requirements and procedures for a forwarding agent to apply for a Florida Certificate of Forwarding Agent Address from the Department of Revenue;

requiring forwarding agents receiving such certificate to register as dealers for purposes of the sales and use tax; specifying requirements for sales tax remittance and for recordkeeping; specifying the timeframe for expiration of certificates and procedures for renewal; requiring forwarding agents to update information; requiring the department to verify certain information; authorizing the department to revoke or suspend certificates under certain circumstances; requiring the department to maintain an online certificate verification system; providing circumstances and requirements for and construction relating to dealers accepting certificates in lieu of collecting certain taxes; providing criminal penalties for certain violations; authorizing the department to adopt rules; amending and reenacting s. 212.07, F.S.; authorizing dealers, subject to certain conditions, to advertise or hold out to the public that they will pay sales tax on behalf of the purchaser; reenacting s. 212.07(1)(c), F.S., relating to the sales, storage, and use tax, to incorporate the amendment made to s. 212.06, F.S., in a reference thereto; amending and reenacting s. 212.08, F.S.; extending the date the Department of Revenue can issue a specified tax exemption certificate; reenacting s. 212.08(18)(f), F.S., relating to the sales, rental, use, consumption, distribution, and storage tax, to incorporate the amendment made to s. 212.13, F.S., in a reference thereto; amending s. 212.08, F.S., exempting from sales and use tax specified items that assist in independent living; providing applicability; amending s. 212.13, F.S.; revising recordkeeping requirements for dealers collecting the sales and use tax; amending s. 212.15, F.S.; providing that stolen sales tax revenue may be aggregated for the purposes of determining the grade of certain criminal offenses; conforming a provision to changes made by the act; creating s. 212.1833, F.S.; providing credit against sales taxes payable by direct pay permit holders under the Strong Families Tax Credit; specifying requirements and procedures for, and limitations on, the credit; amending ss. 212.20 and 212.205, F.S.; conforming provisions to changes made by the act; amending s. 213.053, F.S.; authorizing the department to publish a list of forwarding agents’ addresses on its website; amending s. 218.64, F.S.; conforming provisions to changes made by the act; amending s. 220.02, F.S.; revising the order in which the corporate income tax credit under the Strong Families Tax Credit is applied; amending s. 220.13, F.S.; revising the definition of the term “adjusted federal income”; amending s. 220.186, F.S.; revising the calculation of the corporate income tax credit for the Florida alternative minimum tax; creating s. 220.1876, F.S.; providing a credit against the corporate income tax under the Strong Families Tax Credit; specifying requirements and procedures for, and limitations on, the credit; amending s. 288.0001, F.S.; conforming provisions to changes made by the act; repealing s. 288.11625, F.S., relating to state funding for sports facility development by a unit of local government, or by a certified beneficiary or other applicant, on property owned by the local government; creating s. 402.62, F.S.; creating the Strong Families Tax Credit; defining terms; specifying requirements for the Department of Children and Families in designating eligible charitable organizations; specifying requirements for eligible charitable organizations receiving contributions; specifying duties of the Department of Children and Families; specifying a limitation on, and application procedures for, the tax credit; specifying requirements and procedures for, and restrictions on, the carryforward, conveyance, transfer, assignment, and rescindment of credits; specifying requirements and procedures for the Department of Revenue; providing construction; authorizing the Department of Revenue, the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation, and the Department of Children and Families to develop a cooperative agreement and adopt rules; authorizing certain interagency information sharing; creating ss. 561.1212 and 624.51056, F.S.; providing credits against excise taxes on certain alcoholic beverages and the insurance premium tax, respectively, under the Strong Families Tax Credit; specifying requirements and procedures for, and limitations on, the credits; amending s. 624.509, F.S.; revising the order in which credits are taken for purposes of the insurance premium tax; providing sales tax exemptions for certain disaster preparedness supplies during a certain timeframe; specifying locations where the exemptions do not apply; authorizing the department to adopt emergency rules; providing sales tax exemptions for certain clothing, school supplies, personal computers, and personal computer-related accessories during a certain timeframe; defining terms; specifying locations where the exemptions do not apply; authorizing certain dealers to opt out of participating in the exemptions, subject to certain conditions; authorizing the department to adopt emergency rules; providing sales tax exemptions for certain admissions and items used in recreational events and activities during a certain timeframe; providing definitions; specifying locations where the ex-



emptions do not apply; authorizing the department to adopt emergency rules; providing an appropriation for the Strong Families Tax Credit; authorizing the Department of Revenue to adopt emergency rules related to the Strong Families Tax Credit; authorizing the Department of Revenue to adopt emergency rules relating to changes made to s. 212.06, F.S.; providing for expiration of that authority; requiring the Florida Institute for Child Welfare to provide a certain report to the Governor and the Legislature by a specified date; providing an effective date.

—as amended April 29, was read the third time by title.

On motion by Senator Rodriguez, **HB 7061**, as amended, was passed by the required constitutional two-thirds vote of the membership and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Cruz	Pizzo
Albritton	Diaz	Polsky
Ausley	Farmer	Powell
Baxley	Gainer	Rodriguez
Bean	Garcia	Rodriguez
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bracy	Hooper	Taddeo
Bradley	Hutson	Thurston
Brandes	Jones	Torres
Brodeur	Mayfield	Wright
Broxson	Passidomo	
Burgess	Perry	

Nays—None

## CONFERENCE COMMITTEE REPORTS

### CONFERENCE COMMITTEE REPORT ON SB 7018

The Honorable Wilton Simpson April 27, 2021  
President of the Senate

The Honorable Chris Sprowls  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 7018, same being:

An act relating to Employer Contributions to Fund Retiree Benefits.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 700647.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Kelli Stargel, Chair</i>	<i>s/ Ben Albritton</i>
<i>s/ Lorraine Ausley</i>	<i>s/ Dennis Baxley</i>
<i>s/ Aaron Bean, At Large</i>	<i>s/ Lori Berman</i>
<i>s/ Lauren Book, At Large</i>	<i>s/ Jim Boyd</i>
<i>s/ Randolph Bracy</i>	<i>s/ Jennifer Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Jason Brodeur</i>
<i>s/ Doug Broxson</i>	<i>s/ Danny Burgess</i>
<i>s/ Janet Cruz</i>	<i>s/ Manny Diaz, Jr.</i>
<i>s/ Gary M. Farmer, Jr., At Large</i>	<i>s/ George B. Gainer</i>
<i>s/ Ileana Garcia</i>	<i>s/ Audrey Gibson, At Large</i>
<i>s/ Joe Gruters</i>	<i>s/ Gayle Harrell</i>
<i>s/ Ed Hooper</i>	<i>s/ Travis Hutson</i>
<i>s/ Shevrin D. Jones</i>	<i>s/ Debbie Mayfield, At Large</i>

<i>s/ Kathleen Passidomo, At Large</i>	<i>s/ Keith Perry, At Large</i>
<i>s/ Jason W. B. Pizzo</i>	<i>s/ Tina Scott Polsky</i>
<i>s/ Bobby Powell</i>	<i>s/ Ray Wesley Rodrigues</i>
<i>s/ Ana Maria Rodriguez</i>	<i>s/ Darryl Ervin Rouson,</i>
<i>s/ Linda Stewart</i>	<i>At Large</i>
<i>s/ Annette Taddeo</i>	<i>s/ Perry E. Thurston, Jr.</i>
<i>s/ Victor M. Torres, Jr.</i>	<i>s/ Tom A. Wright</i>

Conferees on the part of the Senate

<i>s/ Jay Trumbull, Chair</i>	<i>s/ Ramon Alexander, At Large</i>
<i>s/ Bryan Avila, At Large</i>	<i>s/ Colleen Burton, At Large</i>
<i>s/ James Bush, At Large</i>	<i>s/ Ben Diamond, At Large</i>
<i>s/ Brad Drake, At Large</i>	<i>s/ Bobby B. DuBose, At Large</i>
Nicholas X. Duran, At Large	<i>s/ Anna V. Eskamani, At Large</i>
<i>s/ Randy Fine, At Large</i>	<i>s/ Joseph Geller, At Large</i>
<i>s/ Erin Grall, At Large</i>	<i>s/ Michael Grant, At Large</i>
<i>s/ Blaise Ingoglia, At Large</i>	Evan Jenne, At Large
<i>s/ Chris Latvala, At Large</i>	<i>s/ Thomas J. Leek, At Large</i>
<i>s/ Ralph E. Massullo, MD,</i>	<i>s/ Lawrence McClure, At Large</i>
<i>At Large</i>	<i>s/ Anika Tene Omphroy, At Large</i>
<i>s/ Bobby Payne, At Large</i>	<i>s/ Daniel Perez, At Large</i>
<i>s/ Scott Plakon, At Large</i>	<i>s/ Rene Plasencia, At Large</i>
Paul Renner, At Large	<i>s/ Rick Roth, At Large</i>
<i>s/ Emily Slosberg, At Large</i>	<i>s/ Cyndi Stevenson, At Large</i>
<i>s/ Josie Tomkow, At Large</i>	<i>s/ Matt Willhite, At Large</i>
<i>s/ Patricia H. Williams, At Large</i>	<i>s/ Jayer Williamson, At Large</i>

Managers on the part of the House

The Conference Committee Amendment for SB 7018, relating to Employer Contributions to Fund Retiree Benefits, establishes the contribution rates paid by employers participating in the Florida Retirement System (FRS) beginning July 1, 2021. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability of the FRS. With these modifications to employer contribution rates, the FRS Trust Fund will receive roughly \$373.5 million more in revenue on an annual basis beginning July 1, 2021. The public employers that will incur these additional costs are state agencies, state universities and colleges, school districts, counties, municipalities, and other governmental entities that participate in the FRS.

The bill will have a fiscal impact on state funds appropriated by the Legislature for employee salaries and benefits. The bill will increase the amounts, in the aggregate, employers participating in the FRS must pay for retiree benefits.

**Conference Committee Amendment (436356) (with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, 2021 <del>2020</del>
Regular Class	4.91% <del>4.84%</del>
Special Risk Class	15.27% <del>15.13%</del>
Special Risk Administrative Support Class	9.73% <del>9.89%</del>
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	8.49% <del>8.38%</del>
Elected Officers' Class—Justices, Judges	13.38% <del>13.31%</del>
Elected Officers' Class—County Elected Officers	10.28% <del>10.07%</del>

Senior Management Class	6.49% <del>6.39%</del>
DROP	7.23% <del>7.03%</del>

Vote after roll call:

Yea—Rouson

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, 2021 <del>2020</del>
Regular Class	4.19% <del>3.44%</del>
Special Risk Class	8.90% <del>7.60%</del>
Special Risk Administrative Support Class	26.31% <del>24.23%</del>
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	53.52% <del>48.81%</del>
Elected Officers' Class—Justices, Judges	25.81% <del>24.70%</del>
Elected Officers' Class—County Elected Officers	39.42% <del>37.39%</del>
Senior Management Service Class	20.80% <del>19.18%</del>
DROP	9.45% <del>8.29%</del>

Section 2. *The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.*

Section 3. This act shall take effect July 1, 2021.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to state-administered retirement systems; amending s. 121.71, F.S.; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; providing a declaration of important state interest; providing an effective date.

On motion by Senator Rodrigues, the Conference Committee Report on **SB 7018** was adopted. **SB 7018** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Burgess	Passidomo
Albritton	Cruz	Perry
Ausley	Diaz	Pizzo
Baxley	Farmer	Polisky
Bean	Gainer	Powell
Berman	Garcia	Rodrigues
Book	Gibson	Rodriguez
Boyd	Gruters	Stargel
Bracy	Harrell	Stewart
Bradley	Hooper	Taddeo
Brandes	Hutson	Thurston
Brodeur	Jones	Torres
Broxson	Mayfield	Wright

Nays—None

## CONFERENCE COMMITTEE REPORT ON SB 2504

The Honorable Wilton Simpson  
President of the Senate

April 27, 2021

The Honorable Chris Sprowls  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2504, same being:

An act relating to State Employees.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 672991.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair  
s/ Lorraine Ausley  
s/ Aaron Bean, At Large  
s/ Lauren Book, At Large  
s/ Randolph Bracy  
s/ Jeff Brandes  
s/ Doug Broxson  
s/ Janet Cruz  
s/ Gary M. Farmer, Jr., At Large  
s/ Ileana Garcia  
s/ Joe Gruters  
s/ Ed Hooper  
s/ Shevrin D. Jones  
s/ Kathleen Passidomo, At Large  
s/ Jason W. B. Pizzo  
s/ Bobby Powell  
s/ Ana Maria Rodriguez  
s/ Linda Stewart  
s/ Annette Taddeo  
s/ Victor M. Torres, Jr.

s/ Ben Albritton  
s/ Dennis Baxley  
s/ Lori Berman  
s/ Jim Boyd  
s/ Jennifer Bradley  
s/ Jason Brodeur  
s/ Danny Burgess  
s/ Manny Diaz, Jr.  
s/ George B. Gainer  
s/ Audrey Gibson, At Large  
s/ Gayle Harrell  
s/ Travis Hutson  
s/ Debbie Mayfield, At Large  
s/ Keith Perry, At Large  
s/ Tina Scott Polsky  
s/ Ray Wesley Rodrigues  
s/ Darryl Ervin Rouson, At Large  
s/ Perry E. Thurston, Jr.  
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Jay Trumbull, Chair  
s/ Bryan Avila, At Large  
s/ James Bush, At Large  
Brad Drake, At Large  
Nicholas X. Duran, At Large  
s/ Randy Fine, At Large  
s/ Erin Grall, At Large  
s/ Blaise Ingoglia, At Large  
s/ Chris Latvala, At Large  
s/ Ralph E. Massullo, MD, At Large  
s/ Bobby Payne, At Large  
s/ Scott Plakon, At Large  
Paul Renner, At Large  
s/ Emily Slosberg, At Large  
s/ Josie Tomkow, At Large  
s/ Patricia H. Williams, At Large

s/ Ramon Alexander, At Large  
s/ Colleen Burton, At Large  
s/ Ben Diamond, At Large  
s/ Bobby B. DuBose, At Large  
s/ Anna V. Eskamani, At Large  
s/ Joseph Geller, At Large  
s/ Michael Grant, At Large  
Evan Jenne, At Large  
s/ Thomas J. Leek, At Large  
s/ Lawrence McClure, At Large  
s/ Anika Tene Omphroy, At Large  
s/ Daniel Perez, At Large  
s/ Rene Plasencia, At Large  
s/ Rick Roth, At Large  
s/ Cyndi Stevenson, At Large  
s/ Matt Willhite, At Large  
s/ Jayer Williamson, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 2504, relating to state employees, resolves the collective bargaining issues at impasse between the State of Florida and the bargaining representatives for state employees for the 2021-2022 fiscal year that have not been resolved in the General Appropriations Act or other legislation.

The amendment does not change substantive law.

**Conference Committee Amendment (557884) (with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *Collective bargaining issues at impasse for the 2021-2022 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:*

(1) *Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists-Supervisory Non-Professional Unit regarding Article 7 “Employee Standards of Conduct and Performance” shall be resolved by the state’s proposals dated February 18, 2021.*

(2) *Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists-Physicians Unit regarding Article 7 “Employee Standards of Conduct and Performance” shall be resolved by the state’s proposals dated February 18, 2021.*

(3) *Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Security Services Unit, regarding Article 23 “Hours of Work/Overtime” shall be resolved as provided in the General Appropriations Act for the 2021-2022 fiscal year and by maintaining the status quo under the language of the collective bargaining agreement.*

*All other collective bargaining issues at impasse for the 2021-2022 fiscal year which are not addressed by this act or the General Appropriations Act for the 2021-2022 fiscal year shall be resolved in accordance with the personnel rules in effect on April 29, 2021, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.*

Section 2. This act shall take effect July 1, 2021.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to collective bargaining; providing for the resolution of certain collective bargaining issues at impasse between the State of Florida and certified bargaining units of state employees; providing for all other collective bargaining issues at impasse which are not addressed by the act or the General Appropriations Act to be resolved consistent with personnel rules and by otherwise maintaining the status quo; providing an effective date.

On motion by Senator Stargel, the Conference Committee Report on **SB 2504** was adopted. **SB 2504** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Cruz	Pizzo
Albritton	Diaz	Polsky
Ausley	Farmer	Powell
Baxley	Gainer	Rodriguez
Bean	Garcia	Rodriguez
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bracy	Hooper	Taddeo
Bradley	Hutson	Thurston
Brandes	Jones	Torres
Brodeur	Mayfield	Wright
Broxson	Passidomo	
Burgess	Perry	

Nays—None

**CONFERENCE COMMITTEE REPORT ON SB 2516**

The Honorable Wilton Simpson  
President of the Senate

April 27, 2021

The Honorable Chris Sprowls  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2516, same being:

An act relating to Water Storage North of Lake Okeechobee.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 247499.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair  
s/ Lorraine Ausley  
s/ Aaron Bean, At Large  
s/ Lauren Book, At Large  
s/ Randolph Bracy  
s/ Jeff Brandes  
s/ Doug Broxson  
s/ Janet Cruz  
s/ Gary M. Farmer, Jr., At Large  
s/ Ileana Garcia  
s/ Joe Gruters  
s/ Ed Hooper  
s/ Shevrin D. Jones  
s/ Kathleen Passidomo, At Large  
s/ Jason W. B. Pizzo  
s/ Bobby Powell  
s/ Ana Maria Rodriguez  
s/ Linda Stewart  
s/ Annette Taddeo  
s/ Victor M. Torres, Jr.

s/ Ben Albritton  
s/ Dennis Baxley  
s/ Lori Berman  
s/ Jim Boyd  
s/ Jennifer Bradley  
s/ Jason Brodeur  
s/ Danny Burgess  
s/ Manny Diaz, Jr.  
s/ George B. Gainer  
s/ Audrey Gibson, At Large  
s/ Gayle Harrell  
s/ Travis Hutson  
s/ Debbie Mayfield, At Large  
s/ Keith Perry, At Large  
s/ Tina Scott Polsky  
s/ Ray Wesley Rodrigues  
s/ Darryl Ervin Rouson,  
At Large  
s/ Perry E. Thurston, Jr.  
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Josie Tomkow, Chair  
s/ Ramon Alexander, At Large  
s/ Adam Botana  
s/ James Buchanan  
s/ Demi Busatta Cabrera  
s/ Kevin D. Chambliss  
s/ Ben Diamond, At Large  
s/ Bobby B. DuBose, At Large  
s/ Anna V. Eskamani, At Large  
s/ Randy Fine, At Large  
s/ Erin Grall, At Large  
s/ Omari Hardy  
Evan Jenne, At Large  
s/ Thomas J. Leek, At Large  
s/ Lawrence McClure, At Large  
s/ Daisy Morales  
s/ Bobby Payne, At Large  
s/ Scott Plakon, At Large  
Paul Renner, At Large  
s/ Emily Slosberg, At Large  
s/ Allison Tant  
s/ Patricia H. Williams, At Large

s/ Jay Trumbull, Chair  
s/ Bryan Avila, At Large  
s/ Robert Charles Brannan, III  
s/ Colleen Burton, At Large  
s/ James Bush, At Large  
Charles Wesley Clemons, Sr.  
s/ Brad Drake, At Large  
Nicholas X. Duran, At Large  
s/ Tom Fabricio  
s/ Joseph Geller, At Large  
s/ Michael Grant, At Large  
s/ Blaise Ingoglia, At Large  
s/ Chris Latvala, At Large  
s/ Ralph E. Massullo, MD,  
At Large  
s/ Anika Tene Omphroy, At Large  
s/ Daniel Perez, At Large  
s/ Rene Plasencia, At Large  
s/ Rick Roth, At Large  
s/ Cyndi Stevenson, At Large  
s/ Matt Willhite, At Large  
s/ Jayer Williamson, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 2516, relating to Water Storage North of Lake Okeechobee, conforms statutes to the funding decisions related to Water Storage North of Lake Okeechobee in the 2021-2022 General Appropriations Act. Specifically the bill:

- Creates s. 373.4599, F.S., entitled “Water Storage North of Lake Okeechobee” and provides a definition section.
- Provides that upon the effective date of the bill, the South Florida Water Management District (SFWMD) must request that the United States Army Corp of Engineers (USACE) seek congressional approval of a project implementation report for the Lake Okeechobee Watershed Restoration Project (LOWRP) before passage of the Water Resources Development Act of 2022. Immediately following congressional approval of the LOWRP, the SFWMD is directed to execute with the USACE a project partnership agreement for the LOWRP that is consistent with the bill.
- Directs the SFWMD to expedite the development and implementation of the LOWRP aquifer storage and recovery (ASR) wells, in partnership with the USACE, and provides a schedule to complete tasks.
- Requires the SFWMD to perform any necessary scientific investigation and monitoring concurrently with the implementation of the LOWRP ASR wells. The LOWRP ASR wells must use a phased approach that confirms feasibility and site suitability, and that addresses uncertainties identified in the ASR Science Plan. The bill requires the SFWMD to expedite implementation of the ASR Science Plan.
- Requires the SFWMD to pursue, in partnership with the USACE, expeditious implementation of the Paradise Run wetland restoration project and the Kissimmee River Center wetland restoration project.
- Requires that the LOWRP implementation under the bill must comply with all applicable federal and state laws and rules. It also specifies that all projects, locations, or structures referred to in the bill’s subsection on project implementation mean those described in the LOWRP project implementation report, dated August 2020, or as subsequently amended.
- Requires, by November 1, 2021, the SFWMD to submit a report to the Legislature describing the SFWMD’s compliance with the bill, including steps taken, plans for ongoing compliance, and specified updates related to the LOWRP implementation.
- Amends s. 375.041, F.S., to include an annual appropriation of \$50 million from the Land Acquisition Trust Fund to the SFWMD for the LOWRP. The bill requires that this distribution be reduced by an amount equal to the debt service paid on Florida Forever and Everglades Restoration bonds issue after July 1, 2021.
- Provides an effective date.

**Conference Committee Amendment (820320) (with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Section 373.4599, Florida Statutes, is created to read:

373.4599 Water storage north of Lake Okeechobee.—

(1) **DEFINITIONS.**—As used in this section, the term:

- (a) “Corps” means the United States Army Corps of Engineers.
- (b) “District” means the South Florida Water Management District.
- (c) “Lake Okeechobee Watershed Restoration Project” or “LOWRP” means the recommended plan contained within the Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020 or as amended by the district and corps.

(2) **PROJECT IMPLEMENTATION REPORT.**—Upon the effective date of this act, the district shall request that the corps seek congressional approval of a project implementation report for the LOWRP before passage of the Water Resources Development Act of 2022.

(3) **AGREEMENTS.**—Immediately following congressional approval of the LOWRP, the district shall seek to execute with the corps a project partnership agreement for the LOWRP. The project partnership agreement must be consistent with this section.

(4) **PROJECT IMPLEMENTATION.**—

(a) **Projects, locations, or structures.**—Projects, locations, or structures referred to in this subsection shall mean those described in the Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020 or as amended by the district and the corps.

(b) **Aquifer storage and recovery.**—

1. **Expedition of the LOWRP.**—The district, in partnership with the corps, shall expedite the development and implementation of the LOWRP aquifer storage and recovery wells. Implementation of this subsection must comply with all applicable federal and state laws and rules, including the department’s underground injection control program.

2. **Investigation and monitoring.**—The district shall perform any necessary scientific investigation and monitoring concurrently with the implementation of the LOWRP aquifer storage and recovery wells. To ensure public health and safety, technical feasibility, and achievement of environmental benefits, implementation of the LOWRP aquifer storage and recovery wells must use a phased approach that confirms feasibility and site suitability and addresses uncertainties identified in the aquifer storage and recovery science plan developed by the district and the corps.

3. **Aquifer storage and recovery science plan.**—The district shall expedite implementation of the aquifer storage and recovery science plan developed by the district and the corps.

4. **LOWRP watershed aquifer storage and recovery wells.**—

a. For the Kissimmee River Basin site with the existing Kissimmee River Aquifer Storage and Recovery Pilot Project system, the district shall, by January 30, 2022, reactivate the existing aquifer storage and recovery system on the site, including any necessary testing. By March 30, 2027, the district shall ensure that all other feasible aquifer storage and recovery wells on the site are operational.

b. For all remaining feasible cluster sites in the Kissimmee River Basin and Taylor Creek/Nubbin Slough Basin, the district shall, by August 1, 2021, construct or execute contracts for any necessary exploratory and monitoring wells on each site, in addition to any other necessary evaluations, to evaluate or confirm site suitability for well clusters. By March 30, 2027, the district shall ensure that all feasible aquifer storage and recovery wells on those sites with suitable locations are operational.

c. For all other feasible currently or subsequently proposed LOWRP watershed aquifer storage and recovery cluster sites not colocated with the wetland attenuation feature, the district shall, by December 31, 2022, execute contracts for the construction of any necessary exploratory and monitoring wells on each site, in addition to any other necessary evaluations, to evaluate site suitability for well clusters. By March 30, 2027, the district shall ensure that all feasible aquifer storage and recovery wells on those sites with suitable locations are operational.

(c) **Wetland restoration.**—The district, in partnership with the corps, shall pursue expeditious implementation of the Paradise Run wetland restoration project and the Kissimmee River Center wetland restoration project.

(5) **REPORT.**—By November 1, 2021, the district shall submit to the Legislature a report describing the district’s compliance with this section, including steps taken and any plans necessary for ongoing compliance. The report must include updates on congressional approval for the LOWRP project implementation report; the aquifer storage and recovery science plan; any scientific investigations; and designs, construction, and operations.

Section 2. Subsection (3) of section 375.041, Florida Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3) Funds distributed into the Land Acquisition Trust Fund pursuant to s. 201.15 shall be applied:

(a) First, to pay debt service or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to Florida Forever bonds issued under s. 215.618; and pay debt service, provide reserves, and pay rebate obligations and other amounts due with respect to Everglades restoration bonds issued under s. 215.619; and

(b) Of the funds remaining after the payments required under paragraph (a), but before funds may be appropriated, pledged, or dedicated for other uses:

1. A minimum of the lesser of 25 percent or \$200 million shall be appropriated annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project subject to Congressional authorization; the Long-Term Plan as defined in s. 373.4592(2); and the Northern Everglades and Estuaries Protection Program as set forth in s. 373.4595. From these funds, \$32 million shall be distributed each fiscal year through the 2023-2024 fiscal year to the South Florida Water Management District for the Long-Term Plan as defined in s. 373.4592(2). After deducting the \$32 million distributed under this subparagraph, from the funds remaining, a minimum of the lesser of 76.5 percent or \$100 million shall be appropriated each fiscal year through the 2025-2026 fiscal year for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project, the Everglades Agricultural Area Storage Reservoir Project, the Lake Okeechobee Watershed Project, the C-43 West Basin Storage Reservoir Project, the Indian River Lagoon-South Project, the Western Everglades Restoration Project, and the Picayune Strand Restoration Project. The Department of Environmental Protection and the South Florida Water Management District shall give preference to those Everglades restoration projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

2. A minimum of the lesser of 7.6 percent or \$50 million shall be appropriated annually for spring restoration, protection, and management projects. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of \$5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. The sum of \$64 million is appropriated and shall be transferred to the Everglades Trust Fund for the 2018-2019 fiscal year, and each fiscal year thereafter, for the EAA reservoir project pursuant to s. 373.4598. Any funds remaining in any fiscal year shall be made available only for Phase II of the C-51 reservoir project or projects identified in subparagraph 1. and must be used in accordance with laws relating to such projects. Any funds made available for such purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. *The sum of \$50 million shall be appropriated annually to the South Florida Water Management District for the Lake Okeechobee Watershed Restoration Project in accordance with s. 373.4599. This distribution must be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2021, for the purposes set forth in this subparagraph.*

6. Notwithstanding subparagraph 3., for the 2020-2021 fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, 2021.

Section 3. *The Division of Law Revision is directed to replace the phrase "the effective date of this act" wherever it occurs in this act with the date this act becomes a law.*

Section 4. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to water storage north of Lake Okeechobee; creating s. 373.4599, F.S.; defining terms; requiring the South Florida Water Management District to request that the United States Army Corps of Engineers seek congressional approval of a project implementation report for the Lake Okeechobee Watershed Restoration Project by a specified date; requiring the district to seek a project partnership agreement with the corps upon such approval; requiring the district, in partnership with the corps, to expedite the development and implementation of aquifer storage and recovery wells; requiring the district to perform necessary scientific investigation and monitoring with implementation of such storage and recovery; requiring the district to expedite implementation of the aquifer storage and recovery science plan developed by the district and the corps; providing an implementation schedule for project sites; requiring the district, in partnership with the corps, to pursue expeditious implementation of certain wetland restoration projects; requiring the district to submit a report to the Legislature by a specified date; providing requirements for the report; amending s. 375.041, F.S.; requiring an annual appropriation from the Land Acquisition Trust Fund for the Lake Okeechobee Watershed Restoration Project; providing a directive to the Division of Law Revision; providing an effective date.

On motion by Senator Albritton, the Conference Committee Report on **SB 2516** was adopted. **SB 2516** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Cruz	Pizzo
Albritton	Diaz	Polsky
Ausley	Farmer	Powell
Baxley	Gainer	Rodriguez
Bean	Garcia	Rodriguez
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bracy	Hooper	Taddeo
Bradley	Hutson	Thurston
Brandes	Jones	Torres
Brodeur	Mayfield	Wright
Broxson	Passidomo	
Burgess	Perry	

Nays—None

#### CONFERENCE COMMITTEE REPORT ON SB 2518

The Honorable Wilton Simpson  
President of the Senate

April 27, 2021

The Honorable Chris Sprowls  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2518, same being:

An act relating to Health Care.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 697079.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair  
s/ Lorraine Ausley

s/ Ben Albritton  
s/ Dennis Baxley

s/ Aaron Bean, At Large  
 s/ Lauren Book, At Large  
 s/ Randolph Bracy  
 s/ Jeff Brandes  
 s/ Doug Broxson  
 s/ Janet Cruz  
 s/ Gary M. Farmer, Jr., At Large  
 s/ Ileana Garcia  
 s/ Joe Gruters  
 s/ Ed Hooper  
 s/ Shevlin D. Jones  
 s/ Kathleen Passidomo, At Large  
 s/ Jason W. B. Pizzo  
 s/ Bobby Powell  
 s/ Ana Maria Rodriguez  
 s/ Linda Stewart  
 s/ Annette Taddeo  
 s/ Victor M. Torres, Jr.

s/ Lori Berman  
 s/ Jim Boyd  
 s/ Jennifer Bradley  
 s/ Jason Brodeur  
 s/ Danny Burgess  
 s/ Manny Diaz, Jr.  
 s/ George B. Gainer  
 s/ Audrey Gibson, At Large  
 s/ Gayle Harrell  
 s/ Travis Hutson  
 s/ Debbie Mayfield, At Large  
 s/ Keith Perry, At Large  
 s/ Tina Scott Polsky  
 s/ Ray Wesley Rodrigues  
 s/ Darryl Ervin Rouson,  
 At Large  
 s/ Perry E. Thurston, Jr.  
 s/ Tom A. Wright

#### Conferees on the part of the Senate

s/ Bryan Avila, Chair  
 s/ Ramon Alexander, At Large  
 s/ Webster Barnaby  
 s/ Colleen Burton, At Large  
 s/ Ben Diamond, At Large  
 s/ Fentrice Driskell  
 Nicholas X. Duran, At Large  
 s/ Randy Fine, At Large  
 s/ Erin Grall, At Large  
 s/ Joe Harding  
 Evan Jenne, At Large  
 s/ Thomas J. Leek, At Large  
 s/ Lawrence McClure, At Large  
 s/ Anika Tene Omphroy, At Large  
 s/ Daniel Perez, At Large  
 s/ Rene Plasencia, At Large  
 s/ William Cloud Robinson  
 s/ Michelle Salzman  
 s/ Kelly Skidmore  
 s/ Carlos Guillermo Smith  
 s/ Cyndi Stevenson, At Large  
 s/ Dana Tabulsky  
 s/ Patricia H. Williams, At Large  
 s/ Clay Yarborough

s/ Jay Trumbull, Chair  
 s/ Thad Altman  
 s/ Kamia L. Brown  
 s/ James Bush, At Large  
 s/ Brad Drake, At Large  
 s/ Bobby B. DuBose, At Large  
 s/ Anna V. Eskamani, At Large  
 s/ Joseph Geller, At Large  
 s/ Michael Grant, At Large  
 s/ Blaise Ingolia, At Large  
 s/ Chris Latvala, At Large  
 s/ Ralph E. Massullo, MD,  
 At Large  
 s/ Bobby Payne, At Large  
 s/ Scott Plakon, At Large  
 Paul Renner, At Large  
 Rick Roth, At Large  
 s/ Tyler I. Sirois  
 s/ Emily Slosberg, At Large  
 s/ John Snyder  
 s/ Josie Tomkow, At Large  
 s/ Matt Willhite, At Large  
 s/ Jayer Williamson, At Large

#### Managers on the part of the House

The Conference Committee Amendment for SB 2518, relating to Health Care, conforms statutes to the funding decisions related to Health Care in the 2021-2022 General Appropriations Act.

#### The bill:

- Continues the personal needs allowance of residents of State Veterans' Nursing Homes at \$130 per month.
- Reduces the collection threshold for the Medicaid nursing home lease bond alternative from \$25 million to \$10 million.
- Requires nursing homes and their home offices to annually submit to the Agency for Health Care Administration (AHCA) financial data using a uniform system of financial reporting.
- Provides definitions for the terms Florida Nursing Home Uniform Reporting System and Home Office.
- Extends Medicaid eligibility for postpartum women from 60 days to 12 months.
- Continues the policy of retroactive Medicaid eligibility for non-pregnant adults to the first day of the month in which an application for Medicaid is submitted.
- Removes the nursing home Medicaid reimbursement rate freeze established on July 1, 2011, thereby allowing for the recurring rate increase provided in Fiscal Year 2020-2021, and continues the rate freeze for County Health Department's reimbursement rates to the July 1, 2011 level.
- Requires the Letters of Agreement for the Low Income Pool program to be received by the AHCA by October 1 and the funds outlined in the Letters of Agreement to be received by October 31.
- Requires essential providers to contract with managed care plans to be eligible to receive supplemental payments, thereby making

certain that those who receive supplemental payments treat Medicaid patients.

- Updates the years of audited data used to determine disproportionate share payments to hospitals, teaching hospitals, and specialty hospitals for children.
- Redesignates the West Florida Regional Medical Center memory disorder clinic to the Medical Center Clinic in Pensacola.
- Requires the Florida Healthy Kids Corporation to validate and calculate a refund amount for Title XXI providers who achieve a Medical Loss Ratio below 85 percent and to deposit any refunds into the General Revenue Fund, unallocated.
- Provides for technical corrections to statutory cross references.
- Authorizes the AHCA, upon federal approval, to contract with an organization that meets all specified requirements to be a site for the Program of All Inclusive Care for the Elderly (PACE) program and provide comprehensive long-term care services to up to:
  - 200 enrollees who reside in Escambia, Okaloosa, and Santa Rosa Counties;
  - 100 enrollees who reside in Northwest Miami-Dade County;
  - 500 enrollees who reside in Hillsborough, Pasco, and Hernando Counties;
  - 300 enrollees who reside in Broward County;
  - 300 enrollees who reside in Baker, Clay, Duval, Nassau, and St. Johns Counties. Enrollees in Alachua and Putnam Counties are also eligible, subject to a contract amendment with the AHCA; and
  - 500 enrollees who reside in Seminole, Volusia, or Flagler Counties.
- Authorizes the consolidation of 150 enrollee slots for Orange and Osceola Counties and Lake and Sumter Counties and 150 enrollee slots for Seminole County to provide services to up to 300 enrollees who reside in Orange, Osceola, Lake, Sumter, or Seminole Counties.
- Authorizes the AHCA, upon federal approval, to contract with one public hospital operating in the northern two-thirds of Broward County to provide comprehensive services to up to 200 enrollees residing in the northern two-thirds of Broward County.

The bill takes effect on July 1, 2021.

#### Conference Committee Amendment (523362) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsections (1) and (3) of section 296.37, Florida Statutes, are amended to read:

#### 296.37 Residents; contribution to support.—

(1) Every resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source of more than \$130 ~~\$105~~ per month, shall contribute to his or her maintenance and support while a resident of the home in accordance with a schedule of payment determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible but ~~may~~ ~~shall~~ not exceed the actual cost of operating and maintaining the home.

~~(3) Notwithstanding subsection (1), each resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source, of more than \$130 per month shall contribute to his or her maintenance and support while a resident of the home in accordance with a payment schedule determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible, but, in no case, shall exceed the actual cost of operating and maintaining the home. This subsection expires July 1, 2021.~~

Section 2. Notwithstanding the expiration date in section 51 of chapter 2020-114, Laws of Florida, paragraph (d) of subsection (2) of section 400.179, Florida Statutes, is reenacted to read:

400.179 Liability for Medicaid underpayments and overpayments.—

(2) Because any transfer of a nursing facility may expose the fact that Medicaid may have underpaid or overpaid the transferor, and because in most instances, any such underpayment or overpayment can

only be determined following a formal field audit, the liabilities for any such underpayments or overpayments shall be as follows:

(d) Where the transfer involves a facility that has been leased by the transferor:

1. The transferee shall, as a condition to being issued a license by the agency, acquire, maintain, and provide proof to the agency of a bond with a term of 30 months, renewable annually, in an amount not less than the total of 3 months' Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility.

2. A leasehold licensee may meet the requirements of subparagraph 1. by payment of a nonrefundable fee, paid at initial licensure, paid at the time of any subsequent change of ownership, and paid annually thereafter, in the amount of 1 percent of the total of 3 months' Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility. If a preceding 12-month average is not available, projected Medicaid payments may be used. The fee shall be deposited into the Grants and Donations Trust Fund and shall be accounted for separately as a Medicaid nursing home overpayment account. These fees shall be used at the sole discretion of the agency to repay nursing home Medicaid overpayments or for enhanced payments to nursing facilities as specified in the General Appropriations Act or other law. Payment of this fee shall not release the licensee from any liability for any Medicaid overpayments, nor shall payment bar the agency from seeking to recoup overpayments from the licensee and any other liable party. As a condition of exercising this lease bond alternative, licensees paying this fee must maintain an existing lease bond through the end of the 30-month term period of that bond. The agency is herein granted specific authority to promulgate all rules pertaining to the administration and management of this account, including withdrawals from the account, subject to federal review and approval. This provision shall take effect upon becoming law and shall apply to any leasehold license application. The financial viability of the Medicaid nursing home overpayment account shall be determined by the agency through annual review of the account balance and the amount of total outstanding, unpaid Medicaid overpayments owing from leasehold licensees to the agency as determined by final agency audits. By March 31 of each year, the agency shall assess the cumulative fees collected under this subparagraph, minus any amounts used to repay nursing home Medicaid overpayments and amounts transferred to contribute to the General Revenue Fund pursuant to s. 215.20. If the net cumulative collections, minus amounts utilized to repay nursing home Medicaid overpayments, exceed \$10 million, the provisions of this subparagraph shall not apply for the subsequent fiscal year.

3. The leasehold licensee may meet the bond requirement through other arrangements acceptable to the agency. The agency is herein granted specific authority to promulgate rules pertaining to lease bond arrangements.

4. All existing nursing facility licensees, operating the facility as a leasehold, shall acquire, maintain, and provide proof to the agency of the 30-month bond required in subparagraph 1., above, on and after July 1, 1993, for each license renewal.

5. It shall be the responsibility of all nursing facility operators, operating the facility as a leasehold, to renew the 30-month bond and to provide proof of such renewal to the agency annually.

6. Any failure of the nursing facility operator to acquire, maintain, renew annually, or provide proof to the agency shall be grounds for the agency to deny, revoke, and suspend the facility license to operate such facility and to take any further action, including, but not limited to, enjoining the facility, asserting a moratorium pursuant to part II of chapter 408, or applying for a receiver, deemed necessary to ensure compliance with this section and to safeguard and protect the health, safety, and welfare of the facility's residents. A lease agreement required as a condition of bond financing or refinancing under s. 154.213 by a health facilities authority or required under s. 159.30 by a county or municipality is not a leasehold for purposes of this paragraph and is not subject to the bond requirement of this paragraph.

Section 3. Present subsections (5) through (13) of section 408.061, Florida Statutes, are redesignated as subsections (7) through (15), re-

spectively, subsection (4) is amended, and new subsections (5) and (6) are added to that section, to read:

408.061 Data collection; uniform systems of financial reporting; information relating to physician charges; confidential information; immunity.—

(4) Within 120 days after the end of its fiscal year, each health care facility, excluding continuing care facilities, ~~and hospitals operated by state agencies, and nursing homes~~ as those terms are defined in s. 408.07, shall file with the agency, on forms adopted by the agency and based on the uniform system of financial reporting, its actual financial experience for that fiscal year, including expenditures, revenues, and statistical measures. Such data may be based on internal financial reports which are certified to be complete and accurate by the provider. However, hospitals' actual financial experience shall be their audited actual experience. Every nursing home shall submit to the agency, in a format designated by the agency, a statistical profile of the nursing home residents. The agency, in conjunction with the Department of Elderly Affairs and the Department of Health, shall review these statistical profiles and develop recommendations for the types of residents who might more appropriately be placed in their homes or other non-institutional settings.

(5) *Within 120 days after the end of its fiscal year, each nursing home as defined in s. 408.07 shall file with the agency, on forms adopted by the agency and based on the uniform system of financial reporting, its actual financial experience for that fiscal year, including expenditures, revenues, and statistical measures. Such data may be based on internal financial reports that are certified to be complete and accurate by the chief financial officer of the nursing home. This actual experience must include the fiscal year-end balance sheet, income statement, statement of cash flow, and statement of retained earnings and must be submitted to the agency in addition to the information filed in the uniform system of financial reporting. The financial statements must tie to the information submitted in the uniform system of financial reporting, and a crosswalk must be submitted along with the financial statements.*

(6) *Within 120 days after the end of its fiscal year, the home office of each nursing home as defined in s. 408.07 shall file with the agency, on forms adopted by the agency and based on the uniform system of financial reporting, its actual financial experience for that fiscal year, including expenditures, revenues, and statistical measures. Such data may be based on internal financial reports that are certified to be complete and accurate by the chief financial officer of the nursing home. This actual experience must include the fiscal year-end balance sheet, income statement, statement of cash flow, and statement of retained earnings and must be submitted to the agency in addition to the information filed in the uniform system of financial reporting. The financial statements must tie to the information submitted in the uniform system of financial reporting, and a crosswalk must be submitted along with the audited financial statements.*

Section 4. Present subsections (19) through (27) of section 408.07, Florida Statutes, are redesignated as subsections (20) through (28), respectively, and present subsections (28) through (44) are redesignated as subsections (30) through (46), respectively, and new subsections (19) and (29) are added to that section, to read:

408.07 Definitions.—As used in this chapter, with the exception of ss. 408.031-408.045, the term:

(19) *"FNHURS" means the Florida Nursing Home Uniform Reporting System developed by the agency.*

(29) *"Home office" has the same meaning as provided in the Provider Reimbursement Manual, Part 1 (Centers for Medicare and Medicaid Services, Pub. 15-1), as that definition exists on the effective date of this act.*

Section 5. Subsection (5) of section 409.903, Florida Statutes, is amended to read:

409.903 Mandatory payments for eligible persons.—The agency shall make payments for medical assistance and related services on behalf of the following persons who the department, or the Social Security Administration by contract with the Department of Children and Families, determines to be eligible, subject to the income, assets, and



categorical eligibility tests set forth in federal and state law. Payment on behalf of these Medicaid eligible persons is subject to the availability of moneys and any limitations established by the General Appropriations Act or chapter 216.

(5) A pregnant woman for the duration of her pregnancy and for the postpartum period *consisting of the 12-month period beginning on the last day of her pregnancy as defined in federal law and rule*, or a child under age 1, if either is living in a family that has an income *that which is at or below 150 percent of the most current federal poverty level, or, effective January 1, 1992, that has an income which is at or below 185 percent of the most current federal poverty level*. Such a person is not subject to an assets test. Further, a pregnant woman who applies for eligibility for the Medicaid program through a qualified Medicaid provider must be offered the opportunity, subject to federal rules, to be made presumptively eligible for the Medicaid program.

Section 6. Subsection (12) of section 409.904, Florida Statutes, is amended to read:

409.904 Optional payments for eligible persons.—The agency may make payments for medical assistance and related services on behalf of the following persons who are determined to be eligible subject to the income, assets, and categorical eligibility tests set forth in federal and state law. Payment on behalf of these Medicaid eligible persons is subject to the availability of moneys and any limitations established by the General Appropriations Act or chapter 216.

(12) ~~Effective July 1, 2020,~~ The agency shall make payments to Medicaid-covered services:

(a) For eligible children and pregnant women, retroactive for a period of no more than 90 days before the month in which an application for Medicaid is submitted.

(b) For eligible nonpregnant adults, retroactive to the first day of the month in which an application for Medicaid is submitted.

~~This subsection expires July 1, 2021.~~

Section 7. Notwithstanding the expiration date in section 13 of chapter 2020-114, Laws of Florida, subsection (23) of section 409.908, Florida Statutes, is reenacted to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(23)(a) The agency shall establish rates at a level that ensures no increase in statewide expenditures resulting from a change in unit costs for county health departments effective July 1, 2011. Reimbursement rates shall be as provided in the General Appropriations Act.

(b)1. Base rate reimbursement for inpatient services under a diagnosis-related group payment methodology shall be provided in the General Appropriations Act.

2. Base rate reimbursement for outpatient services under an enhanced ambulatory payment group methodology shall be provided in the General Appropriations Act.

3. Prospective payment system reimbursement for nursing home services shall be as provided in subsection (2) and in the General Appropriations Act.

Section 8. Upon the expiration and reversion of the amendments made to section 409.908, Florida Statutes, pursuant to section 15 of chapter 2020-114, Laws of Florida, subsection (26) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(26) The agency may receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments and *Low Income Pool Program payments*, including federal matching funds. Funds received for this purpose shall be separately accounted for and may not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act to the extent and in the manner authorized under the General Appropriations Act and pursuant to an agreement between the agency and the local governmental entity. In order for the agency to certify such local governmental funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1 of each fiscal year and provide the total amount of local governmental funds authorized by the entity for that fiscal year under the General Appropriations Act. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the certification form must identify the amount being certified and describe the relationship between the certifying local governmental entity and the local health care provider. Local governmental funds outlined in the letters of agreement must be received by the agency no later than October 31 of each fiscal year in which such funds are pledged, unless an alternative plan is specifically approved by the agency. *To be eligible for low-income pool funding or other forms of supplemental payments funded by intergovernmental transfers, and in addition to any other applicable requirements, essential providers identified in s. 409.975(1)(a)2. must offer to contract with each managed care plan in their region and essential providers identified in s. 409.975(1)(b)1. and 3. must offer to contract with each managed care plan in the state. Before releasing such supplemental payments, in the event the parties have not executed network contracts, the agency shall evaluate the parties' efforts to complete negotiations. If such efforts continue to fail, the agency must withhold such supplemental payments beginning in the third quarter of the fiscal year if it determines that, based upon the totality of the circumstances, the essential provider has negotiated with the managed care plan in bad faith. If the agency determines that an essential provider has negotiated in bad faith, it must notify the essential provider at least 90 days in advance of the start of the third quarter of the fiscal year and*

afford the essential provider hearing rights in accordance with chapter 120.

Section 9. Subsections (2), (3), and (10) of section 409.911, Florida Statutes, are amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(2) The Agency for Health Care Administration shall use the following actual audited data to determine the Medicaid days and charity care to be used in calculating the disproportionate share payment:

(a) The average of the 3 most recent years of ~~2012, 2013, and 2014~~ audited disproportionate share data available for a hospital to determine each hospital's Medicaid days and charity care for each ~~the 2020-2021~~ state fiscal year.

(b) ~~If the Agency for Health Care Administration does not have the prescribed 3 years of audited disproportionate share data as noted in paragraph (a) for a hospital, the agency shall use the average of the years of the audited disproportionate share data as noted in paragraph (a) which is available.~~

(c) In accordance with s. 1923(b) of the Social Security Act, a hospital with a Medicaid inpatient utilization rate greater than one standard deviation above the statewide mean or a hospital with a low-income utilization rate of 25 percent or greater shall qualify for reimbursement.

(3) Hospitals that qualify for a disproportionate share payment solely under paragraph (2)(b) ~~(2)(c)~~ shall have their payment calculated in accordance with the following formulas:

$$\text{DSHP} = (\text{HMD/TMSD}) \times \$1 \text{ million}$$

Where:

DSHP = disproportionate share hospital payment.

HMD = hospital Medicaid days.

TSD = total state Medicaid days.

Any funds not allocated to hospitals qualifying under this section shall be redistributed to the non-state government owned or operated hospitals with greater than 3,100 Medicaid days.

(10) Notwithstanding any provision of this section to the contrary, for each ~~the 2020-2021~~ state fiscal year, the agency shall distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the ~~2020-2021~~ General Appropriations Act. ~~This subsection expires July 1, 2021.~~

Section 10. Subsection (3) of section 409.9113, Florida Statutes, is amended to read:

409.9113 Disproportionate share program for teaching hospitals.—In addition to the payments made under s. 409.911, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, for their increased costs associated with medical education programs and for tertiary health care services provided to the indigent. This system of payments must conform to federal requirements and distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients. The agency shall distribute the moneys provided in the General Appropriations Act to statutorily defined teaching hospitals and family practice teaching hospitals, as defined in s. 395.805, pursuant to this section. The funds provided for statutorily defined teaching hospitals shall be distributed as provided in the General Appropria-

tions Act. The funds provided for family practice teaching hospitals shall be distributed equally among family practice teaching hospitals.

(3) Notwithstanding any provision of this section to the contrary, for each ~~the 2020-2021~~ state fiscal year, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the ~~2020-2021~~ General Appropriations Act. ~~This subsection expires July 1, 2021.~~

Section 11. Subsection (4) of section 409.9119, Florida Statutes, is amended to read:

409.9119 Disproportionate share program for specialty hospitals for children.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall develop and implement a system under which disproportionate share payments are made to those hospitals that are separately licensed by the state as specialty hospitals for children, have a federal Centers for Medicare and Medicaid Services certification number in the 3300-3399 range, have Medicaid days that exceed 55 percent of their total days and Medicare days that are less than 5 percent of their total days, and were licensed on January 1, 2013, as specialty hospitals for children. This system of payments must conform to federal requirements and must distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals that serve a disproportionate share of low-income patients. The agency may make disproportionate share payments to specialty hospitals for children as provided for in the General Appropriations Act.

(4) Notwithstanding any provision of this section to the contrary, for each ~~the 2020-2021~~ state fiscal year, for hospitals achieving full compliance under subsection (3), the agency shall make disproportionate share payments to specialty hospitals for children as provided in the ~~2020-2021~~ General Appropriations Act. ~~This subsection expires July 1, 2021.~~

Section 12. Paragraph (a) of subsection (1) of section 409.975, Florida Statutes, is amended to read:

409.975 Managed care plan accountability.—In addition to the requirements of s. 409.967, plans and providers participating in the managed medical assistance program shall comply with the requirements of this section.

(1) PROVIDER NETWORKS.—Managed care plans must develop and maintain provider networks that meet the medical needs of their enrollees in accordance with standards established pursuant to s. 409.967(2)(c). Except as provided in this section, managed care plans may limit the providers in their networks based on credentials, quality indicators, and price.

(a) Plans must include all providers in the region that are classified by the agency as essential Medicaid providers, unless the agency approves, in writing, an alternative arrangement for securing the types of services offered by the essential providers. Providers are essential for serving Medicaid enrollees if they offer services that are not available from any other provider within a reasonable access standard, or if they provided a substantial share of the total units of a particular service used by Medicaid patients within the region during the last 3 years and the combined capacity of other service providers in the region is insufficient to meet the total needs of the Medicaid patients. The agency may not classify physicians and other practitioners as essential providers. The agency, at a minimum, shall determine which providers in the following categories are essential Medicaid providers:

1. Federally qualified health centers.
2. Statutory teaching hospitals as defined in s. 408.07(46) ~~or 408.07(44)~~.
3. Hospitals that are trauma centers as defined in s. 395.4001(15).
4. Hospitals located at least 25 miles from any other hospital with similar services.

Managed care plans that have not contracted with all essential providers in the region as of the first date of recipient enrollment, or with whom an essential provider has terminated its contract, must negotiate

in good faith with such essential providers for 1 year or until an agreement is reached, whichever is first. Payments for services rendered by a nonparticipating essential provider shall be made at the applicable Medicaid rate as of the first day of the contract between the agency and the plan. A rate schedule for all essential providers shall be attached to the contract between the agency and the plan. After 1 year, managed care plans that are unable to contract with essential providers shall notify the agency and propose an alternative arrangement for securing the essential services for Medicaid enrollees. The arrangement must rely on contracts with other participating providers, regardless of whether those providers are located within the same region as the nonparticipating essential service provider. If the alternative arrangement is approved by the agency, payments to nonparticipating essential providers after the date of the agency's approval shall equal 90 percent of the applicable Medicaid rate. Except for payment for emergency services, if the alternative arrangement is not approved by the agency, payment to nonparticipating essential providers shall equal 110 percent of the applicable Medicaid rate.

Section 13. Subsection (1) of section 430.502, Florida Statutes, is amended to read:

430.502 Alzheimer's disease; memory disorder clinics and day care and respite care programs.—

- (1) There is established:
  - (a) A memory disorder clinic at each of the three medical schools in this state;
  - (b) A memory disorder clinic at a major private nonprofit research-oriented teaching hospital, and may fund a memory disorder clinic at any of the other affiliated teaching hospitals;
  - (c) A memory disorder clinic at the Mayo Clinic in Jacksonville;
  - (d) A memory disorder clinic at the ~~West Florida Regional~~ Medical Center *Clinic in Pensacola*;
  - (e) A memory disorder clinic operated by Health First in Brevard County;
  - (f) A memory disorder clinic at the Orlando Regional Healthcare System, Inc.;
  - (g) A memory disorder center located in a public hospital that is operated by an independent special hospital taxing district that governs multiple hospitals and is located in a county with a population greater than 800,000 persons;
  - (h) A memory disorder clinic at St. Mary's Medical Center in Palm Beach County;
  - (i) A memory disorder clinic at Tallahassee Memorial Healthcare;
  - (j) A memory disorder clinic at Lee Memorial Hospital created by chapter 63-1552, Laws of Florida, as amended;
  - (k) A memory disorder clinic at Sarasota Memorial Hospital in Sarasota County;
  - (l) A memory disorder clinic at Morton Plant Hospital, Clearwater, in Pinellas County;
  - (m) A memory disorder clinic at Florida Atlantic University, Boca Raton, in Palm Beach County;
  - (n) A memory disorder clinic at AdventHealth in Orange County; and
  - (o) A memory disorder clinic at Miami Jewish Health System in Miami-Dade County,

for the purpose of conducting research and training in a diagnostic and therapeutic setting for persons suffering from Alzheimer's disease and related memory disorders. However, memory disorder clinics *may shall* not receive decreased funding due solely to subsequent additions of memory disorder clinics in this subsection.

Section 14. Notwithstanding the expiration date in section 19 of chapter 2020-114, Laws of Florida, paragraph (b) of subsection (5) of section 624.91, Florida Statutes, is reenacted to read:

624.91 The Florida Healthy Kids Corporation Act.—

(5) CORPORATION AUTHORIZATION, DUTIES, POWERS.—

(b) The Florida Healthy Kids Corporation shall:

1. Arrange for the collection of any family, local contributions, or employer payment or premium, in an amount to be determined by the board of directors, to provide for payment of premiums for comprehensive insurance coverage and for the actual or estimated administrative expenses.

2. Arrange for the collection of any voluntary contributions to provide for payment of Florida Kidcare program premiums for children who are not eligible for medical assistance under Title XIX or Title XXI of the Social Security Act.

3. Subject to the provisions of s. 409.8134, accept voluntary supplemental local match contributions that comply with the requirements of Title XXI of the Social Security Act for the purpose of providing additional Florida Kidcare coverage in contributing counties under Title XXI.

4. Establish the administrative and accounting procedures for the operation of the corporation.

5. Establish, with consultation from appropriate professional organizations, standards for preventive health services and providers and comprehensive insurance benefits appropriate to children, provided that such standards for rural areas shall not limit primary care providers to board-certified pediatricians.

6. Determine eligibility for children seeking to participate in the Title XXI-funded components of the Florida Kidcare program consistent with the requirements specified in s. 409.814, as well as the non-Title-XXI-eligible children as provided in subsection (3).

7. Establish procedures under which providers of local match to, applicants to and participants in the program may have grievances reviewed by an impartial body and reported to the board of directors of the corporation.

8. Establish participation criteria and, if appropriate, contract with an authorized insurer, health maintenance organization, or third-party administrator to provide administrative services to the corporation.

9. Establish enrollment criteria that include penalties or waiting periods of 30 days for reinstatement of coverage upon voluntary cancellation for nonpayment of family premiums.

10. Contract with authorized insurers or any provider of health care services, meeting standards established by the corporation, for the provision of comprehensive insurance coverage to participants. Such standards shall include criteria under which the corporation may contract with more than one provider of health care services in program sites. Health plans shall be selected through a competitive bid process. The Florida Healthy Kids Corporation shall purchase goods and services in the most cost-effective manner consistent with the delivery of quality medical care. The maximum administrative cost for a Florida Healthy Kids Corporation contract shall be 15 percent. For health care contracts, the minimum medical loss ratio for a Florida Healthy Kids Corporation contract shall be 85 percent. For dental contracts, the remaining compensation to be paid to the authorized insurer or provider under a Florida Healthy Kids Corporation contract shall be no less than an amount which is 85 percent of premium; to the extent any contract provision does not provide for this minimum compensation, this section shall prevail. For an insurer or any provider of health care services which achieves an annual medical loss ratio below 85 percent, the Florida Healthy Kids Corporation shall validate the medical loss ratio and calculate an amount to be refunded by the insurer or any provider of health care services to the state which shall be deposited into the General Revenue Fund unallocated. The health plan selection criteria and scoring system, and the scoring results, shall be available upon request for inspection after the bids have been awarded.

11. Establish disenrollment criteria in the event local matching funds are insufficient to cover enrollments.

12. Develop and implement a plan to publicize the Florida Kidcare program, the eligibility requirements of the program, and the procedures for enrollment in the program and to maintain public awareness of the corporation and the program.

13. Secure staff necessary to properly administer the corporation. Staff costs shall be funded from state and local matching funds and such other private or public funds as become available. The board of directors shall determine the number of staff members necessary to administer the corporation.

14. In consultation with the partner agencies, provide a report on the Florida Kidcare program annually to the Governor, the Chief Financial Officer, the Commissioner of Education, the President of the Senate, the Speaker of the House of Representatives, and the Minority Leaders of the Senate and the House of Representatives.

15. Provide information on a quarterly basis to the Legislature and the Governor which compares the costs and utilization of the full-pay enrolled population and the Title XXI-subsidized enrolled population in the Florida Kidcare program. The information, at a minimum, must include:

a. The monthly enrollment and expenditure for full-pay enrollees in the Medikids and Florida Healthy Kids programs compared to the Title XXI-subsidized enrolled population; and

b. The costs and utilization by service of the full-pay enrollees in the Medikids and Florida Healthy Kids programs and the Title XXI-subsidized enrolled population.

16. Establish benefit packages that conform to the provisions of the Florida Kidcare program, as created in ss. 409.810-409.821.

Section 15. Subsection (2) of section 1011.52, Florida Statutes, is amended to read:

1011.52 Appropriation to first accredited medical school.—

(2) In order for a medical school to qualify under this section and to be entitled to the benefits herein, such medical school:

(a) Must be primarily operated and established to offer, afford, and render a medical education to residents of the state qualifying for admission to such institution;

(b) Must be operated by a municipality or county of this state, or by a nonprofit organization heretofore or hereafter established exclusively for educational purposes;

(c) Must, upon the formation and establishment of an accredited medical school, transmit and file with the Department of Education documentary proof evidencing the facts that such institution has been certified and approved by the council on medical education and hospitals of the American Medical Association and has adequately met the requirements of that council in regard to its administrative facilities, administrative plant, clinical facilities, curriculum, and all other such requirements as may be necessary to qualify with the council as a recognized, approved, and accredited medical school;

(d) Must certify to the Department of Education the name, address, and educational history of each student approved and accepted for enrollment in such institution for the ensuing school year; and

(e) Must have in place an operating agreement with a government-owned hospital that is located in the same county as the medical school and that is a statutory teaching hospital as defined in s. 408.07(46) ~~to~~ 408.07(44). The operating agreement must provide for the medical school to maintain the same level of affiliation with the hospital, including the level of services to indigent and charity care patients served by the hospital, which was in place in the prior fiscal year. Each year, documentation demonstrating that an operating agreement is in effect shall be submitted jointly to the Department of Education by the hospital and the medical school prior to the payment of moneys from the annual appropriation.

Section 16. *Subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private health care organization, the sole member of which is a private, not-for-profit corporation that owns and manages health care organizations that provide comprehensive long-term care services, including nursing home, assisted living, independent housing, home care, adult day care, and care management. This organization shall provide these services to frail and elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to an appropriation, shall approve up to 200 initial enrollees in the PACE program established by this organization to serve elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties.*

Section 17. *Subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private, not-for-profit hospital located in Miami-Dade County to provide comprehensive services to frail and elderly persons residing in Northwest Miami-Dade County, as defined by the agency. The hospital is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to appropriation, shall approve up to 100 initial enrollees in the PACE program established by this hospital to serve persons in Northwest Miami-Dade County.*

Section 18. *Subject to federal approval of an application to be a provider of the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with a private organization that has demonstrated the ability to operate PACE centers in more than one state and that serves more than 500 eligible PACE participants, to provide PACE services to frail and elderly persons who reside in Hillsborough, Hernando, or Pasco Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 500 initial enrollees in the PACE program established by the organization to serve frail and elderly persons who reside in Hillsborough, Hernando, or Pasco Counties.*

Section 19. *Subject to federal approval of an application to be a provider of the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with a private organization that has demonstrated the ability to service high-risk, frail elderly residents in either nursing homes or in the community in Florida through its operation of long-term care facilities, as well as approved special needs plans for institutionalized Medicare residents. This organization shall provide these services to frail and elderly persons who reside in Broward County. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 300 initial enrollees in the PACE program established by the organization to serve frail and elderly persons who reside in Broward County.*

Section 20. *Subject to federal approval, a current Program of All-inclusive Care for the Elderly (PACE) organization that is authorized to provide PACE services in Northeast Florida and that is granted authority under section 28 of Chapter 2016-65, Laws of Florida, for up to 300 enrollee slots to serve frail and elderly persons residing in Baker, Clay, Duval, Nassau, and St. Johns Counties, may also use those PACE slots for enrollees residing in Alachua and Putnam Counties, subject to a contract amendment with the Agency for Health Care Administration.*

Section 21. *The Program of All-inclusive Care for the Elderly (PACE) organization that is authorized as of July 1, 2021 to provide PACE services for up to 150 enrollee slots to serve frail and elderly persons residing in Hospice Service Areas 7B (Orange and Osceola Counties) and 3E (Lake and Sumter Counties), as previously authorized by section 29 of Chapter 2016-65, Laws of Florida, and the PACE organization that is authorized as of July 1, 2021 to provide PACE services for up to 150 initial enrollee slots to serve frail and elderly persons who reside in Hospice Services Area 7C (Seminole County), as previously authorized by section 22 of Chapter 2017-129, Laws of Florida, may be consolidated. With the consolidation, the PACE organization that has demonstrated the ability to operate PACE centers in more than one state and that*

*serves more than 500 eligible PACE participants is authorized to provide PACE services for up to 300 initial enrollee slots to serve frail and elderly persons who reside in Orange, Osceola, Lake, Sumter, or Seminole Counties.*

Section 22. *Subject to federal approval, a private organization that owns and manages a health care organization that provides comprehensive long-term care services, including acute care services, independent living through federally approved affordable housing, and care management, and has demonstrated the ability to operate Program of All-Inclusive Care for the Elderly (PACE) centers in more than one state is authorized to provide PACE services to frail and elderly persons who reside in Seminole, Volusia, or Flagler Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs, and subject to an appropriation, shall approve up to 500 initial enrollee slots to serve frail and elderly persons residing in Seminole, Volusia, or Flagler Counties.*

Section 23. *Subject to federal approval of the application to be a site for the Program of All-Inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one public hospital system operating in the northern two-thirds of Broward County to provide comprehensive services to frail and elderly persons residing in the northern two-thirds of Broward County. The public hospital system is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs, and subject to an appropriation, shall approve up to 200 initial enrollee slots in the PACE program established by the public hospital system to serve frail and elderly persons residing in the northern two-thirds of Broward County.*

Section 24. This act shall take effect July 1, 2021.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to health care; amending s. 296.37, F.S.; revising the amount of money residents of a veterans' nursing home must receive monthly before being required to contribute to their maintenance and support; reenacting s. 400.179(2)(d), F.S., relating to liability for Medicaid underpayments and overpayments; amending s. 408.061, F.S.; requiring nursing homes and their home offices to annually submit to the Agency of Health Care Administration certain information within a specified timeframe; amending s. 408.07, F.S.; defining the terms "FNHURS" and "home office"; amending s. 409.903, F.S.; revising the postpartum Medicaid eligibility period for pregnant women; amending s. 409.904, F.S.; deleting the effective date and the expiration date of a provision requiring the agency to make payments to Medicaid-covered services; reenacting s. 409.908(23), F.S., relating to reimbursement of Medicaid providers; amending s. 409.908, F.S.; authorizing the agency to receive funds to be used for Low Income Pool Program payments; requiring certain essential providers to offer to contract with certain managed care plans to be eligible for low-income pool funding; requiring the agency to evaluate contract negotiations and withhold supplemental payments under certain circumstances; requiring the agency to notify and afford hearing rights to providers under certain circumstances; amending s. 409.911, F.S.; revising the years of audited disproportionate share data the agency must use for calculating an average for purposes of calculating disproportionate share payments; authorizing the agency to use data available for a hospital; conforming provisions to changes made by the act; revising the requirement that the agency distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services, as provided in the General Appropriations Act, to apply to each fiscal year, rather than a specified fiscal year; deleting the expiration date of such requirement; amending s. 409.9113, F.S.; revising the requirement that the agency make disproportionate share payments to teaching hospitals, as provided in the General Appropriations Act, to apply to each fiscal year, rather than a specified fiscal year; deleting the expiration date of such requirement; amending s. 409.9119, F.S.; revising the requirement that the agency make disproportionate share payments to certain specialty hospitals for children to apply to each fiscal year, rather than a specified fiscal year; deleting the expiration date of such requirement; amending s. 409.975, F.S.; conforming a cross-reference; amending s. 430.502, F.S.; revising the name of a memory disorder clinic in Pensacola; reenacting s. 624.91(5)(b), F.S., relating to The Florida Healthy Kids Corporation Act; amending s. 1011.52, F.S.; conforming a cross-reference; requiring the

agency to contract with organizations for the provision of elder care services in specified counties if certain conditions are met; requiring the agency to contract with hospitals for the provision of elder care services in specified counties if certain conditions are met; authorizing an organization providing elder care services in specified counties to provide elder care services in additional specified counties if certain conditions are met; authorizing the consolidation of organizations providing elder care services in specified counties; authorizing an organization to provide elder care services with the consolidation if certain criteria are met; authorizing an organization to provide elder care services in specified counties if certain criteria are met; providing an effective date.

On motion by Senator Stargel, the Conference Committee Report on **SB 2518** was adopted. **SB 2518** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Cruz	Pizzo
Albritton	Diaz	Polsky
Ausley	Farmer	Powell
Baxley	Gainer	Rodriguez
Bean	Garcia	Rodriguez
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bracy	Hooper	Taddeo
Bradley	Hutson	Thurston
Brandes	Jones	Torres
Brodeur	Mayfield	Wright
Broxson	Passidomo	
Burgess	Perry	

Nays—None

## SPECIAL ORDER CALENDAR, continued

The Senate resumed consideration of—

**CS for HB 845**—A bill to be entitled An act relating to the State University Free Seat Program; amending s. 1009.26, F.S.; creating the State University Free Seat Program; providing a purpose; providing a limitation on fee waivers under the program; providing an exemption from tuition and fees for one online course at a state university for certain resident students; prohibiting a state university from charging such students more than a specified percentage of the tuition rate and the tuition differential under certain circumstances; providing a limitation on the application of such tuition discount; requiring each state university to report certain information regarding waivers under the program to the Board of Governors annually; requiring the board to adopt regulations; providing an effective date.

—which was previously considered this day. Pending **Amendment 1 (272034)** by Senator Hutson was adopted.

## THE PRESIDENT PRESIDING

On motion by Senator Diaz, by two-thirds vote, **CS for HB 845**, as amended, was read the third time by title, passed, and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Brandes	Harrell
Albritton	Brodeur	Hooper
Ausley	Broxson	Hutson
Baxley	Burgess	Jones
Bean	Cruz	Mayfield
Berman	Diaz	Passidomo
Book	Gainer	Perry
Boyd	Garcia	Pizzo
Bracy	Gibson	Polsky
Bradley	Gruters	Powell

Rodriguez	Stargel	Thurston
Rodriguez	Stewart	Torres
Rouson	Taddeo	Wright

Nays—1

Farmer

## SPECIAL PRESENTATION

Senator Wright presented President Simpson with a framed State of Florida flag, which was flown over the Capitol this morning in recognition of his continued commitment and dedicated service to the people of Florida throughout the 2021 Legislative Session.

## MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1 (355386) with House amendment 1 (527003) and concurred in the same as amended, and passed CS/HB 403 as further amended, and requests the concurrence of the Senate.

Jeff Takacs, Clerk

By Commerce Committee and Representative(s) Giallombardo, Beltran, Benjamin, Gregory, Harding, Melo, Roach—

**CS for HB 403**—A bill to be entitled An act relating to home-based businesses; creating s. 559.955, F.S.; specifying conditions under which a business is considered a home-based business; authorizing a home-based business to operate in a residential zone under certain circumstances; prohibiting a local government from certain actions relating to the licensure and regulation of home-based businesses; authorizing specified business owners to challenge certain local government actions; authorizing the prevailing party to recover specified attorney fees and costs; providing that certain existing and future residential association declarations and documents are not superseded by this act; providing an effective date.

**House Amendment 1 (527003) (with title amendment) to Senate Amendment 1 (355386)**—Remove lines 8-96 of the amendment and insert: 559.955 *Home-based businesses; local government restrictions.*—

(1) *Local governments may not enact or enforce any ordinance, regulation, or policy or take any action to license or otherwise regulate a home-based business in violation of this section.*

(2) *A home-based business that operates from a residential property as provided in subsection (3):*

(a) *May operate in an area zoned for residential use.*

(b) *May not be prohibited, restricted, regulated, or licensed in a manner that is different from other businesses in a local government's jurisdiction, except as otherwise provided in this section.*

(c) *Is only subject to applicable business taxes under chapter 205 in the county and municipality in which the home-based business is located.*

(3) *For purposes of this section, a business is considered a home-based business if it operates, in whole or in part, from a residential property and meets the following criteria:*

(a) *The employees of the business who work at the residential dwelling must also reside in the residential dwelling, except that up to a total of two employees or independent contractors who do not reside at the residential dwelling may work at the business. The business may have additional remote employees that do not work at the residential dwelling.*

(b) *Parking related to the business activities of the home-based business complies with local zoning requirements and the need for parking generated by the business may not be greater in volume than would normally be expected at a similar residence where no business is conducted. Local governments may regulate the use of vehicles or trailers operated or parked at the business or on a street right-of-way, provided that such regulations are not more stringent than those for a residence where no business is conducted. Vehicles and trailers used in connection with the business must be parked in legal parking spaces that are not located within the right-of-way, on or over a sidewalk, or on any unimproved surfaces at the residence. Local governments may regulate the parking or storage of heavy equipment at the business which is visible from the street or neighboring property. For purposes of this paragraph, the term "heavy equipment" means commercial, industrial, or agricultural vehicles, equipment, or machinery.*

(c) *As viewed from the street, the use of the residential property is consistent with the uses of the residential areas that surround the property. External modifications made to a residential dwelling to accommodate a home-based business must conform to the residential character and architectural aesthetics of the neighborhood. The home-based business may not conduct retail transactions at a structure other than the residential dwelling; however, incidental business uses and activities may be conducted at the residential property.*

(d) *The activities of the home-based business are secondary to the property's use as a residential dwelling.*

(e) *The business activities comply with any relevant local or state regulations with respect to signage and equipment or processes that create noise, vibration, heat, smoke, dust, glare, fumes, or noxious odors. Any local regulations on a business with respect to noise, vibration, heat, smoke, dust, glare, fumes, or noxious odors may not be more stringent than those that apply to a residence where no business is conducted.*

(f) *All business activities comply with any relevant local, state, and federal regulations with respect to the use, storage, or disposal of any corrosive, combustible, or other hazardous or flammable materials or liquids. Any local regulations on a business with respect to the use, storage, or disposal of any corrosive, combustible, or other hazardous or flammable materials or liquids may not be more stringent than those that apply to a residence where no business is conducted.*

(4) *Any adversely affected current or prospective home-based business owner may challenge any local government action in violation of this section. The prevailing party in a challenge may recover reasonable attorney fees and costs incurred in challenging or defending the action, including reasonable appellate attorney fees and costs.*

(5) *The application of this section does not supersede:*

(a) *Any current or future declaration or declaration of condominium adopted pursuant to chapter 718, cooperative document adopted pursuant to chapter 719, or declaration or declaration of covenant adopted pursuant to chapter 720.*

(b) *Local laws, ordinances, or regulations related to transient public lodging establishments, as defined in s. 509.013(4)(a)1., that are not otherwise preempted under chapter 509.*

And the title is amended as follows:

Remove lines 105-119 of the amendment and insert: 559.955, F.S.; prohibiting local governments from taking certain actions relating to the licensure and regulation of home-based businesses; specifying conditions under which a business is considered a home-based business; defining the term "heavy equipment"; authorizing home-based businesses to operate in areas zoned for residential use; specifying that home-based businesses are subject to certain business taxes; authorizing adversely affected current or prospective home-based business owners to challenge certain local government actions; authorizing the prevailing party in such challenge to recover specified attorney fees and costs; providing that certain existing and future residential association declarations and documents are not superseded by the act; providing that certain local laws, ordinances, or regulations are not superseded; providing an effective date.

On motion by Senator Perry, the Senate concurred in **House Amendment 1 (527003) to Senate Amendment 1 (355386)**.

**CS for HB 403** passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—19

Mr. President	Burgess	Perry
Albritton	Diaz	Rodrigues
Baxley	Gainer	Rodriguez
Boyd	Gruters	Rouson
Brandes	Hutson	Stargel
Brodeur	Mayfield	
Broxson	Passidomo	

Nays—18

Ausley	Farmer	Polsky
Bean	Gibson	Powell
Berman	Harrell	Taddeo
Bracy	Hooper	Thurston
Bradley	Jones	Torres
Cruz	Pizzo	Wright

Vote after roll call:

Yea—Book, Stewart

## POINT OF ORDER

Senator Farmer raised a point of order that pursuant to Rule 1.20(2), a Senator who is in the chamber or in committee shall vote on each question. When the vote was held on **CS for HB 403**, three members who were present in the chamber did not cast a vote. Therefore, the vote on **CS for HB 403** was invalid. The President referred the point of order to Senator Passidomo, Chair of the Committee on Rules.

## RULING ON POINT OF ORDER

The President recognized Senator Passidomo, the Chair of the Committee on Rules, on **CS for HB 403**, in returning messages, regarding the validity of the final vote on passage. Senator Passidomo recommended that the point is well taken as Senators were in the chamber at the time of the vote and failed to vote as required by Rule 1.20(2). The President accepted the recommendation of the Rules Chair and ruled the point well taken.

## MOTIONS

On motion by Senator Passidomo, the House was requested to return **CS for HB 403** for further consideration by the Senate.

## CONFERENCE COMMITTEE REPORTS, continued

### CONFERENCE COMMITTEE REPORT ON SB 2500

The Honorable Wilton Simpson  
President of the Senate

April 27, 2021

The Honorable Chris Sprowls  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2500, 1st Eng., same being:

An act making Appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 220777.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Kelli Stargel, Chair</i>	<i>s/ Ben Albritton</i>
<i>s/ Lorraine Ausley</i>	<i>s/ Dennis Baxley</i>
<i>s/ Aaron Bean, At Large</i>	<i>s/ Lori Berman</i>
<i>s/ Lauren Book, At Large</i>	<i>s/ Jim Boyd</i>
<i>s/ Randolph Bracy</i>	<i>s/ Jennifer Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Jason Brodeur</i>
<i>s/ Doug Broxson</i>	<i>s/ Danny Burgess</i>
<i>s/ Janet Cruz</i>	<i>s/ Manny Diaz, Jr.</i>
<i>s/ Gary M. Farmer, Jr., At Large</i>	<i>s/ George B. Gainer</i>
<i>s/ Ileana Garcia</i>	<i>s/ Audrey Gibson, At Large</i>
<i>s/ Joe Gruters</i>	<i>s/ Gayle Harrell</i>
<i>s/ Ed Hooper</i>	<i>s/ Travis Hutson</i>
<i>s/ Shevrin D. Jones</i>	<i>s/ Debbie Mayfield, At Large</i>
<i>s/ Kathleen Passidomo, At Large</i>	<i>s/ Keith Perry, At Large</i>
<i>s/ Jason W. B. Pizzo</i>	<i>s/ Tina Scott Polsky</i>
<i>s/ Bobby Powell</i>	<i>s/ Ray Wesley Rodrigues</i>
<i>s/ Ana Maria Rodriguez</i>	<i>s/ Darryl Ervin Rouson, At Large</i>
<i>s/ Linda Stewart</i>	<i>s/ Perry E. Thurston, Jr.</i>
<i>s/ Annette Taddeo</i>	<i>s/ Tom A. Wright</i>
<i>s/ Victor M. Torres, Jr.</i>	

Conferees on the part of the Senate

<i>s/ Jay Trumbull, Chair</i>	<i>s/ Ramon Alexander, At Large</i>
<i>s/ Vance Arthur Aloupis, Jr.</i>	<i>s/ Thad Altman</i>
<i>s/ Robert Alexander Andrade</i>	<i>s/ Kristen Aston Arrington</i>
<i>s/ Bryan Avila, At Large</i>	<i>s/ Webster Barnaby</i>
<i>s/ Robin Bartleman</i>	<i>s/ Melony M. Bell</i>
<i>s/ Mike Beltran</i>	<i>Christopher Benjamin</i>
<i>s/ David Borrero</i>	<i>s/ Adam Botana</i>
<i>s/ Robert Charles Brannan III</i>	<i>s/ Kamia L. Brown</i>
<i>s/ James Buchanan</i>	<i>s/ Colleen Burton, At Large</i>
<i>s/ Demi Busatta Cabrera</i>	<i>s/ James Bush, At Large</i>
<i>s/ Cord Byrd</i>	<i>s/ Michael A. Caruso</i>
<i>s/ Joseph A. Casello</i>	<i>s/ Kevin D. Chambliss</i>
<i>Linda Chaney</i>	<i>Charles Wesley Clemons, Sr.</i>
<i>s/ Dan Daley</i>	<i>Tracie Davis</i>
<i>s/ Ben Diamond, At Large</i>	<i>s/ Nick DiCeglie</i>
<i>s/ Brad Drake, At Large</i>	<i>s/ Fentrice Driskell</i>
<i>s/ Bobby B. DuBose, At Large</i>	<i>s/ Wyman Duggan</i>
<i>Nicholas X. Duran, At Large</i>	<i>s/ Anna V. Eskamani, At Large</i>
<i>s/ Tom Fabricio</i>	<i>s/ Juan Alfonso Fernandez-Barquin</i>
<i>s/ Elizabeth Anne Fetterhoff</i>	<i>s/ Jason Fischer</i>
<i>s/ Randy Fine, At Large</i>	<i>s/ Joseph Geller, At Large</i>
<i>s/ Sam Garrison</i>	<i>s/ Joy Goff-Marcil</i>
<i>s/ Mike Giallombardo</i>	<i>s/ Erin Grall, At Large</i>
<i>s/ Michael Gottlieb</i>	<i>s/ Tommy Gregory</i>
<i>s/ Michael Grant, At Large</i>	<i>s/ Brett Thomas Hage</i>
<i>s/ Michael Grieco</i>	<i>s/ Omari Hardy</i>
<i>s/ Joe Harding</i>	<i>s/ Fred Hawkins</i>
<i>s/ Dianne Hart</i>	<i>s/ Christine Hunschofsky</i>
<i>s/ Yvonne Hayes Hinson</i>	<i>Evan Jenne, At Large</i>
<i>s/ Blaise Ingoglia</i>	<i>s/ Sam H. Killebrew</i>
<i>s/ Dotie Joseph</i>	<i>s/ Chip LaMarca</i>
<i>s/ Traci Koster</i>	<i>s/ Andrew Learned</i>
<i>s/ Chris Latvala, At Large</i>	<i>s/ Randall Scott Maggard</i>
<i>s/ Thomas J. Leek, At Large</i>	<i>Amber Mariano</i>
<i>s/ Patt Maney</i>	<i>s/ Stan McClain</i>
<i>s/ Ralph E. Massullo, MD At Large</i>	<i>s/ Lawrence McClure, At Large</i>
<i>s/ Travaris L. McCurdy</i>	<i>s/ Fiona McFarland</i>
<i>s/ Lauren Melo</i>	<i>s/ James Vernon Mooney, Jr.</i>
<i>s/ Daisy Morales</i>	<i>s/ Angela Nixon</i>
<i>s/ Anika Tene Omphroy, At Large</i>	<i>s/ Tobin Rogers Overdorf</i>
<i>s/ Bobby Payne, At Large</i>	<i>s/ Daniel Perez, At Large</i>
<i>s/ Jenna Persons-Mulicka</i>	<i>s/ Scott Plakon, At Large</i>
<i>s/ Rene Plasencia, At Large</i>	<i>s/ Michele K. Rayner</i>
<i>Paul Renner, At Large</i>	<i>s/ Alex Rizo</i>
<i>s/ Spencer Roach</i>	<i>s/ Felicia Simone Robinson</i>
<i>s/ William Cloud Robinson</i>	<i>s/ Anthony Rodriguez</i>
<i>s/ Bob Rommel</i>	<i>s/ Rick Roth, At Large</i>



s/ Anthony Sabatini  
s/ Jason Shoaf  
s/ Tyler I. Sirois  
s/ Emily Slosberg, At Large  
s/ David Smith  
s/ Cyndi Stevenson, At Large  
s/ Geraldine F. Thompson  
s/ Josie Tomkow, At Large  
s/ Keith L. Truenow  
s/ Susan L. Valdés  
s/ Patricia H. Williams, At Large  
s/ Marie Paule Woodson  
s/ Ardian Zika

s/ Michelle Salzman  
s/ David Silvers  
s/ Kelly Skidmore  
s/ Carlos Guillermo Smith  
John Snyder  
s/ Allison Tant  
Jackie Toledo  
s/ Dana Trabulsky  
s/ Kaylee Tuck  
s/ Matt Willhite, At Large  
s/ Jayer Williamson, At Large  
s/ Clay Yarborough

Managers on the part of the House

**Conference Committee Amendment (511738) (with title amendment)**—Delete everything after the enacting clause and insert: The moneys contained herein are appropriated from the named funds for Fiscal Year 2021-2022 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

#### SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein is appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

#### EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65 through 67, 69 through 74, and 154, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

#### PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY  
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL  
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND  
DEBT SERVICE  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 28,954,268

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2 FIXED CAPITAL OUTLAY  
DEBT SERVICE - CLASS SIZE REDUCTION  
LOTTERY CAPITAL OUTLAY PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 128,655,782

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2021-2022 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other

#### SECTION 1 - EDUCATION ENHANCEMENT SPECIFIC APPROPRIATION

continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY  
EDUCATIONAL FACILITIES  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 6,645,235

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
FROM TRUST FUNDS . . . . . 164,255,285  
TOTAL ALL FUNDS . . . . . 164,255,285

#### OFFICE OF STUDENT FINANCIAL ASSISTANCE

#### PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
SCHOLARSHIP PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 623,261,360

From the funds in Specific Appropriation 5, the Bright Futures Scholarship awards for the 2021-2022 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars  
Career Certificate Program.....\$ 39  
Applied Technology Diploma Program.....\$ 39  
Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars  
Bachelor of Science Program with Statewide  
Articulation Agreement.....\$ 48  
Florida College System Bachelor of Applied  
Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

6 FINANCIAL ASSISTANCE PAYMENTS  
STUDENT FINANCIAL AID  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 84,574,856

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 72. These funds are provided for Florida Student

SECTION 1 - EDUCATION ENHANCEMENT  
SPECIFIC  
APPROPRIATION

Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS . . . . .	707,836,216
TOTAL ALL FUNDS . . . . .	707,836,216

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.

7 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	626,929,962

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.

8 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	103,776,356

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$984.42, for grades 4 to 8 shall be \$939.92, and for grades 9 to 12 shall be \$942.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS . . . . .	730,706,318
TOTAL ALL FUNDS . . . . .	730,706,318

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	106,651,312

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
PROGRAM FUND	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	196,932,429

The funds in Specific Appropriation 10 shall be allocated as follows:

SECTION 1 - EDUCATION ENHANCEMENT  
SPECIFIC  
APPROPRIATION

Eastern Florida State College.....	7,485,794
Broward College.....	14,953,668
College of Central Florida.....	4,147,257
Chipola College.....	2,430,298
Daytona State College.....	9,117,159
Florida SouthWestern State College.....	5,649,896
Florida State College at Jacksonville.....	13,606,923
The College of the Florida Keys.....	1,168,674
Gulf Coast State College.....	3,791,300
Hillsborough Community College.....	9,784,781
Indian River State College.....	8,200,771
Florida Gateway College.....	2,397,283
Lake-Sumter State College.....	2,317,578
State College of Florida, Manatee-Sarasota.....	3,901,568
Miami Dade College.....	30,660,327
North Florida College.....	1,263,365
Northwest Florida State College.....	3,384,175
Palm Beach State College.....	9,949,475
Pasco-Hernando State College.....	4,621,140
Pensacola State College.....	6,062,173
Polk State College.....	4,660,748
Saint Johns River State College.....	3,236,588
Saint Petersburg College.....	12,104,813
Santa Fe College.....	5,933,828
Seminole State College of Florida.....	6,458,496
South Florida State College.....	2,799,758
Tallahassee Community College.....	5,576,841
Valencia College.....	11,267,752

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	464,518,872

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	85,399,792
Florida State University.....	71,303,155
Florida A&M University.....	26,908,721
University of South Florida.....	63,525,937
University of South Florida, St. Petersburg.....	2,813,991
University of South Florida, Sarasota/Manatee.....	2,427,894
Florida Atlantic University.....	37,891,551
University of West Florida.....	14,313,794
University of Central Florida.....	65,359,993
Florida International University.....	55,936,720
University of North Florida.....	23,259,651
Florida Gulf Coast University.....	12,964,324
New College of Florida.....	1,895,212
Florida Polytechnic University.....	518,137

14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	17,079,571

15 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	12,740,542

16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	

SECTION 1 - EDUCATION ENHANCEMENT  
SPECIFIC  
APPROPRIATION

HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	7,898,617
17 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .	503,062,176
TOTAL ALL FUNDS . . . . .	503,062,176

TOTAL OF SECTION 1

FROM TRUST FUNDS . . . . .	2,409,443,736
TOTAL ALL FUNDS . . . . .	2,409,443,736

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 19 through 20B, and 24 through 26A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2021-2022 in Specific Appropriations 19 through 20B, and 24 through 26A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

18 FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . .	46,000,000
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Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
SPECIFIC  
APPROPRIATION

funding from the Capital Improvements Fee Trust Fund, as approved on September 16, 2020. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

19 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	182,864,353
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Funds in Specific Appropriation 19 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

20 FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	7,673,357
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Funds in Specific Appropriation 20 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

20A FIXED CAPITAL OUTLAY FLORIDA COLLEGE SYSTEM PROJECTS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	10,628,108 15,421,126
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Nonrecurring funds in Specific Appropriation 20A shall be allocated as follows:

CHIPOLA COLLEGE Repair/Renovation of Welding/Construction Trade Building (Senate Form 2030) (HB 3907).....	250,000
GULF COAST STATE COLLEGE Construct STEM Bldg (Replace Bldg 12)-Panama City.....	11,486,326
INDIAN RIVER STATE COLLEGE Replace Fac 8 Industrial Tech Main.....	10,628,108
POLK STATE COLLEGE Ren Enhanced Security College-wide (Senate Form 1137) (HB 2281).....	2,234,800
SOUTH FLORIDA STATE COLLEGE Ren. College-Wide Mechanical Infrastructure (Senate Form 2109).....	1,450,000

20B FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM PROJECTS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	18,479,572 19,353,901
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Nonrecurring funds in Specific Appropriation 20B shall be allocated as follows:

FLORIDA STATE UNIVERSITY Interdisciplinary Research Commercialization Bldg (IRCB).. UNIVERSITY OF SOUTH FLORIDA Judy Genshaft Honors College.....	23,492,086 8,091,387
UNIVERSITY OF WEST FLORIDA Building 54, Fire Mitigation.....	6,250,000

22 FIXED CAPITAL OUTLAY DEBT SERVICE FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	14,395,937 840,629,358 16,513,034
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Funds in Specific Appropriation 22 from the School District and

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

23 FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SCHOOL DISTRICT AND  
COMMUNITY COLLEGE  
FROM SCHOOL DISTRICT AND COMMUNITY  
COLLEGE DISTRICT CAPITAL OUTLAY  
AND DEBT SERVICE TRUST FUND . . . . 112,000,000

24 FIXED CAPITAL OUTLAY  
FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
CAPITAL PROJECTS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 2,748,336

Funds in Specific Appropriation 24 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

25 FIXED CAPITAL OUTLAY  
DIVISION OF BLIND SERVICES - CAPITAL  
PROJECTS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 315,000

Funds in Specific Appropriation 25 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility.

26 FIXED CAPITAL OUTLAY  
PUBLIC BROADCASTING PROJECTS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 5,973,927

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - WDNA-FM, Miami - Installation and replacement of the transmission system.....	163,273
WEDU-TV, Tampa - Replace leaking roof that DMS has deemed beyond repair.....	413,036
WFIT-FM, Melbourne - Replace existing satellite dish with one that can withstand hurricane force winds.....	32,245
WJCT-TV/FM, Jacksonville - Replace leaking roof that DMS has deemed beyond repair Phase 2.....	494,713
WJCT-TV/FM, Jacksonville - Repaint Studio-Transmitter Link Tower that is out of Federal Aviation Administration (FAA) compliance Phase 2.....	52,672
WMFE-FM, Orlando - Replace damaged and leaking roof.....	1,715,000
WMNF-FM, Tampa - Install security upgrades for unsafe parking lot Phase 2.....	225,319
WQCS-FM, Fort Pierce - Replace damaged and leaking roof...	130,000
WQCS-FM, Fort Pierce - Install manual hurricane shutters on exterior windows.....	28,200
WUFT-TV/FM, Gainesville - Harden and hurricane proof Florida Public Radio Emergency Network (FPREN) Storm Center Phase 3.....	1,818,000
WUSF-FM, Tampa - Upgrade HVAC system with variable air volume (VAV) control boxes to mitigate mold and cool equipment.....	168,000
WXEL-TV, Boynton Beach - Replace failing HVAC system and Building Automated System.....	733,469

26A FIXED CAPITAL OUTLAY

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

## PUBLIC SCHOOL PROJECTS

## FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 9,350,000

Funds in Specific Appropriation 26A are provided to the Hernando County School District for the Hernando Career Certificate and Dual Enrollment Expansion.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 29,107,680  
FROM TRUST FUNDS . . . . . 1,273,238,329  
TOTAL ALL FUNDS . . . . . 1,302,346,009

## VOCATIONAL REHABILITATION

For funds in Specific Appropriations 28 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 37,034,973

28 SALARIES AND BENEFITS POSITIONS 884.00  
FROM GENERAL REVENUE FUND . . . . . 11,063,678  
FROM ADMINISTRATIVE TRUST FUND . . . . . 238,106  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 41,471,787

29 OTHER PERSONAL SERVICES  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 1,509,817

30 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 6,686  
FROM FEDERAL REHABILITATION TRUST  
FUND . . . . . 12,708,851

31 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - ADULTS WITH DISABILITIES  
FUNDS  
FROM GENERAL REVENUE FUND . . . . . 7,256,567

From the funds provided in Specific Appropriation 31, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities...	800,000
Daytona State College Adults with Disabilities Program...	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 31, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults with Disabilities

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

(Senate Form 1192) (HB 2169).....	350,000
Boca Raton Habilitation Center for the Handicapped - Adults with Disabilities (Senate Form 1011) (HB 2605)...	200,000
Brevard Adults with Disabilities (Senate Form 1131) (HB 4053).....	199,714
Bridging the Gap In Employment of Young Adults with Unique Abilities (Senate Form 1186) (HB 3609).....	200,000
Floridians with Disabilities Get Back to Work (Senate Form 1020) (HB 2131).....	260,000
Inclusive Transition and Employment Management Program (Senate Form 1066) (HB 2219).....	400,000
Jacksonville School for Autism STEP - Supportive Transition & Employment Placement (Senate Form 1285) (HB 2209).....	250,000
The WOW Center of Miami (Senate Form 1022) (HB 2543).....	250,000

Funds provided in Specific Appropriation 31 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

32 OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND . . . . .	80,986
33 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,167,838
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	16,608,886
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,500,000

From the funds in Specific Appropriation 33, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

34 SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,682,004
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	5,087,789

From the funds provided in Specific Appropriation 34, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 34, \$450,000 in nonrecurring funds are provided for Community Transition Services for Adults with Disabilities (Senate Form 1799) (HB 3327).

35 SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	31,226,986
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	106,287,217
36 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND . . . . .	440,448
37 SPECIAL CATEGORIES	

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND . . . . .	97,655
38 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	62,162
FROM ADMINISTRATIVE TRUST FUND . . . . .	956
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	228,796
39 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	154,316
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	515,762
40 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .	236,976
41 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .	278,290
TOTAL: VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	52,620,237
FROM TRUST FUNDS . . . . .	187,292,322
TOTAL POSITIONS . . . . .	884.00
TOTAL ALL FUNDS . . . . .	239,912,559

## BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	10,816,197
42 SALARIES AND BENEFITS POSITIONS	289.75
FROM GENERAL REVENUE FUND . . . . .	4,832,322
FROM ADMINISTRATIVE TRUST FUND . . . . .	384,690
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	10,731,302
43 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	151,997
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	305,701
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,441
44 EXPENSES FROM GENERAL REVENUE FUND . . . . .	415,191
FROM ADMINISTRATIVE TRUST FUND . . . . .	40,774
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	2,473,307
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	44,395
45 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND . . . . .	847,347
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	4,100,913
46 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	54,294
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	235,198

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

47	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	200,000	
48	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	100,000	
49	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,252,902	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	12,481,496	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	252,746	

From the funds in Specific Appropriation 49, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 49, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (Senate Form 1084) (HB 2555).....	400,000
Lighthouse for the Blind - Collier (Senate Form 1024) (HB 2101).....	90,000

50	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	875,000	
51	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	35,000	
52	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	70,768	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	254,504	
53	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	100,000	
From the funds in Specific Appropriation 53, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).			
54	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	6,177,345	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	595,000	
55	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		18,158
56	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,590	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,790
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		89,409
57	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		686,842
58	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		234,325
59	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		320,398
TOTAL: BLIND SERVICES, DIVISION OF			
	FROM GENERAL REVENUE FUND . . . . .	16,774,286	
	FROM TRUST FUNDS . . . . .		40,749,734
	TOTAL POSITIONS . . . . .	289.75	
	TOTAL ALL FUNDS . . . . .		57,524,020

## PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 60, 62, and 63, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriation 62 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2021, and reflect prior academic year statistics.

60	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND . . . . .	3,500,000	
The recurring funds in Specific Appropriation 60 are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.			
62	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	31,421,685	
From the funds in Specific Appropriation 62, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:			
	Bethune-Cookman University.....	16,960,111	
	Edward Waters College.....	6,429,526	
	Florida Memorial University.....	7,032,048	

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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In addition, \$1,000,000 is provided for the Edward Waters College - Institute on Criminal Justice (recurring base appropriations project).

63 SPECIAL CATEGORIES  
GRANTS AND AIDS - PRIVATE COLLEGES AND  
UNIVERSITIES  
FROM GENERAL REVENUE FUND . . . . . 10,421,500

From the funds in Specific Appropriation 63, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000  
Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 63, \$5,421,500 in nonrecurring funds is provided for the following appropriations projects:

Embry-Riddle Aeronautical University Center of Aerospace  
Resilience - Space Optical Detection and Communication  
Capability (Senate Form 1742) (HB 3883)..... 750,000  
Florida Institute of Technology - Florida Tech -  
Biomedical Aerospace Manufacturing (BAM) (Senate Form  
1574) (HB 2095)..... 2,000,000  
Florida Institute of Technology - Florida Tech - Restore  
Lagoon Inflow Research Project (Senate Form 1510) (HB  
2197)..... 921,500  
International Institute of Orthotics and Prosthetics  
Sustainable Expansion (Senate Form 1265) (HB 3503)..... 750,000  
Saint Leo University Robotics Engineering Degree and  
Microcredentials Program (Senate Form 2078)..... 1,000,000

64 SPECIAL CATEGORIES  
EFFECTIVE ACCESS TO STUDENT EDUCATION  
GRANT  
FROM GENERAL REVENUE FUND . . . . . 114,861,630

Funds in Specific Appropriation 64 are provided to support 40,430 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

From the funds in Specific Appropriation 64, \$80,942,931 in recurring funds are provided to be distributed pursuant to the following guidelines:

Ave Maria University..... 974,463  
Eckerd College..... 855,141  
Edward Waters College..... 1,582,437  
Embry-Riddle Aeronautical University..... 4,301,274  
Everglades University..... 1,639,257  
Flagler College..... 3,770,007  
Florida College..... 360,807  
Florida Institute of Technology..... 3,210,330  
Florida Southern College..... 4,565,487  
Hodges University..... 394,899  
Jacksonville University..... 3,139,305  
Keiser University..... 20,543,271  
Lynn University..... 2,139,273  
Nova Southeastern University..... 10,596,930  
Palm Beach Atlantic University..... 3,440,451  
Ringling College of Art and Design..... 1,369,362  
Stetson University..... 5,807,004  
The Baptist College of Florida..... 193,188  
University of Miami..... 7,417,851  
University of Tampa..... 4,642,194

From the funds in Specific Appropriation 64, \$33,918,699 in nonrecurring funds are provided to be distributed pursuant to the following guidelines:

AdventHealth University..... 718,773  
AI Miami Intntl Univ of Art and Design..... 676,158  
Barry University..... 4,005,810  
Beacon College..... 389,217

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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Bethune-Cookman University..... 4,173,429  
Florida Memorial University..... 1,014,237  
Johnson University..... 312,510  
Rollins College..... 3,897,852  
Saint Leo University..... 5,682,000  
South University - West Palm Beach..... 1,352,316  
Southeastern University..... 5,812,686  
St. Thomas University..... 3,082,485  
Warner University..... 1,525,617  
Webber International University..... 1,275,609

By September 1, 2021, institutions receiving funds from Specific Appropriation 64 shall report to the Department of Education, in a format prescribed by the department, the most recently available information on Florida resident students on the following five metrics: access rate based upon percentage of Pell-eligible students; affordability rate based upon average student loan debt; graduation rate; retention rate; and postgraduate employment or continuing education rate.

The department shall establish performance measures and recommend minimum performance standards that institutions must meet to remain eligible to receive grants pursuant to section 1009.89, Florida Statutes. In addition, the department should evaluate other metrics for potential inclusion in their recommendations. By October 1, 2021, the department shall submit a report to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor's Office of Policy and Budget on the performance of eligible institutions and the institutions that have not met the minimum performance standards recommended by the department.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2021-2022 enrollment.

64A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FACILITY REPAIRS MAINTENANCE AND  
CONSTRUCTION  
FROM GENERAL REVENUE FUND . . . . . 250,000

The nonrecurring funds in Specific Appropriation 64A are provided for Flagler College - Hotel Ponce de Leon Preservation and Restoration (Senate Form 1260) (HB 3403).

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
FROM GENERAL REVENUE FUND . . . . . 160,454,815

TOTAL ALL FUNDS . . . . . 160,454,815

## OFFICE OF STUDENT FINANCIAL ASSISTANCE

## PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

65 SPECIAL CATEGORIES  
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 34,258,620  
66 SPECIAL CATEGORIES  
FIRST GENERATION IN COLLEGE MATCHING GRANT  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 10,617,326

From the funds in Specific Appropriation 66, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2021, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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state universities that have remaining unmatched private contributions.

67	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND . . . . .	7,000,000
68	SPECIAL CATEGORIES FLORIDA ABL, INCORPORATED FROM GENERAL REVENUE FUND . . . . .	1,770,000
69	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	917,798
70	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	1,233,006
71	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	160,500 160,500
72	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND . . . . .	199,482,620

From the funds in Specific Appropriations 6 and 72, the sum of \$282,502,476 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	11,007,644
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 72, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 72, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40 Florida Statutes; file an application within the established time limits; and enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds in Specific Appropriation 72, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida College to Congress Opportunity Scholarships (Senate Form 2079)

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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(HB 2893).

From the funds provided in Specific Appropriations 6 and 72, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2020-2021 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2021. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

73	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	50,000 74,000
73A	FINANCIAL ASSISTANCE PAYMENTS GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	15,550,000

The funds in Specific Appropriation 73A are provided to support public postsecondary institutions in providing dual enrollment. The funds shall be used to reimburse eligible postsecondary institutions for tuition and related instructional material costs for dual enrolled students. For fall and spring terms, institutions shall be reimbursed for tuition and related instruction taken by private school or home education program secondary students. For summer term, institutions shall be reimbursed for tuition and related instruction taken by public school, private school or home education program secondary students.

74	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND . . . . .	3,500,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		273,306,864 1,467,506
TOTAL ALL FUNDS . . . . .		274,774,370

## PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

75	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND . . .	100,000
76	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS . . . . .		105,000
TOTAL ALL FUNDS . . . . .		105,000

## EARLY LEARNING

## PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 77 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
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identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,909,878	
77	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		4,646,268
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,819,509
78	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	112,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		205,414
79	EXPENSES		
	FROM GENERAL REVENUE FUND	455,745	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		658,048
	FROM WELFARE TRANSITION TRUST FUND		265,163
80	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
80A	LUMP SUM		
	FEDERAL CORONAVIRUS RESPONSE AND RELIEF		
	SUPPLEMENTAL ACT (CRRSA) FUND		
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		348,285,903

The Office of Early Learning is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of funds for each budget amendment shall be contingent upon submission of a detailed plan, developed in collaboration with the early learning coalitions, child care providers, the Florida Children's Council that represents local match funders, and Florida-based child care provider associations, that describes how the funds requested for release will be expended in compliance with the provisions of the Coronavirus Response and Relief Supplemental Appropriations Act and enumerated in the federal Notice of Award number 2101FLCCC5 dated February 1, 2021.

80B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EARLY LEARNING		
	INSTRUCTOR BONUSES		
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		166,238,432

The funds provided in Specific Appropriation 80B are provided to the Office of Early Learning to administer two bonuses to Florida's child care and early learning instructors totaling a net amount of \$1,000 each. Applications for the first bonus shall be available no later than July 1, 2021, and funds shall be distributed no later than October 30, 2021. Applications for the second bonus shall be available no later than January 1, 2022, and funds shall be distributed no later than April 30, 2022. The office is authorized to provide these bonus funds through a sub-recipient to ensure direct payment to instructors. Administrative costs associated with the distribution of bonuses shall not exceed \$500,000.

81	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,150,211	

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FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	3,441,945
FROM FEDERAL GRANTS TRUST FUND	15,225,000

From the funds in Specific Appropriation 81, \$1,479,060 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure information technology staff augmentation services. These funds shall be placed in reserve. The office is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

82	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	3,173,957	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		16,500,000
	FROM WELFARE TRANSITION TRUST FUND		3,900,000

From the funds provided in Specific Appropriation 82, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (Senate Form 1646) (HB 2039)	115,000
Florida Reading Corps (Senate Form 1149) (HB 2927)	600,000
Jack and Jill Children's Center - Economic Empowerment/Workforce Development Initiative (Senate Form 1197) (HB 2791)	650,000

From the funds in Specific Appropriation 82, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 82, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (Senate Form 1835) (HB 3157) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 82, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 82, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 82, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND	144,555,335	

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FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND . . . . .	693,709,466
FROM FEDERAL GRANTS TRUST FUND . . .	500,000
FROM WELFARE TRANSITION TRUST FUND .	94,112,427

For the funds in Specific Appropriation 83, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	11,548,748
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	13,845,216
Brevard.....	20,707,271
Broward.....	50,283,993
Charlotte, DeSoto, Highlands, Hardee.....	10,174,341
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,311,081
Dade, Monroe.....	130,005,929
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,224,354
Duval.....	34,106,162
Escambia.....	16,200,732
Hendry, Glades, Collier, Lee.....	23,566,101
Hillsborough.....	50,849,605
Lake.....	8,117,929
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	19,386,136
Manatee.....	10,585,968
Marion.....	11,068,807
Martin, Okeechobee, Indian River.....	9,005,882
Okaloosa, Walton.....	9,006,926
Orange.....	43,320,473
Osceola.....	7,536,138
Palm Beach.....	40,845,982
Pasco, Hernando.....	16,566,878
Pinellas.....	34,601,941
Polk.....	22,598,861
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,775,520
St. Lucie.....	10,014,444
Santa Rosa.....	4,392,601
Sarasota.....	6,095,067
Seminole.....	9,987,385
Volusia, Flagler.....	16,464,654
Redlands Christian Migrant Association.....	13,732,103

From the funds in Specific Appropriation 83, provided for the School Readiness Program and allocated to the early learning coalitions, the Office of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 83, \$950,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 83, \$23,277,090 in recurring funds and \$16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The office shall have the authority to reallocate any unexpended portion of the

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

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funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 83, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2021, that includes the following information about the office's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 85 of chapter 2020-111, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 83, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July 1, 2021, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by October 1, 2021. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.

From the funds in Specific Appropriation 83, \$100,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state pursuant to the plan submitted in Fiscal Year 2020-2021.

## 84 SPECIAL CATEGORIES

## GRANTS AND AIDS- EARLY LEARNING STANDARDS

## AND ACCOUNTABILITY

FROM GENERAL REVENUE FUND . . . . .	1,629,791
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Funds in Specific Appropriation 84 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

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In addition, funds in Specific Appropriation 84 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

85	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,360	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		24,786
86	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	408,568,112	

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2021-2022, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 86 shall be allocated as follows:

Alachua.....	4,285,550
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	3,574,999
Brevard.....	11,556,550
Broward.....	40,117,128
Charlotte, DeSoto, Highlands, Hardee.....	4,934,151
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,813,618
Dade, Monroe.....	55,772,775
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,746,843
Duval.....	24,288,697
Escambia.....	4,800,247
Hendry, Glades, Collier, Lee.....	20,154,573
Hillsborough.....	31,038,603
Lake.....	6,405,423
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	6,940,997
Manatee.....	7,065,858
Marion.....	5,512,850
Martin, Okeechobee, Indian River.....	6,249,205
Okaloosa, Walton.....	5,741,460
Orange.....	32,401,826
Osceola.....	9,047,354
Palm Beach.....	30,491,205
Pasco, Hernando.....	14,250,260
Pinellas.....	14,936,974
Polk.....	11,520,159
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,695,013
St. Lucie.....	6,170,429
Santa Rosa.....	2,725,200
Sarasota.....	4,759,535
Seminole.....	10,729,051
Volusia, Flagler.....	10,841,579

87	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		

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	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,267	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		8,095

88	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,082,860	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		2,005,150

89	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	211,952	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		281,949

TOTAL: PROGRAM: EARLY LEARNING SERVICES			
FROM GENERAL REVENUE FUND . . . . .	565,623,858		
FROM TRUST FUNDS . . . . .			1,349,196,287
TOTAL POSITIONS . . . . .	98.00		
TOTAL ALL FUNDS . . . . .			1,914,820,145

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.

