



Journal of the Senate

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CALL TO ORDER

The Senate was called to order by President Simpson at 12:00 p.m. A quorum present—33:

Mr. President	Burgess	Passidomo
Albritton	Diaz	Perry
Ausley	Farmer	Pizzo
Baxley	Gainer	Powell
Bean	Garcia	Rodrigues
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bradley	Hooper	Taddeo
Brodeur	Hutson	Torres
Broxson	Mayfield	Wright

Excused: Senators Bracy, Brandes, Cruz, Jones, Polsky, and Rodriguez

PRAYER

The following prayer was offered by Pastor Gary Austin, Faith Fellowship Church, Crawfordville, an employee of the Office of the Senate Sergeant at Arms:

Our Heavenly Father, we want to thank you for another session coming to a close today. Thank you for your protection over the course of the five months of long hours and many trips that were made to get us to today. May all that was done in the committees and the two chambers fulfill their intended purposes and goals, to help the people of Florida. May you continue to bless the proceedings today, as the final vote for this year's budget is made and the tying up of the loose ends is completed.

We want to lift up the people of Ukraine as they continue to defend their country. Many lives have gone into eternity in the last few weeks. May we lift up those families in prayer throughout this tragic situation. May we also reflect on the frailty of life and put our own lives in order before we take our last breath. Father, we ask that you bring this conflict to an abrupt end so there can be peace again in Ukraine. We pray that the humanitarian aid will continue to pour in and that the rebuilding process will ensue quickly upon the end of the war.

Thank you for our country, our leaders, and our people, who make this the best country in the world. We are not a perfect people, which is why we need you and your divine leadership daily. As we close the business of the Senate today, I ask that you put your hedge of protection

again over all who will be traveling home to their loved ones or to other destinations. May we enjoy the time with our family and friends during the long break, before we come back again at the end of the year.

God, I ask that you bless each and every one of us as we go our separate ways today. In Jesus' name I pray. Amen.

PLEDGE

Senator Burgess led the Senate in the Pledge of Allegiance to the flag of the United States of America.

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2508

The Honorable Wilton Simpson March 10, 2022
President of the Senate

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2508, 1st Eng., same being:

An act relating to Environmental Resources.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (981363).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Lorraine Ausley
s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy
s/ Jeff Brandes
s/ Doug Broxson
s/ Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Kathleen Passidomo, At Large
s/ Jason W. B. Pizzo
s/ Bobby Powell, At Large
s/ Ana Maria Rodriguez
s/ Linda Stewart, At Large
s/ Victor M. Torres, Jr.

s/ Ben Albritton
s/ Dennis Baxley
s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley
s/ Jason Brodeur
s/ Danny Burgess
s/ Manny Diaz, Jr.
s/ George B. Gainer
s/ Audrey Gibson, At Large
s/ Gayle Harrell
s/ Travis Hutson
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ray Wesley Rodrigues
s/ Darryl Ervin Rouson, At Large
s/ Annette Taddeo
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Jay Trumbull, Chair
Ramon Alexander, At Large

s/ Cyndi Stevenson, Chair
s/ Bryan Avila, At Large

s/ David Borrero
 s/ Colleen Burton, At Large
 s/ Daryl Campbell
 s/ Ben Diamond, At Large
 s/ Brad Drake, At Large
 s/ Wyman Duggan
 Tom Fabricio
 s/ Randy Fine, At Large
 s/ Joseph Geller, At Large
 s/ Joy Goff-Marcil
 s/ Michael Grant, At Large
 s/ Blaise Ingoglia, At Large
 s/ Sam H. Killebrew
 s/ Thomas J. Leek, At Large
 s/ Ralph E. Massullo, MD
 At Large
 s/ Anika Tene Omphroy, At Large
 Bobby Payne, At Large
 s/ Scott Plakon, At Large
 s/ Paul Renner, At Large
 s/ Rick Roth, At Large
 Josie Tomkow, At Large
 s/ Patricia H. Williams, At Large

s/ Kamia L. Brown, At Large
 s/ James Bush, At Large
 s/ Charles Wesley Clemons, Sr.
 At Large
 s/ Fentrice Driskell, At Large
 s/ Nicholas X. Duran, At Large
 s/ Elizabeth Anne Fetterhoff
 Jason Fischer
 s/ Mike Giallombardo
 Erin Grall, At Large
 Yvonne Hayes Hinson
 Evan Jenne, At Large
 s/ Chris Latvala, At Large
 s/ Randall Scott Maggard
 Lawrence McClure, At Large
 s/ Travaris L. McCurdy
 s/ Tobin Rogers Overdorf
 s/ Daniel Perez, At Large
 s/ Rene Plasencia, At Large
 Felicia Simone Robinson
 Anthony Sabatini
 Matt Willhite, At Large
 s/ Jayer Williamson, At Large

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for SB 2508, relating to Environmental Resources, conforms statutes to funding decisions relating to environmental resources in the General Appropriations Act for Fiscal Year 2022-2023. Specifically, the amendment:

- Expands the Rural and Family Lands Protection Program within the Department of Agriculture and Consumer Services (DACS) to authorize the DACS to purchase fee interests in land, in addition to less-than-fee interests in land, such as conservation easements.
- Authorizes the Department of Environmental Protection (DEP) to enter into agreements with public entities to expedite evaluation of environmental resource permits and Section 404 permits related to a project or activity that serves a public purpose.
- Requires the South Florida Water Management District (district) to annually certify before the release of state funds that its recommendations to the United States Army Corps of Engineers (corps) are consistent with its district programs and plans.
- Requires water shortages within the Lake Okeechobee Region to be managed pursuant to Rules 40E-21 and 40E-22 and provides that any changes to such rules may not take effect until ratified by the Legislature and presented to the Governor, or if the Legislature fails to act and present to the Governor during the next regular legislative session, such rules shall take effect after the next regular legislative session.
- Reenacts section 570.93, Florida Statutes, relating to a cost-share program for agricultural irrigation systems.
- Transfers, through a type II transfer, the William J. (Billy Joe) Rish State Park from the Agency for Persons with Disabilities to the DEP.

The amendment takes effect July 1, 2022, except as otherwise expressly provided.

Conference Committee Amendment (760174) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Effective upon this act becoming a law, paragraph (b) of subsection (8) of section 373.026, Florida Statutes, is amended to read:

373.026 General powers and duties of the department.—The department, or its successor agency, shall be responsible for the administration of this chapter at the state level. However, it is the policy of the state that, to the greatest extent possible, the department may enter into interagency or interlocal agreements with any other state agency, any water management district, or any local government conducting programs related to or materially affecting the water resources of the state. All such agreements shall be subject to the provisions of s. 373.046. In addition to its other powers and duties, the department shall, to the greatest extent possible:

(8)

(b) To ensure to the greatest extent possible that project components will go forward as planned, the department shall collaborate with the South Florida Water Management District in implementing the comprehensive plan as defined in s. 373.470(2)(b), the Lake Okeechobee Watershed Protection Plan as defined in s. 373.4595(2), and the River Watershed Protection Plans as defined in s. 373.4595(2). Before any project component is submitted to Congress for authorization or receives an appropriation of state funds, the department must approve, or approve with amendments, each project component within 60 days following formal submittal of the project component to the department. Prior to the release of state funds for the implementation of the comprehensive plan, department approval shall be based upon a determination of the South Florida Water Management District's compliance with s. 373.1501(5) and (7). *Additionally, each budget amendment requesting the release of state funds for the implementation of a project component or a water control plan or regulation schedule required for the operation of the project shall be contingent on the submission of the certification required in s. 373.1501(7). Nothing in this paragraph shall constitute a final agency action challengeable under chapter 120.* Once a project component is approved, the South Florida Water Management District shall provide to the President of the Senate and the Speaker of the House of Representatives a schedule for implementing the project component, the estimated total cost of the project component, any existing federal or nonfederal credits, the estimated remaining federal and nonfederal share of costs, and an estimate of the amount of state funds that will be needed to implement the project component. All requests for an appropriation of state funds needed to implement the project component shall be submitted to the department, and such requests shall be included in the department's annual request to the Governor. Prior to the release of state funds for the implementation of the Lake Okeechobee Watershed Protection Plan or the River Watershed Protection Plans, on an annual basis, the South Florida Water Management District shall prepare an annual work plan as part of the consolidated annual report required in s. 373.036(7). Upon a determination by the secretary of the annual work plan's consistency with the goals and objectives of ss. 373.1501(7) and 373.4595 ~~s. 373.4595~~, the secretary may approve the release of state funds. Any modifications to the annual work plan shall be submitted to the secretary for review and approval. *Notwithstanding the requirements of this paragraph, the release of state funds for the Everglades Agricultural Area reservoir project, the Lake Okeechobee Watershed project, the C-43 West Basin Reservoir Storage project, and the Indian River Lagoon-South project is authorized.*

Section 2. Effective upon becoming a law, paragraph (a) of subsection (7) of section 373.036, Florida Statutes, is amended to read:

373.036 Florida water plan; district water management plans.—

(7) CONSOLIDATED WATER MANAGEMENT DISTRICT ANNUAL REPORT.—

(a) By March 1, annually, each water management district shall prepare and submit to the Office of Economic and Demographic Research, the department, the Governor, the President of the Senate, and the Speaker of the House of Representatives a consolidated water management district annual report on the management of water resources. In addition, copies must be provided by the water management districts to the chairs of all legislative committees having substantive or fiscal jurisdiction over the districts and the governing board of each county in the district having jurisdiction or deriving any funds for operations of the district. Copies of the consolidated annual report must be made available to the public, either in printed or electronic format. *Any modifications to the annual work plan shall be submitted to the secretary for review and approval. Such approval does not constitute a final agency action challengeable under chapter 120.*

Section 3. Effective upon this act becoming a law, subsection (7) of section 373.1501, Florida Statutes, is amended, subsections (10) and (11) are added to that section, and subsection (4) of that section is reenacted, to read:

373.1501 South Florida Water Management District as local sponsor.—

(4) The district is authorized to act as local sponsor of the project for those project features within the district as provided in this subsection and subject to the oversight of the department as further provided in s. 373.026. The district shall exercise the authority of the state to allocate quantities of water within its jurisdiction, including the water supply in relation to the project, and be responsible for allocating water and assigning priorities among the other water uses served by the project pursuant to state law. The district may:

(a) Act as local sponsor for all project features previously authorized by Congress.

(b) Continue data gathering, analysis, research, and design of project components, participate in preconstruction engineering and design documents for project components, and further refine the Comprehensive Plan of the restudy as a guide and framework for identifying other project components.

(c) Construct pilot projects that will assist in determining the feasibility of technology included in the Comprehensive Plan of the restudy.

(d) Act as local sponsor for project components.

(7) When developing or implementing water control plans or regulation schedules required for the operation of the project, the district shall provide recommendations to the United States Army Corps of Engineers which are consistent with all district programs and plans. *The district shall certify to the President of the Senate and the Speaker of the House of Representatives, with a copy to the department, in the annual report pursuant to s. 373.036(7), that its recommendations made pursuant to this subsection during the previous 12 months are consistent with all district programs and plans. Nothing in this subsection shall constitute a final agency action challengeable under chapter 120.*

(10) *The Legislature finds that the Lake Okeechobee Regulation Schedule and any operating manual must balance the different interests across the system, including, but not limited to, safeguarding the water supply to society and the environment, reducing high-volume discharges to coastal estuaries, and providing for flood control.*

(11) *Water shortages within the Lake Okeechobee Region must be managed in accordance with Chapters 40E-21 and 40E-22, Florida Administrative Code, as such region is set forth therein. Any change to such rules may not take effect until ratified by the Legislature and presented to the Governor, or if the Legislature fails to act and present to the Governor during the next regular legislative session, such rules shall take effect after the next regular legislative session and shall otherwise comply with s. 120.541.*

Section 4. Effective upon this act becoming a law, section 373.4141, Florida Statutes, is amended to read:

373.4141 Permits; processing.—

(1) **GENERAL PROCESSING; TIME LIMITATIONS.**—

(a) Within 30 days after receipt of an application for a permit under this part, the department or the water management district shall review the application and shall request submittal of all additional information the department or the water management district is permitted by law to require. If the applicant believes any request for additional information is not authorized by law or rule, the applicant may request a hearing pursuant to s. 120.57. Within 30 days after receipt of such additional information, the department or water management district shall review it and may request only that information needed to clarify such additional information or to answer new questions raised by or directly related to such additional information. If the applicant believes the request of the department or water management district for such additional information is not authorized by law or rule, the department or water management district, at the applicant's request, ~~must~~ *shall* proceed to process the permit application.

(b)(2) A permit ~~must~~ *shall* be approved, denied, or subject to a notice of proposed agency action within 60 days after receipt of the original application, the last item of timely requested additional material, or the applicant's written request to begin processing the permit application.

(c)(2) Processing of applications for permits for affordable housing projects ~~must~~ *shall* be expedited to a greater degree than other projects.

(d)(4) A state agency or an agency of the state may not require as a condition of approval for a permit or as an item to complete a pending permit application that an applicant obtain a permit or approval from any other local, state, or federal agency without explicit statutory authority to require such permit or approval.