90	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	9,294,820,217	
	FROM STATE SCHOOL TRUST FUND . . . . .		144,273,902

Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of \$4,372.91 for the FEFP.

From the funds in Specific Appropriations 7 and 90, \$550,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,282.53.

From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees,

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for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2021-2022 fiscal year.

Total Required Local Effort for Fiscal Year 2021-2022 shall be \$8,218,314,071. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2021-2022 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2021-2022 as follows:

1. Basic Programs
  - A. K-3 Basic.....1.126
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.010
2. Programs for Exceptional Students
  - A. Support Level 4.....3.648
  - B. Support Level 5.....5.340
3. English for Speakers of Other Languages .....1.199
4. Programs for Grades 9-12 Career Education.....1.010

From the funds in Specific Appropriations 7 and 90, \$1,064,584,063 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2020-2021 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEPP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 7 and 90, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$714,704,630 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$24,383,050 is

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provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$241,135,805 is provided for Instructional Materials including \$12,733,273 for Library Media Materials, \$3,480,428 for the purchase of science lab materials and supplies, \$10,794,729 for dual enrollment instructional materials, and \$3,255,285 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$317.36 for the 2021-2022 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2022, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 7 and 90, \$458,641,984 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 90, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 7 and 90 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 90, \$120,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 7 and 90, \$50,235,191 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of

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the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.

From the funds provided in Specific Appropriations 7 and 90, \$464,287,903 is provided for the Student Reserve Allocation and shall only be distributed to school districts if the state funds appropriated for current operation of the Florida Education Finance Program (FEFP) are not sufficient to pay the state requirement in full pursuant to section 1011.62(19), Florida Statutes.

## 91 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM GENERAL REVENUE FUND . . . . .	2,647,815,051	
FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades kindergarten to grade 3 shall be \$984.42, for grades 4 to 8 shall be \$939.92, and for grades 9 to 12 shall be \$942.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

## TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

FROM GENERAL REVENUE FUND . . . . .	11,942,635,268	
FROM TRUST FUNDS . . . . .		230,435,000
TOTAL ALL FUNDS . . . . .		12,173,070,268

## PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 99 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for Educator Professional Liability Insurance in Specific Appropriation 100 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.

## 93 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - THE COACH AARON FEIS

GUARDIAN PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	6,500,000

Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

## 94 SPECIAL CATEGORIES

## GRANTS AND AIDS - ASSISTANCE TO LOW

PERFORMING SCHOOLS	
FROM GENERAL REVENUE FUND . . . . .	4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

## 95 SPECIAL CATEGORIES

## GRANTS AND AIDS - TAKE STOCK IN CHILDREN

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FROM GENERAL REVENUE FUND . . . . .	6,125,000
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Funds in Specific Appropriation 95 are provided for the Take Stock in Children program (recurring base appropriations project).

## 96 SPECIAL CATEGORIES

## GRANTS AND AIDS - MENTORING/STUDENT

ASSISTANCE INITIATIVES	
FROM GENERAL REVENUE FUND . . . . .	10,222,988

From the funds provided in Specific Appropriation 96, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).....	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 96, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative (Senate Form 1198) (HB 2563).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (Senate Form 1301) (HB 2739).....	500,000
Florida Youth Leadership, Mentoring and Character Education Pilot Program (HB 3977).....	475,000
YMCA State Alliance/YMCA Reads (Senate Form 1127) (HB 2277).....	500,000

## 97 SPECIAL CATEGORIES

## GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM

FROM GENERAL REVENUE FUND . . . . .	1,000,000
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## 98 SPECIAL CATEGORIES

## GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS

FROM GENERAL REVENUE FUND . . . . .	2,700,000
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Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2021, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

## 99 SPECIAL CATEGORIES

## GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM

FROM GENERAL REVENUE FUND . . . . .	6,000,000
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Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy

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initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 99 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

100 SPECIAL CATEGORIES  
EDUCATOR PROFESSIONAL LIABILITY INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 908,000

101 SPECIAL CATEGORIES  
TEACHER AND SCHOOL ADMINISTRATOR DEATH  
BENEFITS  
FROM GENERAL REVENUE FUND . . . . . 36,321

102 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 476,178  
FROM ADMINISTRATIVE TRUST FUND . . . . . 48,391

103 SPECIAL CATEGORIES  
GRANTS AND AIDS - AUTISM PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 9,400,000

Funds provided in Specific Appropriation 103 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.....	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 103. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2021.

104 SPECIAL CATEGORIES  
GRANTS AND AIDS - REGIONAL EDUCATION  
CONSORTIUM SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,750,000

105 SPECIAL CATEGORIES  
TEACHER PROFESSIONAL DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 17,169,426

From the funds provided in Specific Appropriation 105, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77,	

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Florida Statutes..... 770,000

From the funds provided in Specific Appropriation 105 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 105 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2022, that details how the funds were allocated by school district.

From the funds in Specific Appropriation 105, \$500,000 in nonrecurring funds are provided for Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.

106 SPECIAL CATEGORIES  
GRANTS AND AIDS - STRATEGIC STATEWIDE  
INITIATIVES  
FROM GENERAL REVENUE FUND . . . . . 12,964,983

From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

Blue Mission Reach Program (Senate Form 1888) (HB 3601)...	250,000
Focus Statewide Data Collection and Student Information Solution (Senate Form 2039) (HB 3479).....	2,220,000
School Bond Issuance Data Base (Senate Form 1096) (HB 2505).....	670,223
Stay KidSafe! Elementary Safety Education and Human Trafficking Prevention (Senate Form 1202) (HB 3191).....	184,760

From the funds in Specific Appropriation 106, \$2,530,645 in recurring funds and \$3,469,355 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

Each participating school district shall report to the Department of Education no later than June 30, 2022, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results or 2021-2022 ELA assessment results; and (d) best practices and lessons learned during implementation which may benefit



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expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program based on the individual district reports to the Governor, President of the Senate, and Speaker of the House of Representatives by August 1, 2022.

From the funds in Specific Appropriation 106, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

108 SPECIAL CATEGORIES  
GRANTS AND AIDS - READING SCHOLARSHIP  
ACCOUNTS  
FROM GENERAL REVENUE FUND . . . . . 7,600,000

Funds in Specific Appropriation 108 are provided from nonrecurring funds in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

108A SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOLS OF HOPE  
FROM GENERAL REVENUE FUND . . . . . 60,000,000

From the funds in Specific Appropriation 108A, \$40,000,000 in recurring funds and \$20,000,000 in nonrecurring funds from the General Revenue Fund are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.

109 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 7,180,571

The funds in Specific Appropriation 109 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

110 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
ENHANCEMENTS  
FROM GENERAL REVENUE FUND . . . . . 34,903,184

From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	400,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	600,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project).....	100,000
State Science Fair (Recurring Base Appropriations Project).....	72,032
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

After-School All-Stars (Senate Form 1077) (HB 2569).....	1,000,000
All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement (Senate Form 1280) (HB 3055).....	1,200,000
AMI Kids Career and Job Placement Program (Senate Form	

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1634) (HB 3705).....	1,000,000
Arts for a Complete Education (Senate Form 1032) (HB 3285)	110,952
Breakthrough Miami (Senate Form 1067) (HB 2389).....	500,000
City of Delray Beach Learning Loss Recovery Tutorial Program (Senate Form 1309).....	80,000
Coding in Color (Senate Form 1206) (HB 3169).....	1,000,000
Community Based Post-COVID Acceleration Initiative (Senate Form 1251).....	200,000
DUST - Developing Urban Sophisticated Technocrats (Senate Form 1875) (HB 3103).....	250,000
Exploration of Culture and Humanities Options (ECHO) - Orlando (Senate Form 1777) (HB 3441).....	350,000
Feeding Tampa Bay - FRESHforce Program (Senate Form 1303)	400,000
Florida Debate Initiative (Senate Form 1278) (HB 3625)....	500,000
Florida Medal of Honor Memorial (HB 3803).....	250,000
Florida Novice Teacher Professional Development (Senate Form 1378) (HB 3707).....	275,000
Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521).....	150,000
Holocaust Memorial Miami Beach (Senate Form 1174) (HB 2339).....	333,499
Kid's C.O.D.E. (Creative Online Development Education) (HB 3245).....	185,000
Learning for Life (Senate Form 2074) (HB 2603).....	500,000
Liberty County School District - Liberty County High School New Vocational Program (Senate Form 1444) (HB 3321).....	150,000
Li'l Abner Foundation Programs (Senate Form 1889).....	173,292
Linking Educational Assets for Readiness Now (LEARN) (Senate Form 1085) (HB 2149).....	200,000
Manatee Schools STEM Career Pathways Pilot (Senate Form 1083) (HB 3685).....	950,000
Mentoring Tomorrow's Leaders - Broward County Public Schools (Senate Form 1331) (HB 3545).....	400,000
National Flight Academy (Senate Form 1641) (HB 2087).....	421,495
New World School of the Arts (Senate Form 2115) (HB 3563).	500,000
NEFL 21st Century Workforce Development for Diversity and Inclusion in the Age of Automation (Senate Form 1287) (HB 3401).....	975,000
Oasis Charter Schools STEM Makerspace Initiative (Senate Form 1840) (HB 2707).....	350,000
Renewed Minds Educational Enrichment Program (HB 3175)....	300,000
Safer, Smarter Schools (Senate Form 1648) (HB 3603).....	2,000,000
St. John's Schools Classrooms to Careers/Flagships (Senate Form 2053).....	50,000
Security Funding in Jewish Day Schools (Senate Form 1431) (HB 2049).....	3,500,000
State Academic Tourney (Senate Form 2040).....	150,000
Summer Bridge Program in Hillsborough County Public Schools (Senate Form 1216) (HB 2033).....	500,000
Tech Sassy Girlz (Senate Form 1424) (HB 3865).....	100,000
Temple Israel Security Initiative (Senate Form 1826).....	180,000
The First Tee CHAMP for At-Risk and Dev Disabled (Senate Form 1122) (HB 3061).....	350,000
The Florida Orchestra: Music Education for All (Senate Form 1576) (HB 3681).....	600,000
The Overtown Youth Center (Senate Form 1806) (HB 3361)....	1,000,000
Walton County and Ohana Institution Esports Program (Senate Form 2118) (HB 4083).....	498,300
Wayne Barton Study Center Academic Enrichment Program (Senate Form 2112) (HB 3675).....	300,000
Women of Tomorrow Mentoring & Scholarship Program (Senate Form 1612) (HB 2109).....	500,000
YMCA Youth in Government (Senate Form 1126) (HB 2295)....	200,000
Youth at Risk (Senate Form 1013) (HB 4105).....	275,000

From the funds in Specific Appropriation 110, \$7,223,749 in recurring funds and \$1,965,729 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

111 SPECIAL CATEGORIES  
GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 5,679,708

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND . . . 2,333,354

From the funds in Specific Appropriation 111, \$350,000 in recurring funds and \$600,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1014) (HB 3829). Funds in Specific Appropriation 111 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).

From the funds in Specific Appropriation 111, \$1,141,704 in recurring funds and \$150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (Senate Form 1372) (HB 3629) (recurring base appropriations project).

From the funds in Specific Appropriation 111, \$250,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (Senate Form 1680) (HB 2323) (recurring base appropriations project).

From the funds in Specific Appropriation 111, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758

From the funds in Specific Appropriation 111, \$1,610,246 in nonrecurring funds from the General Revenue Fund are provided for the Pepin Academies Foundation (Senate Form 2060).

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2021-2022 fiscal year to the department by September 30, 2022.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

112 SPECIAL CATEGORIES	
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND . . . . .	51,883,746
FROM ADMINISTRATIVE TRUST FUND . . . . .	120,937
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,045,037
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,564,128

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2022, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2021-2022 fiscal year.

From the funds in Specific Appropriation 112, \$273,476 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 90 to participate in the Teacher Salary Increase Allocation.

113 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	205,170
FROM ADMINISTRATIVE TRUST FUND . . . . .	40,489

113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	
FROM GENERAL REVENUE FUND . . . . .	44,801,800

From the funds in Specific Appropriation 113A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Building Hope for People with Autism on the Treasure Coast (Senate Form 1606) (HB 3357).....	1,340,000
Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521).....	200,000
Hurricane Michael - Calhoun County Schools Portables (Senate Form 1457) (HB 3081).....	361,800
Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System (Senate Form 1749) (HB 3079).....	400,000
Walton County School District Magnet Innovation Center (Senate Form 1535) (HB 4077).....	500,000

From the funds provided in Specific Appropriation 113A, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2022.

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	
FROM GENERAL REVENUE FUND . . . . .	5,120,000

From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Kids in Positive Places (Senate Form 2016) (HB 3311).....	500,000
Learning Independence for Tomorrow, Inc. (LIFT) Campus (Senate Form 1035) (HB 2229).....	800,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

Police Athletic League of St. Petersburg Renovation (Senate Form 1223) (HB 2507).....	2,000,000
Safe & Secure Campus - Jewish Federation Sarasota Manatee (Senate Form 1299).....	1,000,000
Security Funding in Jewish Day Schools (Senate Form 1431) (HB 2049).....	500,000
Temple Israel Security Initiative (Senate Form 1826).....	320,000

## TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

FROM GENERAL REVENUE FUND . . . . .	296,627,075
FROM TRUST FUNDS . . . . .	7,152,336

TOTAL ALL FUNDS . . . . . 303,779,411

## PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROJECTS, CONTRACTS AND	
GRANTS	
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	3,999,420
115A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FEDERAL ELEMENTARY AND	
SECONDARY SCHOOL EMERGENCY RELIEF (ESSER)	
FUND - NONENROLLMENT ASSISTANCE	
FROM FEDERAL GRANTS TRUST FUND . . .	112,329,220

Funds provided in Specific Appropriation 115A shall be allocated as follows:

Alachua.....	1,094,554
Baker.....	155,626
Bay.....	996,421
Bradford.....	149,671
Brevard.....	2,567,868
Broward.....	10,275,136
Calhoun.....	95,741
Charlotte.....	503,990
Citrus.....	607,743
Clay.....	634,491
Collier.....	1,454,765
Columbia.....	436,305
Dade.....	18,741,370
DeSoto.....	308,403
Dixie.....	116,374
Duval.....	5,758,133
Escambia.....	1,939,044
Flagler.....	402,199
Franklin.....	82,214
Gadsden.....	592,560
Gilchrist.....	93,940
Glades.....	61,358
Gulf.....	72,860
Hamilton.....	123,718
Hardee.....	330,309
Hendry.....	418,938
Hernando.....	793,057
Highlands.....	912,062
Hillsborough.....	8,760,513
Holmes.....	132,973
Indian River.....	533,476
Jackson.....	351,619
Jefferson.....	72,584
Lafayette.....	47,252
Lake.....	1,579,433
Lee.....	3,365,769
Leon.....	1,198,282
Levy.....	247,577
Liberty.....	45,191
Madison.....	181,019
Manatee.....	1,581,208
Marion.....	2,261,839
Martin.....	495,083

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

Monroe.....	229,771
Nassau.....	217,717
Okaloosa.....	921,660
Okeechobee.....	332,247
Orange.....	9,786,075
Osceola.....	2,423,962
Palm Beach.....	6,855,319
Pasco.....	2,301,305
Pinellas.....	3,405,348
Polk.....	4,899,834
Putnam.....	772,050
St. Johns.....	394,968
St. Lucie.....	1,608,989
Santa Rosa.....	566,740
Sarasota.....	1,210,679
Seminole.....	1,573,716
Sumter.....	271,251
Suwannee.....	302,153
Taylor.....	160,079
Union.....	63,432
Volusia.....	2,564,178
Wakulla.....	110,049
Walton.....	339,361
Washington.....	179,693
FAMU Lab School.....	34,881
FAU - Palm Beach.....	29,232
FAU - St. Lucie.....	32,989
FSU Lab - Broward.....	10,374
FSU Lab - Leon.....	26,295
UF Lab School.....	18,818
Virtual School.....	113,387

115B AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FEDERAL ELEMENTARY AND	
SECONDARY SCHOOL EMERGENCY RELIEF (ESSER)	
FUND - ACADEMIC ACCELERATION	
FROM FEDERAL GRANTS TRUST FUND . . .	561,646,121

Funds provided in Specific Appropriation 115B shall be allocated as follows:

Alachua.....	5,472,772
Baker.....	778,128
Bay.....	4,982,104
Bradford.....	748,356
Brevard.....	12,839,341
Broward.....	51,375,681
Calhoun.....	478,703
Charlotte.....	2,519,950
Citrus.....	3,038,714
Clay.....	3,172,457
Collier.....	7,273,823
Columbia.....	2,181,527
Dade.....	93,706,852
DeSoto.....	1,542,016
Dixie.....	581,871
Duval.....	28,790,664
Escambia.....	9,695,222
Flagler.....	2,010,996
Franklin.....	411,071
Gadsden.....	2,962,802
Gilchrist.....	469,701
Glades.....	306,792
Gulf.....	364,301
Hamilton.....	618,591
Hardee.....	1,651,543
Hendry.....	2,094,692
Hernando.....	3,965,285
Highlands.....	4,560,311
Hillsborough.....	43,802,567
Holmes.....	664,863
Indian River.....	2,667,382
Jackson.....	1,758,096
Jefferson.....	362,921

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

Lafayette.....	236,261
Lake.....	7,897,166
Lee.....	16,828,843
Leon.....	5,991,408
Levy.....	1,237,884
Liberty.....	225,955
Madison.....	905,094
Manatee.....	7,906,041
Marion.....	11,309,196
Martin.....	2,475,417
Monroe.....	1,148,857
Nassau.....	1,088,586
Okaloosa.....	4,608,301
Okeechobee.....	1,661,237
Orange.....	48,930,373
Osceola.....	12,119,808
Palm Beach.....	34,276,593
Pasco.....	11,506,525
Pinellas.....	17,026,742
Polk.....	24,499,168
Putnam.....	3,860,252
St. Johns.....	1,974,838
St. Lucie.....	8,044,945
Santa Rosa.....	2,833,702
Sarasota.....	6,053,393
Seminole.....	7,868,582
Sumter.....	1,356,257
Suwannee.....	1,510,767
Taylor.....	800,395
Union.....	317,161
Volusia.....	12,820,888
Wakulla.....	550,243
Walton.....	1,696,804
Washington.....	898,465
FAMU Lab School.....	174,405
FAU - Palm Beach.....	146,159
FAU - St. Lucie.....	164,945
FSU Lab - Broward.....	51,869
FSU Lab - Leon.....	131,475
UF Lab School.....	94,091
Virtual School.....	566,935

## 115C AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL ELEMENTARY AND  
SECONDARY SCHOOL EMERGENCY RELIEF (ESSER)  
FUND - TECHNOLOGY ASSISTANCE  
FROM FEDERAL GRANTS TRUST FUND . . .

140,411,531

Funds provided in Specific Appropriation 115C shall be allocated as follows:

Alachua.....	1,368,193
Baker.....	194,532
Bay.....	1,245,526
Bradford.....	187,089
Brevard.....	3,209,835
Broward.....	12,843,920
Calhoun.....	119,676
Charlotte.....	629,988
Citrus.....	759,678
Clay.....	793,114
Collier.....	1,818,456
Columbia.....	545,382
Dade.....	23,426,713
DeSoto.....	385,504
Dixie.....	145,468
Duval.....	7,197,666
Escambia.....	2,423,806
Flagler.....	502,749
Franklin.....	102,768
Gadsden.....	740,700
Gilchrist.....	117,425
Glades.....	76,698
Gulf.....	91,075

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

Hamilton.....	154,648
Hardee.....	412,886
Hendry.....	523,673
Hernando.....	991,321
Highlands.....	1,140,078
Hillsborough.....	10,950,642
Holmes.....	166,216
Indian River.....	666,846
Jackson.....	439,524
Jefferson.....	90,730
Lafayette.....	59,065
Lake.....	1,974,292
Lee.....	4,207,211
Leon.....	1,497,852
Levy.....	309,471
Liberty.....	56,489
Madison.....	226,274
Manatee.....	1,976,510
Marion.....	2,827,299
Martin.....	618,854
Monroe.....	287,214
Nassau.....	272,147
Okaloosa.....	1,152,075
Okeechobee.....	415,309
Orange.....	12,232,593
Osceola.....	3,029,952
Palm Beach.....	8,569,148
Pasco.....	2,876,631
Pinellas.....	4,256,685
Polk.....	6,124,792
Putnam.....	965,063
St. Johns.....	493,709
St. Lucie.....	2,011,236
Santa Rosa.....	708,426
Sarasota.....	1,513,348
Seminole.....	1,967,146
Sumter.....	339,064
Suwannee.....	377,692
Taylor.....	200,099
Union.....	79,290
Volusia.....	3,205,222
Wakulla.....	137,561
Walton.....	424,201
Washington.....	224,616
FAMU Lab School.....	43,601
FAU - Palm Beach.....	36,540
FAU - St. Lucie.....	41,236
FSU Lab - Broward.....	12,967
FSU Lab - Leon.....	32,869
UF Lab School.....	23,523
Virtual School.....	141,734

From the funds provided in Specific Appropriation 115C, each school district shall use its funds for costs associated with purchasing educational technology, including hardware, software and connectivity, for students that aid in regular and substantive educational interaction between students and their classroom teachers, including low-income students and students with disabilities which may include assistive technology or adaptive equipment.

## 116 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL GRANTS AND AIDS

FROM ADMINISTRATIVE TRUST FUND . . .

353,962

FROM FEDERAL GRANTS TRUST FUND . . .

2,282,126,657

## 116A LUMP SUM

FEDERAL ELEMENTARY AND SECONDARY SCHOOL

EMERGENCY RELIEF (ESSER) FUND

FROM FEDERAL GRANTS TRUST FUND . . .

1,158,329,431

The Department of Education is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan that describes

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

the amount that will be allocated to each school district and how each school district will be expending its funds in compliance with the provisions of the Elementary and Secondary School Emergency Relief as authorized in section 313 of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021. The department shall include in the budget amendment(s) detailed information about how these funds will be disbursed to the school districts.

117 SPECIAL CATEGORIES  
DOMESTIC SECURITY  
FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM  
FROM TRUST FUNDS . . . . . 4,264,606,313

TOTAL ALL FUNDS . . . . . 4,264,606,313

## PROGRAM: EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES  
CAPITOL TECHNICAL CENTER  
FROM GENERAL REVENUE FUND . . . . . 224,624

119 SPECIAL CATEGORIES  
GRANTS AND AIDS - PUBLIC BROADCASTING  
FROM GENERAL REVENUE FUND . . . . . 9,714,053

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,714,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	3,844,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
FROM GENERAL REVENUE FUND . . . . . 9,938,677  
TOTAL ALL FUNDS . . . . . 9,938,677

## PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS  
PERFORMANCE BASED INCENTIVES  
FROM GENERAL REVENUE FUND . . . . . 6,500,000

Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2020-2021 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic,

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; marine engine repair; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - ADULT BASIC EDUCATION  
FEDERAL FLOW-THROUGH FUNDS  
FROM FEDERAL GRANTS TRUST FUND . . . 46,606,798

121A AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FEDERAL GOVERNORS  
EMERGENCY EDUCATION RELIEF (GEER) FUND  
FROM FEDERAL GRANTS TRUST FUND . . . 15,000,000

The nonrecurring funds provided in Specific Appropriation 121A from the federal Governors Emergency Education Relief Fund, award number S425C210025 from the Federal Grants Trust Fund are provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in HB 1507 and are contingent upon the bill or similar legislation becoming a law.

122 AID TO LOCAL GOVERNMENTS  
WORKFORCE DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 265,705,579

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$372,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	536,075
Baker.....	166,406
Bay.....	2,854,566
Bradford.....	966,583
Brevard.....	3,478,404
Broward.....	77,776,734
Calhoun.....	79,804
Charlotte.....	2,243,283
Citrus.....	2,064,261
Clay.....	495,645
Collier.....	10,017,505
Columbia.....	280,199
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	69,289
Escambia.....	3,840,386
Flagler.....	996,068
Franklin.....	75,902
Gadsden.....	407,392
Glades.....	79,216
Gulf.....	79,816
Hamilton.....	73,672
Hardee.....	182,126
Hendry.....	419,998
Hernando.....	573,537
Hillsborough.....	29,207,769
Indian River.....	1,007,631
Jackson.....	224,766
Jefferson.....	82,209

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

Lafayette.....	73,271
Lake.....	4,755,613
Lee.....	9,947,091
Leon.....	6,386,855
Liberty.....	89,377
Madison.....	73,087
Manatee.....	9,465,433
Marion.....	3,964,712
Martin.....	1,109,196
Monroe.....	609,617
Nassau.....	646,119
Okaloosa.....	2,223,670
Orange.....	31,942,536
Osceola.....	6,731,307
Palm Beach.....	17,692,976
Pasco.....	3,111,881
Pinellas.....	25,958,745
Polk.....	7,590,670
Saint Johns.....	4,039,530
Santa Rosa.....	2,201,116
Sarasota.....	8,276,099
Sumter.....	184,581
Suwannee.....	853,532
Taylor.....	1,168,522
Union.....	78,680
Wakulla.....	89,546
Walton.....	1,129,182
Washington.....	2,406,425

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PATHWAYS TO CAREER	
	OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND . . . . .	10,000,000

The recurring general revenue funds in Specific Appropriation 123 are

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provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	73,997,159
125	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND . . . . .	1,676,857

From the funds in Specific Appropriation 125, \$100,000 in recurring funds and \$100,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (Senate Form 1030) (HB 2785).

From the funds in Specific Appropriation 125, \$1,476,857 in nonrecurring funds is provided for the following appropriations projects:

Online Adult High School Program for State Library System	
(Senate Form 1848) (HB 3787).....	700,000
The Bridges Competitive Small Business Initiative (Senate	
Form 2095) (HB 3319).....	350,000
West Technical Education Center - Adult Education &	
Workforce Development Training Program (Senate Form	
1395) (HB 2873).....	426,857

125A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOLS SPECIAL PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	416,130

From the funds in Specific Appropriation 125A, \$416,130 in nonrecurring funds is provided to the Bay County School District for the Tom P. Haney Technical Center "Make it Happen" Nursing, CSIT, and Massage Therapy Program Modernization/Expansion (Senate Form 1110) (HB 3671).

TOTAL: PROGRAM: WORKFORCE EDUCATION	
FROM GENERAL REVENUE FUND . . . . .	284,298,566
FROM TRUST FUNDS . . . . .	135,603,957
TOTAL ALL FUNDS . . . . .	419,902,523

## FLORIDA COLLEGES, DIVISION OF

## PROGRAM: FLORIDA COLLEGES

126	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND . . . . .	14,000,000

Funds in Specific Appropriation 126 are provided to colleges for students who earn industry certifications during the 2021-2022 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
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health sciences, automotive service technology, auto collision repair and refinishing, marine engine repair, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, unmanned aircraft systems, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2022, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2022, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2021, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2020-2021 academic year which were eligible to be included in the funding allocation for the 2020-2021 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2021-2022 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

127 AID TO LOCAL GOVERNMENTS  
STUDENT SUCCESS INCENTIVE FUNDS  
FROM GENERAL REVENUE FUND . . . . . 25,000,000

From the funds in Specific Appropriation 127, \$15,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	634,409
Broward College.....	1,496,875
College of Central Florida.....	299,136
Chipola College.....	108,069
Daytona State College.....	345,053
Florida SouthWestern State College.....	453,272
Florida State College at Jacksonville.....	330,516
The College of the Florida Keys.....	15,056
Gulf Coast State College.....	114,974
Hillsborough Community College.....	712,824
Indian River State College.....	588,944
Florida Gateway College.....	76,422
Lake-Sumter State College.....	261,604
State College of Florida, Manatee-Sarasota.....	266,261
Miami Dade College.....	1,933,978
North Florida College.....	50,140
Northwest Florida State College.....	126,576
Palm Beach State College.....	790,295
Pasco-Hernando State College.....	528,768
Pensacola State College.....	221,307
Polk State College.....	215,553
Saint Johns River State College.....	171,848
Saint Petersburg College.....	569,614
Santa Fe College.....	780,372
Seminole State College of Florida.....	712,028
South Florida State College.....	63,783
Tallahassee Community College.....	745,684
Valencia College.....	2,386,639

From the funds in Specific Appropriation 127, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
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opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	267,536
Broward College.....	1,122,089
College of Central Florida.....	253,838
Chipola College.....	77,886
Daytona State College.....	294,918
Florida SouthWestern State College.....	249,596
Florida State College at Jacksonville.....	819,437
The College of the Florida Keys.....	41,019
Gulf Coast State College.....	131,597
Hillsborough Community College.....	321,143
Indian River State College.....	325,476
Florida Gateway College.....	124,080
Lake-Sumter State College.....	35,050
State College of Florida, Manatee-Sarasota.....	155,896
Miami Dade College.....	1,541,180
North Florida College.....	43,481
Northwest Florida State College.....	83,802
Palm Beach State College.....	574,894
Pasco-Hernando State College.....	169,873
Pensacola State College.....	135,322
Polk State College.....	198,162
Saint Johns River State College.....	77,858
Saint Petersburg College.....	542,877
Santa Fe College.....	213,634
Seminole State College of Florida.....	744,421
South Florida State College.....	119,714
Tallahassee Community College.....	186,245
Valencia College.....	1,148,976

129 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
PROGRAM FUND  
FROM GENERAL REVENUE FUND . . . . . 1,099,440,778

Funds provided in Specific Appropriation 129 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	37,906,780
Broward College.....	77,191,852
College of Central Florida.....	25,137,727
Chipola College.....	10,122,783
Daytona State College.....	43,084,116
Florida SouthWestern State College.....	31,271,582
Florida State College at Jacksonville.....	65,269,763
The College of the Florida Keys.....	7,306,183
Gulf Coast State College.....	20,724,248
Hillsborough Community College.....	61,643,784
Indian River State College.....	43,222,200
Florida Gateway College.....	12,343,150
Lake-Sumter State College.....	13,071,677
State College of Florida, Manatee-Sarasota.....	22,363,091
Miami Dade College.....	148,245,620
North Florida College.....	6,918,250
Northwest Florida State College.....	17,140,914
Palm Beach State College.....	58,017,036
Pasco-Hernando State College.....	33,552,231
Pensacola State College.....	32,146,954
Polk State College.....	34,006,344
Saint Johns River State College.....	21,776,932
Saint Petersburg College.....	66,706,554
Santa Fe College.....	38,518,774
Seminole State College of Florida.....	40,112,438
South Florida State College.....	17,437,031
Tallahassee Community College.....	29,269,153
Valencia College.....	84,933,611

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, recurring funds are provided for the following base appropriations projects:

Chipola College



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Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, nonrecurring funds are provided for the following appropriations projects:

Daytona State College	
Critical Nursing and Health Sciences in Flagler County (Senate Form 1218) (HB 3893).....	200,000
Pasco-Hernando State College	
Instructional and Performing Arts Center (Senate Form 1756) (HB 2683).....	1,000,000
Saint Petersburg College	
Law Enforcement Simulation City (Senate Form 1157) (HB 2481).....	510,000
Midtown Campus Digital Inclusion and Enhancements (Senate Form 1419) (HB 3481).....	674,484
Seminole State College	
Construction Trades Program (Senate Form 1005) (HB 3663)..	250,000
South Florida State College	
Clinical Immersion Center (Senate Form 1653) (HB 3825)....	1,000,000
State College of Florida, Manatee-Sarasota	
Nursing Center of Excellence (Senate Form 1097).....	250,000
Tallahassee Community College	
Leon Works Expo and Junior Apprenticeship Program (Senate Form 1538) (HB 3355).....	50,000
Nursing Program Expansion (Senate Form 1834) (HB 3345)....	500,000
Valencia College	
July in November The Story of the 1920 Ocoee Election Day Riots (Senate Form 1632).....	1,000,000

Prior to the disbursement of funds in Specific Appropriations 10 and 129, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 10 and 129, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2021-2022 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 129, Miami Dade College (MDC) shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PECO)

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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## APPROPRIATION

Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC Priority Number; Department of Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State Funding; Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds; Total State and Local Funds; Total State Funds Remaining; and Project Status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended Plant and Renewals/Replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor's Office of Policy and Budget. The first quarterly report shall be submitted on October 30, 2021, for the period of July 1, 2021, through September 30, 2021, and quarterly thereafter.

## 129A AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - FEDERAL GOVERNORS

## EMERGENCY EDUCATION RELIEF (GEER) FUND

FROM FEDERAL GRANTS TRUST FUND . . . . . 20,000,000

The nonrecurring funds provided in Specific Appropriation 129A, from the federal Governors Emergency Education Relief Fund, award number S425C210025 from the Federal Grants Trust Fund are provided to the Florida College System to implement the provisions relating to the Open Door Grant Program in HB 1507 and are contingent upon the bill or similar legislation becoming a law.

## 129B AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - FLORIDA POSTSECONDARY

## ACADEMIC LIBRARY NETWORK

FROM GENERAL REVENUE FUND . . . . . 9,076,322

From the funds in Specific Appropriation 129B, provided to the host entity as specified in HB 847 or similar legislation, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks. Administrative costs shall not exceed five percent.

Funding provided is contingent upon the passage of HB 847, or other similar legislation, during the 2021 Regular Session and such legislation becoming a law.

## 130 SPECIAL CATEGORIES

## COMMISSION ON COMMUNITY SERVICE

FROM GENERAL REVENUE FUND . . . . . 983,182

## TOTAL: PROGRAM: FLORIDA COLLEGES

FROM GENERAL REVENUE FUND . . . . . 1,148,500,282

FROM TRUST FUNDS . . . . . 20,000,000

TOTAL ALL FUNDS . . . . . 1,168,500,282

## STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 131 through 143, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2021, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2021-2022 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2021, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 131 through 143, the Department of Education shall publish on the Florida Department of

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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Education website by December 31, 2021, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2021.

Funds provided in Specific Appropriations 131 through 143 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE		51,201,752	
131	SALARIES AND BENEFITS	POSITIONS	934.00
	FROM GENERAL REVENUE FUND . . . . .		14,549,112
	FROM ADMINISTRATIVE TRUST FUND . . .		7,586,866
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		5,517,196
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		3,133,330
	FROM FEDERAL GRANTS TRUST FUND . . .		24,298,267
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		2,888,092
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		7,331,525
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		78,720
	FROM OPERATING TRUST FUND . . . . .		310,198
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		422,420
	FROM WORKING CAPITAL TRUST FUND . .		5,936,540
From the funds provided in Specific Appropriation 131 \$364,433 in recurring funds from the General Revenue Fund and 4.0 FTE positions are provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming a law.			
132	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	242,954	
	FROM ADMINISTRATIVE TRUST FUND . . .		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		94,347
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		41,618
	FROM FEDERAL GRANTS TRUST FUND . . .		533,358
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		221,752
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		24,981
	FROM OPERATING TRUST FUND . . . . .		5,005
	FROM WORKING CAPITAL TRUST FUND . .		57,725
133	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,335,640	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		898,664
	FROM FEDERAL GRANTS TRUST FUND . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		800,556
	FROM NURSING STUDENT LOAN		

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

FORGIVENESS TRUST FUND . . . . .	39,050
FROM OPERATING TRUST FUND . . . . .	295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	135,350
FROM WORKING CAPITAL TRUST FUND . .	706,077

From the funds provided in Specific Appropriation 133, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2021-2022 fiscal year.

From the funds provided in Specific Appropriation 133, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 133, \$23,896 in recurring funds and \$16,504 in nonrecurring funds from the General Revenue Fund are provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming a law.

134	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		3,150
	FROM WORKING CAPITAL TRUST FUND . .		47,921

134A	LUMP SUM		
	FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - STATE EDUCATION AGENCY RESERVE		
	FROM FEDERAL GRANTS TRUST FUND . . .		255,009,999

The Department of Education is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds for each budget amendment shall be contingent upon submission of a detailed spending plan that describes how the funds requested for release will be expended in compliance with the provisions of the Elementary and Secondary School Education Relief (ESSER) Fund as provided in the Coronavirus Response and Relief Supplemental Appropriations Act, 2021. The detailed spending plan must specify each anticipated deliverable, the cost associated with each deliverable and the timeline for completion of each deliverable.

135	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	48,226,311	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . .		70,376,441
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		13,783,900

From the funds provided in Specific Appropriation 135, \$8,000,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund is appropriated to the Department of Education to implement the provisions in HB 7011 and are contingent upon the bill or similar legislation becoming a law.

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From the funds provided in Specific Appropriation 135, \$7,500,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund is appropriated to the Department of Education to implement the provision of HB 419 and are contingent upon the bill or similar legislation becoming a law.

136	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	260,876	
137	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		488,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,467,369
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		14,115,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		19,893
	FROM OPERATING TRUST FUND . . . . .		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		4,242,250
	FROM WORKING CAPITAL TRUST FUND . . . . .		943,604

From the funds in Specific Appropriation 137, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds provided in Specific Appropriation 137, \$6,500,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund is appropriated to the Department of Education to implement the provisions in HB 7011 and are contingent upon the bill or similar legislation becoming a law.

From the funds in Specific Appropriation 137, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the Number One Standards Teacher Professional Development initiative.

138	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .	200,000	
139	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	107,245	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		52,051
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		30,534
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		14,623
	FROM FEDERAL GRANTS TRUST FUND . . . . .		89,107
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		3,880
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		84,660
	FROM NURSING STUDENT LOAN		

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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FORGIVENESS TRUST FUND . . . . .	395
FROM OPERATING TRUST FUND . . . . .	3,926
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	1,640
FROM WORKING CAPITAL TRUST FUND . . . . .	25,558

## 140 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	119,887	
FROM ADMINISTRATIVE TRUST FUND . . . . .		20,708
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		17,217
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		11,252
FROM FEDERAL GRANTS TRUST FUND . . . . .		70,949
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		8,833
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		42,589
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		293
FROM OPERATING TRUST FUND . . . . .		2,765
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		1,724
FROM WORKING CAPITAL TRUST FUND . . . . .		25,512

From the funds provided in Specific Appropriation 140 \$1,320 in recurring funds from the General Revenue Fund is provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming a law.

## 141 DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	108,113	
FROM ADMINISTRATIVE TRUST FUND . . . . .		8
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		3,351
FROM FEDERAL GRANTS TRUST FUND . . . . .		43
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		122,740
FROM WORKING CAPITAL TRUST FUND . . . . .		13,402

## 142 DATA PROCESSING SERVICES

EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,546,058	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,737,037
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,186,173
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		341,871
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,847,868
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		319,372
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		1,119,675
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		16,841
FROM OPERATING TRUST FUND . . . . .		94,965
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		70,204
FROM WORKING CAPITAL TRUST FUND . . . . .		1,247,243

From the funds provided in Specific Appropriation 142 \$43,712 in recurring funds from the General Revenue Fund is provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming a law.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

143	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,838,332	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		2,083
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		705,650
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		42,045
	FROM WORKING CAPITAL TRUST FUND . . . . .		4,372,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	76,880,498	
	FROM TRUST FUNDS . . . . .		468,213,256
	TOTAL POSITIONS . . . . .	934.00	
	TOTAL ALL FUNDS . . . . .		545,093,754

## UNIVERSITIES, DIVISION OF

## PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 and 144 through 157 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

144	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND . . . . .	10,576,930

The funds in Specific Appropriation 144 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 144 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

145	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES	
	FROM GENERAL REVENUE FUND . . . . .	2,347,934,358
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	1,791,677,200
	FROM PHOSPHATE RESEARCH TRUST FUND . . . . .	5,234,908

The funds provided in Specific Appropriations 145 through 153 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2021-2022 fiscal year to the named university entities to expend tuition and fees that are collected during the 2021-2022 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

Funds from the General Revenue Fund provided in Specific Appropriations 145 through 153 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 17 and 145 through 157 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 145 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	435,374,541
Florida State University.....	303,061,892
Florida A&M University.....	67,940,728
University of South Florida.....	166,396,418
University of South Florida, St. Petersburg.....	26,379,252
University of South Florida, Sarasota/Manatee.....	15,492,411
Florida Atlantic University.....	114,704,709
University of West Florida.....	53,427,130
University of Central Florida.....	194,175,216
Florida International University.....	182,153,220
University of North Florida.....	73,309,826
Florida Gulf Coast University.....	73,160,343
New College of Florida.....	25,463,692
Florida Polytechnic University.....	31,617,480
State University Performance Based Incentives.....	560,000,000
Incentives for Programs of Strategic Emphasis.....	25,000,000
Johnson Matching Grant.....	277,500

Funds provided in Specific Appropriation 145, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida	
Florida Cybersecurity Initiative.....	6,450,000
University of West Florida	
Office of Economic Development & Engagement.....	1,187,500
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for state universities in Specific Appropriation 145, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida International University	
The Washington Center Scholarships (Senate Form 1048) (HB 2217).....	250,000
Florida State University	
FSU Boys and Girls State (Senate Form 1365) (HB 2575).....	200,000
University of Central Florida	
Post Traumatic Stress Disorder Clinic of Florida Veterans and First Responders (Senate Form 1774) (HB 3269).....	1,050,000
University of South Florida, St. Petersburg	
Citizen Scholar Partnership (Senate Form 1613) (HB 3935).....	306,176

Funds in Specific Appropriation 145 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
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## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487
University of South Florida, St. Petersburg.....	25,596,995
University of South Florida, Sarasota/Manatee.....	11,370,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	318,133,474
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	69,089,932
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2021-2022 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 145 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 145, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute \$257,500 in recurring funds and \$20,000 in nonrecurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 145, \$10,000,000 in recurring general revenue is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 145, \$25,000,000 in recurring general revenue is provided as Incentives for Programs of Strategic Emphasis during the 2021-2022 academic year and are contingent on House Bill 1261, or substantially similar legislation, becoming a law. Universities are eligible to receive funds based on the number of waivers provided pursuant to the provisions of HB 1261, or substantially similar legislation, in the eight Programs of Strategic Emphasis in science, technology, engineering, or math identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, 50, and may not be included in any revision to the Programs of Strategic Emphasis unless it meets the criteria established by the Credentials Review Committee established by HB 1507 or similar legislation. The Board of Governors shall distribute no more than \$12,500,000 for waivers provided during the fall 2021 academic term.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

Remaining funds shall be distributed based on waivers provided during the spring 2022 academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds provided in Specific Appropriation 145, \$75,000,000 in nonrecurring funds from the General Revenue Fund is provided to the administrator designated by the Department of Education to implement the provisions relating to the New Worlds Reading Initiative in House Bill 3 and are contingent upon the bill or similar legislation becoming a law.

## 145A AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - FLORIDA POSTSECONDARY

## ACADEMIC LIBRARY NETWORK

FROM GENERAL REVENUE FUND . . . . . 11,836,500

From the funds in Specific Appropriation 145A provided to the host entity as specified in HB 847 or similar legislation, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks. Administrative costs shall not exceed five percent.

Funding provided is contingent upon the passage of HB 847, or other similar legislation, during the 2021 Regular Session and such legislation becoming a law.

## 146 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - FLORIDA AGRICULTURAL AND

## MECHANICAL UNIVERSITY AND FLORIDA STATE

## UNIVERSITY COLLEGE OF ENGINEERING

FROM GENERAL REVENUE FUND . . . . . 14,636,475

## 147 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD

## AND AGRICULTURAL SCIENCE)

FROM GENERAL REVENUE FUND . . . . . 160,113,899

From the funds in Specific Appropriation 147, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

## 148 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - UNIVERSITY OF SOUTH

## FLORIDA MEDICAL CENTER

FROM GENERAL REVENUE FUND . . . . . 69,382,951

## FROM EDUCATION AND GENERAL STUDENT

AND OTHER FEES TRUST FUND . . . . . 65,542,305

From the funds in Specific Appropriation 148, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

## 149 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - UNIVERSITY OF FLORIDA

## HEALTH CENTER

FROM GENERAL REVENUE FUND . . . . . 108,596,162

## FROM EDUCATION AND GENERAL STUDENT

AND OTHER FEES TRUST FUND . . . . . 37,517,537

From the funds in Specific Appropriation 149, nonrecurring funds from

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

the General Revenue Fund are provided for the following appropriations projects:

University of Florida - Jacksonville - Child Abuse Pediatrics Fellowship (Senate Form 1703) (HB 3807).....	300,000
UF Health Alzheimer's and Dementia Research (Senate Form 1842) (HB 2201).....	2,500,000

## 150 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - FLORIDA STATE UNIVERSITY

## MEDICAL SCHOOL

FROM GENERAL REVENUE FUND . . . . .	35,359,083
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	14,898,434

## 151 AID TO LOCAL GOVERNMENTS

## UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL

FROM GENERAL REVENUE FUND . . . . .	31,104,247
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	18,346,940

From the funds in Specific Appropriation 151, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

## 152 AID TO LOCAL GOVERNMENTS

## FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL

FROM GENERAL REVENUE FUND . . . . .	33,153,594
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	18,787,129

From the funds in Specific Appropriation 152, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

## 153 AID TO LOCAL GOVERNMENTS

## FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL

FROM GENERAL REVENUE FUND . . . . .	16,747,039
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	10,717,381

## 154 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE

FROM GENERAL REVENUE FUND . . . . .	7,140,378
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A minimum of 75 percent of the funds provided in Specific Appropriation 154 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 154 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

## 155 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - FLORIDA POSTSECONDARY

## COMPREHENSIVE TRANSITION PROGRAM

FROM GENERAL REVENUE FUND . . . . .	8,984,565
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From the funds provided in Specific Appropriation 155, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 155 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$7,000 for students who meet the eligibility requirements of subsection 1004.6495(7), Florida Statutes.

## 156 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION

FROM GENERAL REVENUE FUND . . . . .	4,039,184
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The funds in Specific Appropriation 156 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

## 157 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . .	23,870,698
FROM PHOSPHATE RESEARCH TRUST FUND . . . . .	4,831

## TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

FROM GENERAL REVENUE FUND . . . . .	2,883,476,063
FROM TRUST FUNDS . . . . .	1,962,726,665

TOTAL ALL FUNDS . . . . .	4,846,202,728
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## BOARD OF GOVERNORS

APPROVED SALARY RATE . . . . .	5,238,229
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## 158 SALARIES AND BENEFITS

POSITIONS . . . . .	65.00
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FROM GENERAL REVENUE FUND . . . . .	6,406,759
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## FROM DIVISION OF UNIVERSITIES

## FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND . . . . .	837,496
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From the funds provided in Specific Appropriation 158, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

## 159 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . .	51,310
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## FROM DIVISION OF UNIVERSITIES

## FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND . . . . .	15,589
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## FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . .	5,196
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## 160 EXPENSES

FROM GENERAL REVENUE FUND . . . . .	736,982
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## FROM DIVISION OF UNIVERSITIES

## FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND . . . . .	144,799
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## FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . .	12,000
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## 161 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND . . . . .	11,782
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## FROM DIVISION OF UNIVERSITIES

## FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND . . . . .	5,950
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## 162 SPECIAL CATEGORIES

## CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	784,903
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## FROM DIVISION OF UNIVERSITIES

## FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND . . . . .	70,000
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## FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . .	3,000
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## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## SPECIFIC

## APPROPRIATION

163	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,214	
164	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,150	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .	4,279	
164A	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES IN POST-SECONDARY		
	EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	
From the funds provided in Specific Appropriation 164A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:			
	Alzheimer's Research Using Exablate Neuro Focused		
	Ultrasound (Senate Form 1343) (HB 3505).....	4,500,000	
	Take Stock in College (Senate Form 1029) (HB 2179).....	500,000	
165	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	349,859	
TOTAL: BOARD OF GOVERNORS			
	FROM GENERAL REVENUE FUND . . . . .	13,370,959	
	FROM TRUST FUNDS . . . . .		1,098,309
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		14,469,268
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND . . . . .	17,753,615,128	
	FROM TRUST FUNDS . . . . .		9,941,885,014
	TOTAL POSITIONS . . . . .	2,270.75	
	TOTAL ALL FUNDS . . . . .		27,695,500,142
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	565,623,858	
	FROM TRUST FUNDS . . . . .		1,349,196,287
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	12,533,499,586	
	FROM TRUST FUNDS . . . . .		5,475,155,236
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	1,148,500,282	
	FROM TRUST FUNDS . . . . .		216,932,429
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,883,476,063	
	FROM TRUST FUNDS . . . . .		2,465,788,841
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND . . . . .	622,515,339	
	FROM TRUST FUNDS . . . . .		2,844,255,957
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND . . . . .	17,753,615,128	
	FROM TRUST FUNDS . . . . .		12,351,328,750
	TOTAL POSITIONS . . . . .	2,270.75	
	TOTAL ALL FUNDS . . . . .		30,104,943,878
	TOTAL APPROVED SALARY RATE . . . . .	110,201,029	

## SECTION 3 - HUMAN SERVICES

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

## AGENCY FOR HEALTH CARE ADMINISTRATION

## PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,534,471	
166	SALARIES AND BENEFITS	POSITIONS	255.00
	FROM GENERAL REVENUE FUND . . . . .	3,142,120	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,882,753
167	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	738,880	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,341,736
168	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	302,216	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,537,172
169	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		226,539
170	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	108,789	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,332,799
From the funds in Specific Appropriation 170, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.			
170A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		250,000

Funds in Specific Appropriation 170A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

171	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	21,033	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		131,606
172	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		193,232
173	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,237	



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FROM ADMINISTRATIVE TRUST FUND . . .	65,276	
174 DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	1,490,833	
TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT FROM GENERAL REVENUE FUND . . . . .	4,351,621	
FROM TRUST FUNDS . . . . .	28,451,946	
TOTAL POSITIONS . . . . .	255.00	
TOTAL ALL FUNDS . . . . .	32,803,567	

## PROGRAM: HEALTH CARE SERVICES

## CHILDREN'S SPECIAL HEALTH CARE

175 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION FROM GENERAL REVENUE FUND . . . . .	65,813,031	
FROM MEDICAL CARE TRUST FUND . . . . .	185,687,787	

Funds in Specific Appropriations 175 and 178 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2020-2021 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

176 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	829,413	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	683,845	
FROM MEDICAL CARE TRUST FUND . . . . .	2,356,804	

177 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	3,887,088	
FROM MEDICAL CARE TRUST FUND . . . . .	10,978,334	

178 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES FROM GENERAL REVENUE FUND . . . . .	8,230,305	
FROM MEDICAL CARE TRUST FUND . . . . .	23,220,332	

Funds in Specific Appropriation 178 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.56 per member per month for the period July 1 through December 31 and \$16.10 per member per month for the period January 1 through June 30.

179 SPECIAL CATEGORIES MEKIDS FROM GENERAL REVENUE FUND . . . . .	13,818,269	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,842,423	
FROM MEDICAL CARE TRUST FUND . . . . .	38,861,718	

180 SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND . . . . .	46,782,424	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,850,095	
FROM MEDICAL CARE TRUST FUND . . . . .	131,998,846	

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TOTAL: CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND . . . . .	139,360,530	
FROM TRUST FUNDS . . . . .	414,480,184	
TOTAL ALL FUNDS . . . . .	553,840,714	

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	30,483,580	
181 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	621.00 2,851,853	
FROM MEDICAL CARE TRUST FUND . . . . .	41,735,406	
182 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	140,497	
FROM MEDICAL CARE TRUST FUND . . . . .	3,383,475	
183 EXPENSES FROM GENERAL REVENUE FUND . . . . .	903,495	
FROM MEDICAL CARE TRUST FUND . . . . .	6,649,750	
184 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	45,391	
FROM MEDICAL CARE TRUST FUND . . . . .	221,266	
185 SPECIAL CATEGORIES PHARMACEUTICAL EXPENSE ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	50,000	
186 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	43,291	
FROM MEDICAL CARE TRUST FUND . . . . .	43,291	
187 SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM FROM GENERAL REVENUE FUND . . . . .	827,653	
FROM MEDICAL CARE TRUST FUND . . . . .	1,129,095	
188 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	17,028,078	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,070,535	
FROM MEDICAL CARE TRUST FUND . . . . .	73,777,432	

In order to preserve the limits of Specific Appropriation 188, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 188, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

189 SPECIAL CATEGORIES CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,000,000	
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From the funds in Specific Appropriation 189, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.

From the funds in Specific Appropriation 189, the Agency for Health Care Administration is authorized to expend funds from the Grants and

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Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

190 SPECIAL CATEGORIES  
FLORIDA HEALTH CARE CONNECTION (FX)  
FROM MEDICAL CARE TRUST FUND . . . . 48,093,248

Funds in Specific Appropriation 190 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon Senate Bill 2502 becoming a law. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:

Implementation of an Enterprise Data Warehouse and Data Governance.....	6,261,573
Operations and Maintenance of an Integration Platform and Integration Services for Existing Systems and New Modules.....	11,351,837
Strategic Planning, Program Management, and Project Management Activities.....	4,396,136
Independent Verification and Validation Services.....	3,230,996

From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement, for which the agency shall issue Invitations to Negotiate pursuant to chapter 287, Florida Statutes:

Core Fiscal Agent Procurement and Implementation.....	13,183,905
Provider Module Procurement and Implementation.....	6,384,920
Unified Operations Center.....	3,283,881

From the funds provided in Specific Appropriation 190, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Department of Management Services, the Executive Office of the Governor's Office of Policy and

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Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

191 SPECIAL CATEGORIES  
MEDICAID FISCAL CONTRACT  
FROM GENERAL REVENUE FUND . . . . 15,172,571  
FROM MEDICAL CARE TRUST FUND . . . . 53,677,531

192 SPECIAL CATEGORIES  
MEDICAID PEER REVIEW  
FROM GENERAL REVENUE FUND . . . . 1,093,903  
FROM MEDICAL CARE TRUST FUND . . . . 4,403,348

193 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . 200,405  
FROM MEDICAL CARE TRUST FUND . . . . 255,662

194 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . 26,165  
FROM MEDICAL CARE TRUST FUND . . . . 180,663

195 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . 78,528  
FROM MEDICAL CARE TRUST FUND . . . . 150,973

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM GENERAL REVENUE FUND . . . . 38,461,830  
FROM TRUST FUNDS . . . . 252,771,675  
  
TOTAL POSITIONS . . . . 621.00  
TOTAL ALL FUNDS . . . . 291,233,505

## MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 196 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

The Agency for Health Care Administration, in consultation with the Department of Health, shall study the use of donor human milk as a supplement to newborn care and health specific to newborn infants born prematurely and hospitalized within the newborn intensive care unit (NICU). The purpose of this study is to document the overall increase in use by hospitals of donor human milk made available via donor human milk banks and the related improvement in outcomes and achieved cost-savings for both Medicaid and commercial payors regarding newborn care within a NICU. The study shall contemplate the safety considerations in utilizing human milk for newborns in the NICU and the adulterants and contaminants that can be transmitted via human milk. The agency shall submit a report along with recommendations of best practices which must address, at a minimum: the operation of a donor human milk tissue bank that facilitates the donation; processing and distribution of donor human milk tissue and donor human milk tissue derivatives; procedures for

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donation and distribution of donor human milk tissue and donor human milk tissue derivatives; and testing of donor human milk tissue and donor human milk tissue derivatives before donation, processing, and distribution to ensure the absence of adulterants and other contaminants as determined by the agency. The agency shall submit the report to the chair of the Senate Committee on Health Policy and the chair of the House Health and Human Services Committee by November 1, 2021.

196	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	49,568	
	FROM MEDICAL CARE TRUST FUND . . . . .		83,714
197	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	301,207,882	
	FROM MEDICAL CARE TRUST FUND . . . . .		514,930,016
198	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND . . . . .	72,763	
	FROM MEDICAL CARE TRUST FUND . . . . .		134,474
199	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000

From the funds in Specific Appropriation 199, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).

200	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,472,491	
	FROM MEDICAL CARE TRUST FUND . . . . .		39,642,571

From the funds in Specific Appropriation 200, \$8,160,343 in recurring funds from the General Revenue Fund and \$13,781,962 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the operational support of the Healthy Start Program.

201	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	37,843,790	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		69,400,073
	FROM MEDICAL CARE TRUST FUND . . . . .		180,350,231

From the funds in Specific Appropriation 201, \$36,185,870 from the General Revenue Fund, \$37,190,000 from the Grants and Donations Trust Fund, and \$123,924,130 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases;

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nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 201, \$4,090,900 from the Grants and Donations Trust Fund and \$6,909,100 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,500,000 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2019 Florida Hospital Uniform Reporting System data as of December 31, 2020. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$11,157,000 from the Grants and Donations Trust Fund and \$18,843,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2020-2021 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious disease, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,700,000 shall be first distributed to hospitals with greater than 40 unweighted 2020-2021 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2020-2021 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$12,272,700 from the Grants and Donations Trust Fund and \$20,727,300 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide charity care greater than \$10 million in charity costs as calculated by the 2020-2021 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$13,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2020-2021 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2020-2021 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$3,053,113 from the Grants and Donations Trust Fund and \$5,156,387 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust

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Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$1,636,360 from the Grants and Donations Trust Fund and \$2,763,640 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$457,920 in nonrecurring funds from the General Revenue Fund are provided to the Nemours Children's Hospital - Improving Access to Pediatric Residency & Fellowship GME (Senate Form 2096) (HB 3549).

From the funds in Specific Appropriation 201, \$500,000 in nonrecurring funds from the General Revenue Fund and \$844,447 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (Senate Form 1618) (HB 3585).

From the funds in Specific Appropriation 201, \$450,000 in nonrecurring funds from the General Revenue Fund and \$760,003 in nonrecurring funds from the Medical Care Trust Fund are provided to Lakeland Regional Health to address the severe physician shortage in Polk County (Senate Form 1855).

From the funds in Specific Appropriation 201, \$250,000 in nonrecurring funds from the General Revenue Fund and \$422,224 in nonrecurring funds from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE internal medicine residency slots for Tallahassee Memorial Healthcare (Senate Form 2047) (HB 3025).

The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish an indirect medical education program for institutions participating in a graduate medical education program. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

## 202 SPECIAL CATEGORIES

## HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND . . . . .	262,233,840	
FROM HEALTH CARE TRUST FUND . . . . .		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,470,035
FROM MEDICAL CARE TRUST FUND . . . . .		629,492,948
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		322,094

From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Program for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 202, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to

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Medicaid beneficiaries.

Funds in Specific Appropriations 202, 206, and 210, \$115,155,749 in nonrecurring funds from the General Revenue Fund and \$194,485,952 in nonrecurring funds from the Medical Care Trust Fund are provided for Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements.

From the funds in Specific Appropriations 202 and 209, \$2,747,820 from the Grants and Donations Trust Fund and \$4,640,778 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 202 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 202, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate - \$3,614.46  
 Neonates Service Adjustor Severity Level 1 - 1.0  
 Neonates Service Adjustor Severity Level 2 - 1.52  
 Neonates Service Adjustor Severity Level 3 - 1.8  
 Neonates Service Adjustor Severity Level 4 - 2.0  
 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:  
 Severity Level 1 - 1.0  
 Severity Level 2 - 1.52  
 Severity Level 3 - 1.8  
 Severity Level 4 - 2.0  
 Free Standing Rehabilitation Provider Adjustor - 2.482  
 Rural Provider Adjustor - 2.247  
 Long Term Acute Care (LTAC) Provider Adjustor - 2.187  
 High Medicaid and High Outlier Provider Adjustor - 2.243  
 Outlier Threshold - \$60,000  
 Marginal Cost Percentage - 60%  
 Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%  
 Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%  
 Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%  
 Documentation and Coding Adjustment - 1/3 of 1% per year  
 Level I Trauma Add On - 17%  
 Level II or Level II and Pediatric Add On - 11%  
 Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 202, 206, and 210, \$57,287,041 in nonrecurring funds from the Grants and Donations Trust Fund and \$96,751,789 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state

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match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND . . . . .	6,545,351	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	95,242,073	
	FROM MEDICAL CARE TRUST FUND . . . .	237,153,827	

From the funds in Specific Appropriation 203, \$6,545,351 from the General Revenue Fund, \$95,242,073 from the Grants and Donations Trust Fund and \$237,153,827 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

204	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	560,968,669	
	FROM MEDICAL CARE TRUST FUND . . . .	947,417,104	

From the funds in Specific Appropriation 204, \$560,968,669 from the Grants and Donations Trust Fund and \$947,417,104 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 204, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration shall seek an amendment to Special Term & Condition 69 of the Centers for Medicare and Medicaid

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Services waiver number 11-W-00206/4 to include non-profit, licensed behavioral health providers that participate in the coordinated system of care pursuant to section 394.4573(2), Florida Statutes, in counties that have implemented indigent care programs pursuant to section 212.055, Florida Statutes, as qualifying community behavioral health providers. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, as provided pursuant to this section of proviso.

205	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	2,350,963	
	FROM MEDICAL CARE TRUST FUND . . . .		3,970,529

206	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	63,913,258	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		7,091,781
	FROM MEDICAL CARE TRUST FUND . . . .		155,226,116
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND . . . . .		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		131,732

From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Program for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$247.70  
Hospital Outpatient Base Rate - \$383.83  
Rural Hospital Provider Adjustor - 1.5636  
High Medicaid and High Outlier Hospital Adjustor - 2.1358  
Documentation and Coding Adjustment - 0%

207	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	368,313,190	
	FROM HEALTH CARE TRUST FUND . . . .		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,743,862
	FROM MEDICAL CARE TRUST FUND . . . .		717,605,634
	FROM REFUGEE ASSISTANCE TRUST FUND .		329,675

Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed

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on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$675,558 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 207 and 221, \$18,604,703 from the Grants and Donations Trust Fund and \$31,421,387 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided to establish the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$9,293,781 from the Medical Care Trust Fund being provided in Specific Appropriation 374A. The Agency for Health Care Administration is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 207 and 210, \$89,180,295 in recurring funds from the General Revenue Fund and \$150,616,141 in recurring funds from the Medical Care Trust Fund are provided to extend postpartum care for mothers eligible for Medicaid under section 409.903(5), Florida Statutes, to a period of 12 months or 365 days.

208	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	41,087,109	
	FROM MEDICAL CARE TRUST FUND . . . . .		69,656,875

From the funds in Specific Appropriation 208, \$2,000,000 in recurring funds from the General Revenue Fund and \$3,377,790 in recurring funds from the Medical Care Trust Fund are provided for a Prescribed Pediatric Extended Care (PPEC) rate increase.

209 SPECIAL CATEGORIES

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PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
FROM GENERAL REVENUE FUND . . . . .	64,290,006	
FROM HEALTH CARE TRUST FUND . . . . .		3,543,106
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,898,906
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,145,989
FROM MEDICAL CARE TRUST FUND . . . . .		203,116,452
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		132,481

From the funds in Specific Appropriation 209, \$28,874,165 from the Grants and Donations Trust Fund and \$48,765,428 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

210	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	4,355,044,703	
	FROM HEALTH CARE TRUST FUND . . . . .		382,271,882
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		318,911,094
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,990,404,231
	FROM MEDICAL CARE TRUST FUND . . . . .		9,962,263,766
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		764,316,684
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,480,025

The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$116,579,533 from the Grants and Donations Trust Fund and \$196,890,574 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$6,755,579 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary

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housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 210, \$5,019,958 from the Grants and Donations Trust Fund and \$8,478,181 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

Funds in Specific Appropriations 210 and 211, reflect a recurring reduction of \$8,420,090 from the General Revenue Fund and \$14,220,646 from the Medical Care Trust Fund to eliminate the optional coverage for over-the-counter drugs from the Florida Medicaid preferred drug list for recipients 21 years of age and older. The Agency for Health Care Administration is authorized to submit a state plan amendment and any rule amendments necessary to implement this provision.

From the funds in Specific Appropriations 210 and 221, \$35,000,000 from the Grants and Donations Trust Fund and \$59,111,320 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 210 and 211, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

211	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	60,815,869	
	FROM HEALTH CARE TRUST FUND . . . . .		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		255,110,234
	FROM MEDICAL CARE TRUST FUND . . . . .		74,741,270
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		402,473
212	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	710,010,366	
213	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	415,280	
	FROM MEDICAL CARE TRUST FUND . . . . .		710,156

The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

214	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		

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FROM GENERAL REVENUE FUND . . . . . 810,575,168  
FROM MEDICAL CARE TRUST FUND . . . . . 1,509,067,157

215	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM MEDICAL CARE TRUST FUND . . . . .		103,886,947

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,755,579 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	7,120,915,166	
	FROM TRUST FUNDS . . . . .		20,014,657,067
	TOTAL ALL FUNDS . . . . .		27,135,572,233

MEDICAID LONG TERM CARE

216	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,456,624	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,460,085
217	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	166,024	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,409,146,821
218	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		77,202,216

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 243 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	94,398,760	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,627,715
	FROM MEDICAL CARE TRUST FUND . . . . .		187,558,626

From the funds in Specific Appropriation 219, \$16,627,715 from the Grants and Donations Trust Fund and \$28,082,462 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the

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reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 219 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the legislative appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 219, \$6,813,961 in recurring funds from the General Revenue Fund and \$11,508,064 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

220	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	27,220,144	
	FROM HEALTH CARE TRUST FUND . . . . .		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,921,212
	FROM MEDICAL CARE TRUST FUND . . . . .		124,760,063

From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 220 and 221, \$429,457,232 from the Grants and Donations Trust Fund and \$725,308,113 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

221	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,216,256,069	
	FROM HEALTH CARE TRUST FUND . . . . .		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		425,225,200
	FROM MEDICAL CARE TRUST FUND . . . . .		3,299,374,453

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222	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		6,432,748
223	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND . . . . .		90,663,744
TOTAL: MEDICAID LONG TERM CARE			
	FROM GENERAL REVENUE FUND . . . . .	1,339,497,621	
	FROM TRUST FUNDS . . . . .		5,994,202,758
	TOTAL ALL FUNDS . . . . .		7,333,700,379

## PROGRAM: HEALTH CARE REGULATION

## HEALTH CARE REGULATION

	APPROVED SALARY RATE	30,697,403	
224	SALARIES AND BENEFITS POSITIONS	653.50	
	FROM HEALTH CARE TRUST FUND . . . . .		43,767,209
225	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		1,682,076
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . .		77,958
226	EXPENSES		
	FROM HEALTH CARE TRUST FUND . . . . .		7,134,848
227	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . . .		277,208
228	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		6,356,890
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . .		5,924,096

From the funds in Specific Appropriation 228, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by September 30, 2021 for Fiscal Year 2020-2021 and by June 30, 2022 for Fiscal Year 2021-2022 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 228, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

229	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		806,629
230	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		403,992
231	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		



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FROM HEALTH CARE TRUST FUND . . . .	140,269	
232 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HEALTH CARE TRUST FUND . . . .	201,593	
233 SPECIAL CATEGORIES		
STATE OPERATIONS - AMERICAN RECOVERY AND		
REINVESTMENT ACT OF 2009		
FROM HEALTH CARE TRUST FUND . . . .	728,130	
234 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES -		
AMERICAN RECOVERY AND REINVESTMENT ACT OF		
2009		
FROM HEALTH CARE TRUST FUND . . . .	26,517,885	
TOTAL: HEALTH CARE REGULATION		
FROM TRUST FUNDS . . . . .	94,018,783	
TOTAL POSITIONS . . . . .	653.50	
TOTAL ALL FUNDS . . . . .	94,018,783	
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	8,642,586,768	
FROM TRUST FUNDS . . . . .	26,798,582,413	
TOTAL POSITIONS . . . . .	1,529.50	
TOTAL ALL FUNDS . . . . .	35,441,169,181	
TOTAL APPROVED SALARY RATE . . . .	74,715,454	

## AGENCY FOR PERSONS WITH DISABILITIES

## PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

## HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	19,140,068	
235 SALARIES AND BENEFITS POSITIONS	434.00	
FROM GENERAL REVENUE FUND . . . . .	15,950,856	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .	9,701,398	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .	1,876,717	
236 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,710,952	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .	2,429,341	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .	170,720	
237 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,919,994	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .	1,129,466	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .	193,061	
238 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	9,060	
239 SPECIAL CATEGORIES		
GRANT AND AID INDIVIDUAL AND FAMILY		
SUPPORTS		
FROM GENERAL REVENUE FUND . . . . .	2,580,000	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .	11,106,771	

Funds in Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources.

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In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	
From the funds in Specific Appropriation 239, the nonrecurring sum of \$1,000,000 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.	
240 SPECIAL CATEGORIES	
ROOM AND BOARD PAYMENTS FOR	
DEVELOPMENTALLY DISABLED	
FROM GENERAL REVENUE FUND . . . . .	2,639,201
241 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	621,387
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND . . . . .	685,322
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND . . . . .	32,018
242 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	12,675,515
From the funds in Specific Appropriation 242, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).	
From the funds in Specific Appropriation 242, nonrecurring funds from the General Revenue Fund are provided for the following projects:	
JAFCO Children's Ability Center (Senate Form 1015) (HB 2167) . . . . .	850,000
Easterseals Southwest Florida Vocational Training, Employment Services and Education (Senate Form 1052) (HB 3425) . . . . .	978,497
MACTown's Life Skills Services - Adult Day Training (Senate Form 1059) (HB 4059) . . . . .	300,000
Association for the Development of the Exceptional (ADE) - Culinary and Senior Program for Adults with Developmental Disabilities (Senate Form 1188) (HB 3423) . . . . .	300,000
Challenge Enterprises of North Florida, Inc. - Club Challenge (Senate Form 1292) (HB 2729) . . . . .	200,000
ARC Jacksonville Transition to Community Employment & Life Skills (Senate Form 1404) (HB 4099) . . . . .	300,000
Envision at Dre's Haven (Senate Form 1425) (HB 3971) . . . . .	100,000
Devereux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities (Senate Form 1518) (HB 3537) . . . . .	350,000
DNA Comprehensive Therapy Care Model (Senate Form 1843) (HB 2851) . . . . .	1,667,000
Area Stage Company's Inclusion Theatre Project (Senate Form 1885) (HB 2551) . . . . .	175,000
Easterseals of Northeast Central Florida Autism Center of Excellence (Senate Form 1124) (HB 2441) . . . . .	250,000
Inspire of Central Florida Operation G.R.O.W. (Senate Form 1073) (HB 2257) . . . . .	352,323
Easterseals Southwest Florida Comprehensive Behavioral and Mental Health Services for Autism and Related Disabilities (Senate Form 1053) (HB 3289) . . . . .	1,718,695
Easterseals Brevard Life Skills and Employment-Readiness Program (Senate Form 1382) (HB 2465) . . . . .	200,000
Our Pride Academy, Inc. (Senate Form 1204) (HB 2565) . . . . .	1,200,000
The Arc Gateway Program for Adult Learning and Support (Senate Form 1640) (HB 2107) . . . . .	250,000
Chabad of Kendall/Friendship Circle Community Crisis Lifeline (Senate Form 1865) (HB 2783) . . . . .	289,000
Ability Tree Florida R.E.S.T. and Recreation Center (HB 2461) . . . . .	195,000

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## SPECIFIC

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## 243 SPECIAL CATEGORIES

## HOME AND COMMUNITY BASED SERVICES WAIVER

FROM GENERAL REVENUE FUND . . . . . 519,213,113

FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . 876,896,358

Funds in Specific Appropriation 243 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 243, \$35,578,500 from the General Revenue Fund and \$60,088,346 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

## 244 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 498,493

## 245 SPECIAL CATEGORIES

## TRANSFER TO DEPARTMENT OF MANAGEMENT

## SERVICES - HUMAN RESOURCES SERVICES

## PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND . . . . . 85,130

FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . 61,577

## 245A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

## NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

## FIXED CAPITAL OUTLAY FOR PERSONS WITH

## DISABILITIES

FROM GENERAL REVENUE FUND . . . . . 1,625,000

From the funds in Specific Appropriation 245A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Ability Tree Florida R.E.S.T. and Recreation Center (HB 2461)..... 25,000

The Arc Nature Coast, Center for Critical Needs and Aging (Senate Form 1940) (HB 2013)..... 1,100,000

The Arc of the St. Johns Hurricane Shelter and Education Center (Senate Form 1934) (HB 3433)..... 500,000

## TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND . . . . . 560,528,701

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FROM TRUST FUNDS . . . . .

904,282,749

TOTAL POSITIONS . . . . . 434.00

TOTAL ALL FUNDS . . . . . 1,464,811,450

## PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 10,990,513

246 SALARIES AND BENEFITS POSITIONS 183.00

FROM GENERAL REVENUE FUND . . . . . 9,736,373

FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . 6,634,008

247 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 375,362

FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . 298,810

248 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 1,154,404

FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . 796,812

249 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND . . . . . 23,974

250 SPECIAL CATEGORIES

## TRANSFER TO DIVISION OF ADMINISTRATIVE

## HEARINGS

FROM GENERAL REVENUE FUND . . . . . 40,754

FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . 1,130

251 SPECIAL CATEGORIES

## CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . . 582,967

FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . 362,512

252 SPECIAL CATEGORIES

## GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . . 1,988,073

FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . 1,043,094

From the funds in Specific Appropriation 252, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

252A SPECIAL CATEGORIES

## FLORIDA ACCOUNTING INFORMATION RESOURCE

## (FLAIR) SYSTEM REPLACEMENT

FROM OPERATIONS AND MAINTENANCE

TRUST FUND . . . . . 475,000

Funds in Specific Appropriation 252A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

253 SPECIAL CATEGORIES

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AGENCY FOR PERSONS WITH DISABILITIES -  
ICONNECT  
FROM GENERAL REVENUE FUND . . . . . 783,434  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 3,030,552

From the funds in Specific Appropriation 253, the nonrecurring sum of \$1,372,118 from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.

254 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 156,920

255 SPECIAL CATEGORIES  
HOME AND COMMUNITY SERVICES ADMINISTRATION  
FROM GENERAL REVENUE FUND . . . . . 2,679,933  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 2,990,806

256 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 33,403  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 35,785

257 DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - DEPARTMENT OF  
MANAGEMENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 83,352  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 335,411

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE  
FROM GENERAL REVENUE FUND . . . . . 17,638,949  
FROM TRUST FUNDS . . . . . 16,003,920

TOTAL POSITIONS . . . . . 183.00  
TOTAL ALL FUNDS . . . . . 33,642,869

## DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 58,049,616

258 SALARIES AND BENEFITS POSITIONS 1,580.00  
FROM GENERAL REVENUE FUND . . . . . 32,481,544  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 46,387,777

259 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 802,962  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 1,198,008

260 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 2,202,507  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 3,354,032

261 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 85,493  
FROM OPERATIONS AND MAINTENANCE

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TRUST FUND . . . . . 32,972

262 FOOD PRODUCTS  
FROM GENERAL REVENUE FUND . . . . . 788,707  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 1,110,220

263 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 611,767  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 872,197  
FROM SOCIAL SERVICES BLOCK GRANT  
TRUST FUND . . . . . 33,480

264 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED PROFESSIONAL  
SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,918,146  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 3,215,903

265 SPECIAL CATEGORIES  
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID  
FROM GENERAL REVENUE FUND . . . . . 361,743  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 36,978

266 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 2,067,800  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 2,270,896

267 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 238,602  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 368,351

268 FIXED CAPITAL OUTLAY  
AGENCY FOR PERSONS WITH DISABILITIES FIXED  
CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED  
FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 14,051,900  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 9,089,228

From the funds provided in Specific Appropriation 268, the nonrecurring sums of \$12,051,900 from the General Revenue Fund and \$8,000,000 from the Operations and Maintenance Trust Fund are provided for maintenance and repair projects at the Sunland Center in Marianna to ensure the health and safety of residents and staff.

From the funds provided in Specific Appropriation 268, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided for renovations and repairs at the Billy Joe Rish Park for Disabled Individuals.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 55,611,171  
FROM TRUST FUNDS . . . . . 67,970,442

TOTAL POSITIONS . . . . . 1,580.00  
TOTAL ALL FUNDS . . . . . 123,581,213

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC  
PROGRAM

APPROVED SALARY RATE 17,876,393

269 SALARIES AND BENEFITS POSITIONS 503.50

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	FROM GENERAL REVENUE FUND . . . . .	26,780,577	
270	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	283,169	
271	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	936,672	
272	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	76,316	
273	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	456,200	
274	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	571,137	
275	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	350,122	
276	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	534,180	
277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,047,240	
278	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	18,751	
279	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	123,325	
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	31,177,689	
	TOTAL POSITIONS . . . . .	503.50	
	TOTAL ALL FUNDS . . . . .		31,177,689
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES			
	FROM GENERAL REVENUE FUND . . . . .	664,956,510	
	FROM TRUST FUNDS . . . . .		988,256,711
	TOTAL POSITIONS . . . . .	2,700.50	
	TOTAL ALL FUNDS . . . . .		1,653,213,221
	TOTAL APPROVED SALARY RATE . . . . .	106,056,590	

## CHILDREN AND FAMILIES, DEPARTMENT OF

## ADMINISTRATION

## PROGRAM: EXECUTIVE LEADERSHIP

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	43,904,414	
280	SALARIES AND BENEFITS	POSITIONS	720.25
	FROM GENERAL REVENUE FUND . . . . .		38,974,840
	FROM ADMINISTRATIVE TRUST FUND . . .		15,732,143
	FROM FEDERAL GRANTS TRUST FUND . . .		3,873,082
	FROM WELFARE TRANSITION TRUST FUND .		2,409,918
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,014
	FROM SOCIAL SERVICES BLOCK GRANT		

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## APPROPRIATION

	TRUST FUND . . . . .		662,721
281	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	316,577	
	FROM ADMINISTRATIVE TRUST FUND . . .		55,357
	FROM FEDERAL GRANTS TRUST FUND . . .		64,966
	FROM WELFARE TRANSITION TRUST FUND .		8,247
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,151
282	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,186,914	
	FROM ADMINISTRATIVE TRUST FUND . . .		913,469
	FROM FEDERAL GRANTS TRUST FUND . . .		331,798
	FROM WELFARE TRANSITION TRUST FUND .		160,675
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		46,704
283	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,950
284	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
285	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	291,391	
286	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND . . .		265,878
	FROM FEDERAL GRANTS TRUST FUND . . .		11,820
	FROM WELFARE TRANSITION TRUST FUND .		994
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		473
286A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	900,000	
Funds in Specific Appropriation 286A are provided for the planning and remediation tasks necessary to integrate department applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.			
287	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	138,161	
	FROM ADMINISTRATIVE TRUST FUND . . .		354,181
288	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	40,498	
289	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		132,912

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290	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	138,509		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		24,510	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,979	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		495	
291	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	3,376,439		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		725,517	
292	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED			
	FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	8,420,673		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .	59,816,697		
	FROM TRUST FUNDS . . . . .		25,909,954	
	TOTAL POSITIONS . . . . .	720.25		
	TOTAL ALL FUNDS . . . . .		85,726,651	
PROGRAM: SUPPORT SERVICES				
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	13,312,657		
293	SALARIES AND BENEFITS POSITIONS	232.00		
	FROM GENERAL REVENUE FUND . . . . .	6,406,092		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,851,829	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,208,475	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		244,960	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		182,228	
294	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	131,835		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		211,928	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		132,387	
295	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,443,798		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		223,046	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		945,059	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		5,218	
296	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	40,599		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,299	
297	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	3,752,169		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		121,409	
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND . . . . .		1,474,907	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		366,454	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		71,808	
From the funds in Specific Appropriations 297 and 298, \$2,284,000 in nonrecurring funds from the General Revenue Fund is provided for the implementation of case record face sheets pursuant to SB 80, or similar legislation becoming a law.				
298	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN)			

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	INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND . . . . .	6,367,609		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,121,379	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		303,259	
299	SPECIAL CATEGORIES			
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA			
	ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR			
	PUBLIC BENEFIT ELIGIBILITY DETERMINATION			
	FROM GENERAL REVENUE FUND . . . . .	2,059,992		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,929,220	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		282	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		325,000	
300	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	105,244		
301	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	15,012		
302	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,931,681		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,207,619	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,446,643	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		227,160	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		2,048	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		13,899	
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND . . . . .	30,254,031		
	FROM TRUST FUNDS . . . . .		34,624,516	
	TOTAL POSITIONS . . . . .	232.00		
	TOTAL ALL FUNDS . . . . .		64,878,547	
SERVICES				
PROGRAM: FAMILY SAFETY PROGRAM				
FAMILY SAFETY AND PRESERVATION SERVICES				
	APPROVED SALARY RATE	172,801,356		
303	SALARIES AND BENEFITS POSITIONS	3,800.00		
	FROM GENERAL REVENUE FUND . . . . .	128,649,749		
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		345,276	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		32,645,059	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		68,364,472	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		27,770,475	
304	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	4,025,056		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,385,511	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		30,000	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,524,213	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		871,156	
305	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	20,054,285		
	FROM CHILD WELFARE TRAINING TRUST			
	FUND . . . . .		8,342	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		58,436	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,454,035	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		12,491,980	

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FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND . . . . .	4,666,840
306 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	55,003
FROM FEDERAL GRANTS TRUST FUND . . .	9,834
FROM WELFARE TRANSITION TRUST FUND .	40,244
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND . . . . .	11,176
306A LUMP SUM	
CHILD WELFARE BEST PRACTICES	
FROM GENERAL REVENUE FUND . . . . .	30,000,000

Funds provided in Specific Appropriation 306A are provided to implement SB 80 and SB 96, and are contingent upon the bills, or substantially similar legislation, becoming a law. The amount of \$2,500,000 is nonrecurring. These funds shall be used to implement portions of legislation relating to the implementation of family finding and kinship navigator programs and of sexual abuse report investigations under s. 39.2015, Florida Statutes. The amount of \$6,535,000 in recurring funds must be used: to expand services for older youth in, or who recently exited, foster care; to expand the Keys 2 Independence program; and to expand post-adoption services. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds and for the reassignment of authorized positions from within the department to implement this legislation.

306B LUMP SUM	
FAMILY FIRST PREVENTION SERVICES ACT	
TRANSITION FUNDS	
FROM FEDERAL GRANTS TRUST FUND . . .	11,200,000

Funds in Specific Appropriation 306B are provided to implement evidence-based prevention services that meet the requirements of the federal Family First Transition Act. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.

307 LUMP SUM	
SHARED RISK FUND FOR COMMUNITY BASED	
PROVIDERS OF CHILD WELFARE SERVICES	
FROM GENERAL REVENUE FUND . . . . .	13,054,312

Funds provided in Specific Appropriation 307 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

308 SPECIAL CATEGORIES	
HOME CARE FOR DISABLED ADULTS	
FROM GENERAL REVENUE FUND . . . . .	1,987,544

309 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY CARE FOR	
DISABLED ADULTS	
FROM GENERAL REVENUE FUND . . . . .	2,009,755

310 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	4,325,179
FROM CHILD WELFARE TRAINING TRUST	
FUND . . . . .	2,797
FROM FEDERAL GRANTS TRUST FUND . . .	3,665,700
FROM WELFARE TRANSITION TRUST FUND .	2,049,300
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND . . . . .	950,225

From the funds in Specific Appropriation 310, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for a competitive procurement of an electronic placement assessment tool to ensure the first, best matched family is selected for the foster child

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based on characteristics, skills, and interests.

310A SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	6,606,686

From the funds in Specific Appropriation 310A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

4Kids of South Florida - Foster Family Recruitment	
(Senate Form 1779) (HB 3375).....	750,000
All Star Children's Campus of Hope and Healing (Senate	
Form 1911) (HB 2847).....	250,000
Camillus House - Human Trafficking Recovery Program	
(Senate Form 1242) (HB 2787).....	150,000
Casa Valentina - Foster Care to Independent Living	
(Senate Form 1870) (HB 3567).....	175,000
Centro Mater - Child Care Program (Senate Form 2002).....	153,480
ChildNet - Preventing Opioid and Substance Abuse Based	
Removals (Senate Form 1308) (HB 3453).....	360,000
Children of Inmates - Family Support Services (Senate	
Form 1602) (HB 3559).....	100,000
Devereux - Services for Sexually Exploited Youth (Senate	
Form 1466) (HB 3851).....	587,706
Exchange Club Northeast Florida - Parent Aide (Senate	
Form 1405) (HB 2585).....	150,000
Family First - All Pro Dad Adoption & Foster Care	
Promotion (Senate Form 1760) (HB 2621).....	650,000
Family Support Services of North Florida - Services for	
At-Risk Youth (Senate Form 1505) (HB 3805).....	250,000
Florida Caregiving Youth Expansion (Senate Form 1232) (HB	
2617).....	250,000
Foster Care Wraparound Support and Jail Diversion	
Services (HB 3895).....	300,500
Grace Landing - Caregiver Support Program (Senate Form	
2007) (HB 3909).....	200,000
Hillsborough County High Risk Adoption Support Program	
(Senate Form 1946) (HB 3553).....	250,000
Ladies Learning to Lead Program (Senate Form 1631) (HB	
3531).....	100,000
Miami Bridge - Host Homes for Homeless Youth (Senate Form	
1226) (HB 2699).....	100,000
Miracles Outreach - New Beginnings Alternative Community	
Education Services (Senate Form 1859) (HB 2883).....	100,000
One More Child - Services for Human Trafficking	
Prevention and Recovery (Senate Form 1723) (HB 2251).....	400,000
One More Child - Single Moms Program (Senate Form	
1721) (HB 3335).....	250,000
Place of Hope - Child Welfare Services (Senate Form	
1609) (HB 3259).....	250,000
The Lifeboat Project - Human Trafficking Victim Housing	
(Senate Form 1969) (HB 3959).....	80,000
Twin Oaks - Waypoint Career and Technical College (Senate	
Form 1720) (HB 3257).....	400,000
Victory for Youth/Share Your Heart (Senate Form 1212) (HB	
2055).....	250,000
Voices for Children - Child Welfare Services (Senate Form	
1262) (HB 3871).....	100,000

311 SPECIAL CATEGORIES	
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR	
PROTECTIVE INVESTIGATIONS	
FROM GENERAL REVENUE FUND . . . . .	28,866,021
FROM FEDERAL GRANTS TRUST FUND . . .	1,500,430
FROM WELFARE TRANSITION TRUST FUND .	18,297,468
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND . . . . .	9,009,094

Funds provided in Specific Appropriation 311 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
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Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803
Walton County Sheriff.....	860,607

## 312 SPECIAL CATEGORIES

## GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

FROM GENERAL REVENUE FUND . . . . .	9,882,423	
FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		7,576,274
FROM FEDERAL GRANTS TRUST FUND . . . . .		18,467,624
FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000

From the funds in Specific Appropriation 312, \$1,677,803 from the Federal Grants Trust Fund is provided to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

## 313 SPECIAL CATEGORIES

## GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND . . . . .	14,190,131	
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,612,495
FROM WELFARE TRANSITION TRUST FUND . . . . .		9,577,637

Funds in Specific Appropriation 313 reflect a recurring reduction of \$3,124,120 from the General Revenue fund and a recurring increase of \$3,124,120 in the Federal Grants Trust Fund to enable the Healthy Families Program to maximize federal Title IV-E claiming opportunities authorized by the Family First Prevention Services Act.

## 314 SPECIAL CATEGORIES

## GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND . . . . .	12,560,369	
FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		286,063
FROM FEDERAL GRANTS TRUST FUND . . . . .		16,417,884
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		200,000
FROM WELFARE TRANSITION TRUST FUND . . . . .		2,593,221
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,512,439

## 315 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . .	4,504,829
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## 316 SPECIAL CATEGORIES

## TEMPORARY EMERGENCY SHELTER SERVICES

FROM GENERAL REVENUE FUND . . . . .	435,843
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## 317 SPECIAL CATEGORIES

## GRANTS AND AIDS - RESIDENTIAL GROUP CARE

FROM GENERAL REVENUE FUND . . . . .	1,597,300	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		111,445
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		904,391

## 318 SPECIAL CATEGORIES

## SPECIAL NEEDS ADOPTION INCENTIVES

FROM GENERAL REVENUE FUND . . . . .	3,233,700
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## 318A SPECIAL CATEGORIES

## CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS

FROM FEDERAL GRANTS TRUST FUND . . . . .	34,593,172
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From the funds in Specific Appropriation 318A, \$19,791,518 in nonrecurring funds from the Federal Grants Trust Fund is provided to the

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Chafee Foster Care Independent Living Program to implement and administer programs designed to assist foster youth who remain in foster care until 18 years of age, or have left foster care because they attained 18 years of age. The program shall provide services to transition the youth from foster care to living independently.

From the funds in Specific Appropriation 318A, \$2,876,674 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Education and Training Voucher program for financial assistance for postsecondary training and education who have aged out of foster care, or have left foster care after age 16 due to kinship, guardianship, or adoption placements.

From the funds in Specific Appropriation 318A, \$5,028,565 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Promoting Safe and Stable Families program. Services provided by this program shall be used for services that address family support and preservation, time-limited family reunification, and adoption promotion and support.

From the funds in Specific Appropriation 318A, \$6,896,415 in nonrecurring funds from the Federal Grants Trust Fund is provided for adult protective services. Funds may be used to enhance, improve, or expand investigations of abuse, neglect, or exploitation of vulnerable adults.

## 319 SPECIAL CATEGORIES

## DEFERRED-PAYMENT COMMODITY CONTRACTS

FROM GENERAL REVENUE FUND . . . . .	12,124	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,272
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,388
FROM WELFARE TRANSITION TRUST FUND . . . . .		1,041
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,711

## 320 SPECIAL CATEGORIES

## LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . .	468,660	
FROM FEDERAL GRANTS TRUST FUND . . . . .		161,084
FROM WELFARE TRANSITION TRUST FUND . . . . .		212,981
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		94,227

## 321 SPECIAL CATEGORIES

## GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES

FROM GENERAL REVENUE FUND . . . . .	401,889,145	
FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		1,875,853
FROM FEDERAL GRANTS TRUST FUND . . . . .		263,975,283
FROM WELFARE TRANSITION TRUST FUND . . . . .		45,977,067
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		41,078,586

From the funds in Specific Appropriation 321, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2021.

From the funds in Specific Appropriation 321, and as authorized by s. 409.991(4), Florida Statutes, \$4,371,313 from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to implement pilot projects that improve the safety, permanency, and well-being of children in the local child

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welfare system of care.

From the funds in Specific Appropriation 321, \$3,912,297 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be used for evidence-based prevention programs to implement the Plans of Safe Care program to address the needs of substance affected newborns and their families.

322 SPECIAL CATEGORIES  
GRANTS AND AIDS - ADOPTION ASSISTANCE  
PAYMENTS AND MAINTENANCE SUBSIDIES  
FROM GENERAL REVENUE FUND . . . . . 112,042,073  
FROM FEDERAL GRANTS TRUST FUND . . . . . 136,085,452  
FROM WELFARE TRANSITION TRUST FUND . . . . . 14,377,342

Funds provided in Specific Appropriation 322 are provided to Community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2022, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2022.

323 SPECIAL CATEGORIES  
GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE  
PROGRAM PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 6,642,841  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,411,559

323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - GUARDIANS FOR NEW  
FUTURES ADVOCACY CENTER  
FROM GENERAL REVENUE FUND . . . . . 1,351,230

From the funds in Specific Appropriation 323A, \$1,351,230 in nonrecurring funds from the General Revenue Fund is provided for the Guardians for New Futures 4Kids Advocacy Center Facility (Senate Form 1704) (HB 3271).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES  
FROM GENERAL REVENUE FUND . . . . . 808,444,258  
FROM TRUST FUNDS . . . . . 828,455,418  
  
TOTAL POSITIONS . . . . . 3,800.00  
TOTAL ALL FUNDS . . . . . 1,636,899,676

## PROGRAM: MENTAL HEALTH PROGRAM

## MENTAL HEALTH SERVICES

APPROVED SALARY RATE 129,562,515

324 SALARIES AND BENEFITS POSITIONS 3,138.50  
FROM GENERAL REVENUE FUND . . . . . 111,389,738  
FROM FEDERAL GRANTS TRUST FUND . . . . . 61,643,443  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 7,474,595

325 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 3,734,391  
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,311

326 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 12,082,942  
FROM FEDERAL GRANTS TRUST FUND . . . . . 564,187  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 328,930

327 OPERATING CAPITAL OUTLAY

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FROM GENERAL REVENUE FUND . . . . . 382,698  
FROM FEDERAL GRANTS TRUST FUND . . . . . 377,471

328 FOOD PRODUCTS  
FROM GENERAL REVENUE FUND . . . . . 4,051,944  
FROM FEDERAL GRANTS TRUST FUND . . . . . 483,069

329 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 7,926,262  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 405,883

330 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 30,972,008

331 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED PROFESSIONAL  
SERVICES  
FROM GENERAL REVENUE FUND . . . . . 101,242,936  
FROM FEDERAL GRANTS TRUST FUND . . . . . 14,827,993

332 SPECIAL CATEGORIES  
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID  
FROM GENERAL REVENUE FUND . . . . . 8,698,278  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,900,961  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 876,992

From the funds in Specific Appropriation 332, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

333 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 7,708,992  
FROM FEDERAL GRANTS TRUST FUND . . . . . 788,781

334 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 90,969

335 SPECIAL CATEGORIES  
DEFERRED-PAYMENT COMMODITY CONTRACTS  
FROM GENERAL REVENUE FUND . . . . . 709,683

336 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 352,608  
FROM FEDERAL GRANTS TRUST FUND . . . . . 10,238  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 979

TOTAL: MENTAL HEALTH SERVICES  
FROM GENERAL REVENUE FUND . . . . . 289,343,449  
FROM TRUST FUNDS . . . . . 89,686,833  
  
TOTAL POSITIONS . . . . . 3,138.50  
TOTAL ALL FUNDS . . . . . 379,030,282

## PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

## ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 168,157,780

337 SALARIES AND BENEFITS POSITIONS 4,241.00  
FROM GENERAL REVENUE FUND . . . . . 101,295,976  
FROM FEDERAL GRANTS TRUST FUND . . . . . 109,619,319



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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,197,113	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	7,356,676	
338	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,565,257	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	3,221,007	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	143,547	
339	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	10,023,077	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	14,359,179	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	988,895	
340	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,998	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	25,594	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	474	
341	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	3,181,500	
342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	6,359,466	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	852,507	
343	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
344	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,006,410	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	25,379,879	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	438,817	

From the funds in Specific Appropriation 344, \$17,500,000 of nonrecurring funds from the General Revenue Fund is appropriated to the Department of Children and Families to make a full and final payment and settle all claims and amounts due to the United States Treasury Department, related to the Food and Nutrition Service, Supplemental Nutrition Assistance Program, Error Rate bonuses.

From the funds in Specific Appropriation 344, the nonrecurring sum of \$3,839,215 from the General Revenue Fund and \$2,981,785 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (Senate Form 2019) (HB 4037).

345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,354,801	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	17,709,776	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	39,977	

From the funds in Specific Appropriation 345, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Clara White Mission Daily Feeding Program (Senate Form 1501) (HB 2291) . . . . .	200,000
Connecting Everyone with Second Chances (CESC) - Homeless Services (Senate Form 1558) (HB 3253) . . . . .	716,000
HOPE Mission Center (Helping Our People Everyday) (Senate Form 1470) (HB 3843) . . . . .	100,000

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	Inmar Government Services - Public Assistance Mobile Technology Pilot (Senate Form 1829) (HB 3099).....	250,000
	Miami-Dade County Homeless Trust - Housing First Program (Senate Form 1787) (HB 3565).....	562,000
	Zebra Coalition - Youth Housing Project (Senate Form 1933) (HB 3657).....	50,000
346	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	29,562,792
347	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	3,406,033 689,593
348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	952,403 823,701 34,374
349	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . .	40,380
350	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	5,935 8,322 545
351	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	179,993 364,162 19,955
352	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND .	104,000,703 22,970,676
353	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND . . . . .	4,894,683
354	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	4,618,700
355	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND . . . . .	6,506,756
356	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	6,669,660
356A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ZEBRA COALITION YOUTH TRANSITIONAL HOUSING PROJECT FROM GENERAL REVENUE FUND . . . . .	700,000

From the funds in Specific Appropriation 356A, \$700,000 in nonrecurring funds from the General Revenue Fund is provided for the Zebra Coalition youth transitional housing project in Orange County (Senate Form 1933) (HB 3657).

356B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - METROPOLITAN MINISTRIES-		

SECTION 3 - HUMAN SERVICES  
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MIRACLES FOR PASCO HOMELESS CAMPUS  
EXPANSION  
FROM GENERAL REVENUE FUND . . . . . 5,000,000

From the funds in Specific Appropriation 356B, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Metropolitan Ministries campus expansion project in Pasco County (Senate Form 1348) (HB 3367).

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES  
FROM GENERAL REVENUE FUND . . . . . 282,289,192  
FROM TRUST FUNDS . . . . . 256,282,419

TOTAL POSITIONS . . . . . 4,241.00  
TOTAL ALL FUNDS . . . . . 538,571,611

## PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH  
SERVICES

APPROVED SALARY RATE 5,882,897

357 SALARIES AND BENEFITS POSITIONS 99.00  
FROM GENERAL REVENUE FUND . . . . . 7,916,376  
FROM FEDERAL GRANTS TRUST FUND . . . . . 64,117  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 175,528

358 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,299,995  
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,431,143  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 39,786  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 266,820

359 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 1,452,671  
FROM FEDERAL GRANTS TRUST FUND . . . . . 457,629  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 4,134  
FROM WELFARE TRANSITION TRUST FUND . . . . . 3,723  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 80,425

359A LUMP SUM  
STATE OPIOID RESPONSE GRANT  
FROM FEDERAL GRANTS TRUST FUND . . . . . 90,130,714

Funds provided in Specific Appropriation 359A are contingent on a federal State Opioid Response (SOR) grant being awarded to the Department of Children and Families. The purpose of the federal grant is to increase states' efforts to address the opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services that are projected to be addressed with the funds.

360 SPECIAL CATEGORIES  
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL  
HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING  
GRANT PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 9,000,000

361 SPECIAL CATEGORIES  
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES  
FROM GENERAL REVENUE FUND . . . . . 30,750,000

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Funds provided in Specific Appropriation 361 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in s. 394.495(6)(e)(1), Florida Statutes.

362 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH  
SERVICES  
FROM GENERAL REVENUE FUND . . . . . 215,116,111  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 63,952,637  
FROM FEDERAL GRANTS TRUST FUND . . . . . 24,295,890  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 58,654  
FROM WELFARE TRANSITION TRUST FUND . . . . . 6,948,619

From the funds in Specific Appropriation 362, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network..... 455,000  
Apalachee Center - Forensic treatment services..... 1,401,600  
Henderson Behavioral Health - Forensic treatment services. 1,401,600  
Mental Health Care - Forensic treatment services..... 700,800  
Apalachee Center - Civil treatment services..... 1,593,853  
Lifestream Behavioral Center - Civil treatment services... 1,622,235  
New Horizons of the Treasure Coast - Civil treatment  
services..... 1,393,482

From the funds in Specific Appropriation 362, \$1,800,000 in recurring funds from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

From the funds in Specific Appropriation 362, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to 211 providers for mental health services. These funds shall be placed in reserve. Pursuant to the provisions of chapter 216, the department is authorized to submit budget amendments to request release of the funds held in reserve.

363 SPECIAL CATEGORIES  
GRANTS AND AIDS - BAKER ACT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 72,738,856

364 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITY SUBSTANCE  
ABUSE SERVICES  
FROM GENERAL REVENUE FUND . . . . . 114,095,694  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 110,346,648  
FROM FEDERAL GRANTS TRUST FUND . . . . . 56,418,945  
FROM WELFARE TRANSITION TRUST FUND . . . . . 5,850,004  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 2,438,065

From the funds in Specific Appropriation 364, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 364, \$12,060,000 from the

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General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 364, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 364, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office (DACCO).....	100,000

365 SPECIAL CATEGORIES  
GRANTS AND AIDS - CENTRAL RECEIVING  
FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 19,878,768

366 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 5,559,346  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 729,423  
FROM FEDERAL GRANTS TRUST FUND . . . . . 106,139  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 37,599

From the funds in Specific Appropriation 366, the sum of \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$500,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1556)(HB 2193) are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

367 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 22,527,489  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 845,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 11,389,004

From the funds in Specific Appropriation 367, \$4,000,000 from the General Revenue Fund is provided to continue implementation of behavioral telehealth services to children in public schools, with an emphasis towards serving rural counties.

From the funds in Specific Appropriation 367, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Academy of Glengary - Employment Services for Persons with Mental Health Illnesses (Senate Form 1307)(HB 3621)	100,000
Aspire Health - Veterans and National Guard Mental Health Services (Senate Form 1758)(HB 2795).....	500,000
BayCare - Veterans Intervention Program (Senate Form 1759)(HB 2215).....	485,000
CASL Renaissance Manor - Independent Supportive Housing (Senate Form 1300)(HB 3987).....	1,250,000
Centerstone Psychiatric Residency (Senate Form 1838).....	250,000
Circles of Care - Behavioral Health Services (Senate Form 1383)(HB 3439).....	750,000
City of West Park - Mental Health Initiative (Senate Form 1781).....	150,000
Clay Behavioral Health - Community Crisis Prevention Team (Senate Form 1352)(HB 2991).....	500,000
Community Rehabilitation Center - Project Alive (Senate	

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Form 1768)(HB 2797).....	200,000
David Lawrence Center Wraparound Collier Program (WRAP) (Senate Form 1273)(HB 2631).....	279,112
Directions for Living - Community Action Team for Babies (Senate Form 1394)(HB 3307).....	670,000
Faulk Center - Behind the Mask Mental Health Program (Senate Form 1263)(HB 3981).....	75,000
Flagler Health - Central Receiving Center (Senate Form 1689)(HB 3613).....	1,250,000
Florida Recovery Schools - Duval (Senate Form 1821)(HB 3337).....	200,000
Ft. Myers Salvation Army Residential Treatment Program (Senate Form 1230)(HB 3323).....	300,000
Gateway Community Services - PROJECT SAVES LIVES (Senate Form 1401)(HB 2061).....	747,582
Here's Help - Juvenile Residential Treatment Expansion (Senate Form 1214)(HB 2081).....	250,000
Hillsborough County - Crisis Stabilization Beds (Senate Form 1269)(HB 2007).....	1,500,000
Jewish Family Service - Mental Health First Aid Coalition (Senate Form 1233)(HB 2151).....	100,000
Leon County Sheriff's Office - Mobile Response Program (CALM) (Senate Form 1700)(HB 3875).....	350,000
LGBT+ Center Orlando United Assistance Center (Senate Form 1087)(HB 2181).....	150,000
LifeStream Behavioral Health - Crisis Stabilization Unit Services (Senate Form 1474)(HB 2671).....	1,100,000
LifeStream Behavioral Health - Central Receiving System (Senate Form 1962)(HB 3509).....	1,500,000
Marion County Law Enforcement Co-Responder Program (Senate Form 1726)(HB 3715).....	150,000
Mental Health Association Walk-in and Counseling Center (Senate Form 1392)(HB 2865).....	300,000
Northwest Behavioral Health - Treating Trauma Now (Senate Form 1604)(HB 3183).....	100,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-trial Diversion Program (Senate Form 1987)(HB 3547).	200,000
Peace River Center Sheriff's Outreach Program (Senate Form 1707)(HB 2089).....	850,000
Personal Enrichment Through Mental Health Services Crisis Stabilization Unit Beds (Senate Form 1789)(HB 3477)....	750,000
River Region - Substance Use and Mental Health Treatment for Veterans (Senate Form 1286)(HB 2285).....	409,455
Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership) (Senate Form 1220)(HB 3669).....	400,000
Starting Point Behavioral Healthcare - Talkable TALKS (Senate Form 1403)(HB 2369).....	400,000
St. Johns EPIC Recovery Center - Women's Substance Use Residential Treatment Beds (Senate Form 1261)(HB 3397)..	500,000
Veterans Alternative - Alternative Therapy Services (Senate Form 1761)(HB 2845).....	300,000

From the funds in Specific Appropriation 367, the following projects are funded in nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Flagler County Mental Health Drop-In Center (Senate Form 1950)(HB 3821).....	245,000
University of Florida Health Center for Psychiatry and Addiction (Senate Form 1385)(HB 2863).....	500,000

From the funds in Specific Appropriation 367, the following projects are funded in nonrecurring funds from the Federal Grants Trust Fund:

Broward County Long Acting Injectable Buprenorphine Pilot Program (Senate Form 1330)(HB 3993).....	158,184
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (Senate Form 1809)(HB 3983).....	426,604
Florida Alliance of Boys & Girls Clubs Youth Opioid Prevention Program (Senate Form 2009)(HB 3835).....	1,000,000
Medication Assisted Treatment & Telehealth Enhanced Recovery (MATTER) (Senate Form 1412)(HB 2897).....	500,000
Project Opioid - Florida Opioid Pilot Program (Senate Form 1219)(HB 3571).....	200,000

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STEPS Women's Residential Services with Medication -  
Assisted Treatment (Senate Form 1393) (HB 3615)..... 500,000

368 SPECIAL CATEGORIES  
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC  
SERVICES FOR CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 8,911,958

369 SPECIAL CATEGORIES  
GRANTS AND AIDS - INDIGENT PSYCHIATRIC  
MEDICATION PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 6,780,276

369A SPECIAL CATEGORIES  
GRANTS AND AIDS - OPIOID SETTLEMENT FUNDS  
FROM GENERAL REVENUE FUND . . . . . 11,267,851

From the funds provided in Specific Appropriation 369A, the nonrecurring sum of \$8,267,851 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse. Consistent with the Consent Judgement's explicit requirement that settlement funds be used only in connection with the opioid epidemic, the department shall use these funds to provide additional treatment such as medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder.

From the funds in Specific Appropriation 369A, the nonrecurring sum of \$3,000,000 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be provided to the Department of Children and Families for the Managing Entities to implement care coordination among provider organizations that treat individuals with substance abuse disorders.

From the funds in Specific Appropriation 369A, the nonrecurring sum of \$500,000 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be provided to the Department of Children and Families for the Managing Entities to facilitate community engagement in assessing cultural health disparities, to develop strategies that engage minority populations with community services, and to enhance the awareness of mental health and substance abuse services available to minority communities.

370 SPECIAL CATEGORIES  
GRANTS AND AIDS - PURCHASED RESIDENTIAL  
TREATMENT SERVICES FOR EMOTIONALLY  
DISTURBED CHILDREN AND YOUTH  
FROM GENERAL REVENUE FUND . . . . . 2,201,779

371 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 146,923

371A SPECIAL CATEGORIES  
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE  
- STATE OPERATIONS  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 80,573,485  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,859,403

From the funds in Specific Appropriation 371A, \$2,859,403 of nonrecurring funds from the Federal Grants Trust Fund, provided by the COVID-19 Emergency Response Grant, is available for behavioral health services for individuals who are indigent, uninsured, or underinsured, and experiencing negative mental health issues due to the COVID-19 pandemic.

From the funds in Specific Appropriation 371A, \$80,573,485 of nonrecurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund, provided by the Mental Health and Substance Abuse Block Grant, is for activities and services to individuals, families, and communities affected by substance use disorders, to adults with Serious Mental

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Illness (SMI), or to children with Serious Emotional Disturbance (SED). These funds shall prioritize the treatment and support of individuals without insurance, of services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or of services not covered by the private insurance of indigent populations but have demonstrated success in improving treatment outcomes or supporting recovery.

372 SPECIAL CATEGORIES  
DEFERRED-PAYMENT COMMODITY CONTRACTS  
FROM GENERAL REVENUE FUND . . . . . 1,129

373 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 60,264  
FROM FEDERAL GRANTS TRUST FUND . . . . . 210  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 4,632

374 SPECIAL CATEGORIES  
CONTRACTED SERVICES - SUBSTANCE ABUSE AND  
MENTAL HEALTH ADMINISTRATION  
FROM GENERAL REVENUE FUND . . . . . 20,394,360  
FROM FEDERAL GRANTS TRUST FUND . . . . . 4,522,967  
FROM WELFARE TRANSITION TRUST FUND . . . . . 731,355

Funds in Specific Appropriation 374 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.