(2) **AGREEMENTS TO PROCESS PERMITS.**—

(a) *The department may enter into an agreement or a contract with a public entity, which includes a utility regulated under chapter 366, to expedite the evaluation of environmental resource permits or section 404 permits related to a project or an activity that serves a public purpose. Any agreement or contract entered into pursuant to this subsection must be effective for at least 3 years.*

(b) *The department must ensure that any agreement or contract entered into by the department does not affect impartial decisionmaking, either substantively or procedurally. The department must use the same procedures for decisions that would otherwise be required for the evaluation of permits for similar projects or activities not carried out under an agreement or contract authorized under this subsection.*

(c) *The department must make all active agreements or contracts entered into under this subsection available on its website.*

(d) *The department may receive funds pursuant to an agreement or contract entered into under this subsection. Any funds received pursuant to this subsection must be deposited into the Grants and Donations Trust Fund and used in accordance with the agreement or contract.*

Section 5. Effective January 1, 2023, section 570.71, Florida Statutes, is amended to read:

570.71 *Land acquisition; conservation easements and agreements.*—

(1) The department, on behalf of the Board of Trustees of the Internal Improvement Trust Fund, may allocate moneys to acquire ~~land or related interests in land, such as perpetual, less-than-fee acquisitions interest in land,~~ to enter into agricultural protection agreements, and to enter into resource conservation agreements for *any of the following public purposes:*

(a) Promotion and improvement of wildlife habitat.;

(b) Protection and enhancement of water bodies, aquifer recharge areas, wetlands, and watersheds.;

(c) Perpetuation of open space on lands with significant natural areas.~~;~~~~or~~

(d) Protection of agricultural lands threatened by conversion to other uses.

(e) *Preservation and protection of natural and working landscapes.*

(f) *Preservation, protection, and enhancement of wildlife corridors and linkages.*

(2) To achieve the purposes of this section, the department may accept applications for project proposals that:

(a) Purchase *land or interests in land, such as conservation easements, as defined in s. 704.06.*

(b) Purchase rural-lands-protection easements pursuant to this section.

(c) Fund resource conservation agreements pursuant to this section.

(d) Fund agricultural protection agreements pursuant to this section.

(3) Rural-lands-protection easements ~~are shall be~~ a perpetual right or interest in agricultural land which is appropriate to retain such land in predominantly its current state and to prevent the subdivision and conversion of such land into other uses. This right or interest in property shall prohibit only the following:

(a) Construction or placing of buildings, roads, billboards or other advertising, utilities, or structures, except those structures and unpaved roads necessary for the agricultural operations on the land or structures necessary for other activities allowed under the easement, and except for linear facilities described in s. 704.06(11);

(b) Subdivision of the property;

(c) Dumping or placing of trash, waste, or offensive materials; ~~and~~

(d) Activities that *detrimentally* affect the natural hydrology of the land or that detrimentally affect water conservation, erosion control, soil conservation, or fish or wildlife habitat, except those required for environmental restoration; federal, state, or local government regulatory programs; or best management practices.

(4) Resource conservation agreements will be contracts for services which provide annual payments to landowners for services that actively improve habitat and water restoration or conservation on their lands over and above that which is already required by law or which provide recreational opportunities. They will be for a term of not less than 5 years and not more than 10 years. Property owners will become eligible to enter into a resource conservation agreement only upon entering into a conservation easement or rural lands protection easement.

(5) Agricultural protection agreements shall be for terms of 30 years and will provide payments to landowners having significant natural areas on their land. Public access and public recreational opportunities may be negotiated at the request of the landowner.

(a) For the length of the agreement, the landowner shall agree to prohibit:

1. Construction or placing of buildings, roads, billboards or other advertising, utilities, or structures, except those structures and unpaved roads necessary for the agricultural operations on the land or structures necessary for other activities allowed under the easement, and except for linear facilities described in s. 704.06(11);

2. Subdivision of the property;

3. Dumping or placing of trash, waste, or offensive materials; and

4. Activities that affect the natural hydrology of the land, or that detrimentally affect water conservation, erosion control, soil conservation, or fish or wildlife habitat.

(b) As part of the agricultural protection agreement, the parties shall agree that the state shall have a right to buy a conservation easement or rural land protection easement at the end of the 30-year term. If the landowner tenders the easement for the purchase and the state does not timely exercise its right to buy the easement, the landowner shall be released from the agricultural agreement. The purchase price of the easement shall be established in the agreement and shall be based on the value of the easement at the time the agreement is entered into, plus a reasonable escalator multiplied by the number of full calendar years following the date of the commencement of the agreement. The landowner may transfer or sell the property before the expiration of the 30-year term, but only if the property is sold subject to the agreement and the buyer becomes the successor in interest to the agricultural protection agreement. Upon mutual consent of the parties, a landowner may enter into a perpetual easement at any time during the term of an agricultural protection agreement.

(6) Payment for conservation easements and rural land protection easements shall be a lump-sum payment at the time the easement is entered into.

(7) Landowners entering into an agricultural protection agreement may receive up to 50 percent of the purchase price at the time the

agreement is entered into, and remaining payments on the balance shall be equal annual payments over the term of the agreement.

(8) Payments for the resource conservation agreements shall be equal annual payments over the term of the agreement.

(9) Easements purchased pursuant to this act may not:

(a) Prevent landowners from transferring the remaining fee value with the easement; or

(b) *At the request of the landowner, restrict a landowner's ability to use, or authorize the use of by third parties, specific parcels of land within a conservation easement for conservation banking or recipient sites for imperiled species as defined in s. 259.105(2)(a)11. or wetlands mitigation banking pursuant to chapter 373, provided the specific parcels of land include wetland or upland areas that may be enhanced, restored, or created under the conditions of a wetlands mitigation bank permit.*

(10) The department, in consultation with the Department of Environmental Protection, the water management districts, the Department of Economic Opportunity, and the Florida Fish and Wildlife Conservation Commission, shall adopt rules that establish an application process, a process and criteria for setting priorities for use of funds consistent with the purposes specified in subsection (1) and giving preference to ~~ranch and timber~~ lands managed using sustainable practices, an appraisal process, and a process for title review and compliance and approval of the rules by the Board of Trustees of the Internal Improvement Trust Fund.

(11) If a landowner objects to having his or her property included in any lists or maps developed to implement this act, the department ~~shall~~ *must* remove the property from any such lists or maps upon receipt of the landowner's written request to do so.

(12) The department may use appropriated funds from the following sources to implement this section:

(a) State funds;

(b) Federal funds;

(c) Other governmental entities;

(d) Nongovernmental organizations; or

(e) Private individuals.

Any such funds provided, other than from the Land Acquisition Trust Fund, shall be deposited into the Incidental Trust Fund within the Department of Agriculture and Consumer Services and used for the purposes of this section, including administrative and operating expenses related to appraisals, mapping, title process, personnel, and other real estate expenses.

(13) No more than 10 percent of any funds made available to implement this act ~~may shall~~ be expended for resource conservation agreements and agricultural protection agreements.

Section 6. Effective January 1, 2023, section 570.715, Florida Statutes, is amended to read:

570.715 ~~Land Conservation easement~~ acquisition procedures.—

(1) For *land acquisitions, including* less than fee simple acquisitions, pursuant to s. 570.71, the Department of Agriculture and Consumer Services shall comply with the following acquisition procedures:

(a) Before conveyance of title by the department, evidence of marketable title in the form of a commitment for title insurance or an abstract of title with a title opinion ~~shall~~ *must* be obtained.

(b) Before approval by the board of trustees of an agreement to purchase ~~less than fee simple title to~~ land pursuant to s. 570.71, an appraisal of the parcel ~~is shall~~ be required as follows:

1. Each parcel to be acquired ~~must shall~~ have at least one appraisal. Two appraisals are required when the estimated value of the parcel

exceeds \$1 million. However, when both appraisals exceed \$1 million and differ significantly, a third appraisal may be obtained.

2. Appraisal fees and associated costs ~~must shall~~ be paid by the department. All appraisals used for the acquisition of ~~less than fee simple interest in~~ lands pursuant to this section ~~must shall~~ be prepared by a state-certified appraiser who meets the standards and criteria established by rule of the board of trustees. Each appraiser selected to appraise a particular parcel shall, before contracting with the department or a participant in a multiparty agreement, submit to the department or participant an affidavit substantiating that he or she has no vested or fiduciary interest in such parcel.

(c) A certified survey must be made that meets the minimum requirements for upland parcels established in the Standards of Practice for Land Surveying in Florida published by the department and that accurately portrays, to the greatest extent practicable, the condition of the parcel as it currently exists. The requirement for a certified survey may, in whole or in part, be waived by the board of trustees any time before the land acquisition of the ~~less than fee simple interest~~. If an existing boundary map and description of a parcel are determined by the department to be sufficient for appraisal purposes, the department may temporarily waive the requirement for a survey until any time before conveyance of title to the parcel.

(d) On behalf of the board of trustees and before the appraisal of parcels approved for purchase under ss. 259.105(3)(i) and 570.71, the department may enter into option contracts to buy ~~less than fee simple interest in~~ such parcels. Any such option contract ~~must shall~~ state that the final purchase price is subject to approval by the board of trustees and that the final purchase price may not exceed the maximum offer authorized by law. Any such option contract presented to the board of trustees for final purchase price approval ~~must shall~~ explicitly state that payment of the final purchase price is subject to an appropriation by the Legislature. The consideration for any such option contract may not exceed \$1,000 or 0.01 percent of the estimate by the department of the value of the parcel, whichever amount is greater.

(e) A final offer ~~must shall~~ be in the form of an option contract or agreement for purchase of the land ~~less than fee simple interest~~ and ~~must shall~~ be signed and attested to by the owner and the department. Before the department signs the agreement for purchase of the land ~~less than fee simple interest~~ or exercises the option contract, the requirements of s. 286.23 ~~must shall~~ be complied with.

(f) The procedures provided in s. 253.025(9)(a)-(d) and (10) ~~must shall~~ be followed.

(2) If the public's interest is reasonably protected, the board of trustees may:

(a) Waive any requirement of this section.

(b) Waive any rules adopted pursuant to s. 570.71, notwithstanding chapter 120.

(c) Substitute any other reasonably prudent procedures, including federally mandated acquisition procedures, for the procedures in this section, if federal funds are available and will be used for the purchase of land ~~a less than fee simple interest in lands~~, title to which will vest in the board of trustees, and qualification for such federal funds requires compliance with federally mandated acquisition procedures.

(3) The ~~less than fee simple~~ land acquisition procedures provided in this section are for voluntary, negotiated acquisitions.

(4) For purposes of this section, the term "negotiations" does not include preliminary contacts with the property owner to determine availability or eligibility of the property, existing appraisal data, existing abstracts, and surveys.

(5) Appraisal reports are confidential and exempt from s. 119.07(1), for use by the department and the board of trustees, until an option contract is executed or, if an option contract is not executed, until 2 weeks before a contract or agreement for purchase is considered for approval by the board of trustees. However, the department has the authority, at its discretion, to disclose appraisal reports to private landowners during negotiations for acquisitions using alternatives to

fee simple techniques, if the department determines that disclosure of such reports will bring the proposed acquisition to closure. The department may also disclose appraisal information to public agencies or nonprofit organizations that agree to maintain the confidentiality of the reports or information when joint acquisition of property is contemplated, or when a public agency or nonprofit organization enters into a written multiparty agreement with the department. For purposes of this subsection, the term "nonprofit organization" means an organization whose purposes include the preservation of natural resources, and which is exempt from federal income tax under s. 501(c)(3) of the Internal Revenue Code. The department may release an appraisal report when the passage of time has rendered the conclusions of value in the report invalid or when the department has terminated negotiations.

Section 7. *Type two transfer from the Agency for Persons with Disabilities.—*

(1) *All powers, duties, functions, records, offices, personnel, associated administrative support positions, property, pending issues, existing contracts, administrative authority, administrative rules, and unexpended balances of appropriations, allocations, and other funds relating to the William J. "Billy Joe" Rish Recreational Park within the Agency for Persons with Disabilities are transferred by a type two transfer, as defined in s. 20.06(2), Florida Statutes, to the Department of Environmental Protection.*

(2) *Any binding contract or interagency agreement existing before July 1, 2022, between the Agency for Persons with Disabilities, or an entity or agency of the department, and any other agency, entity, or person relating to the William J. "Billy Joe" Rish Recreational Park shall continue as a binding contract or agreement for the remainder of the term of the contract or agreement on the successor entity responsible for the program, activity, or functions relative to the contract or agreement.*

Section 8. Notwithstanding the reversion and expiration of paragraph (a) of subsection (1) of section 570.93, Florida Statutes, by section 44 of chapter 2021-37, Laws of Florida, that paragraph is not amended as provided by that act, but is reenacted to read:

570.93 Department of Agriculture and Consumer Services; agricultural water conservation and agricultural water supply planning.—

(1) The department shall establish an agricultural water conservation program that includes the following:

(a) A cost-share program, coordinated with the United States Department of Agriculture and other federal, state, regional, and local agencies when appropriate, for irrigation system retrofit and application of mobile irrigation laboratory evaluations, and for water conservation and water quality improvement pursuant to s. 403.067(7)(c).

Section 9. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2022.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to environmental resources; amending s. 373.026, F.S.; providing requirements for budget amendments requesting the release of state funds for specified water project components; conforming provisions to changes made by the act; authorizing the release of state funds for specified water projects; amending s. 373.036, F.S.; requiring modifications to water management district annual work plans to be submitted to the Secretary of Environmental Protection for review and approval; amending s. 373.1501, F.S.; requiring the South Florida Water Management District to make a specified certification to the Legislature regarding its recommendations to the United States Army Corps of Engineers; providing legislative findings; requiring water shortages within the Lake Okeechobee Region to be managed in accordance with certain rules; requiring that changes to certain rules be ratified by the Legislature and presented to the Governor; providing that such changes shall take effect after a specified timeframe if certain requirements are not met; amending s. 373.4141, F.S.; authorizing the Department of Environmental Protection to enter

into agreements or contracts with certain entities to expedite the evaluation of certain environmental permits; providing requirements for such agreements or contracts; authorizing the department to receive funds received pursuant to such an agreement or contract; requiring such funds to be deposited into the Grants and Donations Trust Fund; amending s. 570.71, F.S.; specifying that the Department of Agriculture and Consumer Services may acquire land or certain related interests in land for specified public purposes; revising the types of project proposals for which the department may accept applications; revising the activities prohibited under certain easements; removing a requirement that certain department rules give preference to certain types of lands; amending s. 570.715, F.S.; revising the procedures the department must comply with for certain land acquisitions; providing for a type two transfer of the William J. "Billy Joe" Rish Recreational Park within the Agency for Persons with Disabilities to the Department of Environmental Protection; providing for the continuation of certain contracts and interagency agreements; reenacting s. 570.93(1)(a), F.S., relating to an agricultural water conservation program; providing effective dates.