From the funds in Specific Appropriation 374, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of the managing agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2021.

374A SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA ASSERTIVE  
COMMUNITY TREATMENT (FACT) TEAM SERVICES  
FROM GENERAL REVENUE FUND . . . . . 18,196,540  
FROM ALCOHOL, DRUG ABUSE AND  
MENTAL HEALTH TRUST FUND . . . . . 5,701,869  
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,382,733

From the funds in Specific Appropriation 374A, \$9,681,126 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 207.

From the funds in Specific Appropriation 374A, the following project is funded in nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Florida Assertive Community Treatment (FACT) Team - St.  
Johns and Putnam Counties (Senate Form 1217) (HB 3399).... 1,250,000

374B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - VINCENT HOUSE HERNANDO  
MENTAL HEALTH CENTER  
FROM GENERAL REVENUE FUND . . . . . 500,000

From the funds in Specific Appropriation 374B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Vincent House Mental Health Center in Hernando County (Senate Form 1963) (HB 2751).

374C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GUIDANCE CARE CENTER - BAKER ACT RECEIVING  
FACILITY UPGRADES  
FROM GENERAL REVENUE FUND . . . . . 200,000

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## APPROPRIATION

From the funds in Specific Appropriation 374C, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Guidance Care Center for capital upgrades to a Baker Act receiving facility (Senate Form 1243) (HB 2147).

374D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - THE GROVE YOUTH  
RESIDENTIAL SUBSTANCE ABUSE TREATMENT  
FACILITY  
FROM GENERAL REVENUE FUND . . . . . 150,000

From the funds in Specific Appropriation 374D, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for The Grove Residential Treatment Facility (Senate Form 1222) (HB 3661).

374E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SOUTH FLORIDA CHILDREN'S  
CRISIS STABILIZATION CENTER  
FROM GENERAL REVENUE FUND . . . . . 480,000

From the funds in Specific Appropriation 374E, \$480,000 in nonrecurring funds from the General Revenue Fund is provided for the South Florida Children's Crisis Stabilization Center in Miami-Dade County (Senate Form 1210) (HB 2423).

374F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
LAKELAND REGIONAL MEDICAL CENTER -  
FREESTANDING BEHAVIORAL HEALTH HOSPITAL  
AND OUTPATIENT CENTER  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

From the funds in Specific Appropriation 374F, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Lakeland Regional Medical Center that will offer coordinated acute care behavioral health services (Senate Form 1475) (HB 2853).

## TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND . . . . . 570,626,386  
FROM TRUST FUNDS . . . . . 480,847,300  
  
TOTAL POSITIONS . . . . . 99.00  
TOTAL ALL FUNDS . . . . . 1,051,473,686

## TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF

FROM GENERAL REVENUE FUND . . . . . 2,040,774,013  
FROM TRUST FUNDS . . . . . 1,715,806,440  
  
TOTAL POSITIONS . . . . . 12,230.75  
TOTAL ALL FUNDS . . . . . 3,756,580,453  
TOTAL APPROVED SALARY RATE . . . . . 533,621,619

## ELDER AFFAIRS, DEPARTMENT OF

## PROGRAM: SERVICES TO ELDERS PROGRAM

## COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,009,721

375 SALARIES AND BENEFITS POSITIONS 246.50  
FROM GENERAL REVENUE FUND . . . . . 7,316,936  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 7,316,937

376 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 593,734  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 593,734

377 EXPENSES

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## APPROPRIATION

FROM GENERAL REVENUE FUND . . . . . 947,299  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 947,299

378 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 21,292  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 21,291

379 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 102,665  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 102,664

380 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 120,604  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 88,096

381 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 70,731  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 70,732

382 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 41,022  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 41,019

## TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND . . . . . 9,214,283  
FROM TRUST FUNDS . . . . . 9,181,772

TOTAL POSITIONS . . . . . 246.50

TOTAL ALL FUNDS . . . . . 18,396,055

## HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,136,463

383 SALARIES AND BENEFITS POSITIONS 62.00  
FROM GENERAL REVENUE FUND . . . . . 1,586,059  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,412,528  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 956,635

384 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 268,538  
FROM FEDERAL GRANTS TRUST FUND . . . . . 841,341  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 233,307

385 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 394,099  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,085,024  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 441,437

386 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 5,905  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,000  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 5,000

387 SPECIAL CATEGORIES  
AGING AND ADULT SERVICES TRAINING AND  
EDUCATION  
FROM FEDERAL GRANTS TRUST FUND . . . . . 119,493

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## APPROPRIATION

## 388 SPECIAL CATEGORIES

## GRANTS AND AIDS - ALZHEIMER'S DISEASE

## INITIATIVE

FROM GENERAL REVENUE FUND . . . . . 39,273,224

From the funds in Specific Appropriation 388, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 388, \$6,786,548 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 388, \$222,801 in recurring funding from the General Revenue Fund is provided for the memory disorder clinic at Miami Jewish Health, pursuant to section 430.502, Florida Statutes.

From the funds in Specific Appropriation 388, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 388, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Community Care Association - Critical Support Initiative (Senate Form 1605).....	250,000
Alzheimer's Association Brain Bus (Senate Form 1038) (HB 2137).....	319,000
Brain Bank - Alzheimer's Disease Research - Mount Sinai (Senate Form 2055) (HB 3837).....	500,000
Deerfield Beach Day Care Center (Senate Form 1031) (HB 3193).....	250,000
City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion (Senate Form 1808) (HB 3939).....	250,000
Naples Senior Center Dementia Respite Support Program (Senate Form 1099) (HB 2027).....	75,000

## 389 SPECIAL CATEGORIES

## GRANTS AND AIDS - COMMUNITY CARE FOR THE

## ELDERLY

FROM GENERAL REVENUE FUND . . . . .	82,722,756
FROM FEDERAL GRANTS TRUST FUND . . .	269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	3,965,056

From the funds in Specific Appropriation 389, \$7,292,592 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

## 390 SPECIAL CATEGORIES

## GRANTS AND AIDS - HOME ENERGY ASSISTANCE

FROM FEDERAL GRANTS TRUST FUND . . .	5,963,764
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## 391 SPECIAL CATEGORIES

## GRANTS AND AIDS - OLDER AMERICANS ACT

## PROGRAM

FROM GENERAL REVENUE FUND . . . . .	10,483,520
FROM FEDERAL GRANTS TRUST FUND . . .	93,806,144

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From the funds in Specific Appropriation 391, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Jewish Community Center.....	39,468
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Meals Program (Senate Form 1116) (HB 3857).....	1,650,000
City of Hialeah Gardens - Hot Meals (Senate Form 1129) (HB 2421).....	292,000
City of Miami Springs Senior Center (Senate Form 1001) (HB 2223).....	215,000
City of Opa-Locka Senior Programming (Senate Form 1208)...	100,000
City of West Park - Senior Programming (Senate Form 1328)...	100,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (Senate Form 1196) (HB 2511).....	149,537
Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (Senate Form 1868) (HB 3435).....	400,000
North East Florida Senior Home Delivered Meals Program (Senate Form 1407) (HB 2059).....	400,000
North Miami Foundation for Senior Citizens Services, Inc. (Senate Form 1175) (HB 3745).....	250,000

## 392 SPECIAL CATEGORIES

## CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	114,710
FROM FEDERAL GRANTS TRUST FUND . . .	458,925
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	53,564

## 393 SPECIAL CATEGORIES

## GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	2,003,545
FROM FEDERAL GRANTS TRUST FUND . . .	10,135,359

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	796,511	
394	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	26,149	
395	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,182
396	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,967	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,719
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,846
397	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND . . . . .	33,717,847	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		56,945,898

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

From the funds in Specific Appropriation 397, \$734,793 from the General Revenue Fund and \$1,240,987 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 250 slots in Hillsborough, Hernando and Pasco counties, effective April 1, 2022.

From the funds in Specific Appropriation 397, \$587,834 from the General Revenue Fund and \$992,790 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 150 slots in Manatee, Sarasota and Desoto counties, effective March 1, 2022.

From the funds in Specific Appropriation 397, \$2,696,488 from the General Revenue Fund and \$4,554,086 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 200 slots in Palm Beach County, effective July 1, 2021.

From the funds in Specific Appropriation 397, \$2,521,128 from the General Revenue Fund and \$4,257,921 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 200 slots in Broward and Miami Dade counties, effective July 1, 2021.

397A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	

From the funds in Specific Appropriation 397A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

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	CARES One Stop Senior Center in Dade City (Senate Form 1271) . . . . .	1,250,000	
	City of Miami Badia Senior Center (Senate Form 1927) (HB 2839) . . . . .	1,700,000	
	Collier County Golden Gate Senior Center Expansion (Senate Form 1023) (HB 3761) . . . . .	250,000	
	Nassau County Council on Aging - Hilliard Westside Senior Life Center and Adult Day Healthcare (Senate Form 1281) (HB 2713) . . . . .	600,000	
	Neighborly Care Network Adult Day Care Center and Meals on Wheels Distribution Center (Senate Form 1082) (HB 3475) . . . . .	200,000	
TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	174,612,958	
	FROM TRUST FUNDS . . . . .		178,544,919
	TOTAL POSITIONS . . . . .	62.00	
	TOTAL ALL FUNDS . . . . .		353,157,877
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE . . . . .	3,598,760	
398	SALARIES AND BENEFITS	63.50	
	FROM GENERAL REVENUE FUND . . . . .	1,972,071	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,863,002
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,443,038
399	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	95,216	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		402,975
	FROM FEDERAL GRANTS TRUST FUND . . . . .		658,126
400	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	233,611	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		384,307
	FROM FEDERAL GRANTS TRUST FUND . . . . .		801,228
401	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000
402	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,485	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . . . .		205,789
403	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)		
	FROM GENERAL REVENUE FUND . . . . .	862,920	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		937,584
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		887,779

From the funds in Specific Appropriation 403, \$862,920 in nonrecurring funds from the General Revenue Fund, \$937,584 in nonrecurring funds from the Federal Grants Trust Fund, and \$887,779 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

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404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	64,536	
405	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	5,022	4,159 7,016
406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	9,123	14,774
407	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	34,506	54,442 187,103 375,001
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,282,490	8,341,112
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	63.50	
	TOTAL ALL FUNDS . . . . .		11,623,602
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,625,792	
408	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	35.00 790,296	1,513,516
409	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .		162,150 424,415
410	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	209,359	106,740 107,427
411	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	15,961,663	154,816
412	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	727,652	149,000
413	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	35,415	
414	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	877,388	626,020
415	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	50,092	
416	SPECIAL CATEGORIES		

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	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	5,707	7,858
TOTAL: CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	18,657,572	
	FROM TRUST FUNDS . . . . .		3,251,942
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		21,909,514
TOTAL: ELDER AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	205,767,303	
	FROM TRUST FUNDS . . . . .		199,319,745
	TOTAL POSITIONS . . . . .	407.00	
	TOTAL ALL FUNDS . . . . .		405,087,048
	TOTAL APPROVED SALARY RATE . . . .	18,370,736	
HEALTH, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
ADMINISTRATIVE SUPPORT			
	APPROVED SALARY RATE	20,213,563	
417	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	380.50 3,474,771	24,036,863
418	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	41,323	1,385,183
419	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	2,781,406	12,757,320
420	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . .	9,287,119	
421	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	63,408	673,137
422	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		26,328
423	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	1,455,172	6,140,408
423A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .		410,419

Funds in Specific Appropriation 423A are provided for the planning and remediation tasks necessary to integrate department applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project



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status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

## 424 SPECIAL CATEGORIES

CENTRALIZED ONLINE REPORTING, TRACKING,  
AND NOTIFICATION ENTERPRISE (CORTNE)  
SYSTEM

FROM ADMINISTRATIVE TRUST FUND . . . 1,444,555

From the funds in Specific Appropriation 424, \$1,444,555 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

## 425 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 85,486  
FROM ADMINISTRATIVE TRUST FUND . . . 143,672

## 426 SPECIAL CATEGORIES

TENANT BROKER COMMISSIONS

FROM ADMINISTRATIVE TRUST FUND . . . 738,731

## 427 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . . 10,397  
FROM ADMINISTRATIVE TRUST FUND . . . 110,937

## 428 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND . . . . . 30,338  
FROM ADMINISTRATIVE TRUST FUND . . . 82,544

## 429 DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - DEPARTMENT OF  
MANAGEMENT SERVICES

FROM GENERAL REVENUE FUND . . . . . 920,522  
FROM ADMINISTRATIVE TRUST FUND . . . 5,571,641

## 430 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM GENERAL REVENUE FUND . . . . . 1,722,249  
FROM ADMINISTRATIVE TRUST FUND . . . 1,290,594

## TOTAL: ADMINISTRATIVE SUPPORT

FROM GENERAL REVENUE FUND . . . . . 19,872,191  
FROM TRUST FUNDS . . . . . 54,812,332

TOTAL POSITIONS . . . . . 380.50  
TOTAL ALL FUNDS . . . . . 74,684,523

## PROGRAM: COMMUNITY PUBLIC HEALTH

## COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,570,941

## 431 SALARIES AND BENEFITS

POSITIONS 246.50

FROM GENERAL REVENUE FUND . . . . . 2,861,298  
FROM ADMINISTRATIVE TRUST FUND . . . 548,315  
FROM RAPE CRISIS PROGRAM TRUST  
FUND . . . . . 45,761  
FROM TOBACCO SETTLEMENT TRUST FUND . 354,466  
FROM EPILEPSY SERVICES TRUST FUND . 74,687

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FROM FEDERAL GRANTS TRUST FUND . . . 11,737,574  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 2,523  
FROM MATERNAL AND CHILD HEALTH  
BLOCK GRANT TRUST FUND . . . . . 1,315,095  
FROM PREVENTIVE HEALTH SERVICES  
BLOCK GRANT TRUST FUND . . . . . 604,045

From the funds in Specific Appropriation 431, \$354,466 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

## 432 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 84,418  
FROM FEDERAL GRANTS TRUST FUND . . . 1,400,217  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 64,851  
FROM MATERNAL AND CHILD HEALTH  
BLOCK GRANT TRUST FUND . . . . . 151,789  
FROM PREVENTIVE HEALTH SERVICES  
BLOCK GRANT TRUST FUND . . . . . 69,990

## 433 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 253,093  
FROM ADMINISTRATIVE TRUST FUND . . . 105,534  
FROM RAPE CRISIS PROGRAM TRUST  
FUND . . . . . 35,000  
FROM EPILEPSY SERVICES TRUST FUND . 31,044  
FROM BIOMEDICAL RESEARCH TRUST  
FUND . . . . . 2,047  
FROM FEDERAL GRANTS TRUST FUND . . . 2,622,507  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 21,410  
FROM MATERNAL AND CHILD HEALTH  
BLOCK GRANT TRUST FUND . . . . . 466,752  
FROM PREVENTIVE HEALTH SERVICES  
BLOCK GRANT TRUST FUND . . . . . 292,504

## 434 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FAMILY PLANNING SERVICES

FROM GENERAL REVENUE FUND . . . . . 4,245,455  
FROM FEDERAL GRANTS TRUST FUND . . . 1,067,783

## 435 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EPILEPSY SERVICES

FROM GENERAL REVENUE FUND . . . . . 2,812,230  
FROM EPILEPSY SERVICES TRUST FUND . 709,547

From the funds in Specific Appropriation 435, \$144,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Epilepsy Services Program (Senate Form 2012) (HB 3501).

## 436 AID TO LOCAL GOVERNMENTS

CONTRIBUTION TO COUNTY HEALTH UNITS

FROM GENERAL REVENUE FUND . . . . . 3,455,424

## 437 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - PRIMARY CARE PROGRAM

FROM GENERAL REVENUE FUND . . . . . 18,682,810

## 438 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLUORIDATION PROJECT

FROM PREVENTIVE HEALTH SERVICES  
BLOCK GRANT TRUST FUND . . . . . 150,000

## 439 AID TO LOCAL GOVERNMENTS

SCHOOL HEALTH SERVICES

FROM GENERAL REVENUE FUND . . . . . 16,909,412  
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 476 through 478, 481, and

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484.

From the funds in Specific Appropriation 439, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

440	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . .	10,350
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND . . . . .	6,000
441	SPECIAL CATEGORIES	
	GRANTS AND AIDS - OUNCE OF PREVENTION	
	FROM GENERAL REVENUE FUND . . . . .	1,900,000

Funds in Specific Appropriation 441 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

442	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CRISIS COUNSELING	
	FROM GENERAL REVENUE FUND . . . . .	4,500,000

Funds in Specific Appropriation 442 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

443	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	214,803
	FROM ADMINISTRATIVE TRUST FUND . . .	20,000
	FROM RAPE CRISIS PROGRAM TRUST	
	FUND . . . . .	10,000
	FROM FEDERAL GRANTS TRUST FUND . . .	4,128,548
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	5,740
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND . . . . .	13,000
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND . . . . .	305,500

444	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	29,613,936
	FROM ADMINISTRATIVE TRUST FUND . . .	100,000
	FROM RAPE CRISIS PROGRAM TRUST	
	FUND . . . . .	1,645,666
	FROM FEDERAL GRANTS TRUST FUND . . .	13,676,521
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND . . . . .	4,132,731
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND . . . . .	532,095

From the funds in Specific Appropriation 444, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 444, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for

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victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$1,000,000 from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$875,000 from the General Revenue Fund, of which \$125,000 is nonrecurring (Senate Form 1049) (HB 3583), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$875,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1158) (HB 2381).

From the funds in Specific Appropriation 444, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Agape Community Health Center Mobile Dental Unit (Senate Form 1128) (HB 4091).....	375,000
Andrews Regenerative Medicine Center (Senate Form 1676) (HB 2859).....	500,000
Baycare Behavioral Health Remote Patient Monitoring Program (Senate Form 1081) (HB 2225).....	100,000
Broward Children's Center Medically Complex Young Adults (Senate Form 1853) (HB 4089).....	250,000
Central Florida Family Health Center - COVID-19 Infusion Center (Senate Form 1423) (HB 3861).....	240,000
City of Gainesville Community Resource Paramedic Program Funding (Senate Form 1802) (HB 3619).....	250,000
Common Threads - Health Nutrition Education (Senate Form	

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1288) (HB 3719) .....	200,000
Florida Dental Association Florida Mission of Mercy (Senate Form 1540) (HB 2171) .....	225,000
Florida Nurses Association (Senate Form 1507) (HB 4087) ....	800,000
Mobile Health Unit - Gadsden (Senate Form 1428) (HB 3353) ..	400,000
Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1000) (HB 2009) .....	3,500,000
Professional Resource Network (Senate Form 1766) (HB 2881) ..	75,000
St. John Bosco Clinic (Senate Form 1088) (HB 2419) .....	300,000

## 445 SPECIAL CATEGORIES

## GRANTS AND AIDS - HEALTHY START COALITIONS

FROM GENERAL REVENUE FUND . . . . .	20,725,176
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	4,485,431

From the funds in Specific Appropriation 445, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse-Family Partnership Implementation (Senate Form 1190) (HB 2133).

## 446 SPECIAL CATEGORIES

## TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND

FROM GENERAL REVENUE FUND . . . . .	10,850,000
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## 447 SPECIAL CATEGORIES

## JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM

FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	10,000,000
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## 448 SPECIAL CATEGORIES

## WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID

COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	10,000,000
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From the funds in Specific Appropriation 448, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

## 449 SPECIAL CATEGORIES

## HEALTH EDUCATION RISK REDUCTION PROJECT

FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	12,686
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## 450 SPECIAL CATEGORIES

## FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM

FROM GENERAL REVENUE FUND . . . . .	45,800,000
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	16,428,743

Funds in Specific Appropriation 450 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

## 451 SPECIAL CATEGORIES

## ENDOWED CANCER RESEARCH

FROM GENERAL REVENUE FUND . . . . .	2,000,000
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Funds in Specific Appropriation 451 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

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## 452 SPECIAL CATEGORIES

## PEDIATRIC CANCER RESEARCH

## FROM BIOMEDICAL RESEARCH TRUST

FUND . . . . .	3,000,000
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Funds in Specific Appropriation 452 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

## 453 SPECIAL CATEGORIES

## ALZHEIMER RESEARCH

FROM GENERAL REVENUE FUND . . . . .	5,000,000
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Funds in Specific Appropriation 453 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

## 454 SPECIAL CATEGORIES

## GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS

FROM FEDERAL GRANTS TRUST FUND . . .	308,875,678
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## 455 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . .	98,121
FROM FEDERAL GRANTS TRUST FUND . . .	322

## 456 SPECIAL CATEGORIES

## WOMEN, INFANTS AND CHILDREN (WIC)

FROM FEDERAL GRANTS TRUST FUND . . .	250,929,257
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## 457 SPECIAL CATEGORIES

## LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM FEDERAL GRANTS TRUST FUND . . .	44,210
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	1,526

## 458 SPECIAL CATEGORIES

## COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM

FROM TOBACCO SETTLEMENT TRUST FUND .	73,988,595
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Funds in Specific Appropriation 458 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	13,699,547
State & Community Interventions - AHEC.....	5,979,627
Health Communications Interventions.....	24,662,864
Cessation Interventions.....	13,841,251
Cessation Interventions - AHEC.....	8,107,146
Surveillance & Evaluation.....	6,750,642
Administration & Management.....	947,518

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 458, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the

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broadest population.

459	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,444	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,142
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		457
	FROM FEDERAL GRANTS TRUST FUND . . .		50,718
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		310
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		5,149
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		1,633
459A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	450,000	
From the funds in Specific Appropriation 459A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Doctors' Memorial Hospital - Critical Rural Health Clinic (Senate Form 1512) (HB 4019).			
From the funds in Specific Appropriation 459A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the YMCA of Florida's First Coast for the Immokalee Unique Abilities Center (Senate Form 2031) (HB 3095).			
TOTAL:	COMMUNITY HEALTH PROMOTION		
	FROM GENERAL REVENUE FUND . . . . .	170,471,620	
	FROM TRUST FUNDS . . . . .		725,286,449
	TOTAL POSITIONS . . . . .	246.50	
	TOTAL ALL FUNDS . . . . .		895,758,069
DISEASE CONTROL AND HEALTH PROTECTION			
	APPROVED SALARY RATE	27,444,870	
460	SALARIES AND BENEFITS POSITIONS	608.50	
	FROM GENERAL REVENUE FUND . . . . .	8,468,791	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,468,257
	FROM FEDERAL GRANTS TRUST FUND . . .		14,285,766
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,968,572
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		7,690,935
	FROM RADIATION PROTECTION TRUST FUND . . . . .		363,459
461	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,979	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,243
	FROM FEDERAL GRANTS TRUST FUND . . .		2,462,876
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,160,650
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		135,188
462	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,449,137	
	FROM ADMINISTRATIVE TRUST FUND . . .		729,127
	FROM FEDERAL GRANTS TRUST FUND . . .		10,590,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,413,677
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		17,157,469
	FROM RADIATION PROTECTION TRUST FUND . . . . .		60,615

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463	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND . . . . .	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,831,173
Funds in Specific Appropriation 463 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.			
The funds in Specific Appropriation 463 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.			
From the funds in Specific Appropriation 463, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).			
From the funds in Specific Appropriation 463, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).			
464	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,322,322
465	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,194,571
466	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	52,500	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		625,124
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		406,972
467	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,291,055	
	FROM ADMINISTRATIVE TRUST FUND . . .		245,165
	FROM FEDERAL GRANTS TRUST FUND . . .		11,104,638
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,776,252
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		4,032,939
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,500
From the funds in Specific Appropriation 467, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.			
From the funds in Specific Appropriation 467, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.			
468	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,994,926	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,362,591

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From the funds in Specific Appropriation 468, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Foundation for Sickle Cell Disease Research (Senate Form 1417) (HB 3647).....	250,000
Live Like Bella Childhood Cancer Foundation (Senate Form 1266) (HB 2139).....	500,000
Jordan AVI Ogman Foundation for Research and Development of TECPR2 Disease Cure (Senate Form 1788) (HB 3551).....	50,000
University of Miami-HIV/AIDS Research at Center for AIDS Research (Senate Form 1156) (HB 2567).....	250,000
University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1187) (HB 3817).....	1,000,000
469 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	1,995,141
FROM FEDERAL GRANTS TRUST FUND . . .	2,443,885
469A SPECIAL CATEGORIES	
OFFICE OF MEDICAL MARIJUANA USE	
INFORMATION TECHNOLOGY SYSTEMS	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,442,239

Funds in Specific Appropriation 469A, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. These funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

470 SPECIAL CATEGORIES	
TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,978,430

Funds provided in Specific Appropriation 470 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2021 for the calendar quarter ending June 30, 2021. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during

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the quarter.

471 SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	498,687	
472 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	131,101	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,143
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		61,018
473 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	31,674	
FROM ADMINISTRATIVE TRUST FUND . . .		1,748
FROM FEDERAL GRANTS TRUST FUND . . .		49,573
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		45,320
474 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	70,112	
FROM ADMINISTRATIVE TRUST FUND . . .		4,623
FROM FEDERAL GRANTS TRUST FUND . . .		73,442
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,838
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		30,576
FROM RADIATION PROTECTION TRUST FUND . . . . .		1,143
475 SPECIAL CATEGORIES		
OUTREACH FOR PREGNANT WOMEN		
FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL: DISEASE CONTROL AND HEALTH PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	62,728,537	
FROM TRUST FUNDS . . . . .		233,031,485
TOTAL POSITIONS . . . . .	608.50	
TOTAL ALL FUNDS . . . . .		295,760,022

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE	396,134,795	
476 SALARIES AND BENEFITS POSITIONS	8,976.51	
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		568,938,893
477 OTHER PERSONAL SERVICES		
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		58,015,634
478 EXPENSES		
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		126,272,482

From the funds in Specific Appropriations 478 and 500, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

479 AID TO LOCAL GOVERNMENTS	
CONTRIBUTION TO COUNTY HEALTH UNITS	

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	FROM GENERAL REVENUE FUND . . . . .	143,721,454	
480	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .	500,000	

From the funds in Specific Appropriation 480, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

481	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .	10,235,802	

482	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	50.00	

483	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .	2,374,843	

484	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .	90,252,267	

485	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .	27,500	

486	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .	6,694,635	

487	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .	3,809,117	

488	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .	2,299,516	

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
FROM GENERAL REVENUE FUND . . . . .	145,673,251		
FROM TRUST FUNDS . . . . .		869,420,689	
TOTAL POSITIONS . . . . .	9,026.51		
TOTAL ALL FUNDS . . . . .		1,015,093,940	

## STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 21,708,971

489	SALARIES AND BENEFITS	POSITIONS	450.00
	FROM GENERAL REVENUE FUND . . . . .		2,251,636
	FROM ADMINISTRATIVE TRUST FUND . . .		1,674,504
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		2,702,506
	FROM FEDERAL GRANTS TRUST FUND . . .		7,967,136
	FROM GRANTS AND DONATIONS TRUST		

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	FUND . . . . .	766,772	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .	2,765,693	
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .	6,725,512	
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .	6,776,653	

490	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,054	
	FROM ADMINISTRATIVE TRUST FUND . . .		190,798
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		628,079
	FROM FEDERAL GRANTS TRUST FUND . . .		654,518
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		66,523
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		122,445
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		741,842
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		45,451

491	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	256,763	
	FROM ADMINISTRATIVE TRUST FUND . . .		238,536
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		520,404
	FROM FEDERAL GRANTS TRUST FUND . . .		1,846,269
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		272,116
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		573,192
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		715,822
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		1,645,717

492	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,445,679

493	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL		
	SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		2,696,675

494	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL		
	SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		3,181,461

495	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		16,932
	FROM FEDERAL GRANTS TRUST FUND . . .		61,466
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		28,302
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		56,997

496	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		210,856

497	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC		
	SECURITY - BIOTERRORISM ENHANCEMENTS -		
	HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . .		21,143,607

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498	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,692	
	FROM ADMINISTRATIVE TRUST FUND . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		765,458
	FROM FEDERAL GRANTS TRUST FUND . . .		1,587,060
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,781
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		242,075
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		1,570,669
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		148,500
499	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,495,536	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		1,321,507

From the funds in Specific Appropriation 499, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 499, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante ALC Clinic Initiative of Florida (Senate Form 1279) (HB 3635).

From the funds in Specific Appropriation 499, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Baptist Health Research Institute Familial Screening for Brain Aneurysms (Senate Form 1402) (HB 2289).

500	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .	22,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		43,293,173

The funds in Specific Appropriation 500 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 500, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

From the funds provided in Specific Appropriation 500, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the Hormonal Long-acting Reversible Contraception (HLARC) Program.

This program will be implemented through contracts with family planning providers to provide low cost hormonal long-acting reversible contraception (HLARC). Funds may be used to train clinical providers and provide education and outreach. Funds may also be used for HLARC removals. The Department of Health shall submit a report by January 1, 2022, to the Governor, President of the Senate, and Speaker of the House of Representatives which includes data on services provided, patient demographics, and use of funds for training and outreach.

501	SPECIAL CATEGORIES		
	TRANSFER STATE MATCHING FUNDS TO THE		
	STATEWIDE MEDICAID MANAGED CARE LONG TERM		
	CARE WAIVER		

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	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		2,505,111
502	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,166,915
503	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		1,676,352
504	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	490,833	
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		54,239
505	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		12,093,747
507	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		4,000,000
	From the funds in Specific Appropriation 507, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Research (Senate Form 1887) (HB 2835).		
508	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,837	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,811
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		55,064
	FROM FEDERAL GRANTS TRUST FUND . . .		6,177
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		52,241
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		5,278
509	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	14,266	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,555
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		14,878
	FROM FEDERAL GRANTS TRUST FUND . . .		33,515
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,142
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		12,885
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		28,384
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		25,888

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510	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	30,663,917	
	FROM TRUST FUNDS . . . . .		259,703,051
	TOTAL POSITIONS . . . . .	450.00	
	TOTAL ALL FUNDS . . . . .		290,366,968

## PROGRAM: CHILDREN'S MEDICAL SERVICES

## CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	20,298,000	
511	SALARIES AND BENEFITS	POSITIONS	335.50
	FROM GENERAL REVENUE FUND . . . . .	9,774,353	
	FROM DONATIONS TRUST FUND . . . . .		11,590,553
	FROM FEDERAL GRANTS TRUST FUND . . .		2,734,917
512	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	188,130	
	FROM DONATIONS TRUST FUND . . . . .		183,563
	FROM FEDERAL GRANTS TRUST FUND . . .		365,960
513	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,312,787	
	FROM DONATIONS TRUST FUND . . . . .		3,084,281
	FROM FEDERAL GRANTS TRUST FUND . . .		2,808,301
514	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,700
515	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	12,476,607	
	FROM DONATIONS TRUST FUND . . . . .		184,425,179
	FROM FEDERAL GRANTS TRUST FUND . . .		649,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,613,263

From the funds in Specific Appropriation 515, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 515 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

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## APPROPRIATION

From the funds in Specific Appropriation 515, \$555,000 from the General Revenue Fund, of which \$275,000 is nonrecurring (Senate Form 1351)(HB 3427), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 515, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Johns Hopkins All Children's Hospital Academic Orthodontic Care for Complex Pediatric Patients in the Tampa Bay Area (Senate Form 1189) (HB 2887).....	550,000
Keys Area Health Education Center - Monroe County Children's Health Center (Senate Form 1092) (HB 2895)....	500,000
St. Joseph's Children's Hospital- Chronic Complex Clinic (Senate Form 2022) (HB 3595).....	300,000

From the funds in Specific Appropriation 515, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Miami Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the General Revenue allocation is not increased.

From the funds in Specific Appropriation 515, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

St. Joseph's Children's Hospital - Chronic Complex Clinic..	12,500
Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - Behavioral Health.....	73,559
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427



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## APPROPRIATION

Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	200,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	285,000
University of Miami - Behavioral Health.....	285,000
Florida International University - Behavioral Health.....	285,000
Florida State University - Behavioral Health.....	285,000
University of South Florida - Behavioral Health.....	291,668
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

516 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND . . . . .	19,537,467
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	5,763,295

517 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM DONATIONS TRUST FUND . . . . .	6,530,809
FROM FEDERAL GRANTS TRUST FUND . . .	82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	281,710

518 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	300,000

From the funds in Specific Appropriation 518, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

519 SPECIAL CATEGORIES	
POISON CONTROL CENTER	
FROM GENERAL REVENUE FUND . . . . .	6,216,498

Funds in Specific Appropriation 519, \$6,216,498 from the General Revenue Fund, of which \$250,000 is nonrecurring, is provided to the Poison Control Centers of Florida.

520 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	352,309

521 SPECIAL CATEGORIES	
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C	
FROM GENERAL REVENUE FUND . . . . .	47,361,173
FROM FEDERAL GRANTS TRUST FUND . . .	26,255,076

From the funds in Specific Appropriation 521, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 521, up to \$1,234,819 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date

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for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

522 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	82,009	
FROM DONATIONS TRUST FUND . . . . .		121,245
FROM FEDERAL GRANTS TRUST FUND . . .		75,871
523 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	101,514	
FROM DONATIONS TRUST FUND . . . . .		76,047
FROM FEDERAL GRANTS TRUST FUND . . .		33,011

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND . . . . .	97,702,847	
FROM TRUST FUNDS . . . . .		256,596,103

TOTAL POSITIONS . . . . .	335.50	
TOTAL ALL FUNDS . . . . .		354,298,950

## PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

## MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE	24,209,286
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524 SALARIES AND BENEFITS	POSITIONS	593.50	
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			36,271,037

525 OTHER PERSONAL SERVICES			
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			4,580,944

526 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND . . .			86,419
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			6,179,709

527 OPERATING CAPITAL OUTLAY			
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			57,604

528 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			21,000

529 SPECIAL CATEGORIES			
UNLICENSED ACTIVITIES			
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			1,173,452

530 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			220,188

531 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .			863,761
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			20,875,704

From the funds in Specific Appropriation 531, \$4,018,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health for the development of an Artificial Intelligence Customer Service Solution. From these funds, \$3,014,100 shall be held in reserve and the department is authorized to

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submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The department shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

532 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . 122,000

533 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 324,987

534 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 339,364

536 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 166,054

TOTAL: MEDICAL QUALITY ASSURANCE  
FROM TRUST FUNDS . . . . . 71,282,223

TOTAL POSITIONS . . . . . 593.50  
TOTAL ALL FUNDS . . . . . 71,282,223

## PROGRAM: DISABILITY DETERMINATIONS

## DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 47,554,418

537 SALARIES AND BENEFITS POSITIONS 1,040.00  
FROM GENERAL REVENUE FUND . . . . . 693,527  
FROM FEDERAL GRANTS TRUST FUND . . . 771,122  
FROM U.S. TRUST FUND . . . . . 72,405,218

538 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 846,958  
FROM FEDERAL GRANTS TRUST FUND . . . 868,983  
FROM U.S. TRUST FUND . . . . . 28,287,069

539 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 139,839  
FROM FEDERAL GRANTS TRUST FUND . . . 198,434  
FROM U.S. TRUST FUND . . . . . 21,622,860

540 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 4,000  
FROM FEDERAL GRANTS TRUST FUND . . . 4,000  
FROM U.S. TRUST FUND . . . . . 712,620

541 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 135,331  
FROM FEDERAL GRANTS TRUST FUND . . . 79,818  
FROM U.S. TRUST FUND . . . . . 36,770,837

542 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 1,691  
FROM FEDERAL GRANTS TRUST FUND . . . 1,691

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FROM U.S. TRUST FUND . . . . . 412,303

543 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM FEDERAL GRANTS TRUST FUND . . . 1,000  
FROM U.S. TRUST FUND . . . . . 2,334

544 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 2,587  
FROM FEDERAL GRANTS TRUST FUND . . . 2,626  
FROM U.S. TRUST FUND . . . . . 344,760

TOTAL: DISABILITY BENEFITS DETERMINATION  
FROM GENERAL REVENUE FUND . . . . . 1,823,933  
FROM TRUST FUNDS . . . . . 162,485,675

TOTAL POSITIONS . . . . . 1,040.00  
TOTAL ALL FUNDS . . . . . 164,309,608

TOTAL: HEALTH, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 528,936,296  
FROM TRUST FUNDS . . . . . 2,632,618,007

TOTAL POSITIONS . . . . . 12,681.01  
TOTAL ALL FUNDS . . . . . 3,161,554,303  
TOTAL APPROVED SALARY RATE . . . . 570,134,844

## VETERANS' AFFAIRS, DEPARTMENT OF

## PROGRAM: SERVICES TO VETERANS' PROGRAM

## VETERANS' HOMES

APPROVED SALARY RATE 48,285,671

545 SALARIES AND BENEFITS POSITIONS 1,338.00  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 75,933,316

546 OTHER PERSONAL SERVICES  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 4,643,790

547 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 9,709,412  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 26,000  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 13,068,508

548 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 350,900  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 25,000  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 520,994

549 FOOD PRODUCTS  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 4,331,974

550 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 10,000,000  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 12,629,257

551 SPECIAL CATEGORIES  
RECREATIONAL EQUIPMENT AND SUPPLIES  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 99,000

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552	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .	1,711,079	
553	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .	458,961	
554	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM GENERAL REVENUE FUND . . . . .	785,000	
TOTAL: VETERANS' HOMES			
	FROM GENERAL REVENUE FUND . . . . .	20,845,312	
	FROM TRUST FUNDS . . . . .		113,447,879
	TOTAL POSITIONS . . . . .	1,338.00	
	TOTAL ALL FUNDS . . . . .		134,293,191

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,908,083	
555	SALARIES AND BENEFITS	POSITIONS	29.50
	FROM GENERAL REVENUE FUND . . . . .		2,627,438
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		212,924
556	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,790	
557	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	703,965	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		547,965
558	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	120,512	
559	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	110,882	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		519,862
559A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	83,670	

Funds in Specific Appropriation 559A are provided for the planning and remediation tasks necessary to integrate department applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

560	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		

SECTION 3 - HUMAN SERVICES  
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APPROPRIATION

	FROM GENERAL REVENUE FUND . . . . .	58,772	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		82,166
561	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,664	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		651
562	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,339	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,751,032	
	FROM TRUST FUNDS . . . . .		1,363,568
	TOTAL POSITIONS . . . . .	29.50	
	TOTAL ALL FUNDS . . . . .		5,114,600

## VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	5,602,584	
563	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND . . . . .		4,683,755
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,039,013
564	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		10,353
565	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	208,653	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		386,359
566	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		15,500
567	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		32,500
567A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,415,778	

From the funds in Specific Appropriation 567A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Florida Veterans Legal Helpline (Senate Form 1264) (HB 3053) . . . . .	500,000
Veterans in Crisis Emergency Fund (Senate Form 1268) (HB 2559) . . . . .	245,000
K9s For Warriors (Senate Form 1399) (HB 3581) . . . . .	750,000
Five Star Veterans Center Homeless Housing and Re-Integration Project (Senate Form 1506) (HB 2371) . . . . .	250,000
Northeast Florida Fire Watch (Senate Form 1555) (HB 2063) . . . . .	200,000
Alternative Treatment Options for Veterans (Senate Form 1830) (HB 3499) . . . . .	200,000
Quantum Leap Farm Equine Assisted Therapy for Veterans (Senate Form 1763) (HB 2849) . . . . .	120,778
SOF Missions Suicide Prevention (Senate Form 1272) (HB 3655) . . . . .	150,000

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

568	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,854	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,860

569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,762	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		14,174

569A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,050,000	

From the funds in Specific Appropriation 569A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

City of Sunrise Veterans and Senior Repurposing of	
Facility (Senate Form 1199) (HB 2583).....	150,000
K9 Partners for Patriots (Senate Form 1858) (HB 3963).....	900,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	8,410,371	
FROM TRUST FUNDS . . . . .		3,503,759
TOTAL POSITIONS . . . . .	115.00	
TOTAL ALL FUNDS . . . . .		11,914,130

## VETERANS EMPLOYMENT AND TRAINING SERVICES

569B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS ENTREPRENEUR TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	650,000	

From the funds in Specific Appropriation 569B, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

569C	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS WORKFORCE TRAINING GRANTS		
	FOR VETERANS		
	FROM GENERAL REVENUE FUND . . . . .	650,000	

From the funds in Specific Appropriation 569C, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

570	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	344,106	

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,644,106	
TOTAL ALL FUNDS . . . . .		1,644,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	34,650,821	
FROM TRUST FUNDS . . . . .		118,315,206
TOTAL POSITIONS . . . . .	1,482.50	
TOTAL ALL FUNDS . . . . .		152,966,027
TOTAL APPROVED SALARY RATE . . . . .	55,796,338	

TOTAL OF SECTION 3

## SECTION 3 - HUMAN SERVICES

## SPECIFIC

## APPROPRIATION

FROM GENERAL REVENUE FUND . . . . .	12,117,671,711
FROM TRUST FUNDS . . . . .	32,452,898,522
TOTAL POSITIONS . . . . .	31,031.26
TOTAL ALL FUNDS . . . . .	44,570,570,233

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

## CORRECTIONS, DEPARTMENT OF

The Department of Corrections may develop a comprehensive plan for the consolidation of a state operated correctional institution, as defined in section 944.02, Florida Statutes. The plan shall include specific recommendations for aligning inmate populations with capacity and must identify:

1. The institution, by facility type, capacity, and historical officer vacancy rates;
2. The institution's location and proximity to others within the geographic region;
3. The local labor pool and availability of workforce for staffing the institution;
4. Estimated costs for the continued ongoing maintenance and upkeep needs of the institution identified for consolidation; and
5. Net annual savings generated by an institution consolidation.

The comprehensive plan shall also include recommendations to redirect identified cost savings to address correctional officer salaries and shall be utilized to specifically address current correctional officer employment attrition, turnover, and vacancy rates.

In the event the Department of Corrections elects to develop a comprehensive plan for the consolidation of a state operated correctional institution, a written report of the plan must be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives no later than December 31, 2021. Contingent upon the submission of the comprehensive plan, the department may submit a budget amendment to the Joint Legislative Budget Commission requesting the realignment of positions and budget associated with any identified consolidation savings to address specific salary adjustments identified in the comprehensive plan, pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriations 572 through 726, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 572 through 726, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 572 through 726 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2021, and for which it has been determined by the Secretary of the department that there is no longer a need.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION  
PROGRAM: DEPARTMENT ADMINISTRATION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	23,917,274		
572 SALARIES AND BENEFITS POSITIONS	469.00		
FROM GENERAL REVENUE FUND . . . . .	24,817,138		
FROM ADMINISTRATIVE TRUST FUND . . .		1,603,201	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		81,237	
573 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	33,478		
FROM ADMINISTRATIVE TRUST FUND . . .		263,874	
574 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,231,053		
FROM ADMINISTRATIVE TRUST FUND . . .		500,000	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,083,200	
575 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	20,227		
FROM ADMINISTRATIVE TRUST FUND . . .		30,160	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		50,000	
576 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND . . . . .	2,992		
577 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	565,016		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		200,000	
578 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	554,451		
579 SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM ADMINISTRATIVE TRUST FUND . . .		525,394	
580 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	38,535		
581 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	7,126,367		
FROM ADMINISTRATIVE TRUST FUND . . .		49,896	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		102,903	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	34,389,257		
FROM TRUST FUNDS . . . . .		4,489,865	
TOTAL POSITIONS . . . . .	469.00		
TOTAL ALL FUNDS . . . . .		38,879,122	

## INFORMATION TECHNOLOGY

APPROVED SALARY RATE	8,962,189		
582 SALARIES AND BENEFITS POSITIONS	179.50		
FROM GENERAL REVENUE FUND . . . . .	10,085,630		
FROM ADMINISTRATIVE TRUST FUND . . .		428,230	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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APPROPRIATION

583 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		16,110	
584 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		2,203,941	
FROM ADMINISTRATIVE TRUST FUND . . .			2,484,511
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			472,761
585 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		127,720	
586 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .		2,084,778	
FROM ADMINISTRATIVE TRUST FUND . . .			421,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			176,857
587 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		58,643	
588 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND . . . . .		45,329	
589 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .		1,270	
590 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .		997	
591 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES			
FROM GENERAL REVENUE FUND . . . . .		9,215,878	
FROM ADMINISTRATIVE TRUST FUND . . .			81,909
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			23,885
592 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM ADMINISTRATIVE TRUST FUND . . .			56,500
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND . . . . .		23,840,296	
FROM TRUST FUNDS . . . . .			4,145,653
TOTAL POSITIONS . . . . .	179.50		
TOTAL ALL FUNDS . . . . .			27,985,949

## PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 593 through 656, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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APPROPRIATION

From the funds in Specific Appropriations 593 through 656, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

From the funds provided in Specific Appropriations 593, 595, 603 and 606, funds are provided to continue the transition of correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.

From the funds provided in Specific Appropriations 593 through 656, the Department of Corrections must submit quarterly status reports regarding the status of the implementation and transition to 8.5 hour shifts for correctional officers employed at affected state operated correctional facilities to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee. The report must include: a timeline of the estimated transition to 8.5 hour shifts by month for each facility; the progress of the transition at each facility; the number of filled and vacant correctional officer positions at each facility, by class; the amount of overtime hours and expenditures for each correctional officer class per month at each facility; and the number of use of force incidents per month at each facility. The use of force incidents shall specify the number of inmate on inmate events, inmate on officer assaults, and contraband. The department must deliver the report by the 15th day following the end of each quarter.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	436,527,932
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593	SALARIES AND BENEFITS	POSITIONS	10,040.00	
	FROM GENERAL REVENUE FUND . . . . .		610,234,099	
	FROM FEDERAL GRANTS TRUST FUND . . .			187,635
594	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		7,283,829	
595	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		21,009,519	
	FROM FEDERAL GRANTS TRUST FUND . . .			216,765
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			240,389
596	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		3,278,666	

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APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND . . .	47,205
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	250,000

597	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	35,747,139	

598	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,415,849	
	FROM FEDERAL GRANTS TRUST FUND . . .		249,000

From the funds in Specific Appropriation 598, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Children of Inmates: Family Strengthening and Reunification program (Senate Form 2037) (HB 2669).

599	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	3,457,329	

600	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	18,435,600	

601	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,800,000

Funds in Specific Appropriation 601 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

602	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	17,844,563	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND . . . . .		1,198,047

603	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	2,346,898	

604	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	121,536,211	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND . . . . .		4,262,266

From the funds in Specific Appropriation 604, \$2,961,680 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 1849) (HB 3643).

605	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	564,610	

606	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	493,433	
TOTAL: ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	850,647,745	13,451,307
TOTAL POSITIONS . . . . .	10,040.00	
TOTAL ALL FUNDS . . . . .		864,099,052

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY  
OPERATIONS

APPROVED SALARY RATE	41,714,073	
607 SALARIES AND BENEFITS POSITIONS 842.00 FROM GENERAL REVENUE FUND . . . . .	53,000,283	
608 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	520,345	
609 EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,823,011	
610 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
611 FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	2,491,375	
612 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	399,752	
613 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	311,282	
614 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,333,257	6,497
615 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,408,944	
616 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	345,371	
617 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	21,785,000	597,359
From the funds in Specific Appropriation 617, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Shaping Success: Gender-Responsive Reentry Approach (Senate Form 1883) (HB 2637).		
618 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	66,988	
619 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	9,107	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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APPROPRIATION

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	87,499,715	603,856
TOTAL POSITIONS . . . . .	842.00	
TOTAL ALL FUNDS . . . . .		88,103,571

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE	15,516,460	
620 SALARIES AND BENEFITS POSITIONS 309.00 FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	19,814,979	13,555
621 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	286,618	
622 EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	175,634	5,511
623 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,185	
624 FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	767,581	
625 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	120,696	
626 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	100,105	
627 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,590,987	
628 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	160,700	
629 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	19,716,164	195,403
630 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	42,259	
631 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	6,353	711

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	43,802,261	215,180
TOTAL POSITIONS . . . . .	309.00	
TOTAL ALL FUNDS . . . . .		44,017,441

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	342,744,190
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632	SALARIES AND BENEFITS	POSITIONS	8,199.00	
	FROM GENERAL REVENUE FUND		479,984,266	
	FROM FEDERAL GRANTS TRUST FUND			3,140
633	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,060,654	
634	EXPENSES			
	FROM GENERAL REVENUE FUND		10,495,555	
635	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,000	
636	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		22,589,388	
637	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		672,670	
638	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		2,822,923	
639	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		30,015,927	
640	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		19,603,006	
641	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		2,294,789	
642	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		493,810	
643	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		242,021	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				
	FROM GENERAL REVENUE FUND		572,295,009	
	FROM TRUST FUNDS			3,140
	TOTAL POSITIONS		8,199.00	
	TOTAL ALL FUNDS			572,298,149

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
TRANSITION

	APPROVED SALARY RATE	47,924,320		
644	SALARIES AND BENEFITS	POSITIONS	929.00	
	FROM GENERAL REVENUE FUND		30,378,233	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			27,683,734

The general revenue funds provided in Specific Appropriation 644 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.

645	EXPENSES			
	FROM GENERAL REVENUE FUND		426,281	

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	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			514,620
646	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,000		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			37,707
647	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	466,353		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			233,548
648	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
	POSITIONS	5.00		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			420,151

Funds and positions provided in Specific Appropriation 648, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

649	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	23,621,497		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			230,785

From the funds provided in Specific Appropriation 649, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

From the funds in Specific Appropriation 649, \$4,734,780 in recurring funds from the General Revenue Fund is provided to competitively procure three contracted work release centers, not to exceed 100 beds each. The contracted work release centers shall provide security, supervision, housing, care, meals, licensed outpatient substance use treatment services, employability skills, family reunification, anger management, budgeting training, victim awareness, and related transition services to enhance the inmate's successful reintegration back into society. Services will be provided, concurrent with paid employment, to inmates who meet the criteria for participation in contracted work release as stipulated in Rule 33-601.602, Florida Administrative Code.

650	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND	38,618		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			36,638
651	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	2,636,446		
652	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,322,150		
653	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	224,680		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			148,620
654	SPECIAL CATEGORIES			



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ELECTRONIC MONITORING		
FROM GENERAL REVENUE FUND . . . . .	5,754,883	
655 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	23,002	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND . . . . .	3,537	
656 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	2,198	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND . . . . .	11,696	
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
TRANSITION		
FROM GENERAL REVENUE FUND . . . . .	64,899,341	
FROM TRUST FUNDS . . . . .		29,321,036
TOTAL POSITIONS . . . . .	934.00	
TOTAL ALL FUNDS . . . . .		94,220,377

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	21,254,822	
657 SALARIES AND BENEFITS POSITIONS	470.00	
FROM GENERAL REVENUE FUND . . . . .	36,311,127	
658 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	880,786	
659 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,736,253	
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		127,505
660 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	203,220	
661 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	925,000	
662 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	8,511,951	

From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 662, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for Inmate Communications Management and Consulting (Senate Form 1850) (HB 3849).

663 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	165,080	
664 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	46,886	
665 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		

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PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	29,135	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	49,809,438	
FROM TRUST FUNDS . . . . .		127,505
TOTAL POSITIONS . . . . .	470.00	
TOTAL ALL FUNDS . . . . .		49,936,943
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
APPROVED SALARY RATE	20,687,101	
666 SALARIES AND BENEFITS POSITIONS	540.00	
FROM GENERAL REVENUE FUND . . . . .	33,622,683	
667 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	80,241,997	
668 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	289,061	
669 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	2,439,726	
FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000
670 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	8,984,258	
671 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND . . . . .	4,198,894	
672 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	72,700	
673 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	12,889	
674 FIXED CAPITAL OUTLAY		
CORRECTIONAL FACILITIES - LEASE PURCHASE		
FROM GENERAL REVENUE FUND . . . . .	53,051,077	

Funds in Specific Appropriation 674 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	763,763
Moore Haven Correctional Facility (Glades County).....	991,842
South Bay Correctional Facility (Palm Beach County).....	1,419,500
Graceville Correctional Facility (Jackson County).....	6,200,477
Blackwater River Correctional Facility (Santa Rosa County)	8,549,625
Gadsden Correctional Facility.....	1,219,920
Lake City Correctional Facility (Columbia County).....	1,208,625
Various DOC Facility Projects - Series 2009 B and C Bonds.	20,576,125

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake

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City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

From the funds in Specific Appropriation 674, \$12,121,200 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$158,163,339.

The funds in Specific Appropriation 674 reflect a reduction of \$281,998 based on savings realized from bond refinancing.

675	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS FROM GENERAL REVENUE FUND . . . . .	750,000	
676	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	12,014,792	
Funds in Specific Appropriation 676 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.			
677	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND . . . . .	2,668,000	
678	FIXED CAPITAL OUTLAY NEW AND EXPANDED LAUNDRY FACILITIES FROM GENERAL REVENUE FUND . . . . .	2,600,000	
679	FIXED CAPITAL OUTLAY NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL FACILITIES FROM GENERAL REVENUE FUND . . . . .	3,750,000	
680	FIXED CAPITAL OUTLAY NEW AND EXPANDED MAINTENANCE AND STORAGE FACILITIES FROM GENERAL REVENUE FUND . . . . .	1,500,000	
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
	FROM GENERAL REVENUE FUND . . . . .	206,196,077	
	FROM TRUST FUNDS . . . . .		1,000,000
	TOTAL POSITIONS . . . . .	540.00	
	TOTAL ALL FUNDS . . . . .		207,196,077

## PROGRAM: COMMUNITY CORRECTIONS

## COMMUNITY SUPERVISION

	APPROVED SALARY RATE	134,135,913	
681	SALARIES AND BENEFITS POSITIONS	2,793.00	
	FROM GENERAL REVENUE FUND . . . . .	197,918,938	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		141,916
682	OTHER PERSONAL SERVICES		

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	FROM GENERAL REVENUE FUND . . . . .	62,212	
683	EXPENSES FROM GENERAL REVENUE FUND . . . . .	9,267,529	
684	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	256,941	
685	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	560,274	
686	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,211,272	

Funds in Specific Appropriation 686 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2021. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2021-2022 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

687	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,470,324	
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From the funds in Specific Appropriation 687, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (Senate Form 1248) (HB 4047).

From the funds in Specific Appropriation 687, \$230,000 in nonrecurring funds from the General Revenue Fund is provided for The Nspire Interrupters Program: A Violence Interrupters Model-Based Approach (Senate Form 1801) (HB 2537).

688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,712,824	
689	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	565,414	
690	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	9,639,891	
691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	250,104	
TOTAL: COMMUNITY SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .	239,915,723	
	FROM TRUST FUNDS . . . . .		141,916
	TOTAL POSITIONS . . . . .	2,793.00	
	TOTAL ALL FUNDS . . . . .		240,057,639

## PROGRAM: HEALTH SERVICES

## INMATE HEALTH SERVICES

From the funds in Specific Appropriations 699 through 701, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE	7,724,557
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692	SALARIES AND BENEFITS	POSITIONS	151.50	
	FROM GENERAL REVENUE FUND . . . . .		10,043,463	
	FROM FEDERAL GRANTS TRUST FUND . . .			439,700
693	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		350,221	
	FROM FEDERAL GRANTS TRUST FUND . . .			28,317
694	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,276,884	
	FROM FEDERAL GRANTS TRUST FUND . . .			201,494
695	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		500,000	
696	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		4,367,212	
697	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		932,967	
698	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		421,000,000	

Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2021-2022 fiscal year.

699	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND . . . . .		38,480,847	
700	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND . . . . .		4,818,876	
701	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS			
	FROM GENERAL REVENUE FUND . . . . .		84,923,167	
702	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		15,100	
703	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		277,887	
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		566,986,624	
	FROM TRUST FUNDS . . . . .			669,511
	TOTAL POSITIONS . . . . .		151.50	
	TOTAL ALL FUNDS . . . . .			567,656,135

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE		1,451,311	
704	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND . . . . .		1,790,773	
	FROM FEDERAL GRANTS TRUST FUND . . .			135,953
705	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			15,000

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706	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		68,648	
	FROM FEDERAL GRANTS TRUST FUND . . .			75,000
707	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			5,000
708	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		14,863,682	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,200,000
709	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		16,726,003	
	FROM TRUST FUNDS . . . . .			2,430,953
	TOTAL POSITIONS . . . . .		35.00	
	TOTAL ALL FUNDS . . . . .			19,156,956

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE		19,082,288	
710	SALARIES AND BENEFITS	POSITIONS	370.00	
	FROM GENERAL REVENUE FUND . . . . .		21,337,522	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,556,366
711	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,192,799	
	FROM FEDERAL GRANTS TRUST FUND . . .			353,523
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND . . . . .			600,000
712	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,914,186	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND . . . . .			1,373,738
713	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .			200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND . . . . .			526,262
714	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		8,585,096	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,000,000

From the funds in Specific Appropriation 714, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.

From the funds in Specific Appropriation 714, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

715	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		117,288	
716	SPECIAL CATEGORIES			

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LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	20,888	
717 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	29,926	
FROM FEDERAL GRANTS TRUST FUND . . .		945
TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND . . . . .	35,297,705	
FROM TRUST FUNDS . . . . .		7,810,834
TOTAL POSITIONS . . . . .	370.00	
TOTAL ALL FUNDS . . . . .		43,108,539

ADULT OFFENDER TRANSITION, REHABILITATION AND  
SUPPORT

APPROVED SALARY RATE	3,463,624	
718 SALARIES AND BENEFITS POSITIONS	86.00	
FROM GENERAL REVENUE FUND . . . . .	3,804,272	
FROM FEDERAL GRANTS TRUST FUND . . .		225,571
719 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,283,025	
720 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	372,770	
721 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,830,281	

From the funds in Specific Appropriation 721, by November 1, 2021, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by December 1, 2021.

From the funds in Specific Appropriation 721, \$1,225,000 in recurring funds and \$1,500,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (Senate Form 1289) (HB 2275). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility who is within 12 months of release and is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.

From the funds in Specific Appropriation 721, \$1,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project) (Senate Form 1743) (HB 2347), which replicates the Operation New Hope Ready4Work program. Funds used for the

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administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 721, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 721, \$1,762,500 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Brevard County Reentry Portal (Senate Form 1132) (HB 3539)	612,500
Project Clean Slate (Senate Form 1792).....	250,000
Re-entry Alliance Pensacola, Inc. (REAP) Escambia County	
Re-entry Portal (Senate Form 1675) (HB 2085).....	300,000
Re-Entry Alliance Pensacola, Inc. (REAP) Santa Rosa	
Re-Entry Portal (Senate Form 1797) (HB 3641).....	100,000
RESTORE Ex-offender Reentry (Senate Form 1236) (HB 3471).. <td>500,000</td>	500,000

722 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	20,544
723 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,322

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND  
SUPPORT

FROM GENERAL REVENUE FUND . . . . .	13,313,214	
FROM TRUST FUNDS . . . . .		225,571
TOTAL POSITIONS . . . . .	86.00	
TOTAL ALL FUNDS . . . . .		13,538,785

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,  
AND TREATMENT SERVICES

From the funds in Specific Appropriations 724 through 726, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

724 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	300,000
725 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	3,743,762

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From the funds in Specific Appropriation 725, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 725, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (Senate Form 2090) (HB 2577).

726 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED DRUG  
TREATMENT/REHABILITATION PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . 21,750,861  
FROM FEDERAL GRANTS TRUST FUND . . . . . 400,000

From the funds in Specific Appropriation 726, \$600,000 in recurring funds from the General Revenue Fund is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,  
AND TREATMENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 25,794,623  
FROM TRUST FUNDS . . . . . 400,000  
  
TOTAL ALL FUNDS . . . . . 26,194,623

TOTAL: CORRECTIONS, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 2,831,413,031  
FROM TRUST FUNDS . . . . . 65,036,327  
  
TOTAL POSITIONS . . . . . 25,418.00  
TOTAL ALL FUNDS . . . . . 2,896,449,358  
TOTAL APPROVED SALARY RATE . . . . . 1,125,106,054

## FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND  
VICTIMS RIGHTS

APPROVED SALARY RATE 6,296,453

727 SALARIES AND BENEFITS POSITIONS 132.00  
FROM GENERAL REVENUE FUND . . . . . 8,786,962  
FROM FEDERAL GRANTS TRUST FUND . . . . . 63,627

728 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,285,404  
FROM FEDERAL GRANTS TRUST FUND . . . . . 46,821

729 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 853,102  
FROM FEDERAL GRANTS TRUST FUND . . . . . 12,863

730 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 16,771

731 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 263,525

732 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 119,165

733 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 25,000

734 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT

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SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 48,493

735 DATA PROCESSING SERVICES  
OTHER DATA PROCESSING SERVICES  
FROM GENERAL REVENUE FUND . . . . . 896,714

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND  
VICTIMS RIGHTS  
FROM GENERAL REVENUE FUND . . . . . 12,295,136  
FROM TRUST FUNDS . . . . . 123,311

TOTAL POSITIONS . . . . . 132.00  
TOTAL ALL FUNDS . . . . . 12,418,447

TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW  
FROM GENERAL REVENUE FUND . . . . . 12,295,136  
FROM TRUST FUNDS . . . . . 123,311

TOTAL POSITIONS . . . . . 132.00  
TOTAL ALL FUNDS . . . . . 12,418,447  
TOTAL APPROVED SALARY RATE . . . . . 6,296,453

## JUSTICE ADMINISTRATION

## PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,599,089

736 SALARIES AND BENEFITS POSITIONS 88.00  
FROM GENERAL REVENUE FUND . . . . . 6,536,677

737 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 46,572

737A AID TO LOCAL GOVERNMENTS  
GRANTS AND AID TO LOCAL GOVERNMENT/  
DISTRIBUTION TO CLERKS OF COURT  
FROM GENERAL REVENUE FUND . . . . . 6,250,000

From the funds in Specific Appropriation 737A, \$6,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Clerks of Court Pandemic Recovery Plan (Senate Form 1993).

738 LUMP SUM  
RESERVE - STATE ATTORNEYS WITH REASSIGNED  
DEATH PENALTY CASES  
FROM GENERAL REVENUE FUND . . . . . 10.50  
599,860

Funds and positions in Specific Appropriation 738 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2021-2022 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

739 SPECIAL CATEGORIES  
GRANTS AND AIDS - FOSTER CARE CITIZEN  
REVIEW PANEL  
FROM GENERAL REVENUE FUND . . . . . 342,160  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 300,000

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740 SPECIAL CATEGORIES  
SEXUAL PREDATOR CIVIL COMMITMENT  
LITIGATION COSTS  
FROM GENERAL REVENUE FUND . . . . . 2,250,000

Funds in Specific Appropriation 740 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

741 SPECIAL CATEGORIES  
REIMBURSEMENT OF EXPENDITURES RELATED TO  
CIRCUIT AND COUNTY JURIES REQUIRED BY  
STATUTE  
FROM GENERAL REVENUE FUND . . . . . 11,700,000

742 SPECIAL CATEGORIES  
LEGAL REPRESENTATION FOR DEPENDENT  
CHILDREN WITH SPECIAL NEEDS  
FROM GENERAL REVENUE FUND . . . . . 2,115,500  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 1,201,500

Funds in Specific Appropriation 742 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

743 SPECIAL CATEGORIES  
PAYMENTS FOR QUALIFIED TRANSPORTATION  
BENEFITS PROGRAM  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 703,136

744 SPECIAL CATEGORIES  
PUBLIC DEFENDER DUE PROCESS COSTS  
FROM GENERAL REVENUE FUND . . . . . 20,263,034

Funds in Specific Appropriation 744 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680

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17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

745 SPECIAL CATEGORIES  
CHILD DEPENDENCY AND CIVIL CONFLICT CASE  
FROM GENERAL REVENUE FUND . . . . . 14,366,133  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 4,671,528

Funds in Specific Appropriation 745 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

746 SPECIAL CATEGORIES  
OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . 709,938  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 15,900

747 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE

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	FROM GENERAL REVENUE FUND . . . . .	13,315
748	SPECIAL CATEGORIES	
	POST-CONVICTION CAPITAL COLLATERAL CASES -	
	REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND . . . . .	1,338,310
749	SPECIAL CATEGORIES	
	ATTORNEY PAYMENTS OVER FLAT FEE	
	FROM GENERAL REVENUE FUND . . . . .	10,667,589
750	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT CASE COSTS	
	FROM GENERAL REVENUE FUND . . . . .	35,009,413

Funds in Specific Appropriation 750 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 750, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.	
Proc.....	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED...	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 745 and 750 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

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The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
  - 10 business day delivery: \$4.00 per page
  - 5 business day delivery: \$5.50 per page
  - 24 hours delivery: \$7.50 per page
  - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
  - 10 business day delivery: \$5.00 per page
  - 5 business day delivery: \$6.50 per page
  - 24 hours delivery: \$8.50 per page
  - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

751	SPECIAL CATEGORIES	
	STATE ATTORNEY DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND . . . . .	10,266,646

Funds in Specific Appropriation 751 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650

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13th Judicial Circuit.....	45,716	
15th Judicial Circuit.....	61,252	
16th Judicial Circuit.....	4,315	
17th Judicial Circuit.....	20,081	
752 SPECIAL CATEGORIES		
CAPITAL RESENTENCING DUE PROCESS FUNDING		
FROM GENERAL REVENUE FUND . . . . .	250,000	
The funds in Specific Appropriation 752 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).		
753 SPECIAL CATEGORIES		
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
FROM GENERAL REVENUE FUND . . . . .	33,529	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000
754 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	600	
755 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	
756 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	24,326	
757 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	18,895	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	123,802,497	
FROM TRUST FUNDS . . . . .		6,895,064
TOTAL POSITIONS . . . . .	98.50	
TOTAL ALL FUNDS . . . . .		130,697,561

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 758 through 766 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 33,418,938

758 SALARIES AND BENEFITS POSITIONS	747.50	
FROM GENERAL REVENUE FUND . . . . .	46,918,804	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,583
759 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,426,791	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		230,909
759A EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,015,018	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,249
759B OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	60,502	

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FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
760 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND . . . . .	1,045,656	
From the funds in Specific Appropriation 760, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).		
760A SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,422,888	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		110,000
762 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	517,041	
763 SPECIAL CATEGORIES		
GUARDIAN AD LITEM ATTORNEY TRAINING		
FROM GENERAL REVENUE FUND . . . . .	225,000	
Funds in Specific Appropriation 763 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.		
764 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	192,196	
765 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	173,939	
765A DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	42,057	
766 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	310,476	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND . . . . .	55,350,368	
FROM TRUST FUNDS . . . . .		461,741
TOTAL POSITIONS . . . . .	747.50	
TOTAL ALL FUNDS . . . . .		55,812,109

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 767 through 904. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 788, 824, 838, 851, 865, 879, and 899, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	262,387
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

Ninth Judicial Circuit (5 positions).....	451,632
Eleventh Judicial Circuit (5 positions).....	653,209
Thirteenth Judicial Circuit (2 positions).....	159,198
Fifteenth Judicial Circuit (2 positions).....	167,633
Seventeenth Judicial Circuit (2 positions).....	167,633
Twentieth Judicial Circuit (2 positions).....	149,014

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	172,586
Thirteenth Judicial Circuit (2 positions).....	161,053
Fifteenth Judicial Circuit (2 positions).....	186,068
Seventeenth Judicial Circuit (2 positions).....	186,068

Beginning July 1, 2021, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	11,668,349
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767	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND . . . . .		14,642,942
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,902,925
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		982,228
768	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		183,253
768A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		50,000
769	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,215
770	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		111,591
771	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,404	
772	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,562	
773	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	47,941	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		5,394

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	1,550

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	15,249,728
FROM TRUST FUNDS . . . . .	3,268,156

TOTAL POSITIONS . . . . .	230.00
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TOTAL ALL FUNDS . . . . .	18,517,884
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PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,766,260
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774	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM GENERAL REVENUE FUND . . . . .		8,601,536
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		699,201
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		586
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		698,770
775	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,597	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		45,552
775A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		90,000
776	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	148,658	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		452,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		66,600
777	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		80,615
778	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	13,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		4,675
779	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		3,000
780	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,250	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		2,945
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	8,813,041		
FROM TRUST FUNDS . . . . .			2,244,073
TOTAL POSITIONS . . . . .	114.00		
TOTAL ALL FUNDS . . . . .			11,057,114

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION  
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,968,852		
781 SALARIES AND BENEFITS POSITIONS	70.00		
FROM GENERAL REVENUE FUND . . . . .	4,981,248		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		653,847	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		265,056	
782 OTHER PERSONAL SERVICES			
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		6,372	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,068	
782A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		56,000	
783 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	124,842		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		51,204	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,701	
784 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		35,227	
785 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,034		
786 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	35,000		
787 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,856		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,331	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		516	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	5,163,980		
FROM TRUST FUNDS . . . . .		1,151,322	
TOTAL POSITIONS . . . . .	70.00		
TOTAL ALL FUNDS . . . . .		6,315,302	

## PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	19,898,168		
788 SALARIES AND BENEFITS POSITIONS	364.00		
FROM GENERAL REVENUE FUND . . . . .	24,027,203		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,006,663	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,326,719	
789 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	140,197		
FROM FORFEITURE AND INVESTIGATIVE			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

SUPPORT TRUST FUND . . . . .	55,000		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,189	
789A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			150,000
790 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			748,271
791 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	279,262		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			30,008
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			310,800
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			61,845
792 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			238,787
793 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		11,404	
794 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		6,150	
795 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		75,259	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			7,218
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,386
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	24,539,475		
FROM TRUST FUNDS . . . . .			6,972,886
TOTAL POSITIONS . . . . .	364.00		
TOTAL ALL FUNDS . . . . .			31,512,361

## PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	14,022,823		
796 SALARIES AND BENEFITS POSITIONS	244.00		
FROM GENERAL REVENUE FUND . . . . .	17,446,433		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			2,409,209
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,821,969
797 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	72,561		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			157,035
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			163,262
798 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

	FROM GENERAL REVENUE FUND . . . . .	438,267	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	61,250	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	8,000	
799	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	61,287	
800	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,740	
801	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	41,500	
802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	48,341 5,573 3,358	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	18,062,842	
	FROM TRUST FUNDS . . . . .	4,690,943	
	TOTAL POSITIONS . . . . .	244.00	
	TOTAL ALL FUNDS . . . . .	22,753,785	
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	25,952,176	
803	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	463.00 29,785,635 3,646,075 4,223,961	
804	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	57,819 750,000 34,737	
804A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	54,000	
805	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	506,067 482,453 454,866	
806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	162,738	
807	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

	FROM GENERAL REVENUE FUND . . . . .	32,724	
808	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,520	
809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	97,743 12,087	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	30,384,765	
	FROM TRUST FUNDS . . . . .	9,918,660	
	TOTAL POSITIONS . . . . .	463.00	
	TOTAL ALL FUNDS . . . . .	40,303,425	
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,946,959	
810	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	238.00 16,149,178 2,302,879 39 776,426	
811	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	20,024 73,887 9,980	
811A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	140,000	
812	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	353,296 118,874 50,000	
813	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	63,116	
814	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	42,964 2,380	
815	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	32,381	
816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	52,951	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		3,155
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		686
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	16,650,794	
FROM TRUST FUNDS . . . . .		3,541,422
TOTAL POSITIONS . . . . .	238.00	
TOTAL ALL FUNDS . . . . .		20,192,216

## PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	7,174,720	
817 SALARIES AND BENEFITS POSITIONS	135.00	
FROM GENERAL REVENUE FUND . . . . .	9,270,581	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		1,019,675
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		630,241
818 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	36,558	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		58,677
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		34,329
819 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	154,761	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		24,396
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND . . . . .		27,026
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		25,040
820 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		25,477
821 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	8,506	
822 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	7,306	
823 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		31,119
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		1,105
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	9,477,712	
FROM TRUST FUNDS . . . . .		1,877,085
TOTAL POSITIONS . . . . .	135.00	
TOTAL ALL FUNDS . . . . .		11,354,797

## PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

APPROVED SALARY RATE	21,547,910	
824 SALARIES AND BENEFITS POSITIONS	385.50	
FROM GENERAL REVENUE FUND . . . . .	27,481,684	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		1,672,727
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		1,394,859
825 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	143,406	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		291,960
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND . . . . .		242,033
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		1,002
825A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		78,000
826 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	636,079	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		197,029
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND . . . . .		279,234
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		18,966
827 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		127,611
828 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	27,662	
829 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	55,416	
830 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		85,661
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		1,366
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	28,344,247	
FROM TRUST FUNDS . . . . .		4,390,448
TOTAL POSITIONS . . . . .	385.50	
TOTAL ALL FUNDS . . . . .		32,734,695
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	13,465,615	
831 SALARIES AND BENEFITS POSITIONS	234.00	
FROM GENERAL REVENUE FUND . . . . .	13,852,412	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		4,693,403
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		2,250,856
832 OTHER PERSONAL SERVICES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

FROM GENERAL REVENUE FUND . . . . .	49,389	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		112,899
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,140
832A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		90,000
833 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	215,679	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		218,879
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		213,460
834 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		55,555
835 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,665	
836 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,883	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,356
837 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	42,474	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		7,493
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,841
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	14,173,502	
FROM TRUST FUNDS . . . . .		7,691,882
TOTAL POSITIONS . . . . .	234.00	
TOTAL ALL FUNDS . . . . .		21,865,384

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE	61,415,259	
838 SALARIES AND BENEFITS POSITIONS	1,268.00	
FROM GENERAL REVENUE FUND . . . . .	55,058,076	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,269,109
FROM CHILD SUPPORT TRUST FUND . . .		23,287,536
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		59,527
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,562,639
839 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	214,048	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		105,076
FROM CHILD SUPPORT TRUST FUND . . .		753,121
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		85,217

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839A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		239,580
840 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	673,140	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		385,078
FROM CHILD SUPPORT TRUST FUND . . .		4,092,578
FROM CIVIL RICO TRUST FUND . . . . .		200,020
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		203,700
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		598,087
841 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		397,057
FROM CHILD SUPPORT TRUST FUND . . .		183,502
842 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	18,000	
843 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	199,404	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,895
FROM CHILD SUPPORT TRUST FUND . . .		82,105
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	56,162,668	
FROM TRUST FUNDS . . . . .		38,529,827
TOTAL POSITIONS . . . . .	1,268.00	
TOTAL ALL FUNDS . . . . .		94,692,495

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
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APPROVED SALARY RATE	10,112,963	
844 SALARIES AND BENEFITS POSITIONS	192.00	
FROM GENERAL REVENUE FUND . . . . .	13,089,285	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,264,380
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,129,956
845 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,686	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		520,000
845A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		58,000
846 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	329,181	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		224,785
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		85,084

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847	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		78,042
848	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,361	
849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,267	
850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	40,069	2,725 1,339
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,484,849	
	FROM TRUST FUNDS . . . . .		3,364,311
	TOTAL POSITIONS . . . . .	192.00	
	TOTAL ALL FUNDS . . . . .		16,849,160
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	19,269,979	
851	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	332.00 24,064,721	2,242,098 2,394,382
852	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	57,228	18,877
852A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		75,000
853	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	413,790	273,510
854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		159,765
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,027	
856	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,980	
857	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT		

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SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		79,678
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,218
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		24,549,746
FROM TRUST FUNDS . . . . .		5,245,528
TOTAL POSITIONS . . . . .		332.00
TOTAL ALL FUNDS . . . . .		29,795,274
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE		6,672,618
858	SALARIES AND BENEFITS POSITIONS	122.00
FROM GENERAL REVENUE FUND . . . . .		8,596,699
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		924,324
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		557,575
859	OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .		9,899
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		228,659
859A	SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		27,000
860	SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .		241,412
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		12,518
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,000
861	SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,829
862	SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .		7,697
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		6,292
863	SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .		2,295
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		15,048
864	SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		468
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		27,349
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,301
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		

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FROM GENERAL REVENUE FUND . . . . .	8,858,470	
FROM TRUST FUNDS . . . . .		1,839,895
TOTAL POSITIONS . . . . .	122.00	
TOTAL ALL FUNDS . . . . .		10,698,365

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE	18,672,505	
865 SALARIES AND BENEFITS POSITIONS	333.00	
FROM GENERAL REVENUE FUND . . . . .	23,133,962	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,498,825
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,450,196
866 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	74,365	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		241,018
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		144,000
866A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		25,000
867 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	401,694	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		223,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		126,608
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,000
868 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		482,753
869 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	10,569	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		7,500
870 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	10,000	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,000
871 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	72,165	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,943
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,354
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	23,702,755	
FROM TRUST FUNDS . . . . .		5,293,326

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TOTAL POSITIONS . . . . .	333.00	
TOTAL ALL FUNDS . . . . .		28,996,081

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE	3,551,929	
872 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND . . . . .	4,343,296	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		488,244
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		241,823
873 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,490	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,054
874 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	135,049	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,509
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		106,514
875 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		12,965
876 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	7,041	
877 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	3,615	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,000
878 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		14,803
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	4,504,491	
FROM TRUST FUNDS . . . . .		998,912
TOTAL POSITIONS . . . . .	62.00	
TOTAL ALL FUNDS . . . . .		5,503,403
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	27,631,146	
879 SALARIES AND BENEFITS POSITIONS	511.50	
FROM GENERAL REVENUE FUND . . . . .	35,910,388	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,875,728
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		226,713
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,977,231
880 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	120,229	

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FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	299,916	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	74,524	
881 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	589,116	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	566,244	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	523,963	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	57,013	
882 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	112,583	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	67,473	
883 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	23,491	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	2,510	
884 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	121,483	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	4,000	
885 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	111,959	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	5,381	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,833	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	36,989,249	
FROM TRUST FUNDS . . . . .	6,685,529	
TOTAL POSITIONS . . . . .	511.50	
TOTAL ALL FUNDS . . . . .	43,674,778	
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	15,849,639	
886 SALARIES AND BENEFITS POSITIONS	285.00	
FROM GENERAL REVENUE FUND . . . . .	19,874,741	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	2,107,528	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,187,255	
887 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,100	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	19,988	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	12,512	
887A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	60,000	

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888 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	410,738	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		38,459
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,924
889 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		84,347
890 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,587	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,514
891 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	5,130	
892 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	61,855	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,104
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,049
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	20,387,151	
FROM TRUST FUNDS . . . . .		3,584,680
TOTAL POSITIONS . . . . .	285.00	
TOTAL ALL FUNDS . . . . .		23,971,831
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	9,370,364	
893 SALARIES AND BENEFITS POSITIONS	165.00	
FROM GENERAL REVENUE FUND . . . . .	10,676,760	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,485,644
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,372,082
893A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		150,000
894 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	230,606	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		19,588
895 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		74,886
896 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,400	
897 SPECIAL CATEGORIES		



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LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,798	
898 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	33,024	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,245
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,106
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	10,950,588	
FROM TRUST FUNDS . . . . .		3,108,551
TOTAL POSITIONS . . . . .	165.00	
TOTAL ALL FUNDS . . . . .		14,059,139
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
APPROVED SALARY RATE . . . . .	16,219,281	
899 SALARIES AND BENEFITS POSITIONS . . . . .	303.00	
FROM GENERAL REVENUE FUND . . . . .	20,458,402	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,529,745
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,977,645
900 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	46,816	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		86,621
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,970
901 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	470,374	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		144,087
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		42,944
902 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		101,840
903 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,524	
904 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	63,521	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,134
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,790
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	21,061,637	
FROM TRUST FUNDS . . . . .		4,904,776
TOTAL POSITIONS . . . . .	303.00	
TOTAL ALL FUNDS . . . . .		25,966,413

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PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 905 through 1048. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.			
Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.			
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
APPROVED SALARY RATE . . . . .	6,761,312		
905 SALARIES AND BENEFITS POSITIONS . . . . .	126.00		
FROM GENERAL REVENUE FUND . . . . .	8,792,105		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			182,481
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			1,329,759
906 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	23,398		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			58,602
906A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			25,000
907 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	191,206		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			127,025
908 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			57,033
909 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	4,770		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			4,770
910 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	25,844		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			489
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			2,540
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	9,037,323		
FROM TRUST FUNDS . . . . .			1,788,199
TOTAL POSITIONS . . . . .	126.00		
TOTAL ALL FUNDS . . . . .			10,825,522

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APPROVED SALARY RATE		4,673,137	
911	SALARIES AND BENEFITS	POSITIONS	86.00
	FROM GENERAL REVENUE FUND . . . . .		6,339,486
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		197,321
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		344,331
912	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,538	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		152,045
913	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	72,073	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		40,000
914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		42,100
915	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,067	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		5,000
916	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	19,612	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		331
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		569
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,460,776	
	FROM TRUST FUNDS . . . . .		783,374
	TOTAL POSITIONS . . . . .	86.00	
	TOTAL ALL FUNDS . . . . .		7,244,150
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
APPROVED SALARY RATE		2,220,696	
917	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND . . . . .		2,928,070
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		259,486
918	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	251	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		100,950
918A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		30,000
919	SPECIAL CATEGORIES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	73,392	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		66,031
920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		6,666
921	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	12,560	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		13,000
922	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		7,520
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,014,273	
	FROM TRUST FUNDS . . . . .		483,653
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		3,497,926
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			
CIRCUIT			
APPROVED SALARY RATE		9,131,571	
923	SALARIES AND BENEFITS	POSITIONS	156.00
	FROM GENERAL REVENUE FUND . . . . .		12,033,062
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		292,156
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		929,147
924	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,026	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		150,000
924A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		52,000
925	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	197,334	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		20,549
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		100,000
926	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		75,418
927	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,305	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,305
928	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	34,627
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	725
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	1,859
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	12,292,354
FROM TRUST FUNDS . . . . .	1,624,159
TOTAL POSITIONS . . . . .	156.00
TOTAL ALL FUNDS . . . . .	13,916,513

## PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,912,306
929 SALARIES AND BENEFITS POSITIONS	127.50
FROM GENERAL REVENUE FUND . . . . .	8,361,570
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	951,730
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	1,208,001
930 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	12,614
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	36,948
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	335,196
931 SPECIAL CATEGORIES	
PUBLIC DEFENDER OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND . . . . .	28,352
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	2,000
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	216,964
932 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	46,106
933 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	1,500
934 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	24,091
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	2,305
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	4,023
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	8,426,627
FROM TRUST FUNDS . . . . .	2,804,773
TOTAL POSITIONS . . . . .	127.50
TOTAL ALL FUNDS . . . . .	11,231,400

## PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	13,315,379
935 SALARIES AND BENEFITS POSITIONS	238.50
FROM GENERAL REVENUE FUND . . . . .	16,523,985

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	1,058,161
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	1,289,678
936 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	78,919
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	17,500
937 SPECIAL CATEGORIES	
PUBLIC DEFENDER OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND . . . . .	333,965
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	63,146
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	65,000
938 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	88,551
939 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	52,000
940 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	51,178
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	1,395
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	2,544
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	16,988,047
FROM TRUST FUNDS . . . . .	2,637,975
TOTAL POSITIONS . . . . .	238.50
TOTAL ALL FUNDS . . . . .	19,626,022

## PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,508,541
941 SALARIES AND BENEFITS POSITIONS	117.00
FROM GENERAL REVENUE FUND . . . . .	9,111,209
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	103,768
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	585,916
942 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	30
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	28,000
943 SPECIAL CATEGORIES	
PUBLIC DEFENDER OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND . . . . .	76,731
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	135,000
944 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND . . . . .	46,863
945 SPECIAL CATEGORIES	

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SPECIFIC  
APPROPRIATION

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	14,589	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		14,589
946 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	25,972	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		286
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,650

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL  
CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	9,228,531	
FROM TRUST FUNDS . . . . .		916,072
TOTAL POSITIONS . . . . .	117.00	
TOTAL ALL FUNDS . . . . .		10,144,603

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 4,282,614

947 SALARIES AND BENEFITS POSITIONS 75.00		
FROM GENERAL REVENUE FUND . . . . .	5,911,771	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,765
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		544,203
948 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,759	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,000
949 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	102,968	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		65,000
950 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		37,974
951 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,751
952 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	16,594	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,289
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	6,044,092	
FROM TRUST FUNDS . . . . .		693,982
TOTAL POSITIONS . . . . .	75.00	
TOTAL ALL FUNDS . . . . .		6,738,074

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SPECIFIC  
APPROPRIATION  
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	12,576,396	
953 SALARIES AND BENEFITS POSITIONS 220.00		
FROM GENERAL REVENUE FUND . . . . .	15,033,679	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		668,924
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,573,217
954 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,950	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
955 SPECIAL CATEGORIES		
CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		164,065
956 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	471,816	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		350,000
957 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		37,906
958 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	23,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,000
959 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	45,813	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,442
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,245
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	15,764,323	
FROM TRUST FUNDS . . . . .		2,741,734
TOTAL POSITIONS . . . . .	220.00	
TOTAL ALL FUNDS . . . . .		18,506,057

## PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,355,310	
960 SALARIES AND BENEFITS POSITIONS 116.00		
FROM GENERAL REVENUE FUND . . . . .	8,689,463	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		434,799
961 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	23,059	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
962 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	7,237	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		335,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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APPROPRIATION

963	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	29,536	
964	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	3,132	
965	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	468	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	27,218	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,720,227	
	FROM TRUST FUNDS . . . . .	929,685	
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .	9,649,912	

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	23,154,789	
966	SALARIES AND BENEFITS POSITIONS	390.00	
	FROM GENERAL REVENUE FUND . . . . .	29,618,063	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	1,623,552	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	1,367,388	
967	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	70,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	115,000	
968	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	185,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	10,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	325,000	
969	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	107,770	
970	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,333	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	1,333	
971	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	87,480	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	2,830	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	2,275	

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	29,915,876	
	FROM TRUST FUNDS . . . . .		3,625,148
	TOTAL POSITIONS . . . . .	390.00	
	TOTAL ALL FUNDS . . . . .		33,541,024
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,655,325	
972	SALARIES AND BENEFITS POSITIONS	95.50	
	FROM GENERAL REVENUE FUND . . . . .	6,790,481	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,148,438
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		696,268
973	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,836	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		47,961
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		5,000
974	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		320,022
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		10,000
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,805
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		13,104
976	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	19,586	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		774
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,431
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,052,508	
	FROM TRUST FUNDS . . . . .		2,246,803
	TOTAL POSITIONS . . . . .	95.50	
	TOTAL ALL FUNDS . . . . .		9,299,311
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,429,557	
977	SALARIES AND BENEFITS POSITIONS	217.00	
	FROM GENERAL REVENUE FUND . . . . .	15,664,486	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		882,014
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,706,956
978	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	123,044	
	FROM GRANTS AND DONATIONS TRUST		

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION				SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION			
FUND . . . . .			35,000	TRUST FUND . . . . .			2,855
978A SPECIAL CATEGORIES				988 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES				TRANSFER TO DEPARTMENT OF MANAGEMENT			
FROM INDIGENT CRIMINAL DEFENSE				SERVICES - HUMAN RESOURCES SERVICES			
TRUST FUND . . . . .			66,000	PURCHASED PER STATEWIDE CONTRACT			
979 SPECIAL CATEGORIES				FROM GENERAL REVENUE FUND . . . . .	14,152		
PUBLIC DEFENDER OPERATING EXPENDITURES				FROM GRANTS AND DONATIONS TRUST			
FROM GENERAL REVENUE FUND . . . . .	381,876			FUND . . . . .			183
FROM GRANTS AND DONATIONS TRUST				FROM INDIGENT CRIMINAL DEFENSE			
FUND . . . . .			119,288	TRUST FUND . . . . .			1,647
FROM INDIGENT CRIMINAL DEFENSE				TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
TRUST FUND . . . . .			411,976	CIRCUIT			
980 SPECIAL CATEGORIES				FROM GENERAL REVENUE FUND . . . . .	5,367,410		
RISK MANAGEMENT INSURANCE				FROM TRUST FUNDS . . . . .			1,104,948
FROM INDIGENT CRIMINAL DEFENSE				TOTAL POSITIONS . . . . .	67.00		
TRUST FUND . . . . .			41,780	TOTAL ALL FUNDS . . . . .			6,472,358
981 SPECIAL CATEGORIES				PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
LEASE OR LEASE-PURCHASE OF EQUIPMENT				CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	2,835			APPROVED SALARY RATE . . . . .	11,001,395		
FROM INDIGENT CRIMINAL DEFENSE				989 SALARIES AND BENEFITS POSITIONS	189.00		
TRUST FUND . . . . .			2,835	FROM GENERAL REVENUE FUND . . . . .	13,897,153		
982 SPECIAL CATEGORIES				FROM GRANTS AND DONATIONS TRUST			
TRANSFER TO DEPARTMENT OF MANAGEMENT				FUND . . . . .			181,113
SERVICES - HUMAN RESOURCES SERVICES				FROM INDIGENT CRIMINAL DEFENSE			
PURCHASED PER STATEWIDE CONTRACT				TRUST FUND . . . . .			1,891,571
FROM INDIGENT CRIMINAL DEFENSE				990 OTHER PERSONAL SERVICES			
TRUST FUND . . . . .			50,975	FROM INDIGENT CRIMINAL DEFENSE			
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL				TRUST FUND . . . . .			30,000
CIRCUIT				991 SPECIAL CATEGORIES			
FROM GENERAL REVENUE FUND . . . . .	16,172,241			PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM TRUST FUNDS . . . . .			3,316,824	FROM GENERAL REVENUE FUND . . . . .	119,103		
TOTAL POSITIONS . . . . .	217.00			FROM GRANTS AND DONATIONS TRUST			
TOTAL ALL FUNDS . . . . .			19,489,065	FUND . . . . .			247,000
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				FROM INDIGENT CRIMINAL DEFENSE			
CIRCUIT				TRUST FUND . . . . .			199,174
APPROVED SALARY RATE . . . . .	4,047,557			992 SPECIAL CATEGORIES			
983 SALARIES AND BENEFITS POSITIONS	67.00			RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	5,252,117			FROM INDIGENT CRIMINAL DEFENSE			
FROM GRANTS AND DONATIONS TRUST				TRUST FUND . . . . .			36,286
FUND . . . . .			68,730	993 SPECIAL CATEGORIES			
FROM INDIGENT CRIMINAL DEFENSE				LEASE OR LEASE-PURCHASE OF EQUIPMENT			
TRUST FUND . . . . .			630,997	FROM INDIGENT CRIMINAL DEFENSE			
984 OTHER PERSONAL SERVICES				TRUST FUND . . . . .			9,375
FROM GENERAL REVENUE FUND . . . . .	14,359			994 SPECIAL CATEGORIES			
FROM INDIGENT CRIMINAL DEFENSE				TRANSFER TO DEPARTMENT OF MANAGEMENT			
TRUST FUND . . . . .			197,500	SERVICES - HUMAN RESOURCES SERVICES			
985 SPECIAL CATEGORIES				PURCHASED PER STATEWIDE CONTRACT			
PUBLIC DEFENDER OPERATING EXPENDITURES				FROM GRANTS AND DONATIONS TRUST			
FROM GENERAL REVENUE FUND . . . . .	86,782			FUND . . . . .			457
FROM GRANTS AND DONATIONS TRUST				FROM INDIGENT CRIMINAL DEFENSE			
FUND . . . . .			15,000	TRUST FUND . . . . .			43,235
FROM INDIGENT CRIMINAL DEFENSE				TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
TRUST FUND . . . . .			172,000	CIRCUIT			
986 SPECIAL CATEGORIES				FROM GENERAL REVENUE FUND . . . . .	14,016,256		
RISK MANAGEMENT INSURANCE				FROM TRUST FUNDS . . . . .			2,638,211
FROM INDIGENT CRIMINAL DEFENSE				TOTAL POSITIONS . . . . .	189.00		
TRUST FUND . . . . .			16,036	TOTAL ALL FUNDS . . . . .			16,654,467
987 SPECIAL CATEGORIES				PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
LEASE OR LEASE-PURCHASE OF EQUIPMENT				CIRCUIT			
FROM INDIGENT CRIMINAL DEFENSE							

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

APPROVED SALARY RATE		2,370,180	
995	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND . . . . .	3,150,347	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		108,937
996	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,968	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		20,000
997	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	84,846	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		40,000
998	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		5,004
999	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,170	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		6,520
1000	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		9,310
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,243,331	
	FROM TRUST FUNDS . . . . .		202,771
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		3,446,102
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
APPROVED SALARY RATE		14,308,881	
1001	SALARIES AND BENEFITS POSITIONS	223.00	
	FROM GENERAL REVENUE FUND . . . . .	17,668,234	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		938,773
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,383,733
1002	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,254	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		100,000
1003	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	134,365	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		100,000
1004	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

TRUST FUND . . . . .			122,280
1005	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,812	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		3,812
1006	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	51,793	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		631
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		760
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	17,940,458	
	FROM TRUST FUNDS . . . . .		2,699,989
	TOTAL POSITIONS . . . . .	223.00	
	TOTAL ALL FUNDS . . . . .		20,640,447
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
CIRCUIT			
APPROVED SALARY RATE		7,698,188	
1007	SALARIES AND BENEFITS POSITIONS	113.00	
	FROM GENERAL REVENUE FUND . . . . .	8,669,923	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		287,377
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,603,410
1008	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,792	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		50,000
1008A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		26,000
1009	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	135,537	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		121,296
1010	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		23,436
1011	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		5,236
1012	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,583	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		913
	FROM INDIGENT CRIMINAL DEFENSE		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

TRUST FUND . . . . .	2,462	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	8,841,835	
FROM TRUST FUNDS . . . . .	2,125,130	
TOTAL POSITIONS . . . . .	113.00	
TOTAL ALL FUNDS . . . . .	10,966,965	

## PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	5,022,669	
1013 SALARIES AND BENEFITS POSITIONS	86.00	
FROM GENERAL REVENUE FUND . . . . .	5,855,505	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	393,790	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	1,066,486	
1014 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,131	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	60,000	
1014A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	32,000	
1015 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	25,202	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	374,800	
1016 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	18,323	
1017 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	1,640	
1018 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	16,232	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	927	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	3,112	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	5,922,070	
FROM TRUST FUNDS . . . . .	1,958,078	
TOTAL POSITIONS . . . . .	86.00	
TOTAL ALL FUNDS . . . . .	7,880,148	

## PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE	7,944,558	
1019 SALARIES AND BENEFITS POSITIONS	141.00	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

FROM GENERAL REVENUE FUND . . . . .	9,634,450	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,793,930	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	1,292,893	
1020 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,098	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	20,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	130,000	
1021 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	183,882	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	168,092	
1022 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	38,383	
1023 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	12,730	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	12,730	
1024 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	27,319	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,600	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	2,478	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	9,873,479	
FROM TRUST FUNDS . . . . .	3,462,106	
TOTAL POSITIONS . . . . .	141.00	
TOTAL ALL FUNDS . . . . .	13,335,585	

## PUBLIC DEFENDERS APPELLATE DIVISION

## PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,434,588	
1025 SALARIES AND BENEFITS POSITIONS	35.00	
FROM GENERAL REVENUE FUND . . . . .	3,229,095	
1026 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	21,114	
1027 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	68,971	
1028 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	2,535	
1029 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	8,351	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATIONTOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	3,330,066	
TOTAL POSITIONS . . . . .	35.00	
TOTAL ALL FUNDS . . . . .		3,330,066

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,295,509
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1030 SALARIES AND BENEFITS POSITIONS	33.00	
FROM GENERAL REVENUE FUND . . . . .	3,229,013	

1031 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	17,381	

1032 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	56,907	

1033 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	6,840	

1034 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	7,875	

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH		
JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	3,318,016	

TOTAL POSITIONS . . . . .	33.00	
TOTAL ALL FUNDS . . . . .		3,318,016

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,038,246
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1035 SALARIES AND BENEFITS POSITIONS	50.00	
FROM GENERAL REVENUE FUND . . . . .	4,195,692	

1036 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	727,987	

1037 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	144,849	

1038 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	2,568	

1039 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	11,932	

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH		
JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	5,083,028	

TOTAL POSITIONS . . . . .	50.00	
TOTAL ALL FUNDS . . . . .		5,083,028

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
JUDICIAL CIRCUITSECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

APPROVED SALARY RATE	1,403,910
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1040 SALARIES AND BENEFITS POSITIONS	18.00	
FROM GENERAL REVENUE FUND . . . . .	1,856,627	

1041 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	500	

1042 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	7,161	

1043 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	4,772	

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH		
JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	1,869,060	

TOTAL POSITIONS . . . . .	18.00	
TOTAL ALL FUNDS . . . . .		1,869,060

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,022,340
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1044 SALARIES AND BENEFITS POSITIONS	37.00	
FROM GENERAL REVENUE FUND . . . . .	3,893,603	
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND . . . . .		131,254

1045 OTHER PERSONAL SERVICES		
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND . . . . .		56,575

1046 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	44,974	
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND . . . . .		150,000

1047 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND . . . . .		660

1048 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	8,828	

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH		
JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	3,947,405	
FROM TRUST FUNDS . . . . .		338,489

TOTAL POSITIONS . . . . .	37.00	
TOTAL ALL FUNDS . . . . .		4,285,894

## CAPITAL COLLATERAL REGIONAL COUNSELS

## PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
COUNSEL

APPROVED SALARY RATE	1,286,677
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1049 SALARIES AND BENEFITS POSITIONS	20.00	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

	FROM GENERAL REVENUE FUND . . . . .	1,786,129	
1050	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .	680,199	
1051	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	277,713  124,796	
1052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,532	
1053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,000	
1054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,759	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND . . . . .	2,752,332	124,796
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		2,877,128
PROGRAM: MIDDLE REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	APPROVED SALARY RATE	2,765,131	
1055	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	42.00 3,806,460	
1056	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	70,511	
1057	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	290,002  600,002	
1058	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	504,284  133,742	
1059	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	8,230	
1060	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	375	
1061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,022	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND . . . . .	4,681,654	741,974
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	42.00	
	TOTAL ALL FUNDS . . . . .		5,423,628
PROGRAM: SOUTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	APPROVED SALARY RATE	2,321,339	
1062	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	34.00 3,110,791	
1063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	24,960	
1064	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	315,621  333,877	
1065	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	577,911  135,000	
1066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	8,808	
1067	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	702	
1068	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,875	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND . . . . .	4,037,860	477,685
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		4,515,545
CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS			
Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.			
PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	APPROVED SALARY RATE	8,332,085	
1069	SALARIES AND BENEFITS POSITIONS	137.00	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

	FROM GENERAL REVENUE FUND . . . . .	10,658,255	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,200,000
1070	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	262,998	
1071	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,318,564	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		75,000
1072	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	18,428	
1073	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	1,088,765	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,129
1074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	57,228	
1075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	29,579	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,276
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND . . . . .	13,433,817	
	FROM TRUST FUNDS . . . . .		1,358,405
	TOTAL POSITIONS . . . . .	137.00	
	TOTAL ALL FUNDS . . . . .		14,792,222
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE	7,432,191	
1076	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	127.50	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,177,543	
			618,878
1077	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	129,048	
1078	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,180,131	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		274,725
1079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	57,877	
1080	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	374,657	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		227,678
	FROM INDIGENT CIVIL DEFENSE TRUST		

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	FUND . . . . .		75,000
1081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	24,816	
1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	30,043	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,872
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND . . . . .	11,974,115	
	FROM TRUST FUNDS . . . . .		1,198,153
	TOTAL POSITIONS . . . . .	127.50	
	TOTAL ALL FUNDS . . . . .		13,172,268
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	5,123,093	
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	76.50	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,548,534	
			657,430
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	88,016	
1085	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	516,696	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		69,742
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		20,000
1086	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	19,737	
1087	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	670,291	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		145,020
1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,100	
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	16,393	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,808
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND . . . . .	7,860,767	
	FROM TRUST FUNDS . . . . .		895,000
	TOTAL POSITIONS . . . . .	76.50	
	TOTAL ALL FUNDS . . . . .		8,755,767
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	7,708,943	

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1090	SALARIES AND BENEFITS	POSITIONS	127.00	
	FROM GENERAL REVENUE FUND . . . . .		9,861,990	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,002,020
1091	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		74,966	
1092	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .		1,875,363	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			220,406
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND . . . . .			40,980
1093	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		19,993	
1094	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND . . . . .		946,191	
1095	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		7,682	
1096	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		18,828	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			2,574
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	FROM GENERAL REVENUE FUND . . . . .		12,805,013	
	FROM TRUST FUNDS . . . . .			1,265,980
	TOTAL POSITIONS . . . . .		127.00	
	TOTAL ALL FUNDS . . . . .			14,070,993
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE		5,554,866	
1097	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND . . . . .		7,451,908	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			500,000
1098	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		138,937	
1099	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			5,800
1100	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .		1,214,408	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			51,701
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND . . . . .			100,000
1101	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		12,455	
1102	SPECIAL CATEGORIES			

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	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND . . . . .		746,667	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			30,000
1103	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		12,000	
1104	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		23,115	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	FROM GENERAL REVENUE FUND . . . . .		9,599,490	
	FROM TRUST FUNDS . . . . .			687,501
	TOTAL POSITIONS . . . . .		104.00	
	TOTAL ALL FUNDS . . . . .			10,286,991
TOTAL: JUSTICE ADMINISTRATION				
	FROM GENERAL REVENUE FUND . . . . .		869,679,215	
	FROM TRUST FUNDS . . . . .			172,530,614
	TOTAL POSITIONS . . . . .		10,593.50	
	TOTAL ALL FUNDS . . . . .			1,042,209,829
	TOTAL APPROVED SALARY RATE . . . . .		584,284,821	
JUVENILE JUSTICE, DEPARTMENT OF				
From the funds in Specific Appropriations 1105 through 1187, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.				
From the funds in Specific Appropriation 1105 through 1187, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2022.				
PROGRAM: JUVENILE DETENTION PROGRAM				
DETENTION CENTERS				
	APPROVED SALARY RATE		55,975,683	
1105	SALARIES AND BENEFITS	POSITIONS	1,453.00	
	FROM GENERAL REVENUE FUND . . . . .		38,089,146	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,065,655
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND . . . . .			40,365,413

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1106	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	583,989	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,361,962
1107	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,723,129	
	FROM FEDERAL GRANTS TRUST FUND . . .		748,073
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		575,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		4,546,066
1108	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,035	
	FROM FEDERAL GRANTS TRUST FUND . . .		144,220
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		49,941
1109	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	601,418	
	FROM FEDERAL GRANTS TRUST FUND . . .		700,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,000,497
1110	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND . . . . .	3,883,853	
1111	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,483,075
1112	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		9,576,801
1113	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,149,309	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		2,968,091
1114	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		134,195
1115	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	184,787	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,088
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		282,306
1116	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,005,000

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TOTAL: DETENTION CENTERS			
FROM GENERAL REVENUE FUND . . . . .	62,393,932		
FROM TRUST FUNDS . . . . .			66,307,073
TOTAL POSITIONS . . . . .	1,453.00		
TOTAL ALL FUNDS . . . . .			128,701,005
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
COMMUNITY SUPERVISION			
APPROVED SALARY RATE	34,964,436		
1117 SALARIES AND BENEFITS	POSITIONS	826.50	
FROM GENERAL REVENUE FUND . . . . .			46,847,259
1118 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		604,266	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			19,614
1119 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	2,845,850		
FROM FEDERAL GRANTS TRUST FUND . . .			35,866
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			2,092,851
1120 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	5,000		
1121 SPECIAL CATEGORIES			
JUVENILE REDIRECTIONS PROGRAM			
FROM GENERAL REVENUE FUND . . . . .	4,225,716		
Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.			
From the funds in Specific Appropriation 1121, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (Senate Form 1769) (HB 2391).			
1122 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	852,545		
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			42,490
1123 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	33,794,628		
FROM FEDERAL GRANTS TRUST FUND . . .			375,777
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,405,386
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			81,995
1124 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	234,381		
1125 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	263,791		
TOTAL: COMMUNITY SUPERVISION			

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FROM GENERAL REVENUE FUND . . . . .	89,673,436	
FROM TRUST FUNDS . . . . .		4,053,979
TOTAL POSITIONS . . . . .	826.50	
TOTAL ALL FUNDS . . . . .		93,727,415

## COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE	20,181,624	
1126 SALARIES AND BENEFITS POSITIONS	496.00	
FROM GENERAL REVENUE FUND . . . . .	27,444,556	
1127 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,072,073	
1128 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,323,924	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .		1,381,642
1129 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	5,000	
1130 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	625,680	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .		27,856
1131 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	16,987,499	
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		118,489
1132 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	670,856	
1133 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	154,680	
1134 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	163,174	
1135 FIXED CAPITAL OUTLAY		
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
AND REPAIR - STATE OWNED BUILDINGS		
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .		100,000
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES		
FROM GENERAL REVENUE FUND . . . . .	48,447,442	
FROM TRUST FUNDS . . . . .		1,627,987
TOTAL POSITIONS . . . . .	496.00	
TOTAL ALL FUNDS . . . . .		50,075,429

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,745,434	
1136 SALARIES AND BENEFITS POSITIONS	175.00	
FROM GENERAL REVENUE FUND . . . . .	12,121,538	
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		310,556

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1137 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	669,752	
FROM ADMINISTRATIVE TRUST FUND . . .		40,000
FROM JUVENILE JUSTICE TRAINING		
TRUST FUND . . . . .		11,829
1138 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,545,492	
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		140,119
FROM JUVENILE JUSTICE TRAINING		
TRUST FUND . . . . .		200,000
1139 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	5,000	
1140 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	1,159,285	
1141 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	7,778	
1142 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	542,571	
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		100,000
1143 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	338,849	
FROM JUVENILE JUSTICE TRAINING		
TRUST FUND . . . . .		1,421,058
1144 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	260,473	
1145 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	56,523	
FROM JUVENILE JUSTICE TRAINING		
TRUST FUND . . . . .		3,973
1146 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	58,473	
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		1,325
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	17,765,734	
FROM TRUST FUNDS . . . . .		2,328,860
TOTAL POSITIONS . . . . .	175.00	
TOTAL ALL FUNDS . . . . .		20,094,594

## INFORMATION TECHNOLOGY

APPROVED SALARY RATE	2,988,063	
1147 SALARIES AND BENEFITS POSITIONS	58.50	
FROM GENERAL REVENUE FUND . . . . .	3,939,486	
1148 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,269,160	
1149 OPERATING CAPITAL OUTLAY		

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	FROM GENERAL REVENUE FUND . . . . .	20,000
1150	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	698,565
1150A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	99,092

Funds in Specific Appropriation 1150A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1151	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	20,874
1152	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	13,315
1153	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,418
1154	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	489,389

TOTAL: INFORMATION TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . 7,569,299

TOTAL POSITIONS . . . . . 58.50  
TOTAL ALL FUNDS . . . . . 7,569,299

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	5,641,319
1155	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	120.50 8,135,254
1156	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	68,029
1157	EXPENSES FROM GENERAL REVENUE FUND . . . . .	590,787
1158	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	36,313
1159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	

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	FROM GENERAL REVENUE FUND . . . . .	18,320
1160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	40,957
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND . . . . .	8,889,660

TOTAL POSITIONS . . . . . 120.50  
TOTAL ALL FUNDS . . . . . 8,889,660

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1161 through 1173, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1161 through 1173, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1161	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	90,186
1162	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	102,311,161 6,631,505

From the funds in Specific Appropriation 1162, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (Senate Form 2059) (HB 2987). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2021. The department shall report on the use and effectiveness of these initiatives by December 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

1163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	37,182
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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1164 FIXED CAPITAL OUTLAY  
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE  
AND REPAIR - STATE OWNED BUILDINGS  
FROM SOCIAL SERVICES BLOCK GRANT  
TRUST FUND . . . . . 747,500

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT  
FROM GENERAL REVENUE FUND . . . . . 102,438,529  
FROM TRUST FUNDS . . . . . 7,379,005  
TOTAL ALL FUNDS . . . . . 109,817,534

## SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 7,841,898

1165 SALARIES AND BENEFITS POSITIONS 90.00  
FROM GENERAL REVENUE FUND . . . . . 7,690,145

1166 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 29,088

1167 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 1,082,395

1168 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 636,191

1169 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 24,451,755  
FROM SOCIAL SERVICES BLOCK GRANT  
TRUST FUND . . . . . 38,000,000

1170 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 71,407

1171 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 40,020

1172 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 53,512

1173 FIXED CAPITAL OUTLAY  
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE  
AND REPAIR - STATE OWNED BUILDINGS  
FROM SOCIAL SERVICES BLOCK GRANT  
TRUST FUND . . . . . 747,500

TOTAL: SECURE RESIDENTIAL COMMITMENT  
FROM GENERAL REVENUE FUND . . . . . 34,054,513  
FROM TRUST FUNDS . . . . . 38,747,500

TOTAL POSITIONS . . . . . 90.00  
TOTAL ALL FUNDS . . . . . 72,802,013

## PROGRAM: PREVENTION AND VICTIM SERVICES

## DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,019,773

1174 SALARIES AND BENEFITS POSITIONS 20.00  
FROM GENERAL REVENUE FUND . . . . . 803,775  
FROM FEDERAL GRANTS TRUST FUND . . . . . 219,183  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 540,250

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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1175 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 299,184  
FROM FEDERAL GRANTS TRUST FUND . . . . . 287,384  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 154,070

1176 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 199,035  
FROM FEDERAL GRANTS TRUST FUND . . . . . 127,134  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 289,430

1177 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - INVEST IN CHILDREN  
FROM JUVENILE CRIME PREVENTION AND  
EARLY INTERVENTION TRUST FUND . . . . . 1,262,903

1178 OPERATING CAPITAL OUTLAY  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,200  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 5,200

1179 SPECIAL CATEGORIES  
PACE CENTERS  
FROM GENERAL REVENUE FUND . . . . . 17,026,014  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 5,305,995

1180 SPECIAL CATEGORIES  
LEGISLATIVE INITIATIVES TO REDUCE AND  
PREVENT JUVENILE CRIME  
FROM GENERAL REVENUE FUND . . . . . 9,805,364

From the funds in Specific Appropriation 1180, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMikids Gender Specific Prevention Programs - Clay County. 723,542  
AMikids Gender Specific Prevention Programs - Hillsborough County..... 723,542  
AMikids Gender Specific Prevention Programs..... 723,542  
Pasco Association for Challenged Kids Summer Camp..... 34,738

From the funds in Specific Appropriation 1180, \$7,600,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (Senate Form 1953) (HB 2725)..... 2,325,000  
City of West Park Youth Crime Prevention (Senate Form 1866)..... 200,000  
Tallahassee TEMPO & TFLA Workforce Training and Education for Opportunity Youth (Senate Form 1547) (HB 3349)..... 250,000  
JV's Foundation Youth Against Crime Program (Senate Form 1462) (HB 3447)..... 150,000  
Wayman Community Development At-Risk Program (Senate Form 1508) (HB 3185)..... 150,000  
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1374) (HB 2727)..... 135,000  
New Horizons After School/Weekend Rehabilitative Program (Senate Form 1975) (HB 3363)..... 300,000  
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1397) (HB 2283)..... 110,000  
Pinellas County Youth Advocate Program (Senate Form 1104) (HB 2463)..... 500,000  
Hope Street Diversion Program (Senate Form 1722) (HB 3057) 250,000  
Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care Model Program (Senate Form 1903) (HB 2375)..... 400,000  
Fresh Ministries: Fresh Path Youth Program (Senate Form 1793) (HB 4043)..... 250,000  
Florida Children's Initiative Recidivism Reduction and Prevention (Senate Form 1426) (HB 3449)..... 950,000  
AMikids Prevention and Family Therapy (Senate Form 1813)



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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(HB 3137).....	1,000,000	
Oak Street Home II - Female Teen Delinquency Prevention Program (Senate Form 1335) (HB 2609).....	630,000	
1181 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	32,631	
1182 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,277,642	
FROM FEDERAL GRANTS TRUST FUND . . .		2,861,836
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,947,682
1183 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	1,829	
1184 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
FROM GENERAL REVENUE FUND . . . . .	30,792,264	
FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,018,791
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		386,497

From the funds in Specific Appropriation 1184, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1184, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (Senate Form 2091) (HB 2153).