On motion by Senator Albritton, the Conference Committee Report on **SB 2508** was adopted. **SB 2508** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Burgess	Passidomo
Albritton	Diaz	Perry
Ausley	Farmer	Pizzo
Baxley	Gainer	Powell
Bean	Garcia	Rodriguez
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bradley	Hooper	Taddeo
Brodeur	Hutson	Torres
Broxson	Mayfield	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act

- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,
Senator Janet Cruz
The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,
Shevrin Jones
Senator, District 35

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2510

The Honorable Wilton Simpson
President of the Senate

March 10, 2022

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2510, same being:

An act relating to Florida Gaming Control Commission.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (021467).

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Loranne Ausley
s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy
s/ Jeff Brandes
s/ Doug Broxson
s/ Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Kathleen Passidomo, At Large
s/ Jason W. B. Pizzo
s/ Bobby Powell, At Large
s/ Ana Maria Rodriguez
s/ Linda Stewart, At Large
s/ Victor M. Torres, Jr.

s/ Ben Albritton
s/ Dennis Baxley
s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley
s/ Jason Brodeur
s/ Danny Burgess
s/ Manny Diaz, Jr.
s/ George B. Gainer
s/ Audrey Gibson, At Large
s/ Gayle Harrell
s/ Travis Hutson
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ray Wesley Rodrigues
s/ Darryl Ervin Rouson, At Large
s/ Annette Taddeo
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Jay Trumbull, Chair
s/ Ramon Alexander, At Large
s/ David Borrero
s/ Colleen Burton, At Large
s/ Daryl Campbell
s/ Ben Diamond, At Large
s/ Brad Drake, At Large
s/ Wyman Duggan
s/ Tom Fabricio
s/ Randy Fine, At Large
s/ Joseph Geller, At Large
s/ Joy Goff-Marcil
s/ Michael Grant, At Large
s/ Blaise Ingoglia, At Large
s/ Sam H. Killebrew
s/ Thomas J. Leek, At Large
s/ Ralph E. Massullo, MD
At Large
s/ Anika Tene Omphroy, At Large
s/ Bobby Payne, At Large
s/ Scott Plakon, At Large
s/ Paul Renner, At Large
s/ Rick Roth, At Large
s/ Josie Tomkow, At Large
s/ Patricia H. Williams, At Large

s/ Cyndi Stevenson, Chair
s/ Bryan Avila, At Large
s/ Kamia L. Brown, At Large
s/ James Bush, At Large
s/ Charles Wesley Clemons, Sr.
At Large
s/ Fentrice Driskell, At Large
s/ Nicholas X. Duran, At Large
s/ Elizabeth Anne Fetterhoff
Jason Fischer
s/ Mike Giallombardo
Erin Grall, At Large
s/ Yvonne Hayes Hinson
Evan Jenne, At Large
s/ Chris Latvala, At Large
s/ Randall Scott Maggard
Lawrence McClure, At Large
s/ Travaris L. McCurdy
s/ Tobin Rogers Overdorf
s/ Daniel Perez, At Large
s/ Rene Plascencia, At Large
Felicia Simone Robinson
Anthony Sabatini
Matt Willhite, At Large
s/ Jayer Williamson, At Large

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for SB 2510, relating to Florida Gaming Control Commission, conforms statutes to funding decisions related to the Florida Gaming Control Commission (commission) in the General Appropriations Act for Fiscal Year 2022-2023. Specifically, the amendment:

- Deletes a requirement that each member of the commission be appointed from each one of the five appellate court districts in light of the Supreme Court's request to create a new Sixth Appellate District.
- Allows a person who has lobbied for a state agency to be appointed as a commissioner or employed as a commission employee.
- Moves the hearing and notice requirements exemption in ch. 120, F.S., for pari-mutuel stewards, judges, and boards of judges from the Division of Pari-mutuel Wagering (division) to the commission.
- Deletes the Pari-mutuel Wagering Trust Fund (PMW) from the Department of Business and Professional Regulation and, instead authorizes the commission to administer the PMW Trust Fund.
- Provides that the daily license fees for pari-mutuel wagering are to be used to fund the operating cost of the commission rather than the division and the proportionate share of the office of the secretary and administration. Provides that slot machine fees shall

be used to fund the operating expenses of the commission rather than the division for slot machine regulation operations.

- Deletes the transfer of funds from the PMW Trust Fund to the General Revenue Fund.
- Deletes the transfer of excess funds from the slot machine regulation operations to the General Revenue Fund.
- Requires the commission to evaluate the license fee for slot machine regulatory requirements and make recommendations to the President and Speaker on the level of slot machine license fees by January 1, 2026.
- Provides that the game promotion statute (s. 849.094, F.S.) does not apply to actions regulated by the Florida Gaming Control Commission.

The amendment takes effect July 1, 2022.

Conference Committee Amendment (634748) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Paragraph (a) of subsection (2) of section 16.71, Florida Statutes, is amended, and subsection (6) is added to that section, to read:

16.71 Florida Gaming Control Commission; creation; meetings; membership.—

(2) MEMBERSHIP.—

(a) The commission shall consist of five members appointed by the Governor, and subject to confirmation by the Senate, for terms of 4 years. Members of the commission must be appointed by January 1, 2022. The Governor shall consider appointees who reflect Florida's racial, ethnic, and gender diversity. Of the initial five members appointed by the Governor, and immediately upon appointment, the Governor shall appoint one of the members as the initial chair and one of the members as the initial vice chair. At the end of the initial chair's and vice chair's terms pursuant to subparagraph 1., the commission shall elect one of the members of the commission as chair and one of the members of the commission as vice chair.

1. For the purpose of providing staggered terms, of the initial appointments, two members shall be appointed to 4-year terms, two members shall be appointed to 3-year terms, and one member shall be appointed to a 2-year term.

2. Of the five members, at least one member must have at least 10 years of experience in law enforcement and criminal investigations, at least one member must be a certified public accountant licensed in this state with at least 10 years of experience in accounting and auditing, and at least one member must be an attorney admitted and authorized to practice law in this state for at least the preceding 10 years.

~~3. Of the five members, each appellate district shall have one member appointed from the district to the commission who is a resident of the district at the time of the original appointment.~~

(6) **PARI-MUTUEL WAGERING TRUST FUND.**—*The commission shall administer the Pari-mutuel Wagering Trust Fund.*

Section 2. Paragraph (a) of subsection (2) of section 16.713, Florida Statutes, is amended to read:

16.713 Florida Gaming Control Commission; appointment and employment restrictions.—

(2) **PROHIBITIONS FOR EMPLOYEES AND COMMISSIONERS; PERSONS INELIGIBLE FOR APPOINTMENT TO AND EMPLOYMENT WITH THE COMMISSION.**—

(a) A person may not, for the 2 years immediately preceding the date of appointment to or employment with the commission and while appointed to or employed with the commission:

1. Hold a permit or license issued under chapter 550 or a license issued under chapter 551 or chapter 849; be an officer, official, or employee of such permitholder or licensee; or be an ultimate equitable owner, as defined in s. 550.002(37), of such permitholder or licensee;

2. Be an officer, official, employee, or other person with duties or responsibilities relating to a gaming operation owned by an Indian tribe that has a valid and active compact with the state; be a contractor or subcontractor of such tribe or an entity employed, licensed, or contracted by such tribe; or be an ultimate equitable owner, as defined in s. 550.002(37), of such entity;

3. Be a registered lobbyist for the executive or legislative branch, except while a commissioner or employee of the commission when officially representing the commission or unless the person registered as a lobbyist for the executive or legislative branch while employed by a state agency as defined in s. 110.107 during the normal course of his or her employment with such agency and he or she has not lobbied on behalf of any entity other than a state agency during the 2 years immediately preceding the date of his or her appointment to or employment with the commission; or

4. Be a bingo game operator or an employee of a bingo game operator.

For the purposes of this subsection, the term “relative” means a spouse, father, mother, son, daughter, grandfather, grandmother, brother, sister, uncle, aunt, cousin, nephew, niece, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, stepmother, stepson, stepdaughter, stepbrother, stepsister, half-brother, or half-sister.

Section 3. Subsection (4) of section 120.80, Florida Statutes, is amended, and subsection (19) is added to that section, to read:

120.80 Exceptions and special requirements; agencies.—

(4) DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION.—

~~(a) Business regulation.—The Division of Pari-mutuel Wagering is exempt from the hearing and notice requirements of ss. 120.569 and 120.57(1)(a), but only for stewards, judges, and boards of judges when the hearing is to be held for the purpose of the imposition of fines or suspensions as provided by rules of the Division of Pari-mutuel Wagering, but not for revocations, and only upon violations of subparagraphs 1-6. The Division of Pari-mutuel Wagering shall adopt rules establishing alternative procedures, including a hearing upon reasonable notice, for the following violations:~~

~~1. Horse riding, harness riding, greyhound interference, and jai alai game actions in violation of chapter 550.~~

~~2. Application and usage of drugs and medication to horses, greyhounds, and jai alai players in violation of chapter 550.~~

~~3. Maintaining or possessing any device which could be used for the injection or other infusion of a prohibited drug to horses, greyhounds, and jai alai players in violation of chapter 550.~~

~~4. Suspensions under reciprocity agreements between the Division of Pari-mutuel Wagering and regulatory agencies of other states.~~

~~5. Assault or other crimes of violence on premises licensed for pari-mutuel wagering.~~

~~6. Prearranging the outcome of any race or game.~~

~~(b) Professional regulation.—Notwithstanding s. 120.57(1)(a), formal hearings may not be conducted by the Secretary of Business and Professional Regulation or a board or member of a board within the Department of Business and Professional Regulation for matters relating to the regulation of professions, as defined by chapter 455.~~

(19) FLORIDA GAMING CONTROL COMMISSION.—*The Florida Gaming Control Commission is exempt from the hearing and notice requirements of ss. 120.569 and 120.57(1)(a), but only for stewards, judges, and boards of judges when the hearing is to be held for the purpose of the imposition of fines or suspensions as provided by rules of the commission, but not for revocations, and only upon violations of paragraphs (a)-(f). The commission shall adopt rules establishing alternative procedures, including a hearing upon reasonable notice, for the following violations:*

(a) Horse riding, harness riding, and jai alai game actions in violation of chapter 550.

(b) Application and usage of drugs and medication to horses and jai alai players in violation of chapter 550.

(c) Maintaining or possessing any device which could be used for the injection or other infusion of a prohibited drug to horses and jai alai players in violation of chapter 550.

(d) Suspensions under reciprocity agreements between the commission and regulatory agencies of other states.

(e) Assault or other crimes of violence on premises licensed for pari-mutuel wagering.

(f) Prearranging the outcome of any race or game.

Section 4. Subsection (6) of section 455.116, Florida Statutes, is amended to read:

455.116 Regulation trust funds.—The following trust funds shall be placed in the department:

~~(6) Pari-mutuel Wagering Trust Fund.~~

Section 5. Section 550.135, Florida Statutes, is amended to read:

550.135 Division of moneys derived under this law.—All moneys that are deposited with the Chief Financial Officer to the credit of the Pari-mutuel Wagering Trust Fund shall be distributed as follows:

(1) The daily license fee revenues collected pursuant to s. 550.0951(1) shall be used to fund the operating cost of the ~~commission division and to provide a proportionate share of the operation of the office of the secretary and the Division of Administration of the Department of Business and Professional Regulation~~; however, other collections in the Pari-mutuel Wagering Trust Fund may also be used to fund the operation of the ~~commission division~~ in accordance with authorized appropriations.

(2) ~~All unappropriated funds in excess of \$1.5 million in the Pari-mutuel Wagering Trust Fund, collected pursuant to this chapter, shall be deposited with the Chief Financial Officer to the credit of the General Revenue Fund.~~

~~(3) The slot machine license fee, the slot machine occupational license fee, and the compulsive or addictive gambling prevention program fee collected pursuant to ss. 551.106, 551.107(2)(a)1., and 551.118 shall be used to fund the direct and indirect operating expenses of the commission's division's slot machine regulation operations and to provide funding for relevant enforcement activities in accordance with authorized appropriations. Funds deposited into the Pari-mutuel Wagering Trust Fund pursuant to ss. 551.106, 551.107(2)(a)1., and 551.118 shall be reserved in the trust fund for slot machine regulation operations. On June 30, any unappropriated funds in excess of those necessary for incurred obligations and subsequent year cash flow for slot machine regulation operations shall be deposited with the Chief Financial Officer to the credit of the General Revenue Fund.~~

Section 6. Paragraph (b) of subsection (1) of section 551.106, Florida Statutes, is amended to read:

551.106 License fee; tax rate; penalties.—

(1) LICENSE FEE.—

~~(b) Before Prior to January 1, 2026 2007, the commission division shall evaluate the license fee and shall make recommendations to the President of the Senate and the Speaker of the House of Representatives regarding the optimum level of slot machine license fees in order to adequately support the slot machine regulatory program.~~

Section 7. Subsection (10) of section 849.094, Florida Statutes, is amended to read:

849.094 Game promotion in connection with sale of consumer products or services.—

(10) This section does not apply to actions or transactions regulated by the Department of Business and Professional Regulation or the Florida Gaming Control Commission or to the activities of nonprofit organizations or to any other organization engaged in any enterprise other than the sale of consumer products or services. Subsections (3),

(4), (5), (6), and (7) and paragraph (8)(a) and any of the rules made pursuant thereto do not apply to television or radio broadcasting companies licensed by the Federal Communications Commission.