1185 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	3,000	
FROM FEDERAL GRANTS TRUST FUND . . .		1,500
1186 SPECIAL CATEGORIES		
PRODIGY		
FROM GENERAL REVENUE FUND . . . . .	906,509	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		843,491

From the funds in Specific Appropriation 1186, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (Senate Form 1119) (HB 2681).

1187 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	4,116	
FROM FEDERAL GRANTS TRUST FUND . . .		2,848
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,986

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1187A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000,000	
From the funds in Specific Appropriation 1187A, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:		
CINS/FINS Youth Shelter Replacement (Senate Form 1247) (HB 2157).....		1,200,000
Camp Deep Pond (Senate Form 1400) (HB 2799).....		300,000
Pace Center for Girls, Hernando Building (Senate Form 1941) (HB 2337).....		3,500,000
TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND . . . . .	68,151,363	
FROM TRUST FUNDS . . . . .		26,261,380
TOTAL POSITIONS . . . . .	20.00	
TOTAL ALL FUNDS . . . . .		94,412,743
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	439,383,908	
FROM TRUST FUNDS . . . . .		146,705,784
TOTAL POSITIONS . . . . .	3,239.50	
TOTAL ALL FUNDS . . . . .		586,089,692
TOTAL APPROVED SALARY RATE . . . .	137,358,230	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	7,400,434	
1188 SALARIES AND BENEFITS POSITIONS	135.00	
FROM GENERAL REVENUE FUND . . . . .	3,132,982	
FROM FEDERAL GRANTS TRUST FUND . . .		804,365
FROM OPERATING TRUST FUND . . . . .		6,619,653
1189 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	27,191	
FROM FEDERAL GRANTS TRUST FUND . . .		198,602
FROM OPERATING TRUST FUND . . . . .		75,766
1190 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	796,850	
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
FROM FEDERAL GRANTS TRUST FUND . . .		173,285
FROM OPERATING TRUST FUND . . . . .		400,000
1191 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM OPERATING TRUST FUND . . . . .		150,000
1192 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND . . .		3,910,162
1193 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1194 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		

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	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000	
1195	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		8,835,535	
1196	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	12,616		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,242	
	FROM OPERATING TRUST FUND . . . . .		250	
1197	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .		9,650	
1198	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . .		59,834	
1199	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	67,480		
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573	
	FROM OPERATING TRUST FUND . . . . .		152,372	
1200	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND . . . . .		500	
1201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	16,778		
	FROM ADMINISTRATIVE TRUST FUND . . .		11,194	
1202	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .		1,509,400	
From the nonrecurring funds provided in Specific Appropriation 1202, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements. From these funds, \$1,400,000 is provided for the Pensacola Regional Operations Center.				
1203	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	98,000		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000	
1204	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000	
1205	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724	
1206	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,100,000	
1207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	21,806		
	FROM ADMINISTRATIVE TRUST FUND . . .		4,299	

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	FROM OPERATING TRUST FUND . . . . .			19,061
1208	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . .		4,451,201	
1208A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY JAIL IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . .		1,000,000	
Funds in Specific Appropriation 1208A are provided for Liberty County Jail Improvements (Senate Form 2132).				
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		9,634,554	
	FROM TRUST FUNDS . . . . .			36,176,251
	TOTAL POSITIONS . . . . .	135.00		
	TOTAL ALL FUNDS . . . . .			45,810,805
AVIATION SERVICES				
	APPROVED SALARY RATE		372,787	
1209	SALARIES AND BENEFITS POSITIONS	4.00		
	FROM GENERAL REVENUE FUND . . . . .		548,430	
1210	EXPENSES FROM GENERAL REVENUE FUND . . . . .		913,829	
1211	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		72,500	
1212	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND . . . . .		248,520	
1213	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .		1,290,576	
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		1,317	
TOTAL: AVIATION SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		3,075,172	
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .			3,075,172
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE		4,322,004	
1215	SALARIES AND BENEFITS POSITIONS	88.00		
	FROM GENERAL REVENUE FUND . . . . .		2,837	
	FROM OPERATING TRUST FUND . . . . .			6,720,313
1216	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			28,778
1217	EXPENSES FROM OPERATING TRUST FUND . . . . .			532,837
1218	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			85,369

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1219	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .	30,500	
1220	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .	61,984	
1221	SPECIAL CATEGORIES		
	CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	7,360	
	FROM OPERATING TRUST FUND . . . . .	42,100	
1222	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .	218,530	
1223	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .	68,064	
1224	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .	4,000	
1225	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	328	
	FROM OPERATING TRUST FUND . . . . .	25,572	
TOTAL: CAPITOL POLICE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	10,525	
	FROM TRUST FUNDS . . . . .	7,818,047	
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .	7,828,572	

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE  
PROGRAM

## CRIME LAB SERVICES

	APPROVED SALARY RATE	25,846,486	
1226	SALARIES AND BENEFITS	POSITIONS	440.00
	FROM GENERAL REVENUE FUND . . . . .	31,188,339	
	FROM FEDERAL GRANTS TRUST FUND . . .	12,235	
	FROM OPERATING TRUST FUND . . . . .	5,505,907	
1227	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,985	
	FROM FEDERAL GRANTS TRUST FUND . . .	168,321	
1228	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,996,806	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,800,000	
	FROM OPERATING TRUST FUND . . . . .	2,221,606	
From the funds in Specific Appropriation 1228, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1228 for the purpose of processing rape kits.			
1229	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .	741,091	
	FROM OPERATING TRUST FUND . . . . .	2,379,702	
1230	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	643,183	

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	FROM FEDERAL GRANTS TRUST FUND . . .	1,223,100	
	FROM OPERATING TRUST FUND . . . . .	332,000	
1231	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	168,960	
1232	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,708,433	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,190,200	
	FROM OPERATING TRUST FUND . . . . .	500,000	
1233	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	294,300	
	FROM FEDERAL GRANTS TRUST FUND . . .	404,976	
	FROM OPERATING TRUST FUND . . . . .	150,000	
1234	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	6,244	
	FROM OPERATING TRUST FUND . . . . .	60,943	
1235	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
1236	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	137,379	
	FROM OPERATING TRUST FUND . . . . .	4,390	
TOTAL: CRIME LAB SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	43,247,385	
	FROM TRUST FUNDS . . . . .	17,700,715	
	TOTAL POSITIONS . . . . .	440.00	
	TOTAL ALL FUNDS . . . . .	60,948,100	

## INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1237 through 1249, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1237 through 1249, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

	APPROVED SALARY RATE	45,541,067	
1237	SALARIES AND BENEFITS	POSITIONS	706.00
	FROM GENERAL REVENUE FUND . . . . .	51,631,887	
	FROM FEDERAL GRANTS TRUST FUND . . .	166,561	
	FROM OPERATING TRUST FUND . . . . .	10,643,598	
1238	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	358,025	
	FROM FEDERAL GRANTS TRUST FUND . . .	262,486	
	FROM OPERATING TRUST FUND . . . . .	108,639	
1239	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	8,445,908	
	FROM FEDERAL GRANTS TRUST FUND . . .	235,647	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .	500,000	
	FROM GRANTS AND DONATIONS TRUST		

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FUND . . . . .	4,500
FROM OPERATING TRUST FUND . . . . .	3,332,354
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	300,000

From the funds provided in Specific Appropriation 1239 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1240 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	117,494
FROM FEDERAL GRANTS TRUST FUND . . . . .	159,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	200,000
FROM OPERATING TRUST FUND . . . . .	10,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	200,000

1241 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND . . . . .	237,091
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	600,000

1242 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	953,819
FROM FEDERAL GRANTS TRUST FUND . . . . .	297,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	25,000
FROM OPERATING TRUST FUND . . . . .	59,396
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	100,000

1243 SPECIAL CATEGORIES	
DOMESTIC SECURITY	
FROM GENERAL REVENUE FUND . . . . .	850,267
FROM FEDERAL GRANTS TRUST FUND . . . . .	1,522,672
FROM OPERATING TRUST FUND . . . . .	500,000

1244 SPECIAL CATEGORIES	
GRANTS AND AIDS - SPECIAL PROJECTS	
FROM GENERAL REVENUE FUND . . . . .	2,689,480
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	300,000

From the funds in Specific Appropriation 1244, \$2,489,480 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Alzheimer's Project - Bringing the Lost Home (HB 4063)....	200,000
Broward County Sheriff's Office - Solving Cold Cases	
Using New DNA Technologies (Senate Form 1167) (HB 2361).	114,480
Community, Cops, Courts & State Attorney Violent Crime Intervention (Senate Form 1371) (HB 3445).....	250,000
Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (Senate Form 1267) (HB 2331).....	575,000
Jefferson County Sheriff's Office Emergency Communication System (Senate Form 1436) (HB 3001).....	1,200,000
Project Cold Case (Senate Form 1284) (HB 3341).....	150,000

1245 SPECIAL CATEGORIES	
OVERTIME	
FROM FEDERAL GRANTS TRUST FUND . . . . .	314,125
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,250
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	100,000

1246 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	563,940

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FROM ADMINISTRATIVE TRUST FUND . . . . .	366,407
FROM OPERATING TRUST FUND . . . . .	412,391

1247 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND . . . . .	529,301
FROM OPERATING TRUST FUND . . . . .	80,592

1248 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND . . . . .	72,000
FROM OPERATING TRUST FUND . . . . .	2,400

1249 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	223,889
FROM OPERATING TRUST FUND . . . . .	29,772

1249A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	2,125,000

Funds in Specific Appropriation 1249A are provided for the following nonrecurring fixed capital outlay projects:

Automated License Plate Readers for the City of Jacksonville Beach (Senate Form 1276) (HB 2367).....	150,000
Blountstown Police Department Renovation (Senate Form 1453) (HB 3035).....	350,000
City of Opa-locka Police Station (Senate Form 1258) (HB 3181).....	1,125,000
City of Pembroke Pines License Plate Reader Project (Senate Form 1225) (HB 2901).....	125,000
District 1 Medical Examiners Facility Planning and Design (Senate Form 1647) (HB 3639).....	250,000
Port Orange License Plate Readers (Senate Form 1249) (HB 3885).....	125,000

TOTAL: INVESTIGATIVE SERVICES	
FROM GENERAL REVENUE FUND . . . . .	68,798,101
FROM TRUST FUNDS . . . . .	20,837,740
TOTAL POSITIONS . . . . .	706.00
TOTAL ALL FUNDS . . . . .	89,635,841

## MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	1,260,648
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1250 SALARIES AND BENEFITS	POSITIONS	17.00
FROM GENERAL REVENUE FUND . . . . .		1,206,801
FROM OPERATING TRUST FUND . . . . .		607,043

1251 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	77,251
FROM OPERATING TRUST FUND . . . . .	50,000

1252 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	9,441

1253 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	3,687

1254 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	6,228

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FROM OPERATING TRUST FUND . . . . .	121	
TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,303,408	
FROM TRUST FUNDS . . . . .		657,164
TOTAL POSITIONS . . . . .	17.00	
TOTAL ALL FUNDS . . . . .		1,960,572

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1255 through 1274, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW  
ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	6,834,671	
1255 SALARIES AND BENEFITS POSITIONS	118.00	
FROM GENERAL REVENUE FUND . . . . .	340,426	
FROM FEDERAL GRANTS TRUST FUND . . . . .		72,942
FROM OPERATING TRUST FUND . . . . .		9,174,937
1256 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		177,681
FROM OPERATING TRUST FUND . . . . .		151,193
1257 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	38,890	
FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
FROM OPERATING TRUST FUND . . . . .		7,196,379
1258 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
FROM OPERATING TRUST FUND . . . . .		1,691,018
1259 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	599	
FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		300,000
FROM OPERATING TRUST FUND . . . . .		10,294,157
1260 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,129
FROM OPERATING TRUST FUND . . . . .		23,084
1261 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM OPERATING TRUST FUND . . . . .		10,000
1262 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	6,607	
FROM OPERATING TRUST FUND . . . . .		34,985
TOTAL: INFORMATION NETWORK SERVICES TO THE LAW		
ENFORCEMENT COMMUNITY		
FROM GENERAL REVENUE FUND . . . . .	386,522	
FROM TRUST FUNDS . . . . .		29,478,505
TOTAL POSITIONS . . . . .	118.00	
TOTAL ALL FUNDS . . . . .		29,865,027

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PREVENTION AND CRIME INFORMATION SERVICES

From the funds in Specific Appropriations 1265 and 1269, \$3,090,785 from the Operating Trust Fund and \$1,250,000 from the General Revenue Fund are provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,318,089 from the Operating Trust Fund and \$1,250,000 from the General Revenue Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

From the funds in Specific Appropriations 1265 and 1269, \$9,277,832 from the General Revenue Fund is provided to the Department of Law Enforcement to implement a uniform arrest affidavit that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$3,932,099 shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that quarterly status reports be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

APPROVED SALARY RATE	13,780,824	
1263 SALARIES AND BENEFITS POSITIONS	318.00	
FROM GENERAL REVENUE FUND . . . . .	1,755,471	
FROM FEDERAL GRANTS TRUST FUND . . . . .		215,772
FROM OPERATING TRUST FUND . . . . .		17,762,041

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1264	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		639,524
	FROM OPERATING TRUST FUND . . . . .		182,597
1265	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	848,702	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		628,962
	FROM OPERATING TRUST FUND . . . . .		2,093,342
1266	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		489,099
	FROM OPERATING TRUST FUND . . . . .		20,000
1267	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		93,168
1268	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM		
	(FIBRS)		
	FROM GENERAL REVENUE FUND . . . . .	11,451,301	

From the funds in Specific Appropriation 1268, \$11,451,301 from the General Revenue Fund is provided to the Department of Law Enforcement for the Florida Incident-Based Reporting System. Of these funds, \$8,588,476 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

1269	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,498,159	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,660,863
	FROM OPERATING TRUST FUND . . . . .		6,607,059
1271	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		33,205
	FROM OPERATING TRUST FUND . . . . .		74,134
1272	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1273	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM OPERATING TRUST FUND . . . . .		15,600

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1274	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,169	
	FROM OPERATING TRUST FUND . . . . .		92,585
TOTAL: PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	26,563,853	
	FROM TRUST FUNDS . . . . .		30,613,111
	TOTAL POSITIONS . . . . .	318.00	
	TOTAL ALL FUNDS . . . . .		57,176,964
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,741,671	
1275	SALARIES AND BENEFITS	POSITIONS	50.00
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		3,877,974
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,743
1276	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		175,000
1277	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		350,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,300
1278	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,000
1279	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
1280	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		16,575
1281	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND		
	TECHNICAL TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	6,439,200	
1282	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		6,500
1283	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		16,921
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	6,439,200	
	FROM TRUST FUNDS . . . . .		4,700,013
	TOTAL POSITIONS . . . . .	50.00	
	TOTAL ALL FUNDS . . . . .		11,139,213
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			

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	APPROVED SALARY RATE	3,037,956	
1284	SALARIES AND BENEFITS POSITIONS	54.00	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		4,089,572
1285	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		125,000
1286	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,200,000
1287	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		45,000
1288	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		725,000
1289	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,249
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		33,232
1290	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,360
1291	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,000
1292	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		17,665
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM TRUST FUNDS . . . . .		6,252,078
	TOTAL POSITIONS . . . . .	54.00	
	TOTAL ALL FUNDS . . . . .		6,252,078
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	159,458,720	
	FROM TRUST FUNDS . . . . .		154,233,624
	TOTAL POSITIONS . . . . .	1,930.00	
	TOTAL ALL FUNDS . . . . .		313,692,344
	TOTAL APPROVED SALARY RATE . . . .	111,138,548	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	5,660,905	
1293	SALARIES AND BENEFITS POSITIONS	133.00	
	FROM GENERAL REVENUE FUND . . . . .	164,512	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		6,347,394
	FROM CRIME STOPPERS TRUST FUND . . .		265,919

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	FROM FEDERAL GRANTS TRUST FUND . . .		1,762,418
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		384,492
1294	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,166	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		74,676
	FROM CRIME STOPPERS TRUST FUND . . .		68,900
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		1,000
1295	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	174,081	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		982,792
	FROM CRIME STOPPERS TRUST FUND . . .		40,000
	FROM FEDERAL GRANTS TRUST FUND . . .		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		228,373
1296	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		123,407
	FROM CRIME STOPPERS TRUST FUND . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . .		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		7,695
1297	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		16,000,000
	FROM FEDERAL GRANTS TRUST FUND . . .		9,600,000

From the funds in Specific Appropriation 1297, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

1298	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	700,000	

From the funds in Specific Appropriation 1298, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1298, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1299	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	4,693,240	

From the funds in Specific Appropriation 1299, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 1824) (HB 2679). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1299, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1299, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1299, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1299, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2021, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2021-2022 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1300	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	3,176,000
	FROM CRIMES COMPENSATION TRUST	
	FUND . . . . .	45,243
	FROM CRIME STOPPERS TRUST FUND . . .	1,000
	FROM FEDERAL GRANTS TRUST FUND . . .	100,000
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND . . . . .	208,408

From the funds in Specific Appropriation 1300, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1300, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1300, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1300A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPECIAL PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	4,448,246

From the funds in Specific Appropriation 1300A, \$4,448,246 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Big Brothers Big Sisters Bigs In Blue Mentoring Project	
(Senate Form 1986) (HB 3135).....	750,000
Created Gainesville's Residential Program (Senate Form	
2036).....	438,881
Cuban American Bar Association Pro Bono Project, Inc.	
(Senate Form 1090) (HB 2425).....	250,000
Legal Services Clinic of the Puerto Rican Bar	
Association, Inc. (Senate Form 1075) (HB 3915).....	250,000
Nancy J. Cotterman Crisis Intervention Programs (Senate	
Form 1200) (HB 2521).....	225,000
Selah Freedom Sex Trafficking and Exploitation Victims	
Programs and Services (Senate Form 1043) (HB 2741).....	500,000
The NO MORE Foundation - Human Trafficking Victims	
Capacity Expansion in Tampa Bay (Senate Form 1757) (HB	
2745).....	250,000
Virgil Hawkins Florida Chapter of the National Bar	
Association Fellowship (Senate Form 1027) (HB 3651).....	250,000
Voices for Florida - Open Doors Outreach Network (Senate	
Form 1184) (HB 2373).....	1,534,365

1301	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY COMMUNITIES	
	CRIME PREVENTION PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1301 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	3,179,247

1302	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CRIME STOPPERS	
	FROM CRIME STOPPERS TRUST FUND . . .	4,400,000

1303	SPECIAL CATEGORIES	
	GRANTS AND AIDS - JUSTICE COALITION	
	FROM GENERAL REVENUE FUND . . . . .	150,000

1304	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CRIMES COMPENSATION TRUST	
	FUND . . . . .	59,106
	FROM CRIME STOPPERS TRUST FUND . . .	1,546
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND . . . . .	18,062



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1305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	174,387,039	
1306	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	614	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	38,784	
	FROM CRIME STOPPERS TRUST FUND . . .	541	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	1,699	
TOTAL: VICTIM SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	19,608,106	
	FROM TRUST FUNDS . . . . .	215,203,160	
	TOTAL POSITIONS . . . . .	133.00	
	TOTAL ALL FUNDS . . . . .	234,811,266	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 1307, 1309, and 1317, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.

APPROVED SALARY RATE 8,250,956

1307	SALARIES AND BENEFITS	POSITIONS	155.00
	FROM GENERAL REVENUE FUND . . . . .		7,083,953
	FROM ADMINISTRATIVE TRUST FUND . . .		4,011,135
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		2,331
	FROM OPERATING TRUST FUND . . . . .		11,712
1308	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	80,007	
	FROM ADMINISTRATIVE TRUST FUND . . .		164,132
1309	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	991,277	
	FROM ADMINISTRATIVE TRUST FUND . . .		904,529
	FROM OPERATING TRUST FUND . . . . .		30,000
1310	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	84,961	
	FROM ADMINISTRATIVE TRUST FUND . . .		472,801
1311	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	565,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		2,800
1312	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	109,173	
1313	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
1314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	119,807	
	FROM ADMINISTRATIVE TRUST FUND . . .		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		73,200

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	FROM OPERATING TRUST FUND . . . . .		2,000
1315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	45,080	
	FROM ADMINISTRATIVE TRUST FUND . . .		40,032
1316	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,696
1317	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,027	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,258
1318	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,027,973	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,381,314
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	10,142,026	
	FROM TRUST FUNDS . . . . .		7,189,208
	TOTAL POSITIONS . . . . .	155.00	
	TOTAL ALL FUNDS . . . . .		17,331,234

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	48,294,538	
1319	SALARIES AND BENEFITS	POSITIONS	841.00
	FROM GENERAL REVENUE FUND . . . . .		27,373,175
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		7,466
	FROM FEDERAL GRANTS TRUST FUND . . .		12,924,868
	FROM LEGAL SERVICES TRUST FUND . . .		17,511,751
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		11,578,016
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,833,572
	FROM OPERATING TRUST FUND . . . . .		1,239,241
1320	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	158,612	
	FROM FEDERAL GRANTS TRUST FUND . . .		126,827
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,888
	FROM LEGAL SERVICES TRUST FUND . . .		1,071,182
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		6,271
1321	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,569,760	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
	FROM LEGAL SERVICES TRUST FUND . . .		2,103,217
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		431,445
	FROM OPERATING TRUST FUND . . . . .		132,830
1322	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM LEGAL SERVICES TRUST FUND . . .		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114

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1323 LUMP SUM  
ATTORNEY GENERAL RESERVE POSITIONS FOR  
AGENCY CONTRACTS POSITIONS 50.00

The positions in Specific Appropriation 1323 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1324 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GENERAL REVENUE FUND . . . . . 53,927  
FROM FEDERAL GRANTS TRUST FUND . . . 299,250  
FROM OPERATING TRUST FUND . . . . . 68,823

1325 SPECIAL CATEGORIES  
MEDICAID FRAUD INFORMANT REWARDS  
FROM OPERATING TRUST FUND . . . . . 1,000,000

1326 SPECIAL CATEGORIES  
ANTITRUST INVESTIGATIONS  
FROM LEGAL AFFAIRS REVOLVING TRUST  
FUND . . . . . 5,577,506

1327 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 282,884  
FROM FEDERAL GRANTS TRUST FUND . . . 2,769,731  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 500,000  
FROM LEGAL SERVICES TRUST FUND . . . 1,743,399  
FROM MOTOR VEHICLE WARRANTY TRUST  
FUND . . . . . 154,281  
FROM OPERATING TRUST FUND . . . . . 275,000

1328 SPECIAL CATEGORIES  
CONSUMER PROTECTION LITIGATION  
FROM LEGAL AFFAIRS REVOLVING TRUST  
FUND . . . . . 5,268,965

1329 SPECIAL CATEGORIES  
LITIGATION EXPENSES  
FROM LEGAL SERVICES TRUST FUND . . . 262,500

1330 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 216,498  
FROM FEDERAL GRANTS TRUST FUND . . . 226,691  
FROM LEGAL SERVICES TRUST FUND . . . 174,661  
FROM LEGAL AFFAIRS REVOLVING TRUST  
FUND . . . . . 96,699  
FROM MOTOR VEHICLE WARRANTY TRUST  
FUND . . . . . 7,802

1331 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 62,376  
FROM FEDERAL GRANTS TRUST FUND . . . 97,661

1332 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 1,053  
FROM FEDERAL GRANTS TRUST FUND . . . 351  
FROM LEGAL SERVICES TRUST FUND . . . 1,068

1333 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 114,001  
FROM FEDERAL GRANTS TRUST FUND . . . 59,078  
FROM LEGAL SERVICES TRUST FUND . . . 67,741  
FROM LEGAL AFFAIRS REVOLVING TRUST  
FUND . . . . . 40,759

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FROM MOTOR VEHICLE WARRANTY TRUST  
FUND . . . . . 7,386  
FROM OPERATING TRUST FUND . . . . . 358

1334 DATA PROCESSING SERVICES  
OTHER DATA PROCESSING SERVICES  
FROM GENERAL REVENUE FUND . . . . . 12,483  
FROM FEDERAL GRANTS TRUST FUND . . . 35,000  
FROM LEGAL SERVICES TRUST FUND . . . 223,053

1335 DATA PROCESSING SERVICES  
NORTHWEST REGIONAL DATA CENTER (NWRDC)  
FROM GENERAL REVENUE FUND . . . . . 503

TOTAL: CRIMINAL AND CIVIL LITIGATION  
FROM GENERAL REVENUE FUND . . . . . 32,159,017  
FROM TRUST FUNDS . . . . . 71,821,194

TOTAL POSITIONS . . . . . 891.00  
TOTAL ALL FUNDS . . . . . 103,980,211

PROGRAM: OFFICE OF STATEWIDE PROSECUTION  
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 5,315,704

1336 SALARIES AND BENEFITS POSITIONS 76.50  
FROM GENERAL REVENUE FUND . . . . . 7,116,716  
FROM CRIMES COMPENSATION TRUST  
FUND . . . . . 1,452  
FROM FEDERAL GRANTS TRUST FUND . . . 294,974  
FROM OPERATING TRUST FUND . . . . . 306,450

1337 SPECIAL CATEGORIES  
STATEWIDE PROSECUTION  
FROM GENERAL REVENUE FUND . . . . . 1,293,059  
FROM FEDERAL GRANTS TRUST FUND . . . 39,602  
FROM OPERATING TRUST FUND . . . . . 784,444

1338 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 22,283  
FROM OPERATING TRUST FUND . . . . . 844

1339 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 936

1340 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 25,174  
FROM OPERATING TRUST FUND . . . . . 2,134

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME  
FROM GENERAL REVENUE FUND . . . . . 8,458,168  
FROM TRUST FUNDS . . . . . 1,429,900

TOTAL POSITIONS . . . . . 76.50  
TOTAL ALL FUNDS . . . . . 9,888,068

PROGRAM: FLORIDA ELECTIONS COMMISSION  
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 818,747

1341 SALARIES AND BENEFITS POSITIONS 14.00  
FROM ELECTIONS COMMISSION TRUST  
FUND . . . . . 1,184,061

1342 OTHER PERSONAL SERVICES

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	FROM ELECTIONS COMMISSION TRUST FUND . . . . .	76,354
1343	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND . . . . .	295,339
1344	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND . . . . .	10,000
1345	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND . . . . .	9,573
1346	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . . . .	22,533
1347	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . . . .	9,351
1348	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . . . .	4,805
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS . . . . .		1,612,016
	TOTAL POSITIONS . . . . . 14.00	
	TOTAL ALL FUNDS . . . . .	1,612,016
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND . . . . . 70,367,317 FROM TRUST FUNDS . . . . .		297,255,478
	TOTAL POSITIONS . . . . . 1,269.50	
	TOTAL ALL FUNDS . . . . .	367,622,795
	TOTAL APPROVED SALARY RATE . . . . . 68,340,850	
TOTAL OF SECTION 4		
	FROM GENERAL REVENUE FUND . . . . .	4,382,597,327
	FROM TRUST FUNDS . . . . .	835,885,138
	TOTAL POSITIONS . . . . . 42,582.50	
	TOTAL ALL FUNDS . . . . .	5,218,482,465

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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	APPROVED SALARY RATE	15,630,134
1349	SALARIES AND BENEFITS POSITIONS 302.00 FROM GENERAL REVENUE FUND . . . . . 18,352,381 FROM DIVISION OF LICENSING TRUST FUND . . . . . 1,412,705 FROM GENERAL INSPECTION TRUST FUND . 1,946,945 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 1,090,798	
1350	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	86,105
1351	EXPENSES FROM GENERAL REVENUE FUND . . . . . 1,640,918 FROM DIVISION OF LICENSING TRUST FUND . . . . . 209,425 FROM GENERAL INSPECTION TRUST FUND . 258,371 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 50,820	
1352	AID TO LOCAL GOVERNMENTS DOMESTIC MARIJUANA ERADICATION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	500,000
1353	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 125,747 FROM DIVISION OF LICENSING TRUST FUND . . . . . 18,687	
1354	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .	865,706
1355	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 231,408 FROM DIVISION OF LICENSING TRUST FUND . . . . . 11,500 FROM GENERAL INSPECTION TRUST FUND . 25,000	
1356	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,499,327
1357	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . 106,242 FROM GENERAL INSPECTION TRUST FUND .	23,916
1358	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 74,004 FROM DIVISION OF LICENSING TRUST FUND . . . . . 7,493 FROM GENERAL INSPECTION TRUST FUND . 5,561 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 529	
TOTAL: AGRICULTURAL LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . 22,116,132 FROM TRUST FUNDS . . . . .		6,427,456
	TOTAL POSITIONS . . . . . 302.00	
	TOTAL ALL FUNDS . . . . .	28,543,588
AGRICULTURAL WATER POLICY COORDINATION		
	APPROVED SALARY RATE	3,330,940
1359	SALARIES AND BENEFITS POSITIONS 59.00 FROM GENERAL INSPECTION TRUST FUND .	113,141

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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	FROM LAND ACQUISITION TRUST FUND . .	4,849,372	
1360	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .	531,003	
1360A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . .	67,186	
1361	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND .	615,872	
1362	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .	9,025	
1363	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST		
	MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM FEDERAL GRANTS TRUST FUND . . .	377,207	
	FROM GENERAL INSPECTION TRUST FUND .	885,852	
	FROM LAND ACQUISITION TRUST FUND . .	34,103,960	
	From the funds in Specific Appropriation 1363, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.		
1364	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .	17,155	
1365	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL		
	PROJECTS		
	FROM LAND ACQUISITION TRUST FUND . .	5,000,000	
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM TRUST FUNDS . . . . .	46,569,773	
	TOTAL POSITIONS . . . . .	59.00	
	TOTAL ALL FUNDS . . . . .	46,569,773	

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,522,850	
1366	SALARIES AND BENEFITS	POSITIONS	186.25
	FROM GENERAL REVENUE FUND . . . . .	6,014,981	
	FROM ADMINISTRATIVE TRUST FUND . . .	6,983,590	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,188	
	FROM GENERAL INSPECTION TRUST FUND .	986,774	
	FROM LAND ACQUISITION TRUST FUND . .	1,410,160	
1367	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	98,583	
	FROM ADMINISTRATIVE TRUST FUND . . .	45,643	
1368	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	1,452,191	
	FROM GENERAL INSPECTION TRUST FUND .	157,532	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .	51,881	
1369	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,614	
1369A	SPECIAL CATEGORIES		
	TRANSFER TO MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND - CASH FLOW LOANS		
	FROM GENERAL INSPECTION TRUST FUND .	2,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

	From the funds in Specific Appropriation 1369A, \$2,000,000 in nonrecurring funds from the General Inspection Trust Fund is provided for transfer to the Market Improvements Working Capital Trust Fund. These funds are provided to support the trust fund cash flow needs until FEMA reimbursements are received from damages caused by Hurricane Irma at the state farmers markets.		
1369B	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	3,781,791	
1370	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		11,967
1371	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		900,574
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		220,000
1372	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	24,990	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,541
1373	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,500	
1374	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND .		84,000
1375	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,521	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,775
	FROM GENERAL INSPECTION TRUST FUND .		662
	FROM LAND ACQUISITION TRUST FUND . .		3,564
1375A	FIXED CAPITAL OUTLAY		
	REPAIR/REPLACEMENT/RENOVATIONS -		
	DIAGNOSTIC LABS		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		800,000
1375B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA STATE FAIR AUTHORITY		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,964,980	
	FROM TRUST FUNDS . . . . .		16,850,042
	TOTAL POSITIONS . . . . .	186.25	
	TOTAL ALL FUNDS . . . . .		26,815,022

## DIVISION OF LICENSING

	APPROVED SALARY RATE	11,010,742	
1376	SALARIES AND BENEFITS	POSITIONS	302.00
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		17,696,950
1377	OTHER PERSONAL SERVICES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

	FROM DIVISION OF LICENSING TRUST FUND . . . . .	1,598,181	
1378	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .	4,281,781	
1379	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . . . .	349,130	
1379A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . . . . .	34,653	
1380	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .	14,330,177	
1381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .	75,921	
1382	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .	90,443	
	TOTAL: DIVISION OF LICENSING FROM TRUST FUNDS . . . . .	38,457,236	
	TOTAL POSITIONS . . . . .	302.00	
	TOTAL ALL FUNDS . . . . .	38,457,236	
	OFFICE OF ENERGY  APPROVED SALARY RATE . . . . .	633,481	
1383	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	14.00 515,720 681,425	
1384	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .	127,165	
1385	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	47,212 380,000	
1386	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .	2,500	
1387	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .	52,687	
1388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .	2,312	
1389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,645 1,373	
1390	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
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	UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . . . .	1,250,000	
	TOTAL: OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	564,577 2,497,462	
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .	3,062,039	
	PROGRAM: FOREST AND RESOURCE PROTECTION  FLORIDA FOREST SERVICE  APPROVED SALARY RATE . . . . .	48,227,143	
1391	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	1,180.00 2,066,801 1,195,808 7,015,683 65,677,960	
1392	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	514,741 480,589 922,562	
1393	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	942,803 4,974,124 8,107,814	
1394	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	565,930	
1395	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .	275,763	
1396	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . . .	72,589	
1397	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .	595,000	
1398	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	617,775 232,299	
1399	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	156,868 7,422,164	
	From the funds in Specific Appropriation 1399, the department shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.		
1400	SPECIAL CATEGORIES UNITED STATES DEPARTMENT OF AGRICULTURE DISASTER BLOCK GRANT FROM FEDERAL GRANTS TRUST FUND . . . . .	1,500,000	
1401	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
	FROM INCIDENTAL TRUST FUND . . . . .	501,341	
1402	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	8,902,162	
1403	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	1,318,687 477,107 802,137	
1404	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . .	333,296 10,000	
1405	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . .	135,172	
1406	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	485,804 2,334,914	
1406A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM LAND ACQUISITION TRUST FUND . .	5,571,000	
1407	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	987 33,149 328,943	
1408	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . .	3,995,000	
1409	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	3,000,000	
1410	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .	450,000	
TOTAL:	FLORIDA FOREST SERVICE FROM TRUST FUNDS . . . . .	132,016,972	
	TOTAL POSITIONS . . . . .	1,180.00	
	TOTAL ALL FUNDS . . . . .	132,016,972	

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	3,081,573	
1411	SALARIES AND BENEFITS POSITIONS	54.00	
	FROM GENERAL REVENUE FUND . . . . .	804,761	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .	64,760	
	FROM GENERAL INSPECTION TRUST FUND .	1,980,856	
	FROM LAND ACQUISITION TRUST FUND . .	1,590,983	
1412	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .	47,348	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
1413	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .	263,632	
	FROM GENERAL INSPECTION TRUST FUND .	4,067,867	
1414	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .	179,000	
1415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .	785,505	
1415A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	778,668	
Funds in Specific Appropriation 1415A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.			
1416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .	10,866	
1417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .	326	
	FROM GENERAL INSPECTION TRUST FUND .	9,478	
	FROM LAND ACQUISITION TRUST FUND . .	6,217	
1418	SPECIAL CATEGORIES REGULATORY LIFE CYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND . . . . .	1,208,703	
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND . . . . .	1,583,429	
	FROM TRUST FUNDS . . . . .	10,215,541	
	TOTAL POSITIONS . . . . .	54.00	
	TOTAL ALL FUNDS . . . . .	11,798,970	

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	12,777,094	
1419	SALARIES AND BENEFITS POSITIONS	305.00	
	FROM GENERAL REVENUE FUND . . . . .	2,295,116	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,756,688	
	FROM GENERAL INSPECTION TRUST FUND .	15,087,201	
1420	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	50,341	
	FROM FEDERAL GRANTS TRUST FUND . . .	124,634	
	FROM GENERAL INSPECTION TRUST FUND .	211,797	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

1421	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	487,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,988,155
1422	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		669,459
1422A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		22,964
	FROM GENERAL INSPECTION TRUST FUND .		114,850
1423	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	254,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		370,707
	FROM GENERAL INSPECTION TRUST FUND .		365,000
1424	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	56,453	
	FROM GENERAL INSPECTION TRUST FUND .		111,292
1425	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,531	
	FROM GENERAL INSPECTION TRUST FUND .		73,138
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,177,248	
	FROM TRUST FUNDS . . . . .		21,878,827
	TOTAL POSITIONS . . . . .	305.00	
	TOTAL ALL FUNDS . . . . .		25,056,075
PROGRAM: CONSUMER PROTECTION			
AGRICULTURAL ENVIRONMENTAL SERVICES			
	APPROVED SALARY RATE	8,497,353	
1426	SALARIES AND BENEFITS POSITIONS	186.00	
	FROM GENERAL REVENUE FUND . . . . .		826,638
	FROM FEDERAL GRANTS TRUST FUND . . .		485,986
	FROM GENERAL INSPECTION TRUST FUND .		7,960,846
	FROM PEST CONTROL TRUST FUND . . . .		3,582,393
1427	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		161,945
	FROM GENERAL INSPECTION TRUST FUND .		222,505
	FROM PEST CONTROL TRUST FUND . . . .		12,010
1428	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		538,295
	FROM GENERAL INSPECTION TRUST FUND .		1,052,704
	FROM PEST CONTROL TRUST FUND . . . .		394,514
1429	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1430	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	51,600	
	FROM GENERAL INSPECTION TRUST FUND .		2,660,000

From the funds provided in Specific Appropriation 1430, \$387,389 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural

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SPECIFIC  
APPROPRIATION

Sciences/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.			
From the funds provided in Specific Appropriation 1430, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.			
From the funds in Specific Appropriation 1430, \$51,600 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Mosquito Control Adulticide Program (Senate Form 1070) (HB 2677).			
1431	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		104,013
	FROM GENERAL INSPECTION TRUST FUND .		200,000
1431A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		125,000
1432	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND .		235,124
	FROM PEST CONTROL TRUST FUND . . . .		206,425
1433	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	29,540	
	FROM GENERAL INSPECTION TRUST FUND .		18,851
1433A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES - FERTILIZER RATE STUDY		
	FROM GENERAL REVENUE FUND . . . . .	1,681,844	
From the funds in Specific Appropriation 1433A, \$1,681,844 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Institute of Food and Agricultural Sciences to conduct a study designed to examine the appropriate rate for applying fertilizer on tomatoes and potatoes for normal and economical crop production. The study shall include recommendations on best management practices for supplying fertilizer to the crop to achieve maximum yield and quality goals of the grower while doing so in a manner that minimizes nutrient inefficiencies to the environment. Status reports must be submitted biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (Senate Form 2111).			
1434	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,635	
	FROM GENERAL INSPECTION TRUST FUND .		29,634
	FROM PEST CONTROL TRUST FUND . . . .		14,393
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,709,215	
	FROM TRUST FUNDS . . . . .		18,600,916
	TOTAL POSITIONS . . . . .	186.00	
	TOTAL ALL FUNDS . . . . .		21,310,131

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION  
CONSUMER PROTECTION

	APPROVED SALARY RATE	11,148,682		
1435	SALARIES AND BENEFITS	POSITIONS	284.00	
	FROM GENERAL INSPECTION TRUST FUND .			16,647,515
1436	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			201,797
1437	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND .			2,685,257
1438	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND .			223,437
1438A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND .			170,625
1439	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			831,533
1440	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND .			683,401
1441	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND .			87,282
TOTAL: CONSUMER PROTECTION				
	FROM TRUST FUNDS . . . . .			21,530,847
	TOTAL POSITIONS . . . . .	284.00		
	TOTAL ALL FUNDS . . . . .			21,530,847

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,189,418		
1442	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM CITRUS INSPECTION TRUST FUND .			3,444,089
	FROM FEDERAL GRANTS TRUST FUND . . .			679,850
	FROM GENERAL INSPECTION TRUST FUND .			2,536,765
1443	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND .			224,491
	FROM FEDERAL GRANTS TRUST FUND . . .			7,500
	FROM GENERAL INSPECTION TRUST FUND .			951,170
1444	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND .			583,880
	FROM FEDERAL GRANTS TRUST FUND . . .			229,982
	FROM GENERAL INSPECTION TRUST FUND .			567,529
1445	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND .			10,000
	FROM GENERAL INSPECTION TRUST FUND .			23,710
1446	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND .			101,041
1446A	SPECIAL CATEGORIES			
	TRANSFER TO AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
	FROM GENERAL REVENUE FUND . . . . .	5,000,000		

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SPECIFIC  
APPROPRIATION

1447	SPECIAL CATEGORIES			
	CITRUS RESEARCH			
	FROM CITRUS INSPECTION TRUST FUND .			3,000,000
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			5,000,000

From the funds in Specific Appropriation 1447, \$3,000,000 in nonrecurring funds from the Citrus Inspection Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1447, \$5,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large scale scientific research field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including, but not limited to, grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus. Fifty percent of the appropriated funds shall be provided to growers who, for property tax purposes, have citrus groves greater than or equal to 2,500 acres and fifty percent shall be distributed to growers who have greater than five, but less than 2,500 acres.

From the funds in Specific Appropriation 1447, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1447, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1448	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS INSPECTION TRUST FUND .			38,428
	FROM FEDERAL GRANTS TRUST FUND . . .			268,122
	FROM GENERAL INSPECTION TRUST FUND .			53,762
1449	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MARKETING ORDERS			
	FROM CITRUS INSPECTION TRUST FUND .			1,980,000
	FROM GENERAL INSPECTION TRUST FUND .			669,082
1450	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS INSPECTION TRUST FUND .			49,393
	FROM GENERAL INSPECTION TRUST FUND .			87,809
1451	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS INSPECTION TRUST FUND .			60,948
	FROM FEDERAL GRANTS TRUST FUND . . .			1,972
	FROM GENERAL INSPECTION TRUST FUND .			18,170

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT				
	FROM GENERAL REVENUE FUND . . . . .		5,000,000	
	FROM TRUST FUNDS . . . . .			20,587,693
	TOTAL POSITIONS . . . . .	117.00		
	TOTAL ALL FUNDS . . . . .			25,587,693



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
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AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	4,289,388	
1452	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND . . . . .		508,781
	FROM GENERAL INSPECTION TRUST FUND . . . . .		635,414
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,776,594
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		2,458,235
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		1,012,663
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		51,184
1453	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,600	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		28,134
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		26,753
1454	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	98,541	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		154,408
	FROM VITICULTURE TRUST FUND . . . . .		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		188,858
1455	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		10,500
1456	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND . . . . .		750,000
1457	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND . . . . .	4,490,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,310,000
From the funds in Specific Appropriation 1457, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (Senate Form 2106).			
1458	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,274,659
1459	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		206,586
1460	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		150,000
	FROM FLORIDA AGRICULTURAL		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

	PROMOTION CAMPAIGN TRUST FUND . . . . .		75,000
1461	SPECIAL CATEGORIES		
	AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
1462	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	40,206	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		51,013
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		123,355
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		25,750
1463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,976	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,015
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		11,624
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		4,487
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		225
1463A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY BROOKSVILLE AGRICULTURAL ENVIRONMENTAL RESEARCH STATION		
	FROM GENERAL REVENUE FUND . . . . .	1,600,000	
From the funds in Specific Appropriation 1463A, \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Agricultural and Mechanical University Brooksville Agricultural and Environmental Research Station (Senate Form 1550) (HB 3347).			
1463B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	10,153,831	
From the funds in Specific Appropriation 1463B, \$10,153,831 in nonrecurring funds from the General Revenue Fund shall be used for the following:			
	Alachua County Agriculture Center.....		206,655
	Clay County Agricultural Fairgrounds Livestock Pavilion..		910,000
	Edward L. Myrick State Farmers Market (Senate Form 1621)..		300,000
	Hardee County Agricultural Educational Training Conference Center (Senate Form 1713) (HB 2241).....		630,000
	Hardee County Citrus Facility (HB 2667).....		16,000
	Hardee County Fair Exposition Hall-Phase III.....		352,000
	Hendry County Fair and Livestock Show.....		800,000
	Hillsborough County Fair Association.....		960,000
	Madison County Agricultural and Expo Center (Senate Form 1437) (HB 3003).....		650,000
	Martin County Fair Association.....		260,000
	Northeast Florida Fair Association.....		990,000
	Okaloosa County Agriculture Center.....		854,100
	Polk County Agriculture Center and Extension Complex.....		495,241
	Putnam County Fairgrounds.....		1,225,000
	Southeastern Livestock Pavilion.....		1,000,000
	Southeastern Youth Fairgrounds.....		4,835
	Suwannee County Agriculture Complex and Colosseum.....		500,000
TOTAL: AGRICULTURAL PRODUCTS MARKETING			
	FROM GENERAL REVENUE FUND . . . . .	16,932,154	
	FROM TRUST FUNDS . . . . .		15,095,899

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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TOTAL POSITIONS . . . . .	100.00	
TOTAL ALL FUNDS . . . . .		32,028,053

## AQUACULTURE

APPROVED SALARY RATE	1,978,162	
1464 SALARIES AND BENEFITS POSITIONS	44.00	
FROM GENERAL REVENUE FUND . . . . .	2,057,567	
FROM GENERAL INSPECTION TRUST FUND .		920,376

1465 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .	19,700	
FROM GENERAL INSPECTION TRUST FUND .	10,907	

1466 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .	29,000	
FROM GENERAL INSPECTION TRUST FUND .	160,966	

1467 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	20,000	
FROM GENERAL INSPECTION TRUST FUND .		12,600

1467A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		95,589

1467B SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM GENERAL INSPECTION TRUST FUND .		54,000

1468 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	80,700	

1469 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND .		160,000

1470 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	8,491	
FROM GENERAL INSPECTION TRUST FUND .		4,230

1471 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	11,379	
FROM GENERAL INSPECTION TRUST FUND .		3,302

1471A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BASCOM FARMS		
FROM GENERAL REVENUE FUND . . . . .	500,000	

Funds in Specific Appropriation 1471A are provided for the Bascom Farms  
Sturgeon Aquafarm project (Senate Form 2126) (HB 4097).

TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND . . . . .	3,078,310	
FROM TRUST FUNDS . . . . .		1,470,670
TOTAL POSITIONS . . . . .	44.00	
TOTAL ALL FUNDS . . . . .		4,548,980

## ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	5,527,990	
1472 SALARIES AND BENEFITS POSITIONS	115.00	
FROM GENERAL REVENUE FUND . . . . .	6,308,169	

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SPECIFIC  
APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND . . .		498,799
FROM GENERAL INSPECTION TRUST FUND .		554,932
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		506,731

1473 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,104	
FROM FEDERAL GRANTS TRUST FUND . . .		148,472
FROM GENERAL INSPECTION TRUST FUND .		68,659

1474 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	365,981	
FROM FEDERAL GRANTS TRUST FUND . . .		413,164
FROM GENERAL INSPECTION TRUST FUND .		878,888
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		125,157

1475 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	50,949	
FROM FEDERAL GRANTS TRUST FUND . . .		25,000

1476 SPECIAL CATEGORIES		
STATE AGRICULTURAL RESPONSE TEAM (SART)		
FROM GENERAL REVENUE FUND . . . . .	300,000	

Funds in Specific Appropriation 1476 are provided to the Department of  
Agriculture and Consumer Services to coordinate the state's response to  
animal and agricultural issues in Florida in the event of an emergency  
or disaster situation.

1477 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		495,215
FROM GENERAL INSPECTION TRUST FUND .		323,958
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		20,000

1478 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	54,330	
FROM GENERAL INSPECTION TRUST FUND .		52,864

1479 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	36,700	
FROM GENERAL INSPECTION TRUST FUND .		5,020
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		330

TOTAL: ANIMAL PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND . . . . .	7,128,233	
FROM TRUST FUNDS . . . . .		4,117,189

TOTAL POSITIONS . . . . .	115.00	
TOTAL ALL FUNDS . . . . .		11,245,422

## PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE	15,670,878
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1480 SALARIES AND BENEFITS POSITIONS	378.00	
FROM GENERAL REVENUE FUND . . . . .	10,990,496	
FROM CITRUS INSPECTION TRUST FUND .		486,146
FROM FEDERAL GRANTS TRUST FUND . . .		6,410,289
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		3,314,345
FROM PLANT INDUSTRY TRUST FUND . . .		2,134,850

1481 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	21,941	
FROM CITRUS INSPECTION TRUST FUND .		1,036
FROM FEDERAL GRANTS TRUST FUND . . .		1,214,008

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		344,916
	FROM PLANT INDUSTRY TRUST FUND . . .		497,266
1482	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . .		1,403,534
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		23,748
	FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1483	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		95,006
1483A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		472,842
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		768,785
1484	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,214,177
1485	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . .		150,000
1486	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		36,000
1487	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . .		216,000
1487A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	3,318,209	
1488	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,703,750
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,000,000
1489	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,020,295
1490	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	204,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		440,270
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		255,000
	FROM PLANT INDUSTRY TRUST FUND . . .		228,049
From the funds in Specific Appropriation 1490, \$150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to fund voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (Senate Form 1228) (HB 3119).			
1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	445,430	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		151,285

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1492	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . .		540,000
Funds in Specific Appropriation 1492 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).			
1493	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		500,000
1494	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	129,977	
	FROM CITRUS INSPECTION TRUST FUND .		8,266
	FROM FEDERAL GRANTS TRUST FUND . . .		7,281
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		538
	FROM PLANT INDUSTRY TRUST FUND . . .		62,136
TOTAL: PLANT PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	16,292,394	
	FROM TRUST FUNDS . . . . .		30,727,611
TOTAL POSITIONS . . . . .			
		378.00	
TOTAL ALL FUNDS . . . . .			
			47,020,005
FOOD, NUTRITION AND WELLNESS			
APPROVED SALARY RATE . . . . .			
		4,894,780	
1495	SALARIES AND BENEFITS	100.00	
	FROM GENERAL REVENUE FUND . . . . .		182,610
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		7,035,393
1496	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		287,126
1497	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,861,986
	FROM GENERAL INSPECTION TRUST FUND .		174,160
1498	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,245,062,742
1499	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND . . . . .	9,295,134	
1500	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,590,912	
1501	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		57,438
1501A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FOOD AND NUTRITION SERVICES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

TRUST FUND . . . . . 118,000

## 1501B SPECIAL CATEGORIES

## FEEDING FLORIDA

FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 1501B, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (Senate Form 2080) (HB 3155).

From the funds in Specific Appropriation 1501B, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2022.

## 1502 SPECIAL CATEGORIES

## SUPPORT FOR FOOD BANK

FROM GENERAL REVENUE FUND . . . . . 4,045,000

From the funds in Specific Appropriation 1502, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Feeding Florida Through Aquaponics (Senate Form 1767) (HB 4045).....	500,000
Feeding Rural Florida - Second Harvest of the Big Bend (Senate Form 2044).....	300,000
Feeding South Florida Senior Grocery Delivery Program (Senate Form 1244) (HB 2697).....	1,500,000
Florida Children's Initiative Food Security Project (Senate Form 1666) (HB 3273).....	950,000
Fresh Stop Mobile Market (Senate Form 1705).....	75,000
Grow It Forward Urban Farm Network Strategic Planning (Senate Form 1349) (HB 3199).....	100,000
St. Pete Urban Youth Farm (Senate Form 1341) (HB 3811).....	370,000
United Against Poverty Improvements to Expand Capacity and Outreach (Senate Form 1229) (HB 3949).....	250,000

## 1503 SPECIAL CATEGORIES

## CONTRACTED SERVICES

FROM FOOD AND NUTRITION SERVICES

TRUST FUND . . . . . 7,645,665

FROM GENERAL INSPECTION TRUST FUND . . . . . 45,840

## 1504 SPECIAL CATEGORIES

## FARM SHARE PROGRAM

FROM GENERAL REVENUE FUND . . . . . 5,000,000

From the funds in Specific Appropriation 1504, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (Senate Form 2021) (HB 2673).

From the funds in Specific Appropriation 1504, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2022.

From the funds provided in Specific Appropriation 1504, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

## 1505 SPECIAL CATEGORIES

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SPECIFIC  
APPROPRIATION

GRANTS AND AIDS - EMERGENCY FEEDING

ORGANIZATIONS

FROM FOOD AND NUTRITION SERVICES

TRUST FUND . . . . . 8,399,092

## 1506 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 23,453

FROM FOOD AND NUTRITION SERVICES

TRUST FUND . . . . . 121,246

## 1507 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM FOOD AND NUTRITION SERVICES

TRUST FUND . . . . . 29,858

## TOTAL: FOOD, NUTRITION AND WELLNESS

FROM GENERAL REVENUE FUND . . . . . 28,187,109

FROM TRUST FUNDS . . . . . 1,270,838,546

TOTAL POSITIONS . . . . . 100.00

TOTAL ALL FUNDS . . . . . 1,299,025,655

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

FROM GENERAL REVENUE FUND . . . . . 116,733,781

FROM TRUST FUNDS . . . . . 1,657,882,680

TOTAL POSITIONS . . . . . 3,726.25

TOTAL ALL FUNDS . . . . . 1,774,616,461

TOTAL APPROVED SALARY RATE . . . . . 162,410,608

## ENVIRONMENTAL PROTECTION, DEPARTMENT OF

## PROGRAM: ADMINISTRATIVE SERVICES

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE . . . . . 12,986,084

## 1508 SALARIES AND BENEFITS POSITIONS . . . . . 220.00

FROM ADMINISTRATIVE TRUST FUND . . . . . 8,337,503

FROM INLAND PROTECTION TRUST FUND . . . . . 219,840

FROM FEDERAL GRANTS TRUST FUND . . . . . 82,549

FROM LAND ACQUISITION TRUST FUND . . . . . 10,403,367

FROM PERMIT FEE TRUST FUND . . . . . 123,454

## 1509 OTHER PERSONAL SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . . . 488,341

FROM INLAND PROTECTION TRUST FUND . . . . . 205,344

FROM FEDERAL GRANTS TRUST FUND . . . . . 389,645

FROM INTERNAL IMPROVEMENT TRUST

FUND . . . . . 499,619

## 1510 EXPENSES

FROM ADMINISTRATIVE TRUST FUND . . . . . 2,531,569

FROM INLAND PROTECTION TRUST FUND . . . . . 32,559

FROM FEDERAL GRANTS TRUST FUND . . . . . 151,455

FROM PERMIT FEE TRUST FUND . . . . . 12,012

## 1511 OPERATING CAPITAL OUTLAY

FROM ADMINISTRATIVE TRUST FUND . . . . . 16,275

## 1512 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE

HEARINGS

FROM ADMINISTRATIVE TRUST FUND . . . . . 262,671

## 1513 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . . . 340,149

FROM FEDERAL GRANTS TRUST FUND . . . . . 333,794

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APPROPRIATION

FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 2,859,188

## 1513A SPECIAL CATEGORIES

FLORIDA ACCOUNTING INFORMATION RESOURCE  
(FLAIR) SYSTEM REPLACEMENT  
FROM ADMINISTRATIVE TRUST FUND . . . 792,034

Funds in Specific Appropriation 1513A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1514 SPECIAL CATEGORIES  
OUTSOURCING/PRIVATIZATION  
FROM ADMINISTRATIVE TRUST FUND . . . 250,000

1515 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . 26,588  
FROM INLAND PROTECTION TRUST FUND . 702  
FROM FEDERAL GRANTS TRUST FUND . . . 264  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 6  
FROM LAND ACQUISITION TRUST FUND . . 33,235

1516 SPECIAL CATEGORIES  
TENANT BROKER COMMISSIONS  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 100,000

1517 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM ADMINISTRATIVE TRUST FUND . . . 38,156  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 1,231  
FROM LAND ACQUISITION TRUST FUND . . 45,613  
FROM PERMIT FEE TRUST FUND . . . . . 331

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM TRUST FUNDS . . . . . 28,577,494

TOTAL POSITIONS . . . . . 220.00  
TOTAL ALL FUNDS . . . . . 28,577,494

## FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,574,755

1518 SALARIES AND BENEFITS POSITIONS 33.00  
FROM FEDERAL GRANTS TRUST FUND . . . 144,162  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 721,768  
FROM LAND ACQUISITION TRUST FUND . . 691,247  
FROM MINERALS TRUST FUND . . . . . 486,685  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 504,348

1519 OTHER PERSONAL SERVICES  
FROM INTERNAL IMPROVEMENT TRUST

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

FUND . . . . . 61,257  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 8,508

## 1520 EXPENSES

FROM MINERALS TRUST FUND . . . . . 24,010  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 370,810

## 1521 OPERATING CAPITAL OUTLAY

FROM MINERALS TRUST FUND . . . . . 37,195  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 19,838

## 1522 SPECIAL CATEGORIES

FLORIDA GEOLOGICAL SURVEY GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . 573,844  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 292,907

## 1523 SPECIAL CATEGORIES

CONTRACTED SERVICES  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 60,000  
FROM MINERALS TRUST FUND . . . . . 5,700  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 80,000

## 1524 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE  
FROM FEDERAL GRANTS TRUST FUND . . . 1,607  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 8,046  
FROM LAND ACQUISITION TRUST FUND . . 7,706  
FROM MINERALS TRUST FUND . . . . . 5,425  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 5,622

## 1525 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 2,139  
FROM LAND ACQUISITION TRUST FUND . . 2,541  
FROM MINERALS TRUST FUND . . . . . 4,363

TOTAL: FLORIDA GEOLOGICAL SURVEY  
FROM TRUST FUNDS . . . . . 4,119,728

TOTAL POSITIONS . . . . . 33.00  
TOTAL ALL FUNDS . . . . . 4,119,728

## TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 4,913,965

1526 SALARIES AND BENEFITS POSITIONS 96.00  
FROM LAND ACQUISITION TRUST FUND . . 7,475,742

## 1527 OTHER PERSONAL SERVICES

FROM WORKING CAPITAL TRUST FUND . . 1,670,107

## 1528 EXPENSES

FROM LAND ACQUISITION TRUST FUND . . 759,810  
FROM WORKING CAPITAL TRUST FUND . . 4,945,617

## 1529 OPERATING CAPITAL OUTLAY

FROM WORKING CAPITAL TRUST FUND . . 25,625

## 1530 SPECIAL CATEGORIES

CONTRACTED SERVICES  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 27,700

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

	FROM WORKING CAPITAL TRUST FUND . .	3,316,516	
1531	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .	29,375	
1532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .	32,568	
1533	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM WORKING CAPITAL TRUST FUND . .	1,537,661	
TOTAL: TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS . . . . .		19,820,721	
	TOTAL POSITIONS . . . . .	96.00	
	TOTAL ALL FUNDS . . . . .	19,820,721	
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	500,816	
1534	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	6.00 306,062 164,217	
1535	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .	61,443	
1536	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	118,739 65,116	
1537	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	605,883 150,000	
1538	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .	25,902	
1539	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .	25,000	
1540	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .	70,000	
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	2,183 1,171	
1542	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	80,759	
1543	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	10,510,256 3,622,599	
1544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

	SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .	1,354	
TOTAL: OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS . . . . .		15,810,684	
	TOTAL POSITIONS . . . . .	6.00	
	TOTAL ALL FUNDS . . . . .	15,810,684	
PROGRAM: STATE LANDS			
LAND ADMINISTRATION AND MANAGEMENT			
	APPROVED SALARY RATE	6,745,417	
1545	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	127.00 7,756,840 2,092,378	
1546	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	50,000 529,351 193,643	
1547	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	55,000 765,917 301,758	
1548	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	5,000 15,000 1,920	
1549	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	3,660,358	
Funds in Specific Appropriation 1549 may be used for resource stewardship, including program management, inventory management, administration, and planning.			
1550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	1,542,283 277,941	
1551	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	200,000 250,000	
1552	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	850,000	
1553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	29,087 7,846	
1554	SPECIAL CATEGORIES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

	PAYMENT IN LIEU OF TAXES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	1,160,000
1555	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	75,000
1556	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	39,885
	FROM LAND ACQUISITION TRUST FUND . .	11,030
1557	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY	
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,	
	STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND . .	100,000,000
1558	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND . .	113,423,172

Funds provided in Specific Appropriation 1558 are for Fiscal Year 2021-2022 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT	
FROM TRUST FUNDS . . . . .	233,293,409
TOTAL POSITIONS . . . . .	127.00
TOTAL ALL FUNDS . . . . .	233,293,409

## PROGRAM: DISTRICT OFFICES

## REGULATORY DISTRICT OFFICES

	APPROVED SALARY RATE	30,230,438
1559	SALARIES AND BENEFITS	558.00
	POSITIONS	584,763
	FROM GENERAL REVENUE FUND . . . . .	584,763
	FROM ADMINISTRATIVE TRUST FUND . . .	1,442,916
	FROM AIR POLLUTION CONTROL TRUST	
	FUND . . . . .	5,149,124
	FROM COASTAL PROTECTION TRUST FUND .	967,022
	FROM INLAND PROTECTION TRUST FUND .	3,056,988
	FROM FEDERAL GRANTS TRUST FUND . . .	1,647,087
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	256,191
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	813,033
	FROM LAND ACQUISITION TRUST FUND . .	14,383,661
	FROM PERMIT FEE TRUST FUND . . . . .	8,247,526
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND . . . . .	2,326,065
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	3,457,984

Funds provided in Specific Appropriation 1559 in the amount of \$515,472 from the Land Acquisition Trust Fund and nine positions with associated salary rate of 460,743 are contingent upon SB 64, or similar legislation, becoming a law.

1560	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	62,750
	FROM AIR POLLUTION CONTROL TRUST	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

	FUND . . . . .	159,229
	FROM INLAND PROTECTION TRUST FUND .	72,455
	FROM FEDERAL GRANTS TRUST FUND . . .	24,989
	FROM PERMIT FEE TRUST FUND . . . . .	62,896
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	247,132
1561	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	724,342
	FROM ADMINISTRATIVE TRUST FUND . . .	391,995
	FROM AIR POLLUTION CONTROL TRUST	
	FUND . . . . .	512,397
	FROM COASTAL PROTECTION TRUST FUND .	18,949
	FROM INLAND PROTECTION TRUST FUND .	342,121
	FROM FEDERAL GRANTS TRUST FUND . . .	44,016
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	40,000
	FROM LAND ACQUISITION TRUST FUND . .	1,278,003
	FROM PERMIT FEE TRUST FUND . . . . .	623,459
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND . . . . .	370,293
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	314,615

Funds provided in Specific Appropriation 1561 in the amount of \$69,300 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

1562	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,032,327
	FROM ADMINISTRATIVE TRUST FUND . . .	87,585
	FROM AIR POLLUTION CONTROL TRUST	
	FUND . . . . .	21,644
	FROM INLAND PROTECTION TRUST FUND .	1,860
	FROM LAND ACQUISITION TRUST FUND . .	9,325
	FROM PERMIT FEE TRUST FUND . . . . .	8,070
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND . . . . .	6,550
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	123,208

From the funds in Specific Appropriation 1562, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Mobile Vessel Pumpout Program (Senate Form 1318) (HB 3115) to be administered by the Department of Environmental Protection. Administrative costs for the program shall not exceed five percent.

1563	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM COASTAL PROTECTION TRUST FUND .	120,000
1564	SPECIAL CATEGORIES	
	ON-CALL FEES	
	FROM COASTAL PROTECTION TRUST FUND .	173,625
1565	SPECIAL CATEGORIES	
	ABANDONED DRUM REMOVAL AND DISPOSAL	
	FROM COASTAL PROTECTION TRUST FUND .	30,000
1566	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	8,165
	FROM AIR POLLUTION CONTROL TRUST	
	FUND . . . . .	29,138
	FROM COASTAL PROTECTION TRUST FUND .	5,472
	FROM INLAND PROTECTION TRUST FUND .	17,299
	FROM FEDERAL GRANTS TRUST FUND . . .	9,320
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	4,601
	FROM LAND ACQUISITION TRUST FUND . .	78,476
	FROM PERMIT FEE TRUST FUND . . . . .	49,980
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND . . . . .	8,813

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		19,567
1567	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .		34,000
1568	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	11,610	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,162
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		26,774
	FROM COASTAL PROTECTION TRUST FUND . . . . .		4,050
	FROM INLAND PROTECTION TRUST FUND . . . . .		14,191
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,387
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,324
	FROM LAND ACQUISITION TRUST FUND . . . . .		75,562
	FROM PERMIT FEE TRUST FUND . . . . .		52,225
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		13,028
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		16,336

Funds provided in Specific Appropriation 1568 in the amount of \$2,312 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

TOTAL: REGULATORY DISTRICT OFFICES		
FROM GENERAL REVENUE FUND . . . . .	2,353,042	
FROM TRUST FUNDS . . . . .		47,374,633
TOTAL POSITIONS . . . . .	558.00	
TOTAL ALL FUNDS . . . . .		49,727,675

## PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

## WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,473,031	
1569	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		292,092
	FROM FEDERAL GRANTS TRUST FUND . . . . .		517,883
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,500,277
1570	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		288,196
	FROM LAND ACQUISITION TRUST FUND . . . . .		19,094
1571	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		75,392
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		128,329
1572	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM LAND ACQUISITION TRUST FUND . . . . .		1,851,231
1573	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS FROM LAND ACQUISITION TRUST FUND . . . . .		3,360,000
1574	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM LAND ACQUISITION TRUST FUND . . . . .		2,287,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

1575	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM LAND ACQUISITION TRUST FUND . . . . .		453,000
1576	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		352,909
1577	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .		10,237,210
	From the funds in Specific Appropriation 1577, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.		
1578	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND . . . . .		3,446,000

From the funds in Specific Appropriation 1578, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1578A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS HURRICANE RECOVERY FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		4,000,000
1579	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .		3,000
1580	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		1,027
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,820
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,274
1581	SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY FROM GENERAL REVENUE FUND . . . . .	10,800,000	

The funds in Specific Appropriation 1581 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1581, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal to include a comprehensive statewide flood vulnerability and sea level rise data set.



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

1582 SPECIAL CATEGORIES  
GRANTS AND AIDS - OCEAN RESEARCH AND  
CONSERVATION ASSOCIATION - KILROY  
MONITORING SYSTEMS  
FROM GENERAL REVENUE FUND . . . . . 500,000  
FROM LAND ACQUISITION TRUST FUND . . . . . 250,000

From the funds in Specific Appropriation 1582, \$250,000 in recurring funds from the Land Acquisition Trust Fund (recurring base appropriations project) and \$500,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1386) (HB 2861) are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1583 SPECIAL CATEGORIES  
GRANTS AND AIDS - INDIAN RIVER LAGOON AND  
LAKE OKEECHOBEE BASIN - OPERATIONS  
FROM LAND ACQUISITION TRUST FUND . . . . . 350,000

The funds in Specific Appropriation 1583 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1584 SPECIAL CATEGORIES  
TRANSFER TO THE SOUTH FLORIDA WATER  
MANAGEMENT DISTRICT - DISPERSED WATER  
STORAGE  
FROM LAND ACQUISITION TRUST FUND . . . . . 5,000,000

1585 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM LAND ACQUISITION TRUST FUND . . . . . 5,037

1586 FIXED CAPITAL OUTLAY  
DEBT SERVICE - SAVE OUR EVERGLADES BONDS  
FROM LAND ACQUISITION TRUST FUND . . . . . 22,708,745

Funds in Specific Appropriation 1586 are provided for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1587A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - LITTLE WEKIVA RIVER  
RESTORATION  
FROM GENERAL REVENUE FUND . . . . . 500,000

From the funds provided in Specific Appropriation 1587A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Little Wekiva River Restoration (Senate Form 1477) (HB 3873).

1588 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES  
FROM GENERAL REVENUE FUND . . . . . 1,181,384  
FROM LAND ACQUISITION TRUST FUND . . . . . 8,818,616

Funds in Specific Appropriation 1588 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal

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areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1589 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
EVERGLADES RESTORATION  
FROM LAND ACQUISITION TRUST FUND . . . . . 283,728,918

From the funds in Specific Appropriation 1589, \$32,000,000 in recurring funds and \$31,475,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1589, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1589, \$139,754,346 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the Comprehensive Everglades Restoration Plan C-43 West Basin Reservoir Storage Project.

From the funds in Specific Appropriation 1589, \$16,499,572 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1590 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
NORTHERN EVERGLADES AND ESTUARIES  
PROTECTION  
FROM LAND ACQUISITION TRUST FUND . . . . . 71,386,306

From the funds provided in Specific Appropriation 1590, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund and \$41,510,093 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1592 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - WATER QUALITY  
IMPROVEMENTS - EVERGLADES RESTORATION  
FROM LAND ACQUISITION TRUST FUND . . . . . 50,000,000

The funds in Specific Appropriation 1592 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

1592A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SPRINGS COAST WATERSHED AND PEACE RIVER  
BASIN WATERSHED - WATER QUALITY  
IMPROVEMENTS  
FROM GENERAL REVENUE FUND . . . . . 10,000,000  
FROM LAND ACQUISITION TRUST FUND . . . . . 10,000,000

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION  
FROM GENERAL REVENUE FUND . . . . . 22,981,384  
FROM TRUST FUNDS . . . . . 481,069,356  
TOTAL POSITIONS . . . . . 24.00  
TOTAL ALL FUNDS . . . . . 504,050,740

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PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1610, 1611, and 1614 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 3,059,994

1593	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			3,383,832
	FROM LAND ACQUISITION TRUST FUND . .			690,363
	FROM WATER PROTECTION AND			
	SUSTAINABILITY PROGRAM TRUST FUND .			634,961
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			497,581

Funds in Specific Appropriation 1593 provided from the Water Protection and Sustainability Program Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1594	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND .			9,744
	FROM LAND ACQUISITION TRUST FUND . .			88,801
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			86,584

1595	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			289,494
	FROM LAND ACQUISITION TRUST FUND . .			85,370
	FROM WATER PROTECTION AND			
	SUSTAINABILITY PROGRAM TRUST FUND .			73,479
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			84,715

Funds in Specific Appropriation 1595 provided from the Water Protection and Sustainability Program Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1597	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			555,164

1597A	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		249,779	

From the funds provided in Specific Appropriation 1597A, \$249,779 in nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marineline Center Improving Water Quality & Coastline Cleanliness (Senate Form 1954) (HB 2941).

1598	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			1,780,902

1599	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			7,914
	FROM LAND ACQUISITION TRUST FUND . .			1,615
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			1,164

1600	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND .			76,578

1601	SPECIAL CATEGORIES			
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WATER WELL CLEANUP

FROM WATER QUALITY ASSURANCE TRUST

FUND . . . . .	894,350
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1602	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			13,571
	FROM LAND ACQUISITION TRUST FUND . .			1,533
	FROM WATER PROTECTION AND			
	SUSTAINABILITY PROGRAM TRUST FUND .			2,312
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			2,257

Funds in Specific Appropriation 1602 provided from the Water Protection and Sustainability Program Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1603	FIXED CAPITAL OUTLAY			
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL			
	FROM FEDERAL GRANTS TRUST FUND . . .			37,750,000

1604	FIXED CAPITAL OUTLAY			
	NATURAL RESOURCE DAMAGE RESTORATION -			
	FINAL RESTORATION - DEEPWATER HORIZON OIL			
	SPILL			
	FROM COASTAL PROTECTION TRUST FUND .			500,000

1605	FIXED CAPITAL OUTLAY			
	SPRINGS RESTORATION			
	FROM LAND ACQUISITION TRUST FUND . .			50,000,000

Funds in Specific Appropriation 1605 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1605A	FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - DAIRY FARM POLLUTANT			
	PILOT PROJECT - OKEECHOBEE BASIN			
	FROM GENERAL REVENUE FUND . . . . .		800,000	

Funds in Specific Appropriation 1605A are provided to the Department of Environmental Protection to provide a grant or grants within the Lake Okeechobee Basin Management Action Plan for large-scale agricultural dairy farms to develop and maintain regional pollution reduction projects that reduce water pollution in the state. Applications for grants must include a project description, a financial plan, and a plan to reduce nutrient loading to state waters.

1605B	FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - DAIRY FARM POLLUTANT			
	PILOT PROJECT - SUWANNEE BASIN			
	FROM GENERAL REVENUE FUND . . . . .		500,000	

Funds in Specific Appropriation 1605B are provided to the Department of Environmental Protection to provide a grant or grants within the Suwannee River Basin Management Action Plan for large-scale agricultural dairy farms to develop and maintain regional pollution reduction projects that reduce water pollution in the state. Applications for grants must include a project description, a financial plan, and a plan to reduce nutrient loading to state waters.

1606	FIXED CAPITAL OUTLAY			
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			1,000,000

Funds in Specific Appropriation 1606 are provided to assist homeowners with private wells who are experiencing contamination of their drinking water from perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), and other emerging contaminants of concern.

1607A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
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NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - WATER PROJECTS  
FROM GENERAL REVENUE FUND . . . . . 116,611,262

The funds appropriated in Specific Appropriation 1607A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

From the funds in Specific Appropriation 1607A, \$116,611,262 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Alachua Water Quality and Resiliency Improvement Project (Senate Form 1867) (HB 2259).....	375,000
Apalachicola Stormwater Pipe Relining and Backflow Devices (Senate Form 1439) (HB 2963).....	100,000
Atlantic Beach - Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 2 (Senate Form 1322) (HB 2271).....	500,000
Aventura Curbing of Swale Flooding on Country Club Drive (Senate Form 1165) (HB 2393).....	470,000
Baldwin's Stolen Saddle Ranch Water Project (Senate Form 2121).....	500,000
Bay County North Bay Water Quality Improvement Program (Senate Form 1142) (HB 4049).....	1,000,000
Belle Glade Lake Okeechobee Watershed Area Stormwater Conveyance Improvements (Senate Form 1046) (HB 2023)....	350,000
Brevard County Indian River Lagoon 50 Septic Upgrades to Advanced Treatment Systems (Senate Form 1389) (HB 4103)..	450,000
Brevard County Indian River Lagoon 65 Quick Connects to Sewer (Senate Form 1388) (HB 4101).....	585,000
Brevard County Indian River Lagoon, FL-518 Bridge Muck Removal (Senate Form 1391) (HB 2623).....	2,500,000
Brooksville Lamar Drinking Water Plant (Senate Form 1657) (HB 2459).....	175,000
Brooksville Sewer Rehabilitation Project Phase IV (Senate Form 1658) (HB 2455).....	360,000
Brooksville Stormwater-Sanitary System Water Quality Improvement (Senate Form 1943) (HB 2457).....	387,500
Caloosahatchee River Submerged Aquatic Vegetation Restoration (Senate Form 1877) (HB 2675).....	1,366,000
Cape Coral Caloosahatchee Reclaimed Water Transmission Main (Senate Form 1880) (HB 2659).....	1,000,000
Century Well and Water Plant Rehabilitation (Senate Form 1638) (HB 2325).....	468,453
Charlotte County Countryman Ackerman Septic to Sewer (Senate Form 1998) (HB 3593).....	1,000,000
Citrus County Homosassa Phase V Septic to Sewer (Senate Form 1971).....	3,950,000
Citrus County Kings Bay Restoration Project (HB 3517).....	4,000,000
Clermont Waste Water Treatment Plant Expansion (Senate Form 1863) (HB 2473).....	1,000,000
Coconut Creek Hillsboro Water Storage Tank Rehabilitation (Senate Form 1673) (HB 2471).....	100,000
Collier County Lake Park Blvd. Capital Improvements and Water Quality Flowway (Senate Form 1065) (HB 2045).....	250,000
Cooper City SW 49 Street Culvert Rehabilitation/Replacement (Senate Form 1519) (HB 2645)..	125,000
Coral Gables Galiano Street & Madeira Avenue Stormwater Improvements (Water Quality) (Senate Form 1921) (HB 3677).....	200,000
Cutler Bay Community Drainage Project - Saga Bay 1.5 (Senate Form 1930) (HB 3973).....	250,000
Delray Beach Owens Baker Tank Improvements (Senate Form 1598) (HB 4035).....	250,000
Deltona Eastern Water Reclamation Facility Expansion (Senate Form 1663) (HB 3815).....	300,000
Doral Stormwater Improvements NW 89 Pl (25-20 St.) & NW 24 Terr (89-25) (Senate Form 1317) (HB 2635).....	200,000
Everglades City Wastewater Treatment Facility Replacement (Senate Form 1591).....	4,340,160
Fernandina Beach Downtown Stormwater Quality Project (Senate Form 1323) (HB 3385).....	250,000

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Flagler Beach Wastewater Treatment Plant Improvements (Senate Form 1416) (HB 3845).....	850,000
Florida Keys Aqueduct Authority Standby Power System Repair and Hardening (Senate Form 1298) (HB 2315).....	994,792
Fort Lauderdale Dorsey-Riverbend Stormwater Improvement (Senate Form 2015) (HB 3991).....	750,000
Fort Myers Midtown Urban Infill Development Water Quality Initiative Design-Build Phase 2 (Senate Form 1938) (HB 4033).....	850,000
Fort Pierce Utilities Authority Low Income Sewer Infrastructure Reconstruction (Senate Form 1608) (HB 3117).....	900,000
Fort Walton Beach - Regional Stormwater Facilities in the Commerce & Technology Park (Senate Form 1593) (HB 2999)..	100,000
Fort Walton Beach - Regional Stormwater Facilities in the Mar Walt Drive Area (Senate Form 1522) (HB 2995).....	100,000
Fort White Water Supply Project (Senate Form 1294) (HB 2929).....	1,000,000
Freeport U.S. Highway 331 South Water and Sewer Utility Improvements (Senate Form 2000) (HB 3931).....	1,000,000
Graceville Inflow and Infiltration Rehabilitation (Senate Form 1115) (HB 4009).....	500,000
Grove Land Reservoir (Senate Form 2120).....	6,000,000
Groveland Drinking Water System Improvements & Quantity Demand Expansion Project (Senate Form 1369) (HB 2905)...	900,000
Hamilton County Replacement Wells for 6/75 Utility (Senate Form 1483) (HB 2383).....	475,000
Hardee County Phase 7 Regional Wastewater & Potable Water Service Improvements (Senate Form 1651) (HB 2243).....	1,400,000
Hendry County Connecting Airglades Airport & Clewiston Utilities (Senate Form 1336) (HB 3775).....	1,000,000
Hendry County Port LaBelle Utility System Gravity Sewer Repairs (Senate Form 1274) (HB 3777).....	200,000
Hialeah Water and Sewer Capital Improvement Project (Senate Form 1147) (HB 3393).....	935,000
Holmes Beach Flood Prevention Improvements (Senate Form 1580) (HB 3755).....	750,000
Homestead Automatic Flushing System (Senate Form 1148) (HB 3121).....	100,000
Homestead Water Tower Pump Station (Senate Form 1319) (HB 3123).....	300,000
Ideal 1000 Water Farm (Senate Form 2119).....	750,000
Indian River County South Reverse Osmosis Plant Enhanced Recovery Project (Senate Form 1390) (HB 2647).....	1,129,668
Indian River Lagoon Seagrass Restoration Project (HB 3799)	1,200,000
Jacksonville Beverly Hills East Septic Tank Phase-Out (Senate Form 1871) (HB 2793).....	6,000,000
Jay Water Well #4 (Senate Form 1643) (HB 3633).....	250,000
LaBelle Water Transmission Line (Senate Form 1159) (HB 3771).....	1,298,931
Lauderdale Lakes Water Quality Improvements and Canal Bank Restoration/Stabilization Project (Senate Form 1906) (HB 3769).....	399,695
Lauderhill Southeast Water Service Project (Senate Form 1684) (HB 3765).....	250,000
Levy County Shoreline Resiliency - Preserving Historic Cedar Key (Senate Form 1584) (HB 3985).....	250,000
Longboat Key Subaqueous Wastewater Force Main (Senate Form 1578) (HB 3925).....	1,250,000
Lynn Haven Stormwater Improvements (Senate Form 1113) (HB 2829).....	1,000,000
Marco Island San Marco Road Tide Leveling/Canal Flushing Improvement Project (Senate Form 1063) (HB 2185).....	370,000
Margate Utilities Supervisory Control and Data Acquisition (SCADA) System Upgrades (Senate Form 1687) (HB 2203).....	500,000
Martin County Port Salerno/New Monrovia Vacuum Sewer System (Senate Form 1614) (HB 2917).....	500,000
Mascotte - Groveland Regional WWTF Upgrade and Expansion (Senate Form 1368) (HB 2909).....	750,000
Melbourne Harbor City Treatment Train Phase 1 Water Quality Improvements (Senate Form 1123) (HB 2145).....	627,500
Miami Golden Pines Neighborhood Improvements (Senate Form 1931) (HB 3701).....	1,500,000

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Miami Lakes Royal Oaks First Addition Drainage Improvements Project (Senate Form 1041) (HB 2303).....	440,220
Miami Springs East Drive Stormwater and Road Improvement Project (Senate Form 1018) (HB 3089).....	1,500,000
Miami-Dade County S-20 Collector Canal Everglades Wetlands Restoration Project (Senate Form 1144) (HB 3999).....	350,000
Milton Locklin Lake Restoration Project (Senate Form 1645) (HB 3951).....	500,000
Milton North Santa Rosa Regional Water Reclamation Facility (Senate Form 1644) (HB 3955).....	500,000
Miramar Historic Miramar Drainage Improvements Phase IV (Senate Form 1564) (HB 2767).....	250,000
Monticello Water Losses-Water Conservation (Senate Form 1435) (HB 3015).....	75,000
Nassau County American Beach Well and Septic Phase Out (Senate Form 1275) (HB 2319).....	600,000
North Lauderdale C-14 Pump Station Phase 1 (Senate Form 1693) (HB 3763).....	500,000
Oakland - South Lake Apopka Initiative (Senate Form 1630) (HB 3101).....	500,000
Ocala - Lower Floridan Aquifer Conversion Phase III (Senate Form 1362) (HB 2307).....	1,053,975
Ocala - Sewer Ex-filtration Project (Senate Form 1363) (HB 2099).....	500,000
Orange County Wekiwa Springs Septic Sewer Retrofit Project Phase 2 (Senate Form 1162) (HB 2911).....	500,000
Oviedo Percolation Pond Decommissioning - Phase 1 Tank Demo/Construction (Senate Form 1347) (HB 2737).....	500,000
Palatka Vacuum Truck with Chassis (Senate Form 1698) (HB 3699).....	425,000
Palm Bay Nutrient Baffle Boxes and Treatment Trains (Senate Form 1387) (HB 4107).....	300,000
Palm Beach County Lake Worth Lagoon Monitoring Program (Senate Form 2097) (HB 2759).....	250,000
Palmetto Bay Sub-basin 61 Construction (Senate Form 1896) (HB 3605).....	150,000
Panama City Kings Bayou/Pretty Bayou Sewer and Water System Expansion Phase II (Senate Form 2068) (HB 2819) ..	3,000,000
Panama City Millville Wastewater Treatment Plant Relocation Assessment (Senate Form 2067) (HB 3083).....	1,500,000
Panama City Remove and Relocate Sanitary Sewer Line from St. Andrews Bay (Senate Form 1995) (HB 2831).....	3,250,000
Pasco County Ackerman Street Drainage Improvements (Senate Form 1626) (HB 2687).....	200,000
Pasco County Handcart Road Water and Wastewater (Senate Form 1270) (HB 2121).....	6,500,000
Pasco County Lindrick Area Sewer System and Water Quality Upgrades (Senate Form 1627) (HB 2841).....	3,818,208
Peace River Manasota Project Prairie Regional Pumping and Storage Facilities (Senate Form 1654) (HB 3589).....	200,000
Pembroke Pines Seepage Management Stormwater Pump Station (Senate Form 2101) (HB 2207).....	200,000
Pensacola & Perdido Bays Estuary Program - Water Quality Improvement and Community Resilience Grant (Senate Form 1642) (HB 2161).....	250,000
Pensacola Bayou Chico Stormwater Runoff Mitigation Study (Senate Form 1852) (HB 2833).....	37,000
Pinecrest Stormwater Improvements (Senate Form 1893) (HB 3607).....	500,000
Plant City McIntosh Preserve Integrated Water Masterplan Projects - Wetlands and Aquifer Recharge (Senate Form 1755) (HB 3489).....	1,000,000
Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability.....	7,000,000
Port St. Lucie - St. Lucie River/C-23 Water Quality Restoration Project (Area 4) (Senate Form 1957) (HB 2127).....	1,024,862
Punta Gorda - Boca Grande Area Water Quality Improvements (Senate Form 1718) (HB 3591).....	1,000,000
Putnam County East Putnam Drainage and Flooding Mitigation (Senate Form 1949) (HB 3697).....	1,000,000
Royal Palm Beach Florida Power & Light Pathway Dry Detention Ponds Phase 2 (Senate Form 1254) (HB 3461)....	450,000

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Sanibel Sewer Phase IV Expansion Project (Senate Form 1878) (HB 2015).....	750,000
Sarasota Bobby Jones Water Quality Improvements (Senate Form 2026) (HB 3277).....	487,500
Sarasota County Dona Bay Watershed Restoration Project Phase 3 Aquifer Recharge (Senate Form 2027) (HB 3291)...	500,000
Sewall's Point Business and Town Hall Sewer Conversion (Senate Form 1607) (HB 2919).....	185,000
South Broward Drainage District - High Capacity, Mobile Stormwater Pumps (Senate Form 1413) (HB 2077).....	150,000
South Daytona Reed Canal Stormwater Pond Stationary Pump (Senate Form 1056) (HB 3617).....	100,000
South Indian River Water Control District Section 7 Drainage Improvement Project (HB 3077).....	353,650
Southwest Ranches - Country Estates Drainage and Water Quality Improvement Project (Senate Form 1193) (HB 2075)	355,000
St. Augustine Beach Resiliency Improvements Ocean Walk Subdivision Flood Protection (Senate Form 1617) (HB 3903).....	694,000
St. Augustine West Augustine Septic-to-Sewer Program West 3rd Street (Senate Form 1476) (HB 3411).....	300,000
St. Marks Water System Improvements (Senate Form 1737) (HB 2967).....	202,960
Starke Wastewater System Upgrade Project (Senate Form 1353) (HB 3695).....	500,000
Stuart Alternative Water Supply Phase III (Senate Form 1615) (HB 2057).....	500,000
Sunrise Stormwater Pump Station #5 Replacement (Senate Form 1410) (HB 2335).....	500,000
Tamarac C-14 Canal Erosion Mitigation (Senate Form 1688) (HB 3767).....	300,000
Tampa Hyde Park Groundwater Diversion (Senate Form 1305) (HB 2265).....	1,000,000
Tarpon Springs Anclote River Extended Turning Basin Dredge (Senate Form 1154) (HB 2923).....	724,753
Tarpon Springs Sponge Docks Flooding Abatement (Senate Form 1153) (HB 2925).....	1,738,390
Treasure Island Sewer Lift Station Rehabilitation (Senate Form 1101) (HB 2519).....	375,000
Umatilla Water Line Replacement Project (Senate Form 1356) (HB 2019).....	243,045
Venice - New Water Booster Station and System Improvements Including Emergency Interconnect (Senate Form 2001) (HB 2475).....	750,000
Virginia Gardens Stormwater/ADA Improvement (Senate Form 1587) (HB 3093).....	290,000
Volusia County Water Resiliency and Water Interconnect Project (Senate Form 1935) (HB 3881).....	400,000
Wauchula 12" Water Mainlines Replacements (Senate Form 1709) (HB 2239).....	1,000,000
West Miami Water Improvement Project Phase II (Senate Form 1924) (HB 3969).....	350,000
West Palm Beach Flood Mitigation Tidal Valve Project (Senate Form 1478) (HB 3069).....	105,000
The nonrecurring funds in Specific Appropriation 1607A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.	
1608 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	7,000,000 5,000,000
1610 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	

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	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	DRINKING WATER FACILITY CONSTRUCTION -	
	STATE REVOLVING LOAN	
	FROM GENERAL REVENUE FUND . . . . .	8,643,080
	FROM DRINKING WATER REVOLVING LOAN	
	TRUST FUND . . . . .	128,001,478
1611	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	WASTEWATER TREATMENT FACILITY CONSTRUCTION	
	FROM GENERAL REVENUE FUND . . . . .	10,728,200
	FROM WASTEWATER TREATMENT AND	
	STORMWATER MANAGEMENT REVOLVING	
	LOAN TRUST FUND . . . . .	200,521,125
1613	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - FLORIDA KEYS AREA OF	
	CRITICAL STATE CONCERN	
	FROM GENERAL REVENUE FUND . . . . .	20,000,000

The nonrecurring funds in Specific Appropriation 1613 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1614	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SMALL COUNTY WASTEWATER TREATMENT GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	11,000,000
1614A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AID - SEPTIC UPGRADE INCENTIVE	
	PROGRAM	
	FROM LAND ACQUISITION TRUST FUND . .	10,000,000

The funds in Specific Appropriation 1614A are provided to the Department of Environmental Protection for the Septic Upgrade Incentive Program to incentivize homeowners in Priority Focus Areas to upgrade their septic system to include nitrogen reducing enhancements.

1615A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AID - WASTEWATER GRANT PROGRAM	
	FROM WATER PROTECTION AND	
	SUSTAINABILITY PROGRAM TRUST FUND .	116,000,000

Funds in Specific Appropriation 1615A from the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes, and are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

TOTAL: WATER RESTORATION ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	157,532,321	
FROM TRUST FUNDS . . . . .		576,034,887
TOTAL POSITIONS . . . . .	64.00	
TOTAL ALL FUNDS . . . . .		733,567,208

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,730,090	
1616	SALARIES AND BENEFITS	POSITIONS	199.00
	FROM FEDERAL GRANTS TRUST FUND . . .		3,152,409
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		117,323
	FROM LAND ACQUISITION TRUST FUND . .		7,589,015
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		3,246,757
1617	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		7,197
	FROM LAND ACQUISITION TRUST FUND . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		221,548
1618	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		211,828
	FROM LAND ACQUISITION TRUST FUND . .		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		92,774
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		459,467
1619	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		66,267
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		132,533
1620	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		2,358,059
1621	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY		
	SUPPORT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		176,425
1622	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		231,564
1623	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,178,126
1624	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		150,000
1625	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		207,354
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		214,205
1626	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		312,710
1627	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		12,526

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FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 466  
FROM LAND ACQUISITION TRUST FUND . . . . . 30,154  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 12,900

1628 SPECIAL CATEGORIES  
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 214,897

1629 SPECIAL CATEGORIES  
TRANSFER TO INSTITUTE OF FOOD AND  
AGRICULTURE SCIENCES (IFAS) - LAKEWATCH  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 500,000

1630 SPECIAL CATEGORIES  
TRANSFER TO INDIAN RIVER LAGOON NATIONAL  
ESTUARY PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 250,000

From the funds in Specific Appropriation 1630, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1631 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM FEDERAL GRANTS TRUST FUND . . . . . 11,594  
FROM LAND ACQUISITION TRUST FUND . . . . . 37,695  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 13,046

1632 SPECIAL CATEGORIES  
TOTAL MAXIMUM DAILY LOADS  
FROM LAND ACQUISITION TRUST FUND . . . . . 1,231,358

1633 FIXED CAPITAL OUTLAY  
TOTAL MAXIMUM DAILY LOADS  
FROM LAND ACQUISITION TRUST FUND . . . . . 25,000,000

From the funds in Specific Appropriation 1633, the department may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1634 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AID - NON-POINT SOURCE (NPS)  
MANAGEMENT PLANNING GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000

TOTAL: WATER SCIENCE AND LABORATORY SERVICES  
FROM GENERAL REVENUE FUND . . . . . 250,000  
FROM TRUST FUNDS . . . . . 49,860,503  
  
TOTAL POSITIONS . . . . . 199.00  
TOTAL ALL FUNDS . . . . . 50,110,503

## PROGRAM: WATER RESOURCE MANAGEMENT

## WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 12,403,939

1635 SALARIES AND BENEFITS POSITIONS 234.00

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FROM FEDERAL GRANTS TRUST FUND . . . . . 4,504,251  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 64,047  
FROM LAND ACQUISITION TRUST FUND . . . . . 4,288,405  
FROM MINERALS TRUST FUND . . . . . 1,532,792  
FROM NON-MANDATORY LAND  
RECLAMATION TRUST FUND . . . . . 1,655,583  
FROM PERMIT FEE TRUST FUND . . . . . 4,530,581  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 1,893,280

Funds provided in Specific Appropriation 1635 in the amount of \$157,362 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

1636 OTHER PERSONAL SERVICES  
FROM LAND ACQUISITION TRUST FUND . . . . . 278,748  
FROM MINERALS TRUST FUND . . . . . 31,601  
FROM NON-MANDATORY LAND  
RECLAMATION TRUST FUND . . . . . 41,759  
FROM PERMIT FEE TRUST FUND . . . . . 57,920  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 890,878

1637 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 238,343  
FROM FEDERAL GRANTS TRUST FUND . . . . . 629,979  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 10,000  
FROM LAND ACQUISITION TRUST FUND . . . . . 375,189  
FROM NON-MANDATORY LAND  
RECLAMATION TRUST FUND . . . . . 325,305  
FROM PERMIT FEE TRUST FUND . . . . . 735,175  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 65,508

Funds provided in Specific Appropriation 1637 in the amount of \$19,800 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

1638 OPERATING CAPITAL OUTLAY  
FROM MINERALS TRUST FUND . . . . . 1,132  
FROM NON-MANDATORY LAND  
RECLAMATION TRUST FUND . . . . . 20,000

1639 SPECIAL CATEGORIES  
WATER QUALITY MANAGEMENT/PLANNING GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,659,389

1640 SPECIAL CATEGORIES  
NATIONAL POLLUTANT DISCHARGE ELIMINATION  
SYSTEM PROGRAM  
FROM PERMIT FEE TRUST FUND . . . . . 139,251

1641 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM MINERALS TRUST FUND . . . . . 10,353  
FROM PERMIT FEE TRUST FUND . . . . . 90,000

1642 SPECIAL CATEGORIES  
HAZARDOUS WASTE CLEANUP  
FROM PERMIT FEE TRUST FUND . . . . . 10,000

1643 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM FEDERAL GRANTS TRUST FUND . . . . . 13,998  
FROM LAND ACQUISITION TRUST FUND . . . . . 12,838  
FROM MINERALS TRUST FUND . . . . . 4,763  
FROM NON-MANDATORY LAND  
RECLAMATION TRUST FUND . . . . . 5,145  
FROM PERMIT FEE TRUST FUND . . . . . 10,379  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 5,884

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1644	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND . . . . .	145,610
1645	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,633
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	331
	FROM LAND ACQUISITION TRUST FUND . .	30,575
	FROM MINERALS TRUST FUND . . . . .	8,030
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND . . . . .	7,518
	FROM PERMIT FEE TRUST FUND . . . . .	16,116
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	7,568

Funds provided in Specific Appropriation 1645 in the amount of \$660 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AID - NON-POINT SOURCE (NPS)	
	MANAGEMENT PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000
1647	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	BEACH PROJECTS - STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND . .	100,000,000

From the funds in Specific Appropriation 1647, \$50,000,000 in recurring funds and \$50,000,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state. Up to one percent of the funds provided may be used for contractual services and administration needed to support department management initiatives.

1647A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - MADEIRA BEACH SAND GROIN	
	REFURBISHMENT	
	FROM GENERAL REVENUE FUND . . . . .	1,750,000

From the funds provided in Specific Appropriation 1647A, \$1,750,000 in nonrecurring funds from the General Revenue Fund is provided for the Madeira Beach - Beach Groin Rehabilitation (Senate Form 1100) (HB 2357).

1647B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - ST. JOHNS COUNTY PONTE	
	VEDRA BEACH NORTH BEACH AND DUNE	
	RESTORATION	
	FROM GENERAL REVENUE FUND . . . . .	3,500,000

From the funds provided in Specific Appropriation 1647B, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Ponte Vedra Beach North Beach and Dune Restoration (Senate Form 1057) (HB 3899).

TOTAL:	WATER RESOURCE MANAGEMENT	
	FROM GENERAL REVENUE FUND . . . . .	5,488,343
	FROM TRUST FUNDS . . . . .	129,116,514
	TOTAL POSITIONS . . . . .	234.00

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TOTAL ALL FUNDS . . . . .	134,604,857
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## PROGRAM: WASTE MANAGEMENT

## WASTE MANAGEMENT

	APPROVED SALARY RATE	9,662,147	
1648	SALARIES AND BENEFITS	181.00	
	FROM INLAND PROTECTION TRUST FUND .		5,570,163
	FROM FEDERAL GRANTS TRUST FUND . . .		2,561,727
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		2,181,705
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		4,030,559
1649	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . .		214,193
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		142,552
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		42,000
1650	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		566,582
	FROM FEDERAL GRANTS TRUST FUND . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		244,851
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		424,817
1651	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE		
	INFORMATION EXCHANGE CLEARING HOUSE		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		300,000
1652	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE		
	COLLECTION		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		509,994
1653	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		6,000
1654	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION		
	FROM INLAND PROTECTION TRUST FUND .		6,490,000
1655	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR		
	BIOMEDICAL WASTE REGULATION		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		880,000
1656	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		109,045
	FROM FEDERAL GRANTS TRUST FUND . . .		4,200
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		74,000
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		62,100
1657	SPECIAL CATEGORIES		
	FEDERAL WASTE PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		954,153
1658	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		

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	FUND . . . . .	1,719,108
1659	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,108,285
1660	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,660,000
1661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	15,202 6,992 5,955 11,001
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1663	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1664	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	4,724,541 3,092,467
1665	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	11,840,000
1666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	27,972 9,496 9,521 19,437
1667	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1668	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	6,000,000
1669	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	500,000
1670	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP	

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	FROM INLAND PROTECTION TRUST FUND .	75,000,000
1671	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,000,000
1672	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	6,085,157
Funds in Specific Appropriation 1672 are provided for Fiscal Year 2021-2022 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.		
1673	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,000,000
1673A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - UNIVERSITY OF FLORIDA - PFAS CONTAMINATED MATERIAL TREATMENT PILOT PROJECT FROM GENERAL REVENUE FUND . . . . .	1,000,000
From the funds in Specific Appropriation 1673A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the University of Florida PFAS Contaminated Material Treatment Pilot project (Senate Form 1716) (HB 3261).		
1674	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,500,000
TOTAL: WASTE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000
	FROM TRUST FUNDS . . . . .	146,937,938
	TOTAL POSITIONS . . . . .	181.00
	TOTAL ALL FUNDS . . . . .	147,937,938
PROGRAM: RECREATION AND PARKS		
STATE PARK OPERATIONS		
	APPROVED SALARY RATE	38,287,717
1675	SALARIES AND BENEFITS POSITIONS	1,033.50
	FROM LAND ACQUISITION TRUST FUND . .	33,802,010
	FROM STATE PARK TRUST FUND . . . . .	23,926,068
1676	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE PARK TRUST FUND . . . . .	82,622 6,395,291
1677	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND . . . . .	38,545 84,550 14,256,145
1678	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND . . . . .	85,986
1679	SPECIAL CATEGORIES	



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	DISTRIBUTION OF SURCHARGE FEES	
	FROM STATE PARK TRUST FUND . . . . .	800,000
1680	SPECIAL CATEGORIES	
	DISBURSE DONATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	208,274
	FROM STATE PARK TRUST FUND . . . . .	755,650
1681	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM GENERAL REVENUE FUND . . . . .	340,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	2,114,617
	FROM STATE PARK TRUST FUND . . . . .	203,130
1682	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE PARK TRUST FUND . . . . .	50,000
1683	SPECIAL CATEGORIES	
	AMERICORPS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	754,060
1684	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVATIZATION	
	FROM STATE PARK TRUST FUND . . . . .	6,636,706
1685	SPECIAL CATEGORIES	
	MANAGEMENT OF WATER CONTROL STRUCTURES	
	FROM STATE PARK TRUST FUND . . . . .	150,000
1686	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM STATE PARK TRUST FUND . . . . .	316,610
1687	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,537,295
	FROM STATE PARK TRUST FUND . . . . .	1,088,134
1688	SPECIAL CATEGORIES	
	GREENWAYS CARL MANAGEMENT FUNDING	
	FROM LAND ACQUISITION TRUST FUND . . . . .	2,231,044
<p>From the funds in Specific Appropriation 1688, the Department of Environmental Protection shall conduct a study on the feasibility and benefits of creating the Office of Outdoor Recreation within the Department of Environmental Protection to coordinate outdoor recreation policy, management, and promotion among state agencies and local government entities in the state. By December 31, 2021, the Department of Environmental Protection shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the findings of the study that: identifies and assesses similar programs in other states; identifies the economic development benefit of coordinated outdoor recreation policy, management, and promotion; identifies initiatives to enhance recreational amenities and experiences in the state, including their interconnection, and helps implement those policies and initiatives; recommends necessary staffing and resource levels; identifies data needed to assess the economic impacts of outdoor recreation in the state; assesses the feasibility and benefit of continuous wildlife corridors; and assesses the method to promote the interconnection of outdoor recreation amenities.</p>		
1689	SPECIAL CATEGORIES	
	LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE PARK TRUST FUND . . . . .	1,200,538
1690	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM LAND ACQUISITION TRUST FUND . . . . .	210,463
	FROM STATE PARK TRUST FUND . . . . .	151,057

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1691	FIXED CAPITAL OUTLAY	
	STATE PARK FACILITY IMPROVEMENTS	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	7,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	43,000,000
1692	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FEDERAL LAND AND WATER CONSERVATION FUND GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	13,762,420
1692A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS	
	FROM FLORIDA FOREVER TRUST FUND . . . . .	1,998,100
<p>The funds in Specific Appropriation 1692A are provided to fund the entire small project priority list for eligible Florida Recreation Development Assistance Program (FRDAP) projects.</p>		
1693	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	NATIONAL RECREATIONAL TRAIL GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,500,000
1693A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	LOCAL PARKS	
	FROM GENERAL REVENUE FUND . . . . .	4,722,595
<p>The funds in Specific Appropriation 1693A are provided for the following local parks:</p>		
	Chattahoochee Mountain Bike Trail (Senate Form 1432) (HB 2435) . . . . .	50,000
	Green Cove Springs Public Safety and River Access Project (Senate Form 1482) (HB 2985) . . . . .	300,000
	Gulf Breeze Shoreline Park Wetlands Trail Boardwalk (Senate Form 1851) (HB 2113) . . . . .	492,595
	Gulfport Linear Breakwater Park Project (Senate Form 1472) (HB 2359) . . . . .	735,000
	Naples Botanical Garden - Horticulture Campus (Senate Form 1064) (HB 2129) . . . . .	750,000
	Pahokee King Memorial Park Improvements (Senate Form 1959) (HB 2025) . . . . .	250,000
	Pembroke Park Community Gardens Solar Safety Lighting (Senate Form 1563) . . . . .	50,000
	Pinellas County Gladys Douglas Property Acquisition (Senate Form 1968) (HB 3487) . . . . .	1,500,000
	Plantation Special Needs Park (Senate Form 1659) (HB 2365) . . . . .	200,000
	Town of Jay Bray-Hendricks Park Master Plan (Senate Form 1831) (HB 3623) . . . . .	300,000
	Winter Park Mead Gardens ADA Accessible Nature Trail Improvements (Senate Form 1628) (HB 2803) . . . . .	95,000
TOTAL: STATE PARK OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	5,062,595
	FROM TRUST FUNDS . . . . .	164,339,315
	TOTAL POSITIONS . . . . .	1,033.50
	TOTAL ALL FUNDS . . . . .	169,401,910
COASTAL AND AQUATIC MANAGED AREAS		
	APPROVED SALARY RATE	6,447,639
1694	SALARIES AND BENEFITS	124.00
	FROM RESILIENT FLORIDA TRUST FUND . . . . .	2,230,705
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,882,947
	FROM LAND ACQUISITION TRUST FUND . . . . .	4,070,967

Funds in Specific Appropriation 1694 provided from the Resilient

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Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1695	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	110,075
	FROM LAND ACQUISITION TRUST FUND . .	604,667
1696	EXPENSES	
	FROM RESILIENT FLORIDA TRUST FUND .	307,737
	FROM FEDERAL GRANTS TRUST FUND . . .	144,600
	FROM LAND ACQUISITION TRUST FUND . .	1,039,708

Funds in Specific Appropriation 1696 provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1696A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS	
	FROM RESILIENT FLORIDA TRUST FUND .	2,000,000

Funds in Specific Appropriation 1696A provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1697	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND . .	16,000

1697A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM RESILIENT FLORIDA TRUST FUND .	280,000

Funds in Specific Appropriation 1697A provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1698	SPECIAL CATEGORIES	
	SUBMERGED RESOURCE DAMAGED RESTORATIONS	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	258,429

1699	SPECIAL CATEGORIES	
	FLORIDA RESILIENT COASTLINE INITIATIVE	
	FROM GENERAL REVENUE FUND . . . . .	10,001,563

From the funds in Specific Appropriation 1699, \$8,000,000 in recurring funds from the General Revenue Fund is provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

From the funds in Specific Appropriation 1699, \$2,001,563 in nonrecurring funds from the General Revenue Fund is provided for coastal resilience grants and coral reef restoration.

1699A	SPECIAL CATEGORIES	
	RESILIENT FLORIDA	
	FROM RESILIENT FLORIDA TRUST FUND .	200,000

Funds in Specific Appropriation 1699A provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1700	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	61,913
	FROM RESILIENT FLORIDA TRUST FUND .	4,000,000
	FROM LAND ACQUISITION TRUST FUND . .	174,443

Funds in Specific Appropriation 1700 provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

From the funds in Specific Appropriation 1700, \$61,913 in nonrecurring

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funds from the General Revenue Fund is provided for the Longboat Key Assessment of Sea Level Rise and Recurring Storm Flooding (Senate Form 1376) (HB 3283).

1701	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,163,150
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	341,758

1702	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	46,565
	FROM LAND ACQUISITION TRUST FUND . .	65,755

1703	SPECIAL CATEGORIES	
	ECOTOURISM	
	FROM LAND ACQUISITION TRUST FUND . .	250,000

1704	SPECIAL CATEGORIES	
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS	
	FROM LAND ACQUISITION TRUST FUND . .	890,129

1705	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM RESILIENT FLORIDA TRUST FUND .	8,256
	FROM FEDERAL GRANTS TRUST FUND . . .	10,478
	FROM LAND ACQUISITION TRUST FUND . .	24,025

Funds in Specific Appropriation 1705 provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1706	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND . .	716,500

1707	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	832,000

1707A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS	
	FROM RESILIENT FLORIDA TRUST FUND .	20,000,000

Funds in Specific Appropriation 1707A provided from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming law.

1708	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA	
	FROM FEDERAL GRANTS TRUST FUND . . .	500,000

1708A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY	
	FROM GENERAL REVENUE FUND . . . . .	10,000,000
	FROM LAND ACQUISITION TRUST FUND . .	10,000,000

TOTAL:	COASTAL AND AQUATIC MANAGED AREAS	
	FROM GENERAL REVENUE FUND . . . . .	20,063,476
	FROM TRUST FUNDS . . . . .	55,168,894

TOTAL POSITIONS . . . . .	124.00	
TOTAL ALL FUNDS . . . . .		75,232,370

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PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	253,262	
1709	SALARIES AND BENEFITS	POSITIONS	3.00
	FROM PERMIT FEE TRUST FUND . . . . .		312,722
1710	EXPENSES		
	FROM PERMIT FEE TRUST FUND . . . . .		18,055
1711	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PERMIT FEE TRUST FUND . . . . .		6,136
1712	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PERMIT FEE TRUST FUND . . . . .		1,867
TOTAL: UTILITIES SITING AND COORDINATION			
	FROM TRUST FUNDS . . . . .		338,780
	TOTAL POSITIONS . . . . .	3.00	
	TOTAL ALL FUNDS . . . . .		338,780

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	3,903,735	
1713	SALARIES AND BENEFITS	POSITIONS	67.00
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		5,641,282
1714	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		3,128,755
1715	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		779,634
1716	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		387,680
1717	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		8,705,936
1718	SPECIAL CATEGORIES		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		20,000
1719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		622,000
1720	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		41,112
1721	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST		

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FUND . . . . .	25,564
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1722	FIXED CAPITAL OUTLAY	
	VOLKSWAGEN SETTLEMENT	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	30,000,000

Funds in Specific Appropriation 1722 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.

TOTAL: AIR RESOURCES MANAGEMENT	
FROM TRUST FUNDS . . . . .	49,351,963

TOTAL POSITIONS . . . . .	67.00
TOTAL ALL FUNDS . . . . .	49,351,963

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE	1,210,968		
1723	SALARIES AND BENEFITS	POSITIONS	20.00
	FROM INLAND PROTECTION TRUST FUND .		1,957,985
1724	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		160,772
1725	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		57,000
1726	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM INLAND PROTECTION TRUST FUND .		25,902
1727	SPECIAL CATEGORIES		
	OVERTIME		
	FROM INLAND PROTECTION TRUST FUND .		11,200
1728	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .		3,801
1729	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INLAND PROTECTION TRUST FUND .		24,719
1730	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND .		6,663
TOTAL: ENVIRONMENTAL LAW ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		2,248,042
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		2,248,042
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	214,731,161	
	FROM TRUST FUNDS . . . . .		2,003,462,861
	TOTAL POSITIONS . . . . .	2,989.50	
	TOTAL ALL FUNDS . . . . .		2,218,194,022
	TOTAL APPROVED SALARY RATE . . . .	143,383,997	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

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OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE  
SUPPORT SERVICES

	APPROVED SALARY RATE	10,972,168	
1731	SALARIES AND BENEFITS	POSITIONS	218.00
	FROM ADMINISTRATIVE TRUST FUND . . .	7,961,911	
	FROM LAND ACQUISITION TRUST FUND . .	6,716,736	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,031,892	
	FROM NON-GAME WILDLIFE TRUST FUND .	126,942	
1732	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	1,525,910	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	134,268	
1733	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	4,594,521	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	517,542	
	FROM NON-GAME WILDLIFE TRUST FUND .	42,622	
1734	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	40,000	
1735	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	134,000	
	FROM STATE GAME TRUST FUND . . . . .	1,001,255	
1736	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	72,205	
1737	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	57,441	
1738	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	2,086,972	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	91,491	
	FROM NON-GAME WILDLIFE TRUST FUND .	1,685	
	FROM STATE GAME TRUST FUND . . . . .	2,754,188	
1738A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	765,360	

Funds in Specific Appropriation 1738A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The commission is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The commission shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1739 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE

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	FROM ADMINISTRATIVE TRUST FUND . . .	134,949	
	FROM LAND ACQUISITION TRUST FUND . .	5,867	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	14,131	
	FROM STATE GAME TRUST FUND . . . . .	30,555	
1740	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828	
1741	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	750,000	
1742	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	34,731	
1743	SPECIAL CATEGORIES		
	GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	425,510	
1744	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	4,000	
1745	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	73,013	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	7,054	
1746	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	115,000	
1747	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . .	900,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,168	
1748	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	305,650	
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .	32,482,397	
	TOTAL POSITIONS . . . . .	218.00	
	TOTAL ALL FUNDS . . . . .	32,482,397	

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	56,421,050	
1749	SALARIES AND BENEFITS	POSITIONS	1,043.00
	FROM GENERAL REVENUE FUND . . . . .	29,765,692	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,369,182	
	FROM LAND ACQUISITION TRUST FUND . .	17,139,178	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	34,412,682	
	FROM NON-GAME WILDLIFE TRUST FUND .	795,467	

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	FROM STATE GAME TRUST FUND . . . . .		1,563,214
1750	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	272,060	
	FROM FEDERAL GRANTS TRUST FUND . . .		74,207
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		401,551
	FROM STATE GAME TRUST FUND . . . . .		217,048
1751	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,920,004	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,083,693
	FROM LAND ACQUISITION TRUST FUND . .		422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,978,680
	FROM STATE GAME TRUST FUND . . . . .		1,752,532
1752	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	15,584	
	FROM LAND ACQUISITION TRUST FUND . .		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		141,891
	FROM STATE GAME TRUST FUND . . . . .		74,257
1753	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	2,100,000	
	FROM STATE GAME TRUST FUND . . . . .		1,400,000
1754	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND . . . . .	890,000	
	FROM STATE GAME TRUST FUND . . . . .		900,000
1755	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		272,166
1756	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		44,760
1757	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND . .		150,000
1758	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,360,204	
	FROM LAND ACQUISITION TRUST FUND . .		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		878,663
1759	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . .		359,466
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		67,048
	FROM STATE GAME TRUST FUND . . . . .		143,750
1760	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	1,118,383	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,824,918
	FROM STATE GAME TRUST FUND . . . . .		41,804
1761	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	294,701	

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	FROM FEDERAL GRANTS TRUST FUND . . .		107,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,070,153
	FROM STATE GAME TRUST FUND . . . . .		1,397,635
1762	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	168,719	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		423,298
	FROM STATE GAME TRUST FUND . . . . .		254,562
1763	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,626,025
1764	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND . . . . .	257,162	
1764A	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		125,000
1764B	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,162,260
1765	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	60,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,836
	FROM LAND ACQUISITION TRUST FUND . .		11,675
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		249,828
	FROM STATE GAME TRUST FUND . . . . .		45,742
1766	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		136,450
	FROM STATE GAME TRUST FUND . . . . .		908,989
1767	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		625,650
1768	FIXED CAPITAL OUTLAY		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,204,849
1769	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,900,000
1769A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,369,345
1770	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		

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NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FLORIDA BOATING IMPROVEMENT PROGRAM  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 627,993  
FROM STATE GAME TRUST FUND . . . . . 1,250,000

1770A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - FINAL NATURAL RESOURCE  
DAMAGE RESTORATION - DEEPWATER HORIZON OIL  
SPILL - FIXED CAPITAL OUTLAY  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 4,772,020

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT  
FROM GENERAL REVENUE FUND . . . . . 38,222,897  
FROM TRUST FUNDS . . . . . 107,395,866  
  
TOTAL POSITIONS . . . . . 1,043.00  
TOTAL ALL FUNDS . . . . . 145,618,763

## PROGRAM: WILDLIFE

## HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,233,332

1771 SALARIES AND BENEFITS POSITIONS 45.00  
FROM FEDERAL GRANTS TRUST FUND . . . 767,465  
FROM LAND ACQUISITION TRUST FUND . . 556,020  
FROM STATE GAME TRUST FUND . . . . . 1,840,400

1772 OTHER PERSONAL SERVICES  
FROM STATE GAME TRUST FUND . . . . . 336,218

1773 EXPENSES  
FROM STATE GAME TRUST FUND . . . . . 393,985

1774 OPERATING CAPITAL OUTLAY  
FROM STATE GAME TRUST FUND . . . . . 5,638

1775 SPECIAL CATEGORIES  
ENHANCED WILDLIFE MANAGEMENT  
FROM LAND ACQUISITION TRUST FUND . . 22,079

1776 SPECIAL CATEGORIES  
NON-CARL WILDLIFE MANAGEMENT  
FROM LAND ACQUISITION TRUST FUND . . 80,315

1777 SPECIAL CATEGORIES  
DEER MANAGEMENT PROGRAM  
FROM STATE GAME TRUST FUND . . . . . 400,000

1778 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM STATE GAME TRUST FUND . . . . . 255,710

1779 SPECIAL CATEGORIES  
PUBLIC DOVE FIELD DEVELOPMENT  
FROM STATE GAME TRUST FUND . . . . . 49,000

1780 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM LAND ACQUISITION TRUST FUND . . 8,584  
FROM STATE GAME TRUST FUND . . . . . 69,268

1781 SPECIAL CATEGORIES  
WILDLIFE MANAGEMENT AREA USER PAY  
FROM STATE GAME TRUST FUND . . . . . 436,325

1782 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT

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FROM LAND ACQUISITION TRUST FUND . . 2,983  
FROM STATE GAME TRUST FUND . . . . . 13,852

1783 SPECIAL CATEGORIES  
CONTRACT AND GRANT REIMBURSED ACTIVITIES  
FROM FEDERAL GRANTS TRUST FUND . . . 1,676,384  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 38,017  
FROM STATE GAME TRUST FUND . . . . . 25,000

1784 SPECIAL CATEGORIES  
WILD TURKEY PROJECTS  
FROM STATE GAME TRUST FUND . . . . . 500,000

TOTAL: HUNTING AND GAME MANAGEMENT  
FROM TRUST FUNDS . . . . . 7,477,243  
  
TOTAL POSITIONS . . . . . 45.00  
TOTAL ALL FUNDS . . . . . 7,477,243

## PROGRAM: HABITAT AND SPECIES CONSERVATION

## HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 17,247,758

1785 SALARIES AND BENEFITS POSITIONS 374.50  
FROM INVASIVE PLANT CONTROL TRUST  
FUND . . . . . 2,488,682  
FROM FEDERAL GRANTS TRUST FUND . . . 4,499,639  
FROM FLORIDA PANTHER RESEARCH AND  
MANAGEMENT TRUST FUND . . . . . 262,702  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 556,026  
FROM LAND ACQUISITION TRUST FUND . . 9,456,291  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 666,321  
FROM NON-GAME WILDLIFE TRUST FUND . . 2,265,031  
FROM SAVE THE MANATEE TRUST FUND . . 955,502  
FROM STATE GAME TRUST FUND . . . . . 4,504,548

1786 OTHER PERSONAL SERVICES  
FROM INVASIVE PLANT CONTROL TRUST  
FUND . . . . . 568,713  
FROM FLORIDA PANTHER RESEARCH AND  
MANAGEMENT TRUST FUND . . . . . 58,503  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 150,987  
FROM LAND ACQUISITION TRUST FUND . . 98,911  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 130,051  
FROM NON-GAME WILDLIFE TRUST FUND . . 996,496  
FROM SAVE THE MANATEE TRUST FUND . . 44,044  
FROM STATE GAME TRUST FUND . . . . . 392,642

1787 EXPENSES  
FROM INVASIVE PLANT CONTROL TRUST  
FUND . . . . . 695,224  
FROM FLORIDA PANTHER RESEARCH AND  
MANAGEMENT TRUST FUND . . . . . 99,912  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 89,831  
FROM LAND ACQUISITION TRUST FUND . . 1,197,637  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 113,840  
FROM NON-GAME WILDLIFE TRUST FUND . . 485,213  
FROM SAVE THE MANATEE TRUST FUND . . 93,072  
FROM STATE GAME TRUST FUND . . . . . 907,349

1788 OPERATING CAPITAL OUTLAY  
FROM LAND ACQUISITION TRUST FUND . . 10,625  
FROM STATE GAME TRUST FUND . . . . . 55,922

1789 SPECIAL CATEGORIES

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	ACQUISITION OF MOTOR VEHICLES	
	FROM LAND ACQUISITION TRUST FUND . .	790,000
1790	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	8,876,690
1791	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	17,607,096
	FROM STATE GAME TRUST FUND . . . . .	411,412
1792	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM GENERAL REVENUE FUND . . . . .	200,000
	FROM LAND ACQUISITION TRUST FUND . .	1,883,115
	FROM NON-GAME WILDLIFE TRUST FUND .	384,309
	FROM STATE GAME TRUST FUND . . . . .	347,947

From the funds in Specific Appropriation 1792, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Bear Resistant Trash Can Strap Program (Senate Form 2011) (HB 4029).

1793	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	204,250
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	124,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	35,844
	FROM LAND ACQUISITION TRUST FUND . .	65,196
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	37,000
	FROM NON-GAME WILDLIFE TRUST FUND .	40,270
	FROM SAVE THE MANATEE TRUST FUND . .	10,771
	FROM STATE GAME TRUST FUND . . . . .	34,182
1794	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	5,181,904
1795	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND . . .	99,135
1796	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED	
	SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . .	311,758
1797	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND . . . . .	273,187
1798	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND . . . . .	106,792
1799	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	2,497,751
	FROM LAND ACQUISITION TRUST FUND . .	31,735,280
1800	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	752,126
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	4,055
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	15,863
	FROM LAND ACQUISITION TRUST FUND . .	133,787

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	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	10,080
	FROM NON-GAME WILDLIFE TRUST FUND .	51,405
	FROM SAVE THE MANATEE TRUST FUND . .	11,565
	FROM STATE GAME TRUST FUND . . . . .	121,501
1801	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,361,980
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	281,833
1801A	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -	
	DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	300,000
1802	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND	
	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC	
	PLANT RESEARCH	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	633,128

The funds in Specific Appropriation 1802 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

1803	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,557,504
1804	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	11,174
	FROM FEDERAL GRANTS TRUST FUND . . .	4,959
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	1,644
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	2,726
	FROM LAND ACQUISITION TRUST FUND . .	48,510
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	1,770
	FROM NON-GAME WILDLIFE TRUST FUND .	17,838
	FROM SAVE THE MANATEE TRUST FUND . .	6,014
	FROM STATE GAME TRUST FUND . . . . .	56,089
1805	SPECIAL CATEGORIES	
	HABITAT CONSERVATION PLAN LANDS	
	ACQUISITION PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
1806	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	273,347
1807	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND . . .	11,746,187
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	168,510
	FROM NON-GAME WILDLIFE TRUST FUND .	292,809
	FROM STATE GAME TRUST FUND . . . . .	30,201
1808	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION	

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FROM FEDERAL GRANTS TRUST FUND . . . 4,590,000

1809 FIXED CAPITAL OUTLAY  
SPRINGS RESTORATION  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 1,028,963

1809A FIXED CAPITAL OUTLAY  
MANATEE HABITAT RESTORATION  
FROM GENERAL REVENUE FUND . . . . . 8,000,000

From the funds in Specific Appropriation 1809A, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to restore manatee access to springs and provide habitat restoration in manatee concentrated areas.

1809B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
BAY COUNTY CRAYFISH HABITAT RESTORATION  
FROM GENERAL REVENUE FUND . . . . . 4,000,000

From the funds in Specific Appropriation 1809B, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for Bay County Crayfish Habitat Restoration land acquisition (HB 3153).

1809C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - MARINE FISHERIES  
DISASTER RECOVERY GRANT PROGRAM  
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

TOTAL: HABITAT AND SPECIES CONSERVATION  
FROM GENERAL REVENUE FUND . . . . . 12,200,000  
FROM TRUST FUNDS . . . . . 128,417,171  
  
TOTAL POSITIONS . . . . . 374.50  
TOTAL ALL FUNDS . . . . . 140,617,171

## PROGRAM: FRESHWATER FISHERIES

## FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,661,731

1810 SALARIES AND BENEFITS POSITIONS 59.00  
FROM FEDERAL GRANTS TRUST FUND . . . 2,194,689  
FROM LAND ACQUISITION TRUST FUND . . 87,596  
FROM STATE GAME TRUST FUND . . . . . 1,521,144

1811 OTHER PERSONAL SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . 49,774  
FROM STATE GAME TRUST FUND . . . . . 43,585

1812 EXPENSES  
FROM FEDERAL GRANTS TRUST FUND . . . 387,680  
FROM LAND ACQUISITION TRUST FUND . . 20,000  
FROM STATE GAME TRUST FUND . . . . . 275,321

1813 OPERATING CAPITAL OUTLAY  
FROM FEDERAL GRANTS TRUST FUND . . . 15,625  
FROM STATE GAME TRUST FUND . . . . . 15,914

1814 SPECIAL CATEGORIES  
ENHANCED WILDLIFE MANAGEMENT  
FROM LAND ACQUISITION TRUST FUND . . 40,800

1815 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . 37,553  
FROM STATE GAME TRUST FUND . . . . . 31,996

1816 SPECIAL CATEGORIES  
LAKE RESTORATION  
FROM LAND ACQUISITION TRUST FUND . . 695,000

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1817 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM LAND ACQUISITION TRUST FUND . . 21,204  
FROM STATE GAME TRUST FUND . . . . . 18,710

1818 SPECIAL CATEGORIES  
LAND USE PROCEEDS DISBURSEMENTS  
FROM STATE GAME TRUST FUND . . . . . 4,612

1819 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM STATE GAME TRUST FUND . . . . . 25,282

1820 SPECIAL CATEGORIES  
CONTRACT AND GRANT REIMBURSED ACTIVITIES  
FROM FEDERAL GRANTS TRUST FUND . . . 529,391  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 138,926

TOTAL: FRESHWATER FISHERIES MANAGEMENT  
FROM TRUST FUNDS . . . . . 6,154,802

TOTAL POSITIONS . . . . . 59.00

TOTAL ALL FUNDS . . . . . 6,154,802

## PROGRAM: MARINE FISHERIES

## MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,760,693

1821 SALARIES AND BENEFITS POSITIONS 34.00  
FROM FEDERAL GRANTS TRUST FUND . . . 659,986  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 1,928,113

1822 OTHER PERSONAL SERVICES  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 21,181  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 76,822

1823 EXPENSES  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 302,357

1824 SPECIAL CATEGORIES  
FISH AND WILDLIFE CONSERVATION COMMISSION  
YOUTH HUNTING AND FISHING PROGRAMS  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 25,000

1825 SPECIAL CATEGORIES  
AQUATIC RESOURCES EDUCATION  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 552,828

1826 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 170,987

1826A SPECIAL CATEGORIES  
MARINE FISHERIES DISASTER RECOVERY  
FROM FEDERAL GRANTS TRUST FUND . . . 589,228

1827 SPECIAL CATEGORIES  
GULF STATES MARINE FISHERIES  
FROM MARINE RESOURCES CONSERVATION  
TRUST FUND . . . . . 22,500

1828 SPECIAL CATEGORIES



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	RISK MANAGEMENT INSURANCE		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	53,982	
1828A	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	182,000	
1829	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	343,017	
1830	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,375	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	10,423	
1831	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	178,362	
1832	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .	353,963	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	10,000	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	73,750	
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ARTIFICIAL FISHING REEF CONSTRUCTION		
	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	300,000	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	300,000	
1833A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - FINAL NATURAL RESOURCE		
	DAMAGE RESTORATION - DEEPWATER HORIZON OIL		
	SPILL - FIXED CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	6,800,000	
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM TRUST FUNDS . . . . .	12,955,874	
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .	12,955,874	
PROGRAM:	RESEARCH		
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	16,622,861	
1834	SALARIES AND BENEFITS	341.00	
	POSITIONS	188,340	
	FROM GENERAL REVENUE FUND . . . . .	5,549,932	
	FROM FEDERAL GRANTS TRUST FUND . . .		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .	252,580	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	342,218	
	FROM LAND ACQUISITION TRUST FUND . .	197,715	
	FROM MARINE RESOURCES CONSERVATION		

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	TRUST FUND . . . . .		11,547,334
	FROM NON-GAME WILDLIFE TRUST FUND .		1,279,397
	FROM SAVE THE MANATEE TRUST FUND . .		1,159,122
	FROM STATE GAME TRUST FUND . . . . .		3,603,976
1835	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,194,952	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		94,122
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		92,757
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		3,598,095
	FROM NON-GAME WILDLIFE TRUST FUND .		833,354
	FROM SAVE THE MANATEE TRUST FUND . .		469,066
	FROM STATE GAME TRUST FUND . . . . .		397,506
1836	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	755,452	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		72,241
	FROM LAND ACQUISITION TRUST FUND . .		3,952
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		2,921,894
	FROM NON-GAME WILDLIFE TRUST FUND .		502,923
	FROM SAVE THE MANATEE TRUST FUND . .		275,100
	FROM STATE GAME TRUST FUND . . . . .		487,861
1836A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOTE MARINE LABORATORY		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	The nonrecurring funds in Specific Appropriation 1836A are provided for the Mote Marine Coral Restoration Program (Senate Form 2086) (HB 2939).		
1837	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		151,239
	FROM NON-GAME WILDLIFE TRUST FUND .		7,335
	FROM STATE GAME TRUST FUND . . . . .		36,932
1838	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		459,861
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		35,000
1838A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		67,000
1839	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		80,576
1840	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND . . . . .		147,280
1841	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,062,942	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		24,105
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		3,780,580
	FROM NON-GAME WILDLIFE TRUST FUND .		237,889
	FROM SAVE THE MANATEE TRUST FUND . .		358,310
	FROM STATE GAME TRUST FUND . . . . .		50,501
1842	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		

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	FROM FEDERAL GRANTS TRUST FUND . . .	2,238,846	
1843	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	4,404	
	FROM LAND ACQUISITION TRUST FUND . .	3,670	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	579,213	
	FROM NON-GAME WILDLIFE TRUST FUND .	48,264	
	FROM SAVE THE MANATEE TRUST FUND . .	21,537	
	FROM STATE GAME TRUST FUND . . . . .	245,306	
1844	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,264,038	
1845	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	325,945	
1846	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,441,989	
1847	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .	943,585	
1848	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	873	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,685	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,426	
	FROM LAND ACQUISITION TRUST FUND . .	1,213	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	97,000	
	FROM NON-GAME WILDLIFE TRUST FUND .	9,183	
	FROM SAVE THE MANATEE TRUST FUND . .	7,027	
	FROM STATE GAME TRUST FUND . . . . .	22,988	
1849	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	565,203	
1850	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	640,993	
1851	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
1852	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	600,000	
1853	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .	7,735,253	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,294,114	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,494,479	
	FROM STATE GAME TRUST FUND . . . . .	80,000	
1854	FIXED CAPITAL OUTLAY		
	FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS		
	FROM STATE GAME TRUST FUND . . . . .	1,793,078	
1855	FIXED CAPITAL OUTLAY		
	RESEARCH LABORATORY REPLACEMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	630,415	
1856	FIXED CAPITAL OUTLAY		
	FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,620,000	
1856A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	From the funds in Specific Appropriation 1856A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Miami Expansion/Renovation of Animal Hospital (Senate Form 1062) (HB 2135).		
1856B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOOTAMPA		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
	From the funds provided in Specific Appropriation 1856B, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Panther Medical and Habitat Facilities (Senate Form 1575) (HB 2743).		
1856C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - JACKSONVILLE ZOO AND GARDENS		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
	From the funds provided in Specific Appropriation 1856C, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Jacksonville Zoo and Gardens Riverfront Boardwalk (Senate Form 1869) (HB 4041).		
TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE			
	FROM GENERAL REVENUE FUND . . . . .	11,942,559	
	FROM TRUST FUNDS . . . . .		72,231,607
	TOTAL POSITIONS . . . . .	341.00	
	TOTAL ALL FUNDS . . . . .		84,174,166
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .	62,365,456	
	FROM TRUST FUNDS . . . . .		367,114,960
	TOTAL POSITIONS . . . . .	2,114.50	
	TOTAL ALL FUNDS . . . . .		429,480,416
	TOTAL APPROVED SALARY RATE . . . .	107,919,593	

## TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1865 through 1878, 1884 through 1887, 1899 through 1908, 1910 through 1919, and 1953 through 1966 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section

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339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$758.2 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 113,351,629

1857	SALARIES AND BENEFITS	POSITIONS	1,748.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		156,382,866
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		997,254
1858	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		181,053
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		13,200
1859	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		5,106,440
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		227,660
1860	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,575,241
1861	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		8,162,172
1862	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		6,971,340
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		557,738
1863	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		185,125
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		3,830
1864	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		65,856,668
From the funds in Specific Appropriation 1864, the Commission for the Transportation Disadvantaged is authorized to use up to \$1,500,000 of nonrecurring funds to support Innovative Transportation for Persons with Intellectual or Developmental Disabilities (Senate Form 1839) (HB 3827).			
1865	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		65,028,130
1866	FIXED CAPITAL OUTLAY		
	AVIATION DEVELOPMENT/GRANTS		

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	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		325,896,494
1867	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		431,741,228
1868	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY LAND ACQUISITION		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		322,943,598
	FROM RIGHT-OF-WAY ACQUISITION AND		
	BRIDGE CONSTRUCTION TRUST FUND . .		211,880,642
1869	FIXED CAPITAL OUTLAY		
	SEAPORT - ECONOMIC DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		15,000,000
1870	FIXED CAPITAL OUTLAY		
	SEAPORTS ACCESS PROGRAM		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		10,000,000
1871	FIXED CAPITAL OUTLAY		
	SEAPORT GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		75,557,585
1872	FIXED CAPITAL OUTLAY		
	SEAPORT INVESTMENT PROGRAM		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		10,000,000
1873	FIXED CAPITAL OUTLAY		
	RAIL DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		40,389,513
1874	FIXED CAPITAL OUTLAY		
	INTERMODAL DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		53,932,051
1875	FIXED CAPITAL OUTLAY		
	PRELIMINARY ENGINEERING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		691,409,394
	FROM RIGHT-OF-WAY ACQUISITION AND		
	BRIDGE CONSTRUCTION TRUST FUND . .		1,171,678
1876	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY SUPPORT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		62,544,841
	FROM RIGHT-OF-WAY ACQUISITION AND		
	BRIDGE CONSTRUCTION TRUST FUND . .		13,225,758
1877	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		50,965,091
1878	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		100,363,650
	FROM RIGHT-OF-WAY ACQUISITION AND		
	BRIDGE CONSTRUCTION TRUST FUND . .		203,354,632

There is hereby authorized to be issued up to \$302.7 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or

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incidental to the repayment of bonds. Specific Appropriation 1878 includes \$203,354,632 to support Fiscal Year 2021-2022 debt service associated with such projects.

There is hereby authorized to be issued up to \$122.6 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1878 includes \$41,279,150 to support Fiscal Year 2021-2022 debt service associated with this project.

There is hereby authorized to be issued up to \$277.5 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1878 includes \$59,084,500 to support Fiscal Year 2021-2022 debt service associated with such projects.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

FROM TRUST FUNDS . . . . .	2,931,624,872
TOTAL POSITIONS . . . . .	1,748.00
TOTAL ALL FUNDS . . . . .	2,931,624,872

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE	211,055
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1879	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			274,624
1880	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			827
1881	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			25,200
1882	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			4,089
1883	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			5,714
1884	FIXED CAPITAL OUTLAY			
	CONSTRUCTION INSPECTION CONSULTANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			339,832
1885	FIXED CAPITAL OUTLAY			
	PUBLIC TRANSIT DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			102,424,147
1886	FIXED CAPITAL OUTLAY			
	BRIDGE CONSTRUCTION			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			250,000
1887	FIXED CAPITAL OUTLAY			
	RAIL DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			129,702,397

TOTAL: FLORIDA RAIL ENTERPRISE

FROM TRUST FUNDS . . . . .	233,026,830
TOTAL POSITIONS . . . . .	1.00
TOTAL ALL FUNDS . . . . .	233,026,830

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TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	159,695,072	
1888	SALARIES AND BENEFITS	POSITIONS	3,115.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		228,080,211
1889	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		107,376
1890	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		14,869,688
1891	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		852,935
1892	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		4,148,969
1893	SPECIAL CATEGORIES		
	FAIRBANKS HAZARDOUS WASTE SITE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		400,965
1894	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		2,112,531
1895	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		9,160,869
1896	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		26,196,848
1897	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		320,482
1898	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		3,017,539
1899	FIXED CAPITAL OUTLAY		
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		37,951,853
1900	FIXED CAPITAL OUTLAY		
	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM		
	(SCRAP)		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		38,167,992
1901	FIXED CAPITAL OUTLAY		
	SMALL COUNTY OUTREACH PROGRAM (SCOP)		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		88,847,212

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From the funds in Specific Appropriation 1901, \$9,000,000 is appropriated for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

1902	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,973,760
1903	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	45,915,317
1904	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,100,000
1905	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	512,480,424
1906	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,830,678,150
1907	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	183,875,867
1908	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	474,234,483 25,386,206
1909	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	492,433
1910	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	172,049,688
1911	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	978,016,153
1912	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	295,018,230 218,850,596
1913	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,646,000
1914	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION	

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	(PRIMARY) TRUST FUND . . . . .	1,000,000
1915	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	16,685,435
1915A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	89,458,837
The nonrecurring funds in Specific Appropriation 1915A shall be allocated as follows:		
	Belleair - Indian Rocks Roadway, Drainage, & Pedestrian Improvements (Senate Form 1670) (HB 3507).....	1,147,000
	Best Foot Forward for Pedestrian Safety - Central Florida (Senate Form 1409) (HB 2753).....	100,000
	Blount Streetscape Improvements Project - Pompano Beach (Senate Form 1623) (HB 2933).....	1,000,000
	Bonifay - Etheridge Street Roadway and Drainage Improvements (Senate Form 1511) (HB 4023).....	680,000
	Blum Ambulatory Greene Cancer Center Road - Miami-Dade (Senate Form 1427) (HB 3847).....	3,650,000
	Boynton Beach Town Square Enhanced Pedestrian Crossing (Senate Form 1990) (HB 2141).....	75,000
	C-21 Bridge/Lake Okeechobee Access - City of Clewiston (Senate Form 1682) (HB 3781).....	3,652,000
	Central Palm Beach County Historical Infrastructure Improvement (Senate Form 1381) (HB 2723).....	3,000,000
	Charlie Johns Street Traffic Signal - Blountstown (Senate Form 1735) (HB 3051).....	350,000
	City of Crestview Downtown Streetscape Renovation (Senate Form 2081).....	1,000,000
	City of Miami Springs - South Royal Poinciana Median (Senate Form 1009) (HB 3091).....	1,000,000
	City of Oldsmar - Douglas Road Improvement Project Phase 2 (Senate Form 1078) (HB 3059).....	1,500,000
	City of Ocala SW 44th Avenue Expansion (Senate Form 1361) (HB 2103).....	1,000,000
	City of Pinellas Park Roadway Safety & Community Mobility Project (Senate Form 1150) (HB 2513).....	108,550
	Coral Way (SR 972) and Granada Boulevard Hardening and Intersection Improvements - Coral Gables (Senate Form 1920) (HB 3679).....	375,000
	CR 2209 and International Golf Parkway Intersection and Roadway Improvements - St Johns (Senate Form 1415) (HB 3405).....	2,000,000
	Crosswalks to Classrooms - Tampa (Senate Form 2125) (HB 2495).....	350,000
	Crystal Lake Paving Improvements (Senate Form 1905) (HB 4027).....	750,000
	DeFuniak Springs Airport Runway 9-27 Widening and Extension (Senate Form 1536) (HB 4073).....	650,000
	Firehouse 1 Emergency Traffic Signal on SR 188 - Ocean City (Senate Form 1909) (HB 2975).....	150,000
	Florida Gulf & Atlantic Railroad Track Rehabilitation (Senate Form 2045) (HB 2705).....	740,000
	Fort Walton Beach - Lewis Turner Boulevard Area Traffic Analysis (Senate Form 1524) (HB 2977).....	100,000
	Fort Walton Beach - Stormwater Improvements on Martisa Road NW (Senate Form 1520) (HB 2997).....	500,000
	Freeport - South Jackson Street Improvements (Senate Form 1823) (HB 4111).....	312,000
	Gainesville Regional Transit Eastside Transfer Station (Senate Form 1804) (HB 3309).....	300,000
	Green Mountain Connector - Lake (Senate Form 1585) (HB 2387).....	2,000,000
	Gulf County Airport Infrastructure (Senate Form 2043) (HB 3043).....	500,000
	Hamilton School Entrance Signal Enhancement (Senate Form 1733).....	200,000
	Indian River County Higher-Speed Rail Safety Improvements	

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(Senate Form 2099).....	4,945,710
Jackson County Mashburn Road Pavement Completion Design (Senate Form 1515) (HB 4011).....	197,000
Jewish Transportation - Rales Rides (JTRR) - Palm Beach County (Senate Form 1019) (HB 2093).....	150,000
Lois Avenue Complete Streets Project - Tampa (Senate Form 1913) (HB 2311).....	350,000
Ludlam Trail Corridor - Miami-Dade (Senate Form 1138) (HB 2263).....	1,000,000
Madeira Beach Roadway Improvements (Senate Form 1034) (HB 2351).....	549,400
Manatee - Moccasin Wallow Road Expansion Segment 1 Phase 2 (Senate Form 1355) (HB 2689).....	3,600,000
Miami - Little Havana Pedestrian Priority Zones (Senate Form 1886) (HB 3107).....	3,000,000
Nassau CR 121 Phase I Repairs (Senate Form 2094).....	9,000,000
Neighborhood Traffic Calming Plan Phase I - West Park (Senate Form 1784) (HB 3749).....	300,000
North Ridge Trail - Polk (Senate Form 1845).....	9,500,000
North Miami Beach - NE 153rd Street Roadway Improvement (Senate Form 1176) (HB 2409).....	495,000
Northeast Florida Greenway Trail (Senate Form 1750) (HB 2989).....	500,000
NW 89th Avenue Road and Drainage Improvements - Medley (Senate Form 1008) (HB 2593).....	400,000
NW 97th Avenue Road and Drainage Improvements (Senate Form 1039) (HB 2595).....	500,000
NW 99th Terrace Connector Roadway and Drainage Improvements - Medley (Senate Form 1028) (HB 2597).....	500,000
Okaloosa County Live Oak Church Road Bridge and Intersection Improvements (Senate Form 2085).....	1,500,000
Old Town of Santa Rosa Regional Stormwater Management Facility and Event Venue (Senate Form 1992) (HB 4079)...	1,200,000
PD&E and Design for Phase III of Philip Griffiths Parkway Sr. Parkway - Bay (Senate Form 2061).....	2,000,000
Sewall's Point Road Phase 2 - Sewall's Point (Senate Form 1701).....	450,000
Southwest Ranches Safety Guardrail - Appaloosa Trail (Senate Form 1194) (HB 2071).....	350,000
St. Cloud Seaplane Base (Senate Form 1902) (HB 3911).....	500,000
St. Pete Beach Roadway Improvements (Senate Form 1103) (HB 2353).....	1,500,000
State Road A1A Corridor from Mickler Road to Marsh Landing Parkway (Senate Form 1098) (HB 3407).....	1,650,000
Steel Mill Creek Road Roadway and Drainage Improvements - Laurel Hill (Senate Form 1822) (HB 3139).....	300,000
Sunny Isles Beach Pedestrian Bridge - Collins Avenue at Government Center (Senate Form 1667) (HB 2499).....	500,000
Tampa Bay Area Regional Transit Authority (Senate Form 2127) (HB 2037).....	1,500,000
The Bluffs Entrance/Transportation Upgrades - Escambia (Senate Form 1796) (HB 2005).....	2,500,000
The Underline Multi-Use/Multimodal Corridor - Miami-Dade (Senate Form 1929) (HB 2789).....	3,000,000
Transportation Disadvantaged Discounted Bus Passes (Senate Form 1468) (HB 2497).....	994,550
Traffic Calming Horace Mann Middle School (Senate Form 1660) (HB 3737).....	300,000
Village of Indiantown Uptown Drainage and Roadway Repair Design (Senate Form 1951) (HB 2949).....	350,000
Village of Royal Palm Beach - La Mancha Extension (Senate Form 1332) (HB 3469).....	450,000
Washington County - Davidson Road Paving Improvements (Senate Form 1818) (HB 4017).....	1,062,627
Wekiva Trail Expansion (Senate Form 1588).....	2,000,000
Widening of Ortiz Avenue - Lee (Senate Form 1910) (HB 2591).....	2,175,000
Zephyrhills Municipal Airport - Runway 1-19 Extension (Senate Form 2020) (HB 2343).....	3,000,000
1916 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,960,055

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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1918 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	254,984,081
1919 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,680,729
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .	5,600,721,914
TOTAL POSITIONS . . . . .	3,115.00
TOTAL ALL FUNDS . . . . .	5,600,721,914
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE . . . . .	43,113,971
1920 SALARIES AND BENEFITS . . . . .	742.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,305,991
1921 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	538,646
1922 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,979,974
From the funds provided in Specific Appropriation 1922, the Department of Transportation shall conduct a review of consultant design service charges and construction engineering and inspection (CEI) service charges related to construction projects. The review must analyze the trends in design and CEI services as a percentage of total project costs as well as the trends of such costs in relation to the size of the project, the need to meet federal highway safety standards, and any potential for cost savings realized due to a change in the construction design and scope initiated after the execution of the contract. Based upon the review and a study of relevant federal laws, the department must make recommendations for the application of limitations on design and CEI services as appropriate or necessary and must submit a report to the President of the Senate and the Speaker of the House of Representatives by November 15, 2021.	
1923 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	108,833
1924 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	105,308
1925 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,137,893
1926 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,861,954
1927 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,909,099
1928 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	979,058	
1929	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,132,690	
1930	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	34,640	
1931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	477,133	
1932	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	2,046,736 3,904	
1933	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,940,358	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		96,562,217	
	TOTAL POSITIONS . . . . .	742.00	
	TOTAL ALL FUNDS . . . . .	96,562,217	
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE . . . . .	10,671,632	
1934	SALARIES AND BENEFITS POSITIONS . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	197.00 15,568,562	
1935	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	32,998	
1936	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,951,110	
1937	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	476,724	
1938	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	339,908	
1939	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,156,865	

From the funds in Specific Appropriation 1939, the Department of Transportation may use up to \$826,544 from the State Transportation Trust Fund to support the annual cost of maintaining the business

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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applications that were transitioned from a server-based environment to a cloud environment as part of the Data Infrastructure Modernization initiative.

From the funds in Specific Appropriation 1939, the nonrecurring sum of \$2,500,000 from the State Transportation Trust Fund is provided to the Department of Transportation for an assessment of the Work Program Integration Initiative project. These funds shall be held in reserve. The department must competitively procure a comprehensive assessment of the project by an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects and that has not previously contracted with the department for the project. No funding is provided for staff augmentation, third party support services, organizational change management, project management office, the current independent verification and validation contract, the purchase of new software, or the re-procurement of a systems integrator.

The assessment must include: (1) a review of all project artifacts, application development, and software purchases from the project start date in Fiscal Year 2013-2014 through June 30, 2021; (2) an assessment of the department's project governance and management structure, organizational change management approach, procurement approach, and technology resources; (3) an evaluation of the approach of using contracted services to backfill agency staff working on the project; (4) verification of the fit gap analysis and its use in determining how the proposed solution(s) aligns with the department's documented business requirements; (5) a proposed strategic roadmap that depicts a timeline and costs for each project deliverable recommended for completion by the department through the lifecycle of this project; and (6) an identification of what functional assets the state has received from project appropriations up to and including Fiscal Year 2020-2021.

Contingent upon the successful final determination of a contract price, the department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The contract with the independent third party consulting firm must require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service.

The vendor must submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service describing the progress made to date on the assessment as prescribed in the enumerated items above. The department shall submit the final comprehensive assessment by June 30, 2022.

1939A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,000,000
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Funds in Specific Appropriation 1939A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Department of Transportation is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

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1940	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,879	
1941	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,880,546	
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	197.00	
	TOTAL ALL FUNDS . . . . .	55,422,592	
FLORIDA'S TURNPIKE SYSTEMS			
FLORIDA'S TURNPIKE ENTERPRISE			
	APPROVED SALARY RATE	21,440,519	
1942	SALARIES AND BENEFITS POSITIONS 372.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	31,282,449	
1943	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	316,769	
1944	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,940,556	
1945	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	107,709	
1946	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,633	
1947	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,968,631	
1948	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	49,307,111	
1949	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,670,420	
1950	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,185,707	
1951	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	194,000	
1952	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	602,580	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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1953	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	3,217,651	
1954	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	6,000,000	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,700,000	
1955	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	73,246,942	
1956	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	20,138,942	
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	391,140,649	
1957	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	8,028,376	
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	48,914,633	
1958	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	27,990,633	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,600,000	
1959	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	57,147,196	
1960	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	1,762,841	
1961	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	13,291,024	
	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	138,941,797	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	102,998,300	
1962	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	4,216,861	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,440,000	
1963	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,825,963	
1964	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	175,512,132	



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1965	FIXED CAPITAL OUTLAY	
	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT	
	FROM TURNPIKE GENERAL RESERVE	
	TRUST FUND . . . . .	18,050,000
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	3,100,000
1966	FIXED CAPITAL OUTLAY	
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	55,332,075

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE  
FROM TRUST FUNDS . . . . . 1,343,233,580

TOTAL POSITIONS . . . . . 372.00  
TOTAL ALL FUNDS . . . . . 1,343,233,580

TOTAL: TRANSPORTATION, DEPARTMENT OF  
FROM TRUST FUNDS . . . . . 10,260,592,005

TOTAL POSITIONS . . . . . 6,175.00  
TOTAL ALL FUNDS . . . . . 10,260,592,005  
TOTAL APPROVED SALARY RATE . . . . 348,483,878

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND . . . . . 393,830,398  
FROM TRUST FUNDS . . . . . 14,289,052,506  
TOTAL POSITIONS . . . . . 15,005.25  
TOTAL ALL FUNDS . . . . . 14,682,882,904

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1967	LUMP SUM	
	HUMAN RESOURCES OUTSOURCING CONTINGENCY	
	FROM GENERAL REVENUE FUND . . . . .	300,000
1967A	LUMP SUM	
	DATA PROCESSING REALIGNMENT	
	FROM GENERAL REVENUE FUND . . . . .	-850,971
	FROM TRUST FUNDS . . . . .	-455,706

From the funds in Specific Appropriation 1967A, a reduction of \$455,706 in trust funds and a reduction of \$850,971 in general revenue are provided for distribution into agencies' Data Processing categories to align agency assessments with the base appropriations within the State Data Center.

1968A	LUMP SUM	
	DEPARTMENT OF MANAGEMENT SERVICES -	
	INFORMATION TECHNOLOGY SERVICES	
	FROM TRUST FUNDS . . . . .	-3,217,621

From the funds in Specific Appropriation 1968A, \$3,217,621 is provided for a decrease to the Department of Management Services' Working Capital Trust Fund for adjustments to State Data Center services funded in state agencies' Fiscal Year 2021-2022 budget.

SECTION 6 - GENERAL GOVERNMENT  
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1969A	LUMP SUM	
	INFORMATION TECHNOLOGY	
	FROM GENERAL REVENUE FUND . . . . .	-1,123,950
	FROM TRUST FUNDS . . . . .	-762,912

From the funds in Specific Appropriation 1969A, \$762,912 from trust funds and \$1,123,950 from general revenue funds is provided for a decrease to the Department of Management Services' Working Capital Trust Fund for adjustments to State Data Center services funded in state agencies' Fiscal Year 2021-2022 budget.

1969B	LUMP SUM	
	STRENGTHENING DOMESTIC SECURITY	
	FROM TRUST FUNDS . . . . .	47,765,356

Funds provided in Specific Appropriation 1969B are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2021-2022 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF FINANCIAL SERVICES	
Bomb Building Capabilities.....	4,600
Bomb Sustainment.....	59,400
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
See Something, Say Something Accessibility Expansion.....	313,500
LE Data Sharing.....	677,037
Sustainment of Fusion Centers Operations.....	258,500
Sustainment of Fusion Center Analysts.....	194,138
Planning Meetings.....	51,500
FLORIDA DEPARTMENT OF STATE	
Cyber Security Awareness Training for Elections	
Supervisors.....	106,650
FLORIDA DIVISION OF EMERGENCY MANAGEMENT	
LE Data Sharing.....	224,927
Sustainment of Fusion Centers Operations.....	151,000
Sustainment of Fusion Center Analysts.....	721,000
Fire HAZMAT Sustainment.....	1,013,592
State College Radio Interoperability.....	395,394
Aviation Sustainment.....	253,000
SWAT Sustainment.....	327,200
WRT Building Capabilities.....	280,000
USAR Sustainment.....	326,104
USAR Radio Cache Replacement.....	420,000
MARC Statewide Radio Cache Replacement.....	796,000
SWAT Building Capabilities - ROOK.....	660,480
Bomb Building Capabilities.....	948,610
Statewide WebEOC Capability Assurance.....	141,729
Fire HAZMAT Training.....	128,600
Fire USAR Training.....	614,769
Bomb Training.....	35,000
Bomb Sustainment.....	968,850
Fire USAR Prime Movers.....	280,000
24/7 Network Monitoring - Local Law Enforcement Agency	
Networks.....	109,000
24/7 Network Monitoring - School Districts.....	105,000
Statewide Cyber Symposium.....	203,700
Management and Administration.....	538,464

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT	
Miami/Ft. Lauderdale Urban Areas Security Initiative	
(UASI).....	16,225,000
Orlando Urban Area Security Initiative (UASI).....	4,653,882
Tampa Urban Area Security Initiative (UASI).....	3,662,250
Management and Administration.....	1,087,500

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Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT			
	Non-Profit Security Grants Program (NSGP).....	7,819,645	
	Operation Stonegarden (OPSG).....	3,009,335	
1970A	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	62,340,508	
	FROM TRUST FUNDS . . . . .		43,930,929
1971A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND . . . . .	187,448,719	
1972	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND . . . . .	215,170	
1973	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
1974	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	6,260,348	
TOTAL: PROGRAM: ADMINISTERED FUNDS			
	FROM GENERAL REVENUE FUND . . . . .	254,599,824	
	FROM TRUST FUNDS . . . . .		87,260,046
	TOTAL ALL FUNDS . . . . .		341,859,870

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
OFPROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,288,528	
1975	SALARIES AND BENEFITS	POSITIONS	169.50
	FROM ADMINISTRATIVE TRUST FUND . . .		13,426,050
From the funds in Specific Appropriation 1975, \$32,942 in Salaries and Benefits and associated salary rate of 28,000 are provided to the Department of Business and Professional Regulation to increase the base salary of Attorneys (class code 7736) to \$48,000.			
1976	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		669,767
1977	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,588,449
1978	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,088
1979	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		192,067
1980	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE		
	ATTORNEY - SLOT INVESTIGATIONS AND		
	PROSECUTIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		265,825

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1981	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		254,780
1982	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1983	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		46,581
1984	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1985	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		90,000
1986	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		77,506
1987	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		57,062
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .		16,694,325
	TOTAL POSITIONS . . . . .	169.50	
	TOTAL ALL FUNDS . . . . .		16,694,325

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,388,240	
1988	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM GENERAL REVENUE FUND . . . . .		207,541
	FROM ADMINISTRATIVE TRUST FUND . . .		4,599,129
1989	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		114,189
1990	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	11,878	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,702,204
1991	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
1992	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,510,911
1993	SPECIAL CATEGORIES		
	FLORIDA BUSINESS INFORMATION PORTAL		
	FROM GENERAL REVENUE FUND . . . . .	150,000	
1994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		13,761
1995	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		4,001
1996	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		

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	FROM GENERAL REVENUE FUND . . . . .	637	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,450
1997	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,614,367
1998	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		212,142
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	370,056	
	FROM TRUST FUNDS . . . . .		10,887,154
	TOTAL POSITIONS . . . . .	57.00	
	TOTAL ALL FUNDS . . . . .		11,257,210

## PROGRAM: SERVICE OPERATION

## CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,380,977	
1999	SALARIES AND BENEFITS POSITIONS	92.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,098,132
2000	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		240,695
2001	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		509,903
2002	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2003	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2004	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		29,192
2005	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,430
2006	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		28,417
TOTAL:	CUSTOMER CONTACT CENTER		
	FROM TRUST FUNDS . . . . .		5,923,769
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		5,923,769

## CENTRAL INTAKE

	APPROVED SALARY RATE	3,888,228	
2007	SALARIES AND BENEFITS POSITIONS	108.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,014,033
2008	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		438,545
2009	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		579,401

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2010	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2011	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,500,000
2012	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		33,345
2013	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,950
2014	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		38,168
TOTAL:	CENTRAL INTAKE		
	FROM TRUST FUNDS . . . . .		8,623,442
	TOTAL POSITIONS . . . . .	108.50	
	TOTAL ALL FUNDS . . . . .		8,623,442
PROGRAM:	PROFESSIONAL REGULATION		
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	10,652,339	
2015	SALARIES AND BENEFITS POSITIONS	236.50	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		15,990,587
	From the funds in Specific Appropriation 2015, \$14,118 in Salaries and		
	Benefits and associated salary rate of 12,000 are provided to the		
	Department of Business and Professional Regulation to increase the base		
	salary of Attorneys (class code 7736) to \$48,000.		
2016	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		801,878
2017	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		2,899,498
2018	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		6,920
2019	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		156,900
2020	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		960,360
2021	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		282,637
2022	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		2,277,254

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From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2022, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2022, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2021, detailing the unlicensed activity functions performed by the department during Fiscal Year 2020-2021. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2023 SPECIAL CATEGORIES  
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY  
FUND  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2023 in the event the amount of claims available for payment exceeds the amount appropriated.

2024 SPECIAL CATEGORIES  
CLAIMS PAYMENT/AUCTIONER RECOVERY FUND  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 106,579

2025 SPECIAL CATEGORIES  
TRANSFER ARCHITECT & INTERIOR DESIGN  
ACTIVITIES CH. 2002-274  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 425,239

2026 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 1,193,838

2027 SPECIAL CATEGORIES  
FLORIDA BUILDING CODE COMPLIANCE AND  
MITIGATION PROGRAM  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 925,000

Funds in Specific Appropriation 2027 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2028 SPECIAL CATEGORIES  
OPERATION OF MOTOR VEHICLES  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 187,298

2029 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 198,051

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2030 SPECIAL CATEGORIES  
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED  
PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 200,000

2031 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 60,162

2032 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 91,460

2033 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA ENGINEERING  
MANAGEMENT CORPORATION (FEMC) CONTRACTED  
SERVICES  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 2,070,000

2034 FINANCIAL ASSISTANCE PAYMENTS  
REAL ESTATE RECOVERY FUND  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 300,000

TOTAL: COMPLIANCE AND ENFORCEMENT  
FROM TRUST FUNDS . . . . . 33,633,661

TOTAL POSITIONS . . . . . 236.50  
TOTAL ALL FUNDS . . . . . 33,633,661

## FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 249,078

2035 SALARIES AND BENEFITS POSITIONS 4.00  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 385,145

2036 OTHER PERSONAL SERVICES  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 111,820

2037 EXPENSES  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 156,920

2038 SPECIAL CATEGORIES  
TRANSFER TO THE PROFESSIONAL REGULATION  
TRUST FUND  
FROM GENERAL REVENUE FUND . . . . . 443,675

Funds in Specific Appropriation 2038 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2039 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 2,000

2040 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 2,469

2041 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT

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SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	3,557
TOTAL: FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND . . . . .	443,675
FROM TRUST FUNDS . . . . .	661,911
TOTAL POSITIONS . . . . .	4.00
TOTAL ALL FUNDS . . . . .	1,105,586

## TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,477,828
2042 SALARIES AND BENEFITS POSITIONS 38.00 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,224,102
2043 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	281,294
2044 OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	3,000
2045 SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	802,078
2046 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	6,000
2047 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	7,123
2048 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	5,211
2049 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	12,274
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .	3,341,082
TOTAL POSITIONS . . . . .	38.00
TOTAL ALL FUNDS . . . . .	3,341,082

## FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE	1,153,601
2050 SALARIES AND BENEFITS POSITIONS 30.00 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,811,975
2051 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	160,342

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2052 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	45,000
2053 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	9,090
2054 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	69,400
2055 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	7,296
2056 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	5,648
2057 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	8,993
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .	2,117,744
TOTAL POSITIONS . . . . .	30.00
TOTAL ALL FUNDS . . . . .	2,117,744
DRUGS, DEVICES, AND COSMETICS	
APPROVED SALARY RATE	1,597,608
2058 SALARIES AND BENEFITS POSITIONS 25.50 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,236,011
2059 OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	180,734
2060 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	357,401
2061 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	16,500
2062 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	640,000
Funds in Specific Appropriation 2062 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	
2063 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	58,500

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2064	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		35,938	FUND . . . . .			10,063
2065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		4,972	2077 SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			100,000
2066	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		7,200	Funds in Specific Appropriation 2077 shall be utilized pursuant to section 550.2415, Florida Statutes.			
2067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		10,263	2078 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,916,000
TOTAL: DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		640,000	2,907,519	2079 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			39,754
TOTAL POSITIONS . . . . .		25.50	3,547,519	2080 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			296,476
PROGRAM: PARI-MUTUEL WAGERING				TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .			8,883,932
PARI-MUTUEL WAGERING				TOTAL POSITIONS . . . . .	59.00		
APPROVED SALARY RATE . . . . .	2,824,529			TOTAL ALL FUNDS . . . . .			8,883,932
2068 SALARIES AND BENEFITS POSITIONS . . . . .	59.00			SLOT MACHINE REGULATION			
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			4,215,949	APPROVED SALARY RATE . . . . .	2,290,955		
2069 OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,439,085	2081 SALARIES AND BENEFITS POSITIONS . . . . .	50.00		
2070 EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			653,747	FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			3,400,755
2071 OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			13,032	2082 OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			42,000
2072 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			40,002	2083 EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			275,248
2073 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			27,317	2084 OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,863
2074 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			62,000	2085 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			40,000
2075 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			70,507	2086 SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,250,000
2076 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST				2087 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			12,000
				2088 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			25,743

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2089	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	8,518	
2090	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	2,848	
2091	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	16,137	
TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .		5,084,112	
	TOTAL POSITIONS . . . . .	50.00	
	TOTAL ALL FUNDS . . . . .	5,084,112	
PROGRAM: HOTELS AND RESTAURANTS			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	14,675,298	
2092	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	21,877,141	353.00
2093	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	35,689	
2094	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	1,806,543	
2095	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	8,500	
2096	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	275,000	
2097	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	607,149	
2098	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	706,698	
2099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	70,509	
2099A	SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	1,000,000	

Funds in Specific Appropriation 2099A are provided for funding a nonrecurring appropriations project (Senate Form 1345) (HB 3645).

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2100	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	493,941	
2101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	658,857	
2102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	20,000	
2103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	106,960	
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		27,666,987	
	TOTAL POSITIONS . . . . .	353.00	
	TOTAL ALL FUNDS . . . . .	27,666,987	
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	10,154,327	
2104	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	14,704,183	186.75
2105	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	7,075	
2106	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	1,519,624 165,460	
2107	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	315,644	
2108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	42,044	
2109	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	896,017	
2110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	253,446	
2111	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	172,846	

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2112	SPECIAL CATEGORIES			2123	SALARIES AND BENEFITS	POSITIONS	82.00
	TRANSFER FOR CONTRACTED DISPATCH SERVICES				FROM ALCOHOLIC BEVERAGE AND		
	FROM ALCOHOLIC BEVERAGE AND				TOBACCO TRUST FUND . . . . .		5,355,902
	TOBACCO TRUST FUND . . . . .		140,000				
2113	SPECIAL CATEGORIES			2124	OTHER PERSONAL SERVICES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				FROM ALCOHOLIC BEVERAGE AND		
	FROM ALCOHOLIC BEVERAGE AND				TOBACCO TRUST FUND . . . . .		22,009
	TOBACCO TRUST FUND . . . . .		28,219				
2114	SPECIAL CATEGORIES			2125	EXPENSES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT				FROM ALCOHOLIC BEVERAGE AND		
	SERVICES - HUMAN RESOURCES SERVICES				TOBACCO TRUST FUND . . . . .		622,009
	PURCHASED PER STATEWIDE CONTRACT			2126	SPECIAL CATEGORIES		
	FROM ALCOHOLIC BEVERAGE AND				CONTRACTED SERVICES		
	TOBACCO TRUST FUND . . . . .		57,941		FROM ALCOHOLIC BEVERAGE AND		
					TOBACCO TRUST FUND . . . . .		13,680
TOTAL: COMPLIANCE AND ENFORCEMENT				2127	SPECIAL CATEGORIES		
FROM TRUST FUNDS . . . . .			18,302,499		CIGARETTE TAX STAMPS		
					FROM ALCOHOLIC BEVERAGE AND		
TOTAL POSITIONS . . . . .	186.75				TOBACCO TRUST FUND . . . . .		866,505
TOTAL ALL FUNDS . . . . .			18,302,499				
STANDARDS AND LICENSURE				2128	SPECIAL CATEGORIES		
					RISK MANAGEMENT INSURANCE		
APPROVED SALARY RATE	2,597,922				FROM ALCOHOLIC BEVERAGE AND		
					TOBACCO TRUST FUND . . . . .		13,113
2115	SALARIES AND BENEFITS	POSITIONS	59.50	2129	SPECIAL CATEGORIES		
	FROM ALCOHOLIC BEVERAGE AND				LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	TOBACCO TRUST FUND . . . . .		3,856,216		FROM ALCOHOLIC BEVERAGE AND		
					TOBACCO TRUST FUND . . . . .		12,998
2116	OTHER PERSONAL SERVICES			2130	SPECIAL CATEGORIES		
	FROM ALCOHOLIC BEVERAGE AND				TRANSFER TO DEPARTMENT OF MANAGEMENT		
	TOBACCO TRUST FUND . . . . .		169,663		SERVICES - HUMAN RESOURCES SERVICES		
2117	EXPENSES				PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND				FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		558,792		TOBACCO TRUST FUND . . . . .		27,416
2118	OPERATING CAPITAL OUTLAY			2131	DATA PROCESSING SERVICES		
	FROM ALCOHOLIC BEVERAGE AND				DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	TOBACCO TRUST FUND . . . . .		5,000		MANAGEMENT SERVICES		
2119	SPECIAL CATEGORIES				FROM ALCOHOLIC BEVERAGE AND		
	CONTRACTED SERVICES				TOBACCO TRUST FUND . . . . .		16,474
	FROM ALCOHOLIC BEVERAGE AND			TOTAL: TAX COLLECTION			
	TOBACCO TRUST FUND . . . . .		12,733		FROM TRUST FUNDS . . . . .		6,950,106
2120	SPECIAL CATEGORIES						
	RISK MANAGEMENT INSURANCE				TOTAL POSITIONS . . . . .	82.00	
	FROM ALCOHOLIC BEVERAGE AND				TOTAL ALL FUNDS . . . . .		6,950,106
	TOBACCO TRUST FUND . . . . .		19,921				
2121	SPECIAL CATEGORIES				PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				MOBILE HOMES		
	FROM ALCOHOLIC BEVERAGE AND				COMPLIANCE AND ENFORCEMENT		
	TOBACCO TRUST FUND . . . . .		12,229		APPROVED SALARY RATE	4,315,269	
2122	SPECIAL CATEGORIES			2132	SALARIES AND BENEFITS	POSITIONS	102.00
	TRANSFER TO DEPARTMENT OF MANAGEMENT				FROM DIVISION OF FLORIDA		
	SERVICES - HUMAN RESOURCES SERVICES				CONDOMINIUMS, TIMESHARES AND		
	PURCHASED PER STATEWIDE CONTRACT				MOBILE HOMES TRUST FUND . . . . .		6,399,687
	FROM ALCOHOLIC BEVERAGE AND			2133	OTHER PERSONAL SERVICES		
	TOBACCO TRUST FUND . . . . .		19,972		FROM DIVISION OF FLORIDA		
TOTAL: STANDARDS AND LICENSURE					CONDOMINIUMS, TIMESHARES AND		
FROM TRUST FUNDS . . . . .			4,654,526		MOBILE HOMES TRUST FUND . . . . .		36,076
				2134	EXPENSES		
TOTAL POSITIONS . . . . .	59.50				FROM DIVISION OF FLORIDA		
TOTAL ALL FUNDS . . . . .			4,654,526		CONDOMINIUMS, TIMESHARES AND		
TAX COLLECTION					MOBILE HOMES TRUST FUND . . . . .		915,377
APPROVED SALARY RATE	3,513,174						

From the funds in Specific Appropriation 2134, the Department of



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Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.			
2135	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	6,298	
2136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	17,500	
2137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	26,257	
2138	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	11,856	
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	33,056	
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		7,446,107	
	TOTAL POSITIONS . . . . .	102.00	
	TOTAL ALL FUNDS . . . . .	7,446,107	
TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .		1,453,731	
	FROM TRUST FUNDS . . . . .	163,778,876	
	TOTAL POSITIONS . . . . .	1,653.25	
	TOTAL ALL FUNDS . . . . .	165,232,607	
	TOTAL APPROVED SALARY RATE . . . .	75,447,901	
PROGRAM: CITRUS, DEPARTMENT OF CITRUS RESEARCH			
	APPROVED SALARY RATE	781,367	
2140	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	981,990
2141	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2142	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2143	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM CITRUS ADVERTISING TRUST FUND .	1,520,494	
2145	SPECIAL CATEGORIES		

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PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .				82,000
2146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			2,772
TOTAL: CITRUS RESEARCH FROM GENERAL REVENUE FUND . . . . .		500,000		3,347,250
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	6.00		3,847,250
	TOTAL ALL FUNDS . . . . .			
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,156,324		
2147	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	14.00		1,765,051
2148	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			66,000
2149	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			492,625
2150	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			419,779
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			307,655
2152	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			75,000
2153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .			25,608
2154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			4,236
2155	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM CITRUS ADVERTISING TRUST FUND .			24,280
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				3,180,234
	TOTAL POSITIONS . . . . .	14.00		3,180,234
	TOTAL ALL FUNDS . . . . .			
AGRICULTURAL PRODUCTS MARKETING				
	APPROVED SALARY RATE	857,944		
2156	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	7.00		1,274,048
2157	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000
2158	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			261,331

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2159 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM CITRUS ADVERTISING TRUST FUND . 100,000

2160 SPECIAL CATEGORIES  
PAID ADVERTISING AND PROMOTION  
FROM GENERAL REVENUE FUND . . . . . 5,000,000  
FROM CITRUS ADVERTISING TRUST FUND . 12,961,163

From the funds provided in Specific Appropriation 2160, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2160A SPECIAL CATEGORIES  
CITRUS RECOVERY PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 12,000,000

Funds in Specific Appropriation 2160A are provided for citrus recovery to enhance marketing of Florida's citrus industry as set forth in section 601.15, Florida Statutes. The department shall establish or utilize existing programs and criteria for marketing methods and consumer awareness campaigns that will maximize the demand and consumption of Florida citrus products for the benefit of Florida growers and the State of Florida. The department shall submit quarterly status reports to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include citrus marketing expenditures to date by source, movement data related to processed citrus products, retail sales data, market trend reports, and available data relating to crop value.

2161 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM CITRUS ADVERTISING TRUST FUND . 2,480

TOTAL: AGRICULTURAL PRODUCTS MARKETING  
FROM GENERAL REVENUE FUND . . . . . 17,000,000  
FROM TRUST FUNDS . . . . . 14,616,022

TOTAL POSITIONS . . . . . 7.00  
TOTAL ALL FUNDS . . . . . 31,616,022

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 17,500,000  
FROM TRUST FUNDS . . . . . 21,143,506

TOTAL POSITIONS . . . . . 27.00  
TOTAL ALL FUNDS . . . . . 38,643,506  
TOTAL APPROVED SALARY RATE . . . . . 2,795,635

## ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2162 through 2257, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2162 through 2257, no federal or state funds shall be used to pay for space being leased by a Local

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Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

## PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

## EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 2,566,018

2162 SALARIES AND BENEFITS POSITIONS 37.00  
FROM ADMINISTRATIVE TRUST FUND . . . 3,548,253

2163 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 118,862

2164 EXPENSES  
FROM ADMINISTRATIVE TRUST FUND . . . 510,150

2165 OPERATING CAPITAL OUTLAY  
FROM ADMINISTRATIVE TRUST FUND . . . 17,177

2166 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM ADMINISTRATIVE TRUST FUND . . . 79,579

2167 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 153,778

Funds in Specific Appropriation 2167 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2168 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . 7,548

2169 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM ADMINISTRATIVE TRUST FUND . . . 11,595

2170 DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - DEPARTMENT OF  
MANAGEMENT SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 5,022

TOTAL: EXECUTIVE LEADERSHIP  
FROM TRUST FUNDS . . . . . 4,451,964

TOTAL POSITIONS . . . . . 37.00  
TOTAL ALL FUNDS . . . . . 4,451,964

## FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 5,903,008

2171 SALARIES AND BENEFITS POSITIONS 101.00  
FROM ADMINISTRATIVE TRUST FUND . . . 7,645,051  
FROM REVOLVING TRUST FUND . . . . . 979,709

2172 OTHER PERSONAL SERVICES

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	FROM ADMINISTRATIVE TRUST FUND . . .	51,867	
	FROM REVOLVING TRUST FUND . . . . .	51,123	
2173	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	643,572	
	FROM REVOLVING TRUST FUND . . . . .	1,418,634	
2174	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	52,822	
2175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	510,198	
	FROM REVOLVING TRUST FUND . . . . .	1,036,300	
2176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	107,658	
	FROM REVOLVING TRUST FUND . . . . .	15,682	
2177	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	23,177	
	FROM REVOLVING TRUST FUND . . . . .	3,777	
2178	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	149,024	
2179	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND . . . . .	810,000	
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM TRUST FUNDS . . . . .	13,498,594	
	TOTAL POSITIONS . . . . .	101.00	
	TOTAL ALL FUNDS . . . . .	13,498,594	
INFORMATION SYSTEMS AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,452,125	
2180	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM ADMINISTRATIVE TRUST FUND . . .	9,141,325	
2181	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	236,271	
2182	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	1,734,023	
2183	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	83,661	
2184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	893,190	
2185	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	18,443	
2186	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	28,018	
2187	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		

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	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		70,241
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES		
	FROM TRUST FUNDS . . . . .		12,205,172
	TOTAL POSITIONS . . . . .	100.00	
	TOTAL ALL FUNDS . . . . .		12,205,172
PROGRAM: WORKFORCE SERVICES			
WORKFORCE DEVELOPMENT			
From the funds in Specific Appropriations 2188 through 2215, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.			
When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.			
	APPROVED SALARY RATE	24,352,086	
2188	SALARIES AND BENEFITS POSITIONS	587.50	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		33,630,670
	FROM WELFARE TRANSITION TRUST FUND .		1,448,974
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		227,093
2189	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		7,234,183
	FROM WELFARE TRANSITION TRUST FUND .		65,563
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		87,849
2190	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		968,193
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		130,668
2191	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		115,530
2191A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	3,480,000	
The nonrecurring funds in Specific Appropriation 2191A shall be allocated as follows:			
	AmSkills Workforce Training Innovation Center - Pasco		
	(Senate Form 1625) (HB 2685).....	100,000	
	Bay Youth Summer Work Foundation (Senate Form 2062) (HB		
	2815).....	95,000	

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Big Brothers Big Sisters School to Work Project (Senate Form 1509) (HB 2807).....	500,000
Florida Ready to Work (Senate Form 1636) (HB 2837).....	1,000,000
Home Builders Institute - Building Careers for Veterans - Orange (Senate Form 1754) (HB 2297).....	900,000
JARC Florida Community Works - Palm Beach/Broward (Senate Form 1841) (HB 2601).....	335,000
Operation New Uniform - Duval (Senate Form 2042) (HB 3343)	200,000
Manufacturing Talent Asset Pipeline (TAP) (Senate Form 1384).....	350,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2191A.

## 2192 SPECIAL CATEGORIES

## NON CUSTODIAL PARENT PROGRAM

FROM GENERAL REVENUE FUND . . . . .	250,000
FROM WELFARE TRANSITION TRUST FUND .	1,416,000

From the funds in Specific Appropriation 2192, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1091) (HB 3683). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$940,000.

CareerSource Pasco Hernando shall administer the funds.

## 2193 SPECIAL CATEGORIES

## GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	1,000,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	250,000

## 2194 SPECIAL CATEGORIES

## GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	2,000,000
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	8,818,979
FROM WELFARE TRANSITION TRUST FUND .	575,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	147,604

From the funds in Specific Appropriation 2194, \$2,000,000 of nonrecurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to competitively procure deliverables-based contracted services for the project planning and analysis necessary to implement a consumer-first workforce information system. These funds are contingent upon HB 1507 or similar legislation becoming a law. The department shall coordinate with participating entities for the development of planning deliverables that shall at a minimum include documentation of: (1) new business processes to be supported by the system; (2) identification of common data elements and required data interoperability; (3) the establishment of data governance for shared data across participating entities; and (4) detailed functional and technical requirements needed for both the procurement of the system and any remediation necessary for the integration of current systems. Of these funds, \$1,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable,

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and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

## 2195 SPECIAL CATEGORIES

## GRANTS AND AIDS - LOCAL WORKFORCE

## DEVELOPMENT BOARDS

## FROM EMPLOYMENT SECURITY

ADMINISTRATION TRUST FUND . . . . .	209,344,538
FROM WELFARE TRANSITION TRUST FUND .	52,514,907

Funds provided in Specific Appropriation 2195 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2195, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2195 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2195 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2195 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

## 2196 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

## FROM EMPLOYMENT SECURITY

ADMINISTRATION TRUST FUND . . . . .	490,996
FROM WELFARE TRANSITION TRUST FUND .	55,631
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	823

## 2197 SPECIAL CATEGORIES

## TRANSFER TO DEPARTMENT OF MANAGEMENT

## SERVICES - HUMAN RESOURCES SERVICES

## PURCHASED PER STATEWIDE CONTRACT

## FROM EMPLOYMENT SECURITY

ADMINISTRATION TRUST FUND . . . . .	192,571
FROM WELFARE TRANSITION TRUST FUND .	4,660

## 2197A SPECIAL CATEGORIES

## WORKFORCE STATE TRAINING

FROM GENERAL REVENUE FUND . . . . .	750,000
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The nonrecurring funds in Specific Appropriation 2197A are appropriated to fund the Everglades Restoration Agricultural Community Employment Training Program established in section 446.71, Florida Statutes.

## 2198 DATA PROCESSING SERVICES

## DATA PROCESSING ASSESSMENT - DEPARTMENT OF

## MANAGEMENT SERVICES

## FROM EMPLOYMENT SECURITY

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ADMINISTRATION TRUST FUND . . . . .	621,258
FROM WELFARE TRANSITION TRUST FUND .	334,919

2198A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	700,000
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The nonrecurring funds in Specific Appropriation 2198A shall be allocated as follows:

AmSkills Workforce Training Innovation Center - Pasco (Senate Form 1625) (HB 2685).....	450,000
Florida Goodwill Association (Senate Form 1594) (HB 3887).	250,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2198A.

TOTAL: WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND . . . . .	7,180,000
FROM TRUST FUNDS . . . . .	320,917,895
TOTAL POSITIONS . . . . .	587.50
TOTAL ALL FUNDS . . . . .	328,097,895

REEMPLOYMENT ASSISTANCE PROGRAM

Upon the award of funds from the U.S. Department of Labor for reemployment assistance under Public Law No. 117-2, the Department of Economic Opportunity may submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, requesting additional spending authority. The funds must be used for addressing the backlog of redeterminations, adjudications, or other protests related to claims for benefits and charges against employer accounts stemming from claims for reemployment assistance benefits filed before January 1, 2021, by the end of the fiscal year.

APPROVED SALARY RATE	19,240,807
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2199 SALARIES AND BENEFITS POSITIONS	478.00
FROM GENERAL REVENUE FUND . . . . .	13,785,977
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	31,291,612
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	8,730
2200 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	11,819,070
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	14,424,268
2201 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	2,829,215
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	12,321,610
2202 OPERATING CAPITAL OUTLAY	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	304,795
2202A SPECIAL CATEGORIES	
REEMPLOYMENT ASSISTANCE SYSTEM	
MODERNIZATION	
FROM GENERAL REVENUE FUND . . . . .	36,000,000

From the funds in Specific Appropriation 2202A, \$36,000,000 in nonrecurring funds from the General Revenue Fund is provided for the modernization of the reemployment assistance system that complies with section 282.206, Florida Statutes. Of these funds, \$19,320,000 is provided for increased maintenance and operations of the system, \$15,510,000 is provided for system modernization, and \$1,170,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide

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IV&V services for all department and vendor staff working to modernize and maintain the system. From these funds, \$31,170,000 shall be held in reserve, and \$4,830,000 is released to the department for ongoing maintenance and operations. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

Quarterly IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The IV&V contract shall require that all deliverables be simultaneously submitted to the executive director of the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. Each status report must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2203 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	28,165,738
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	36,891,311
2204 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	260,439
2205 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	194,670
2206 DATA PROCESSING SERVICES	
DATA PROCESSING ASSESSMENT - DEPARTMENT OF	
MANAGEMENT SERVICES	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	1,598,393
TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	92,600,000
FROM TRUST FUNDS . . . . .	97,295,828
TOTAL POSITIONS . . . . .	478.00
TOTAL ALL FUNDS . . . . .	189,895,828

CAREERSOURCE FLORIDA

2208 SPECIAL CATEGORIES	
CAREERSOURCE FLORIDA OPERATIONS	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	8,875,103
FROM WELFARE TRANSITION TRUST FUND .	753,256
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	484,182
2209 SPECIAL CATEGORIES	
QUICK RESPONSE TRAINING	

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	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	4,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	3,500,000	
2210	SPECIAL CATEGORIES		
	INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	3,000,000	
TOTAL: CAREERSOURCE FLORIDA			
	FROM TRUST FUNDS . . . . .	20,612,541	
	TOTAL ALL FUNDS . . . . .	20,612,541	
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	APPROVED SALARY RATE	2,290,128	
2211	SALARIES AND BENEFITS POSITIONS 33.50		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	3,238,359	
2212	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	353	
2213	SPECIAL CATEGORIES		
	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	765,974	
2214	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	6,378	
2215	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	12,368	
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	FROM TRUST FUNDS . . . . .	4,023,432	
	TOTAL POSITIONS . . . . .	33.50	
	TOTAL ALL FUNDS . . . . .	4,023,432	

## PROGRAM: COMMUNITY DEVELOPMENT

## HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	7,839,772	
2216	SALARIES AND BENEFITS POSITIONS 150.00		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	1,725,604	
	FROM FEDERAL GRANTS TRUST FUND . . .	8,057,305	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	34,150	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	301,920	
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	1,576,087	
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	135,830	
2217	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	8,204,065	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	37,382	

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2218	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	18,470
	FROM FEDERAL GRANTS TRUST FUND . . .	2,822,269
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	3,135
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	211,785
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	12,544
2219	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,206
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,328
2220	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	21,876,498
2221	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES	
	FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000
2223	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	2,225,000
2224	SPECIAL CATEGORIES	
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	775,000
The funds in Specific Appropriation 2224 are provided for funding a recurring base appropriations project.		
The Department of Economic Opportunity shall directly contract with the entity allocated funds from Specific Appropriation 2224.		
2226	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	68,100,000
2227	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2228	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)	
	FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2230	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,818,322
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	23,080
2230A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	220,000
The nonrecurring funds in Specific Appropriation 2230A shall be allocated as follows:		
Lawtey - Dump Truck Replacement (Senate Form 1748) (HB		

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3691)..... 120,000  
 Opa-locka Parks and Recreation (Senate Form 1780) (HB 3173)..... 100,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2230A.

2231 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . 8,387  
 FROM FEDERAL GRANTS TRUST FUND . . . 38,389  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 10,270  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 11,053

2232 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . 3,136  
 FROM FEDERAL GRANTS TRUST FUND . . . 39,814  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 12  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 17,927  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 46

2233 SPECIAL CATEGORIES  
 RURAL COMMUNITY DEVELOPMENT  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . 750,000  
 FROM ECONOMIC DEVELOPMENT TRUST  
 FUND . . . . . 420,000

2234 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TECHNICAL AND PLANNING  
 ASSISTANCE  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,520,000

2235 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMPETITIVE FLORIDA  
 PARTNERSHIP PROGRAM  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 280,000

2236 DATA PROCESSING SERVICES  
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . 2,540  
 FROM FEDERAL GRANTS TRUST FUND . . . 18,539  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,471

2236A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 HOUSING AND COMMUNITY DEVELOPMENT PROJECTS  
 - FIXED CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 24,246,675

The nonrecurring funds in Specific Appropriation 2236A shall be allocated as follows:

Anchorage Children's Home Transitional Living Housing  
 (Senate Form 2041) (HB 2813)..... 1,000,000  
 Affordable Housing for At-Risk/Foster Children and  
 Seniors - Hillsborough (Senate Form 1861) (HB 2189)..... 1,000,000  
 Bonita Springs - Home Elevation and Buyout Program  
 (Senate Form 1810) (HB 2043)..... 300,000

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Brevard Zoo Aquarium (Senate Form 1664) (HB 2211)..... 500,000  
 Building Homes for Heroes (Senate Form 2128)..... 1,000,000  
 Citrus County - Construction of Inverness Airport  
 Business Park (Senate Form 1984) (HB 3513)..... 5,080,000  
 City of Bonifay Memorial Field Improvements (Senate Form  
 1514) (HB 4025)..... 1,000,000  
 City of Clermont - New Public Services Building (Senate  
 Form 1864) (HB 2385)..... 500,000  
 City of Coral Springs - Public Safety/Public Works  
 Building Hardening Project (Senate Form 1794) (HB 3943)..... 400,000  
 City of Freeport Multipurpose Community Center (Senate  
 Form 1534)..... 500,000  
 City of Marianna Fire and Police Station (Senate Form  
 1815) (HB 4005)..... 750,000  
 Cuban Club Fourth Floor Restoration (Senate Form 1699)  
 (HB 3473)..... 600,000  
 Forest Capital Hall Auditorium Improvement Project -  
 Taylor (Senate Form 1738) (HB 2973)..... 81,675  
 Hurricane-Proof Multi-Use Emergency Facility - Lake  
 (Senate Form 1586) (HB 2571)..... 1,500,000  
 Jacob City Community Center (Senate Form 1814) (HB 4115)..... 600,000  
 Jacob City Hall (Senate Form 1517) (HB 4117)..... 550,000  
 North Central Florida Regional Sport Complex (Senate Form  
 1620) (HB 2539)..... 2,320,000  
 Rafferty Hope Center (Senate Form 2032) (HB 2267)..... 150,000  
 Santa Rosa County Aircraft and Powerplant Maintenance  
 Academy (Senate Form 1832) (HB 2487)..... 1,000,000  
 Sarah Vande Berg Tennis Center - Zephyrhills (Senate Form  
 1762) (HB 2467)..... 4,665,000  
 Windley Key & Key Heights Affordable Housing Project  
 (Senate Form 1227) (HB 2313)..... 750,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2236A.

2237 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . 5,000,000

From the funds in Specific Appropriation 2237, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 24,466,675  
 FROM TRUST FUNDS . . . . . 182,586,564  
 TOTAL POSITIONS . . . . . 150.00  
 TOTAL ALL FUNDS . . . . . 207,053,239

## FLORIDA HOUSING FINANCE CORPORATION

2238 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOUSING FINANCE  
 CORPORATION (HFC) - AFFORDABLE HOUSING  
 PROGRAMS  
 FROM STATE HOUSING TRUST FUND . . . 62,500,000

2239 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOUSING FINANCE  
 CORPORATION (HFC) - STATE HOUSING  
 INITIATIVES PARTNERSHIP (SHIP) PROGRAM  
 FROM LOCAL GOVERNMENT HOUSING  
 TRUST FUND . . . . . 146,700,000

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From the funds provided in Specific Appropriation 2239, \$563,600 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program authorized in section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION  
FROM TRUST FUNDS . . . . . 209,200,000

TOTAL ALL FUNDS . . . . . 209,200,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,423,051

2240 SALARIES AND BENEFITS POSITIONS 22.00  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 1,652,889  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . 78,528  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 311,830

2241 OTHER PERSONAL SERVICES  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 147,608  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . 7,131  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 29,153

2242 EXPENSES  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 339,017  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . 17,208  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 68,834

2243 OPERATING CAPITAL OUTLAY  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 19,477  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 4,869

2244 LUMP SUM  
ECONOMIC DEVELOPMENT TOOLS  
FROM GENERAL REVENUE FUND . . . . 9,100,000  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 5,900,000  
FROM ECONOMIC DEVELOPMENT TRUST  
FUND . . . . . 5,500,000

Funds provided in Specific Appropriation 2244 are provided to make payments and tax refunds in Fiscal Year 2021-2022 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2244 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the

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Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2245 SPECIAL CATEGORIES  
GRANTS AND AID - FLORIDA DEFENSE SUPPORT  
TASK FORCE  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 2,000,000

2245A SPECIAL CATEGORIES  
ECONOMIC DEVELOPMENT PROJECTS  
FROM GENERAL REVENUE FUND . . . . 1,560,000

The nonrecurring funds in Specific Appropriation 2245A shall be allocated as follows:

Building Economic Opportunities in West Lakes - Orlando  
(Senate Form 1873) (HB 3443) . . . . . 60,000  
Florida-Israel Business Accelerator (Senate Form 1107)  
(HB 3819) . . . . . 250,000  
Gateway Orlando Economic Prosperity Initiative (Senate  
Form 2017) (HB 2855) . . . . . 250,000  
Regional Entrepreneurship Centers and Statewide Small  
Business Loan Fund (Senate Form 1690) . . . . . 1,000,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2245A.

2246 SPECIAL CATEGORIES  
GRANTS AND AID - CONTRACTED SERVICES  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 842,026  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . 32,901  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 131,605

From the funds in Specific Appropriation 2246, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2247 SPECIAL CATEGORIES  
GRANTS AND AID - FLORIDA SPORTS  
FOUNDATION  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 1,700,000  
FROM PROFESSIONAL SPORTS  
DEVELOPMENT TRUST FUND . . . . . 3,000,000

From the recurring funds in Specific Appropriation 2247 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2248 SPECIAL CATEGORIES  
GRANTS AND AID - ENTERPRISE FLORIDA



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PROGRAM  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 9,400,000  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 5,000,000

2249 SPECIAL CATEGORIES  
GRANTS AND AIDS - MILITARY BASE PROTECTION  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 800,000

Funds in Specific Appropriation 2249 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs.

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2250 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 2,680  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 167  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 670

2251 SPECIAL CATEGORIES  
GRANTS AND AIDS - VISIT FLORIDA  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 29,000,000  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 21,000,000

2252 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 7,903  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 13  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 2,042

2253 SPECIAL CATEGORIES  
GRANTS AND AIDS - SPACE FLORIDA  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 12,500,000

From the funds in Specific Appropriation 2253, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2254 SPECIAL CATEGORIES  
GRANTS AND AIDS - SPACE FLORIDA -  
AEROSPACE INDUSTRY FINANCING, BUSINESS  
DEVELOPMENT AND INFRASTRUCTURE NEEDS  
FROM GENERAL REVENUE FUND . . . . . 6,000,000

2256 DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - DEPARTMENT OF  
MANAGEMENT SERVICES  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 21,380  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 5,645

2257 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE

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FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 1,600,000

Funds provided in Specific Appropriation 2257 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 16,660,000  
FROM TRUST FUNDS . . . . . 101,123,576

TOTAL POSITIONS . . . . . 22.00  
TOTAL ALL FUNDS . . . . . 117,783,576

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 140,906,675  
FROM TRUST FUNDS . . . . . 965,915,566

TOTAL POSITIONS . . . . . 1,509.00  
TOTAL ALL FUNDS . . . . . 1,106,822,241  
TOTAL APPROVED SALARY RATE . . . . 70,066,995

FINANCIAL SERVICES, DEPARTMENT OF  
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,965,562

2258 SALARIES AND BENEFITS POSITIONS 129.00  
FROM ADMINISTRATIVE TRUST FUND . . . 10,597,266

2259 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 110,379

2260 EXPENSES  
FROM ADMINISTRATIVE TRUST FUND . . . 1,343,766

2261 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM ADMINISTRATIVE TRUST FUND . . . 1,240,217

2262 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 427,325

2263 SPECIAL CATEGORIES  
OPERATION OF MOTOR VEHICLES  
FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2264 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . 41,817

2265 SPECIAL CATEGORIES  
TENANT BROKER COMMISSIONS  
FROM ADMINISTRATIVE TRUST FUND . . . 125,000

2266 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM ADMINISTRATIVE TRUST FUND . . . 134,268

2267 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM ADMINISTRATIVE TRUST FUND . . . 46,090

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM TRUST FUNDS . . . . . 14,069,628

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TOTAL POSITIONS . . . . .	129.00	
TOTAL ALL FUNDS . . . . .		14,069,628

## LEGAL SERVICES

APPROVED SALARY RATE	5,322,957	
2268 SALARIES AND BENEFITS POSITIONS	92.00	
FROM ADMINISTRATIVE TRUST FUND . . .		7,657,472
2269 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		281,631
2270 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		717,375
2271 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		1,000
2272 SPECIAL CATEGORIES		
ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
REVENUE		
FROM ADMINISTRATIVE TRUST FUND . . .		75,000
2273 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		156,167
2274 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2275 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		24,373
2276 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		17,361
2277 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		26,636
TOTAL: LEGAL SERVICES		
FROM TRUST FUNDS . . . . .		9,210,321
TOTAL POSITIONS . . . . .	92.00	
TOTAL ALL FUNDS . . . . .		9,210,321

## INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2278 through 2287, the Department of Financial Services shall develop and implement a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.

APPROVED SALARY RATE	7,181,703	
2278 SALARIES AND BENEFITS POSITIONS	126.00	
FROM ADMINISTRATIVE TRUST FUND . . .		10,855,631
From the funds and positions provided in Specific Appropriation 2278,		
the Department of Financial Services shall designate a position to lead		
the training and transition of FLAIR resources to production support for		
the Planning, Accounting, and Ledger Management (PALM) system.		
2279 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		98,834

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2280 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		4,283,588

From the funds provided in Specific Appropriation 2280, the Department of Financial Services is authorized to purchase and true-up annual database licensing.

2281 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		369,620
From the funds provided in Specific Appropriation 2281, the Department		
of Financial Services is authorized to purchase network switch		
equipment.		
2282 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	175,000	
FROM ADMINISTRATIVE TRUST FUND . . .		7,250,949
2283 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2284 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		56,236
2285 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2286 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2287 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		41,870
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	175,000	
FROM TRUST FUNDS . . . . .		23,152,979
TOTAL POSITIONS . . . . .	126.00	
TOTAL ALL FUNDS . . . . .		23,327,979

## CONSUMER ADVOCATE

APPROVED SALARY RATE	504,053	
2288 SALARIES AND BENEFITS POSITIONS	5.00	
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		615,262
2289 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		62,487
2290 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		72,357
2291 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		20,471
2292 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		3,683

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2293 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,888

2294 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,646

TOTAL: CONSUMER ADVOCATE  
 FROM TRUST FUNDS . . . . . 777,794

TOTAL POSITIONS . . . . . 5.00  
 TOTAL ALL FUNDS . . . . . 777,794

## INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,547,493

2295 SALARIES AND BENEFITS POSITIONS 82.00  
 FROM GENERAL REVENUE FUND . . . . . 5,650,468  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 331,060  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 649,324

From the funds and positions in Specific Appropriation 2295, seven positions, \$649,324 from the Insurance Regulatory Trust Fund, and associated salary rate of 437,459 are provided to the Department of Financial Services for production support and help desk services for the Planning, Accounting, and Ledger Management (PALM) system.

From the funds in Specific Appropriations 2295 through 2304, the Department of Financial Services, for current FLAIR support resources and the positions provided by this section, shall develop and implement a training and staffing plan for production support of the PALM system.

2296 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 5,475

2297 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,198,941  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 168,513

2298 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 104,880

2299 SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM - OPERATIONS AND  
 MAINTENANCE  
 FROM GENERAL REVENUE FUND . . . . . 699,369  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,533,604

Funds in Specific Appropriation 2299 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

The Department of Financial Services shall submit quarterly updates to the operational work plan and quarterly project status reports on the entire managed technical services contract to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.

2300 SPECIAL CATEGORIES

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CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,968,816  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 592,191

2301 SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM REPLACEMENT  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,853,062

Funds in Specific Appropriation 2301 are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks and project support necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem with the Planning, Accounting, and Ledger Management (PALM) project. From these funds, \$1,000,000 from the Administrative Trust Fund shall be placed in reserve.

The Department of Financial Services is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and monthly spending plan that identifies all FLAIR replacement work and costs budgeted for Fiscal Year 2021-2022.

The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each status report must include progress made to date for (1) each remediation and transition task required to replace FLAIR, and (2) the implementation of a training and staffing plan for PALM help desk and production support utilizing current help desk and FLAIR resources.

2302 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 85,914  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 390,209  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 135,755

2303 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,424

2304 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 27,219  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,337  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 2,312

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE  
 FROM GENERAL REVENUE FUND . . . . . 10,742,506  
 FROM TRUST FUNDS . . . . . 7,658,367

TOTAL POSITIONS . . . . . 82.00  
 TOTAL ALL FUNDS . . . . . 18,400,873

## PROGRAM: TREASURY

## DEPOSIT SECURITY

APPROVED SALARY RATE 1,050,597

2305 SALARIES AND BENEFITS POSITIONS 21.00  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 1,729,404

2306 OTHER PERSONAL SERVICES  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 1,500

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SPECIFIC				SPECIFIC			
APPROPRIATION				APPROPRIATION			
2307	EXPENSES			2318	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND				FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		231,896		INVESTMENT TRUST FUND . . . . .		20,100
2308	SPECIAL CATEGORIES			2319	EXPENSES		
	CONTRACTED SERVICES				FROM TREASURY ADMINISTRATIVE AND		
	FROM TREASURY ADMINISTRATIVE AND				INVESTMENT TRUST FUND . . . . .		107,328
	INVESTMENT TRUST FUND . . . . .		95,205	2320	SPECIAL CATEGORIES		
2309	SPECIAL CATEGORIES				CONTRACTED SERVICES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				FROM TREASURY ADMINISTRATIVE AND		
	FROM TREASURY ADMINISTRATIVE AND				INVESTMENT TRUST FUND . . . . .		1,252
	INVESTMENT TRUST FUND . . . . .		6,616	2321	SPECIAL CATEGORIES		
2310	SPECIAL CATEGORIES				DEFERRED COMPENSATION ADMINISTRATIVE		
	TRANSFER TO DEPARTMENT OF MANAGEMENT				SERVICES		
	SERVICES - HUMAN RESOURCES SERVICES				FROM TREASURY ADMINISTRATIVE AND		
	PURCHASED PER STATEWIDE CONTRACT				INVESTMENT TRUST FUND . . . . .		823,190
	FROM TREASURY ADMINISTRATIVE AND			2322	SPECIAL CATEGORIES		
	INVESTMENT TRUST FUND . . . . .		6,599		RISK MANAGEMENT INSURANCE		
TOTAL: DEPOSIT SECURITY					FROM TREASURY ADMINISTRATIVE AND		
FROM TRUST FUNDS . . . . .			2,071,220		INVESTMENT TRUST FUND . . . . .		1,829
TOTAL POSITIONS . . . . .	21.00			2323	SPECIAL CATEGORIES		
TOTAL ALL FUNDS . . . . .			2,071,220		LEASE OR LEASE-PURCHASE OF EQUIPMENT		
STATE FUNDS MANAGEMENT AND INVESTMENT					FROM TREASURY ADMINISTRATIVE AND		
APPROVED SALARY RATE	1,259,693				INVESTMENT TRUST FUND . . . . .		4,405
2311	SALARIES AND BENEFITS	POSITIONS	24.50	2324	SPECIAL CATEGORIES		
	FROM TREASURY ADMINISTRATIVE AND				TRANSFER TO DEPARTMENT OF MANAGEMENT		
	INVESTMENT TRUST FUND . . . . .		1,943,660		SERVICES - HUMAN RESOURCES SERVICES		
2312	EXPENSES				PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND				FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		267,846		INVESTMENT TRUST FUND . . . . .		3,269
2313	SPECIAL CATEGORIES			TOTAL: SUPPLEMENTAL RETIREMENT PLAN			
	CONTRACTED SERVICES			FROM TRUST FUNDS . . . . .			1,785,981
	FROM TREASURY ADMINISTRATIVE AND			TOTAL POSITIONS . . . . .	13.00		
	INVESTMENT TRUST FUND . . . . .		1,952,785	TOTAL ALL FUNDS . . . . .			1,785,981
2314	SPECIAL CATEGORIES			PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			
	RISK MANAGEMENT INSURANCE			STATE FINANCIAL INFORMATION AND STATE AGENCY			
	FROM TREASURY ADMINISTRATIVE AND			ACCOUNTING			
	INVESTMENT TRUST FUND . . . . .		8,308	APPROVED SALARY RATE	8,274,869		
2315	SPECIAL CATEGORIES			2325	SALARIES AND BENEFITS	POSITIONS	158.00
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				FROM GENERAL REVENUE FUND . . . . .		9,354,782
	FROM TREASURY ADMINISTRATIVE AND				FROM ADMINISTRATIVE TRUST FUND . . . . .		2,474,411
	INVESTMENT TRUST FUND . . . . .		4,000	From the funds provided in Specific Appropriations 2325, 2327, and			
2316	SPECIAL CATEGORIES			2332, the Department of Financial Services shall audit all court related			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			expenditures of the Clerks of Court pursuant to sections 28.241 and			
	SERVICES - HUMAN RESOURCES SERVICES			28.35, Florida Statutes. The department shall report the audit findings			
	PURCHASED PER STATEWIDE CONTRACT			to the President of the Senate, the Speaker of the House of			
	FROM TREASURY ADMINISTRATIVE AND			Representatives, and the Executive Office of the Governor's Office of			
	INVESTMENT TRUST FUND . . . . .		8,022	Policy and Budget, on a quarterly basis. The department shall submit a			
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT				report by July 28, 2021, for the period April 1, 2021, through June 30,			
FROM TRUST FUNDS . . . . .			4,184,621	2021, and quarterly thereafter.			
TOTAL POSITIONS . . . . .	24.50			From the funds in Specific Appropriation 2325, the Department of			
TOTAL ALL FUNDS . . . . .			4,184,621	Financial Services shall provide training support for the Florida			
SUPPLEMENTAL RETIREMENT PLAN				Planning, Accounting, and Ledger Management (PALM) project.			
APPROVED SALARY RATE	514,307			2326	OTHER PERSONAL SERVICES		
2317	SALARIES AND BENEFITS	POSITIONS	13.00		FROM GENERAL REVENUE FUND . . . . .	24,335	
	FROM TREASURY ADMINISTRATIVE AND				FROM ADMINISTRATIVE TRUST FUND . . . . .		23,545
	INVESTMENT TRUST FUND . . . . .		824,608	2327	EXPENSES		
					FROM GENERAL REVENUE FUND . . . . .	988,972	
					FROM ADMINISTRATIVE TRUST FUND . . . . .		116,201

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2328	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,000	
2329	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	683,882	80,000
2330	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	7,412	84,212
2331	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	5,122	17,055
2332	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	49,134	2,802
2333	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND .	1,250,000	

Funds in Specific Appropriation 2333 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2334	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .	2,300,000	
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND . . . . .	11,114,639	
	FROM TRUST FUNDS . . . . .		6,348,226
	TOTAL POSITIONS . . . . .	158.00	
	TOTAL ALL FUNDS . . . . .		17,462,865

## RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,798,636	
2335	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	65.00	3,957,092
2336	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		561,313
2337	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		829,664
2338	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2339	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		226,794
2340	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		

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	FROM UNCLAIMED PROPERTY TRUST FUND .		18,066
2341	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2342	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		18,959
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .			
			5,630,912
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		5,630,912
FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT			
	APPROVED SALARY RATE	4,590,568	
2343	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	50.00	6,197,071

From the funds and positions provided in Specific Appropriation 2343, the Department of Financial Services shall designate a position to lead the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The department shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2022, the department shall provide an update on the status of current Florida Accounting Information Resource (FLAIR) reports and data that will be retained in the PALM system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2344	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		27,979,267
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Funds in Specific Appropriation 2344 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. Of these funds, \$25,979,267 shall be placed in reserve. The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and the Cash Management Subsystem (CMS). Upon execution of an amendment to the software and system integrator services contract that provides for compliance with sections 216.181, 282.318(4)(h), and 287.058, Florida Statutes, and that designates a professional staff member from the Office of the General Counsel as the contract manager pursuant to section 287.057(14), Florida Statutes, the department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include a detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The operational work plan shall include, but not be limited to: (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data. Pursuant to section 216.181(16)(a), Florida Statutes, nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables. No funds are provided for project marketing activities, branding, or promotional materials.

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The Department of Financial Services shall provide to all agencies updated and fully detailed business process models that reflect the project's current phased implementation approach, to demonstrate transparency, convey pertinent information, and assist agency preparations for transition to PALM. Upon each agency's reassessment of the updated system requirements documentation, the Executive Steering Committee shall review and approve the final Business Process Models and any resulting changes or elaboration to PALM business and technical requirements, which reflect the functionality necessary to transition Central FLAIR, Departmental FLAIR, and Payroll to PALM.

The Department of Financial Services shall integrate the project's operation and maintenance responsibilities with the existing resources within the Office of Information Systems, specifically for Help Desk and Production Support and with existing resources within the Division of Accounting and Auditing for training.

From the funds provided in Specific Appropriation 2344, up to \$1,500,000 is provided to the Department of Financial Services to competitively re-procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector enterprise resource planning (ERP) information technology projects to provide independent verification and validation for the PALM project. A professional staff member from the department's Office of the General Counsel shall be designated as the contract manager for the IV&V contract. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the department, the Florida Digital Service, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2023.

The Department of Financial Services, by November 1, 2021, shall submit final recommendations by the Executive Steering Committee and draft legislation for any statutory changes needed to implement the FLAIR replacement system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2344A SPECIAL CATEGORIES  
FLORIDA PLANNING, ACCOUNTING, AND LEDGER  
MANAGEMENT CONTINGENCY  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 1,500,000

Funds provided in Specific Appropriation 2344A are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project, for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2344. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM executive steering committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

SECTION 6 - GENERAL GOVERNMENT  
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2345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,033
2346	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			16,187
TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS . . . . . 35,701,558				
TOTAL POSITIONS . . . . . 50.00				
TOTAL ALL FUNDS . . . . .				35,701,558
PROGRAM: FIRE MARSHAL				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	2,926,747		
2347	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	66.00		4,120,709
2348	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .		60,000	15,339
2349	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			669,579
2350	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
2351	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .		540,000	113,305
2352	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			33,700
2353	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,000
2354	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			14,442
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			19,248
TOTAL: COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .				600,000
FROM TRUST FUNDS . . . . .				5,011,522

SECTION 6 - GENERAL GOVERNMENT  
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TOTAL POSITIONS . . . . . 66.00  
TOTAL ALL FUNDS . . . . . 5,611,522

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,160,678

2356 SALARIES AND BENEFITS POSITIONS 27.00  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 1,756,905

2357 OTHER PERSONAL SERVICES  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 249,039

2358 EXPENSES  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 513,895

2359 AID TO LOCAL GOVERNMENTS  
DECONTAMINATION MATCHING GRANT PROGRAM  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 500,000

2360 OPERATING CAPITAL OUTLAY  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 23,294

2361 SPECIAL CATEGORIES  
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE  
GRANT PROGRAM  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 1,000,000

Funds in Specific Appropriation 2361 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2362 SPECIAL CATEGORIES  
ELECTRONIC COMMERCE FEES FOR COLLECTION OF  
REVENUE  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 13,200

2363 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 839,145

From the funds in Specific Appropriation 2363, \$500,000 in nonrecurring funds is provided to the Department of Financial Services for a state urban search and rescue training program.

In the event the Department of Financial Services receives federal, state, local, or other grant funds related to or reimbursed for a state urban search and rescue training program, the department shall prioritize the use of such funds.

The Department of Financial Services shall submit a report of state urban search and rescue training activities to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall contain: a list which identifies the number and jurisdiction/agency of law enforcement officers and other individuals that were trained; a detailed list of training activities and expenditures; the type and length of training; whether the training was available through an outside entity; individual and/or agency certification or accreditation attained; and the number and duration of urban search and rescue requests for assistance with the subsequent response and outcomes during Fiscal Year 2021-2022. The report shall identify any other funding source, amount of funding received, and how funds were used to facilitate state urban search and rescue training programs.

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2364 SPECIAL CATEGORIES  
OPERATION OF MOTOR VEHICLES  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 22,900

2365 SPECIAL CATEGORIES  
SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 14,500

2366 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 25,519

2367 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 11,279

2368 FIXED CAPITAL OUTLAY  
STATE FIRE COLLEGE-BUILDING REPAIR AND  
MAINTENANCE  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 485,000

The nonrecurring funds in Specific Appropriation 2368 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS  
FROM TRUST FUNDS . . . . . 5,454,676

TOTAL POSITIONS . . . . . 27.00  
TOTAL ALL FUNDS . . . . . 5,454,676

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 699,566

2369 SALARIES AND BENEFITS POSITIONS 12.00  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 1,088,380

2370 OTHER PERSONAL SERVICES  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 5,702

2371 EXPENSES  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 266,452

2371A AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE  
SERVICE  
FROM INSURANCE REGULATORY TRUST  
FUND . . . . . 3,655,340

From the funds in Specific Appropriation 2371A, \$3,655,340 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Calhoun County - Scotts Ferry Volunteer Fire Department  
Pumper Fire Truck (Senate Form 1460) (HB 3033)..... 300,000  
Maccleddy New Fire Engine (Senate Form 1833) (HB 2663).... 600,000  
Polk County Rural Areas Fire Suppression Resiliency  
(Senate Form 1751) (HB 2321)..... 2,000,000  
Quincy Fire Truck with Aerial Ladder Replacement (Senate

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Form 1434) (HB 2547).....	755,340
2371B SPECIAL CATEGORIES	
TRANSFER TO UNIVERSITY OF MIAMI -	
SYLVESTER COMPREHENSIVE CANCER CENTER -	
FIREFIGHTERS CANCER RESEARCH	
FROM GENERAL REVENUE FUND . . . . .	2,000,000

The nonrecurring funds provided in Specific Appropriation 2371B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2022 (Senate Form 1884) (HB 2779).

2372 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	38,189
2373 SPECIAL CATEGORIES	
OPERATION OF MOTOR VEHICLES	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	1,300
2374 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	189,479
2375 SPECIAL CATEGORIES	
SUPPLEMENTAL FIREFIGHTERS COMPENSATION	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	4,500
2376 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	8,485
2377 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	5,405
2377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	7,599,299

From the funds in Specific Appropriation 2377A, \$7,599,299 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Apopka Fire Station 6 (Senate Form 1421) (HB 3867).....	1,014,623
Bristol Volunteer Fire Station Renovation (Senate Form	
1449).....	780,570
Crestview Public Safety Training Facility (Senate Form	
1527) (HB 2955).....	695,570
Fort Coombs Armory Fire Sprinkler System (Senate Form	
1441) (HB 2959).....	250,000
Jacob City Fire Station (Senate Form 1143) (HB 4113).....	1,750,000
North Lauderdale Fire/Rescue Training Center (Senate Form	

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## APPROPRIATION

1695) (HB 3961).....	300,000
Okeechobee County Public Safety Fire Tower Training	
Facility (Senate Form 1914) (HB 3789).....	500,000
Panama City Beach Fire Training Tower (Senate Form 1145)	
(HB 2817).....	608,536
Sanderson Community Fire Station (Senate Form 1290) (HB	
2479).....	850,000
Union County Fire Rescue Station (Senate Form 1350) (HB	
3687).....	850,000
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	2,000,000
FROM TRUST FUNDS . . . . .	12,862,531
TOTAL POSITIONS . . . . .	12.00
TOTAL ALL FUNDS . . . . .	14,862,531

## PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

## STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	5,446,922
2378 SALARIES AND BENEFITS POSITIONS	116.00
STATE RISK MANAGEMENT TRUST FUND . .	8,167,434
2379 OTHER PERSONAL SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	42,098
2380 EXPENSES	
STATE RISK MANAGEMENT TRUST FUND . .	5,110,786
2381 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	4,723,414

From the funds in Specific Appropriation 2381, the Department of Financial Services is authorized to competitively procure a contract for professional investigative and claims adjusting services. Of these funds, \$335,855 shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon completion of the procurement.

2381A SPECIAL CATEGORIES	
FLORIDA ACCOUNTING INFORMATION RESOURCE	
(FLAIR) SYSTEM REPLACEMENT	
STATE RISK MANAGEMENT TRUST FUND . .	77,350
2382 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES - OFFICE OF THE	
ATTORNEY GENERAL	
STATE RISK MANAGEMENT TRUST FUND . .	6,645,924
2383 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	21,976,020
2384 SPECIAL CATEGORIES	
CONTRACTED MEDICAL SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	18,199,117

From the funds in Specific Appropriation 2384, the Department of Financial Services is authorized to competitively procure contracts for Pharmacy Benefits Management services and Pharmaceutical Price Monitoring services.