Section 8. Subsection (5) of section 550.0251, Florida Statutes, is amended to read:

550.0251 The powers and duties of the *Florida Gaming Control Commission* ~~Division of Pari-mutuel Wagering of the Department of Business and Professional Regulation~~.—The *commission division* shall administer this chapter and regulate the pari-mutuel industry under this chapter and the rules adopted pursuant thereto, and:

(5) The *commission division* may adopt rules establishing procedures for testing occupational licenseholders officiating at or participating in any race or game at any pari-mutuel facility under the jurisdiction of the *commission division* for a controlled substance or alcohol and may prescribe procedural matters not in conflict with s. 120.80(19) ~~s. 120.80(4)(a)~~.

Section 9. Subsection (4) of section 550.24055, Florida Statutes, is amended to read:

550.24055 Use of controlled substances or alcohol prohibited; testing of certain occupational licensees; penalty; evidence of test or action taken and admissibility for criminal prosecution limited.—

(4) The provisions of s. 120.80(19) ~~s. 120.80(4)(a)~~ apply to all actions taken by the stewards, judges, or board of judges pursuant to this section without regard to the limitation contained therein.

Section 10. Paragraph (g) of subsection (13) of section 849.086, Florida Statutes, is amended to read:

849.086 Cardrooms authorized.—

(13) TAXES AND OTHER PAYMENTS.—

(g) All of the moneys deposited in the Pari-mutuel Wagering Trust Fund, except as set forth in paragraph (h), shall be utilized and distributed in the manner specified in s. 550.135(1) ~~and (2)~~. However, cardroom tax revenues shall be kept separate from pari-mutuel tax revenues and shall not be used for making the disbursement to counties provided in former s. 550.135(1).

Section 11. This act shall take effect July 1, 2022.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Florida Gaming Control Commission; amending s. 16.71, F.S.; deleting a requirement that a commissioner be appointed from each appellate district; requiring the commission to administer the Pari-mutuel Wagering Trust Fund; amending s. 16.713, F.S.; exempting certain state agency employees who are registered lobbyists from the prohibition against being appointed to or employed by the commission; amending s. 120.80, F.S.; exempting the commission from certain hearing and notice requirements; requiring the commission to adopt rules; deleting obsolete language; amending s. 455.116, F.S.; deleting obsolete language; amending s. 550.135, F.S.; deleting a provision requiring that a proportionate share of certain funds be used for certain purposes relating to the Department of Business and Professional Regulation; removing the requirement that certain funds be deposited in the General Revenue Fund; deleting provisions requiring that certain funds be used or reserved to fund slot machine regulation operations; conforming provisions to changes made by the act; amending s. 551.106, F.S.; requiring the commission to evaluate slot license fees and make specified recommendations to the Legislature before a specified date; amending s. 849.094, F.S.; revising applicability for game promotions in connection with the sale of consumer products or services; amending ss. 550.0251, 550.24055, and 849.086, F.S.; conforming provisions; providing an effective date.

On motion by Senator Hutson, the Conference Committee Report on **SB 2510** was adopted. **SB 2510** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Burgess	Passidomo
Albritton	Diaz	Perry
Ausley	Farmer	Pizzo
Baxley	Gainer	Powell
Bean	Garcia	Rodriguez
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bradley	Hooper	Taddeo
Brodeur	Hutson	Torres
Broxson	Mayfield	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,
Senator Janet Cruz
The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES

• S 02512: NO
 • S 02514: YES
 • S 02516: YES
 • S 02518: YES
 • S 02524: YES
 • S 02526: YES
 • S 02530: YES
 • H 05001: YES
 • H 05003: YES
 • H 05005: YES
 • H 05007: YES
 • H 05009: YES
 • H 05011: YES
 • H 05301: YES
 • H 07027: YES
 • H 07071: YES

Thank you for your attention to this important matter.

Sincerely,
Shevrin Jones
 Senator, District 35

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2512

The Honorable Wilton Simpson
 President of the Senate

March 10, 2022

The Honorable Chris Sprowls
 Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2512, same being:

An act relating to Aircraft.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (006271).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Loranne Ausley
s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy
s/ Jeff Brandes
s/ Doug Broxson
s/ Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Kathleen Passidomo, At Large
s/ Jason W. B. Pizzo
s/ Bobby Powell, At Large
s/ Ana Maria Rodriguez
s/ Linda Stewart, At Large
s/ Victor M. Torres, Jr.

s/ Ben Albritton
s/ Dennis Baxley
s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley
s/ Jason Brodeur
s/ Danny Burgess
s/ Manny Diaz, Jr.
s/ George B. Gainer
s/ Audrey Gibson, At Large
s/ Gayle Harrell
s/ Travis Hutson
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ray Wesley Rodrigues
s/ Darryl Ervin Rouson, At Large
s/ Annette Taddeo
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Jay Trumbull, Chair
s/ Ramon Alexander, At Large
s/ David Borrero
s/ Colleen Burton, At Large

s/ Cyndi Stevenson, Chair
s/ Bryan Avila, At Large
s/ Kamia L. Brown, At Large
s/ James Bush, At Large

s/ Daryl Campbell
s/ Ben Diamond, At Large
s/ Brad Drake, At Large
s/ Wyman Duggan
s/ Tom Fabricio
s/ Randy Fine, At Large
s/ Joseph Geller, At Large
s/ Joy Goff-Marcil
s/ Michael Grant, At Large
s/ Blaise Ingoglia, At Large
s/ Sam H. Killebrew
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s/ Ralph E. Massullo, MD
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s/ Anika Tene Omphroy, At Large
s/ Bobby Payne, At Large
s/ Scott Plakon, At Large
s/ Paul Renner, At Large
s/ Rick Roth, At Large
Josie Tomkow, At Large
s/ Patricia H. Williams, At Large

s/ Charles Wesley Clemons, Sr.
At Large
s/ Fentrice Driskell, At Large
s/ Nicholas X. Duran, At Large
s/ Elizabeth Anne Fetterhoff
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s/ Mike Giallombardo
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s/ Chris Latvala, At Large
s/ Randall Scott Maggard
Lawrence McClure, At Large
s/ Travaris L. McCurdy
s/ Tobin Rogers Overdorf
s/ Daniel Perez, At Large
s/ Rene Plasencia, At Large
Felicia Simone Robinson
Anthony Sabatini
Matt Willhite, At Large
s/ Jayer Williamson, At Large

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for SB 2512, relating to Aircraft, conforms statutes to the funding decisions in the General Appropriations Act for Fiscal Year 2022-2023, which appropriates \$25 million from the General Revenue Fund and \$5.8 million in recurring funds from the Department of Management Services' (department) Operating Trust Fund for the purpose of implementing and administering the executive aircraft pool.

The amendment creates an executive aircraft pool within the department for the purpose of furnishing executive air travel.

The amendment designates and assigns each aircraft in the executive aircraft pool to a tier of traveler and a priority ranking is assigned for both aircrafts. Trip requests must be scheduled on a first-call, first-served basis, except in the event of a scheduling conflict, when the priority order applies.

The amendment provides the executive aircraft pool be operated on a full cost recovery basis, less available funds. The department must charge all users established rates for travel. The department's Operating Trust Fund is to be used as the depository for fee collections for persons traveling on an executive aircraft and for expenditures associated with the costs incurred to operate aircraft management activities of the department.