2385 SPECIAL CATEGORIES	
EXCESS INSURANCE AND CLAIM SERVICE	
STATE RISK MANAGEMENT TRUST FUND . .	10,865,000
2386 SPECIAL CATEGORIES	
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM	
STATE RISK MANAGEMENT TRUST FUND . .	647,325



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2387	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . .	2,000	
2388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .	89,707	
2389	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .	27,831	
2390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .	33,248	
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .		76,607,254	
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .	76,607,254	

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	361,829	
2391	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	1.00	221,744
2392	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		14,771
2393	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		380,484
2394	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		232,517
2395	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		40,044
2396	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		39,000
2397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,530
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .			930,090
	TOTAL POSITIONS . . . . .	1.00	
	TOTAL ALL FUNDS . . . . .		930,090

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,196,171

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2398	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	104.00	7,478,891
2399	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		12,138
2400	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,049,529
2401	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,075,000
2402	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		716,292
2403	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		7,400
2404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		44,083
2405	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		21,734
2406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		40,443
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .			10,445,510
	TOTAL POSITIONS . . . . .	104.00	
	TOTAL ALL FUNDS . . . . .		10,445,510
CONSUMER ASSISTANCE			
	APPROVED SALARY RATE	5,144,467	
2407	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	107.00	7,217,576
2408	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		178,082
2409	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		943,305
2410	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		595,374
2411	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE		

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SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION				SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION			
	ADMINISTRATION				TOTAL POSITIONS . . . . .	25.00	
	FROM INSURANCE REGULATORY TRUST				TOTAL ALL FUNDS . . . . .		2,512,676
	FUND . . . . .	309,130			PUBLIC ASSISTANCE FRAUD		
2412	SPECIAL CATEGORIES				APPROVED SALARY RATE	4,615,637	
	OPERATION OF MOTOR VEHICLES						
	FROM INSURANCE REGULATORY TRUST			2425	SALARIES AND BENEFITS POSITIONS	74.00	
	FUND . . . . .	1,500			FROM FEDERAL GRANTS TRUST FUND . . .		1,800,708
					FROM INSURANCE REGULATORY TRUST		
2413	SPECIAL CATEGORIES				FUND . . . . .		3,238,922
	RISK MANAGEMENT INSURANCE			2426	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST				FROM FEDERAL GRANTS TRUST FUND . . .		671,964
	FUND . . . . .	39,129					
2414	SPECIAL CATEGORIES			2427	EXPENSES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				FROM FEDERAL GRANTS TRUST FUND . . .		606,879
	FROM INSURANCE REGULATORY TRUST			2428	SPECIAL CATEGORIES		
	FUND . . . . .	12,224			CONTRACTED SERVICES		
2415	SPECIAL CATEGORIES				FROM FEDERAL GRANTS TRUST FUND . . .		189,418
	TRANSFER TO DEPARTMENT OF MANAGEMENT			2429	SPECIAL CATEGORIES		
	SERVICES - HUMAN RESOURCES SERVICES				OPERATION OF MOTOR VEHICLES		
	PURCHASED PER STATEWIDE CONTRACT				FROM FEDERAL GRANTS TRUST FUND . . .		25,675
	FROM INSURANCE REGULATORY TRUST			2430	SPECIAL CATEGORIES		
	FUND . . . . .	35,043			RISK MANAGEMENT INSURANCE		
TOTAL: CONSUMER ASSISTANCE					FROM FEDERAL GRANTS TRUST FUND . . .		21,540
FROM TRUST FUNDS . . . . .		9,331,363		2431	SPECIAL CATEGORIES		
					LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	TOTAL POSITIONS . . . . .	107.00			FROM FEDERAL GRANTS TRUST FUND . . .		19,900
	TOTAL ALL FUNDS . . . . .	9,331,363		2432	SPECIAL CATEGORIES		
FUNERAL AND CEMETERY SERVICES					TRANSFER TO DEPARTMENT OF MANAGEMENT		
	APPROVED SALARY RATE	1,278,694			SERVICES - HUMAN RESOURCES SERVICES		
2416	SALARIES AND BENEFITS POSITIONS	25.00			PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		1,888,795		FROM FEDERAL GRANTS TRUST FUND . . .		38,457
2417	OTHER PERSONAL SERVICES			2433	DATA PROCESSING SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		67,239		OTHER DATA PROCESSING SERVICES		
2418	EXPENSES				FROM FEDERAL GRANTS TRUST FUND . . .		1,000
	FROM REGULATORY TRUST FUND . . . . .		326,327	TOTAL: PUBLIC ASSISTANCE FRAUD			
2419	SPECIAL CATEGORIES				FROM TRUST FUNDS . . . . .		6,614,463
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF						
	REVENUE				TOTAL POSITIONS . . . . .	74.00	
	FROM REGULATORY TRUST FUND . . . . .		39,100		TOTAL ALL FUNDS . . . . .		6,614,463
2420	SPECIAL CATEGORIES			PROGRAM: WORKERS' COMPENSATION			
	CONTRACTED SERVICES			WORKERS' COMPENSATION			
	FROM REGULATORY TRUST FUND . . . . .		146,549		APPROVED SALARY RATE	12,753,414	
2421	SPECIAL CATEGORIES						
	OPERATION OF MOTOR VEHICLES			2434	SALARIES AND BENEFITS POSITIONS	290.00	
	FROM REGULATORY TRUST FUND . . . . .		8,700		FROM WORKERS' COMPENSATION		
2422	SPECIAL CATEGORIES				ADMINISTRATION TRUST FUND . . . . .		18,400,419
	RISK MANAGEMENT INSURANCE				FROM WORKERS' COMPENSATION SPECIAL		
	FROM REGULATORY TRUST FUND . . . . .		20,131		DISABILITY TRUST FUND . . . . .		1,067,951
2423	SPECIAL CATEGORIES			2435	OTHER PERSONAL SERVICES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				FROM WORKERS' COMPENSATION		
	FROM REGULATORY TRUST FUND . . . . .		4,162		ADMINISTRATION TRUST FUND . . . . .		384,569
2424	SPECIAL CATEGORIES				FROM WORKERS' COMPENSATION SPECIAL		
	TRANSFER TO DEPARTMENT OF MANAGEMENT				DISABILITY TRUST FUND . . . . .		17,550
	SERVICES - HUMAN RESOURCES SERVICES			2436	EXPENSES		
	PURCHASED PER STATEWIDE CONTRACT				FROM WORKERS' COMPENSATION		
	FROM REGULATORY TRUST FUND . . . . .		11,673		ADMINISTRATION TRUST FUND . . . . .		3,416,093
TOTAL: FUNERAL AND CEMETERY SERVICES					FROM WORKERS' COMPENSATION SPECIAL		
FROM TRUST FUNDS . . . . .			2,512,676		DISABILITY TRUST FUND . . . . .		143,721

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2437	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	50,021
2438	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	188,000
2439	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	2,028,552

Funds in Specific Appropriation 2439 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2440	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	250,000
2441	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	705,776

Funds in Specific Appropriation 2441 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2442	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	2,936,789 86,360
2443	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	84,800
2444	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	740,000
2445	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	195,439
2446	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	62,320 2,280

2447	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
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	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	92,465
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	5,824
	TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .	30,858,929
	TOTAL POSITIONS . . . . .	290.00
	TOTAL ALL FUNDS . . . . .	30,858,929

## PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

## FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	7,433,631	
2448	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	124.00	10,962,930
2449	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		70,942
2450	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,886,222
2451	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		157,409
2452	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		425,374
2453	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .		407,500
2454	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		189,900
2455	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .		106,004
2456	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		8,000
2457	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		33,817
2458	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		36,428
	TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .		14,284,526
	TOTAL POSITIONS . . . . .	124.00	

## SECTION 6 - GENERAL GOVERNMENT

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TOTAL ALL FUNDS . . . . .	14,284,526
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## FORENSIC SERVICES

APPROVED SALARY RATE	497,397	
2459 SALARIES AND BENEFITS POSITIONS 9.00		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	790,059	
2460 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	14,400	
2461 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	125,754	
2462 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	151,000	
2463 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	7,200	
2464 FIXED CAPITAL OUTLAY		
STATE ARSON LABORATORY - BUILDING REPAIR		
AND MAINTENANCE		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	35,000	
TOTAL: FORENSIC SERVICES		
FROM TRUST FUNDS . . . . .	1,123,413	
TOTAL POSITIONS . . . . .	9.00	
TOTAL ALL FUNDS . . . . .	1,123,413	

## INSURANCE FRAUD

APPROVED SALARY RATE	12,062,529
2465 SALARIES AND BENEFITS POSITIONS 207.00	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	17,543,366

From the funds and positions in Specific Appropriations 2465 to 2476, thirteen positions, \$1,867,657 from the Insurance Regulatory Trust Fund, and associated salary rate of 590,926 are provided to the Department of Financial Services for the creation of two specialized Homeowners' Insurance Fraud investigation squads.

The Department of Financial Services shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall include the status of implementing the pilot program, the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the pilot program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2021-2022.

2466 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	45,597	
2467 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	2,678,802	

From the funds in Specific Appropriations 2467 and 2471, \$290,050 from

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the Insurance Regulatory Trust Fund is provided to the Department of Financial Services, Division of Investigative and Forensic Services, for law enforcement training related to the division's accreditation as a law enforcement agency.

The Department of Financial Services shall submit a report of training activities to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall contain a detailed list of training activities and expenditures, including number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.

2468 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	193,648	
2468A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	337,805	
2469 SPECIAL CATEGORIES		
TRANSFER TO JUSTICE ADMINISTRATIVE		
COMMISSION FOR PROSECUTION OF PIP FRAUD		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	1,953,374	
Funds in Specific Appropriation 2469 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		
2470 SPECIAL CATEGORIES		
TRANSFER TO JUSTICE ADMINISTRATION		
COMMISSION FOR PROSECUTION OF PROPERTY		
INSURANCE FRAUD		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	222,720	

Funds in Specific Appropriation 2470 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2471 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	270,315	
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND . . . . .	1,274	
2472 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	186,253	
2473 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	745,459	
2474 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .	219,776	

2474A SPECIAL CATEGORIES

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	DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND . . . . .	186,000	
2475	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	47,247	
2476	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	60,798	
TOTAL: INSURANCE FRAUD FROM TRUST FUNDS . . . . .		24,692,434	
	TOTAL POSITIONS . . . . .		207.00
	TOTAL ALL FUNDS . . . . .	24,692,434	

## OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	397,158	
2477	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	633,272	7.00
2478	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	35,700	
2480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	7,300	
2481	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,100	
2482	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,120	
TOTAL: OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS . . . . .		682,492	
	TOTAL POSITIONS . . . . .		7.00
	TOTAL ALL FUNDS . . . . .	682,492	

## PROGRAM: FINANCIAL SERVICES COMMISSION

## OFFICE OF INSURANCE REGULATION

## COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	13,726,031	
2483	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	19,053,367	244.00
2484	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	429,106	
2485	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	2,300,430	

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2486	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,000	
2487	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	969,689	
Funds in Specific Appropriation 2487 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.			

2488	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,201,763	
2489	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,950,000	
2490	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,688,016	
2491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	89,428	
2492	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	39,189	
2493	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	79,852	
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .		29,801,840	
	TOTAL POSITIONS . . . . .		244.00
	TOTAL ALL FUNDS . . . . .	29,801,840	

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,160,768	
2494	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,049,502	35.00
2495	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	118,543	

SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION				SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION			
2496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		92,710		APPROVED SALARY RATE	2,475,976	
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		8,414	2507	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	44.00	3,318,425
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		10,764	2508	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		5,321
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			3,279,933	2509	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		497,957 51,758
TOTAL POSITIONS . . . . .	35.00			2510	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		20,600
TOTAL ALL FUNDS . . . . .			3,279,933	2511	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		36,354
OFFICE OF FINANCIAL REGULATION				2512	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		12,715
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				2513	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		15,809
APPROVED SALARY RATE	6,414,504			2514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		18,613
2499	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .	POSITIONS 96.00	8,577,388	TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS . . . . .			3,977,552
2500	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		854,100	TOTAL POSITIONS . . . . .	44.00		
2501	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		1,715,352	TOTAL ALL FUNDS . . . . .			3,977,552
2502	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		34,130	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2503	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		367,012	APPROVED SALARY RATE	3,695,382		
2504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		27,975	2515	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	50.00	5,308,858
2505	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		28,872	2516	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		251,917
2506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		35,035	2517	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		473,148
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS . . . . .			11,639,864	2518	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		7,000
TOTAL POSITIONS . . . . .	96.00			2520	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		61,048
TOTAL ALL FUNDS . . . . .			11,639,864	2521	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		5,086
FINANCIAL INVESTIGATIONS				2522	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		10,004
				2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		12,900

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2524	DATA PROCESSING SERVICES		
	REGULATORY ENFORCEMENT AND LICENSING		
	SYSTEM - OFFICE OF FINANCIAL REGULATION		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	3,435,807	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .	9,565,768	
	TOTAL POSITIONS . . . . .	50.00	
	TOTAL ALL FUNDS . . . . .	9,565,768	

## FINANCE REGULATION

	APPROVED SALARY RATE	4,511,573	
2525	SALARIES AND BENEFITS POSITIONS	85.00	
	FROM REGULATORY TRUST FUND . . . . .	6,113,742	
2526	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND . . . . .	207,695	
2527	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .	828,789	
2528	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND . . . . .	35,631	
2529	SPECIAL CATEGORIES		
	DEFERRED PRESENTMENT PROVIDER DATABASE		
	CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .	2,930,000	
2530	SPECIAL CATEGORIES		
	CHECK CASHING TRANSACTION DATABASE		
	CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .	251,000	
2531	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND . . . . .	111,565	
2532	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .	28,256	
2533	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND . . . . .	34,995	
2534	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .	34,708	
TOTAL: FINANCE REGULATION			
	FROM TRUST FUNDS . . . . .	10,576,381	
	TOTAL POSITIONS . . . . .	85.00	
	TOTAL ALL FUNDS . . . . .	10,576,381	

## SECURITIES REGULATION

Funds provided in Specific Appropriations 2536, 2537, 2538, and 2539 from the Anti-Fraud Trust Fund shall be placed in reserve. The Office of Financial Regulation (Office) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the Office's anti-fraud efforts pursuant to chapter 517, Florida Statutes.

APPROVED SALARY RATE	4,087,748
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SECTION 6 - GENERAL GOVERNMENT  
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2535	SALARIES AND BENEFITS POSITIONS	79.00	
	FROM REGULATORY TRUST FUND . . . . .		5,846,354
2536	OTHER PERSONAL SERVICES		
	FROM ANTI-FRAUD TRUST FUND . . . . .		32,538
	FROM REGULATORY TRUST FUND . . . . .		4,466
2537	EXPENSES		
	FROM ANTI-FRAUD TRUST FUND . . . . .		62,885
	FROM REGULATORY TRUST FUND . . . . .		652,223
2538	OPERATING CAPITAL OUTLAY		
	FROM ANTI-FRAUD TRUST FUND . . . . .		24,528
	FROM REGULATORY TRUST FUND . . . . .		4,566
2539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND . . . . .		80,049
	FROM REGULATORY TRUST FUND . . . . .		349,500
2540	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		25,996
2541	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND . . . . .		27,253
2542	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		27,855
TOTAL: SECURITIES REGULATION			
	FROM TRUST FUNDS . . . . .		7,138,213
	TOTAL POSITIONS . . . . .	79.00	
	TOTAL ALL FUNDS . . . . .		7,138,213
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	24,632,145	
	FROM TRUST FUNDS . . . . .		387,983,037
	TOTAL POSITIONS . . . . .	2,567.50	
	TOTAL ALL FUNDS . . . . .		412,615,182
	TOTAL APPROVED SALARY RATE . . . . .	140,057,260	

## GOVERNOR, EXECUTIVE OFFICE OF THE

## PROGRAM: GENERAL OFFICE

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

2543	SALARIES AND BENEFITS POSITIONS	126.00	
	FROM GENERAL REVENUE FUND . . . . .	11,971,691	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		253,179

From the funds in Specific Appropriation 2543, \$805,315 in recurring funds from the General Revenue Fund and 8.0 FTE positions are provided to establish the Office of Reimagining Education and Career Help as provided in HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming law.

2544	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	2,005,835	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		488,033

From the funds in Specific Appropriation 2544, \$46,925 in recurring funds and \$32,623 in nonrecurring funds from the General Revenue Fund

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are provided to establish the Office of Reimagining Education and Career Help as provided in HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming law.

2545	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND . . . . .	116,858	
2546	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	29,244	
2547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	33,693	8,480
2548	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	150,000	
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	36,302	6,217

From the funds in Specific Appropriation 2549, \$2,640 in recurring funds from the General Revenue Fund is provided to establish the Office of Reimagining Education and Career Help as provided in HB 1507 and is contingent upon the bill, or substantially similar legislation, becoming law.

2550	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	146,213	223
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	14,489,836	756,132
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	126.00	
	TOTAL ALL FUNDS . . . . .		15,245,968

## LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2551	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	48.00	4,977,655
2552	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		1,231,236
2553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		17,155
2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM		

## SECTION 6 - GENERAL GOVERNMENT

## SPECIFIC

## APPROPRIATION

	TRUST FUND . . . . .		12,832
2555	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS . . . . .		6,260,348
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		6,260,348
EXECUTIVE PLANNING AND BUDGETING			
2556	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	104.00	9,997,307
2557	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .		763,077
2558	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		37,170
2559	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		32,106
TOTAL: EXECUTIVE PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND . . . . .		10,829,660
	TOTAL POSITIONS . . . . .	104.00	
	TOTAL ALL FUNDS . . . . .		10,829,660
PROGRAM: EMERGENCY MANAGEMENT			
EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE			
The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.			
	APPROVED SALARY RATE	9,309,297	
2560	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	175.00	1,604,980
			3,195,068
			3,255,500
			3,933,720
			284,032
			861,868
			852,839
2561	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	412,576	492,877
			1,320,464
			1,427,896
			216,015
			106,221



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2562	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	199,100
	FROM ADMINISTRATIVE TRUST FUND . . .	706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	1,767,367
	FROM FEDERAL GRANTS TRUST FUND . . .	1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	180,261
	FROM OPERATING TRUST FUND . . . . .	255,113
2563	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,342,270
2564	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	17,525
	FROM FEDERAL GRANTS TRUST FUND . . .	36,113
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17,100
	FROM OPERATING TRUST FUND . . . . .	4,650
2565	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	38,000
	FROM FEDERAL GRANTS TRUST FUND . . .	38,000
2566	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	49,500
2567	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	837,709
	FROM FEDERAL GRANTS TRUST FUND . . .	985,595
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,663,737
	FROM OPERATING TRUST FUND . . . . .	233,722

From the funds in Specific Appropriation 2567, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

From the funds in Specific Appropriations 2562 and 2567, the Division of Emergency Management may use up to \$635,780 to support the increase in annual operating costs related to information technology software licensing and maintenance for existing information technology systems that directly support the division and the State Emergency Operations Center.

2568	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	1,403,295
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	7,481,265

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From the funds in Specific Appropriation 2568, \$1,403,295 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:		
	City of Brooksville Emergency Operations Center/Council Chambers Upgrade (Senate Form 1942) (HB 2429).....	50,000
	City of Destin Flood Management Project (Senate Form 2117) (HB 3145).....	96,619
	City of Venice Emergency Operations Equipment and Critical Response Unit (Senate Form 1105) (HB 2735).....	286,676
	Florida Severe Weather Mesonet Phase 3 (Senate Form 1894) (HB 2427).....	970,000
2569	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	248,489
2570	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	76,539
2571	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,442,910
2572	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	300,000
2573	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . .	926,154
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	120,273
2574	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	96,497,744
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,088,512,358
2575	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	65,367,990
	FROM U.S. CONTRIBUTIONS TRUST FUND .	6,113,787
2576	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GENERAL REVENUE FUND . . . . .	7,500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	780,460
	FROM U.S. CONTRIBUTIONS TRUST FUND .	16,629,776
2577	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,100,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	260,141,679
2579	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	788

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	FROM U.S. CONTRIBUTIONS TRUST FUND .	15,340,544
2580	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	400,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	20,676,584
2581	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,001
2582	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2583	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2560).....	96,053
Other Personal Services (SA 2561).....	181,232
Expenses (SA 2562).....	114,279
Operating Capital Outlay (SA 2564).....	7,500
Contracted Services (SA 2567).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2583).....	6,384,280
Indirect Costs.....	79,656

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

2584	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2585	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	156
2586	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	149
2587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	74,898
2588	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .	65,000
	FROM OPERATING TRUST FUND . . . . .	1,286,597

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2589	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2591	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	45,963
2592	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND . . . . .	4,091,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,000,000

Funds in Specific Appropriation 2592 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2592, \$4,091,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Backup Generator - Secondary Special Needs Shelter - Leon (Senate Form 1545) (HB 2031).....	150,000
Brevard County Emergency Operations Center Construction (Senate Form 1637) (HB 2885).....	1,000,000
City of Brooksville Emergency Operations Center/Council Chambers Upgrade (Senate Form 1942) (HB 2429).....	57,000
City of Mount Dora Emergency Operations Center (Senate Form 1678) (HB 2053).....	500,000
Crestview Community Center Hardening (Senate Form 1529) (HB 2979).....	194,000
Hardening of Fort Walton Beach Recreation Center for EOC Operations (Senate Form 1525) (HB 2953).....	650,000
Polk County Regional Emergency Management Logistics Facility (Senate Form 1846) (HB 2553).....	500,000
Riviera Beach Public Safety Complex (Senate Form 2066) (HB 3301).....	1,000,000
Village of Biscayne Park - EOC Generator & Recreation Center Lighting (Senate Form 1313) (HB 3747).....	40,000

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . .	15,210,951
FROM TRUST FUNDS . . . . .	1,650,214,723
TOTAL POSITIONS . . . . .	175.00
TOTAL ALL FUNDS . . . . .	1,665,425,674
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND . . . . .	40,530,447
FROM TRUST FUNDS . . . . .	1,657,231,203
TOTAL POSITIONS . . . . .	453.00
TOTAL ALL FUNDS . . . . .	1,697,761,650
TOTAL APPROVED SALARY RATE . . . . .	9,309,297

## HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

## PROGRAM: ADMINISTRATIVE SERVICES

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,435,484
2593 SALARIES AND BENEFITS POSITIONS	250.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	17,107,610

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	FROM LAW ENFORCEMENT TRUST FUND . .	172,031	
2594	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	100,883	
2595	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . .	954,711 7,516	
2596	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	75,478	
2597	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	50,000	
2598	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	22,139	
2599	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,846,893	
2600	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	93,625	
2600A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	807,000	
2601	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	105,724	
2602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	81,414	
2603	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,127,244	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		23,552,268	
	TOTAL POSITIONS . . . . .	250.00	
	TOTAL ALL FUNDS . . . . .	23,552,268	

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 123,046,173

2604	SALARIES AND BENEFITS	POSITIONS	2,186.00
	FROM HIGHWAY SAFETY OPERATING		

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	TRUST FUND . . . . .	176,724,774
2605	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	7,383,446 314,319
2606	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAW ENFORCEMENT TRUST FUND . .	9,398,647 77,370 251,398
2607	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAW ENFORCEMENT TRUST FUND . .	275,905 2,000 252,572
2608	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,000,000
2609	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	4,625,719 52,000
2610	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .	5,933,203 258,609 50,020
2611	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	16,405,050
2612	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	138,238
2613	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	10,345,916 14,900
2614	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995
2615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	9,571,978
2616	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,275,892
2616A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM HIGHWAY SAFETY OPERATING	

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	TRUST FUND . . . . .		690,000		SERVICES - HUMAN RESOURCES SERVICES		
					PURCHASED PER STATEWIDE CONTRACT		
2617	SPECIAL CATEGORIES				FROM HIGHWAY SAFETY OPERATING		
	DEFERRED-PAYMENT COMMODITY CONTRACTS				TRUST FUND . . . . .		7,670
	FROM HIGHWAY SAFETY OPERATING						
	TRUST FUND . . . . .		2,040,849	TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
					FROM TRUST FUNDS . . . . .		3,091,729
2618	SPECIAL CATEGORIES						
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				TOTAL POSITIONS . . . . .	24.00	
	FROM HIGHWAY SAFETY OPERATING				TOTAL ALL FUNDS . . . . .		3,091,729
	TRUST FUND . . . . .		153,460				
2619	SPECIAL CATEGORIES			COMMERCIAL VEHICLE ENFORCEMENT			
	MOBILE DATA TERMINAL SYSTEM				APPROVED SALARY RATE	16,344,040	
	FROM HIGHWAY SAFETY OPERATING						
	TRUST FUND . . . . .		1,555,358	2631	SALARIES AND BENEFITS POSITIONS	294.00	
					FROM HIGHWAY SAFETY OPERATING		
2620	SPECIAL CATEGORIES				TRUST FUND . . . . .		25,904,735
	TRANSFER TO DEPARTMENT OF MANAGEMENT						
	SERVICES - HUMAN RESOURCES SERVICES			2632	OTHER PERSONAL SERVICES		
	PURCHASED PER STATEWIDE CONTRACT				FROM HIGHWAY SAFETY OPERATING		
	FROM HIGHWAY SAFETY OPERATING				TRUST FUND . . . . .		252,311
	TRUST FUND . . . . .		694,845				
TOTAL: HIGHWAY SAFETY				2633	EXPENSES		
FROM TRUST FUNDS . . . . .			258,812,463		FROM HIGHWAY SAFETY OPERATING		
					TRUST FUND . . . . .		2,869,774
	TOTAL POSITIONS . . . . .	2,186.00		2634	OPERATING CAPITAL OUTLAY		
	TOTAL ALL FUNDS . . . . .		258,812,463		FROM HIGHWAY SAFETY OPERATING		
					TRUST FUND . . . . .		969,513
EXECUTIVE DIRECTION AND SUPPORT SERVICES							
	APPROVED SALARY RATE	1,928,890		2635	SPECIAL CATEGORIES		
2621	SALARIES AND BENEFITS POSITIONS	24.00			ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING				FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,665,608		TRUST FUND . . . . .		1,508,511
2622	EXPENSES			2636	SPECIAL CATEGORIES		
	FROM HIGHWAY SAFETY OPERATING				CONTRACTED SERVICES		
	TRUST FUND . . . . .		257,585		FROM HIGHWAY SAFETY OPERATING		
2624	SPECIAL CATEGORIES				TRUST FUND . . . . .		2,006,514
	ACQUISITION OF MOTOR VEHICLES			2637	SPECIAL CATEGORIES		
	FROM HIGHWAY SAFETY OPERATING				OPERATION OF MOTOR VEHICLES		
	TRUST FUND . . . . .		19,838		FROM HIGHWAY SAFETY OPERATING		
2625	SPECIAL CATEGORIES				TRUST FUND . . . . .		2,435,841
	CONTRACTED SERVICES			2638	SPECIAL CATEGORIES		
	FROM HIGHWAY SAFETY OPERATING				OVERTIME		
	TRUST FUND . . . . .		4,135		FROM HIGHWAY SAFETY OPERATING		
2626	SPECIAL CATEGORIES				TRUST FUND . . . . .		2,466,646
	OPERATION OF MOTOR VEHICLES			2639	SPECIAL CATEGORIES		
	FROM HIGHWAY SAFETY OPERATING				RISK MANAGEMENT INSURANCE		
	TRUST FUND . . . . .		7,790		FROM HIGHWAY SAFETY OPERATING		
2627	SPECIAL CATEGORIES				TRUST FUND . . . . .		1,295,207
	RISK MANAGEMENT INSURANCE			2640	SPECIAL CATEGORIES		
	FROM HIGHWAY SAFETY OPERATING				SALARY INCENTIVE PAYMENTS		
	TRUST FUND . . . . .		105,638		FROM HIGHWAY SAFETY OPERATING		
2628	SPECIAL CATEGORIES				TRUST FUND . . . . .		218,240
	SALARY INCENTIVE PAYMENTS			2640A	SPECIAL CATEGORIES		
	FROM HIGHWAY SAFETY OPERATING				CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	TRUST FUND . . . . .		20,315		- STATE OPERATIONS		
2629	SPECIAL CATEGORIES				FROM HIGHWAY SAFETY OPERATING		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				TRUST FUND . . . . .		45,000
	FROM HIGHWAY SAFETY OPERATING			2641	SPECIAL CATEGORIES		
	TRUST FUND . . . . .		3,150		LEASE OR LEASE-PURCHASE OF EQUIPMENT		
2630	SPECIAL CATEGORIES				FROM HIGHWAY SAFETY OPERATING		
	TRANSFER TO DEPARTMENT OF MANAGEMENT				TRUST FUND . . . . .		23,020
				2642	SPECIAL CATEGORIES		
					TRANSFER TO DEPARTMENT OF MANAGEMENT		

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SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	90,444
TOTAL: COMMERCIAL VEHICLE ENFORCEMENT	
FROM TRUST FUNDS . . . . .	40,085,756
TOTAL POSITIONS . . . . .	294.00
TOTAL ALL FUNDS . . . . .	40,085,756

## PROGRAM: MOTORIST SERVICES

## MOTORIST SERVICES

APPROVED SALARY RATE	53,455,053
2643 SALARIES AND BENEFITS POSITIONS	1,425.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	76,462,655
FROM FEDERAL GRANTS TRUST FUND . . .	375,818
FROM GAS TAX COLLECTION TRUST FUND .	3,514,312
2644 OTHER PERSONAL SERVICES	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	873,021
FROM FEDERAL GRANTS TRUST FUND . . .	324,203
FROM GAS TAX COLLECTION TRUST FUND .	61,443
2645 EXPENSES	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	11,747,806
FROM FEDERAL GRANTS TRUST FUND . . .	390,335
FROM GAS TAX COLLECTION TRUST FUND .	330,509
2646 OPERATING CAPITAL OUTLAY	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	134,866
FROM FEDERAL GRANTS TRUST FUND . . .	9,705
FROM GAS TAX COLLECTION TRUST FUND .	5,001
2647 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	200,000
2648 SPECIAL CATEGORIES	
CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,505,814
FROM FEDERAL GRANTS TRUST FUND . . .	219,401
FROM GAS TAX COLLECTION TRUST FUND .	3,040
2649 SPECIAL CATEGORIES	
AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	913,905
2650 SPECIAL CATEGORIES	
PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,249,454
2651 SPECIAL CATEGORIES	
PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	9,474,168
2652 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	8,825,197

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2653 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	977,128
FROM GAS TAX COLLECTION TRUST FUND .	42,638
2654 SPECIAL CATEGORIES	
TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	50,000
2654A SPECIAL CATEGORIES	
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	875,000
2656 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	134,488
FROM GAS TAX COLLECTION TRUST FUND .	11,000
2657 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	524,483
TOTAL: MOTORIST SERVICES	
FROM TRUST FUNDS . . . . .	126,235,390
TOTAL POSITIONS . . . . .	1,425.00
TOTAL ALL FUNDS . . . . .	126,235,390
PROGRAM: INFORMATION SERVICES ADMINISTRATION	
INFORMATION SERVICES ADMINISTRATION	
APPROVED SALARY RATE	8,701,035
2658 SALARIES AND BENEFITS POSITIONS	155.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	12,537,233
2659 OTHER PERSONAL SERVICES	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	270,465
2660 EXPENSES	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	5,763,977
FROM GAS TAX COLLECTION TRUST FUND .	213,265
2661 OPERATING CAPITAL OUTLAY	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	83,931
2662 SPECIAL CATEGORIES	
CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	20,653,032
FROM GAS TAX COLLECTION TRUST FUND .	752,333

From the funds in Specific Appropriations 2660, 2661, and 2662, \$9,761,280 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$735,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$7,320,960 from the Highway Safety Operating Trust Fund and \$551,250 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based

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on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	88,048
2664	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,015,132
2664A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,216,568
2665	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,420,309
2666	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,607
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	56,133
2668	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,401,964
2669	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	803,406
TOTAL: INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS . . . . .		54,286,403
TOTAL POSITIONS . . . . . 155.00		
TOTAL ALL FUNDS . . . . .		54,286,403
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS . . . . .		506,064,009
TOTAL POSITIONS . . . . . 4,334.00		
TOTAL ALL FUNDS . . . . .		506,064,009
TOTAL APPROVED SALARY RATE . . . . . 214,910,675		

## LEGISLATIVE BRANCH

## SENATE

2670 LUMP SUM

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## SENATE

FROM GENERAL REVENUE FUND . . . . . 54,971,458

## HOUSE OF REPRESENTATIVES

2671 LUMP SUM

## HOUSE

FROM GENERAL REVENUE FUND . . . . . 64,748,735

## LEGISLATIVE SUPPORT SERVICES

2672 LUMP SUM

## LEGISLATIVE SUPPORT SERVICES - SENATE

FROM GENERAL REVENUE FUND . . . . . 25,546,477

## FROM GRANTS AND DONATIONS TRUST

FUND . . . . . 1,050,232

## FROM LEGISLATIVE LOBBYIST

REGISTRATION TRUST FUND . . . . . 159,947

2673 LUMP SUM

## LEGISLATIVE SUPPORT SERVICES - HOUSE

FROM GENERAL REVENUE FUND . . . . . 25,649,680

## FROM GRANTS AND DONATIONS TRUST

FUND . . . . . 1,034,055

## FROM LEGISLATIVE LOBBYIST

REGISTRATION TRUST FUND . . . . . 155,285

2674 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 350,732

## FROM GRANTS AND DONATIONS TRUST

FUND . . . . . 2,392

## FROM LEGISLATIVE LOBBYIST

REGISTRATION TRUST FUND . . . . . 282

## TOTAL: LEGISLATIVE SUPPORT SERVICES

FROM GENERAL REVENUE FUND . . . . . 51,546,889

FROM TRUST FUNDS . . . . . 2,402,193

TOTAL ALL FUNDS . . . . . 53,949,082

## OFFICE OF PUBLIC COUNSEL

2675 LUMP SUM

## PUBLIC COUNSEL

FROM GENERAL REVENUE FUND . . . . . 2,358,601

2676 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 2,392

## TOTAL: OFFICE OF PUBLIC COUNSEL

FROM GENERAL REVENUE FUND . . . . . 2,360,993

TOTAL ALL FUNDS . . . . . 2,360,993

## ETHICS, COMMISSION ON

2677 LUMP SUM

## LOBBY REGISTRATION

## FROM EXECUTIVE BRANCH LOBBY

REGISTRATION TRUST FUND . . . . . 182,652

2678 LUMP SUM

## ETHICS COMMISSION

FROM GENERAL REVENUE FUND . . . . . 2,601,730

2679 SPECIAL CATEGORIES

## TRANSFER TO DIVISION OF ADMINISTRATIVE

## HEARINGS

FROM GENERAL REVENUE FUND . . . . . 59,834

2680 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

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	FROM GENERAL REVENUE FUND . . . . .	282	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .		3,424
TOTAL: ETHICS, COMMISSION ON			
	FROM GENERAL REVENUE FUND . . . . .	2,661,846	
	FROM TRUST FUNDS . . . . .		186,076
	TOTAL ALL FUNDS . . . . .		2,847,922
AUDITOR GENERAL			
2681 LUMP SUM			
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	38,926,889	
2682 SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	66,390	
TOTAL: AUDITOR GENERAL			
	FROM GENERAL REVENUE FUND . . . . .	38,993,279	
	TOTAL ALL FUNDS . . . . .		38,993,279
TOTAL: LEGISLATIVE BRANCH			
	FROM GENERAL REVENUE FUND . . . . .	215,283,200	
	FROM TRUST FUNDS . . . . .		2,588,269
	TOTAL ALL FUNDS . . . . .		217,871,469
LOTTERY, DEPARTMENT OF THE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	3,754,918	
2700A SALARIES AND BENEFITS	POSITIONS	56.50	
	FROM OPERATING TRUST FUND . . . . .		5,431,259
2700B OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .		61,704
2700C EXPENSES			
	FROM OPERATING TRUST FUND . . . . .		3,131,875
2700D OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .		1,000
2700E SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		340,000
2700F SPECIAL CATEGORIES			
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		1,207,749
2700G SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		481,566
2700H SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		140,495
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .		10,795,648
	TOTAL POSITIONS . . . . .	56.50	
	TOTAL ALL FUNDS . . . . .		10,795,648
LOTTERY GAMES AND OPERATIONS			

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	APPROVED SALARY RATE	15,308,301	
2700I SALARIES AND BENEFITS	POSITIONS	362.00	
	FROM OPERATING TRUST FUND . . . . .		25,162,993
2700J OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .		138,649
2700K EXPENSES			
	FROM OPERATING TRUST FUND . . . . .		2,770,192
2700L OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .		193,200
2700M SPECIAL CATEGORIES			
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		3,156,976
2700N SPECIAL CATEGORIES			
	INSTANT TICKET PURCHASE		
	FROM OPERATING TRUST FUND . . . . .		52,274,851
In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700N, to account for the additional tickets and associated licensing fees.			
27000 SPECIAL CATEGORIES			
	GAMING SYSTEM CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		61,499,884
From the funds in Specific Appropriation 27000, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.			
In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 27000.			
The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 27000 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.			
2700P SPECIAL CATEGORIES			
	ADVERTISING AGENCY FEES		
	FROM OPERATING TRUST FUND . . . . .		2,907,939
2700Q SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION		
	FROM OPERATING TRUST FUND . . . . .		36,312,514
2700R SPECIAL CATEGORIES			
	RETAILER INCENTIVES		
	FROM OPERATING TRUST FUND . . . . .		2,325,000
2700S SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		14,060
2700T SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		120,000

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2700U	SPECIAL CATEGORIES				FROM ADMINISTRATIVE TRUST FUND . . .		22,427
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			2711	SPECIAL CATEGORIES		
	FROM OPERATING TRUST FUND . . . . .	175,000			TRANSFER TO DEPARTMENT OF MANAGEMENT		
2700V	DATA PROCESSING SERVICES				SERVICES - HUMAN RESOURCES SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF				PURCHASED PER STATEWIDE CONTRACT		
	MANAGEMENT SERVICES				FROM ADMINISTRATIVE TRUST FUND . . .	30,454	
	FROM OPERATING TRUST FUND . . . . .	35,540		2712	DATA PROCESSING SERVICES		
2700W	DATA PROCESSING SERVICES				DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)				MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND . . . . .	238,349			FROM GENERAL REVENUE FUND . . . . .	18,744	
					FROM ADMINISTRATIVE TRUST FUND . . .		197,113
TOTAL:	LOTTERY GAMES AND OPERATIONS			TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS . . . . .	187,325,147			FROM GENERAL REVENUE FUND . . . . .	2,439,594	
					FROM TRUST FUNDS . . . . .		11,701,295
	TOTAL POSITIONS . . . . .	362.00			TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .	187,325,147			TOTAL ALL FUNDS . . . . .		14,140,889
TOTAL:	LOTTERY, DEPARTMENT OF THE			PROGRAM:	FACILITIES PROGRAM		
	FROM TRUST FUNDS . . . . .	198,120,795			FACILITIES MANAGEMENT		
					APPROVED SALARY RATE	10,365,025	
	TOTAL POSITIONS . . . . .	418.50		2715	SALARIES AND BENEFITS	POSITIONS	256.50
	TOTAL ALL FUNDS . . . . .	198,120,795			FROM SUPERVISION TRUST FUND . . . .		15,757,590
	TOTAL APPROVED SALARY RATE . . . .	19,063,219		2716	OTHER PERSONAL SERVICES		
					FROM SUPERVISION TRUST FUND . . . .		268,917
MANAGEMENT SERVICES, DEPARTMENT OF				2717	EXPENSES		
PROGRAM: ADMINISTRATION PROGRAM					FROM SUPERVISION TRUST FUND . . . .		5,336,035
EXECUTIVE DIRECTION AND SUPPORT SERVICES				2718	OPERATING CAPITAL OUTLAY		
	APPROVED SALARY RATE	6,348,657			FROM SUPERVISION TRUST FUND . . . .		73,727
2701	SALARIES AND BENEFITS	POSITIONS	95.00	2719	SPECIAL CATEGORIES		
	FROM GENERAL REVENUE FUND . . . . .	177,673			ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		9,070,847		FROM SUPERVISION TRUST FUND . . . .		150,000
2702	OTHER PERSONAL SERVICES			2720	SPECIAL CATEGORIES		
	FROM ADMINISTRATIVE TRUST FUND . . .		346,350		TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
2703	EXPENSES				ENFORCEMENT - CAPITOL POLICE		
	FROM GENERAL REVENUE FUND . . . . .	41,497			FROM SUPERVISION TRUST FUND . . . .		7,621,383
	FROM ADMINISTRATIVE TRUST FUND . . .		746,296	2721	SPECIAL CATEGORIES		
2704	SPECIAL CATEGORIES				CONTRACTED SERVICES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE				FROM SUPERVISION TRUST FUND . . . .		12,062,970
	HEARINGS			2722	SPECIAL CATEGORIES		
	FROM ADMINISTRATIVE TRUST FUND . . .	56,244			DEPARTMENT OF MANAGEMENT SERVICES		
2705	SPECIAL CATEGORIES				PROVISIONS FOR FACILITIES SECURITY		
	CONTRACTED SERVICES				FROM SUPERVISION TRUST FUND . . . .		1,248,387
	FROM GENERAL REVENUE FUND . . . . .	51,680		2723	SPECIAL CATEGORIES		
	FROM ADMINISTRATIVE TRUST FUND . . .		208,112		INTERIOR REFURBISHMENT - LEASE SPACE		
	FROM OPERATING TRUST FUND . . . . .		50,000		FROM SUPERVISION TRUST FUND . . . .		1,942,689
2706	SPECIAL CATEGORIES			2724	SPECIAL CATEGORIES		
	STATEWIDE TRAVEL MANAGEMENT SYSTEM				RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,150,000			FROM SUPERVISION TRUST FUND . . . .		435,014
2707	SPECIAL CATEGORIES			2725	SPECIAL CATEGORIES		
	MAIL SERVICES				STATE UTILITY PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .	50,004			FROM SUPERVISION TRUST FUND . . . .		14,302,406
2708	SPECIAL CATEGORIES			The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2725, in the event utility costs exceed the amount appropriated.			
	RISK MANAGEMENT INSURANCE						
	FROM ADMINISTRATIVE TRUST FUND . . .	32,448					
2709	SPECIAL CATEGORIES						
	CONTRACTED LEGAL SERVICES						
	FROM ADMINISTRATIVE TRUST FUND . . .	891,000					
2710	SPECIAL CATEGORIES						
	LEASE OR LEASE-PURCHASE OF EQUIPMENT						



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2726	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . .	1,627,007
2727	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND . . . .	97,570
2728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . .	77,404
2729	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . .	250,000
2730	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND . . . .	258,882
2732	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND . . . . .	5,240,000

Funds in Specific Appropriations 2732 through 2734 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2021. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2733	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	3,060,000
2734	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND . . . . . FROM SUPERVISION TRUST FUND . . . .	20,722,067 16,824,103
2735	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .	20,040,320
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	29,022,067 98,374,404
	TOTAL POSITIONS . . . . .	256.50
	TOTAL ALL FUNDS . . . . .	127,396,471

## BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2736 through 2742 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2021-2022 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

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	APPROVED SALARY RATE	641,432	
2736	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	11.00	941,926
2737	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		122,002
2738	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		46,341
2739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		3,478
2740	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		1,613
2741	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		3,452
2742	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		6,085
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .		1,124,897
	TOTAL POSITIONS . . . . .	11.00	
	TOTAL ALL FUNDS . . . . .		1,124,897
	PROGRAM: SUPPORT PROGRAM		
	FEDERAL PROPERTY ASSISTANCE		
	APPROVED SALARY RATE	138,462	
2743	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	3.00	207,493
2744	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		17,117
2745	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		16,379
2746	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		2,139
2747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		1,418

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SPECIFIC				SPECIFIC			
APPROPRIATION				APPROPRIATION			
2748	DATA PROCESSING SERVICES				FROM OPERATING TRUST FUND . . . . .		15,859
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF						
	MANAGEMENT SERVICES			2761	SPECIAL CATEGORIES		
	FROM SURPLUS PROPERTY REVOLVING				CONTRACTED SERVICES		
	TRUST FUND . . . . .		1,150		FROM OPERATING TRUST FUND . . . . .		12,448,847
TOTAL: FEDERAL PROPERTY ASSISTANCE				From the funds provided in Specific Appropriation 2761, the sum of \$12,360,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for implementation of the next generation MyFloridaMarketPlace (MFMP) platform. These funds shall be placed in reserve. Upon execution of the contract, the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.			
FROM TRUST FUNDS . . . . .			245,696				
TOTAL POSITIONS . . . . .	3.00						
TOTAL ALL FUNDS . . . . .			245,696				
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT							
	APPROVED SALARY RATE	357,071					
2749	SALARIES AND BENEFITS	POSITIONS	6.00				
	FROM OPERATING TRUST FUND . . . . .		543,545				
2750	EXPENSES						
	FROM OPERATING TRUST FUND . . . . .		58,708				
2751	SPECIAL CATEGORIES			From the funds provided in Specific Appropriation 2761, up to \$1,000,000 is provided to the Department of Management Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the MFMP project. The contract shall require that all deliverables be simultaneously provided to the department, the Florida Digital Service, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.			
	CONTRACTED SERVICES						
	FROM OPERATING TRUST FUND . . . . .		248,784				
2752	SPECIAL CATEGORIES						
	FLEET MANAGEMENT INFORMATION SYSTEM						
	FROM OPERATING TRUST FUND . . . . .		462,603				
2753	SPECIAL CATEGORIES						
	RISK MANAGEMENT INSURANCE						
	FROM OPERATING TRUST FUND . . . . .		2,470				
2754	SPECIAL CATEGORIES			2762	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		1,247		FROM OPERATING TRUST FUND . . . . .		14,979
2755	SPECIAL CATEGORIES			2763	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT				CONTRACTED LEGAL SERVICES		
	SERVICES - HUMAN RESOURCES SERVICES				FROM OPERATING TRUST FUND . . . . .		30,000
	PURCHASED PER STATEWIDE CONTRACT						
	FROM OPERATING TRUST FUND . . . . .		2,555	2764	SPECIAL CATEGORIES		
2756	SPECIAL CATEGORIES				WEB-BASED E-PROCUREMENT SYSTEM		
	PAYMENT OF EXPENSES FROM SALE OF AGENCY				FROM OPERATING TRUST FUND . . . . .		10,509,600
	VEHICLES			2765	SPECIAL CATEGORIES		
	FROM OPERATING TRUST FUND . . . . .		695,000		PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
					FROM OPERATING TRUST FUND . . . . .		180,000
2757	DATA PROCESSING SERVICES			2766	SPECIAL CATEGORIES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF				LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	MANAGEMENT SERVICES				FROM OPERATING TRUST FUND . . . . .		5,000
	FROM OPERATING TRUST FUND . . . . .		22,386	2767	SPECIAL CATEGORIES		
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT					TRANSFER TO DEPARTMENT OF MANAGEMENT		
FROM TRUST FUNDS . . . . .			2,037,298		SERVICES - HUMAN RESOURCES SERVICES		
TOTAL POSITIONS . . . . .	6.00				PURCHASED PER STATEWIDE CONTRACT		
TOTAL ALL FUNDS . . . . .			2,037,298		FROM OPERATING TRUST FUND . . . . .		14,709
PURCHASING OVERSIGHT				2768	SPECIAL CATEGORIES		
	APPROVED SALARY RATE	3,086,262			TRANSFER TO THE DEPARTMENT OF FINANCIAL		
2758	SALARIES AND BENEFITS	POSITIONS	49.00		SERVICES		
	FROM OPERATING TRUST FUND . . . . .		4,446,354		FROM OPERATING TRUST FUND . . . . .		1,500,000
2759	OTHER PERSONAL SERVICES			2769	DATA PROCESSING SERVICES		
	FROM OPERATING TRUST FUND . . . . .		10,000		DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
					MANAGEMENT SERVICES		
2760	EXPENSES				FROM OPERATING TRUST FUND . . . . .		120,162
	FROM OPERATING TRUST FUND . . . . .		390,418	TOTAL: PURCHASING OVERSIGHT			
2760A	OPERATING CAPITAL OUTLAY				FROM TRUST FUNDS . . . . .		29,685,928
					TOTAL POSITIONS . . . . .	49.00	

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TOTAL ALL FUNDS . . . . . 29,685,928

## OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 231,845

2770 SALARIES AND BENEFITS POSITIONS 6.00  
FROM OPERATING TRUST FUND . . . . . 379,7702771 EXPENSES  
FROM OPERATING TRUST FUND . . . . . 55,6412772 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM OPERATING TRUST FUND . . . . . 11,5732773 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM OPERATING TRUST FUND . . . . . 8442774 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM OPERATING TRUST FUND . . . . . 3,0462775 DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - DEPARTMENT OF  
MANAGEMENT SERVICES  
FROM OPERATING TRUST FUND . . . . . 8,767TOTAL: OFFICE OF SUPPLIER DIVERSITY  
FROM TRUST FUNDS . . . . . 459,641TOTAL POSITIONS . . . . . 6.00  
TOTAL ALL FUNDS . . . . . 459,641

## PRIVATE PRISON MONITORING

APPROVED SALARY RATE 812,132

2776 SALARIES AND BENEFITS POSITIONS 15.00  
FROM GENERAL REVENUE FUND . . . . . 1,120,883  
FROM OPERATING TRUST FUND . . . . . 103,3842777 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 95,136  
FROM OPERATING TRUST FUND . . . . . 14,1752778 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 11,5562779 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 2,1112780 SPECIAL CATEGORIES  
CONTRACTED LEGAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 23,1692781 SPECIAL CATEGORIES  
ADMINISTRATIVE OVERHEAD  
FROM GENERAL REVENUE FUND . . . . . 142,8232782 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 2,7672783 SPECIAL CATEGORIES  
PRIVATE PRISONS - MAINTENANCE AND REPAIR  
REIMBURSEMENT  
FROM OPERATING TRUST FUND . . . . . 1,500,000SECTION 6 - GENERAL GOVERNMENT  
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## 2784 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 4,456  
FROM OPERATING TRUST FUND . . . . . 3822785 DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - DEPARTMENT OF  
MANAGEMENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 5,594TOTAL: PRIVATE PRISON MONITORING  
FROM GENERAL REVENUE FUND . . . . . 1,408,495  
FROM TRUST FUNDS . . . . . 1,617,941TOTAL POSITIONS . . . . . 15.00  
TOTAL ALL FUNDS . . . . . 3,026,436

## WORKFORCE PROGRAMS

## PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,623,679

2786 SALARIES AND BENEFITS POSITIONS 27.00  
FROM PRETAX BENEFITS TRUST FUND . . 421,766  
FROM STATE EMPLOYEES LIFE  
INSURANCE TRUST FUND . . . . . 23,820  
FROM STATE EMPLOYEES HEALTH  
INSURANCE TRUST FUND . . . . . 1,920,584  
FROM STATE EMPLOYEES DISABILITY  
INSURANCE TRUST FUND . . . . . 31,1862787 OTHER PERSONAL SERVICES  
FROM PRETAX BENEFITS TRUST FUND . . 14,935  
FROM STATE EMPLOYEES HEALTH  
INSURANCE TRUST FUND . . . . . 143,1502788 EXPENSES  
FROM PRETAX BENEFITS TRUST FUND . . 47,531  
FROM STATE EMPLOYEES LIFE  
INSURANCE TRUST FUND . . . . . 1,984  
FROM STATE EMPLOYEES HEALTH  
INSURANCE TRUST FUND . . . . . 309,311  
FROM STATE EMPLOYEES DISABILITY  
INSURANCE TRUST FUND . . . . . 2,8752789 OPERATING CAPITAL OUTLAY  
FROM PRETAX BENEFITS TRUST FUND . . 10,000  
FROM STATE EMPLOYEES HEALTH  
INSURANCE TRUST FUND . . . . . 8,0002790 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM STATE EMPLOYEES HEALTH  
INSURANCE TRUST FUND . . . . . 29,9172791 SPECIAL CATEGORIES  
POST PAYMENT CLAIMS AUDIT SERVICES  
FROM STATE EMPLOYEES HEALTH  
INSURANCE TRUST FUND . . . . . 400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2791, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2792 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM PRETAX BENEFITS TRUST FUND . . 348,505  
FROM STATE EMPLOYEES HEALTH

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INSURANCE TRUST FUND . . . . .	1,159,157
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2793 SPECIAL CATEGORIES	
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR	
HEALTH INSURANCE	
FROM STATE EMPLOYEES HEALTH	
INSURANCE TRUST FUND . . . . .	44,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2793, in the event administrative service payments for health insurance exceed the amount appropriated.

2794 SPECIAL CATEGORIES	
SOCIAL SECURITY DISABILITY INCOME CONTRACT	
FROM STATE EMPLOYEES HEALTH	
INSURANCE TRUST FUND . . . . .	375,000

From the funds provided in Specific Appropriation 2794, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2795 SPECIAL CATEGORIES	
PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
FROM STATE EMPLOYEES HEALTH	
INSURANCE TRUST FUND . . . . .	4,406,020

2796 SPECIAL CATEGORIES	
TRANSPARENCY-BUNDLED-ADMINISTRATIVE	
SERVICES FOR STATEWIDE CONTRACTS	
FROM STATE EMPLOYEES HEALTH	
INSURANCE TRUST FUND . . . . .	6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796, in the event costs exceed the amount appropriated.

2797 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM PRETAX BENEFITS TRUST FUND . .	1,707
FROM STATE EMPLOYEES LIFE	
INSURANCE TRUST FUND . . . . .	447
FROM STATE EMPLOYEES HEALTH	
INSURANCE TRUST FUND . . . . .	10,682

2798 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
FROM STATE EMPLOYEES HEALTH	
INSURANCE TRUST FUND . . . . .	300,000

2799 SPECIAL CATEGORIES	
PAYMENT OF EMPLOYER CONTRIBUTIONS TO	
HEALTH SAVINGS ACCOUNT CUSTODIAN	
FROM STATE EMPLOYEES HEALTH	
INSURANCE TRUST FUND . . . . .	3,308,000

2800 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM STATE EMPLOYEES HEALTH	
INSURANCE TRUST FUND . . . . .	9,235

2801 SPECIAL CATEGORIES	
TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE	
TRANSFERS	
FROM STATE EMPLOYEES HEALTH	
INSURANCE TRUST FUND . . . . .	4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase

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Specific Appropriation 2801, in the event costs exceed the amount appropriated.

2802 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM PRETAX BENEFITS TRUST FUND . .	3,680
FROM STATE EMPLOYEES HEALTH	
INSURANCE TRUST FUND . . . . .	12,169

2803 DATA PROCESSING SERVICES	
DATA PROCESSING ASSESSMENT - DEPARTMENT OF	
MANAGEMENT SERVICES	
FROM PRETAX BENEFITS TRUST FUND . .	2,221
FROM STATE EMPLOYEES HEALTH	
INSURANCE TRUST FUND . . . . .	6,921

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION	
FROM TRUST FUNDS . . . . .	68,833,837

TOTAL POSITIONS . . . . .	27.00
TOTAL ALL FUNDS . . . . .	68,833,837

## PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE	9,249,645
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2804 SALARIES AND BENEFITS	POSITIONS	205.00	
FROM GENERAL REVENUE FUND . . . . .		851,087	
FROM OPERATING TRUST FUND . . . . .			11,911,780
FROM OPTIONAL RETIREMENT PROGRAM			
TRUST FUND . . . . .			247,123
FROM POLICE AND FIREFIGHTER'S			
PREMIUM TAX TRUST FUND . . . . .			893,534
FROM RETIREE HEALTH INSURANCE			
SUBSIDY TRUST FUND . . . . .			144,782

From the funds provided in Specific Appropriation 2804, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2804 through 2814, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2805 OTHER PERSONAL SERVICES	
FROM OPERATING TRUST FUND . . . . .	232,733
FROM OPTIONAL RETIREMENT PROGRAM	
TRUST FUND . . . . .	15,000

2806 EXPENSES	
FROM OPERATING TRUST FUND . . . . .	2,684,403
FROM OPTIONAL RETIREMENT PROGRAM	
TRUST FUND . . . . .	28,011
FROM POLICE AND FIREFIGHTER'S	
PREMIUM TAX TRUST FUND . . . . .	57,139
FROM RETIREE HEALTH INSURANCE	
SUBSIDY TRUST FUND . . . . .	17,817

2807 OPERATING CAPITAL OUTLAY	
FROM OPERATING TRUST FUND . . . . .	100,000

2808 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE	
HEARINGS	
FROM OPERATING TRUST FUND . . . . .	87,357

2809 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	65,500
FROM OPERATING TRUST FUND . . . . .	5,847,898

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FROM OPTIONAL RETIREMENT PROGRAM	
TRUST FUND . . . . .	26,000
FROM POLICE AND FIREFIGHTER'S	
PREMIUM TAX TRUST FUND . . . . .	238,305
FROM RETIREE HEALTH INSURANCE	
SUBSIDY TRUST FUND . . . . .	40,000

From the funds provided in Specific Appropriation 2809, the sum of \$1,206,192 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services for enhancements to the Integrated Retirement Information System (IRIS). The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The department must prioritize modifications for connectivity to the Florida Planning, Accounting, and Ledger Management (PALM) System over other enhancements to the system.

2810	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .		122,571
2811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		46,551
2812	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		148,891
2813	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		33,571 2,000
2814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	2	55,184 1,204 3,781 1,003
2815	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .		273,148
2816	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	1,354,171	
2817	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	16,506,459	
2818	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	102,676	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,879,895	23,259,786

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TOTAL POSITIONS . . . . .	205.00	
TOTAL ALL FUNDS . . . . .		42,139,681

## PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE	1,195,913	
2819	SALARIES AND BENEFITS POSITIONS	17.00
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		1,653,294

Funds provided in Specific Appropriations 2819 through 2835, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

FTE	\$305.05
OPS	\$95.69
Justice Administrative Commission	\$213.19
State Court System	\$184.74
County Health Department	\$213.19

2820	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		120,241
2821	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		22,576
2822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		9,658
2823	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		100,000
2824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		3,191
2825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		7,242
2826	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		17,082
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS . . . . .		1,933,284
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		1,933,284
PROGRAM:	PEOPLE FIRST		
	APPROVED SALARY RATE	1,015,196	
2827	SALARIES AND BENEFITS POSITIONS	15.00	
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			1,479,185
2828	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST		

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	FUND . . . . .		8,000	2839	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		78,189,590
2829	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		105,506	2840	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		6,000,000
2830	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		12,075	2841	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		30,883,023
2831	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		7,035	2842	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		34,450,000
2832	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		2,860	2843	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		46,079
2833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		5,816	2844	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		1,815,685
2834	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		29,828,201	Funds in Specific Appropriation 2844 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunications and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.			
2835	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		8,582	2845	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		117,486,638
TOTAL: PROGRAM: PEOPLE FIRST	FROM TRUST FUNDS . . . . .		31,457,260	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.			
	TOTAL POSITIONS . . . . .	15.00		2846	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		2,612,564
	TOTAL ALL FUNDS . . . . .		31,457,260	2847	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		14,939
PROGRAM: TECHNOLOGY PROGRAM				2848	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		92,159
TELECOMMUNICATIONS SERVICES				2849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		3,241
From the funds in Specific Appropriations 2836 through 2851, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.							
	APPROVED SALARY RATE	4,039,494					
2836	SALARIES AND BENEFITS POSITIONS	68.00					
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		5,482,911				
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		414,836				
2837	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		383,824				
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		272,218				
2838	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		659,534				
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		208,529				

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FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	1,845	
2850 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	22,204	
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	211	
2851 DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	407,692	
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	2,976	
TOTAL: TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS . . . . .	279,851,525	
TOTAL POSITIONS . . . . .	68.00	
TOTAL ALL FUNDS . . . . .	279,851,525	

## WIRELESS SERVICES

APPROVED SALARY RATE	778,756	
2852 SALARIES AND BENEFITS POSITIONS 11.00 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	1,015,570	
2853 OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	93,400	
2854 EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	262,601	
2855 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	715,230	
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	22,000	
2856 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	235,804	
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	7,100,000	

From the funds in Specific Appropriation 2856, \$1,500,000 from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).

2856A SPECIAL CATEGORIES GLADES COUNTY E-911 PUBLIC SAFETY FACILITY FROM GENERAL REVENUE FUND . . . . .	900,000
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Funds in Specific Appropriation 2856A are provided for funding a nonrecurring appropriations project (Senate Form 1650) (HB 3791).

2856B SPECIAL CATEGORIES LAKE COUNTY PUBLIC SAFETY RADIO INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	2,000,000
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Funds in Specific Appropriation 2856B are provided for funding a nonrecurring appropriations project (Senate Form 1677).

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2857 SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND . . . . .	1,250,000	
Funds in Specific Appropriation 2857 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.		
2858 SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND . . . . .	412,000	
Funds in Specific Appropriation 2858 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.		
2859 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	1,829	
2860 SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	19,000,000	

Funds in Specific Appropriation 2860 must be used to execute a 15-year contract with the current operator of the Statewide Law Enforcement Radio System (SLERS) network at an annual rate of \$19 million to provide maintenance and system support necessary to maintain equipment function of a statewide radio communications system.

2860A SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND . . . . .	10,000,000	
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	2,500,000	

Funds in Specific Appropriation 2860A must be used to pay for the radio tower leases assigned to the Department of Management Services from the current operator of the Statewide Law Enforcement Radio System. If, at the time of assignment to the department, the total annual cost from July 1, 2021, through June 30, 2022, of the radio tower leases assigned is different than the amount in this appropriation, the Department of Management Services shall submit a budget amendment to adjust this Specific Appropriation on a dollar-for-dollar basis with funds in Specific Appropriation 2860.

2861 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	2,229	
2862 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	4,032	

2863 DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	1,915	
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TOTAL: WIRELESS SERVICES FROM GENERAL REVENUE FUND . . . . .	15,513,034	
FROM TRUST FUNDS . . . . .	30,003,576	

TOTAL POSITIONS . . . . . 11.00

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TOTAL ALL FUNDS . . . . . 45,516,610

## STATE DATA CENTER

APPROVED SALARY RATE 9,571,899

2864 SALARIES AND BENEFITS POSITIONS 145.00  
FROM WORKING CAPITAL TRUST FUND . . 12,954,589

From the positions in Specific Appropriation 2864, six positions and 267,818 in associated salary rate are held in reserve. The Department of Management Services is authorized to submit budget amendments demonstrating staffing needs related to workload for State Data Center services for customer entities to request release of the positions and rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

2865 OTHER PERSONAL SERVICES  
FROM WORKING CAPITAL TRUST FUND . . 377,9562866 EXPENSES  
FROM WORKING CAPITAL TRUST FUND . . 3,177,6372867 OPERATING CAPITAL OUTLAY  
FROM WORKING CAPITAL TRUST FUND . . 61,3342868 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM WORKING CAPITAL TRUST FUND . . 10,211,376

From the funds in Specific Appropriation 2868, a minimum of \$402,273 from the Working Capital Trust Fund is provided to the Florida Digital Service to competitively procure additional staffing and/or managed services in support of State Data Center services for customer entities.

2869 SPECIAL CATEGORIES  
CLOUD COMPUTING SERVICES  
FROM WORKING CAPITAL TRUST FUND . . 987,8602870 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM WORKING CAPITAL TRUST FUND . . 32,1462871 SPECIAL CATEGORIES  
DEFERRED-PAYMENT COMMODITY CONTRACTS  
FROM WORKING CAPITAL TRUST FUND . . 1,684,8612872 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM WORKING CAPITAL TRUST FUND . . 2,639,4432873 SPECIAL CATEGORIES  
DISASTER RECOVERY SERVICE  
FROM WORKING CAPITAL TRUST FUND . . 4,000,5372873A SPECIAL CATEGORIES  
MAINFRAME SERVICES  
FROM WORKING CAPITAL TRUST FUND . . 20,000,000

Funds in Specific Appropriation 2873A are provided to the Department of Management Services for offering Mainframe as a Service (MaaS) to Florida Digital Service customers.

2873B SPECIAL CATEGORIES  
STATE DATA CENTER MANAGED SERVICE PROVIDER  
CONTRACT  
FROM GENERAL REVENUE FUND . . . . 4,000,000

The nonrecurring funds in Specific Appropriation 2873B are provided to the Department of Management Services for nonrecurring expenditures that support the transition of State Data Center services to a managed service provider. The funds shall be held in reserve.

The department is authorized to submit budget amendments pursuant to the

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provisions of chapter 216, Florida Statutes, for the release of funds. Budget amendments for the release of funds must include a proposed plan to transition data center services and the requirements of section 287.0571, Florida Statutes. The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the final unexecuted agreement; (3) documentation of any applicable federal approvals received including certifications for the state data center staff, security protocols, and operational procedures; and (4) updated Schedules XII and XIIA of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes. The managed service provider may not use proprietary technology that would prevent the transfer of data or services to the state or another managed service provider. The contract with the managed service provider shall not include any price increases as a result of Florida's minimum wage increase, as provided by Section 24, Article X, of the State Constitution, as amended.

The department is not authorized to execute an agreement for services prior to the release of these funds or any other funds transferred into this appropriation category. All invoices paid to the managed service provider shall be made from this appropriation category.

Upon execution of the contract, the department shall submit monthly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include a summary on performance, details on any service level expectations not being met, proposed corrective actions, and each customer's estimated and actual utilization by service area.

2874 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM WORKING CAPITAL TRUST FUND . . 54,389TOTAL: STATE DATA CENTER  
FROM GENERAL REVENUE FUND . . . . . 4,000,000  
FROM TRUST FUNDS . . . . . 56,182,128TOTAL POSITIONS . . . . . 145.00  
TOTAL ALL FUNDS . . . . . 60,182,128

## OFFICE OF THE STATE CHIEF INFORMATION OFFICER

From the funds in Specific Appropriations 2875 through 2883, the Florida Digital Service shall incorporate the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report into an implementation plan developed as part of the statewide information technology security strategic plan pursuant to section 282.318(3)(b), Florida Statutes.

APPROVED SALARY RATE 2,879,108

2875 SALARIES AND BENEFITS POSITIONS 40.00  
FROM WORKING CAPITAL TRUST FUND . . 4,190,187

From the positions in Specific Appropriation 2875, 15 positions are provided to the Florida Digital Service to support the statewide cybersecurity function and implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report.

From the positions in Specific Appropriation 2875, nine positions are provided to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Florida Digital Service shall include oversight over the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Work Program Integration Initiative and the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects at the Department of Law



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Enforcement, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization Project at the Department of Economic Opportunity. The Florida Digital Service shall submit each report by the 15th day following the end of each quarter.		
2876	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .	195,594
2877	EXPENSES FROM WORKING CAPITAL TRUST FUND . .	1,000,087
2878	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	44,002
	FROM WORKING CAPITAL TRUST FUND . .	790,297
2879	SPECIAL CATEGORIES ROBOTIC PROCESSING AUTOMATION SERVICES FROM WORKING CAPITAL TRUST FUND . .	2,000,000

Funds provided in Specific Appropriation 2879 are provided to the Florida Digital Service from the Working Capital Trust Fund to implement robotic process automation services upon agency customer request. These funds shall be held in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs proposed to the agency customer for the project, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. A request for release of funds shall include a proposed service level agreement between the Florida Digital Service and the agency customer. The Florida Digital Service shall bill the agency customer based upon hourly usage.

2880	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	30,000,000
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The funds in Specific Appropriation 2880 are provided to the Department of Management Services to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve and are contingent upon HB 1297 or similar legislation becoming a law. Funding is provided as follows:

Cybersecurity Assessments & Asset Inventory.....	3,200,000
Endpoint Protection Software & Services.....	2,244,576
Agency Inspectors General Auditing Resources.....	1,000,000
.gov Domain Protection Software.....	2,400,000
Governance Repository Software.....	400,000
Identity Management Software.....	2,400,000
Industrial Control System/Critical Infrastructure Hardening.....	2,400,000
Cybersecurity Intelligence Software & Services.....	1,600,000
Cybersecurity Operations Center.....	3,200,000
Centralized Service Delivery Tracking Software.....	320,000
Security Information and Event Management Software & Services.....	4,291,920
Cybersecurity Training.....	698,579
Vulnerability Management.....	4,020,400
Information Technology Audit Findings.....	1,824,525

The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports on the progress of implementing each of the task force recommendations to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2881	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
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	FROM WORKING CAPITAL TRUST FUND . .	4,903
2882	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . .	7,102
2883	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .	12,708
TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER		
	FROM GENERAL REVENUE FUND . . . . .	30,044,002
	FROM TRUST FUNDS . . . . .	8,200,878
	TOTAL POSITIONS . . . . .	40.00
	TOTAL ALL FUNDS . . . . .	38,244,880

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,018,474
2884	SALARIES AND BENEFITS POSITIONS	27.00
	FROM GENERAL REVENUE FUND . . . . .	1,510,659
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	1,661,994

From the funds and positions provided in Specific Appropriations 2884, 2885, 2886, and 2891, \$362,894 in recurring and \$18,043 in nonrecurring funds, from the Public Employee Relations Commission Trust Fund, and three full-time equivalent positions with associated salary rate of 193,000 are contingent upon CS for CS/CS/HB 835 and HB 947, SB 1014, or similar legislation relating to employee organizations becoming law.

2885	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	149,277
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	97,308
2886	EXPENSES FROM GENERAL REVENUE FUND . . . . .	57,094
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	407,810
2887	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	37,399
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	5,721
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	35,070
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	32,500
2889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,333
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	2,044
2890	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	27,328
2891	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,001
	FROM PUBLIC EMPLOYEES RELATIONS	

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	COMMISSION TRUST FUND . . . . .		6,077		NORTHWEST REGIONAL DATA CENTER (NWRDC)		
					FROM FEDERAL GRANTS TRUST FUND . . .		116,959
2892	DATA PROCESSING SERVICES				TOTAL: HUMAN RELATIONS		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF				FROM GENERAL REVENUE FUND . . . . .	4,502,341	
	MANAGEMENT SERVICES				FROM TRUST FUNDS . . . . .		1,628,711
	FROM GENERAL REVENUE FUND . . . . .	23,888					
	FROM PUBLIC EMPLOYEES RELATIONS				TOTAL POSITIONS . . . . .	63.00	
	COMMISSION TRUST FUND . . . . .		24,276		TOTAL ALL FUNDS . . . . .		6,131,052
TOTAL:	PUBLIC EMPLOYEES RELATIONS				ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,847,049			PROGRAM: ADJUDICATION OF DISPUTES		
	FROM TRUST FUNDS . . . . .		2,237,730				
					APPROVED SALARY RATE	5,669,338	
	TOTAL POSITIONS . . . . .	27.00					
	TOTAL ALL FUNDS . . . . .		4,084,779		2905 SALARIES AND BENEFITS POSITIONS	65.00	
					FROM OPERATING TRUST FUND . . . . .		7,655,250
PROGRAM:	COMMISSION ON HUMAN RELATIONS						
					2905A OTHER PERSONAL SERVICES		
					FROM OPERATING TRUST FUND . . . . .		18,082
HUMAN RELATIONS							
	APPROVED SALARY RATE	2,844,776			2906 EXPENSES		
					FROM OPERATING TRUST FUND . . . . .		1,050,647
2893	SALARIES AND BENEFITS POSITIONS	63.00					
	FROM GENERAL REVENUE FUND . . . . .	3,662,018			2907 OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		583,406		FROM OPERATING TRUST FUND . . . . .		32,500
2894	OTHER PERSONAL SERVICES				2908 SPECIAL CATEGORIES		
	FROM GENERAL REVENUE FUND . . . . .	62,440			CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		43,334		FROM OPERATING TRUST FUND . . . . .		200,495
2895	EXPENSES				2909 SPECIAL CATEGORIES		
	FROM GENERAL REVENUE FUND . . . . .	131,248			RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		402,106		FROM OPERATING TRUST FUND . . . . .		22,538
2896	OPERATING CAPITAL OUTLAY				2910 SPECIAL CATEGORIES		
	FROM GENERAL REVENUE FUND . . . . .	11,736			CONTRACTED LEGAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000		FROM OPERATING TRUST FUND . . . . .		1,000
2897	SPECIAL CATEGORIES				2911 SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE				LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	HEARINGS				FROM OPERATING TRUST FUND . . . . .		24,000
	FROM GENERAL REVENUE FUND . . . . .	530,129					
					2912 SPECIAL CATEGORIES		
2898	SPECIAL CATEGORIES				TRANSFER TO DEPARTMENT OF MANAGEMENT		
	CONTRACTED SERVICES				SERVICES - HUMAN RESOURCES SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,506			PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		69,000		FROM OPERATING TRUST FUND . . . . .		20,254
2899	SPECIAL CATEGORIES				TOTAL: PROGRAM: ADJUDICATION OF DISPUTES		
	RISK MANAGEMENT INSURANCE				FROM TRUST FUNDS . . . . .		9,024,766
	FROM GENERAL REVENUE FUND . . . . .	35,619					
	FROM FEDERAL GRANTS TRUST FUND . . .		83,478				
					TOTAL POSITIONS . . . . .	65.00	
2900	SPECIAL CATEGORIES				TOTAL ALL FUNDS . . . . .		9,024,766
	ADMINISTRATIVE OVERHEAD						
	FROM FEDERAL GRANTS TRUST FUND . . .		242,855		PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF		
					COMPENSATION CLAIMS		
2901	SPECIAL CATEGORIES				APPROVED SALARY RATE	10,114,824	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT						
	FROM FEDERAL GRANTS TRUST FUND . . .		23,753		2913 SALARIES AND BENEFITS POSITIONS	175.00	
					FROM OPERATING TRUST FUND . . . . .		15,112,264
2902	SPECIAL CATEGORIES				2913A OTHER PERSONAL SERVICES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT				FROM OPERATING TRUST FUND . . . . .		17,836
	SERVICES - HUMAN RESOURCES SERVICES						
	PURCHASED PER STATEWIDE CONTRACT				2914 EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	15,645			FROM OPERATING TRUST FUND . . . . .		2,890,808
	FROM FEDERAL GRANTS TRUST FUND . . .		8,679				
					2915 OPERATING CAPITAL OUTLAY		
2903	DATA PROCESSING SERVICES				FROM OPERATING TRUST FUND . . . . .		38,950
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF						
	MANAGEMENT SERVICES				2916 SPECIAL CATEGORIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		50,141				
2904	DATA PROCESSING SERVICES						

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	CONTRACTED SERVICES	
	FROM OPERATING TRUST FUND . . . . .	1,008,324
2917	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM OPERATING TRUST FUND . . . . .	47,519
2918	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM OPERATING TRUST FUND . . . . .	1,279
2919	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM OPERATING TRUST FUND . . . . .	34,000
2920	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM OPERATING TRUST FUND . . . . .	59,008
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF		
COMPENSATION CLAIMS		
FROM TRUST FUNDS . . . . .		19,209,988
	TOTAL POSITIONS . . . . .	175.00
	TOTAL ALL FUNDS . . . . .	19,209,988
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .		107,656,477
FROM TRUST FUNDS . . . . .		677,070,569
	TOTAL POSITIONS . . . . .	1,299.50
	TOTAL ALL FUNDS . . . . .	784,727,046
	TOTAL APPROVED SALARY RATE . . . . .	72,981,988
MILITARY AFFAIRS, DEPARTMENT OF		
PROGRAM: READINESS AND RESPONSE		
DRUG INTERDICTION AND PREVENTION		
2921	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND . . . . .	305,000
2922	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND . . . . .	200,000
2923	SPECIAL CATEGORIES	
	PROJECTS, CONTRACTS AND GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2924	SPECIAL CATEGORIES	
	GRANTS AND AIDS TO COMMUNITY SERVICES	
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND . . . . .	100,000
2925	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND . . . . .	10,000
2926	SPECIAL CATEGORIES	
	MAINTENANCE AND OPERATIONS CONTRACTS	
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND . . . . .	10,000
TOTAL: DRUG INTERDICTION AND PREVENTION		
FROM TRUST FUNDS . . . . .		2,700,000
	TOTAL ALL FUNDS . . . . .	2,700,000

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MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,578,736
2927	SALARIES AND BENEFITS	109.00
	POSITIONS	
	FROM GENERAL REVENUE FUND . . . . .	5,465,263
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND . . . . .	1,426,864
2928	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	4,690,563
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND . . . . .	60,202
2929	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	137,810
2930	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND . . . . .	40,000
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND . . . . .	50,000
2931	SPECIAL CATEGORIES	
	NATIONAL GUARD TUITION ASSISTANCE	
	FROM GENERAL REVENUE FUND . . . . .	4,167,900
From the funds in Specific Appropriation 2931, the Department of		
Military Affairs shall establish an application period for each semester		
under the Florida National Guard Tuition Assistance Benefit Program.		
After the requirements of section 250.10(8)(a), Florida Statutes, are		
met, the applications of qualified Florida National Guard members		
seeking undergraduate degrees or seeking postgraduate degrees in the		
fields of science, technology, engineering, or math (STEM) shall be		
prioritized and must be approved during each application period prior to		
any application for other postgraduate degrees is approved. All funds		
provided are available to meet the demand for applications for		
undergraduate degrees; however, no more than \$450,000 may be used to		
fund tuition assistance for qualified Florida National Guard members		
seeking non-STEM postgraduate degrees, and the funding for applicants		
seeking postgraduate degrees must be matched at a rate of fifty percent		
by the applicant.		
2932	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	413,500
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND . . . . .	5,000
2933	SPECIAL CATEGORIES	
	MAINTENANCE AND OPERATIONS CONTRACTS	
	FROM GENERAL REVENUE FUND . . . . .	171,000
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND . . . . .	5,000
2934	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND . . . . .	303,094
2935	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	28,495
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND . . . . .	8,156
2936	FIXED CAPITAL OUTLAY	
	FACILITIES REPAIRS AND MAINTENANCE	
	FROM CAMP BLANDING MANAGEMENT	
	TRUST FUND . . . . .	400,000
2937	FIXED CAPITAL OUTLAY	

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	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	6,800,000	
2938	FIXED CAPITAL OUTLAY		
	FACILITIES SECURITY ENHANCEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND . . . . .	23,914,531	
	FROM TRUST FUNDS . . . . .		2,258,316
	TOTAL POSITIONS . . . . .	109.00	
	TOTAL ALL FUNDS . . . . .		26,172,847

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,124,121	
2939	SALARIES AND BENEFITS POSITIONS	26.00	
	FROM GENERAL REVENUE FUND . . . . .	3,068,946	
2940	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,533	
2941	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	698,015	
2942	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	108,126	
2943	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	25,000	
2944	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	48,437	
2945	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,200	
2945A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
From the funds in Specific Appropriation 2945A, \$250,000 of nonrecurring general revenue funds are provided for the Floridians Active Duty Assistance Program (FADA) - Support Our Troops, Inc. (Senate Form 1366) (HB 2947).			
2946	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	22,000	
2947	SPECIAL CATEGORIES		
	WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	179,475	
2948	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,261	
2949	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	55,127	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,548,120	

SECTION 6 - GENERAL GOVERNMENT  
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TOTAL POSITIONS . . . . .	26.00	
TOTAL ALL FUNDS . . . . .		4,548,120

## FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 2950 through 2959 appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by November 1, 2021.

	APPROVED SALARY RATE	11,407,955	
2950	SALARIES AND BENEFITS POSITIONS	318.00	
	FROM GENERAL REVENUE FUND . . . . .	472,022	
	FROM FEDERAL GRANTS TRUST FUND . . .		16,629,282
2951	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		87,000
2952	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	521,540	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,998,596
2953	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,131,000
2954	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
2955	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		44,000
2956	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	243,150	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,028,115
2957	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		920,000
2958	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2959	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		104,985
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,236,712	
	FROM TRUST FUNDS . . . . .		35,472,978
	TOTAL POSITIONS . . . . .	318.00	
	TOTAL ALL FUNDS . . . . .		36,709,690
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	29,699,363	
	FROM TRUST FUNDS . . . . .		40,431,294
	TOTAL POSITIONS . . . . .	453.00	
	TOTAL ALL FUNDS . . . . .		70,130,657
	TOTAL APPROVED SALARY RATE . . . .	18,110,812	

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PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,536,143		
2960	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND . . . . .			2,345,777
2961	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			331,722
2962	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			16,859
2963	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			6,034
2964	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			5,079
TOTAL: PUBLIC SERVICE COMMISSIONERS				
	FROM TRUST FUNDS . . . . .			2,705,471
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .			2,705,471

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,182,164		
2965	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM REGULATORY TRUST FUND . . . . .			4,628,401
2966	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			25,000
2967	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			976,576
2968	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			266,200
2969	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND . . . . .			41,000
2970	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM REGULATORY TRUST FUND . . . . .			40,687
2971	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			335,325
2972	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			20,170
2973	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			22,236
2974	DATA PROCESSING SERVICES			

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DATA PROCESSING ASSESSMENT - DEPARTMENT OF  
MANAGEMENT SERVICES

FROM REGULATORY TRUST FUND . . . . . 27,556

2975 DATA PROCESSING SERVICES

OTHER DATA PROCESSING SERVICES

FROM REGULATORY TRUST FUND . . . . . 45,699

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS . . . . . 6,428,850

TOTAL POSITIONS . . . . . 54.00

TOTAL ALL FUNDS . . . . . 6,428,850

LEGAL SERVICES

APPROVED SALARY RATE 1,822,075

2976 SALARIES AND BENEFITS POSITIONS 27.00

FROM REGULATORY TRUST FUND . . . . . 2,437,421

2977 OTHER PERSONAL SERVICES

FROM REGULATORY TRUST FUND . . . . . 12,000

2978 EXPENSES

FROM REGULATORY TRUST FUND . . . . . 339,923

2979 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM REGULATORY TRUST FUND . . . . . 57,955

2980 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM REGULATORY TRUST FUND . . . . . 9,913

2981 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM REGULATORY TRUST FUND . . . . . 9,619

TOTAL: LEGAL SERVICES

FROM TRUST FUNDS . . . . . 2,866,831

TOTAL POSITIONS . . . . . 27.00

TOTAL ALL FUNDS . . . . . 2,866,831

PROGRAM: UTILITY REGULATION AND CONSUMER  
ASSISTANCE

UTILITY REGULATION

From the funds and positions in Specific Appropriations 2982, 2984, 2985, and 2987, 13 positions, \$925,566, and associated salary rate of 549,064 are contingent on HB 1567, SB 1944, or similar legislation that requires the Florida Public Service Commission to regulate pole attachments, becoming a law. The positions, funds, and salary rate shall be placed in reserve. The commission is authorized to submit budget amendments requesting the release of positions, funds, and salary rate pursuant to chapter 216, Florida Statutes. Release is contingent upon a detailed operational work plan identifying all related work and requirements to implement the legislation.

APPROVED SALARY RATE 8,279,864

2982 SALARIES AND BENEFITS POSITIONS 149.00

FROM REGULATORY TRUST FUND . . . . . 11,229,809

2983 OTHER PERSONAL SERVICES

FROM REGULATORY TRUST FUND . . . . . 25,000

2984 EXPENSES

FROM REGULATORY TRUST FUND . . . . . 1,565,245

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2985 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM REGULATORY TRUST FUND . . . . . 368,298

2986 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM REGULATORY TRUST FUND . . . . . 50,557

2987 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM REGULATORY TRUST FUND . . . . . 47,837

TOTAL: UTILITY REGULATION  
FROM TRUST FUNDS . . . . . 13,286,746

TOTAL POSITIONS . . . . . 149.00

TOTAL ALL FUNDS . . . . . 13,286,746

## AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,557,246

2988 SALARIES AND BENEFITS POSITIONS 27.00  
FROM REGULATORY TRUST FUND . . . . . 2,154,982

2989 EXPENSES  
FROM REGULATORY TRUST FUND . . . . . 330,375

2990 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM REGULATORY TRUST FUND . . . . . 57,955

2991 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM REGULATORY TRUST FUND . . . . . 10,206

2992 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM REGULATORY TRUST FUND . . . . . 9,280

TOTAL: AUDITING AND PERFORMANCE ANALYSIS  
FROM TRUST FUNDS . . . . . 2,562,798

TOTAL POSITIONS . . . . . 27.00

TOTAL ALL FUNDS . . . . . 2,562,798

TOTAL: PUBLIC SERVICE COMMISSION  
FROM TRUST FUNDS . . . . . 27,850,696

TOTAL POSITIONS . . . . . 274.00

TOTAL ALL FUNDS . . . . . 27,850,696

TOTAL APPROVED SALARY RATE . . . . . 16,377,492

## REVENUE, DEPARTMENT OF

## PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,625,387

2993 SALARIES AND BENEFITS POSITIONS 257.50  
FROM GENERAL REVENUE FUND . . . . . 11,201,972  
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,617,210  
FROM OPERATING TRUST FUND . . . . . 2,607,065

2994 OTHER PERSONAL SERVICES  
FROM OPERATING TRUST FUND . . . . . 73,740

2995 EXPENSES

SECTION 6 - GENERAL GOVERNMENT  
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FROM GENERAL REVENUE FUND . . . . . 361,937  
FROM FEDERAL GRANTS TRUST FUND . . . . . 461,726  
FROM OPERATING TRUST FUND . . . . . 1,342,155

2996 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM OPERATING TRUST FUND . . . . . 56,000

From the funds in Specific Appropriation 2996, the Department of Revenue is authorized to purchase one or more vehicles to support new property appraiser positions in the Property Tax Oversight program.

2997 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM GENERAL REVENUE FUND . . . . . 1,637,045  
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,177,794  
FROM OPERATING TRUST FUND . . . . . 49,064

2998 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 268,346  
FROM FEDERAL GRANTS TRUST FUND . . . . . 281,028  
FROM OPERATING TRUST FUND . . . . . 1,153,170

2999 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 12,091  
FROM FEDERAL GRANTS TRUST FUND . . . . . 17,800  
FROM OPERATING TRUST FUND . . . . . 113,622

3000 SPECIAL CATEGORIES  
TENANT BROKER COMMISSIONS  
FROM OPERATING TRUST FUND . . . . . 350,000

3001 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 16,864

3002 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 1,299,200  
FROM FEDERAL GRANTS TRUST FUND . . . . . 147,023  
FROM OPERATING TRUST FUND . . . . . 222,967

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 14,797,455  
FROM TRUST FUNDS . . . . . 16,670,364

TOTAL POSITIONS . . . . . 257.50  
TOTAL ALL FUNDS . . . . . 31,467,819

## PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 8,090,533

3003 SALARIES AND BENEFITS POSITIONS 160.00  
FROM GENERAL REVENUE FUND . . . . . 11,469,120  
FROM CERTIFICATION PROGRAM TRUST  
FUND . . . . . 233,788

3004 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 21,170

3005 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 963,311

3006 AID TO LOCAL GOVERNMENTS  
AERIAL PHOTOGRAPHY AND MAPPING  
FROM GENERAL REVENUE FUND . . . . . 1,352,876  
FROM CERTIFICATION PROGRAM TRUST  
FUND . . . . . 676,266

SECTION 6 - GENERAL GOVERNMENT  
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From the funds in Specific Appropriation 3006, \$820,277 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 25,000 or less pursuant to section 195.022, Florida Statutes, and \$532,599 in nonrecurring funds from the General Revenue Fund is provided to the department to fund aerial photography and mapping for counties with a population of 75,000 or less (Senate Form 2052) (HB 2957).

3007	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,012	
3008	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND . . . . .	485,000	
3009	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	243,311	
3010	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	46,877	
3011	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	22,000	
3012	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND . . . . .	885,928	
3013	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND . . . . .	31,299,407	
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND . . . . .	46,320,012	
	FROM TRUST FUNDS . . . . .		1,395,054
	TOTAL POSITIONS . . . . .	160.00	
	TOTAL ALL FUNDS . . . . .	47,715,066	
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	79,935,589	
3014	SALARIES AND BENEFITS	2,266.00	
	POSITIONS	40,289,275	
	FROM GENERAL REVENUE FUND . . . . .		
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .	1,697,883	
	FROM FEDERAL GRANTS TRUST FUND . . .	80,719,715	
3015	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,197	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .	305,338	
	FROM FEDERAL GRANTS TRUST FUND . . .	694,646	
3016	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,405,401	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .	13,336	
	FROM FEDERAL GRANTS TRUST FUND . . .	14,354,079	
3017	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	158,348	
	FROM FEDERAL GRANTS TRUST FUND . . .		307,381

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3018	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,241,987	
3019	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND . . . . .	3,926,098	
3020	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,667,901	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		39,216,291
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		921,969
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND . . . . .		858,628
	FROM FEDERAL GRANTS TRUST FUND . . .		63,030,378
From the funds in Specific Appropriation 3020, \$85,000 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines schedule, which will be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2021.			
3021	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	324,077	
	FROM FEDERAL GRANTS TRUST FUND . . .		629,087
3022	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . .		192,164
3023	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		750,000
3024	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,264	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,419
3025	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	381,065	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		40,687
	FROM FEDERAL GRANTS TRUST FUND . . .		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	70,548,607	
	FROM TRUST FUNDS . . . . .		204,477,714
	TOTAL POSITIONS . . . . .	2,266.00	
	TOTAL ALL FUNDS . . . . .		275,026,321
GENERAL TAX ADMINISTRATION			

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	APPROVED SALARY RATE	95,705,695		
3026	SALARIES AND BENEFITS	POSITIONS	2,154.25	
	FROM GENERAL REVENUE FUND . . . . .		78,217,672	
	FROM FEDERAL GRANTS TRUST FUND . . .			20,242,881
	FROM OPERATING TRUST FUND . . . . .			34,838,526
3027	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	6,292		
	FROM OPERATING TRUST FUND . . . . .		72,100	
3028	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	871,361		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,440,366	
	FROM OPERATING TRUST FUND . . . . .		13,368,860	
3029	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND . . . . .			40,902,734
Funds in Specific Appropriation 3029 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.				
3030	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		25,107,042	
3031	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		592,958	
3032	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	14,556		
	FROM FEDERAL GRANTS TRUST FUND . . .		27,701	
	FROM OPERATING TRUST FUND . . . . .		608,081	
3033	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	4,193,292		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,357,735	
	FROM OPERATING TRUST FUND . . . . .		3,162,229	
3034	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND . . . . .		990,000	
3035	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	274,155		
	FROM OPERATING TRUST FUND . . . . .		1,194,676	
3036	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	214,749		
	FROM OPERATING TRUST FUND . . . . .		127,251	
TOTAL:	GENERAL TAX ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	83,792,077		
	FROM TRUST FUNDS . . . . .		147,033,140	
	TOTAL POSITIONS . . . . .	2,154.25		
	TOTAL ALL FUNDS . . . . .		230,825,217	

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,693,677

SECTION 6 - GENERAL GOVERNMENT  
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APPROPRIATION

3037	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL REVENUE FUND . . . . .		5,297,862	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,666,981
	FROM OPERATING TRUST FUND . . . . .			4,730,021
3038	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	65,970		
	FROM FEDERAL GRANTS TRUST FUND . . .			121,291
	FROM OPERATING TRUST FUND . . . . .			29,377
3039	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	3,233		
	FROM FEDERAL GRANTS TRUST FUND . . .			336,073
	FROM OPERATING TRUST FUND . . . . .			2,049,004
3040	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			359,029
	FROM OPERATING TRUST FUND . . . . .			274,310
3041	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	681,257		
	FROM FEDERAL GRANTS TRUST FUND . . .			3,138,514
	FROM OPERATING TRUST FUND . . . . .			1,332,100
3042	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			18,960
	FROM OPERATING TRUST FUND . . . . .			18,728
3043	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			7,100
	FROM OPERATING TRUST FUND . . . . .			240,000
3044	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	152,520		
	FROM FEDERAL GRANTS TRUST FUND . . .			136,505
	FROM OPERATING TRUST FUND . . . . .			1,553,044
3045	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND . . . . .	1,498,654		
	FROM FEDERAL GRANTS TRUST FUND . . .			782,632
	FROM OPERATING TRUST FUND . . . . .			1,306,701
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	7,699,496		
	FROM TRUST FUNDS . . . . .			19,100,370
	TOTAL POSITIONS . . . . .	182.00		
	TOTAL ALL FUNDS . . . . .			26,799,866
TOTAL:	REVENUE, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	223,157,647		
	FROM TRUST FUNDS . . . . .			388,676,642
	TOTAL POSITIONS . . . . .	5,019.75		
	TOTAL ALL FUNDS . . . . .			611,834,289
	TOTAL APPROVED SALARY RATE . . . .	207,050,881		

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,452,148

3046 SALARIES AND BENEFITS POSITIONS 103.00  
FROM GENERAL REVENUE FUND . . . . . 8,757,701

STATE, DEPARTMENT OF  
PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATIVE SERVICES



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	FROM FEDERAL GRANTS TRUST FUND . . .		194,990	
3047	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,661		
	FROM LAND ACQUISITION TRUST FUND . .		70,267	
3048	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	611,053		
3049	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,250		
3050	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	916,808		
3051	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	500,000		
3052	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	87,431		
3053	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	28,529		
3054	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	32,493		
3055	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	359,962		
3056	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,000		
3057	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND . . . . .	61,891		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .	11,384,779		
	FROM TRUST FUNDS . . . . .		265,257	
	TOTAL POSITIONS . . . . .	103.00		
	TOTAL ALL FUNDS . . . . .		11,650,036	
PROGRAM: ELECTIONS				
ELECTIONS				
	APPROVED SALARY RATE	2,180,408		
3058	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM GENERAL REVENUE FUND . . . . .		3,291,077	
3059	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	410,479		
	FROM FEDERAL GRANTS TRUST FUND . . .		903,650	
3060	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,321,505		
	FROM FEDERAL GRANTS TRUST FUND . . .		196,350	
3061	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	13,211		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000	

SECTION 6 - GENERAL GOVERNMENT  
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From the funds in Specific Appropriation 3061, \$1,500,000 of nonrecurring funds from the Federal Grants Trust Fund is provided to refresh the voter registration system hardware, pursuant to section 282.206, Florida Statutes. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed spend plan that identifies all implementation costs budgeted for Fiscal Year 2021-2022.				
3062	LUMP SUM			
	HELP AMERICA VOTE ACT (HAVA) - 2020			
	ELECTION SECURITY GRANT			
	FROM FEDERAL GRANTS TRUST FUND . . .			4,986,000
Funds in Specific Appropriation 3062 are provided to utilize the 2020 Help America Vote Act (HAVA) Election Security Grant funding. From these funds, up to \$1,986,000 may be used to replace election legacy hardware. The Department of State is authorized to request budget amendments up to \$4,986,000 for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded and the timeframe in which the activity is expected to be completed. The budget amendment must specify detailed information including a work plan and specific expenditure plans with anticipated deliverables by category. For funding specified for distribution to local governments, the budget amendment must further outline the reporting requirements necessary to provide for transparency in the use of these funds.				
3063	SPECIAL CATEGORIES			
	VOTING SYSTEMS ASSISTANCE			
	FROM GENERAL REVENUE FUND . . . . .		525,000	
3064	SPECIAL CATEGORIES			
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP			
	AMERICA VOTE ACT (HAVA)			
	FROM GENERAL REVENUE FUND . . . . .		2,169,285	
3065	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		648,560	
3066	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		49,050	
3067	SPECIAL CATEGORIES			
	ELECTION FRAUD PREVENTION			
	FROM GENERAL REVENUE FUND . . . . .		446,526	
3068	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		29,669	
3069	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		13,249	
3070	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		148,617	
	FROM FEDERAL GRANTS TRUST FUND . . .			324
TOTAL: ELECTIONS				
	FROM GENERAL REVENUE FUND . . . . .		9,066,228	
	FROM TRUST FUNDS . . . . .			7,586,324
	TOTAL POSITIONS . . . . .	52.00		
	TOTAL ALL FUNDS . . . . .			16,652,552
PROGRAM: HISTORICAL RESOURCES				

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HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,907,916	
3071	SALARIES AND BENEFITS	POSITIONS	74.00
	FROM GENERAL REVENUE FUND . . . . .		447,149
	FROM FEDERAL GRANTS TRUST FUND . . .		389,361
	FROM LAND ACQUISITION TRUST FUND . .		3,697,612
3072	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		171,362
	FROM LAND ACQUISITION TRUST FUND . .		1,528,072
	FROM OPERATING TRUST FUND . . . . .		243,278
3073	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		465,690
	FROM LAND ACQUISITION TRUST FUND . .		1,763,967
	FROM OPERATING TRUST FUND . . . . .		6,000
3074	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM LAND ACQUISITION TRUST FUND . .		25,000
3075	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND . .		500,000
3076	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		39,245
	FROM LAND ACQUISITION TRUST FUND . .		486,561
3077	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	750,005	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000
From the funds in Specific Appropriation 3077, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$750,005 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2021-2022 Small Matching Historic Preservation Grants ranked list in its entirety.			
3078	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		49,504
3079	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		26,437
3080	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,888
	FROM LAND ACQUISITION TRUST FUND . .		18,523
3081	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		34,746
3081A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
	FROM GENERAL REVENUE FUND . . . . .	3,334,628	

The nonrecurring funds in Specific Appropriation 3081A from the General

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Revenue Fund shall be allocated as follows:

Historic Bush House Renovations - Crestview (Senate Form 2051) (HB 2981).....	250,000
Jackson House Restoration - Tampa (Senate Form 1010) (HB 3759).....	500,000
Old Fort Wall Stabilization & Restoration - New Smyrna Beach (Senate Form 1573).....	900,000
Richloom Museum - Webster (Senate Form 1939) (HB 2083)....	100,000
Saving Peck High School - Fernandina Beach (Senate Form 1554) (HB 2273).....	500,000
St. Augustine Lighthouse Tower Interior Safety Restoration (Senate Form 1805) (HB 3413).....	484,628
Women's Club Stabilization & Restoration - New Smyrna Beach (Senate Form 1572).....	600,000
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION	
FROM GENERAL REVENUE FUND . . . . .	4,538,717
FROM TRUST FUNDS . . . . .	11,085,052
TOTAL POSITIONS . . . . .	74.00
TOTAL ALL FUNDS . . . . .	15,623,769
PROGRAM: CORPORATIONS	
COMMERCIAL RECORDINGS AND REGISTRATIONS	
APPROVED SALARY RATE	3,917,296
3082 SALARIES AND BENEFITS POSITIONS	102.00
FROM GENERAL REVENUE FUND . . . . .	5,810,490
3083 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	1,956
3084 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	1,429,319
3085 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	6,715
3086 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	143,954
3087 SPECIAL CATEGORIES	
RICO ACT - ALIEN CORPORATIONS	
FROM GENERAL REVENUE FUND . . . . .	262,197
3088 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	47,704
3089 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND . . . . .	5,880
3090 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	36,808
3091 DATA PROCESSING SERVICES	
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	52,063
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS	
FROM GENERAL REVENUE FUND . . . . .	7,797,086
TOTAL POSITIONS . . . . .	102.00
TOTAL ALL FUNDS . . . . .	7,797,086

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PROGRAM: LIBRARY AND INFORMATION SERVICES

## LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE		3,022,633	
3092	SALARIES AND BENEFITS	POSITIONS	69.00
	FROM GENERAL REVENUE FUND . . . . .		1,502,687
	FROM FEDERAL GRANTS TRUST FUND . . .		1,647,719
	FROM RECORDS MANAGEMENT TRUST FUND .		1,099,315
3093	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	76,128	
	FROM FEDERAL GRANTS TRUST FUND . . .		238,072
	FROM RECORDS MANAGEMENT TRUST FUND .		74,993
3094	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND .		358,658
3094A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
3095	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,240,991
3096	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740
3097	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	226,633	
	FROM FEDERAL GRANTS TRUST FUND . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND .		187,059
3098	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848
3099	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	21,635	
3100	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724
3101	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,864	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,245
	FROM RECORDS MANAGEMENT TRUST FUND .		7,575
3101A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
From the funds in Specific Appropriation 3101A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Public Library Construction - Homestead (Senate Form 1320) (HB 2517).			
TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
FROM GENERAL REVENUE FUND . . . . .		23,526,299	

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FROM TRUST FUNDS . . . . .		12,157,103
TOTAL POSITIONS . . . . .	69.00	
TOTAL ALL FUNDS . . . . .		35,683,402

## PROGRAM: CULTURAL AFFAIRS

## CULTURAL AFFAIRS

APPROVED SALARY RATE		579,684	
3102	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM GENERAL REVENUE FUND . . . . .		406,867
	FROM FEDERAL GRANTS TRUST FUND . . .		507,149
3103	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,163	
3104	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	153,370	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,568
3105	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		232,231
3106	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,100	
3106A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
	FROM GENERAL REVENUE FUND . . . . .	3,524,096	
3107	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	23,801,799	

From the funds in Specific Appropriation 3107, \$23,210,539 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Cultural and Museum Grants General Program Support ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3107 from the General Revenue Fund shall be allocated as follows:

200th Anniversary of the Raising of the American Flag in Pensacola (Senate Form 1674) (HB 2329).....	50,000
Bascom Museum and Cultural Center Renovation (Senate Form 1970) (HB 4007).....	15,000
Great Explorations Children's Museum Guest Experience Improvement - Pinellas (Senate Form 1036).....	242,260
Sarasota Performing Arts Center - Resiliency-Focused Architecture and Design (Senate Form 1106) (HB 2213)....	284,000

3107A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN		
	HERITAGE PRESERVATION NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	720,000	

The nonrecurring funds in Specific Appropriation 3107A are provided to the Florida African American Heritage Preservation Network (FAAHPN) (Senate Form 1553) (HB 2431). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five

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percent of the total amount of grants awarded pursuant to this appropriation.

3108 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 90,709  
FROM FEDERAL GRANTS TRUST FUND . . . . . 18,000

3108A SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR  
THE HUMANITIES  
FROM GENERAL REVENUE FUND . . . . . 500,000

The nonrecurring funds in Specific Appropriation 3108A are provided for the Florida Humanities Council (Senate Form 1790) (HB 2557).

3109 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 9,707

3109A SPECIAL CATEGORIES  
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG  
FROM GENERAL REVENUE FUND . . . . . 750,000

The nonrecurring funds in Specific Appropriation 3109A are provided for the Florida Holocaust Museum (Senate Form 1246) (HB 2227).

3110 SPECIAL CATEGORIES  
HOLOCAUST DOCUMENTATION AND EDUCATION  
CENTER  
FROM GENERAL REVENUE FUND . . . . . 607,000

From the funds in Specific Appropriation 3110, \$100,000 in recurring funds and \$507,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1581) (HB 2405).

3111 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 2,094

3112 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 3,678  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,735

3112A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SPECIAL CATEGORIES -  
CULTURAL FACILITIES PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 1,230,000

The nonrecurring funds in Specific Appropriation 3112A from the General Revenue Fund shall be allocated as follows:

Bascom Museum and Cultural Center Renovation (Senate Form 1970) (HB 4007)..... 80,000  
Bringing Science Back to Life - Pinellas (Senate Form 2049)..... 500,000  
Hardee County Cracker Trail Museum & Pioneer Village Expansion (Senate Form 1712) (HB 2249)..... 150,000  
Harry S. Truman Little White House Exterior Painting & Repair Project (Senate Form 1241) (HB 2317)..... 250,000  
Outdoor Community Arts & Education - Pinellas (Senate Form 1080) (HB 2155)..... 250,000

TOTAL: CULTURAL AFFAIRS  
FROM GENERAL REVENUE FUND . . . . . 31,814,583  
FROM TRUST FUNDS . . . . . 783,683  
  
TOTAL POSITIONS . . . . . 14.00  
TOTAL ALL FUNDS . . . . . 32,598,266

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TOTAL: STATE, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 88,127,692  
FROM TRUST FUNDS . . . . . 31,877,419

TOTAL POSITIONS . . . . . 414.00  
TOTAL ALL FUNDS . . . . . 120,005,111  
TOTAL APPROVED SALARY RATE . . . . . 19,060,085

## TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND . . . . . 1,143,547,201  
FROM TRUST FUNDS . . . . . 5,155,991,927

TOTAL POSITIONS . . . . . 18,422.50

TOTAL ALL FUNDS . . . . . 6,299,539,128

## SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

## STATE COURT SYSTEM

## PROGRAM: SUPREME COURT

## COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE 7,235,833

3113 SALARIES AND BENEFITS POSITIONS 99.00  
FROM GENERAL REVENUE FUND . . . . . 6,130,312  
FROM STATE COURTS REVENUE TRUST  
FUND . . . . . 4,376,570

3114 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 275,940  
FROM STATE COURTS REVENUE TRUST  
FUND . . . . . 60,186

3115 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 856,803

3116 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 19,371

3117 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 386,205

3118 SPECIAL CATEGORIES  
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE  
FROM GENERAL REVENUE FUND . . . . . 15,000

Funds provided in Specific Appropriation 3118 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3119 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 39,824

3120 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 18,418

3121 SPECIAL CATEGORIES  
SUPREME COURT LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . 248,018

3122 SPECIAL CATEGORIES

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	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	24,308	
3123	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	21,780	
3123A	FIXED CAPITAL OUTLAY GENERATOR DOCKING STATION - DMS MGD FROM STATE COURTS REVENUE TRUST FUND . . . . .		238,392
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,035,979	4,675,148
	TOTAL POSITIONS . . . . .	99.00	
	TOTAL ALL FUNDS . . . . .		12,711,127
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	12,149,067	
3124	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM COURT EDUCATION TRUST FUND . . FROM FEDERAL GRANTS TRUST FUND . . .	194.00 8,141,203	389,592 5,596,163 1,626,195 1,146,482
3125	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM COURT EDUCATION TRUST FUND . . FROM FEDERAL GRANTS TRUST FUND . . .	238,985	225,992 131,227 107,894 132,030
3126	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM COURT EDUCATION TRUST FUND . . FROM FEDERAL GRANTS TRUST FUND . . .	1,829,942	284,676 2,440,000 1,992,949 872,006
3127	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM COURT EDUCATION TRUST FUND . . FROM FEDERAL GRANTS TRUST FUND . . .	113,735	50,000 10,000 26,332
3128	SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	370.000	

Funds in Specific Appropriation 3128 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives

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Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on October 1, 2021, for the prior fiscal year.			
3129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	374,890	
	FROM ADMINISTRATIVE TRUST FUND . . .		151,000
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		2,150,000
	FROM COURT EDUCATION TRUST FUND . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . .		772,755
3130	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	632,424	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		101,124
3131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	139,046	
3132	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	209,533	
3133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	46,159	
	FROM COURT EDUCATION TRUST FUND . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500
3134	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,247	
	FROM ADMINISTRATIVE TRUST FUND . . .		196
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		203
	FROM COURT EDUCATION TRUST FUND . .		3,646
	FROM FEDERAL GRANTS TRUST FUND . . .		3,928
3135	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,516,309	
	FROM ADMINISTRATIVE TRUST FUND . . .		150,000
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,647,473	
	FROM TRUST FUNDS . . . . .		18,932,191
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		33,579,664

## ADMINISTERED FUNDS - JUDICIAL

## COURT OPERATIONS - ADMINISTERED FUNDS

3135A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND . . . . .			1,087,500	
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Funds in Specific Appropriation 3135A are provided for the following nonrecurring fixed capital outlay projects:

Nassau County Courthouse Annex Completion Project (Senate Form 1209) (HB 2377).....	737,500
DeSoto County Historical Courthouse Window Restoration	

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(Senate Form 1706) (HB 3543)..... 350,000

## PROGRAM: DISTRICT COURTS OF APPEAL

## COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	33,880,145		
3136 SALARIES AND BENEFITS POSITIONS	445.00		
FROM GENERAL REVENUE FUND . . . . .	32,713,462		
FROM ADMINISTRATIVE TRUST FUND . . .		2,108,308	
FROM STATE COURTS REVENUE TRUST FUND . . . . .		13,696,405	
3137 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	138,535		
3138 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	3,398,286		
FROM ADMINISTRATIVE TRUST FUND . . .		94,669	
FROM STATE COURTS REVENUE TRUST FUND . . . . .		125,000	
3139 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	113,364		
FROM ADMINISTRATIVE TRUST FUND . . .		27,000	
3140 SPECIAL CATEGORIES			
COMPENSATION TO RETIRED JUDGES			
FROM GENERAL REVENUE FUND . . . . .	51,790		
3141 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	724,929		
3142 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	269,866		
3143 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM STATE COURTS REVENUE TRUST FUND . . . . .		26,151	
3144 SPECIAL CATEGORIES			
DISTRICT COURT OF APPEAL LAW LIBRARY			
FROM GENERAL REVENUE FUND . . . . .	164,269		
3145 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	62,686		
3146 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	90,637		
FROM ADMINISTRATIVE TRUST FUND . . .		1,963	
FROM STATE COURTS REVENUE TRUST FUND . . . . .		1,419	
3147 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND . . . . .	171,100		
3147A FIXED CAPITAL OUTLAY			
BERNIE MCCABE SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD			
FROM GENERAL REVENUE FUND . . . . .	50,000,000		

Funds in Specific Appropriation 3147A are provided for the construction of a 2nd District Court of Appeal Courthouse in Pinellas County, Florida. State or local land shall be sought for the courthouse. The

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new courthouse shall be named the Bernie McCabe Courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state owned or locally owned location in Pinellas County, Florida cannot be made available, the courts shall work with the Department of Management Services to select another location within the county. Nothing in this proviso language shall conflict with section 35.05, Florida Statutes.

TOTAL: COURT OPERATIONS - APPELLATE COURTS		
FROM GENERAL REVENUE FUND . . . . .	87,898,924	
FROM TRUST FUNDS . . . . .		16,080,915
TOTAL POSITIONS . . . . .	445.00	
TOTAL ALL FUNDS . . . . .		103,979,839

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3148, 3150 and 3162, two positions, associated salary rate, \$344,561 of recurring funds and \$4,708 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the Fourteenth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming a law.

APPROVED SALARY RATE	231,627,213	
3148 SALARIES AND BENEFITS POSITIONS	3,020.50	
FROM GENERAL REVENUE FUND . . . . .	277,087,276	
FROM ADMINISTRATIVE TRUST FUND . . .		297,368
FROM STATE COURTS REVENUE TRUST FUND . . . . .		50,929,257
FROM FEDERAL GRANTS TRUST FUND . . .		6,984,730
3149 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	843,526	
FROM STATE COURTS REVENUE TRUST FUND . . . . .		4,466,941
FROM FEDERAL GRANTS TRUST FUND . . .		25,930
3150 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	6,303,089	
FROM ADMINISTRATIVE TRUST FUND . . .		3,928
FROM FEDERAL GRANTS TRUST FUND . . .		110,616
3151 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	209,018	
3152 SPECIAL CATEGORIES		
PROBLEM SOLVING COURTS		
FROM GENERAL REVENUE FUND . . . . .	11,366,267	

From the funds in Specific Appropriation 3152, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or

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mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3152, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Seminole County Juvenile Drug Court (Senate Form 1094) (HB 3215).

From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Courts in Sarasota and DeSoto counties (Senate Form 1354) (HB 4051).

3153	SPECIAL CATEGORIES	
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
	FROM GENERAL REVENUE FUND . . . . .	2,042,854
3154	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM GENERAL REVENUE FUND . . . . .	2,019,720
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	4,396,373
3155	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	11,749,897

From the funds in Specific Appropriation 3155, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3155, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3155, \$88,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Fort Lauderdale Community Court (Senate Form 2069) (HB 2951).

3156 SPECIAL CATEGORIES

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DOMESTIC VIOLENCE OFFENDER MONITORING  
PROGRAM

FROM GENERAL REVENUE FUND . . . . . 316,000

Funds in Specific Appropriation 3156 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3157	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	1,636,480
3158	SPECIAL CATEGORIES	
	STATEWIDE GRAND JURY - EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	143,310
3159	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	57,133
3160	SPECIAL CATEGORIES	
	MEDIATION/ARBITRATION SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	3,279,359
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	789,909
3161	SPECIAL CATEGORIES	
	STATE COURTS DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND . . . . .	19,748,736
	FROM ADMINISTRATIVE TRUST FUND . . .	1,104,930
3162	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	597,545
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	10,450
	FROM FEDERAL GRANTS TRUST FUND . . .	28,989
3163	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,606,794
TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND . . . . .	339,007,004
	FROM TRUST FUNDS . . . . .	69,149,421
	TOTAL POSITIONS . . . . .	3,020.50
	TOTAL ALL FUNDS . . . . .	408,156,425

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3164, 3166 and 3172, eight positions, associated salary rate, \$1,270,798 of recurring funds and \$18,832 of nonrecurring funds from the General Revenue Fund are provided for two additional county court judgeships in Hillsborough County, one additional county court judgeship in St. Johns County, and one additional county court judgeship in Citrus County, contingent upon HB 5301 or similar legislation becoming a law.

	APPROVED SALARY RATE	67,345,688
3164	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND . . . . .	668.00
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	96,723,311
		6,077,850
3165	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	27,066
3166	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	2,979,722

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3167	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
3168	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	75,000	
3169	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	468,000	
3170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	130,647	
3171	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	30,382	
3172	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	131,899	
TOTAL: COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND . . . . .	100,581,027	
	FROM TRUST FUNDS . . . . .		6,077,850
	TOTAL POSITIONS . . . . .	668.00	
	TOTAL ALL FUNDS . . . . .		106,658,877
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	APPROVED SALARY RATE	311,198	
3173	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM GENERAL REVENUE FUND . . . . .		415,386
3174	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	160,205	
3175	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,638	
3176	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	240,475	
3177	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	563	
3178	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	231,294	
Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.			
3179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	982	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	1,050,543	

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	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		1,050,543
TOTAL: STATE COURT SYSTEM			
	FROM GENERAL REVENUE FUND . . . . .	552,308,450	
	FROM TRUST FUNDS . . . . .		114,915,525
	TOTAL POSITIONS . . . . .	4,430.50	
	TOTAL ALL FUNDS . . . . .		667,223,975
	TOTAL APPROVED SALARY RATE . . . .	352,549,144	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND . . . . .	552,308,450	
	FROM TRUST FUNDS . . . . .		114,915,525
	TOTAL POSITIONS . . . . .	4,430.50	
	TOTAL ALL FUNDS . . . . .		667,223,975

## SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2021-2022

This section provides instructions for implementing the Fiscal Year 2021-2022 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1)(b). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

## (1) EMPLOYEE AND OFFICER COMPENSATION

## (a) Officer Compensation

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2021-2022 fiscal year; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 1970A to increase the annual base rate of pay by 10.0 percent over the June 30, 2021, base rate of pay for Judges - District Courts of Appeal, State Attorneys, and Public Defenders.

7/01/2021

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Governor.....	134,181
Lieutenant Governor.....	128,597
Chief Financial Officer.....	132,841
Attorney General.....	132,841
Agriculture, Commissioner of.....	132,841
Supreme Court Justice.....	227,218
Judges - District Courts of Appeal.....	192,105
Judges - Circuit Courts.....	165,509
Judges - County Courts.....	156,377
State Attorneys.....	192,105
Public Defenders.....	192,105
Commissioner - Public Service Commission.....	135,997
Public Employees Relations Commission Chair.....	100,723
Public Employees Relations Commission Commissioners.....	47,753
Commissioner - Parole.....	95,506
Criminal Conflict and Civil Regional Counsels.....	118,450
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None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

## (b) Minimum Wage Increase



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1. For the purposes of this subsection, the term "eligible employee" includes:

a. A full time equivalent position (FTE) in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, military employee of the Florida National Guard on full-time military duty, non-career service employee of the Florida School for the Deaf and Blind; and

b. Other personal services (OPS) positions funded through Other Personal Services appropriation categories in this act.

2. Funds are provided in Specific Appropriation 1970A to increase Florida's minimum wage, effective July 1, 2021, to \$13.00 per hour for eligible employees, as provided by section 24, Article X, of the State Constitution, as amended.

3. Each state agency shall develop a plan that addresses compression of pay plans as a result of implementing the minimum wage increase to \$13.00 per hour. The plan shall include an approach for identifying and addressing compression issues within the agency, the positions with class codes and organization titles, and the amount and fund source to be utilized. Salary increases necessary to address pay plan compression as a result of raising wages to \$13.00 per hour shall be implemented no later than December 1, 2021, and funded from existing agency resources. Each agency must submit its plan by October 1, 2021, to the Governor, President of the Senate, and Speaker of the House of Representatives. An agency must submit budget amendments to implement salary increases and salary rate adjustments necessary to address pay plan compression, such amendments are subject to the notice, review, and objection procedures of section 216.177, Florida Statutes.

4. Each state agency shall develop a plan that includes the estimated costs to implement a \$14.00 minimum and a \$15.00 minimum wage for eligible employees. The plan must also address compression of pay plans, and potential reduction of FTE and OPS positions, as a result of implementing each minimum wage increase threshold. The plan shall identify FTE and OPS position costs by position class codes, organizational titles, and amount by fund source. Each state agency must submit its plan by November 1, 2021, to the Governor, President of the Senate, and Speaker of the House of Representatives.

(2) SPECIAL PAY ISSUES

(a) Department of Military Affairs

Effective July 1, 2021, funds are provided in Specific Appropriation 1970A for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(b) Department of Business and Professional Regulation

Effective July 1, 2021, funds are provided in Specific Appropriations 1975 and 2015 for the Department of Business and Professional Regulation to increase the base salary of Attorneys (class code 7736) to \$48,000.

(c) Agency Head Pay Adjustments

Effective July 1, 2021, funds are provided in Specific Appropriation 1970A to grant pay adjustments to agency heads as approved by the Executive Office of the Governor. Consideration shall be given to current workload, agency mission, the number of agency positions, total agency budget, and the complexity of the agency assignment.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

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(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2021, through June 30, 2022, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2021, through June 30, 2022, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2022, for the 2022 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2021 plan year.

4. Effective July 1, 2021, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2021, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2022, the Division of State Group Insurance shall amend its health benefits contracts to allow service delivery through telehealth.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2022 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2021 and 2022 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2021 plan year;

iii. Consent to provide personal and medical information to the department;

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iv. Referral and supervision of a physician participating in the PPO network during the 2021 plan year; and

v. Enrollment in a department-approved wellness program during the 2022 plan year.

By January 14, 2022, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2022. The department shall provide a final report by December 15, 2022, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

9. a. The Department of Management Services, beginning with the 2022 plan year, shall implement a pilot program that utilizes a digital health platform for diabetes management within the PPO plan and the self-insured HMO plans to monitor and detect diabetes.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2022 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

- i. A cellular meter that provides real time feedback for glucose readings;
- ii. Testing strips and related supplies for enrolled members;
- iii. Continuous remote monitoring with emergency outreach; and
- iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By June 30, 2022, the department shall report to the legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(c) State Health Insurance Premiums for the Period July 1, 2021, through June 30, 2022.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$763.46 per month for individual coverage and \$1,651.08 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance

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program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$805.12 per month for Individual Coverage and \$1,801.08 per month for family coverage.

ii. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$900.54 per month for family coverage.

iii. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$770.12 per month for Individual Coverage and \$1,685.38 per month for family coverage.

iv. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$842.70 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2021, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2021, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2021, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2021, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$430.18 for "one eligible", \$1,243.63 for "one under/one over", and \$860.35 for "both eligible."

b. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$324.26 for "one eligible", \$1,061.06 for "one under/one over", and \$648.52 for "both eligible."

c. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants enrolled in a Health Maintenance

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Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2021, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2021, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$736.80 for individual coverage and \$1,632.05 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2021, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2021, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

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(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2021-2022 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2021-2022 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Manatee, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, St. Johns, and Volusia Counties at \$5,000.

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These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed full time in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

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(p) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(q) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(r) The Department of Financial Services may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits, and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. Each state agency shall identify state contracts impacted by section 24, Article X, of the State Constitution, as amended, and provide by contract the baseline amount compared to the estimated cost increase. The report shall include for each identified contract, the contract number, vendor name, description of services currently being provided, contractual amount associated with these services, total number of staff providing the services, number of staff impacted, including their specific contractual responsibilities, the estimated annual cost impacted by fund source, and for direct service contracts, any administrative or overhead costs associated with the contract. The report shall include the estimated increased annual costs, provided incrementally and cumulatively, to implement the required minimum wage increases through calendar year 2026. The report shall be submitted by December 1, 2021, to the Governor, President of the Senate, and Speaker of the House of Representatives.

SECTION 10. The nonrecurring sum of \$102,189,023 from the General Revenue Fund provided for PreK-12 education programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

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SECTION 11. The nonrecurring sums of \$444,963 from the General Revenue Fund provided for higher education programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 12. The nonrecurring sum of \$10,857,709 from the General Revenue Fund and \$1,660,744 from trust funds provided for health care programs in chapter 2020-111 and 2020-9, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 13. The nonrecurring sums of \$82,784,391 from the General Revenue Fund and \$1,834,943 from trust funds provided for justice programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 14. The nonrecurring sums of \$8,409,693 from the General Revenue Fund and \$21,092,832 from trust funds provided for natural resources programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 15. The nonrecurring sums of \$13,479,504 from the General Revenue Fund and \$6,710,899 from trust funds provided for general government programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 16. The nonrecurring sums of \$2,982,422 from the General Revenue Fund and \$32,807,662 from trust funds provided for transportation, tourism, and economic development programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 17. The nonrecurring sums of \$75,000,000 from the General Revenue Fund provided for administered funds and statewide issues in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 18. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed

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from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines.

University of Florida - Gator Village Residential Facility & Dormitory Renovations

University of Florida - Central Energy Plant & Utilities Infrastructure

University of South Florida - Central Plant Boiler Replacement Tampa Campus

University of South Florida - Football Center Phase I (Indoor Practice Facility) Tampa Campus

Florida Polytechnic University - Mechanical Shop Building (Environmental Engineering)

Florida Agriculture & Mechanical University - University Data and Computer Sciences Center

Florida State University - 200 W. College Avenue - Administrative office building

Florida State University - 535 W. College Avenue Administrative and guest services

SECTION 19. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 20. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Broward College - Construct additional auditorium/exhibition and support space (approximately 1,500 gross square feet) using grant funds at the State Board of Education approved South Campus.

Broward College - Construct additional hanger and instructional space (approximately 12,850 gross square feet) using local and grant funds at the State Board of Education approved South Campus.

Broward College - Acquire 16,335 gross square feet of space in the YMCA building via lease, using local funds at the State Board of Education approved Willis Holcombe Center (downtown Ft. Lauderdale).

College of the Florida Keys - Construct a facility (approximately 42,468 gross square feet) for classroom, lab, testing center, auditorium/lecture, library, office, student and support space, plus parking, using grant funds and private donations at the State Board of Education approved Upper Keys Center in Key Largo.

Florida Gateway College - Acquire via lease and remodel/renovate the Florida Gateway College Multi-Purpose Center (formerly known as the Boys Club of Columbia County, approximately 14,440 gross square feet) to include classrooms, labs, offices, support space and parking using local funds at the State Board of Education approved Main Campus.

Florida SouthWestern State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, athletics and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Indian River State College - Acquire land/facilities and

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construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking, using local funds, for the State Board of Education approved Kendall Campus.

North Florida College - Construct a multipurpose workforce education facility (approximately 13,000 gross square feet total) using local funds, at the State Board of Education approved Main Campus in Madison.

Northwest Florida State College - Construct two new buildings (approximately 8,000 gross square feet total) for instructional, office and support space, plus parking for industrial trades programs using local and grant funds at the State Board of Education approved Chautauqua Special Purpose Center in DeFuniak Springs.

Palm Beach State College - Acquire via a multi-year lease (approximately five years) and remodel/renovate to accommodate Dental Program laboratory and support space (approximately 25,000 gross square feet) using local and/or donated funds. The College will utilize vacant commercial space central to the service area. Equipment will be moved and reused in a permanent location at the State Board of Education approved Loxahatchee Campus when funding the expansion permits.

Pensacola State College - Construct Health and Fitness Center (approximately 10,000 gross square feet) from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct Workforce Development Center (approximately 10,000 gross square feet) from local funds at the State Board of Education approved South Santa Rosa Center.

Pensacola State College - Construct Truck Driving Education Facility (approximately 10,000 gross square feet) from local funds at the State Board of Education approved Milton Campus.

Pensacola State College - Construct Training Center (approximately 10,000 gross square feet) from local funds at the State Board of Education approved Pensacola Campus.

Polk State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, utilities and parking for the State Board of Education approved campuses, centers, and special purpose centers using local funds.

Polk State College - Acquire land/facilities for future growth and development of new campuses, centers, or special purpose centers in Polk County, using local funds and subject to State Board of Education approval.

St. Johns River State College - Acquire/lease and remodel/renovate the Putnam County School Board's Thomas Center (formerly known as Moseley Center) in Palatka as the St. Johns River State College Workforce Training Center to include classrooms, labs, offices, support space and parking using local funds.

St. Johns River State College - Construct classrooms/labs, support space, and office addition to Orange Park Campus D Building (approximately 14,256 gross square feet) from local funds at the State Board of Education approved Orange Park Campus.

St. Johns River State College - Construct classrooms/labs, support space, and office addition to Orange Park Campus Library (approximately 8,415 gross square feet) from local funds at the State Board of Education approved Orange Park Campus.

St. Johns River State College - Construct student support space and

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office addition to St. Augustine Campus V Building (approximately 5,685 gross square feet) from local funds at the State Board of Education approved St. Augustine Campus.

St. Petersburg College - Construct 2,592 gross square foot modular, building #621, to house office facilities and related space, from donated funds at the State Board of Education approved Seminole Campus.

Santa Fe College - Construct the Ralph W. Cellon, Jr. Institute facility (approximately 30,150 gross square feet) using local funds, to house the HVAC, Welding, and Applied Engineering programs at the State Board of Education approved Northwest Gainesville Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for classrooms, labs, offices, meeting rooms, auditorium, academic and student support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Center, and/or Geneva Center.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval and using local funds.

State College of Florida, Manatee-Sarasota - Construct Collegiate School facility (approximately 16,500 gross square feet) for classrooms, offices and support space from local funds at the State Board of Education approved Venice Campus.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

Valencia College - Acquire facilities via long-term lease and remodel/renovate for a Downtown Center for Accelerated Training (approximately 4,300 gross square feet) from local funds at the State Board of Education approved Downtown Special Purpose Center.

Valencia College - Acquire facilities via long-term lease and remodel/renovate for a West Campus Midtown Center for Accelerated Training (approximately 26,402 gross square feet) from local funds.

SECTION 21. The unexpended balance of General Revenue funds provided to the Department of Education in Specific Appropriation 23 of Chapter 2018-9, Laws of Florida, for the College of the Florida Keys - Key West Collegiate Academy Classroom Facility & Storm Shelter, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the College of the Florida Keys - Academy Classroom Facility and Emergency Operations Center (Senate Form 1203) (HB 3111).

SECTION 22. There is hereby appropriated for Fiscal Year 2020-21 to the Department of Education \$1,071,659 in fixed capital outlay funds from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to Section 9, Article XII, of the State Constitution. This section shall take effect upon becoming a law.

SECTION 23. There is hereby appropriated for Fiscal Year 2020-2021, \$18,822,920 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming a law.

SECTION 24. There is hereby appropriated for Fiscal Year 2020-2021, \$1,292,381 in nonrecurring funds from the General Revenue Fund to the

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Department of Education for the deficit in the Benacquisto Scholarship Program. This section shall take effect upon becoming a law.

SECTION 25. There is hereby appropriated for Fiscal Year 2020-2021, \$1,193,967 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Scholarship for Children and Spouses of Deceased and Disabled Veterans Program. This section shall take effect upon becoming a law.

SECTION 26. The nonrecurring sum of \$1,370,967 from the Child Care and Development Block Grant Trust Fund provided in Specific Appropriation 83 of chapter 2020-111 Laws of Florida, to the Office of Early Learning shall revert and is appropriated for Fiscal Year 2021-2022 to the Office of Early Learning for the Enhanced Field System (EFS) Modernization project for purposes of correcting identified project deficiencies enumerated in the OEL EFS Mod Risk Assessment Final Report submitted pursuant to Purchase Order B682F7. The office shall submit monthly project status reports to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each project status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks. This section shall take effect July 1, 2021.

SECTION 27. The unexpended balance of funds provided to the Office of Early Learning to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Field System Modernization project in Specific Appropriation 83 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose. The office shall submit monthly independent verification and validation and project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

SECTION 28. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Office of Early Learning for the Preschool Development Birth to Five Grant Program in Specific Appropriation 83 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in section 13 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. (Senate Form 1095)

SECTION 30. The unexpended balance of funds provided to the Office of Early Learning for the Supplemental Disaster Relief Funds for Child Care program in section 14 of chapter 2020-111, Laws of Florida, and subsequently distributed to the office pursuant to budget amendment EOG #B2021-0004 shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.

SECTION 31. The nonrecurring sum of \$50,000,000 from the General Revenue Fund provided to the Department of Education in chapter 2017-116, Laws of Florida, for the Schools of Hope Program fund shall revert immediately. This section is effective upon becoming a law.

SECTION 32. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 113 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Incentive Program in Specific Appropriation 114 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

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SECTION 34. The sum of \$4,000,000 from the General Revenue Fund provided to the Department of Education for the Florida School for the Deaf and the Blind from the continuing appropriation authorized by section 1011.57(4), Florida Statutes, shall revert. This section shall take effect upon becoming a law.

SECTION 35. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 127 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 36. There is hereby appropriated for Fiscal Year 2020-2021, \$211,167,537 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Education in the Federal Grants K/12 Program, to provide additional budget authority for increased federal program awards. This section shall take effect upon becoming a law.

SECTION 37. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes, in Specific Appropriation 142 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 38. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education for the Florida Debate Initiative in Specific Appropriation 114 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. (Senate Form 1278) (HB 3625)

SECTION 39. The nonrecurring sum of \$2,923,905 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2020-2021 for the Supplemental Disaster Relief Funds for Child Care program. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2021, and is appropriated to the office for Fiscal Year 2021-2022 for the same purpose. This section is effective upon becoming a law.

SECTION 40. The unexpended balance of funds provided to the Department of Education for the COJ Northwest Jacksonville STEM Center for Teens in Specific Appropriation 117 of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated to the department in the School and Instructional Enhancement category for Fiscal Year 2021-2022 for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education for the Coronavirus Aid, Relief, and Economic Security (CARES) Act in budget amendments EOG #2021-B0541, #2021-B0264, #2021-B0266 and #2021-B0664 shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Office of Early Learning in budget amendment EOG #B2021-0056 for the VPK Progress Monitoring Pilot shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.

SECTION 43. For Fiscal Year 2020-2021, there is hereby appropriated to the Office of Early Learning in the Child Care and Development Block Grant Trust Fund the nonrecurring sum of \$1,523,107,778 awarded to the office, Notice of Award number 2101FLCSC6, in the American Rescue Plan (ARP) Act. These funds shall be placed in reserve. The office is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provision of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the office for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 44. For Fiscal Year 2020-2021, there is hereby appropriated to the Office of Early Learning in the Child Care and Development Block Grant Trust Fund the nonrecurring sum of \$950,379,359 awarded to the

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office, Notice of Award number 2101FLCDC6, in the American Rescue Plan (ARP) Act. These funds shall be placed in reserve. The office is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provision of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the office for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 45. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in the Federal Grants Trust Fund the nonrecurring sum of \$6,822,520,978 awarded to the department in the American Rescue Plan (ARP) Act. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provisions of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the department for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 46. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in the Federal Grants Trust Fund the nonrecurring sum of \$215,725,460, from the state education agency's portion of the funds awarded to the department in the American Rescue Plan (ARP) Act. These funds are provided for the department to provide full time classroom teachers, to include certified prekindergarten teachers funded in the Florida Education Finance Program, and principals in district schools and charter schools and the Florida School for the Deaf and Blind with a one-time bonus of \$1,000. In addition to funds for the \$1,000 bonus, funds are provided for the employer share of FICA and \$3,519,100 for the department to administer the program. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. This section shall take effect upon becoming a law.

SECTION 47. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in a lump sum appropriation category the nonrecurring sum of \$46,104,268 awarded to the department under section 2001(b)(1) of the American Rescue Plan (ARP) Act. These funds are provided for the department to identify homeless children and youth and provide wraparound services in light of the impact of the COVID-19 pandemic, and to provide assistance needed to enable homeless children and youth to attend school and participate fully in school activities, including in-person spring and summer learning and enrichment programs. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds for each budget amendment shall be contingent upon submission of a detailed plan that describes how the funds requested for release will be expended in compliance with the applicable provisions of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. This section shall take effect upon becoming a law.

SECTION 48. For Fiscal Year 2020-2021, there is hereby appropriated to the Department of Education in the Federal Grants Trust Fund the nonrecurring sum of \$221,188,900 awarded to the department in section 2002 of the American Rescue Plan (ARP) Act under the Emergency Assistance to Non-Public School (EANS) program. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provisions of the ARP Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the department for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 49. For Fiscal Year 2020-2021, there is hereby appropriated to

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the Department of Education in the Federal Grants Trust Fund the nonrecurring sum \$40,798,940 awarded to the department from the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) through the federal Notice of Award number S425C210025. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the provisions of the CRRSA Act. The unexpended balance of funds as of June 30, 2021, shall revert and is appropriated to the department for the same purpose for the 2021-2022 fiscal year. This section shall take effect upon becoming a law.

SECTION 50. The unexpended balance of funds in Specific Appropriation 176, chapter 2020-111, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 51. The nonrecurring sum of \$19,000,000 from the Medical Care Trust Fund provided in Specific Appropriation 195 of chapter 2020-111, Laws of Florida, to the Agency for Health Care Administration shall revert and is appropriated for Fiscal Year 2021-2022 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of this amount, \$15,000,000 is for the implementation of an enterprise data warehouse and data governance, and the remainder is for operations and maintenance of an integration platform and integration services for existing systems and new modules. These funds shall be held in reserve. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures.

SECTION 52. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Excellence in Home Health Program, the Nurse Registry Excellence Program, and the Direct Care Workforce Survey in section 42 of chapter 2020-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in section 5 of chapter 2020-134, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 54. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 181 through 186 of chapter 2020-111, Laws of Florida, the sum of \$61,044,326 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.

SECTION 55. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 201 through 228 of chapter 2020-111, Laws of Florida, the sum of \$618,811,808 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.

SECTION 56. From the funds appropriated in chapter 2020-111, Laws of Florida, to the Department of Children and Families in Specific Appropriation 333, the sum of \$814,780 in general revenue funds that is held in unbudgeted reserve; the Department of Health in Specific Appropriation 532, Laws of Florida, the sum of \$734,404 in general revenue funds that is held in unbudgeted reserve; the Department of Elder Affairs in Specific Appropriation 406, the sum of \$4,530,819 in general revenue funds that is held in unbudgeted reserve; the Agency for Persons with Disabilities in Specific Appropriation 249, the sum of \$81,213,897 in general revenue funds that is held in unbudgeted reserve; and the Agency for Persons with Disabilities in Specific Appropriation 264, the sum of \$4,042,630 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.



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SECTION 57. The nonrecurring sums of \$3,451,530 from the General Revenue Fund and \$6,848,470 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2020-2021 for the operational support of the Healthy Start Program. Any unexpended balance of funds appropriated under this section shall revert after June 30, 2021, and is appropriated to the Agency for Fiscal Year 2021-2022 for the same purpose. This section is effective upon becoming a law.

SECTION 58. The nonrecurring sum of \$97,570,183 from the Grants and Donations Trust Fund shall be transferred by using nonoperating budget authority to the Medical Care Trust Fund within the Agency for Health Care Administration for Fiscal Year 2020-2021 to reimburse the Centers for Medicare and Medicaid Services for any disallowances impacting the agency as provided in section 409.916, Florida Statutes. This section is effective upon becoming a law.

SECTION 59. The unexpended balance of funds in Specific Appropriation 249, chapter 2020-111, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2021-2022 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 60. The unexpended balance of funds provided to the Department of Children and Families in the Federal Grants Trust Fund in Specific Appropriations 319 and 375 of chapter 2020-111, Laws of Florida, for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act, shall revert and is appropriated to the department in Fiscal Year 2021-2022 in the Lump Sum - Family First Prevention Services Act appropriation category. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.

SECTION 61. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 330 of chapter 2020-111, Laws of Florida, for the child welfare performance incentive pilot projects, shall revert and is appropriated to the department in Fiscal Year 2021-2022 for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0312 for additional mental health and substance abuse services in the community and state mental health treatment facilities as a result of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0460, approved by the Executive Office of the Governor, for homeless assistance and prevention activities shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0558 for the 9-8-8 State Planning Grant, which is available to states for the implementation of mental health crisis or suicide prevention services, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0353 for the Hurricane Michael Disaster Response Project, which provides behavioral health support to adults and children affected by the hurricane, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0568 for the

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Pandemic-Electronic Benefits Transfer (P-EBT) program, which provides additional funding for the purchase of food to those affected by the economic impacts of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0639 for the Emergency Rental Assistance program, which provides resources to renters affected by the economic impacts of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0084 for mental health crisis counseling services through the 2-1-1 network, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0093 for homelessness assistance and prevention activities, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 70. The nonrecurring sum of \$16,140,278 from the General Revenue Fund is provided to the Department of Children and Families for Fiscal Year 2020-2021 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community Based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of these funds. This section shall take effect upon becoming law.

SECTION 71. The unexpended balance of funds provided in Specific Appropriation 412A of chapter 2020-111, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 72. The nonrecurring sum of \$5,024,646 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration and the nonrecurring sum of \$5,024,646 from the General Revenue Fund is appropriated to the Department of Elder Affairs for the Program of All-Inclusive Care for the Elderly (PACE) program expenditures from the Fiscal Year 2019-2020 that were paid in Fiscal Year 2020-2021. This section is effective upon becoming a law.

SECTION 73. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations. This section shall take effect July 1, 2021.

SECTION 74. The unexpended balance of funds provided in Specific Appropriation 452, chapter 2020-111, Laws of Florida, to the Department of Health for Florida's Vision Quest shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Department of Health in the Federal Grants Trust Fund and various appropriation categories for the Fiscal Year 2020-2021 to provide COVID-19 pandemic relief and related activities between the Department of Health and

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Department of Emergency Management shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 76. The nonrecurring sum of \$2,000,000 is appropriated from the General Revenue Fund to the Department of Veterans' Affairs in the State Nursing Home for Veterans - DMS MGD appropriation category for fixed capital outlay repairs at the Ardie R. Copas State Veterans' Nursing Home in St. Lucie County. This section shall take effect upon becoming a law.

SECTION 77. The unexpended balance of funds up to \$5,000,000 provided to the Department of Corrections for the Security and Institutional Operations Salaries and Benefits categories in Specific Appropriations 615A, 616, 628A, 629, and 641 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Corrections for an additional \$1,000 bonus for newly hired correctional officers who have a correctional officer certification at the time of hire as authorized in Section 8 of this Act.

SECTION 78. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 736 of chapter 2020-111, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2021-2022 for the same purpose.

SECTION 79. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 739, 740, 744, 745 and 746 of chapter 2020-111, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2021-2022 for the same purposes.

SECTION 80. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriations 1178 and 1185 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Florida Department of Law Enforcement for domestic security projects in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, subsequently distributed through budget amendment EOG #B2021-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 45 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Florida Department of Law Enforcement for implementation of the Coronavirus Emergency Supplemental Funding grant pursuant to budget amendments EOG #B2021-0044 and EOG #B2021-0194 shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 83. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System in Specific Appropriation 1284A and section 46 of chapter 2020-111, Laws of Florida, shall revert and is appropriated and placed in reserve for Fiscal Year 2021-2022 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 84. The sum of \$1,461,829 in nonrecurring general revenue funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1282 and 1285 of chapter 2020-111, Laws of Florida, for Criminal Justice Data Transparency shall revert. This section is effective upon becoming a law.

SECTION 85. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1194 of chapter 2016-66, Laws of Florida, for the Florida Department of Law Enforcement

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Regional Facility - Northwest Florida, shall revert. This section is effective upon becoming a law.

SECTION 86. The sum of \$450,000 from the unexpended balance of funds provided to the Florida Department of Law Enforcement in section 47 of chapter 2020-111, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2021-2022 to continue assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility for compliance with criminal justice data collection and reporting compliance.

SECTION 87. The unexpended balance of funds appropriated to the Department of Legal Affairs in Specific Appropriation 1336 of chapter 2020-111, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 88. The unexpended balance of federal funds received from the United States Department of Justice through the 2020 Coronavirus Emergency Supplemental Funding Program (CESF), through the Florida Department of Law Enforcement in budget amendment EOG #B2021-0561, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 89. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriations 3226, 3228, 3229, 3234, and 3235 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 90. The sum of \$43,935,389 in nonrecurring funds from the General Revenue Fund is appropriated in Fiscal Year 2020-2021 for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Ayers, et al v. Florida Department of Agriculture, Case No. 05-CA-4120 (9th Judicial Circuit in and for Orange County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, of obtaining satisfaction of all judgments rendered in that case from the Clerk of the Court. This section is effective upon becoming a law.

SECTION 91. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Coronavirus Emergency Supplemental Funding Program pursuant to budget amendment EOG #B2021-0193, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Disaster Recovery and Relief in Specific Appropriation 1416B of chapter 2020-111 Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 93. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Hurricane Michael USDA Disaster Block Grant pursuant to budget amendment EOG #B2021-0080, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the department pursuant to budget amendment EOG #B2021-0005, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 95. The unexpended balance of funds provided to the Department

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of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 2048A of chapter 2019-115 Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2021-0005, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 96. The nonrecurring sum of \$665,000 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services as Fixed Capital Outlay for Fiscal Year 2020-2021 for maintenance and repairs at the Connor Complex. This section is effective upon becoming a law.

SECTION 97. The nonrecurring sum of \$1,000,000 from the Citrus Inspection Trust Fund is provided to the Department of Agriculture and Consumer Services for Fiscal Year 2020-2021, for transfer to the Market Improvements Working Capital Trust Fund for damages to the state farmers' markets related to Hurricane Irma. This section is effective upon becoming a law.

SECTION 98. The Office of Economic and Demographic Research (EDR) shall perform a review of all land management activities performed on state owned lands, including but not limited to: prescribed burns, invasive plant and animal control, restoration and maintenance of natural habitats, mowing, reforestation, and maintenance of roads and bridges on state owned property. The EDR shall analyze the costs, efficiencies, duplications of effort, or conflicts among managing entities and shall recommend whether land management activities shall be consolidated into one or more state entities. The report and recommendations shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2021. This section is effective upon becoming a law.

SECTION 99. The Department of Health shall make monthly revenue transfers to the Department of Environmental Protection using nonoperating budget authority for a minimum annual total of \$1,529,866 in Fiscal Year 2021-2022, to support the initial transfer of staff in the Onsite Sewage Treatment and Disposal Systems Program pursuant to chapter 2020-150, Laws of Florida.

SECTION 100. The Department of Health shall transfer to the Department of Environmental Protection the nonrecurring cash balance of \$1,518,224 from the Onsite Sewage Treatment and Disposal Systems Program pursuant to chapter 2020-150, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 101. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently reappropriated in section 64 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 102. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #2021-0014, from the Insurance Regulatory Trust Fund, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 103. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 2 of chapter 2020-180, Laws of Florida, for the purpose of implementing the monitoring and reporting pilot program for the use of explosives in Miami-Dade County pursuant to section 552.30(4), Florida Statutes, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Department of Financial Services for the Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, and subsequently appropriated in section 70 of chapter 2020-111, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert and is appropriated

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for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 105. The nonrecurring sum of \$468,148 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation for Fiscal Year 2020-2021 for Life and Health Financial Examinations. This section is effective upon becoming a law.

SECTION 106. The sum of \$1,838,846 from the unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1812 of chapter 2020-111, Laws of Florida, shall revert. This section shall take effect upon becoming a law.

SECTION 107. From the funds appropriated to the Fish and Wildlife Conservation Commission in Specific Appropriation 1876 of chapter 2020-111, Laws of Florida, the sum of \$7,812,000 from the Federal Grants Trust Fund shall revert and is appropriated for Fiscal Year 2021-2022 to the Commission for the same purpose. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.

SECTION 108. The Department of the Lottery is authorized to issue a competitive solicitation in Fiscal Year 2020-2021 for the replacement of the department's prize payment system pursuant to chapter 287, Florida Statutes. This section is effective upon becoming a law.

SECTION 109. The nonrecurring sum of \$17,459,086 from the Supervision Trust Fund is appropriated to the Department of Management Services in Fiscal Year 2020-2021 for Fixed Capital Outlay deferred maintenance projects. Funding is provided for Phase 3 Capitol Complex HVAC/Chiller and Phase 1 of the Capitol Complex window replacement project. This section is effective upon becoming a law.

SECTION 110. The unexpended balance of funds from the Administrative Trust Fund provided to the Department of Management Services in Specific Appropriation 2762 of chapter 2020-111, Laws of Florida, for staff augmentation services and subject matter experts to assist the department with the integration with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 111. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 112. The nonrecurring sum of \$825,000, from the Working Capital Trust Fund, is appropriated to the Department of Management Services in the State Data Center budget entity in the contracted services appropriation category for Fiscal Year 2020-2021, for the competitive procurement of staff augmentation to support current state data center services to customer entities. The sum of \$825,000 appropriated to the Department of Management Services for the State Data Center, in Specific Appropriation 2928 of chapter 2020-111, Laws of Florida, from the Working Capital Trust Fund, for Salaries and Benefits shall revert immediately. This section is effective upon becoming a law.

SECTION 113. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2910 of chapter 2020-111, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

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SECTION 114. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in section 76 of chapter 2020-111, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 115. The unexpended balance of funds from the Supervision Trust Fund provided to the Department of Management Services in Specific Appropriation 2778 of chapter 2020-111, Laws of Florida, relating to the Facilities Management System, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 116. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund provided to the Department of Management Services in Specific Appropriation 2903 of chapter 2020-111, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 117. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund provided to the Department of Management Services in Specific Appropriation 2908 and section 80 of chapter 2020-111, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunications and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 118. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2824 of chapter 2020-111, Laws of Florida, for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 119. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2824 of chapter 2020-111, Laws of Florida, for MyFloridaMarketPlace project planning, independent validation and verification (IV&V), and support services, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The department shall submit quarterly project status and IV&V reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each status report shall include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 120. The unexpended balance of funds from the Working Capital Trust Fund, provided to the Department of Management Services in Specific Appropriation 2932 of chapter 2020-111, Laws of Florida, to create a metadata catalog shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 121. The nonrecurring sum of \$54,548,820 from the General Revenue Fund is provided to the Department of Management Services (DMS) to replace 6,465 portable radios and 6,214 mobile radios and associated accessories for state agencies which operate on the Statewide Law Enforcement Radio System and have reached their end-of-life or end of support date. All purchased radios must be able to operate dual mode operation on both Project 25 Phase 2 and EDACS EA land mobile radio support systems, and, as an option, be FirstNet certified LTE connectivity. The funds shall be placed in reserve. The DMS shall develop an implementation plan that identifies by eligible agency the number and type of radios that will be replaced and a timeline for completing the replacement. Upon submission of the plan, the DMS is authorized to submit budget amendments pursuant to chapter 216, Florida

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Statutes, for the release of funds.

SECTION 122. The nonrecurring sum of \$111,000,000 from the General Revenue Fund is provided to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to be Project 25 compliant with the current operator. The system must be interoperable with FirstNet upon availability and provide for expanded capacity and enhanced coverage. The funds shall also be used to offset operations and maintenance costs of the system.

SECTION 123. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in Section 90 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 124. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in Specific Appropriation 2267 and Section 91 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 125. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, subsequently distributed through budget amendment EOG# B2021-0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 94 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 126. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2620 and 2629 of chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 95 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 127. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2639 of chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 96 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 128. The unexpended balance of funds, appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in Section 97 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 129. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in Section 98 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 130. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program subsequently through budget amendment EOG# B2021-0030 shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 131. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the Application Cloud Environment Migration in Specific Appropriation 2719 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 132. From the unexpended balance of funds appropriated to the

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Department of Highway Safety and Motor Vehicles, for the Florida Highway Patrol Troop D headquarters facility purchase in Section 100 of chapter 2020-111, Laws of Florida, the sum of \$200,000 shall revert immediately. This section is effective upon becoming a law.

SECTION 133. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles from the Highway Safety Operating Trust Fund for the prevention, preparation for, and response to the Coronavirus pursuant to budget amendment EOG# B2021-0334, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 134. The unexpended balance of funds appropriated to the Department of State in Section 102 of chapter 2020-111, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned monthly expenditures. Each budget amendment shall include a detailed operational work plan and quarterly spending plan.

The department shall provide a quarterly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 135. The unexpended balance of funds appropriated to the Department of State in Section 103 of chapter 2020-111, Laws of Florida, for the continued support of servers and storage supporting the Department of State's Division of Corporations, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 136. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3158 of chapter 2020-111, Laws of Florida, for the partial year maintenance costs associated with the commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 137. The unexpended balance of funds appropriated to the Department of State, Division of Historical Resources in Specific Appropriations 3143, 3144, and 3147 of chapter 2020-111, Laws of Florida, from the Federal Grants Trust Fund for federal hurricane relief funding for historic preservation for Hurricane Michael shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 138. The unexpended balance of funds appropriated to the Department of State in Section 101 of chapter 2020-111, Laws of Florida, from the Federal Grants Trust Fund for the implementation of the National Park Service Grant for the continued development of historic resource disaster planning, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 139. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3130 of chapter 2020-111, Laws of Florida, from the General Revenue Fund for aid to local governments for special elections, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 140. The nonrecurring sum of \$512,352 from the State Transportation Trust Fund is appropriated to the Department of Transportation for Fiscal Year 2020-2021 to pay a prior year obligation to the Department of Management Services regarding Human Resource Assessments. This section is effective upon becoming a law.

SECTION 141. The unexpended balance of funds appropriated to the Department of Transportation, in Specific Appropriation 1983 of chapter 2020-111, Laws of Florida, for the Data Infrastructure Modernization

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Project, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

These funds shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 142. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1989A of chapter 2019-115, Laws of Florida, and Specific Appropriation 1958A of chapter 2020-111, Laws of Florida, for the Panama City Watson Bayou Dredging and Watson Bayou Turning Basin projects shall revert and is appropriated for Fiscal Year 2021-2022 to the department to consolidate the project work for Bay County Panama City Industrial Complex Dredging Improvements (Senate Form 2087) (HB 4001).

SECTION 143. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2021-B0676, Medicaid Funding Realignment Based on the Social Services Estimating Conference, as submitted by the Governor on April 15, 2021, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 144. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2021-B0679, Medicaid Funding in Other State Agencies Based on the Social Services Estimating Conference, as submitted by the Governor on April 15, 2021, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 145. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2021-B0686, MediKids Funding, as submitted by the Governor on April 16, 2021, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 146. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2021-0652, transferring funds among categories for the State Mental Health Treatment Facilities, as submitted by the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 147. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2021-0618, transfer to FAMU for Medical Marijuana Education, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 148. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2021-0619, Bureau of Public Health Pharmacy Florida and Department of Corrections agreement, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify

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the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 149. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2021-B0624 as submitted on March 25, 2021, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 150. Pursuant to section 215.32(2)(b) 4.a., Florida Statutes, \$362,450,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2020-2021:

DEPARTMENT OF ECONOMIC OPPORTUNITY

Local Government Housing Trust Fund.....	322,450,000
State Housing Trust Fund.....	40,000,000

Funds shall be transferred by June 30, 2021. This section is effective upon becoming law.

SECTION 151. Pursuant to section 215.32(2)(b) 4.a., Florida Statutes, \$196,800,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2021-2022:

AGENCY FOR HEALTH CARE ADMINISTRATION

Grants and Donations Trust Fund.....	30,000,000
Medical Care Trust Fund.....	20,000,000

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund.....	5,000,000
Professional Regulation Trust Fund.....	10,000,000

DEPARTMENT OF CORRECTIONS

Privately Operated Institutions Inmate Welfare Trust Fund.....	3,000,000
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DEPARTMENT OF ECONOMIC OPPORTUNITY

Triumph Gulf Coast Trust Fund.....	26,000,000
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DEPARTMENT OF FINANCIAL SERVICES

Financial Institutions Regulatory Trust Fund.....	3,000,000
Insurance Regulatory Trust Fund.....	13,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	10,000,000

DEPARTMENT OF HEALTH

Biomedical Research Trust Fund.....	9,800,000
Grants and Donations Trust Fund.....	20,000,000
Medical Quality Assurance Trust Fund.....	15,000,000

DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES

Highway Safety Operating Trust Fund.....	10,000,000
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DEPARTMENT OF JUVENILE JUSTICE

Social Services Block Grant Trust Fund.....	3,500,000
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DEPARTMENT OF MANAGEMENT SERVICES

Operating Trust Fund/Division of Administrative Hearings..	1,500,000
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DEPARTMENT OF TRANSPORTATION

State Transportation Trust Fund.....	17,000,000
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Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 152. Contingent upon the Department of Financial Services receiving and depositing into the General Revenue Fund any amount from the state's allocation from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2020-2021 fiscal year for the purpose of responding to the negative economic impacts of the COVID-19 public health emergency:

PAYMENTS TO PANDEMIC FIRST RESPONDERS

The nonrecurring sum of \$208,437,342 from the General Revenue Fund is appropriated to the Department of Economic Opportunity to distribute a one-time bonus payment of \$1,000 to each essential first responder. An essential first responder is an individual who is a first responder, considered an essential frontline worker in responding to the COVID-19 pandemic, and employed by a state or local government who is a sworn law

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enforcement officer, emergency medical technician, firefighter, paramedic, Institutional Security Officer, Chief, Specialist, or Supervisor of the Department of Children and Families or Agency for Persons with Disabilities, or Department of Corrections' Certified Correctional Officer, Certified Correctional Probation Officer, or IG Inspector. The bonus payment shall be adjusted to include 7.65 percent for Federal Insurance Contribution Act (FICA) tax. Each bonus payment shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as being other personnel services (OPS) or temporary employees are not eligible for the bonus payment.

Impacted collective bargaining units are not precluded from bargaining over wages; however, the funding allocation for the one-time bonus payment must be used solely to comply with the requirements of this section.

The Department of Economic Opportunity must develop a plan for distribution of the funds. Applicable state agencies and each local entity must assist the department with the collection of necessary data and provide all other information or assistance required by the department. At a minimum, the plan must address the following:

- (1) The number and type of first responders employed by each applicable state agency and local entity.
- (2) The method to distribute the appropriate funds to the applicable state agency and local entity to make the one-time bonus payment to eligible individuals in the most efficient and quickest manner available.
- (3) The estimated cost to the department associated with the development, administration, and distribution of the funds.
- (4) Eligibility criteria, which must include at a minimum:
  - (a) The employee must currently be employed and have been continuously employed by the applicable state agency or local entity since March 1, 2020.
  - (b) The employee must not have been the subject of any disciplinary action during the period of March 1, 2020, through the date the economic payment check is distributed to the individual. The term "disciplinary action" includes written reprimands, suspensions, dismissals, and involuntary or voluntary demotions that were associated with disciplinary actions.
  - (c) Other criteria deemed essential by the department to determine eligibility and make payments.

The Department of Economic Opportunity shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 1, 2021. The Department of Economic Opportunity is authorized to submit budget amendments, pursuant to chapter 216, Florida Statutes, as necessary for the distribution of funds to applicable state and local entities. Funds must be distributed to individuals as soon as possible.

EMERGENCY PREPAREDNESS AND RESPONSE FUND

The Chief Financial Officer shall transfer \$1,000,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund in the Executive Office of the Governor, contingent upon HB 1595, or substantially similar legislation, becoming law.

STATE TRANSPORTATION TRUST FUND

The Chief Financial Officer shall transfer \$2,000,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation to offset revenue losses associated with the COVID-19 pandemic. From these funds, \$1,750,000,000 must be used on State Highway System projects, and the department shall place a priority on restoring funding for such projects in the Work Program that were deferred or deleted under Executive Order 20-275 issued on October 23, 2020. The remaining \$250,000,000 must be allocated for grants for port operations to Florida ports, as defined in section 311.09, Florida Statutes, with cruise ship or cargo traffic that was impacted by COVID-19. The nonrecurring sum of \$813,000,000 from the State Transportation Trust Fund is appropriated to the department in Fixed Capital Outlay for State Highway System projects, and the nonrecurring sum of \$250,000,000 from the State Transportation Trust Fund is appropriated to the department for port operations.

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RESILIENT FLORIDA TRUST FUND

The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Resilient Florida Trust Fund in the Department of Environmental Protection. The nonrecurring sum of \$500,000,000 from the Resilient Florida Trust Fund is appropriated in Fixed Capital Outlay for the Resilient Florida Grant Program authorized in Senate Bill 1954. This section is contingent upon Senate Bill 1954 and Senate Bill 2514, or similar legislation, becoming a law.

WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND

The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Water Protection and Sustainability Program Trust Fund in the Department of Environmental Protection. The nonrecurring sum of \$500,000,000 from the Water Protection and Sustainability Program Trust Fund is appropriated in Fixed Capital Outlay for the wastewater grant program authorized in section 403.0673, Florida Statutes. This section is contingent upon Senate Bill 2512, or similar legislation, becoming a law.

DEFERRED BUILDING MAINTENANCE PROGRAM

The nonrecurring sum of \$350,000,000 is appropriated to Administered Funds to address negative economic impacts to the state resulting from the COVID-19 pandemic by investing in deferred maintenance needs in state, college, and university facilities. The funds shall be held in reserve. State agencies and the judicial branch are authorized to develop and submit to the Executive Office of the Governor a list of maintenance, repair, and renovation projects that will improve the health and safety of such facilities. Eligible projects include those which improve air quality to reduce the risk of viral and environmental health hazards; correct critical life safety issues; improve water and sewer infrastructure; mitigate environmental deficiencies; ensure compliance with the Americans with Disabilities Act; or ensure compliance with building codes. The Executive Office of the Governor shall review the submitted project lists and develop a statewide funding plan. The funding plan shall be submitted to the Legislative Budget Commission no later than September 1, 2021, for approval. After the funding plan is approved by the Commission, 20 percent of the funds shall be released immediately. Budget amendments may be submitted for the additional release of funds pursuant to the provisions of chapter 216, Florida Statutes.

BUDGET STABILIZATION FUND

The Chief Financial Officer shall transfer \$350,000,000 from the General Revenue Fund to the Budget Stabilization Fund, as authorized by Article III, section 19(g), of the Florida Constitution.

LAND ACQUISITION

The nonrecurring sum of \$300,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for the acquisition of lands, in fee simple or using alternatives to fee simple, such as conservation easements, to protect natural and working landscapes. Priority shall be provided to lands that preserve, protect, or enhance wildlife habitats or corridors and linkages or agricultural or rural lands. If requested by the landowner, the Department of Environmental Protection may not restrict a landowner's ability to use, or authorize the use of by third parties, specific parcels of land within a conservation easement purchased through this provision for conservation banking or recipient sites for imperiled species as defined in section 259.105(2)(a)11., Florida Statutes; or wetlands mitigation banking pursuant to chapter 373, Florida Statutes, provided the specific parcels of land include wetland or upland areas that can be enhanced, restored, or created under the conditions of a wetlands mitigation bank permit.

NEW WORLDS READING INITIATIVE

The nonrecurring sum of \$125,000,000 from the General Revenue Fund is appropriated to the administrator designated by the Department of Education to implement the provisions relating to the New Worlds Reading Initiative in House Bill 3 and is contingent upon the bill or similar legislation becoming a law.

COASTAL MAPPING SERVICES

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed

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Capital Outlay to competitively procure high-resolution coastal mapping services to provide seafloor data from the coast (land-margin interface) to the edge of the continental shelf or beyond. The department shall seek matching funds from the National Oceanic and Atmospheric Administration (NOAA) National Ocean Service Office of Coast Survey and other federal programs. The department is authorized to submit amendments for additional federal spending authority based on any matching funds received from NOAA or other federal agencies pursuant to the provisions of chapter 216, Florida Statutes. Up to one percent of the funds provided may be used for administrative costs.

PINEY POINT

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for emergency response efforts and to expedite closure of the Piney Point facility, now operated as the Eastport Terminal facility, located in Manatee County, Florida. These funds may be used to address environmental impacts either directly or indirectly related to the emergency response and site closure.

WORKFORCE INFORMATION SYSTEM

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity to implement a consumer-first workforce information system as provided in HB 1507 and is contingent upon the bill, or substantially similar legislation, becoming a law. Funds shall be held in reserve. Release of these funds is contingent upon completion and approval of the planning deliverables phase required of the department in Specific Appropriation 2194 of the General Appropriations Act for Fiscal Year 2021-2022. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

STATE EMERGENCY OPERATIONS CENTER

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Management Services (DMS) in Fixed Capital Outlay for the planning, design, site acquisition, site preparation, permitting, and construction of a new State Emergency Operations Center in Leon County, to be managed by DMS. From these funds, up to \$6,000,000 is provided for planning and design.

From the funds provided, \$94,000,000 shall be placed in reserve. Upon completion of the planning and design, DMS is authorized to submit a project plan and budget amendment for the release of funds, pursuant to chapter 216, Florida Statutes. The project plan, at a minimum, shall include: 1) the architectural plans, design, and total square footage of the facility and/or complex; 2) the site location; 3) a detailed breakout of the costs; and 4) a timeline for completion. The project plan and budget amendment for the release of funds must be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The facility and/or complex, upon completion, shall be included in the Florida Facilities Pool, pursuant to chapter 255, Florida Statutes.

EVERGLADES RESTORATION

The nonrecurring sum of \$58,993,065 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for Everglades Restoration, including Comprehensive Everglades Restoration Plan and Restoration Strategies projects.

REEMPLOYMENT ASSISTANCE SYSTEM MODERNIZATION

The nonrecurring sum of \$56,400,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for the modernization of the Reemployment Assistance system that complies with section 282.206, Florida Statutes. These funds shall be held in reserve. Release of these funds is contingent upon the full release of funds provided for system modernization in Specific Appropriation 2202A. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

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SPECIFIC  
APPROPRIATION

## BEACH MANAGEMENT FUNDING ASSISTANCE PROGRAM

The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for distribution to beach and inlet management projects, consistent with any component of the comprehensive long-term management plan, developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state. Up to one percent of the funds provided may be used for contractual services and administration needed to support department management initiatives.

## INLAND PROTECTION TRUST FUND

The Chief Financial Officer shall transfer \$50,000,000 from the General Revenue Fund to the Inland Protection Trust Fund in the Department of Environmental Protection to offset revenue losses associated with the COVID-19 pandemic. The nonrecurring sum of \$50,000,000 is appropriated to the department in Fixed Capital Outlay for Petroleum Tanks Cleanup.

## FLORIDA NATIONAL GUARD ARMORIES

The nonrecurring sum of \$50,000,000 is appropriated from the General Revenue Fund to the Department of Military Affairs in Fixed Capital Outlay to construct new readiness centers in Immokalee and Zephyrhills. Of the funds appropriated, \$25,000,000 shall be used for construction of the 2/54th Security Forces Assistance Brigade Readiness Center in Immokalee, and \$25,000,000 shall be used for construction of the Security Forces Assistance Brigade Readiness Center in Zephyrhills.

## FLORIDA JOB GROWTH GRANT FUND

The nonrecurring sum of \$50,000,000 is appropriated from the General Revenue Fund to the Department of Economic Opportunity for the Florida Job Growth Grant Fund pursuant to section 288.101, Florida Statutes.

## C-51 RESERVOIR

The nonrecurring sum of \$48,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for Phase II of the C-51 Reservoir pursuant to section 373.4598(9), Florida Statutes, a regionally significant alternative water supply project.

## ALTERNATIVE WATER SUPPLY

The nonrecurring sum of \$40,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for the water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

## AFRICAN-AMERICAN CULTURAL AND HISTORICAL GRANTS

The nonrecurring sum of \$30,000,000 from the General Revenue Fund is appropriated to the Department of State in Fixed Capital Outlay to conduct an expedited, supplemental grant funding process for capital projects at facilities in Florida that highlight the contributions, culture, or history of African-Americans. The Florida Council on Arts and Culture and the Florida Historical Commission shall coordinate to jointly conduct an expedited grant application process using policies and guidelines similar to those approved for the annual cultural and historic grant processes utilized by the department. Priority shall be given to projects that encourage the design or construction of a new facility or the renovation of an existing facility in an area with great cultural significance in which no facility exists; enhance the beauty or aesthetic value of facilities named for significant African-Americans; or restore facilities on the National Register of Historic Places. The guidelines shall outline a process for accepting, reviewing, and ranking applications for supplemental or new funding. An eligible project may receive up to \$500,000 or up to \$1,000,000 with 50 percent matching funds from other sources.

## FLORIDA TOURISM INDUSTRY MARKETING CORPORATION (VISIT FLORIDA)

The nonrecurring sum of \$25,000,000 is appropriated from the General

SECTION 152  
SPECIFIC  
APPROPRIATION

Revenue Fund to the Department of Economic Opportunity to contract with the Florida Tourism Industry Marketing Corporation to conduct activities that support and fund Florida's tourism industry and its recovery from COVID-19 through promotion and marketing activities, services, functions, and programs.

## SPRINGS RESTORATION

The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for springs restoration. The funds may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

## DERELICT VESSEL REMOVAL PROGRAM

The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Fish and Wildlife Conservation Commission in Fixed Capital Outlay for the Derelict Vessel Removal Program.

## SMALL COMMUNITY WASTEWATER GRANT PROGRAM

The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for a small community wastewater grant program to assist local governments with septic to sewer programs and wastewater system upgrades. Grants shall be provided to Rural Areas of Opportunity as defined in section 288.0656, Florida Statutes, and Fiscally Constrained Counties as defined in section 218.67(1), Florida Statutes. The department may not require a local match for such grants.

## TOTAL MAXIMUM DAILY LOADS

The nonrecurring sum of \$20,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay to monitor and assess water quality, set scientific water quality restoration goals (Total Maximum Daily Loads), and accelerate the implementation of the projects and actions set forth in restoration plans, such as Basin Management Action Plans (BMAPs), to address nutrient pollution.

## FISH AND WILDLIFE CONSERVATION COMMISSION AIRCRAFT

The nonrecurring sum of \$8,400,500 from the General Revenue Fund is appropriated to the Fish and Wildlife Conservation Commission for the acquisition of three aircraft including funds for fuel and maintenance.

## PUBLIC EDUCATION CAPITAL OUTLAY

The nonrecurring sum of \$401,247,449 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following projects:

## SPECIAL FACILITY CONSTRUCTION ACCOUNT

Baker.....	28,441,721
Bradford.....	36,098,899
Calhoun.....	19,049,614
Jackson.....	35,045,700
Levy.....	24,832,326
Okeechobee.....	66,832,629

## FLORIDA COLLEGE SYSTEM PROJECTS

COLLEGE OF CENTRAL FLORIDA	
Gym/Health Science Renovation (Senate Form 1745).....	7,800,000
COLLEGE OF THE FLORIDA KEYS	
Ren Dive Building, Site 1 (Senate Form 2105).....	384,026
DAYTONA STATE COLLEGE	
Const Clsrn/Lab/Office, site imp-Deltona.....	3,854,586
FLORIDA GATEWAY COLLEGE	
Olustee Campus Public Safety Facility.....	652,628
Replace Bldgs 8 & 9-Lake City.....	6,148,625
FLORIDA SOUTHWESTERN STATE COLLEGE	
Rem Lee - Bldg K Technology Building Remodel (Senate Form 2104).....	6,692,157
LAKE SUMTER STATE COLLEGE	
Maintenance & Repair - All (Senate Form 2107).....	2,350,000
MIAMI DADE COLLEGE	
Rem/ Ren/ New/ Clsrms/ Labs/ Sup Svcs - West.....	1,697,180



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APPROPRIATION	
PASCO-HERNANDO STATE COLLEGE	
Center for Student Success and Community Engagement (Senate Form 1979) (HB 3237).....	25,000,000
PENSACOLA STATE COLLEGE	
Baars Classroom Building (Replace Bldg 1)-Main.....	18,794,091
POLK STATE COLLEGE	
Rem/Ren Bldg 4 Class/Lab-Winter Haven.....	16,272,759
SAINT JOHNS RIVER STATE COLLEGE	
Rem/Ren/Add Instructional and Support-Orange Park.....	1,303,521
SANTA FE COLLEGE	
Construct Clrm, Lab, & Library Bldg-Blount.....	3,000,000
SEMINOLE STATE COLLEGE	
S/LM Building S Science Labs (202) Roof Replacement & Envelope Renovation (Senate Form 1006) (HB 2069).....	459,622
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Construct Science & Technology Building, Venice Campus (Senate Form 2110) (HB 2731).....	2,946,543
STATE UNIVERSITY SYSTEM PROJECTS	
FLORIDA ATLANTIC UNIVERSITY	
AD Henderson University Lab School - STEM Arena & Multipurpose Building.....	17,304,000
FLORIDA GULF COAST UNIVERSITY	
School of Integrated Watershed and Coastal Studies.....	1,388,248
FLORIDA INTERNATIONAL UNIVERSITY	
CASE Building - Remodel & Renovation.....	7,150,000
FLORIDA POLYTECHNIC UNIVERSITY	
Applied Research Center.....	14,868,574
FLORIDA STATE UNIVERSITY	
College of Business.....	30,500,000
UNIVERSITY OF FLORIDA	
Whitney Library for Marine Bioscience.....	16,500,000
UNIVERSITY OF NORTH FLORIDA	
Roy Lassiter Hall Renovations.....	5,880,000

In the event the federal funds deposited into the General Revenue fund are insufficient to fully fund all the appropriations authorized in this section, the first distributions shall be to the Payments to Pandemic First Responders, and the Emergency Preparedness and Response Fund. Once those appropriations are fully funded, the remaining federal funds and any federal funds received thereafter shall be distributed proportionally based on the amounts authorized in this section. No appropriations shall be added to the Appropriations Ledger beyond the receipt of federal funds in the State Treasury. Any unexpended balances of funds appropriated in this section remaining on June 30, 2021, shall revert and are appropriated for the same purposes in the 2021-2022 fiscal year. In the event the required amount of federal funds is not received before June 30, 2021, the authorized appropriations in this section shall take effect July 1, 2021, for the 2021-2022 fiscal year.

The Executive Office of the Governor shall distribute the federal funds at an amount equivalent to the federal funds received and as provided in this section. The Executive Office of the Governor shall notify the Senate Committee on Appropriations and the House Appropriations Committee of 1) the receipt of federal funds; 2) the amount received; and 3) the distributions that will be made in accordance with this section.

Federal funds received from the state's allocation from the federal Coronavirus State Fiscal Recovery Fund that are in excess of the appropriated amounts authorized in this section shall be retained in the General Revenue Fund, unallocated to mitigate future economic uncertainty related to the state's continued recovery from the COVID-19 pandemic. This section is effective upon becoming law.

SECTION 153. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 154. Except as otherwise provided herein, this act shall take effect July 1, 2021, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2021, then it shall operate retroactively to July 1, 2021.

SECTION 154	
SPECIFIC	
APPROPRIATION	
TOTAL THIS GENERAL APPROPRIATION ACT	
FROM GENERAL REVENUE FUND . . . . .	36,343,570,215
FROM TRUST FUNDS . . . . .	65,200,072,368
TOTAL POSITIONS . . . . .	113,742.76
TOTAL ALL FUNDS . . . . .	101,543,642,583
TOTAL APPROVED SALARY RATE . . . . .	5,481,401,026

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act making appropriations; providing moneys for the annual period beginning July 1, 2021, and ending June 30, 2022, and supplemental appropriations for the period ending June 30, 2021, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

On motion by Senator Stargel, the Conference Committee Report on **SB 2500** was adopted. **SB 2500** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Burgess	Perry
Albritton	Cruz	Pizzo
Ausley	Diaz	Polsky
Baxley	Farmer	Powell
Bean	Gainer	Rodriguez
Berman	Garcia	Rodriguez
Book	Gruters	Rouson
Boyd	Harrell	Stargel
Bracy	Hooper	Stewart
Bradley	Hutson	Taddeo
Brandes	Jones	Thurston
Brodeur	Mayfield	Torres
Broxson	Passidomo	Wright

Nays—None

Vote after roll call:

Yea—Gibson

#### CONFERENCE COMMITTEE REPORT ON SB 2502

The Honorable Wilton Simpson  
President of the Senate

April 28, 2021

The Honorable Chris Sprowls  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2502, same being:

An act relating to Implementing the 2021-2022 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 107435.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Kelli Stargel, Chair*  
*s/ Loranne Ausley*  
*s/ Aaron Bean, At Large*  
*s/ Lauren Book, At Large*  
*s/ Randolph Bracy*  
*s/ Jeff Brandes*  
*s/ Doug Broxson*  
*s/ Janet Cruz*  
*s/ Gary M. Farmer, Jr., At Large*  
*s/ Ileana Garcia*  
*s/ Joe Gruters*  
*s/ Ed Hooper*  
*s/ Shevrin D. Jones*  
*s/ Kathleen Passidomo, At Large*  
*s/ Jason W. B. Pizzo*  
*s/ Bobby Powell*  
*s/ Ana Maria Rodriguez*  
*s/ Linda Stewart*  
*s/ Annette Taddeo*  
*s/ Victor M. Torres, Jr.*

*s/ Ben Albritton*  
*s/ Dennis Baxley*  
*s/ Lori Berman*  
*s/ Jim Boyd*  
*s/ Jennifer Bradley*  
*s/ Jason Brodeur*  
*s/ Danny Burgess*  
*s/ Manny Diaz, Jr.*  
*s/ George B. Gainer*  
*s/ Audrey Gibson, At Large*  
*s/ Gayle Harrell*  
*s/ Travis Hutson*  
*s/ Debbie Mayfield, At Large*  
*s/ Keith Perry, At Large*  
*s/ Tina Scott Polsky*  
*s/ Ray Wesley Rodrigues*  
*s/ Darryl Ervin Rouson, At Large*  
*s/ Perry E. Thurston, Jr.*  
*s/ Tom A. Wright*

#### Conferees on the part of the Senate

*s/ Jay Trumbull, Chair*  
*s/ Vance Arthur Aloupis, Jr.*  
*s/ Robert Alexander Andrade*  
*s/ Bryan Avila, At Large*  
*s/ Robin Bartleman*  
*s/ Mike Beltran*  
*s/ David Borrero*  
 Robert Charles Brannan, III  
*s/ James Buchanan*  
*s/ Demi Busatta Cabrera*  
*s/ Cord Byrd*  
*s/ Joseph A. Casello*  
 Linda Chaney  
*s/ Dan Daley*  
*s/ Ben Diamond, At Large*  
 Brad Drake, At Large  
*s/ Bobby B. DuBose, At Large*  
 Nicholas X. Duran, At Large  
*s/ Tom Fabricio*  
*s/ Elizabeth Anne Fetterhoff*  
*s/ Jason Fischer*  
*s/ Joseph Geller, At Large*  
*s/ Joy Goff-Marcil*  
*s/ Erin Grall, At Large*  
*s/ Tommy Gregory*  
*s/ Brett Thomas Hage*  
*s/ Omari Hardy*  
*s/ Fred Hawkins*  
*s/ Christine Hunschofsky*  
 Evan Jenne, At Large  
*s/ Sam H. Killebrew*  
*s/ Chip LaMarca*  
*s/ Andrew Learned*  
*s/ Randall Scott Maggard*  
*s/ Amber Mariano*  
*s/ Stan McClain*  
*s/ Lawrence McClure, At Large*  
*s/ Fiona McFarland*  
*s/ James Vernon Mooney, Jr.*  
*s/ Angela Nixon*  
*s/ Tobin Rogers Overdorf*  
*s/ Daniel Perez, At Large*  
*s/ Scott Plakon, At Large*  
*s/ Michele K. Rayner*  
*s/ Alex Rizo*  
*s/ Felicia Simone Robinson*  
*s/ Anthony Rodriguez*  
*s/ Rick Roth, At Large*  
*s/ Michelle Salzman*  
*s/ David Silvers*  
*s/ Kelly Skidmore*

*s/ Ramon Alexander, At Large*  
*s/ Thad Altman*  
*s/ Kristen Aston Arrington*  
*s/ Webster Barnaby*  
*s/ Melony M. Bell*  
 Christopher Benjamin  
*s/ Adam Botana*  
*s/ Kamia L. Brown*  
*s/ Colleen Burton, At Large*  
*s/ James Bush, At Large*  
*s/ Michael A. Caruso*  
*s/ Kevin D. Chambliss*  
 Charles Wesley Clemons, Sr.  
 Tracie Davis  
*s/ Nick DiCeglie*  
*s/ Fentrice Driskell*  
*s/ Wyman Duggan*  
*s/ Anna V. Eskamani, At Large*  
*s/ Juan Alfonso Fernandez-Barquin*  
*s/ Sam Garrison*  
*s/ Mike Giallombardo*  
*s/ Michael Gottlieb*  
*s/ Michael Grant, At Large*  
*s/ Michael Grieco*  
*s/ Joe Harding*  
*s/ Dianne Hart*  
*s/ Yvonne Hayes Hinson*  
*s/ Blaise Ingolia*  
*s/ Dotie Joseph*  
*s/ Traci Koster*  
*s/ Chris Latvala, At Large*  
*s/ Thomas J. Leek, At Large*  
*s/ Patt Maney*  
*s/ Ralph E. Massullo, MD, At Large*  
*s/ Travaris L. McCurdy*  
*s/ Lauren Melo*  
*s/ Daisy Morales*  
*s/ Anika Tene Omphroy, At Large*  
*s/ Bobby Payne, At Large*  
*s/ Jenna Persons-Mulicka*  
*s/ Rene Plasencia, At Large*  
 Paul Renner, At Large  
*s/ Spencer Roach*  
*s/ William Cloud Robinson*  
*s/ Bob Rommel*  
*s/ Anthony Sabatini*  
*s/ Jason Shoaf*  
*s/ Tyler I. Sirois*  
*s/ Emily Slosberg, At Large*

*s/ Carlos Guillermo Smith*  
*s/ John Snyder*  
*s/ Allison Tant*  
 Jackie Toledo  
*s/ Dana Trabulsky*  
*s/ Kaylee Tuck*  
*s/ Matt Willhite, At Large*  
*s/ Jayer Williamson, At Large*  
*s/ Clay Yarborough*

*s/ David Smith*  
*s/ Cyndi Stevenson, At Large*  
*s/ Geraldine F. Thompson*  
*s/ Josie Tomkow, At Large*  
*s/ Keith L. Truenow*  
*s/ Susan L. Valdés*  
*s/ Patricia H. Williams, At Large*  
*s/ Marie Paule Woodson*  
*s/ Ardian Zika*

#### Managers on the part of the House

The Conference Committee Amendment for SB 2502, relating to implementing the 2021-2022 General Appropriations Act, provides the following substantive modifications for the 2021-2022 fiscal year:

**Section 1** provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2021-2022.

**Section 2** incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

**Section 3** provides that funds provided for instructional materials shall be released and expended as required in the GAA.

**Section 4** amends s. 1013.62, F.S., to provide that charter school capital outlay funding for Fiscal Year 2021-2022 will consist of state funds appropriated by the Legislature in the GAA.

**Section 5** provides that the amendments to s. 1013.62, F.S., expire on July 1, 2022, and the text of that section reverts to that in existence on June 30, 2021.

**Section 6** amends s. 1011.62, F.S., to modify the Funding Compression Allocation within the FEFP to provide additional funding for school districts whose total funds per FTE in the prior year were less than the statewide average.

**Section 7** reenacts s. 1001.26, F.S., to continue to allow public colleges or universities that are not part of the public broadcasting program system to qualify to receive state funds.

**Section 8** provides that the amendments to s. 1001.26, F.S., expire on July 1, 2022, and the text of that section reverts to that in existence on June 30, 2018.

**Section 9** provides that the calculations of the Hospital Reimbursement Program for the 2021-2022 fiscal year, which is contained in the document titled "Hospital Reimbursement Program, Fiscal Year 2021-2022" dated April 27, 2021, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature.

**Section 10** authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children's Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.

**Section 11** authorizes the AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds.

**Section 12** authorizes the AHCA to submit a budget amendment to realign funding between the AHCA and the DOH within the Florida KidCare program appropriation categories, or to increase budget authority in the CMS Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds.

**Section 13** amends 381.986, F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and

any such rules adopted prior to July 1, 2022, are exempt from the legislative ratification provision of s. 120.541(3), F.S.

**Section 14** amends 381.988, F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2022, are exempt from the legislative ratification provision of s. 120.541(3), F.S.

**Section 15** amends s. 14(1) of ch. 2017-232, Laws of Florida, to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2022.

**Section 16** provides that the amendments to s. 14(1) of ch. 2017-232, Laws of Florida, expire on July 1, 2022, and the text of that provision reverts back to that in existence on June 30, 2019.

**Section 17** authorizes the AHCA to establish a directed payment program for hospitals providing inpatient and outpatient care to Medicaid Managed Care enrollees. Allows the AHCA to submit a budget amendment.

**Section 18** authorizes the DCF to submit a budget amendment to realign funding within the DCF based on the implementation of the Guardianship Assistance Program.

**Section 19** authorizes the DCF to submit a budget amendment to realign funding within the Family Safety Program to maximize the use of Title IV-E and other federal funds.

**Section 20** authorizes the DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2021-2022 fiscal year.

**Section 21** requires the AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes an executive steering committee, membership, duties, and the processes and committee meetings and decisions.

**Section 22** amends s. 409.916, F.S., to allow for funds in the Grants and Donations Trust Fund to be used for purposes specified in the General Appropriations Act.

This section is effective upon becoming a law.

**Section 23** amends s. 216.262, F.S., to allow the Executive Office of the Governor to request additional positions and appropriations from unallocated general revenue funds during the 2021-2022 fiscal year for the Department of Corrections (DOC), if the actual inmate population of the DOC exceeds the Criminal Justice Estimating Conference forecasts of March 17, 2021. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

**Section 24** amends s. 1011.80(8)(b), F.S., to authorize the expenditure of appropriations for the education of state or federal inmates to the extent funds are specifically appropriated for postsecondary workforce programs.

**Section 25** provides that the amendments to s. 1011.80(8)(b), F.S., expire on July 1, 2022, and the text of that section reverts back to that in existence on July 1, 2019.

**Section 26** amends s. 215.18, F.S., to provide the Chief Justice of the Florida Supreme Court the authority to request a trust fund loan to ensure the state court system has sufficient funds to meet its appropriations contained in the GAA for the 2021-2022 fiscal year.

**Section 27** requires the Department of Juvenile Justice to ensure that counties are fulfilling their financial responsibilities required in s. 985.6865, F.S., and to report any deficiencies to the Department of Revenue. If the Department of Juvenile Justice determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S. to be deposited into the Shared County/State Juvenile Detention Trust Fund in Department of Juvenile Justice. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged.

**Section 28** reenacts s. 27.40, F.S., to continue to require written certification of conflict by the public defender or regional conflict counsel before a court may appoint private conflict counsel.

**Section 29** provides that the amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), (7), and (11), F.S., expire on July 1, 2022, and the text of those provisions reverts to that in existence on June 30, 2019.

**Section 30** amends s. 27.5304(13), F.S., to continue the creation of a rebuttable presumption of correctness for objections to billings made by the Justice Administrative Commission and provision of requirements for payments to private counsel and reenacts s. 27.5304(1), (3), (7), and (11), and 12(a)-(e), F.S., to continue the increase on caps for compensation of court appointed counsel in criminal cases.

**Section 31** provides that the amendments to s. 27.5304(1), (3), (7), (11), and (12)(a)-(e) expire on July 1, 2022, and the text of those provisions reverts to that in existence on June 30, 2019.

**Section 32** reenacts 20.316, F.S., to continue the creation of the Accountability and Program Support Program in the Department of Juvenile Justice.

**Section 33** provides that the amendments to s. 20.316(2) and (3), F.S., expire July 1, 2022 and the text of that section shall revert to that in existence on June 30, 2020.

**Section 34** requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2024.

**Section 35** prohibits an agency from transferring funds from a data processing category to any category other than another data processing category.

**Section 36** authorizes the Executive Office of the Governor (EOG) to transfer funds in the specific appropriation category "Data Processing Assessment-Department of Management Service" between agencies, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS.

**Section 37** authorizes the EOG to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

**Section 38** authorizes the EOG to transfer funds in the appropriation category "Special Categories - Transfer to DMS - Human Resources Services Purchased per Statewide Contract" of the GAA for 2021-2022 fiscal year between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

**Section 39** defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions.

**Section 40** amends s. 215.18, F.S., to authorize the Governor to temporarily transfer moneys, from one or more of the trust funds in the State Treasury, to a land acquisition trust fund (LATF) within the Department of Agriculture and Consumer Services, the DEP, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency that would render the LATF temporarily

insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund. These funds must be expended solely and exclusively in accordance with Art. X, s. 28 of the State Constitution. This transfer is a temporary loan, and the funds must be repaid to the trust funds from which the moneys are loaned by the end of the 2020-2021 fiscal year. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, F.S., and the Governor shall provide notice of such action at least seven days before the effective date of the transfer of trust funds.

**Section 41** provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes.

**Section 42** amends s. 375.041(3)(b), F.S., to provide that the distribution from the Land Acquisition Trust Fund for restoration of Lake Apopka is as specified in the GAA.

**Section 43** reenacts s. 570.93(1)(a), F.S., to continue the revision of the agricultural water conservation program to enable cost-share funds to continue to be used for irrigation system retrofits and mobile irrigation lab evaluations. The revision also permits the funds to be expended on additional water conservation activities pursuant to s. 403.067(7)(c), F.S.

**Section 44** provides that the amendments to s. 570.93(1)(a), F.S., expires on July 1, 2022, and the text of that section reverts to that in existence on June 30, 2019.

**Section 45** amends s. 259.105(3)(m), F.S., to provide for distribution of a specified amount from the Florida Forever Trust to the Florida Recreation Development Assistance Program within the DEP.

**Section 46** amends s. 161.101, F.S., authorizes the Department of Environmental Protection to waive or reduce match requirements if beaches are impacted by hurricanes or other storm events within certain communities.

**Section 47** reenacts s. 376.3071(15)(g), F.S., to continue revisions to the requirements for the usage of the Inland Protection Trust Fund relating to ethanol or biodiesel damage.

**Section 48** provides that the amendment to s. 376.3071(15)(g), F.S., expires on July 1, 2022, and the text of that section reverts to that in existence on July 1, 2020.

**Section 49** amends s. 321.04(3)(b) and (5), F.S., to provide that for the 2021-2022 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.

**Section 50** amends s. 215.559, F.S., to extend the repeal date for the Hurricane Loss Mitigation Program within the Division of Emergency Management to June 30, 2022.

This section is effective upon becoming a law.

**Section 51** amends s. 288.0655, F.S., to continue a grant program for the planning, preparing, and financing of infrastructure projects in six inland panhandle counties.

**Section 52** amends s. 288.80125, F.S., to authorize funds to be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.

**Section 53** amends s. 339.08, F.S., to authorize funds to be transferred from the State Transportation Trust Fund to the General Revenue Fund as specified in the GAA. This section is also amended to authorize funds appropriated to the State Transportation Trust Fund from the General Revenue Fund to be used on State Highway System projects and grants to Florida ports as provided in the GAA.

**Section 54** amends s. 339.135(7)(g) and (h), F.S., to authorize the chair and vice chair of the Legislative Budget Commission to approve, pursuant to s. 216.177, F.S., the following work program amendments if the commission does not meet or consider, within 30 days of submittal, the amendment by the Department of Transportation:

- A work program amendment that transfers fixed capital outlay appropriations between categories or increases appropriation categories.
- A work program amendment that adds a new project, or a phase of a new project, in excess of \$3 million.

**Section 55** amends s. 341.052, F.S., waives the local match requirements within the Public Transit Block Grant Program for eligible capital projects and public transit operating costs.

**Section 56** amends s. 112.061(4)(d), F.S., to permit a lieutenant governor who resides outside of Leon County to designate an official headquarters in his or her county as his or her official headquarter for purposes of s. 112.061, F.S. A lieutenant governor for whom an official headquarters in his or her county of residence may be paid travel and subsistence expenses when travelling between their official headquarters and the State Capitol to conduct state business.

**Section 57** requires the Department of Management Services to maintain and offer, during Fiscal Year 2020-2021, the standard and high deductible PPO and HMO plans that were in effect during Fiscal Year 2019-2020.

**Section 58** provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would require a change in law or require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), F.S., unless the initiation of such competitive solicitation is specifically authorized in law or in the General Appropriations Act or by the Legislative Budget Commission.

**Section 59** maintains salaries of legislators at the same level as July 1, 2010, through notwithstanding s. 11.13, F.S.

**Section 60** reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the General Appropriations Act.

**Section 61** provides that the amendment to s. 215.32(2)(b), F.S., expires July 1, 2022, and the text of that section reverts to that in existence on June 30, 2011.

**Section 62** provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other administrative functions, unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of activity before approving travel.

**Section 63** provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$225 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$175.

**Section 64** prohibits a state agency from entering into a contract containing a nondisclosure agreement that prohibits a contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or House.

**Section 65** reenacts and amends s. 216.1366, F.S., to require all new state contracts and amended contracts entered on or after July 1, 2021, to authorize public agencies to inspect: a) financial records and documents directly related to the performance of the contract or public ex-

penditures; and b) programmatic records and documents of the contractor which the public agency determines are necessary to monitor performance of the contract or ensure the contract terms are being met. Contractors are required to provide the requested records and documents within 10 business days after the request by the public agency.

**Section 66** amends s. 216.181, F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to state agencies for fixed capital outlay projects using general revenue funds provided the projects are for deferred maintenance needs in state and school facilities.

**Section 67** incorporates by reference the Legislative working papers titled "Fiscal Year 2020-2021 Immediate Reversions" filed for the purpose of displaying the calculations used by the Legislature.

**Section 68** authorizes agencies, notwithstanding s. 216.181(2)(h), F.S., to issue budget amendments to request salary increases to address pay plan compression issues as a result of raising the minimum wage to \$13 per hour and to authorize retired Florida Commission on Offender Review commissioners to receive \$13 per hour.

**Section 69** amends s. 282.709, F.S., to require the Department of Management Services to execute a 15-year contract with the current system operator. The contract must include: the purchase of radios; the upgrade to the Project 25 communications standard; increased system capacity and enhanced coverage for system users; operations, maintenance, and support at a fixed annual rate; the conveyance of communications towers to the department; and the assignment of communications tower leases to the department.

**Section 70** provides that the amendments to s. 282.709, F.S., expire July 1, 2022, and the text of that section reverts to that in existence on June 30, 2021.

**Section 71** amends s. 350.0614, F.S., to provide that the operating budget as approved jointly by the President and the Speaker from moneys appropriated to the Public Counsel by the Legislature constitutes the allocation under which the Public Counsel will manage the duties of his or her office; and require the Public Counsel to submit annual budget amendments to the Legislature in the format, detail, and schedule determined by the President and the Speaker.

**Section 72** provides that in order to expedite the closure of the Piney Point facility located in Manatee County, the Department of Environmental Protection is exempt from the competitive procurement requirements of s. 287.057, Florida Statutes, for any procurement of commodities or contractual services in support of the site closure or to address environmental impacts associated with the system failure.

**Section 73** authorizes funds to be provided for the provision of the Continuum of Care program at the Graceville Correctional Facility.

**Section 74** reenacts and amends s. 14.25, F.S., to authorize the Governor to award the "Governor's Medal of Freedom" to any person who has made an especially meritorious contribution to the State of Florida or other significant public or private endeavors.

**Section 75** specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.

**Section 76** provides that if any other act passed during the 2021 Regular Session contains a provision that is substantively the same as a provision in this act, but removes or otherwise is not subject to the future repeal applied by this act, the intent is for the other provision to take precedence and continue to operate.

**Section 77** provides a severability clause.

**Section 78** provides effective dates.

**Conference Committee Amendment (652590) (with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2021-2022 fiscal year.*

Section 2. *In order to implement Specific Appropriations 7, 8, 90, and 91 of the 2021-2022 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2021-2022 fiscal year included in the document titled "Public School Funding: The Florida Education Finance Program (FEFP) Fiscal Year 2021-2022," dated April 27, 2021, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2022.*

Section 3. *In order to implement Specific Appropriations 7 and 90 of the 2021-2022 General Appropriations Act, and notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42, 1011.62(6)(b)3., and 1011.67, Florida Statutes, relating to the expenditure of funds provided for instructional materials, for the 2021-2022 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language for Specific Appropriation 90 of the 2021-2022 General Appropriations Act. This section expires July 1, 2022.*

Section 4. In order to implement Specific Appropriation 19 of the 2021-2022 General Appropriations Act, and notwithstanding the expiration date in section 6 of chapter 2020-114, Laws of Florida, subsection (1) of section 1013.62, Florida Statutes, is reenacted and amended to read:

#### 1013.62 Charter schools capital outlay funding.—

(1) For the 2021-2022 ~~2020-2021~~ fiscal year, charter school capital outlay funding shall consist of state funds appropriated in the 2021-2022 ~~2020-2021~~ General Appropriations Act. Beginning in fiscal year 2022-2023 ~~2021-2022~~, charter school capital outlay funding shall consist of state funds when such funds are appropriated in the General Appropriations Act and revenue resulting from the discretionary millage authorized in s. 1011.71(2) if the amount of state funds appropriated for charter school capital outlay in any fiscal year is less than the average charter school capital outlay funds per unweighted full-time equivalent student for the 2018-2019 fiscal year, multiplied by the estimated number of charter school students for the applicable fiscal year, and adjusted by changes in the Consumer Price Index issued by the United States Department of Labor from the previous fiscal year. Nothing in this subsection prohibits a school district from distributing to charter schools funds resulting from the discretionary millage authorized in s. 1011.71(2).

(a) To be eligible to receive capital outlay funds, a charter school must:

1.a. Have been in operation for 2 or more years;

b. Be governed by a governing board established in the state for 2 or more years which operates both charter schools and conversion charter schools within the state;

c. Be an expanded feeder chain of a charter school within the same school district that is currently receiving charter school capital outlay funds;

d. Have been accredited by a regional accrediting association as defined by State Board of Education rule; or

e. Serve students in facilities that are provided by a business partner for a charter school-in-the-workplace pursuant to s. 1002.33(15)(b).

2. Have an annual audit that does not reveal any of the financial emergency conditions provided in s. 218.503(1) for the most recent fiscal year for which such audit results are available.

3. Have satisfactory student achievement based on state accountability standards applicable to the charter school.

4. Have received final approval from its sponsor pursuant to s. 1002.33 for operation during that fiscal year.

5. Serve students in facilities that are not provided by the charter school's sponsor.

(b) A charter school is not eligible to receive capital outlay funds if it was created by the conversion of a public school and operates in facil-

ities provided by the charter school's sponsor for a nominal fee, or at no charge, or if it is directly or indirectly operated by the school district.

Section 5. *The amendments to s. 1013.62(1), Florida Statutes, by this act expire July 1, 2022, and the text of that subsection shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 6. In order to implement Specific Appropriations 7 and 90 of the 2021-2022 General Appropriations Act, subsection (17) of section 1011.62, Florida Statutes, is amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(17) FUNDING COMPRESSION AND HOLD HARMLESS ALLOCATION.—The Legislature may provide an annual funding compression and hold harmless allocation in the General Appropriations Act. The allocation is created to provide additional funding to school districts if the school district's total funds per FTE in the prior year were less than the statewide average or if the school district's district cost differential in the current year is less than the prior year. The total allocation shall be distributed to eligible school districts as follows:

(a) Using the most recent prior year FEFP calculation for each eligible school district, subtract the total school district funds per FTE from the state average funds per FTE, not including any adjustments made pursuant to paragraph (19)(b). The resulting funds per FTE difference, or a portion thereof, as designated in the General Appropriations Act, shall then be multiplied by the school district's total unweighted FTE.

(b) Multiply the absolute value of the difference between the eligible school district's current year district cost differential and the prior year district cost differential by a hold harmless factor as designated in the General Appropriations Act. The result is the district cost differential hold harmless index. Multiply the index by the eligible school district's weighted FTE and by the base student allocation as designated in the General Appropriations Act.

(c) *For each district, select the greater of* ~~Add~~ *the amounts calculated in paragraphs (a) and (b) and upon summation, if the total amount is greater than the amount included in the General Appropriations Act, the allocation shall be prorated to the appropriation amount based on each participating school district's share.*

This subsection expires July 1, 2022 ~~2021~~.

Section 7. In order to implement Specific Appropriation 119 of the 2021-2022 General Appropriations Act, and notwithstanding the expiration date in section 8 of chapter 2020-114, Laws of Florida, subsection (1) of section 1001.26, Florida Statutes, is reenacted to read:

1001.26 Public broadcasting program system.—

(1) There is created a public broadcasting program system for the state. The department shall provide funds, as specifically appropriated in the General Appropriations Act, to educational television stations qualified by the Corporation for Public Broadcasting or public colleges and universities that are part of the public broadcasting program system. The program system must include:

(a) Support for existing Corporation for Public Broadcasting qualified program system educational television stations.

(b) Maintenance of quality broadcast capability for educational stations that are part of the program system.

(c) Interconnection of all educational stations that are part of the program system for simultaneous broadcast and of such stations with all universities and other institutions as necessary for sharing of resources and delivery of programming.

(d) Establishment and maintenance of a capability for statewide program distribution with facilities and staff, provided such facilities and staff complement and strengthen existing educational television stations.

(e) Provision of both statewide programming funds and station programming support for educational television to meet statewide priorities. Priorities for station programming need not be the same as priorities for programming to be used statewide. Station programming may include, but shall not be limited to, citizens' participation programs, music and fine arts programs, coverage of public hearings and governmental meetings, equal air time for political candidates, and other public interest programming.

Section 8. *The text of s. 1001.26(1), Florida Statutes, as carried forward from chapter 2018-10, Laws of Florida, by this act, expires July 1, 2022, and the text of that subsection shall revert to that in existence on June 30, 2018, except that any amendment enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 9. In order to implement Specific Appropriations 202, 206, and 210 of the 2021-2022 General Appropriations Act, the calculations for the hospital reimbursement program for the 2021-2022 fiscal year contained in the document titled "Hospital Reimbursement Program, Fiscal Year 2021-2022," dated April 27, 2021, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the hospital reimbursement program. This section expires July 1, 2022.

Section 10. In order to implement Specific Appropriations 196 through 223 and 515 of the 2021-2022 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the managed medical assistance component of the Statewide Medicaid Managed Care program for the Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services network. The Agency for Health Care Administration may submit a request for non-operating budget authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2022.

Section 11. In order to implement Specific Appropriations 196 through 223 of the 2021-2022 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds. A single budget amendment shall be submitted in the last quarter of the 2021-2022 fiscal year only. This section expires July 1, 2022.

Section 12. In order to implement Specific Appropriations 175 through 180 and 515 of the 2021-2022 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration and the Department of Health may each submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Florida Kidcare program appropriation categories, or to increase budget authority in the Children's Medical Services network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2021-2022 fiscal year only. This section expires July 1, 2022.

Section 13. In order to implement Specific Appropriations 460 through 462, 466, 467, 469A, and 474 of the 2021-2022 General Appropriations Act, subsection (17) of section 381.986, Florida Statutes, is amended to read:

## 381.986 Medical use of marijuana.—

(17) Rules adopted pursuant to this section before July 1, 2022 ~~2021~~, are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, 2022 ~~2021~~.

Section 14. In order to implement Specific Appropriations 460 through 462, 466, 467, 469A, and 474 of the 2021-2022 General Appropriations Act, subsection (11) of section 381.988, Florida Statutes, is amended to read:

381.988 Medical marijuana testing laboratories; marijuana tests conducted by a certified laboratory.—

(11) Rules adopted under subsection (9) before July 1, 2022 ~~2021~~, are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, 2022 ~~2021~~.

Section 15. Effective July 1, 2021, upon the expiration and reversion of the amendments made to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, pursuant to section 34 of chapter 2020-114, Laws of Florida, and in order to implement Specific Appropriations 460 through 462, 466, 467, 469A, and 474 of the 2021-2022 General Appropriations Act, subsection (1) of section 14 of chapter 2017-232, Laws of Florida, is amended to read:

Section 14. Department of Health; authority to adopt rules; cause of action.—

## (1) EMERGENCY RULEMAKING.—

(a) The Department of Health and the applicable boards shall adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, and this section necessary to implement ss. 381.986 and 381.988, Florida Statutes. If an emergency rule adopted under this section is held to be unconstitutional or an invalid exercise of delegated legislative authority, and becomes void, the department or the applicable boards may adopt an emergency rule pursuant to this section to replace the rule that has become void. If the emergency rule adopted to replace the void emergency rule is also held to be unconstitutional or an invalid exercise of delegated legislative authority and becomes void, the department and the applicable boards must follow the nonemergency rulemaking procedures of the Administrative Procedures Act to replace the rule that has become void.

(b) For emergency rules adopted under this section, the department and the applicable boards need not make the findings required by s. 120.54(4)(a), Florida Statutes. Emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. The department and the applicable boards shall meet the procedural requirements in s. 120.54(4)(a) ~~s. 120.54(a)~~, Florida Statutes, if the department or the applicable boards have, before July 1, 2019 ~~the effective date of this act~~, held any public workshops or hearings on the subject matter of the emergency rules adopted under this subsection. Challenges to emergency rules adopted under this subsection are subject to the time schedules provided in s. 120.56(5), Florida Statutes.

(c) Emergency rules adopted under this section are exempt from s. 120.54(4)(c), Florida Statutes, and shall remain in effect until replaced by rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act. *Rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act to replace emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes.* By July 1, 2022 ~~January 1, 2018~~, the department and the applicable boards shall initiate non-emergency rulemaking pursuant to the Administrative Procedures Act to replace all emergency rules adopted under this section by publishing a notice of rule development in the Florida Administrative Register. Except as provided in paragraph (a), after July 1, 2022 ~~January 1, 2018~~, the department and applicable boards may not adopt rules pursuant to the emergency rulemaking procedures provided in this section.

Section 16. *The amendments to s. 14(1) of chapter 2017-232, Laws of Florida, made by this act expire July 1, 2022, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are*

*not dependent upon the portions of text which expire pursuant to this section.*

Section 17. *In order to implement Specific Appropriations 202, 206, and 210 of the 2021-2022 General Appropriations Act, the Agency for Health Care Administration, upon approval from the Centers for Medicare and Medicaid Services, may establish a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The Agency for Health Care Administration is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. This section expires July 1, 2022.*

Section 18. *In order to implement Specific Appropriations 321, 323, 352, and 353 of the 2021-2022 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the department based on the implementation of the Guardianship Assistance Program, between and among the specific appropriations for guardianship assistance payments, foster care Level 1 room and board payments, relative caregiver payments, and nonrelative caregiver payments. This section expires July 1, 2022.*

Section 19. *In order to implement Specific Appropriations 303 through 306, 310, 311, 314, 319 through 321, and 323 of the 2021-2022 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Family Safety Program to maximize the use of Title IV-E and other federal funds. This section expires July 1, 2022.*

Section 20. *In order to implement Specific Appropriations 463 and 500 of the 2021-2022 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2021-2022 fiscal year. This section expires July 1, 2022.*

Section 21. In order to implement Specific Appropriation 190 of the 2021-2022 General Appropriations Act, subsections (1) through (5) of section 42 of chapter 2020-114, Laws of Florida, are reenacted and amended to read:

Section 42. (1) The Agency for Health Care Administration shall replace the current Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a system that is modular, interoperable, and scalable for the Florida Medicaid program that complies with all applicable federal and state laws and requirements. The agency may not include in the project to replace the current FMMIS and fiscal agent contract:

(a) Functionality that duplicates any of the information systems of the other health and human services state agencies; or

(b) Procurement for agency requirements external to Medicaid programs with the intent to leverage the Medicaid technology infrastructure for other purposes without legislative appropriation or legislative authorization to procure these requirements.

The new system, the Florida Health Care Connection (FX) system, must provide better integration with subsystems supporting Florida's Medicaid program; uniformity, consistency, and improved access to data; and compatibility with the Centers for Medicare and Medicaid Services' Medicaid Information Technology Architecture (MITA) as the system matures and expands its functionality.

(2) For purposes of replacing FMMIS and the current Medicaid fiscal agent, the Agency for Health Care Administration shall:

(a) Prioritize procurements for the replacement of the current functions of FMMIS and the responsibilities of the current Medicaid



fiscal agent, to minimize the need to extend all or portions of the current fiscal agent contract.

(b) Comply with and not exceed the Centers for Medicare and Medicaid Services funding authorizations for the FX system.

(c) Ensure compliance and uniformity with published MITA framework and guidelines.

(d) Ensure that all business requirements and technical specifications have been provided to all affected state agencies for their review and input and approved by the executive steering committee established in paragraph (g).

(e) Consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

(f) Implement a data governance structure for the project to coordinate data sharing and interoperability across state healthcare entities.

(g) Implement a project governance structure that includes an executive steering committee composed of:

1. The Secretary of Health Care Administration, or the executive sponsor of the project.

2. *A representative of the Division of Operations of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration* ~~The Assistant Secretary for Child Welfare of the Department of Children and Families, or his or her designee.~~

3. ~~The Assistant Secretary for Economic Self-Sufficiency of the Department of Children and Families, or his or her designee.~~

4. ~~Two representatives~~ ~~employees~~ from the Division of Medicaid of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

4.5. A representative of the Division of Health Quality Assurance of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

5.6. A representative of the Florida Center for Health Information and Transparency of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

7. ~~A representative of the Division of Operations of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.~~

6.8. The Chief Information Officer of the Agency for Health Care Administration, or his or her designee.

7.9. The state chief information officer, or *his or her* designee.

8.10. ~~Two representatives of the Department of Children and Families, appointed by the Secretary of Children and Families~~ ~~The Deputy Secretary for Children's Medical Services of the Department of Health, or his or her designee.~~

9. A representative of the Department of Health, appointed by the State Surgeon General.

10.11. A representative of the Agency for Persons with Disabilities ~~who has experience with the preparation and submission of waivers to the Centers for Medicare and Medicaid Services~~, appointed by the director of the Agency for Persons with Disabilities.

11.12. A representative from the Florida Healthy Kids Corporation.

12.13. A representative from the Department of Elderly Affairs ~~who has experience with the Medicaid Program within that department~~, appointed by the Secretary of Elderly Affairs.

13.14. A representative of the Department of Financial Services who has experience with the state's financial processes including development of the PALM system, appointed by the Chief Financial Officer.

(3) The Secretary of Health Care Administration or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least 10 affirmative votes with the chair voting on the prevailing side. A quorum of the executive steering committee consists of at least 11 members.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FMMIS and the Medicaid fiscal agent meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the modular replacement to standardize, to the fullest extent possible, the state's healthcare data and business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsections (1) and (2).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) ~~Review and verify that~~ ~~Approve~~ all ~~procurement and contractual solicitation-related~~ documents associated with the replacement of the current FMMIS and Medicaid fiscal agent *align with the scope, schedule, and anticipated budget for the project.*

(5) This section expires July 1, 2022 ~~2021~~.

Section 22. Effective upon becoming a law, in order to implement section 58 of the 2021-2022 General Appropriations Act, subsection (7) is added to section 409.916, Florida Statutes, to read:

409.916 Grants and Donations Trust Fund.—

(7) *Funds may be used for other purposes as specified in the General Appropriations Act. This subsection expires July 1, 2021.*

Section 23. In order to implement Specific Appropriations 572 through 680 and 692 through 726 of the 2021-2022 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2021-2022 ~~2020-2021~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the *March 17, 2021* ~~December 17, 2019~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2022 ~~2021~~.

Section 24. In order to implement Specific Appropriation 714 of the 2021-2022 General Appropriations Act, and upon the expiration and reversion of the amendments made by section 54 of chapter 2020-114, Laws of Florida, paragraph (b) of subsection (8) of section 1011.80, Florida Statutes, is amended to read:

1011.80 Funds for operation of workforce education programs.—



(8)

(b) State funds provided for the operation of postsecondary workforce programs may not be expended for the education of state or federal inmates, *except to the extent that such funds are specifically appropriated for such purpose in the 2021-2022 General Appropriations Act with more than 24 months of time remaining to serve on their sentences or federal inmates.*

Section 25. *The amendment to s. 1011.80(8)(b), Florida Statutes, made by this act expires July 1, 2022, and the text of that paragraph shall revert to that in existence on July 1, 2019, but not including any amendments made by this act or chapters 2020-114, 2019-116, and 2018-10, Laws of Florida, and any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 26. In order to implement Specific Appropriations 3113 through 3179 of the 2021-2022 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2021-2022 ~~2020-2021~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2021-2022 ~~2020-2021~~ fiscal year. This subsection expires July 1, 2022 ~~2021~~.

Section 27. *In order to implement Specific Appropriations 1105 through 1116 of the 2021-2022 General Appropriations Act:*

(1) *The Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.*

(2) *As an assurance to holders of bonds issued by counties before July 1, 2021, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this section, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.*

(3) *This section expires July 1, 2022.*

Section 28. In order to implement Specific Appropriations 736 through 757, 905 through 1048, and 1069 through 1104 of the 2021-2022 General Appropriations Act, and notwithstanding the expiration date in section 59 of chapter 2020-114, Laws of Florida, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and

subsections (5), (6), and (7) of section 27.40, Florida Statutes, are re-enacted to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.

(2)(a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

1. Meets any minimum requirements established by the chief judge and by general law for court appointment;

2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and

3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).

(7)(a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2)(a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of

appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2)(a) are met.

(b)1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 29. *The amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expire July 1, 2022, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 30. In order to implement Specific Appropriations 736 through 757, 905 through 1048, and 1069 through 1104 of the 2021-2022 General Appropriations Act, and notwithstanding the expiration date in section 59 of chapter 2020-114, Laws of Florida, subsection (13) of section 27.5304, Florida Statutes, is amended, and subsections (1), (3), (7), and (11), and paragraphs (a) through (e) of subsection (12) of that section are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.

2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to

justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2021-2022 ~~2020-2021~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

- (a) For misdemeanors and juveniles represented at the trial level: \$1,000.
- (b) For noncapital, nonlife felonies represented at the trial level: \$15,000.
- (c) For life felonies represented at the trial level: \$15,000.
- (d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.
- (e) For representation on appeal: \$9,000.
- (f) This subsection expires July 1, 2022 ~~2021~~.

Section 31. *The amendments to s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expire July 1, 2022, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 32. In order to implement Specific Appropriations 1105 through 1187A of the 2021-2022 General Appropriations Act, and notwithstanding the expiration date in section 65 of chapter 2020-114, Laws of Florida, subsections (2) and (3) of section 20.316, Florida Statutes, are reenacted to read:

20.316 Department of Juvenile Justice.—There is created a Department of Juvenile Justice.

(2) DEPARTMENT PROGRAMS.—The following programs are established within the Department of Juvenile Justice:

- (a) Accountability and Program Support.
- (b) Administration.
- (c) Intake and Detention.
- (d) Prevention.
- (e) Probation and Community Corrections.
- (f) Residential and Correctional Facilities.

The secretary may establish assistant secretary positions and a chief of staff position as necessary to administer the requirements of this section.

(3) JUVENILE JUSTICE OPERATING CIRCUITS.—The department shall plan and administer its programs through a substate structure that conforms to the boundaries of the judicial circuits prescribed in s. 26.021. A county may seek placement in a juvenile justice operating circuit other than as prescribed in s. 26.021 for participation in the Prevention Program and the Probation and Community Corrections Program by making a request of the chief circuit judge in each judicial circuit affected by such request. Upon a showing that geographic proximity, community identity, or other legitimate concern for efficiency of operations merits alternative placement, each affected chief circuit judge may authorize the execution of an interagency agreement specifying the alternative juvenile justice operating circuit in which the county is to be placed and the basis for the alternative placement. Upon the execution of said interagency agreement by each affected chief circuit judge, the secretary may administratively place a county in an alternative juvenile justice operating circuit pursuant to the agreement.

Section 33. *The amendments to s. 20.316(2) and (3), Florida Statutes, as carried forward from chapter 2020-114, Laws of Florida, by this act, expire July 1, 2022, and the text of those subsections shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 34. *In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2021-2022 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or repurchase all private lease agreements for office or storage space expiring between July 1, 2022, and June 30, 2024, in order to reduce costs in future years. The department shall incorporate this initiative into its 2021 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2021, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2022.*

Section 35. *In order to implement appropriations authorized in the 2021-2022 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2022.*

Section 36. *In order to implement the appropriation of funds in the appropriation category "Data Processing Assessment-Department of Management Services" in the 2021-2022 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated*

*billing cycle and methodology used for data processing services provided to agencies in fiscal year 2020-2021. This section expires July 1, 2022.*

Section 37. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2021-2022 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2022.*

Section 38. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per State-wide Contract" in the 2021-2022 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2022.*

Section 39. In order to implement Specific Appropriations 2343 through 2346 of the 2021-2022 General Appropriations Act, subsections (1) through (5) of section 72 of chapter 2020-114, Laws of Florida, are reenacted and amended to read:

Section 72. (1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:

(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or

(b) Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.

(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:

(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.

(b) Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c).

(c) Implement a project governance structure that includes an executive steering committee composed of:

1. The Chief Financial Officer or the executive sponsor of the project.

2. A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.

3. A representative of the Division of Information Systems of the Department of Financial Services, appointed by the Chief Financial Officer.

4. Four employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that compose FLAIR.

5. Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating

to the Legislative Appropriations System/Planning and Budgeting Subsystem.

6. One employee from the Department of Revenue, appointed by the executive director, who has experience relating to the department's SUNTAX system.

7. Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One employee must have experience relating to the department's personnel information subsystem and one employee must have experience relating to the department's purchasing subsystem.

8. Three state agency administrative services directors, appointed by the Governor. One director must represent a regulatory and licensing state agency and one director must represent a health care-related state agency.

9. *The executive sponsor of the Florida Health Care Connection (FX) System or his or her designee, appointed by the Secretary of Health Care Administration.*

10. *The State Chief Information Officer, or his or her designee, as a nonvoting member. The State Chief Information Officer, or his or her designee, shall provide monthly status reports pursuant to the oversight responsibilities in s. 282.0051, Florida Statutes.*

(3)(a) The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.

(b) *No later than 14 days before a meeting of the executive steering committee, the chair shall request input from committee members on agenda items for the next scheduled meeting.*

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables and any cost changes to each deliverable over \$250,000.

(e) Approve contract amendments and changes to all contract-related documents associated with the replacement of FLAIR and CMS.

(f) *Ensure compliance with ss. 216.181(16), 216.311, 216.313, 282.318(4)(h), and 287.058, Florida Statutes.*

(5) This section expires July 1, 2022 ~~2021~~.

Section 40. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2021-2022 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department

of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July 2021 ~~2020~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice-chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the 2021-2022 ~~2020-2021~~ fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, 2022 ~~2021~~.

Section 41. (1) *In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2021-2022 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission, as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.*

(2) *After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.*

(3) *In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2020-111, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2020-2021 fiscal year.*

(4) *The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2022.*

(5) *This section expires July 1, 2022.*

Section 42. In order to implement appropriations from the Land Acquisition Trust Fund within the Department of Environmental Protection in the 2021-2022 General Appropriations Act, paragraph (b) of subsection (3) of section 375.041, Florida Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3) Funds distributed into the Land Acquisition Trust Fund pursuant to s. 201.15 shall be applied:

(b) Of the funds remaining after the payments required under paragraph (a), but before funds may be appropriated, pledged, or dedicated for other uses:

1. A minimum of the lesser of 25 percent or \$200 million shall be appropriated annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project subject to Congressional authorization; the Long-Term Plan as defined in s. 373.4592(2); and the Northern Everglades and Estuaries Protection Program as set forth in s. 373.4595. From these funds, \$32 million shall be distributed each fiscal year through the 2023-2024 fiscal year to the South Florida Water Management District for the Long-Term Plan as defined in s. 373.4592(2). After deducting the \$32 million distributed under this subparagraph, from the funds remaining, a minimum of the lesser of 76.5 percent or \$100 million shall be appropriated each fiscal year through the 2025-2026 fiscal year for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project, the Everglades Agricultural Area Storage Reservoir Project, the Lake Okeechobee Watershed Project, the C-43 West Basin Storage Reservoir Project, the Indian River Lagoon-South Project, the Western Everglades Restoration Project, and the Picayune Strand Restoration Project. The Department of Environmental Protection and the South Florida Water Management District shall give preference to those Everglades restoration projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

2. A minimum of the lesser of 7.6 percent or \$50 million shall be appropriated annually for spring restoration, protection, and management projects. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of \$5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. The sum of \$64 million is appropriated and shall be transferred to the Everglades Trust Fund for the 2018-2019 fiscal year, and each fiscal year thereafter, for the EAA reservoir project pursuant to s. 373.4598. Any funds remaining in any fiscal year shall be made available only for

Phase II of the C-51 reservoir project or projects identified in subparagraph 1. and must be used in accordance with laws relating to such projects. Any funds made available for such purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. Notwithstanding subparagraph 3., for the 2021-2022 ~~2020-2021~~ fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, 2022 ~~2021~~.

Section 43. In order to implement Specific Appropriation 1363 of the 2021-2022 General Appropriations Act, and notwithstanding the expiration date in section 80 of chapter 2020-114, Laws of Florida, paragraph (a) of subsection (1) of section 570.93, Florida Statutes, is reenacted to read:

570.93 Department of Agriculture and Consumer Services; agricultural water conservation and agricultural water supply planning.—

(1) The department shall establish an agricultural water conservation program that includes the following:

(a) A cost-share program, coordinated with the United States Department of Agriculture and other federal, state, regional, and local agencies when appropriate, for irrigation system retrofit and application of mobile irrigation laboratory evaluations, and for water conservation and water quality improvement pursuant to s. 403.067(7)(c).

Section 44. *The amendment to s. 570.93(1)(a), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expires July 1, 2022, and the text of that paragraph shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act, shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 45. In order to implement Specific Appropriation 1692A of the 2021-2022 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the 2021-2022 ~~2020-2021~~ fiscal year, the amount of \$1,998,100 ~~\$6 million~~ to only the Department of Environmental Protection for grants pursuant to s. 375.075. This paragraph expires July 1, 2022 ~~2021~~.

Section 46. In order to implement Specific Appropriation 1647 of the 2021-2022 General Appropriations Act, subsection (22) is added to section 161.101, Florida Statutes, to read:

161.101 State and local participation in authorized projects and studies relating to beach management and erosion control.—

(22) *Notwithstanding subsections (1), (15), and (16), and for the 2021-2022 fiscal year, in the event that beaches are impacted by hurricanes or other storm events within communities with a per capita annual income that is less than the state's per capita annual income as shown in the most recent release from the United States Census Bureau of the United States Department of Commerce which includes both measurements, the department may waive or reduce the match requirements. This subsection expires July 1, 2022.*

Section 47. In order to implement Specific Appropriation 1670 of the 2021-2022 General Appropriations Act, and notwithstanding the expiration date in section 84 of chapter 2020-114, Laws of Florida, paragraph (g) of subsection (15) of section 376.3071, Florida Statutes, is reenacted to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(15) **ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.**—The department shall pay, pursuant to this subsection, up to \$10 million each fiscal year from the fund for the costs of labor and equipment to repair or replace petroleum storage systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce the potential for such damage.

(g) Payments may not be made for the following:

1. Proposal costs or costs related to preparation of the application and required documentation;

2. Certified public accountant costs;

3. Except as provided in paragraph (j), any costs in excess of the amount approved by the department under paragraph (b) or which are not in substantial compliance with the purchase order;

4. Costs associated with storage tanks, piping, or ancillary equipment that has previously been repaired or replaced for which costs have been paid under this section;

5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or

6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 48. *The amendment to s. 376.3071(15)(g), Florida Statutes, as carried forward from chapter 2020-114, Laws of Florida, by this act, expires July 1, 2022, and the text of that paragraph shall revert to that in existence on July 1, 2020, not including any amendments made by this act or chapter 2020-114, Laws of Florida, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expires pursuant to this section.*

Section 49. In order to implement Specific Appropriation 2604 of the 2021-2022 General Appropriations Act, paragraph (b) of subsection (3) and subsection (5) of section 321.04, Florida Statutes, are amended to read:

321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3)

(b) For the 2021-2022 ~~2020-2021~~ fiscal year only, upon the request of the Governor, the Department of Highway Safety and Motor Vehicles shall assign one or more patrol officers to the office of the Lieutenant Governor for security services. This paragraph expires July 1, 2022 ~~2021~~.

(5) For the 2021-2022 ~~2020-2021~~ fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2022 ~~2021~~.

Section 50. Effective upon this act becoming a law and in order to implement Specific Appropriations 2583 and 2592 of the 2021-2022 General Appropriations Act, subsection (7) of section 215.559, Florida Statutes, is amended to read:

215.559 Hurricane Loss Mitigation Program.—A Hurricane Loss Mitigation Program is established in the Division of Emergency Management.

(7) This section is repealed June 30, 2022 ~~2021~~.

Section 51. In order to implement Specific Appropriation 2237 of the 2021-2022 General Appropriations Act, subsection (7) of section 288.0655, Florida Statutes, is amended to read:

## 288.0655 Rural Infrastructure Fund.—

(7) For the 2021-2022 ~~2020-2021~~ fiscal year, the funds appropriated for the grant program for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation 2237 ~~2280~~ of the 2021-2022 ~~2020-2021~~ General Appropriations Act. This subsection expires July 1, 2022 ~~2021~~.

Section 52. In order to implement section 124 of the 2021-2022 General Appropriations Act, subsection (4) of section 288.80125, Florida Statutes, is amended to read:

## 288.80125 Triumph Gulf Coast Trust Fund.—

(4) For the 2021-2022 ~~2020-2021~~ fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection expires July 1, 2022 ~~2021~~.

Section 53. In order to implement sections 151 and 152 of the 2021-2022 General Appropriations Act, subsections (4) and (5) are added to section 339.08, Florida Statutes, to read:

## 339.08 Use of moneys in State Transportation Trust Fund.—

(4) *Notwithstanding the provisions of this section and ss. 215.32(2)(b)4. and 339.09(1), and for the 2021-2022 fiscal year only, funds may be transferred from the State Transportation Trust Fund to the General Revenue Fund as specified in the General Appropriations Act. Notwithstanding ss. 206.46(3) and 206.606(2), the total amount transferred shall be reduced from total state revenues deposited into the State Transportation Trust Fund for the calculation requirements of ss. 206.46(3) and 206.606(2). This subsection expires July 1, 2022.*

(5) *Notwithstanding any other law, and for the 2021-2022 fiscal year only, funds appropriated to the State Transportation Trust Fund from the General Revenue Fund shall be used on State Highway System projects and grants to Florida ports as provided in the General Appropriations Act. The department is not required to deplete the resources transferred from the General Revenue Fund for the fiscal year as required in s. 339.135(3)(b) and the funds may not be used in calculating the required quarterly cash balance of the trust fund as required in s. 339.135(6)(b). The department shall track and account for such appropriated funds as a separate funding source for eligible projects on the State Highway System and grants to Florida ports. This subsection expires July 1, 2022.*

Section 54. In order to implement Specific Appropriations 1865 through 1878, 1884 through 1887, 1899 through 1908, 1910 through 1919, and 1953 through 1966 of the 2021-2022 General Appropriations Act, paragraphs (g) and (h) of subsection (7) of section 339.135, Florida Statutes, are amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

## (7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(g)1. Any work program amendment which also requires the transfer of fixed capital outlay appropriations between categories within the department or the increase of an appropriation category is subject to the approval of the Legislative Budget Commission.

2. *If the department submits an amendment to a meeting of the Legislative Budget Commission and the commission does not meet or consider the amendment cannot be held within 30 days after its submittal the department submits an amendment to the Legislative Budget Commission, the chair and vice chair of the Legislative Budget Commission may authorize such amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, 2022 ~~2021~~.*

(h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of \$3 million is subject to approval by the Legislative Budget Commission. Any work program amendment submitted under this paragraph must include, as supplemental information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amend-

ment. The department shall provide a narrative with the rationale for not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

2. *If the department submits an amendment to a meeting of the Legislative Budget Commission and the commission does not meet or consider the amendment cannot be held within 30 days after its submittal the department submits an amendment to the commission, the chair and vice chair of the commission may authorize the amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, 2022 ~~2021~~.*

Section 55. In order to implement Specific Appropriation 1867 of the 2021-2022 General Appropriations Act, paragraphs (a) and (b) of subsection (3) of section 341.052, Florida Statutes, are amended to read:

341.052 Public transit block grant program; administration; eligible projects; limitation.—

(3) The following limitations shall apply to the use of public transit block grant program funds:

(a)1. State participation in eligible capital projects shall be limited to 50 percent of the nonfederal share of such project costs.

2. *For the 2021-2022 fiscal year only, local participation in eligible capital projects may be less than 50 percent of the nonfederal share of such project costs. This subparagraph expires July 1, 2022.*

(b)1. State participation in eligible public transit operating costs may not exceed 50 percent of such costs or an amount equal to the total revenue, excluding farebox, charter, and advertising revenue and federal funds, received by the provider for operating costs, whichever amount is less.

2. *For the 2021-2022 fiscal year only, local participation in eligible public transit operating costs may be less than 50 percent of such operating costs. This subparagraph expires July 1, 2022.*

Section 56. In order to implement Specific Appropriations 2544 of the 2021-2022 General Appropriations Act, paragraph (d) of subsection (4) of section 112.061, Florida Statutes, is amended to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons; statewide travel management system.—

(4) OFFICIAL HEADQUARTERS.—The official headquarters of an officer or employee assigned to an office shall be the city or town in which the office is located except that:

(d) A Lieutenant Governor who permanently resides outside of Leon County, may, if he or she so requests, have an appropriate facility in his or her county designated as his or her official headquarters for purposes of this section. This official headquarters may only serve as the Lieutenant Governor's personal office. The Lieutenant Governor may not use state funds to lease space in any facility for his or her official headquarters.

1. A Lieutenant Governor for whom an official headquarters is established in his or her county of residence pursuant to this paragraph is eligible for subsistence at a rate to be established by the Governor for each day or partial day that the Lieutenant Governor is at the State Capitol to conduct official state business. In addition to the subsistence allowance, a Lieutenant Governor is eligible for reimbursement for transportation expenses as provided in subsection (7) for travel between the Lieutenant Governor's official headquarters and the State Capitol to conduct state business.

2. Payment of subsistence and reimbursement for transportation between a Lieutenant Governor's official headquarters and the State Capitol shall be made to the extent appropriated funds are available, as determined by the Governor.

3. This paragraph expires July 1, 2022 ~~2021~~.

Section 57. *In order to implement section 8 of the 2021-2022 General Appropriations Act, notwithstanding s. 110.123(3)(f) and (j), Florida Statutes, the Department of Management Services shall maintain and offer the same PPO and HMO health plan alternatives to the partici-*



*parts of the State Group Health Insurance Program during the 2021-2022 fiscal year which were in effect for the 2020-2021 fiscal year. This section expires July 1, 2022.*

Section 58. *In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2021-2022 General Appropriations Act, a state agency may not initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:*

(1) *Require a change in law; or*

(2) *Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.*

*This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2022.*

Section 59. *In order to implement Specific Appropriations 2670 and 2671 of the 2021-2022 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2021-2022 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2022.*

Section 60. In order to implement the transfer of funds from the General Revenue Fund from trust funds for the 2021-2022 General Appropriations Act, and notwithstanding the expiration date in section 102 of chapter 2020-114, Laws of Florida, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 61. *The text of s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by this act, expires July 1, 2022, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 62. *In order to implement appropriations in the 2021-2022 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2021-2022 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2022.*

Section 63. *In order to implement appropriations in the 2021-2022 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$175 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$175 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2022.*



Section 64. *In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2021-2022 General Appropriations Act, a state agency may not enter into a contract containing a nondisclosure clause that prohibits the contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or the House of Representatives. This section expires July 1, 2022.*

Section 65. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2021-2022 General Appropriations Act, section 216.1366, Florida Statutes, is reenacted and amended to read:

216.1366 Contract terms.—

(1) In order to preserve the interest of the state in the prudent expenditure of state funds, each public agency contract for services entered into or amended on or after July 1, 2020, shall authorize the public agency to inspect the:

(a) Financial records, papers, and documents of the contractor that are directly related to the performance of the contract or the expenditure of state funds.

(b) Programmatic records, papers, and documents of the contractor which the public agency determines are necessary to monitor the performance of the contract or to ensure that the terms of the contract are being met.

(2) The contract shall require the contractor to provide such records, papers, and documents requested by the public agency within 10 business days after the request is made.

(3) This section expires July 1, 2022 ~~2021~~.

Section 66. In order to implement section 152 of the 2021-2022 General Appropriations Act, paragraph (f) is added to subsection (11) of section 216.181, Florida Statutes, to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(f) *Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2021-2022 fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to state agencies for fixed capital outlay projects using funds provided to the state from the General Revenue Fund. The projects must be for deferred maintenance needs in state, college, or university facilities and must be specifically identified in a funding plan submitted to the Legislative Budget Commission for approval. This paragraph expires July 1, 2022.*

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 67. *In order to implement sections 10 through 17 of the 2021-2022 General Appropriations Act, the detailed reversions by state agency, budget entity, appropriation category, and fund included in the document titled "Fiscal Year 2020-2021 Immediate Reversions" dated April 27, 2021, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the 2020-2021 fiscal year. This section expires July 1, 2022.*

Section 68. *In order to implement section 8 of the 2021-2022 General Appropriations Act:*

(1) *Notwithstanding s. 216.181(2)(h), Florida Statutes, state agencies may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to implement salary increases necessary to address pay plan compression issues as a result of the increase of the minimum wage to \$13 per hour.*

(2) *Notwithstanding s. 947.04(1), Florida Statutes, consenting retired commissioners of the Florida Commission on Offender Review who are assigned to temporary duty may be paid \$13 per hour.*

*This section expires July 1, 2022.*

Section 69. Effective upon becoming a law, in order to implement Specific Appropriations 2852 through 2863 and sections 121 and 122 of the 2021-2022 General Appropriations Act, and notwithstanding the proviso language for Specific Appropriation 2920 in chapter 2020-111, Laws of Florida, subsection (3) of section 282.709, Florida Statutes, is amended to read:

282.709 State agency law enforcement radio system and interoperability network.—

(3) *In recognition of the critical nature of the statewide law enforcement radio communications system, the Legislature finds that there is an immediate danger to the public health, safety, and welfare, and that it is in the best interest of the state to continue partnering with the system's current operator. The Legislature finds that continuity of coverage is critical to supporting law enforcement, first responders, and other public safety users. The potential for a loss in coverage or a lack of interoperability between users requires emergency action and is a serious concern for officers' safety and their ability to communicate and respond to various disasters and events.*

(a) *The department, pursuant to s. 287.057(10), shall enter into a 15-year contract with the entity that was operating the statewide radio communications system on January 1, 2021. The contract must include:*

1. *The purchase of radios;*
2. *The upgrade to the Project 25 communications standard;*
3. *Increased system capacity and enhanced coverage for system users;*
4. *Operations, maintenance, and support at a fixed annual rate;*
5. *The conveyance of communications towers to the department; and*
6. *The assignment of communications tower leases to the department.*

(b) *The State Agency Law Enforcement Radio System Trust Fund is established in the department and funded from surcharges collected under ss. 318.18, 320.0802, and 328.72. Upon appropriation, moneys in the trust fund may be used by the department to acquire ~~by competitive procurement~~ the equipment, software, and engineering, administrative, and maintenance services it needs to construct, operate, and maintain the statewide radio system. Moneys in the trust fund from surcharges shall be used to help fund the costs of the system. Upon completion of the system, moneys in the trust fund may also be used by the department for payment of the recurring maintenance costs of the system.*

Section 70. *The amendments to s. 282.709(3), Florida Statutes, made by this act expire July 1, 2022, and the text of that subsection shall revert to that in existence on the day before the date that this act becomes a law, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 71. In order to implement Specific Appropriation 2675 of the 2021-2022 General Appropriations Act, subsection (4) is added to section 350.0614, Florida Statutes, to read:

350.0614 Public Counsel; compensation and expenses.—

(4) *Notwithstanding subsection (1), the operating budget, as approved jointly by the President of the Senate and the Speaker of the House of Representatives from the moneys appropriated to the Public Counsel by the Legislature, constitutes the allocation under which the Public Counsel will manage the duties of his or her office. The Public Counsel:*

(a) *Shall submit an annual budget request to the Legislature in the format, detail, and schedule determined by the President of the Senate and the Speaker of the House of Representatives.*

(b) *May employ technical and clerical personnel and retain additional counsel and experts, including expert witnesses. In employing such personnel, retaining additional counsel and experts, and exercising all other administrative duties of the office, the Public Counsel must follow*

*applicable provisions of the most recent version of the Joint Policies and Procedures of the Presiding Officers. Any guidance for administrative issues not addressed by the Joint Policies and Procedures of the Presiding Officers requires consultation and joint agreement of the President of the Senate and the Speaker of the House of Representatives.*

*This subsection expires July 1, 2022.*

Section 72. *In order to implement section 152 of the 2021-2022 General Appropriations Act, and in order to expedite the closure of the Piney Point facility located in Manatee County, the Department of Environmental Protection is exempt from the competitive procurement requirements of s. 287.057, Florida Statutes, for any procurement of commodities or contractual services in support of the site closure or to address environmental impacts associated with the system failure. This section expires July 1, 2022.*

Section 73. *In order to implement Specific Appropriation 604 of the 2021-2022 General Appropriations Act, and notwithstanding the proviso language related to that appropriation, funds may be provided for the provision of the continuum of care program at the Graceville Correctional Facility. This section expires July 1, 2022.*

Section 74. *In order to implement Specific Appropriation 2544 of the 2021-2022 General Appropriations Act, section 14.35, Florida Statutes, is reenacted and amended to read:*

#### 14.35 Governor's Medal of Freedom.—

(1) The Governor may present, in the name of the State of Florida, a medal to be known as the "Governor's Medal of Freedom," which shall bear a suitable inscription and ribbon of appropriate design, to any person who has made an especially meritorious contribution to the interests and citizens of the state, its culture, or other significant public or private endeavor.

(2)(a) In the event of the death of an individual who has been chosen to receive the Governor's Medal of Freedom, the medal may be presented to a designated representative of the chosen recipient.

(b) The Governor's Medal of Freedom may only be presented to an individual once.

(3) This section expires July 1, 2022 ~~2021~~.

Section 75. *Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2021-2022 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2021-2022 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 76. *If any other act passed during the 2021 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.*

Section 77. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 78. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2021, or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2021.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act implementing the 2021-2022 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that

funds for instructional materials must be released and expended as required in the General Appropriations Act; reenacting and amending s. 1013.62(1), F.S.; specifying the source of capital outlay funding for charter schools; providing for the future expiration and reversion of specified statutory text; amending s. 1011.62, F.S.; extending for 1 fiscal year authorization for the Legislature to provide a funding compression and hold harmless allocation; modifying the manner of prorating appropriations made under the funding compression and hold harmless allocation; reenacting s. 1001.26(1), F.S., relating to the public broadcasting program system; extending for 1 fiscal year authorization for the Department of Education to provide certain appropriated funds to certain education television stations and public colleges and universities for public broadcasting; providing for the future expiration and reversion of specified statutory text; incorporating by reference certain calculations for the hospital reimbursement program; authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding for a component of the Children's Medical Services program to reflect actual enrollment changes; specifying requirements for such realignment; authorizing the agency to request nonoperating budget authority for transferring certain federal funds to the Department of Health; authorizing the Agency for Health Care Administration to submit a budget amendment to realign Medicaid funding for specified purposes, subject to certain limitations; authorizing the Agency for Health Care Administration and the Department of Health to each submit a budget amendment to realign funding within the Florida Kidcare program appropriation categories or increase budget authority for certain purposes; specifying the time period within each such budget amendment must be submitted; amending ss. 381.986 and 381.988, F.S.; extending for 1 year the exemption of certain rules pertaining to the medical use of marijuana from certain rulemaking requirements; amending s. 14(1), chapter 2017-232, Laws of Florida; exempting certain rules pertaining to medical marijuana adopted to replace emergency rules from specified rulemaking requirements; providing for the future expiration and reversion of specified law; authorizing the Agency for Health Care Administration, upon specified federal approval, to establish a directed payment program for hospitals providing inpatient and outpatient service to certain enrollees; authorizing the Agency for Health Care Administration to submit a budget amendment seeking additional spending authority to implement the program; authorizing the Department of Children and Families to submit a budget amendment to realign funding for implementation of the Guardianship Assistance Program; authorizing the Department of Children and Families to submit a budget amendment to realign funding within the Family Safety Program for specified purposes; authorizing the Department of Health to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if a certain condition is met; reenacting and amending s. 42(1)-(5) of chapter 2020-114, Laws of Florida; extending for 1 fiscal year provisions governing the Agency for Health Care Administration's replacement of the Florida Medicaid Management Information System (FMMIS) and fiscal agent operations; modifying the composition and duties of the executive steering committee overseeing the replacement; amending s. 409.916, F.S.; authorizing funds in the Grants and Donations Trust Fund supporting the Medicaid program to be used as provided in the General Appropriations Act; amending s. 216.262, F.S.; extending for 1 fiscal year the authority of the Department of Corrections to submit a budget amendment for additional positions and appropriations under certain circumstances; requiring review and approval by the Legislative Budget Commission; amending s. 1011.80, F.S.; specifying the manner by which state funds for postsecondary workforce programs may be used for inmate education; providing for the future expiration and reversion of specified statutory text; amending s. 215.18, F.S.; extending for 1 fiscal year the authority and related repayment requirements for temporary trust fund loans to the state court system which are sufficient to meet the system's appropriation; requiring the Department of Juvenile Justice to review county juvenile detention payments to determine whether a county has met specified financial responsibilities; requiring amounts owed by the county for such financial responsibilities to be deducted from certain county funds; requiring the Department of Revenue to transfer withheld funds to a specified trust fund; requiring the Department of Revenue to ensure that such reductions in amounts distributed do not reduce distributions below amounts necessary for certain payments due on bonds and to comply with bond covenants; requiring the Department of Revenue to notify the Department of Juvenile Justice if bond payment requirements mandate a reduction in deductions for amounts owed by a county; reenacting s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7),

F.S., relating to court-appointed counsel; extending for 1 fiscal year provisions governing the appointment of court-appointed counsel; providing for the future expiration and reversion of specified statutory text; amending s. 27.5304, F.S., and reenacting subsections (1), (3), (7), and (11), and paragraphs (12)(a)-(e), relating to private court-appointed counsel; extending for 1 fiscal year limitations on compensation for representation in criminal proceedings; providing for the future expiration and reversion of specified statutory text; reenacting s. 20.316(2) and (3), F.S., relating to the Department of Juvenile Justice; extending for 1 fiscal year provisions creating the Accountability and Program Support program within the department; providing for the future expiration and reversion of specified statutory text; requiring the Department of Management Services to use tenant broker services to renegotiate or reprocure certain private lease agreements for office or storage space; requiring the Department of Management Services to provide a report to the Governor and the Legislature by a specified date; prohibiting an agency from transferring funds from a data processing category to another category that is not a data processing category; authorizing the Executive Office of the Governor to transfer funds appropriated for data processing assessment between departments for a specified purpose; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management insurance and for human resources services purchased per statewide contract; reenacting and amending s. 72(1)-(5), chapter 2020-114, Laws of Florida; extending for 1 fiscal year provisions requiring the Department of Financial Services to replace specified components of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS); revising the composition of the executive steering committee overseeing the replacement of FLAIR and CMS; requiring the chair of the executive steering committee to request input on agenda items before a committee meeting; revising certain duties of the executive steering committee; amending s. 215.18, F.S.; extending for 1 fiscal year the authority of the Governor, if there is a specified temporary deficiency in a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, to transfer funds from other trust funds in the State Treasury as a temporary loan to such trust fund; providing a deadline for the repayment of a temporary loan; requiring the Department of Environmental Protection to transfer designated proportions of the revenues deposited in the Land Acquisition Trust Fund within the department to land acquisition trust funds in the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission according to specified parameters and calculations; defining the term "department"; requiring the Department of Environmental Protection to make transfers to land acquisition trust funds monthly; specifying the method of determining transfer amounts; authorizing the Department of Environmental Protection to advance funds from its land acquisition trust fund to the Fish and Wildlife Conservation Commission's land acquisition trust fund for specified purposes; amending s. 375.041, F.S.; specifying that certain funds for projects dedicated to restoring Lake Apopka shall be appropriated as provided in the General Appropriations Act; reenacting s. 570.93(1)(a), F.S., relating to the agricultural water conservation program of the Department of Agriculture and Consumer Services; extending for 1 fiscal year provisions governing administration of a cost-share program; providing for the future expiration and reversion of specified statutory text; amending s. 259.105, F.S.; providing for the distribution of proceeds from the Florida Forever Trust Fund for the 2021-2022 fiscal year; amending s. 161.101, F.S.; authorizing the Department of Environmental Protection to waive or reduce certain matching requirements for local governments for beach management and erosion control projects under specified circumstances; reenacting s. 376.3071(15)(g), F.S., relating to the Inland Protection Trust Fund; exempting specified costs incurred by certain petroleum storage system owners or operators during a specified period from the prohibition against making payments in excess of amounts approved by the Department of Environmental Protection; providing for the future expiration and reversion of specified statutory text; amending s. 321.04, F.S.; extending for 1 fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign one or more patrol officers to the office of Lieutenant Governor for security purposes, upon request of the Governor; extending for 1 fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign a patrol officer to a Cabinet member under certain circumstances; amending s. 215.559, F.S.; delaying the repeal of provisions governing the Division of Emergency Management's Hurricane Loss Mitigation

Program; amending s. 288.0655, F.S.; specifying the manner of distributing grant funds for rural infrastructure for Florida Panhandle counties for the 2021-2022 fiscal year; amending s. 288.80125, F.S.; extending for 1 fiscal year a requirement that funds in the Triumph Gulf Coast Trust Fund be used for the Rebuild Florida Revolving Loan Fund program for purposes related to Hurricane Michael recovery; amending s. 339.08, F.S.; authorizing the transfer of funds from the State Transportation Trust Fund to the General Revenue Fund as provided in the General Appropriations Act; specifying that any amount transferred be reduced from the total state revenue deposited into the State Transportation Trust Fund; authorizing the use of any such funds appropriated from the General Revenue Fund for specified purposes; waiving certain requirements under the state work program for such funds; requiring the Department of Transportation to track and account for any such funds appropriated; amending s. 339.135, F.S.; authorizing the chair and vice chair of the Legislative Budget Commission to approve certain work program amendments under specified circumstances; amending s. 341.052, F.S.; waiving the limitation on local participation for certain public transit grants; amending s. 112.061, F.S.; extending for 1 fiscal year the authorization for the Lieutenant Governor to designate an alternative official headquarters under certain conditions; specifying restrictions, limitations, eligibility for the subsistence allowance, reimbursement of transportation expenses, and payment thereof; requiring the Department of Management Services to maintain and offer the same health insurance options for participants of the State Group Health Insurance Program for the 2021-2022 fiscal year as applied in the preceding fiscal year; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; providing an exception; providing that the annual salaries of the members of the Legislature be maintained at a specified level; reenacting s. 215.32(2)(b), F.S., relating to the source and use of certain trust funds; providing for the future expiration and reversion of statutory text; specifying the types of travel which may be used with state employee travel funds; providing exceptions; providing a monetary cap on lodging costs for state employee travel to certain meetings organized or sponsored by a state agency or the judicial branch; authorizing employees to expend their own funds for lodging expenses that exceed the monetary caps; prohibiting a state agency from entering into a contract containing certain nondisclosure agreements; reenacting and amending s. 216.1366, F.S., relating to contract terms; extending for 1 fiscal year provisions requiring each public agency contract for services after a certain date to authorize public agencies to inspect specified information related to such contract; amending s. 216.181, F.S.; authorizing the Legislative Budget Commission to increase amounts appropriated to state agencies for specified fixed capital outlay projects; incorporating by reference certain calculations of reversions; authorizing state agencies to submit budget amendments to implement any necessary salary increases to address pay plan compression resulting from the increase in the state minimum wage; authorizing a certain level of payment for consenting retired commissioners of the Florida Commission on Offender Review who return to temporary duty; amending s. 282.709, F.S.; providing legislative findings regarding the state agency law enforcement radio system; requiring the Department of Management Services to enter a contract for a specified term with the operator of the statewide radio communications system as of a specified date; specifying requirements for such contract; removing the requirement that specified goods and services for the statewide radio system be acquired through competitive procurement; providing for the future expiration and reversion of specified statutory text; amending s. 350.0614, F.S.; revising provisions governing the budget of the Office of Public Counsel; requiring the presiding officers of the Legislature to jointly approve the operating budget of the office; requiring the Public Counsel to submit an annual budget request to the Legislature in a specified manner; authorizing the Public Counsel to employ specified personnel, subject to applicable provisions of the Joint Policies and Procedures of the Presiding Officers; requiring certain input of the presiding officers regarding administrative matters of the office not addressed in the joint policies and procedures; exempting specified competitive procurement requirements for the Department of Environmental Protection for the procurement of commodities and contractual services in response to the Piney Point facility closure; authorizing the use of funds towards the continuum of care program at the Graceville Correctional Facility; reenacting and amending s. 14.35, F.S.; extending for 1 fiscal year provisions authorizing the Governor's Medal of Freedom; providing conditions under which the veto of certain appropriations or proviso language in the General Appropriations Act voids language that implements such appropriation; providing for the

continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing severability; providing effective dates.

On motion by Senator Stargel, the Conference Committee Report on **SB 2502** was adopted. **SB 2502** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Cruz	Pizzo
Albritton	Diaz	Polsky
Ausley	Farmer	Powell
Baxley	Gainer	Rodriguez
Bean	Garcia	Rodriguez
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bracy	Hooper	Taddeo
Bradley	Hutson	Thurston
Brandes	Jones	Torres
Brodeur	Mayfield	Wright
Broxson	Passidomo	
Burgess	Perry	

Nays—None

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5301, as amended by the Conference Committee Report.

*Jeff Takacs, Clerk*

#### CONFERENCE COMMITTEE REPORT ON HB 5301

The Honorable Wilton Simpson  
President of the Senate

April 27, 2021

The Honorable Chris Sprowls  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5301, same being:

An act relating to Judges.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 946234.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Kelli Stargel, Chair</i>	<i>s/ Ben Albritton</i>
<i>s/ Lorraine Ausley</i>	<i>s/ Dennis Baxley</i>
<i>s/ Aaron Bean, At Large</i>	<i>s/ Lori Berman</i>
<i>s/ Lauren Book, At Large</i>	<i>s/ Jim Boyd</i>
<i>s/ Randolph Bracy</i>	<i>s/ Jennifer Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Jason Brodeur</i>
<i>s/ Doug Broxson</i>	<i>s/ Danny Burgess</i>
<i>s/ Janet Cruz</i>	<i>s/ Manny Diaz, Jr.</i>
<i>s/ Gary M. Farmer, Jr., At Large</i>	<i>s/ George B. Gainer</i>
<i>s/ Ileana Garcia</i>	<i>s/ Audrey Gibson, At Large</i>
<i>s/ Joe Gruters</i>	<i>s/ Gayle Harrell</i>
<i>s/ Ed Hooper</i>	<i>s/ Travis Hutson</i>
<i>s/ Shevrin D. Jones</i>	<i>s/ Debbie Mayfield, At Large</i>
<i>s/ Kathleen Passidomo, At Large</i>	<i>s/ Keith Perry, At Large</i>
<i>s/ Jason W. B. Pizzo</i>	<i>s/ Tina Scott Polsky</i>

*s/ Bobby Powell*  
*s/ Ana Maria Rodriguez*  
*s/ Linda Stewart*  
*s/ Annette Taddeo*  
*s/ Victor M. Torres, Jr.*

*s/ Ray Wesley Rodrigues*  
*s/ Darryl Ervin Rouson,*  
*At Large*  
*s/ Perry E. Thurston, Jr.*  
*s/ Tom A. Wright*

Conferees on the part of the Senate

<i>s/ Scott Plakon, Chair</i>	<i>s/ Jay Trumbull, Chair</i>
<i>s/ Ramon Alexander, At Large</i>	<i>s/ Bryan Avila, At Large</i>
<i>s/ Mike Beltran</i>	<i>Christopher Benjamin</i>
<i>s/ Colleen Burton, At Large</i>	<i>s/ James Bush, At Large</i>
<i>s/ Cord Byrd</i>	<i>s/ Michael A. Caruso</i>
<i>Tracie Davis</i>	<i>s/ Ben Diamond, At Large</i>
<i>s/ Nick DiCeglie</i>	<i>s/ Brad Drake, At Large</i>
<i>s/ Bobby B. DuBose, At Large</i>	<i>Nicholas X. Duran, At Large</i>
<i>s/ Anna V. Eskamani, At Large</i>	<i>s/ Juan Alfonso Fernandez-Barquin</i>
<i>s/ Randy Fine, At Large</i>	<i>s/ Joseph Geller, At Large</i>
<i>s/ Sam Garrison</i>	<i>s/ Erin Grall, At Large</i>
<i>s/ Michael Gottlieb</i>	<i>s/ Tommy Gregory</i>
<i>s/ Michael Grant, At Large</i>	<i>Evan Jenne, At Large</i>
<i>s/ Blaise Ingolia, At Large</i>	<i>s/ Andrew Learned</i>
<i>s/ Chris Latvala, At Large</i>	<i>s/ Ralph E. Massullo, MD,</i>
<i>s/ Thomas J. Leek, At Large</i>	<i>At Large</i>
<i>s/ Lawrence McClure, At Large</i>	<i>s/ Anika Tene Omphroy, At Large</i>
<i>s/ Lauren Melo</i>	<i>s/ Daniel Perez, At Large</i>
<i>s/ Bobby Payne, At Large</i>	<i>s/ Michele K. Rayner</i>
<i>s/ Rene Plasencia, At Large</i>	<i>s/ Rick Roth, At Large</i>
<i>Paul Renner, At Large</i>	<i>s/ Emily Slosberg, At Large</i>
<i>s/ Anthony Sabatini</i>	<i>s/ Josie Tomkow, At Large</i>
<i>s/ Cyndi Stevenson, At Large</i>	<i>s/ Patricia H. Williams, At Large</i>
<i>s/ Matt Willhite, At Large</i>	
<i>s/ Jayer Williamson, At Large</i>	

Managers on the part of the House

The Conference Committee Amendment for HB 5301, relating to judges, amends ss. 26.031 and 34.022, F.S., to increase the number of circuit and county judges in the State Court System.

**Section 1** increases the number of circuit judges in the Fourteenth Judicial Circuit from twelve (12) to thirteen (13).

**Section 2** increases the number of county judges in Citrus County from two to three, the number of county judges in Hillsborough County from twenty-one (21) to twenty-three (23), and the number of county judges in St. Johns County from two to three.

**Section 3** provides an effective date of July 1, 2021.

**Conference Committee Amendment (401357) (with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. Subsection (14) of section 26.031, Florida Statutes, is amended to read:

26.031 Judicial circuits; number of judges.—The number of circuit judges in each circuit shall be as follows:

JUDICIAL CIRCUIT	TOTAL
(14) Fourteenth	13 <del>12</del>

Section 2. Subsections (9), (28), and (55) of section 34.022, Florida Statutes, are amended to read:

34.022 Number of county court judges for each county.—The number of county court judges in each county shall be as follows:

COUNTY	TOTAL
(9) Citrus	3 <del>2</del>
(28) Hillsborough	23 <del>21</del>
(55) St. Johns	3 <del>2</del>

Section 3. This act shall take effect July 1, 2021.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to judges; amending s. 26.031, F.S.; revising the number of circuit court judges in certain circuits; amending s. 34.022, F.S.; revising the number of county court judges in certain counties; providing an effective date.

On motion by Senator Perry, the Conference Committee Report on **HB 5301** was adopted. **HB 5301** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Cruz	Pizzo
Albritton	Diaz	Polsky
Ausley	Farmer	Powell
Baxley	Gainer	Rodriguez
Bean	Garcia	Rodriguez
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bracy	Hooper	Taddeo
Bradley	Hutson	Thurston
Brandes	Jones	Torres
Brodeur	Mayfield	Wright
Broxson	Passidomo	
Burgess	Perry	

Nays—None

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5101, as amended by the Conference Committee Report.

*Jeff Takacs, Clerk*

#### CONFERENCE COMMITTEE REPORT ON HB 5101

The Honorable Wilton Simpson  
President of the Senate

April 27, 2021

The Honorable Chris Sprowls  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5101, same being:

An act relating to Education Funding.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 505506.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Kelli Stargel, Chair*  
*s/ Lorraine Ausley*  
*s/ Aaron Bean, At Large*  
*s/ Lauren Book, At Large*  
*s/ Randolph Bracy*  
*s/ Jeff Brandes*  
*s/ Doug Broxson*  
*s/ Janet Cruz*  
*s/ Gary M. Farmer, Jr., At Large*  
*s/ Ileana Garcia*  
*s/ Joe Gruters*

*s/ Ben Albritton*  
*s/ Dennis Baxley*  
*s/ Lori Berman*  
*s/ Jim Boyd*  
*s/ Jennifer Bradley*  
*s/ Jason Brodeur*  
*s/ Danny Burgess*  
*s/ Manny Diaz, Jr.*  
*s/ George B. Gainer*  
*s/ Audrey Gibson, At Large*  
*s/ Gayle Harrell*

*s/ Ed Hooper*  
*s/ Shevrin D. Jones*  
*s/ Kathleen Passidomo, At Large*  
*s/ Jason W. B. Pizzo*  
*s/ Bobby Powell*  
*s/ Ana Maria Rodriguez*  
*s/ Linda Stewart*  
*s/ Annette Taddeo*  
*s/ Victor M. Torres, Jr.*

*s/ Travis Hutson*  
*s/ Debbie Mayfield, At Large*  
*s/ Keith Perry, At Large*  
*s/ Tina Scott Polsky*  
*s/ Ray Wesley Rodrigues*  
*s/ Darryl Ervin Rouson, At Large*  
*s/ Perry E. Thurston, Jr.*  
*s/ Tom A. Wright*

Conferees on the part of the Senate

*s/ Randy Fine, Chair*  
*s/ Ramon Alexander, At Large*  
*s/ Robert Alexander Andrade*  
*s/ Robin Bartleman*  
*s/ Colleen Burton, At Large*  
*s/ Ben Diamond, At Large*  
*s/ Bobby B. DuBose, At Large*  
*s/ Anna V. Eskamani, At Large*  
*s/ Joseph Geller, At Large*  
*Michael Grant, At Large*  
*s/ Blaise Ingoglia, At Large*  
*s/ Chris Latvala, At Large*  
*s/ Ralph E. Massullo, MD, At Large*  
*s/ Anika Tene Omphroy, At Large*  
*s/ Daniel Perez, At Large*  
*s/ Rene Plasencia, At Large*  
*s/ Spencer Roach*  
*s/ Emily Slosberg, At Large*  
*s/ Cyndi Stevenson, At Large*  
*s/ Keith L. Truenow*  
*s/ Matt Willhite, At Large*  
*s/ Jayner Williamson, At Large*

*s/ Jay Trumbull, Chair*  
*s/ Vance Arthur Aloupis, Jr.*  
*s/ Bryan Avila, At Large*  
*s/ Melony M. Bell*  
*s/ James Bush, At Large*  
*s/ Brad Drake, At Large*  
*Nicholas X. Duran, At Large*  
*s/ Elizabeth Anne Fetterhoff*  
*s/ Erin Grall, At Large*  
*s/ Brett Thomas Hage*  
*Evan Jenne, At Large*  
*s/ Thomas J. Leek, At Large*  
*s/ Stan McClain*  
*s/ Lawrence McClure, At Large*  
*s/ Bobby Payne, At Large*  
*s/ Scott Plakon, At Large*  
*Paul Renner, At Large*  
*s/ Rick Roth, At Large*  
*s/ David Smith*  
*s/ Josie Tomkow, At Large*  
*s/ Susan L. Valdés*  
*s/ Patricia H. Williams, At Large*

Managers on the part of the House

The Conference Committee Amendment for HB 5101, relating to education funding, provides for the following:

**Section 1** amends s. 1002.37, F.S., to revise the calculation methodology for determining the amount of FEFP funds appropriated to the Florida Virtual School by adding the Mental Health Assistance Allocation to the calculation.

**Section 2** amends s. 1002.45, F.S. to specify the number of virtual instruction options a school district must offer to its part-time and full-time students; revise the allowable expenditure of unexpended virtual instruction funds; limits the enrollment of virtual full-time students residing outside of the school district providing the virtual instruction to no more than 50 percent of the total virtual full-time students residing inside the school district providing the virtual instruction; this applies to any virtual instruction contract or agreement that is entered into for the first time after June 30, 2021; however, a school district may not enroll more virtual full-time equivalent students residing outside of the school district than the total number of reported full-time equivalent students residing inside the school district .

**Section 3** amends s. 1011.62, F.S., to delete the requirement that the 300 lowest performing elementary schools on the statewide reading assessment must use their portion of the Supplemental Academic Instruction Allocation on an extra hour of reading per day; repeals the Decline in Full-Time Students Allocation, and the Virtual Education Contribution.

**Section 4** amends s. 1012.22, F.S., to specify the annual percent increase to the minimum base salary of instructional personnel on the performance salary schedule; specify the annual percent increase to the salary adjustment of an employee on the performance salary schedule rated as highly effective.

**Section 5** requires each school district to use a portion of its non-enrollment allocation from the federal ESSER funds to locate and evaluate the well-being of any unaccounted-for students within the school district; expires 7/1/22.

**Section 6** requires each school district to use a portion of its academic acceleration allocation from the federal ESSER funds to remediate student learning loss; expires 7/1/22.

**Sections 7 through 13** Conforming Provisions.

**Section 14** provides an effective date of July 1, 2021.

**Conference Committee Amendment (240809) (with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. Paragraphs (f), (g), and (h) of subsection (3) of section 1002.37, Florida Statutes, are amended to read:

1002.37 The Florida Virtual School.—

(3) Funding for the Florida Virtual School shall be provided as follows:

~~(f) The Florida Virtual School shall receive funds for operating purposes in an amount determined as follows: multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the state; divide the result by the total full-time equivalent membership of the state; and multiply the result by the full-time equivalent membership of the school. The amount thus obtained shall be discretionary operating funds and shall be appropriated from state funds in the General Appropriations Act.~~

~~(f)(g) The Florida Virtual School shall receive additional state funds for operating purposes as may be provided in the General Appropriations Act. The calculation to determine the amount of state funds includes: the sum of the base Florida Education Finance Program funding, the state-funded discretionary contribution and a per-full-time equivalent share of the discretionary millage compression supplement, the exceptional student education guaranteed allocation, the instructional materials allocation, the research-based reading instruction allocation, the mental health assistance allocation, and the teacher salary increase allocation. For the purpose of calculating the state-funded discretionary contribution, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the state; divide the result by the total full-time equivalent membership of the state; and multiply the result by the full-time equivalent membership of the school. ; however, such Funds may not be provided for the purpose of fulfilling the class size requirements in ss. 1003.03 and 1011.685.~~

~~(g)(h) In addition to the funds provided in the General Appropriations Act, the Florida Virtual School may receive other funds from grants and donations.~~

Section 2. Paragraphs (b) through (e) of subsection (1) and paragraphs (a), (e), and (f) of subsection (7) of section 1002.45, Florida Statutes, are amended to read:

1002.45 Virtual instruction programs.—

(1) PROGRAM.—

~~(b) Each school district that is eligible for the sparsity supplement pursuant to s. 1011.62(7)(a) and (b) shall provide all enrolled public school students within its boundaries the option of participating in part-time and full-time virtual instruction programs. Each school district that is not eligible for the sparsity supplement pursuant to s. 1011.62(7)(a) and (b) shall provide at least one option three options for part-time and full-time virtual instruction for students within the school district. All school districts must provide parents with timely written notification of at least one open enrollment period for full-time students of 90 days or more which ends 30 days before the first day of the school year. The purpose of the program is to make quality virtual instruction available to students using online and distance learning technology in the nontraditional classroom. A school district virtual instruction program shall consist of the following:~~

1. Full-time and part-time virtual instruction for students enrolled in kindergarten through grade 12.

2. Full-time or part-time virtual instruction for students enrolled in dropout prevention and academic intervention programs under s. 1003.53, Department of Juvenile Justice education programs under s. 1003.52, core-curricula courses to meet class size requirements under s. 1003.03, or Florida College System institutions under this section.

(c) To provide students with the option of participating in virtual instruction programs as required by paragraph (b), a school district may:

1. Contract with the Florida Virtual School or establish a franchise of the Florida Virtual School for the provision of a program under paragraph (b). Using this option is subject to the requirements of this section and s. 1011.61(1)(c)1.b.(III) and (IV) and (4). A district may report full-time equivalent student membership for credit earned by a student who is enrolled in a virtual education course provided by the district which was completed after the end of the regular school year if the FTE is reported no later than the deadline for amending the final student membership report for that year.

2. Contract with an approved provider under subsection (2) for the provision of a full-time or part-time program under paragraph (b).

3. Enter into an agreement with other school districts to allow the participation of its students in an approved virtual instruction program provided by the other school district. The agreement must indicate a process for the transfer of funds required by paragraph (7)(a) ~~(7)(e)~~.

4. Establish school district operated part-time or full-time kindergarten through grade 12 virtual instruction programs under paragraph (b) for students enrolled in the school district. A full-time program shall operate under its own Master School Identification Number.

5. Enter into an agreement with a virtual charter school authorized by the school district under s. 1002.33.

Contracts under subparagraph 1. or subparagraph 2. may include multidistrict contractual arrangements that may be executed by a regional consortium for its member districts. A multidistrict contractual arrangement or an agreement under subparagraph 3. is not subject to s. 1001.42(4)(d) and does not require the participating school districts to be contiguous. These arrangements may be used to fulfill the requirements of paragraph (b).

(d) A virtual charter school may provide full-time virtual instruction for students in kindergarten through grade 12 if the virtual charter school has a charter approved pursuant to s. 1002.33 authorizing full-time virtual instruction. A virtual charter school may:

1. Contract with the Florida Virtual School.

2. Contract with an approved provider under subsection (2).

3. Enter into an agreement with a school district to allow the participation of the virtual charter school's students in the school district's virtual instruction program. The agreement must indicate a process for reporting of student enrollment and the transfer of funds required by paragraph (7)(a) ~~(7)(e)~~.

(e) Each school district shall:

1. Provide to the department by each October 1, a copy of each contract and the amounts paid per unweighted full-time equivalent student for services procured pursuant to subparagraphs (c)1. and 2.

2. Expend the difference in funds provided for a student participating in the school district virtual instruction program pursuant to subsection (7) and the price paid for acquiring computer and device hardware and associated operating system software that comply with the requirements of s. 1001.20(4)(a)1.b. and by September 1 of each year report to the department an itemized list of items acquired with these funds ~~contracted services procured pursuant to subparagraphs (c)1. and 2. for implementation of the school district's digital classrooms plan pursuant to s. 1011.62.~~

3. Limit the enrollment of virtual full-time equivalent students residing outside of the school district providing the virtual instruction pursuant to paragraph (c) to no more than 50 percent of the total enrolled virtual full-time equivalent students residing inside the school district

*providing the virtual instruction. This subparagraph applies to any virtual instruction contract or agreement that is entered into for the first time after June 30, 2021. However, a school district may not enroll more virtual full-time equivalent students residing outside of the school district than the total number of reported full-time equivalent students residing inside the school district. At the end of each fiscal year, but no later than September 1, report to the department an itemized list of the technological tools purchased with these funds.*

(7) VIRTUAL INSTRUCTION PROGRAM AND VIRTUAL CHARTER SCHOOL FUNDING.—

(a) Students enrolled in a virtual instruction program or a virtual charter school shall be funded through the Florida Education Finance Program as provided in the General Appropriations Act. However, such funds may not be provided for the purpose of fulfilling the class size requirements in ss. 1003.03 and 1011.685. *The school district providing the virtual instruction shall report the full-time equivalent students for a virtual instruction program or a virtual charter school to the department in a manner prescribed by the department.*

~~(c) The school district providing virtual instruction shall report full-time equivalent students for a virtual instruction program or a virtual charter school to the department in a manner prescribed by the department, and funding shall be provided through the Florida Education Finance Program.~~

~~(e)(f)~~ A Florida College System institution provider may not report students who are served in a virtual instruction program for funding under the Florida College System Program Fund.

Section 3. Subsections (9) and (10) of section 1011.62, Florida Statutes, are renumbered as subsection (8) and (9), respectively, and subsections (12) through (21) are renumbered as subsections (10) through (19), respectively, paragraph (f) of subsection (1), paragraph (a) of subsection (4), paragraphs (b) and (d) of subsection (6), and subsections (8), (11), and (14) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(f) Supplemental academic instruction allocation.—

1. There is created the supplemental academic instruction allocation to provide supplemental academic instruction to students in kindergarten through grade 12.

2. The supplemental academic instruction allocation shall be provided annually in the Florida Education Finance Program as specified in the General Appropriations Act. These funds are in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. Beginning with the 2018-2019 fiscal year, each school district that has a school earning a grade of “D” or “F” pursuant to s. 1008.34 must use that school’s portion of the supplemental academic instruction allocation to implement intervention and support strategies for school improvement pursuant to s. 1008.33 and for salary incentives pursuant to s. 1012.2315(3) or salary supplements pursuant to s. 1012.22(1)(c)5.c. that are provided through a memorandum of understanding between the collective bargaining agent and the school board that addresses the selection, placement, and expectations of instructional personnel and school administrators. ~~Each school district that has one or more of the 300 lowest performing elementary schools based on a 3-year average of the state reading assessment data must use that school’s portion of the allocation to provide an additional hour per day of intensive reading for the students in the school. The additional hour may be provided within the school day. Students enrolled in these schools who earned a level 4 or level 5 score on the statewide, standardized English Language Arts assessment for the~~

~~previous school year may participate in the extra hour of instruction.~~ For all other schools, the school district’s use of the supplemental academic instruction allocation may include, but is not limited to, the use of a modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, a reduction in class size, extended school year, intensive skills development in summer school, dropout prevention programs as defined in ss. 1003.52 and 1003.53(1)(a), (b), and (c), and other methods of improving student achievement. Supplemental academic instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

3. The supplemental academic instruction allocation shall consist of a base amount that has a workload adjustment based on changes in unweighted FTE. The supplemental academic instruction allocation shall be recalculated during the fiscal year. Upon recalculation of funding for the supplemental academic instruction allocation, if the total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each district’s share of the total.

4. Funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction allocation and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) Estimated taxable value calculations.—

1.a. Not later than 2 working days before July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph (17)(b) ~~(19)(b)~~. Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district’s revenue from required local effort millage will produce more than 90 percent of the district’s total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a level that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:



a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

(6) CATEGORICAL FUNDS.—

(b) If a district school board finds and declares in a resolution adopted at a regular meeting of the school board that the funds received for any of the following categorical appropriations are urgently needed to maintain school board specified academic classroom instruction or improve school safety, the school board may consider and approve an amendment to the school district operating budget transferring the identified amount of the categorical funds to the appropriate account for expenditure:

1. Funds for student transportation.
2. Funds for research-based reading instruction if the required additional hour of instruction beyond the normal school day for each day of the entire school year has been provided for the students in each low-performing elementary school in the district pursuant to paragraph (8)(a) ~~(9)(a)~~.
3. Funds for instructional materials if all instructional material purchases necessary to provide updated materials that are aligned with applicable state standards and course descriptions and that meet statutory requirements of content and learning have been completed for that fiscal year, but no sooner than March 1. Funds available after March 1 may be used to purchase hardware for student instruction.
4. Funds for the guaranteed allocation as provided in subparagraph (1)(e)2.
5. Funds for the supplemental academic instruction allocation as provided in paragraph (1)(f).
6. Funds for the Florida digital classrooms allocation as provided in subsection (10) ~~(12)~~.
7. Funds for the federally connected student supplement as provided in subsection (11) ~~(13)~~.
8. Funds for class size reduction as provided in s. 1011.685.

(d) If a district school board transfers funds from its research-based reading instruction allocation, the board must also submit to the Department of Education an amendment describing the changes that the district is making to its reading plan approved pursuant to paragraph (8)(d) ~~(9)(d)~~.

~~(8) DECLINE IN FULL TIME EQUIVALENT STUDENTS.—~~

~~(a) In those districts where there is a decline between prior year and current year unweighted FTE students, a percentage of the decline in the unweighted FTE students as determined by the Legislature shall be multiplied by the prior year calculated FTEFP per unweighted FTE student and shall be added to the allocation for that district. For this purpose, the calculated FTEFP shall be computed by multiplying the weighted FTE students by the base student allocation and then by the district cost differential. If a district transfers a program to another institution not under the authority of the district's school board, including a charter technical career center, the decline is to be multiplied by a factor of 0.15. However, if the funds provided for the Florida Education Finance Program in the General Appropriations Act for any fiscal year are reduced by a subsequent appropriation for that fiscal year, the percent of the decline in the unweighted FTE students to be funded shall be determined by the Legislature and designated in the subsequent appropriation.~~

~~(b) The allocation authorized in paragraph (a) is suspended for the 2020-2021 fiscal year and does not apply during such fiscal year. This paragraph expires July 1, 2021.~~

~~(11) VIRTUAL EDUCATION CONTRIBUTION.—The Legislature may annually provide in the Florida Education Finance Program a virtual education contribution. The amount of the virtual education contribution shall be the difference between the amount per FTE established in the General Appropriations Act for virtual education and the amount per FTE for each district and the Florida Virtual School, which may be calculated by taking the sum of the base FTEFP allocation, the discretionary local effort, the state funded discretionary contribution, the discretionary millage compression supplement, the research-based reading instruction allocation, the teacher salary increase allocation, and the instructional materials allocation, and then dividing by the total unweighted FTE. This difference shall be multiplied by the virtual education unweighted FTE for programs and options identified in s. 1002.455 and the Florida Virtual School and its franchises to equal the virtual education contribution and shall be included as a separate allocation in the funding formula.~~

~~(12)(14) QUALITY ASSURANCE GUARANTEE.—~~The Legislature may annually in the General Appropriations Act determine a percentage increase in funds per K-12 unweighted FTE as a minimum guarantee to each school district. The guarantee shall be calculated from prior year base funding per unweighted FTE student which shall include the adjusted FTE dollars as provided in subsection (17) ~~(19)~~, quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted FTE dollars as provided in subsection (17) ~~(19)~~ and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted FTE to prior year funds per unweighted FTE shall be computed. For those school districts which have less than the legislatively assigned percentage increase, funds shall be provided to guarantee the assigned percentage increase in funds per unweighted FTE student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

Section 4. Paragraph (c) of subsection (1) of section 1012.22, Florida Statutes, is amended to read:

1012.22 Public school personnel; powers and duties of the district school board.—The district school board shall:

(1) Designate positions to be filled, prescribe qualifications for those positions, and provide for the appointment, compensation, promotion, suspension, and dismissal of employees as follows, subject to the requirements of this chapter:

(c) Compensation and salary schedules.—

1. Definitions.—As used in this paragraph:

a. “Adjustment” means an addition to the base salary schedule that is not a bonus and becomes part of the employee's permanent base salary and shall be considered compensation under s. 121.021(22).

b. “Grandfathered salary schedule” means the salary schedule or schedules adopted by a district school board before July 1, 2014, pursuant to subparagraph 4.

c. “Instructional personnel” means instructional personnel as defined in s. 1012.01(2)(a)-(d), excluding substitute teachers.

d. “Performance salary schedule” means the salary schedule or schedules adopted by a district school board pursuant to subparagraph 5.

e. “Salary schedule” means the schedule or schedules used to provide the base salary for district school board personnel.

f. “School administrator” means a school administrator as defined in s. 1012.01(3)(c).

g. “Supplement” means an annual addition to the base salary for the term of the negotiated supplement as long as the employee continues his or her employment for the purpose of the supplement. A supplement does not become part of the employee's continuing base salary but shall be considered compensation under s. 121.021(22).



2. Cost-of-living adjustment.—A district school board may provide a cost-of-living salary adjustment if the adjustment:

a. Does not discriminate among comparable classes of employees based upon the salary schedule under which they are compensated.

b. Does not exceed 50 percent of the annual adjustment provided to instructional personnel rated as effective.

3. Advanced degrees.—A district school board may not use advanced degrees in setting a salary schedule for instructional personnel or school administrators hired on or after July 1, 2011, unless the advanced degree is held in the individual's area of certification and is only a salary supplement.

4. Grandfathered salary schedule.—

a. The district school board shall adopt a salary schedule or salary schedules to be used as the basis for paying all school employees hired before July 1, 2014. Instructional personnel on annual contract as of July 1, 2014, shall be placed on the performance salary schedule adopted under subparagraph 5. Instructional personnel on continuing contract or professional service contract may opt into the performance salary schedule if the employee relinquishes such contract and agrees to be employed on an annual contract under s. 1012.335. Such an employee shall be placed on the performance salary schedule and may not return to continuing contract or professional service contract status. Any employee who opts into the performance salary schedule may not return to the grandfathered salary schedule.

b. In determining the grandfathered salary schedule for instructional personnel, a district school board must base a portion of each employee's compensation upon performance demonstrated under s. 1012.34 and shall provide differentiated pay for both instructional personnel and school administrators based upon district-determined factors, including, but not limited to, additional responsibilities, school demographics, critical shortage areas, and level of job performance difficulties.

5. Performance salary schedule.—By July 1, 2014, the district school board shall adopt a performance salary schedule that provides annual salary adjustments for instructional personnel and school administrators based upon performance determined under s. 1012.34. Employees hired on or after July 1, 2014, or employees who choose to move from the grandfathered salary schedule to the performance salary schedule shall be compensated pursuant to the performance salary schedule once they have received the appropriate performance evaluation for this purpose.

a. Base salary.—The base salary shall be established as follows:

(I) The base salary for instructional personnel or school administrators who opt into the performance salary schedule shall be the salary paid in the prior year, including adjustments only.

(II) ~~Beginning July 1, 2014,~~ Instructional personnel or school administrators new to the district, returning to the district after a break in service without an authorized leave of absence, or appointed for the first time to a position in the district in the capacity of instructional personnel or school administrator shall be placed on the performance salary schedule. *Beginning July 1, 2021, and until such time as the minimum base salary as defined in s. 1011.62(16), equals or exceeds \$47,500, the annual increase to the minimum base salary shall not be less than 150 percent of the largest adjustment made to the salary of an employee on the grandfathered salary schedule. Thereafter, the annual increase to the minimum base salary shall not be less than 75 percent of the largest adjustment for an employee on the grandfathered salary schedule.*

b. Salary adjustments.—Salary adjustments for highly effective or effective performance shall be established as follows:

(I) The annual salary adjustment under the performance salary schedule for an employee rated as highly effective must be *at least 25 percent greater than the highest annual salary adjustment available to an employee of the same classification through any other salary schedule adopted by the district.*

(II) The annual salary adjustment under the performance salary schedule for an employee rated as effective must be equal to at least 50 percent and no more than 75 percent of the annual adjustment provided for a highly effective employee of the same classification.

(III) ~~The performance salary schedule shall not provide an annual salary adjustment for an employee who receives a rating other than highly effective or effective for the year.~~

c. Salary supplements.—In addition to the salary adjustments, each district school board shall provide for salary supplements for activities that must include, but are not limited to:

(I) Assignment to a Title I eligible school.

(II) Assignment to a school that earned a grade of "F" or three consecutive grades of "D" pursuant to s. 1008.34 such that the supplement remains in force for at least 1 year following improved performance in that school.

(III) Certification and teaching in critical teacher shortage areas. Statewide critical teacher shortage areas shall be identified by the State Board of Education under s. 1012.07. However, the district school board may identify other areas of critical shortage within the school district for purposes of this sub-sub-subparagraph and may remove areas identified by the state board which do not apply within the school district.

(IV) Assignment of additional academic responsibilities.

If budget constraints in any given year limit a district school board's ability to fully fund all adopted salary schedules, the performance salary schedule shall not be reduced on the basis of total cost or the value of individual awards in a manner that is proportionally greater than reductions to any other salary schedules adopted by the district.

Section 5. *(1) Each school district shall use a portion of its non-enrollment allocation from the federal Elementary and Secondary School Emergency Relief Fund as provided in the 2021-2022 General Appropriations Act to locate unaccounted students within the school district. For purposes of this section, the term "unaccounted student" means a student who:*

*(a) Was enrolled in a district or charter school in the 2019-2020 academic year but was not counted in either the October 2020 full-time equivalent student membership survey or the February 2021 full-time equivalent student membership survey and for whom the school district or charter school does not have a record of the student's withdrawal from the district or charter school; or*

*(b) Completed enrollment at a district or charter school for the 2020-2021 academic year but was not counted in either the October 2020 full-time equivalent student membership survey or the February 2021 full-time equivalent student membership survey and for whom the school district or charter school does not have record of the student delaying enrollment until the 2021-2022 academic year.*

*(2) Each school district shall establish a multiagency workgroup comprised of local and state agencies, including, but not limited to, district school personnel; law enforcement; the state attorney's office; and staff from the Department of Children and Families, the Department of Juvenile Justice, and the Department of Health for the purpose of locating and determining the well-being of the unaccounted students. Once an unaccounted student is located, if the student's parent or caregiver continues to prohibit or facilitate his or her child's access to education, the school district shall initiate a truancy petition pursuant to s. 984.151, Florida Statutes.*

*(3) By September 1, 2021, each school district shall submit a report to the Department of Education that identifies the total number of unaccounted students and their status.*

*(4) This section expires July 1, 2022.*

Section 6. *(1) Each school district shall use a portion of its academic acceleration allocation from the federal Elementary and Secondary Education Emergency Relief Fund as provided in the 2021-2022 General Appropriations Act to remediate the learning loss among kindergarten through grade 12 students, including, but not limited to,*

*students with disabilities, students experiencing homelessness, students who attended virtual classes or classes offered through an online learning environment during the 2020-2021 school year, and children and youth in foster care.*

(2) *Each school district shall:*

(a) *Use pre-assessments and post-assessments that are valid and reliable and have been approved by the Department of Education to assess students' academic progress and assist classroom teachers in meeting the students' academic needs through differentiating instruction;*

(b) *Implement evidence-based interventions to meet the comprehensive needs of students by using in classroom instruction both during and outside of the regular school day and year;*

(c) *Use classroom teachers who have received professional development on the use of a multi-tiered system of supports; and (d) Provide information and assistance to parents on how they can effectively support students.*

(3) *By February 1, 2022, the Department of Education shall submit a status report to the Office of Policy and Budget in the Executive Office of the Governor and the chairs of the Senate and the House of Representatives appropriations committees regarding the effectiveness of the evidence-based intervention strategies implemented by school districts using the pre-assessment and post-assessment data submitted by school districts and charter schools.*

(4) *This section expires on July 1, 2022.*

Section 7. Subsections (6) and (7) of section 1001.215, Florida Statutes, are amended to read:

1001.215 Just Read, Florida! Office.—There is created in the Department of Education the Just Read, Florida! Office. The office is fully accountable to the Commissioner of Education and shall:

(6) Provide technical assistance to school districts in the development and implementation of district plans for use of the research-based reading instruction allocation provided in s. 1011.62(8) ~~s. 1011.62(9)~~ and annually review and approve such plans.

(7) Review, evaluate, and provide technical assistance to school districts' implementation of the K-12 comprehensive reading plan required in s. 1011.62(8) ~~s. 1011.62(9)~~.

Section 8. Paragraph (a) of subsection (13) of section 1003.52, Florida Statutes, is amended to read:

1003.52 Educational services in Department of Juvenile Justice programs.—

(13)(a) Funding for eligible students enrolled in juvenile justice education programs shall be provided through the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act. Funding shall include, at a minimum:

1. Weighted program funding or the basic amount for current operation multiplied by the district cost differential as provided in s. 1011.62(2);

2. The supplemental allocation for juvenile justice education as provided in s. 1011.62(9) ~~s. 1011.62(10)~~;

3. A proportionate share of the district's exceptional student education guaranteed allocation, the supplemental academic instruction allocation, and the instructional materials allocation;

4. An amount equivalent to the proportionate share of the state average potential discretionary local effort for operations, which shall be determined as follows:

a. If the district levies the maximum discretionary local effort and the district's discretionary local effort per FTE is less than the state average potential discretionary local effort per FTE, the proportionate share shall include both the discretionary local effort and the compression supplement per FTE. If the district's discretionary local effort

per FTE is greater than the state average per FTE, the proportionate share shall be equal to the state average; or

b. If the district does not levy the maximum discretionary local effort and the district's actual discretionary local effort per FTE is less than the state average potential discretionary local effort per FTE, the proportionate share shall be equal to the district's actual discretionary local effort per FTE. If the district's actual discretionary local effort per FTE is greater than the state average per FTE, the proportionate share shall be equal to the state average potential local effort per FTE; and

5. A proportionate share of the district's proration to funds available, if necessary.

Section 9. Paragraph (g) of subsection (2) of section 1003.621, Florida Statutes, is amended to read:

1003.621 Academically high-performing school districts.—It is the intent of the Legislature to recognize and reward school districts that demonstrate the ability to consistently maintain or improve their high-performing status. The purpose of this section is to provide high-performing school districts with flexibility in meeting the specific requirements in statute and rules of the State Board of Education.

(2) COMPLIANCE WITH STATUTES AND RULES.—Each academically high-performing school district shall comply with all of the provisions in chapters 1000-1013, and rules of the State Board of Education which implement these provisions, pertaining to the following:

(g) Those statutes pertaining to planning and budgeting, including chapter 1011, except s. 1011.62(8)(d) ~~s. 1011.62(9)(d)~~, relating to the requirement for a comprehensive reading plan. A district that is exempt from submitting this plan shall be deemed approved to receive the research-based reading instruction allocation.

Section 10. Section 1006.12, Florida Statutes, is amended to read:

1006.12 Safe-school officers at each public school.—For the protection and safety of school personnel, property, students, and visitors, each district school board and school district superintendent shall partner with law enforcement agencies or security agencies to establish or assign one or more safe-school officers at each school facility within the district, including charter schools. A district school board must collaborate with charter school governing boards to facilitate charter school access to all safe-school officer options available under this section. The school district may implement any combination of the options in subsections (1)-(4) to best meet the needs of the school district and charter schools.

(1) SCHOOL RESOURCE OFFICER.—A school district may establish school resource officer programs through a cooperative agreement with law enforcement agencies.

(a) School resource officers shall undergo criminal background checks, drug testing, and a psychological evaluation and be certified law enforcement officers, as defined in s. 943.10(1), who are employed by a law enforcement agency as defined in s. 943.10(4). The powers and duties of a law enforcement officer shall continue throughout the employee's tenure as a school resource officer.

(b) School resource officers shall abide by district school board policies and shall consult with and coordinate activities through the school principal, but shall be responsible to the law enforcement agency in all matters relating to employment, subject to agreements between a district school board and a law enforcement agency. Activities conducted by the school resource officer which are part of the regular instructional program of the school shall be under the direction of the school principal.

(c) Complete mental health crisis intervention training using a curriculum developed by a national organization with expertise in mental health crisis intervention. The training shall improve officers' knowledge and skills as first responders to incidents involving students with emotional disturbance or mental illness, including de-escalation skills to ensure student and officer safety.

(2) SCHOOL SAFETY OFFICER.—A school district may commission one or more school safety officers for the protection and safety of

school personnel, property, and students within the school district. The district school superintendent may recommend, and the district school board may appoint, one or more school safety officers.

(a) School safety officers shall undergo criminal background checks, drug testing, and a psychological evaluation and be law enforcement officers, as defined in s. 943.10(1), certified under the provisions of chapter 943 and employed by either a law enforcement agency or by the district school board. If the officer is employed by the district school board, the district school board is the employing agency for purposes of chapter 943, and must comply with the provisions of that chapter.

(b) A school safety officer has and shall exercise the power to make arrests for violations of law on district school board property and to arrest persons, whether on or off such property, who violate any law on such property under the same conditions that deputy sheriffs are authorized to make arrests. A school safety officer has the authority to carry weapons when performing his or her official duties.

(c) A district school board may enter into mutual aid agreements with one or more law enforcement agencies as provided in chapter 23. A school safety officer's salary may be paid jointly by the district school board and the law enforcement agency, as mutually agreed to.

(3) **SCHOOL GUARDIAN.**—At the school district's or the charter school governing board's discretion, as applicable, pursuant to s. 30.15, a school district or charter school governing board may participate in the Coach Aaron Feis Guardian Program to meet the requirement of establishing a safe-school officer. The following individuals may serve as a school guardian, in support of school-sanctioned activities for purposes of s. 790.115, upon satisfactory completion of the requirements under s. 30.15(1)(k) and certification by a sheriff:

(a) A school district employee or personnel, as defined under s. 1012.01, or a charter school employee, as provided under s. 1002.33(12)(a), who volunteers to serve as a school guardian in addition to his or her official job duties; or

(b) An employee of a school district or a charter school who is hired for the specific purpose of serving as a school guardian.

(4) **SCHOOL SECURITY GUARD.**—A school district or charter school governing board may contract with a security agency as defined in s. 493.6101(18) to employ as a school security guard an individual who holds a Class "D" and Class "G" license pursuant to chapter 493, provided the following training and contractual conditions are met:

(a) An individual who serves as a school security guard, for purposes of satisfying the requirements of this section, must:

1. Demonstrate completion of 144 hours of required training pursuant to s. 30.15(1)(k)2.

2. Pass a psychological evaluation administered by a psychologist licensed under chapter 490 and designated by the Department of Law Enforcement and submit the results of the evaluation to the sheriff's office, school district, or charter school governing board, as applicable. The Department of Law Enforcement is authorized to provide the sheriff's office, school district, or charter school governing board with mental health and substance abuse data for compliance with this paragraph.

3. Submit to and pass an initial drug test and subsequent random drug tests in accordance with the requirements of s. 112.0455 and the sheriff's office, school district, or charter school governing board, as applicable.

4. Successfully complete ongoing training, weapon inspection, and firearm qualification on at least an annual basis and provide documentation to the sheriff's office, school district, or charter school governing board, as applicable.

(b) The contract between a security agency and a school district or a charter school governing board regarding requirements applicable to school security guards serving in the capacity of a safe-school officer for purposes of satisfying the requirements of this section shall define the entity or entities responsible for training and the responsibilities for maintaining records relating to training, inspection, and firearm qualification.

(c) School security guards serving in the capacity of a safe-school officer pursuant to this subsection are in support of school-sanctioned activities for purposes of s. 790.115, and must aid in the prevention or abatement of active assailant incidents on school premises.

(5) **NOTIFICATION.**—The school district shall notify the county sheriff and the Office of Safe Schools immediately after, but no later than 72 hours after:

(a) A safe-school officer is dismissed for misconduct or is otherwise disciplined.

(b) A safe-school officer discharges his or her firearm in the exercise of the safe-school officer's duties, other than for training purposes.

(6) **EXEMPTION.**—Any information that would identify whether a particular individual has been appointed as a safe-school officer pursuant to this section held by a law enforcement agency, school district, or charter school is exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution. This subsection is subject to the Open Government Sunset Review Act in accordance with s. 119.15 and shall stand repealed on October 2, 2023, unless reviewed and saved from repeal through reenactment by the Legislature.

If a district school board, through its adopted policies, procedures, or actions, denies a charter school access to any safe-school officer options pursuant to this section, the school district must assign a school resource officer or school safety officer to the charter school. Under such circumstances, the charter school's share of the costs of the school resource officer or school safety officer may not exceed the safe school allocation funds provided to the charter school pursuant to s. 1011.62(13) ~~s. 1011.62(15)~~ and shall be retained by the school district.

Section 11. Paragraph (d) of subsection (5) of section 1008.345, Florida Statutes, is amended to read:

1008.345 Implementation of state system of school improvement and education accountability.—

(5) The commissioner shall annually report to the State Board of Education and the Legislature and recommend changes in state policy necessary to foster school improvement and education accountability. The report shall include:

(d) Based upon a review of each school district's reading plan submitted pursuant to s. 1011.62(8) ~~s. 1011.62(9)~~, intervention and support strategies used by school districts that were effective in improving the reading performance of students, as indicated by student performance data, who are identified as having a substantial reading deficiency pursuant to s. 1008.25(5)(a).

School reports shall be distributed pursuant to this subsection and s. 1001.42(18)(c) and according to rules adopted by the State Board of Education.

Section 12. Subsection (1) of section 1011.71, Florida Statutes, is amended to read:

1011.71 District school tax.—

(1) If the district school tax is not provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, each district school board desiring to participate in the state allocation of funds for current operation as prescribed by s. 1011.62(17) ~~s. 1011.62(19)~~ shall levy on the taxable value for school purposes of the district, exclusive of millage voted under s. 9(b) or s. 12, Art. VII of the State Constitution, a millage rate not to exceed the amount certified by the commissioner as the minimum millage rate necessary to provide the district required local effort for the current year, pursuant to s. 1011.62(4)(a)1. In addition to the required local effort millage levy, each district school board may levy a nonvoted current operating discretionary millage. The Legislature shall prescribe annually in the appropriations act the maximum amount of millage a district may levy.

Section 13. Subsection (4) of section 1012.584, Florida Statutes, is amended to read:

1012.584 Continuing education and inservice training for youth mental health awareness and assistance.—

(4) Each school district shall notify all school personnel who have received training pursuant to this section of mental health services that are available in the school district, and the individual to contact if a student needs services. The term “mental health services” includes, but is not limited to, community mental health services, health care providers, and services provided under ss. 1006.04 and 1011.62(14) 1011.62(16).

Section 14. This act shall take effect July 1, 2021.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to education funding; amending s. 1002.37, F.S.; revising provisions relating to the calculation for determining the amount of state funds received by the Florida Virtual School for operating purposes; amending s. 1002.45, F.S.; revising the requirements for school districts providing virtual instruction programs; requiring each school district to annually report certain information to the Department of Education by a specified date; requiring a school district to limit the enrollment of certain students in the virtual instruction program; providing applicability; requiring a school district to report full-time equivalent students for a virtual instruction program or virtual charter school to the department; amending s. 1011.62, F.S.; removing a requirement that certain school districts use a low-performing school's portion of the supplemental academic instruction allocation to provide an additional hour of intensive reading per day; removing provisions relating to the allocation of funding to school districts with a decline in full-time equivalent students; removing provisions relating to the virtual education contribution; amending s. 1012.22, F.S.; removing an obsolete date; revising provisions relating to the annual increase made to the minimum base salary of certain public school employees; requiring school districts to use a portion of their nonenrollment allocation from the federal Elementary and Secondary School Emergency Relief Fund for a specified purpose; defining the term “unaccounted student”; requiring each school district to establish a multiagency workgroup for a specified purpose; requiring a school district to initiate a truancy petition under certain circumstances; requiring each school district to annually submit a report to the department by a specified date; providing for future expiration; requiring that school districts use a portion of their academic acceleration allocation from the federal Elementary and Secondary Education Emergency Relief Fund for a specified purpose; providing certain requirements for school districts; requiring the department to submit a status report to the Governor and Legislature by a specified date; providing for future expiration; amending ss. 1001.215, 1003.52, 1003.621, 1006.12, 1008.345, 1011.71, and 1012.584, F.S.; conforming cross-references; providing an effective date.

On motion by Senator Broxson, the Conference Committee Report on **HB 5101** was adopted. **HB 5101** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Cruz	Pizzo
Albritton	Diaz	Polsky
Ausley	Farmer	Powell
Baxley	Gainer	Rodriguez
Bean	Garcia	Rodriguez
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bracy	Hooper	Taddeo
Bradley	Hutson	Thurston
Brandes	Jones	Torres
Brodeur	Mayfield	Wright
Broxson	Passidomo	
Burgess	Perry	

Nays—None

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5601, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

#### CONFERENCE COMMITTEE REPORT ON HB 5601

The Honorable Wilton Simpson  
President of the Senate

April 27, 2021

The Honorable Chris Sprowls  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5601, same being:

An act relating to Higher Education.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 681882.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair  
s/ Lorraine Ausley  
s/ Aaron Bean, At Large  
s/ Lauren Book, At Large  
s/ Randolph Bracy  
s/ Jeff Brandes  
s/ Doug Broxson  
s/ Janet Cruz  
s/ Gary M. Farmer, Jr., At Large  
s/ Ileana Garcia  
s/ Joe Gruters  
s/ Ed Hooper  
s/ Shevrin D. Jones  
s/ Kathleen Passidomo, At Large  
s/ Jason W. B. Pizzo  
s/ Bobby Powell  
s/ Ana Maria Rodriguez  
s/ Linda Stewart  
s/ Annette Taddeo  
s/ Victor M. Torres, Jr.

s/ Ben Albritton  
s/ Dennis Baxley  
s/ Lori Berman  
s/ Jim Boyd  
s/ Jennifer Bradley  
s/ Jason Brodeur  
s/ Danny Burgess  
s/ Manny Diaz, Jr.  
s/ George B. Gainer  
s/ Audrey Gibson, At Large  
s/ Gayle Harrell  
s/ Travis Hutson  
s/ Debbie Mayfield, At Large  
s/ Keith Perry, At Large  
s/ Tina Scott Polsky  
s/ Ray Wesley Rodrigues  
s/ Darryl Ervin Rouson,  
At Large  
s/ Perry E. Thurston, Jr.  
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Rene Plasencia, Chair  
s/ Ramon Alexander, At Large  
s/ Colleen Burton, At Large  
s/ Ben Diamond, At Large  
s/ Bobby B. DuBose, At Large  
s/ Anna V. Eskamani, At Large  
s/ Joseph Geller, At Large  
Michael Grant, At Large  
s/ Fred Hawkins  
Evan Jenne, At Large  
s/ Chris Latvala, At Large  
s/ Patt Maney  
s/ Ralph E. Massullo, MD,  
At Large  
s/ Angela Nixon  
s/ Bobby Payne, At Large  
s/ Scott Plakon, At Large  
s/ Alex Rizo  
s/ Bob Rommel  
s/ Jason Shoaf  
s/ Cyndi Stevenson, At Large  
s/ Josie Tomkow, At Large

s/ Jay Trumbull, Chair  
s/ Bryan Avila, At Large  
s/ James Bush, At Large  
s/ Brad Drake, At Large  
Nicholas X. Duran, At Large  
s/ Randy Fine, At Large  
s/ Erin Grall, At Large  
s/ Michael Grieco  
s/ Blaise Ingoglia, At Large  
s/ Dotie Joseph  
s/ Thomas J. Leek, At Large  
s/ Amber Mariano  
s/ Lawrence McClure, At Large  
s/ Travaris L. McCurdy  
s/ Anika Tene Omphroy, At Large  
s/ Daniel Perez, At Large  
Paul Renner, At Large  
s/ Anthony Rodriguez  
s/ Rick Roth, At Large  
s/ Emily Slosberg, At Large  
s/ Geraldine F. Thompson  
s/ Kaylee Tuck

s/ Matt Willhite, At Large  
s/ Jayer Williamson, At Large

s/ Patricia H. Williams, At Large  
s/ Ardian Zika

Managers on the part of the House

The Conference Committee Amendment for HB 5601, relating to higher education, provides for the following:

**Section 1** conforming language.

**Section 2** amends s. 1004.6495, F.S., to authorize Florida Postsecondary Comprehensive Transition Program grants as provided in the GAA.

**Section 3** conforming language.

**Section 4** amends s. 1009.89, F.S. to provide minimum performance standards for institutions to be eligible to participate in the program.

**Section 5** repeals s. 1009.891, F.S. eliminating the Access to Better Learning and Education Tuition Assistance Grant Program.

**Section 6** conforming language.

**Section 7** amends s. 1012.976, F.S., to expand the existing \$200,000 faculty salary cap from state university administrative employees to include all university faculty, excluding those in specified high-demand fields.

**Section 8** provides an effective date of July 1, 2021.

**Conference Committee Amendment (660703) (with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. Subsection (12) of section 320.08056, Florida Statutes, is amended to read:

320.08056 Specialty license plates.—

(12) Notwithstanding s. 320.08058(3)(a), the department, in cooperation with the independent colleges or universities as *described* defined in s. 1009.89 ~~or s. 1009.891~~, shall create a standard template specialty license plate with a unique logo or graphic identifying each independent college or university. Each independent college or university may elect to use this standard template specialty license plate in lieu of its own specialty license plate. Annual use fees from the sale of these license plates shall be distributed to the independent college or university for which the logo or graphic is displayed on the license plate and shall be used as provided in s. 320.08058(3). Independent colleges or universities opting to use the standard template specialty license plate shall have their plate sales combined for purposes of meeting the minimum license plate sales threshold in paragraph (8)(a) and for determining the license plate limit in s. 320.08053(3)(b). Specialty license plates created pursuant to this subsection must be ordered directly from the department.

Section 2. Paragraph (b) of subsection (5) of section 1004.6495, Florida Statutes, is amended to read:

1004.6495 Florida Postsecondary Comprehensive Transition Program and Florida Center for Students with Unique Abilities.—

(5) **CENTER RESPONSIBILITIES.**—The Florida Center for Students with Unique Abilities is established within the University of Central Florida. At a minimum, the center shall:

(b) Coordinate, facilitate, and oversee the statewide implementation of this section. At a minimum, the director shall:

1. Consult and collaborate with the National Center and the Coordinating Center, as identified in 20 U.S.C. s. 1140q, regarding guidelines established by the center for the effective implementation of the programs for students with disabilities and for students with intellectual disabilities which align with the federal requirements and with standards, quality indicators, and benchmarks identified by the National Center and the Coordinating Center.

2. Consult and collaborate with the Florida Talent Development Council to identify meaningful credentials for FPCTPs and to engage

businesses and stakeholders to promote experiential training and employment opportunities for students with intellectual disabilities.

3. Establish requirements and timelines for the:

a. Submission and review of an application.

b. Approval or disapproval of an initial or renewal application.

c. Implementation of an FPCTP, which must begin no later than the academic year immediately following the academic year during which the approval is granted.

4. Administer scholarship funds.

5. Administer FPCTP ~~start-up and enhancement~~ grants. From funds appropriated in the 2016-2017 fiscal year for the FPCTP, \$3 million shall be used for such grants. Thereafter, funds appropriated for the FPCTP may only be used for such grants ~~as if specifically authorized in the General Appropriations Act. The maximum annual start-up and enhancement grant award shall be \$300,000 per institution.~~

6. Report on the implementation and administration of this section by planning, advising, and evaluating approved degree, certificate, and nondegree programs and the performance of students and programs pursuant to subsection (8).

Section 3. Paragraph (a) of subsection (1) of section 1009.40, Florida Statutes, is amended to read:

1009.40 General requirements for student eligibility for state financial aid awards and tuition assistance grants.—

(1)(a) The general requirements for eligibility of students for state financial aid awards and tuition assistance grants consist of the following:

1. Achievement of the academic requirements of and acceptance at a state university or Florida College System institution; a nursing diploma school approved by the Florida Board of Nursing; a Florida college or university which is accredited by an accrediting agency recognized by the State Board of Education; a Florida institution the credits of which are acceptable for transfer to state universities; a career center; or a private career institution accredited by an accrediting agency recognized by the State Board of Education.

2. Residency in this state for no less than 1 year preceding the award of aid or a tuition assistance grant for a program established pursuant to s. 1009.50, s. 1009.505, s. 1009.51, s. 1009.52, s. 1009.53, s. 1009.60, s. 1009.62, s. 1009.72, s. 1009.73, s. 1009.77, ~~or s. 1009.89, or s. 1009.891~~. Residency in this state must be for purposes other than to obtain an education. Resident status for purposes of receiving state financial aid awards shall be determined in the same manner as resident status for tuition purposes pursuant to s. 1009.21.

3. Submission of certification attesting to the accuracy, completeness, and correctness of information provided to demonstrate a student's eligibility to receive state financial aid awards or tuition assistance grants. Falsification of such information shall result in the denial of a pending application and revocation of an award or grant currently held to the extent that no further payments shall be made. Additionally, students who knowingly make false statements in order to receive state financial aid awards or tuition assistance grants commit a misdemeanor of the second degree subject to the provisions of s. 837.06 and shall be required to return all state financial aid awards or tuition assistance grants wrongfully obtained.

Section 4. Subsections (3) and (4) of section 1009.89, Florida Statutes, are amended, and paragraphs (c) and (d) are added to subsection (5) and subsection (7) is added to that section, to read:

1009.89 The William L. Boyd, IV, Effective Access to Student Education grants.—

(3) The department shall issue through the program a William L. Boyd, IV, Effective Access to Student Education grant to any full-time degree-seeking undergraduate student registered at an independent nonprofit college or university which is located in and chartered by the state; which is accredited by the Commission on Colleges of the

Southern Association of Colleges and Schools; which grants baccalaureate degrees; which is not a state university or Florida College System institution; and which has a secular purpose, so long as the receipt of state aid by students at the institution would not have the primary effect of advancing or impeding religion or result in an excessive entanglement between the state and any religious sect. ~~Any independent college or university that was eligible to receive tuition vouchers on January 1, 1989, and which continues to meet the criteria under which its eligibility was established, shall remain eligible to receive William L. Boyd, IV, Effective Access to Student Education grant payments.~~

(4) A person is eligible to receive such William L. Boyd, IV, Effective Access to Student Education grant if:

(a) He or she meets the general requirements, including residency, for student eligibility as provided in s. 1009.40, except as otherwise provided in this section; ~~and~~

(b)1. He or she is enrolled as a full-time undergraduate student at an eligible college or university in a program of study leading to a baccalaureate degree; ~~;~~

2. He or she is not enrolled in a program of study leading to a degree in theology or divinity; ~~and~~

3. He or she is making satisfactory academic progress as defined by the State Board of Education ~~college or university in which he or she is enrolled.~~

4. *He or she has not completed more than 110 percent of the degree program in which he or she is enrolled.*

(5)

(c) *By September 1 of each year institutions receiving funding as provided in the General Appropriations Act must submit an Effective Access to Student Education Grant Program Accountability Report to the Department of Education, in a format prescribed by the department. The report must use the most recently available information on Florida resident students and include, at a minimum, the following performance metrics, by institution:*

1. *Access rate based upon percentage of Pell-eligible students.*
2. *Affordability rate based upon average student loan debt; federal, state, and institutional financial assistance; and average tuition and fees.*
3. *Graduation rate.*
4. *Retention rate.*
5. *Postgraduate employment or continuing education rate.*

*The department shall recommend minimum performance standards that institutions must meet to remain eligible to receive grants pursuant to this section.*

(d) *By October 1 of each year, the department shall submit a report to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor's Office of Policy and Budget on the performance of eligible institutions and the institutions that have not met the minimum performance standards recommended by the department.*

(7) *The State Board of Education shall adopt rules to implement this section.*

Section 5. *Section 1009.891, Florida Statutes, is repealed.*

Section 6. Paragraph (c) of subsection (2) of section 1009.94, Florida Statutes, is amended to read:

1009.94 Student financial assistance database.—

(2) For purposes of this section, financial assistance includes:

(c) Any financial assistance provided under s. 1009.50, s. 1009.505, s. 1009.51, s. 1009.52, s. 1009.53, s. 1009.55, s. 1009.60, s. 1009.62, s.

1009.70, s. 1009.701, s. 1009.72, s. 1009.73, s. 1009.74, s. 1009.77, or s. 1009.89; ~~or s. 1009.891.~~

Section 7. Section 1012.976, Florida Statutes, is amended to read:

1012.976 Remuneration of state university ~~administrative~~ employees; limitations.—

(1) DEFINITIONS.—As used in this section, the term:

(a) “Appropriated state funds” means funds appropriated from the General Revenue Fund or funds appropriated from state trust funds.

(b) “Cash-equivalent compensation” means any benefit that may be assigned an equivalent cash value.

(c) “Remuneration” means salary, bonuses, and cash-equivalent compensation paid to a state university ~~administrative~~ employee by his or her employer for work performed, excluding health insurance benefits and retirement benefits.

(2) LIMITATION ON COMPENSATION.—Notwithstanding any other law, resolution, or rule to the contrary, a state university ~~administrative~~ employee may not receive more than \$200,000 in remuneration annually from appropriated state funds. Only compensation, as such term is defined in s. 121.021(22), provided to a state university ~~administrative~~ employee may be used in calculating benefits under chapter 121.

(3) EXCEPTIONS.—This section does not prohibit any party from providing cash or cash-equivalent compensation from funds that are not appropriated state funds to a state university ~~administrative~~ employee in excess of the limit in subsection (2). If a party is unable or unwilling to fulfill an obligation to provide cash or cash-equivalent compensation to a state university ~~administrative~~ employee as permitted under this subsection, appropriated state funds may not be used to fulfill such obligation. This section does not apply to university teaching faculty in instructional programs classified as Computer Information Sciences and Support Services; Engineering; Engineering Technologies and Engineering-Related Fields; Florida Mental Health Institute; Health Professions and Related Programs; Homeland Security, Law Enforcement, Firefighting, and Related Fields; Mathematics; Nursing; Physical Sciences; or medical school faculty or staff.

Section 8. This act shall take effect July 1, 2021.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to higher education; amending s. 1004.6495, F.S.; removing a provision relating to the maximum annual start-up and enhancement grant awarded per institution; amending s. 1009.89, F.S.; revising eligibility criteria for the William L. Boyd, IV, Effective Access to Student Education grant program; requiring recipient institutions to submit a specified report to the Department of Education; requiring each recipient institution to report certain data to the department; requiring the department to submit an annual report to the Legislature and Governor; requiring the State Board of Education to adopt rules; repealing s. 1009.891, F.S., relating to the Access to Better Learning and Education Grant Program; amending s. 1012.976, F.S.; expanding state university compensation limits to all state university employees, rather than only state university administrative employees; providing exceptions; providing applicability; amending ss. 320.08056, 1009.40, and 1009.94, F.S.; conforming cross-references; providing an effective date.

On motion by Senator Broxson, the Conference Committee Report on **HB 5601** was adopted. **HB 5601** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Berman	Brandes
Albritton	Book	Brodeur
Ausley	Boyd	Broxson
Baxley	Bracy	Burgess
Bean	Bradley	Cruz

Diaz	Jones	Rouson
Farmer	Mayfield	Stargel
Gainer	Passidomo	Stewart
Garcia	Perry	Taddeo
Gibson	Pizzo	Thurston
Gruters	Polsky	Torres
Harrell	Powell	Wright
Hooper	Rodriguez	
Hutson	Rodriguez	

Nays—None

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5011, as amended by the Conference Committee Report.

*Jeff Takacs, Clerk*

#### CONFERENCE COMMITTEE REPORT ON HB 5011

The Honorable Wilton Simpson  
President of the Senate

April 27, 2021

The Honorable Chris Sprowls  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5011, same being:

An act relating to Termination of the Lawton Chiles Endowment Fund.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 127436.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Kelli Stargel, Chair*  
*s/ Loranne Ausley*  
*s/ Aaron Bean, At Large*  
*s/ Lauren Book, At Large*  
*s/ Randolph Bracy*  
*s/ Jeff Brandes*  
*s/ Doug Broxson*  
*s/ Janet Cruz*  
*s/ Gary M. Farmer, Jr., At Large*  
*s/ Ileana Garcia*  
*s/ Joe Gruters*  
*s/ Ed Hooper*  
*s/ Shevrin D. Jones*  
*s/ Kathleen Passidomo, At Large*  
*s/ Jason W. B. Pizzo*  
*s/ Bobby Powell*  
*s/ Ana Maria Rodriguez*  
*s/ Linda Stewart*  
*s/ Annette Taddeo*  
*s/ Victor M. Torres, Jr.*

*s/ Ben Albritton*  
*s/ Dennis Baxley*  
*s/ Lori Berman*  
*s/ Jim Boyd*  
*s/ Jennifer Bradley*  
*s/ Jason Brodeur*  
*s/ Danny Burgess*  
*s/ Manny Diaz, Jr.*  
*s/ George B. Gainer*  
*s/ Audrey Gibson, At Large*  
*s/ Gayle Harrell*  
*s/ Travis Hutson*  
*s/ Debbie Mayfield, At Large*  
*s/ Keith Perry, At Large*  
*s/ Tina Scott Polsky*  
*s/ Ray Wesley Rodrigues*  
*s/ Darryl Ervin Rouson, At Large*  
*s/ Perry E. Thurston, Jr.*  
*s/ Tom A. Wright*

Conferees on the part of the Senate

*s/ Jay Trumbull, Chair*  
*s/ Bryan Avila, At Large*  
*s/ James Bush, At Large*  
*s/ Brad Drake, At Large*  
*s/ Nicholas X. Duran, At Large*  
*s/ Randy Fine, At Large*  
*s/ Erin Grall, At Large*  
*s/ Ramon Alexander, At Large*  
*s/ Colleen Burton, At Large*  
*s/ Ben Diamond, At Large*  
*s/ Bobby B. DuBose, At Large*  
*s/ Anna V. Eskamani, At Large*  
*s/ Joseph Geller, At Large*  
*s/ Michael Grant, At Large*

*s/ Blaise Ingoglia, At Large*  
*s/ Chris Latvala, At Large*  
*s/ Ralph E. Massullo, MD, At Large*  
*s/ Bobby Payne, At Large*  
*s/ Scott Plakon, At Large*  
*s/ Paul Renner, At Large*  
*s/ Emily Slosberg, At Large*  
*s/ Josie Tomkow, At Large*  
*s/ Patricia H. Williams, At Large*  
*s/ Evan Jenne, At Large*  
*s/ Thomas J. Leek, At Large*  
*s/ Lawrence McClure, At Large*  
*s/ Anika Tene Omphroy, At Large*  
*s/ Daniel Perez, At Large*  
*s/ Rene Plasencia, At Large*  
*s/ Rick Roth, At Large*  
*s/ Cyndi Stevenson, At Large*  
*s/ Matt Willhite, At Large*  
*s/ Jayer Williamson, At Large*

Managers on the part of the House

The Conference Committee Amendment for HB 5011, relating to Termination of the Lawton Chiles Endowment Fund (fund), eliminates the fund and redirects the funds to the Budget Stabilization Fund. The amendment directs the State Board of Administration to liquidate the assets in the fund by June 30, 2022. The amendment will increase the reserves held in the Budget Stabilization Fund.

**Conference Committee Amendment (085951) (with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. *The State Board of Administration is directed to liquidate the assets in the Lawton Chiles Endowment Fund by June 30, 2022. Once all assets are liquidated, all balances remaining in the fund must be transferred to the Budget Stabilization Fund.*

Section 2. Subsection (4) of section 17.41, Florida Statutes, is amended to read:

17.41 Department of Financial Services Tobacco Settlement Clearing Trust Fund.—

~~(4) Net proceeds of the sale of the tobacco settlement agreement received by the state shall be immediately deposited into the Lawton Chiles Endowment Fund, created in s. 215.5601, without deposit to the Tobacco Settlement Clearing Trust Fund.~~

Section 3. Paragraph (a) of subsection (7) of section 20.435, Florida Statutes, is amended to read:

20.435 Department of Health; trust funds.—The following trust funds shall be administered by the Department of Health:

(7) Biomedical Research Trust Fund.

(a) Funds to be credited to the trust fund shall consist of funds ~~deposited pursuant to s. 215.5601 and any other funds~~ appropriated by the Legislature. Funds shall be used for the purposes of the James and Esther King Biomedical Research Program, the Florida Consortium of National Cancer Institute Centers Program, and the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program as specified in ss. 215.5602, 288.955, 381.915, and 381.922. The trust fund is exempt from the service charges imposed by s. 215.20.

Section 4. Paragraphs (a) and (k) of subsection (2) of section 215.56005, Florida Statutes, are amended to read:

215.56005 Tobacco Settlement Financing Corporation.—

(2) CORPORATION CREATION AND AUTHORITY.—

(a) The Tobacco Settlement Financing Corporation is hereby created as a special purpose, not-for-profit, public benefits corporation, for the purpose of purchasing any or all of the state's right, title, and interest in and to the tobacco settlement agreement and issuing bonds to pay the purchase price therefor ~~which shall be used to provide funding for the Lawton Chiles Endowment Fund~~. The corporation is authorized to purchase any or all of the state's right, title, and interest in and to the tobacco settlement agreement and to issue bonds to pay the purchase price therefor. ~~The proceeds derived by the state from the sale of any or all of the state's right, title, and interest in and to the tobacco settlement agreement shall be used to fund the Lawton Chiles Endowment Fund.~~ The fulfillment of the purposes of the corporation promotes the health, safety, and general welfare of the people of this state and serves essential governmental functions and a paramount public purpose.

(k) The corporation and its corporate existence shall continue until terminated by law; however, no such law shall take effect until at least 1 year and 1 day after which no bonds of the corporation remain outstanding unless adequate provision has been made for the payment of such bonds pursuant to the documents authorizing the issuance of such bonds. ~~Upon termination of the existence of the corporation, all rights and properties of the corporation in excess of obligations of the corporation shall pass to and be vested in the Lawton Chiles Endowment Fund.~~

Section 5. *Effective July 1, 2022, section 215.5601, Florida Statutes, is repealed.*

Section 6. Subsection (1) of section 215.5602, Florida Statutes, is amended to read:

215.5602 James and Esther King Biomedical Research Program.—

(1) There is established within the Department of Health the James and Esther King Biomedical Research Program ~~funded by the proceeds of the Lawton Chiles Endowment Fund pursuant to s. 215.5601.~~ The purpose of the James and Esther King Biomedical Research Program is to provide an annual and perpetual source of funding in order to support research initiatives that address the health care problems of Floridians in the areas of tobacco-related cancer, cardiovascular disease, stroke, and pulmonary disease. The long-term goals of the program are to:

(a) Improve the health of Floridians by researching better prevention, diagnoses, treatments, and cures for cancer, cardiovascular disease, stroke, and pulmonary disease.

(b) Expand the foundation of biomedical knowledge relating to the prevention, diagnosis, treatment, and cure of diseases related to tobacco use, including cancer, cardiovascular disease, stroke, and pulmonary disease.

(c) Improve the quality of the state's academic health centers by bringing the advances of biomedical research into the training of physicians and other health care providers.

(d) Increase the state's per capita funding for research by undertaking new initiatives in public health and biomedical research that will attract additional funding from outside the state.

(e) Stimulate economic activity in the state in areas related to biomedical research, such as the research and production of pharmaceuticals, biotechnology, and medical devices.

Section 7. Subsection (8) of section 409.915, Florida Statutes, is amended to read:

409.915 County contributions to Medicaid.—Although the state is responsible for the full portion of the state share of the matching funds required for the Medicaid program, the state shall charge the counties an annual contribution in order to acquire a certain portion of these funds.

~~(8) Beginning in the 2013-2014 fiscal year and each year thereafter through the 2020-2021 fiscal year, the Chief Financial Officer shall transfer from the General Revenue Fund to the Lawton Chiles Endowment Fund an amount equal to the amounts transferred to the General Revenue Fund in the previous fiscal year pursuant to subsections (4) and (7) which are in excess of the official estimate for medical hospital fees for each previous fiscal year adopted by the Revenue Estimating Conference on January 12, 2012, as reflected in the conference's workpapers. By July 20 of each year, the Office of Economic and Demographic Research shall certify the amount to be transferred to the Chief Financial Officer. Such transfers must be made before July 21 of each year until the total transfers for all years equal \$350 million. If such transfers do not total \$350 million by July 1, 2021, the Legislature shall provide for the transfer of amounts necessary to total \$350 million. The Office of Economic and Demographic Research shall publish the official estimates reflected in the conference's workpapers on its web site.~~

Section 8. Except as otherwise provided in this act, this act shall take effect July 1, 2021.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to the termination of the Lawton Chiles Endowment Fund; directing the State Board of Administration to liquidate assets in the Lawton Chiles Endowment Fund by a specified date; providing for the transfer of balances in the fund; repealing s. 215.5601, F.S., relating to the creation and administration of the Lawton Chiles Endowment Fund on a specified date; amending ss. 17.41, 20.435, 215.56005, 215.5602, and 409.915, F.S.; conforming provisions to changes made by the act; providing effective dates.

On motion by Senator Stargel, the Conference Committee Report on **HB 5011** was adopted. **HB 5011** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—28

Mr. President	Burgess	Perry
Albritton	Diaz	Pizzo
Baxley	Gainer	Polsky
Bean	Garcia	Rodriguez
Book	Gruters	Rodriguez
Boyd	Harrell	Stargel
Bradley	Hooper	Stewart
Brandes	Hutson	Wright
Brodeur	Mayfield	
Broxson	Passidomo	

Nays—12

Ausley	Farmer	Rouson
Berman	Gibson	Taddeo
Bracy	Jones	Thurston
Cruz	Powell	Torres

## MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1 (272034) with House amendment 1 (283105) and concurred in the same as amended, and passed CS/HB 845 as further amended, and requests the concurrence of the Senate.

*Jeff Takacs, Clerk*

By Post-Secondary Education & Lifelong Learning Subcommittee and Representative(s) Smith, D., Bartleman, Caruso, Chaney, Gottlieb, Persons-Mulicka, Salzman—

**CS for HB 845**—A bill to be entitled An act relating to the State University Free Seat Program; amending s. 1009.26, F.S.; creating the State University Free Seat Program; providing a purpose; providing a limitation on fee waivers under the program; providing an exemption from tuition and fees for one online course at a state university for certain resident students; prohibiting a state university from charging such students more than a specified percentage of the tuition rate and the tuition differential under certain circumstances; providing a limitation on the application of such tuition discount; requiring each state university to report certain information regarding waivers under the program to the Board of Governors annually; requiring the board to adopt regulations; providing an effective date.

**House Amendment 1 (283105) (with title amendment) to Senate Amendment 1 (272034)**—Between lines 13 and 14 of the amendment, insert:

Section 3. Subsection (7) is added to section 1011.90, Florida Statutes, to read:

1011.90 State university funding.—

(7) *State funds may not be used to join or maintain membership in an association whose decisions or proposed decisions are a result of, or in response to, actions proposed or adopted by the Legislature, if such de-*



cisions or proposed decisions will result in a negative fiscal impact to the state. The Board of Governors shall notify any association if its actions or proposed actions may require public postsecondary institutions to withdraw from the association in accordance with this subsection.

And the title is amended as follows:

Between lines 25 and 26 of the amendment, insert: amending s. 1011.90, F.S.; prohibiting the use of state funds to join or maintain membership in an association under certain circumstances; requiring the Board of Governors to provide certain notice to an association under certain circumstances;

On motion by Senator Hutson, the Senate concurred in **House Amendment 1 (283105) to Senate Amendment 1 (272034)**.

**CS for HB 845** passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—29

Mr. President	Diaz	Perry
Albritton	Gainer	Pizzo
Ausley	Garcia	Polsky
Baxley	Gruters	Powell
Bean	Harrell	Rodriguez
Book	Hooper	Rodriguez
Boyd	Hutson	Rouson
Brodeur	Jones	Stargel
Broxson	Mayfield	Wright
Burgess	Passidomo	

Nays—10

Berman	Farmer	Thurston
Bracy	Gibson	Torres
Bradley	Stewart	
Cruz	Taddeo	

## REPORTS OF COMMITTEE RELATING TO EXECUTIVE BUSINESS

Ms. Debbie Brown  
Secretary, The Florida Senate

April 30, 2021

Dear Madam Secretary:

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Committee on Ethics and Elections did not consider the following appointments and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2021 Regular Session of the Florida Legislature:

### Office and Appointment

*For Term  
Ending*

Florida State Boxing Commission	Appointee: Patel, Anup	09/30/2021
Board of Clinical Social Work, Marriage and Family Therapy, and Mental Health Counseling	Appointee: Molina, Joaquin	10/31/2022
Board of Trustees of Eastern Florida State College	Appointee: Scott, Winston E.	05/31/2023
Board of Trustees of State College of Florida, Manatee-Sarasota	Appointee: Goodson, Mark	05/31/2023
Board of Trustees of St. Petersburg College	Appointee: Butts, Jason	05/31/2023
Education Practices Commission	Appointee: Barr, Jared	01/13/2025

### Office and Appointment

*For Term  
Ending*

Board of Directors, Enterprise Florida, Inc.	Appointee: Deen Hartley, Sonya	09/30/2023
Environmental Regulation Commission	Appointee: McCarthy, James W.	07/01/2023
Board of Massage Therapy	Appointee: Atkinson, Sandra	10/31/2021
Board of Orthotists and Prosthetists	Appointee: Esparza, Waldo	10/31/2023
Board of Pilot Commissioners	Appointee: Jaccoma, Michael Z.	10/31/2022
Tampa Port Authority	Appointee: Manelli, Dennis	02/06/2024
Florida Prepaid College Board	Appointee: Starkey, Adria D.	06/30/2022
Board of Trustees, University of South Florida	Appointee: Carrere, Michael L.	01/06/2026
Board of Trustees, University of West Florida	Appointee: Hsu, Paul S.	01/06/2026

The following executive appointment was referred to the Senate Committee on Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Committee on Education and the Committee on Ethics and Elections did not consider the following appointment and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2021 Regular Session of the Florida Legislature:

### Office and Appointment

*For Term  
Ending*

Board of Trustees, Florida International University	Appointee: Boord, Leonard	01/06/2025
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Respectfully submitted,  
Dennis Baxley, Chair

Ms. Debbie Brown  
Secretary, The Florida Senate

April 30, 2021

Dear Madam Secretary:

Please be advised that the following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointments because the terms of the appointees have expired:

### Office and Appointment

*For Term  
Ending*

Florida Building Commission	Appointee: Marker, W. Grey, II	02/11/2021
Board of Trustees for the Florida School for the Deaf and the Blind	Appointee: LeFors, June Ann	11/19/2020
Education Practices Commission	Appointee: Gunter, Christopher G.	08/18/2020
Florida Commission on Human Relations	Appointee: Primiano, Angela C.	09/30/2020

Please be advised that the following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. Senate Com-

mittee on Ethics and Elections did not consider the appointments because the appointees resigned:

<i>Office and Appointment</i>		<i>For Term Ending</i>
Education Practices Commission		
Appointee:	Donalds, Erika	09/30/2023
Board of Medicine		
Appointee:	Fonte, Barbara C.	10/31/2021

Respectfully submitted,  
Dennis Baxley, Chair

Ms. Debbie Brown  
Secretary, The Florida Senate

April 30, 2021

Dear Madam Secretary:

Please be advised that the following appointments were not received by the Florida Senate for consideration in the 2021 Regular Session. Therefore, pursuant to s. 114.05(1)(e), F.S., the Senate took no action on these appointments during the regular session immediately following the effective date of the appointment.

<i>Office and Appointment</i>		<i>For Term Ending</i>
Florida State Boxing Commission		
Appointee:	Wehby, Jeremy	01/27/2021
Florida Commission on Community Service		
Appointee:	Funk, Sharon	12/11/2020
Board of Dentistry		
Appointee:	Bernard, Sara	02/05/2021
Board of Directors, Enterprise Florida, Inc.		
Appointees:	Khan, Cody	03/01/2021
	Ross, Scott	03/01/2021
Commission on Ethics		
Appointee:	Cummings, W. Travis	12/11/2020
Investment Advisory Council		
Appointee:	Wendt, Gary C.	05/28/2020
Board of Trustees, Florida Polytechnic University		
Appointee:	Kini, Naren	03/01/2021

Respectfully submitted,  
Dennis Baxley, Chair

## MESSAGES FROM THE HOUSE OF REPRESENTATIVES

### RETURNING MESSAGES — FINAL ACTION

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (731398) to House amendment 1 (958927) and passed CS/CS/SB 54 as further amended.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (240104), 1a (323722) and 1b (771120) to House amendment 2 (334081) and passed CS/CS/CS/SB 76 as further amended.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2500, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2502, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2504, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2516, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2518, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 7018, as amended by the Conference Committee Report.

*Jeff Takacs, Clerk*

The bill contained in the foregoing message was ordered engrossed and then enrolled.

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The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 2 (932452) and passed CS/HB 663, as amended.

*Jeff Takacs, Clerk*

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The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment 1 (938318) and passed HB 7061, as amended by the required constitutional two-thirds vote of the membership.

*Jeff Takacs, Clerk*

## ENROLLING REPORTS

CS for CS for SB 2006 has been enrolled, signed by the required constitutional officers, and presented to the Governor on April 30, 2021.

*Debbie Brown, Secretary*

## CORRECTION AND APPROVAL OF JOURNAL

The Journal of April 29 was corrected and approved.

## CO-INTRODUCERS

Senator Ausley—CS for SB 1282

## ADJOURNMENT

On motion by Senator Passidomo, the Senate adjourned sine die at 2:40 p.m.