The amendment revises provisions, relating to the list of approved manufacturers from which governmental agencies may purchase drones, to prohibit manufacturers located in or substantially owned, controlled, sponsored, commanded, managed, or dominated by a foreign country of concern. In addition, the amendment authorizes the department to update the list of approved manufacturers annually and to provide waivers to governmental agencies overseeing the Florida Forest Service.

The amendment takes effect July 1, 2022.

Conference Committee Amendment (168820) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Section 287.1611, Florida Statutes, is created to read:

287.1611 *Executive aircraft pool; assignment of aircraft; charge for transportation.*—

(1) *The executive aircraft pool is created within the Department of Management Services for the purpose of providing state-owned aircraft for executive air travel. The pool must consist of at least two aircraft.*

(2) *It shall be the responsibility of the state official requesting the use of, or requesting travel in, an aircraft of the executive aircraft pool to ensure that all such use or travel is in compliance with s. 112.061. Each*

agency, legislative entity, and the Supreme Court must maintain records demonstrating evidence of such compliance.

(3) Each plane in the aircraft pool shall be designated and assigned to a tier of traveler, and the priority order for scheduling each of the aircraft is as follows:

(a) Aircraft one is designated for and may be used in the following order of priority:

1. Lieutenant Governor.
2. Cabinet officers.
3. Chief Justice of the Supreme Court.
4. Justices of the Supreme Court.

(b) Aircraft two is designated for and may be used in the following order of priority:

1. President of the Senate or Speaker of the House of Representatives.
2. Chairs of standing committees of the Legislature.
3. Appointed secretaries and executive directors of departments in the executive branch.
4. Chairs of the Florida Gaming Control Commission, Public Service Commission, and the Florida Commission on Offender Review.

(c) Trip requests for aircraft one and aircraft two must be scheduled on a first-call, first-served basis, except in the event of a scheduling conflict the priority order must apply.

(4) It is the intent of the Legislature that the executive aircraft pool be operated on a full-cost-recovery basis, less available funds. The Department of Management Services shall charge state officials traveling on, or requesting the use of, aircraft from the executive aircraft pool a rate not less than the mileage allowance fixed by the Legislature for the use of privately owned vehicles. Payments collected for persons traveling by aircraft in the executive aircraft pool must be deposited into the department's Operating Trust Fund and must be expended for costs incurred to operate the aircraft management activities of the department.

Section 2. Subsection (7) of section 934.50, Florida Statutes, is amended to read:

934.50 Searches and seizure using a drone.—

(7) SECURITY STANDARDS FOR GOVERNMENTAL AGENCY DRONE USE.—

(a) As used in this subsection, the term:

1. "Department" means the Department of Management Services.
2. "Governmental agency" means any state, county, local, or municipal governmental entity or any unit of government created or established by law that uses a drone for any purpose.
3. "Foreign country of concern" means the People's Republic of China, the Russian Federation, the Islamic Republic of Iran, the Democratic People's Republic of Korea, the Republic of Cuba, the Venezuelan regime of Nicolás Maduro, or the Syrian Arab Republic, including any agency of or any other entity under significant control of such foreign country of concern.

(b) By July ~~January~~ 1, 2022, and each July 1 thereafter, the department, in consultation with the state chief information officer, shall publish on the department's website a list of approved manufacturers and related model numbers whose drones may be purchased or otherwise acquired and used by a governmental agency under this section. An approved manufacturer shall not be located in, substantially owned, controlled, sponsored, commanded, managed, or dominated by a foreign country of concern, and must provide appropriate safeguards to protect the confidentiality, integrity, and availability of data collected, transmitted, or stored by a drone. The department may consult state and federal agencies and any relevant federal guidance in developing the list of approved manufacturers required under this paragraph. The de-

partment may update the list of approved manufacturers and model numbers, as needed, based on the emergence of new manufacturers and models that meet the security requirements of this section or if new information about an approved manufacturer or model obtained by the department would require that manufacturer or model to be removed from the approved list.

(c) Beginning July 1, 2022 ~~on the date the department publishes the list of approved drone manufacturers under paragraph (b)~~, a governmental agency may only purchase or otherwise acquire a drone from ~~the~~ an approved manufacturer and model list developed pursuant to paragraph (b) in effect at the time of the acquisition or purchase.

(d) By July 1, 2022, and each July 1 thereafter, when a drone not produced by an approved manufacturer or model remains in use, a governmental agency that uses such a ~~any~~ drone ~~not produced by an approved manufacturer~~ shall submit to the department a comprehensive plan for discontinuing the use of that ~~such a~~ drone. The department shall adopt rules identifying the requirements for the comprehensive plan ~~of the comprehensive plan required under this paragraph~~.

(e) By July ~~January~~ 1, 2023, all governmental agencies must discontinue the use of drones ~~that are not on the approved list of manufacturers and models not produced by an approved manufacturer~~. The department shall establish by rule, consistent with any federal guidance on drone security, minimum security requirements for governmental agency drone use to protect the confidentiality, integrity, and availability of data collected, transmitted, or stored by a drone. The department may consult federal agencies in establishing the minimum security requirements required under this paragraph.

(f) An agency that oversees the Florida Forest Service may request the department to grant a waiver for the acquisition or use of a drone from a manufacturer not on an approved list so long as the manufacturer is not located in, substantially owned, controlled, sponsored, commanded, managed, or dominated by a foreign country of concern. The department shall grant waivers to governmental agencies so long as the public's interest is protected. The department shall establish the process for waivers by rule in accordance with this paragraph.

Section 3. Subsection (5) of section 287.17, Florida Statutes, is amended to read:

287.17 Limitation on use of motor vehicles and aircraft.—

(5) A person who is not otherwise authorized in this section may accompany a state official identified in s. 287.1611 ~~the Governor, the Lieutenant Governor, a member of the Cabinet, the President of the Senate, the Speaker of the House of Representatives, or the Chief Justice of the Supreme Court~~ when such official is traveling on state aircraft for official state business and the aircraft is traveling with seats available. Transportation of a person accompanying any official specified in this subsection ~~must~~ ~~shall~~ be approved by the official, who shall ~~also~~ guarantee payment of the transportation charges. When the person accompanying such official is not traveling on official state business as provided in this section, the transportation charge ~~is~~ ~~shall be~~ a prorated share of all fixed and variable expenses related to the ownership, operation, and use of such state aircraft. The spouse or immediate family members of any official identified in s. 287.1611 ~~specified in this subsection~~ may, with payment of transportation charges, accompany the official when such official is traveling for official state business and the aircraft has seats available.

Section 4. This act shall take effect July 1, 2022.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to aircraft; creating s. 287.1611, F.S.; creating the executive aircraft pool within the Department of Management Services; providing the purpose for the pool; requiring a specified number of aircraft; requiring state officials who request use of or travel in pool aircraft to ensure that such use or travel complies with specified provisions; requiring specified governmental entities to maintain records demonstrating such compliance; designating the respective planes in the aircraft pool for use by specified persons; establishing the order of priority for use of each aircraft; providing that the use of such aircraft is on a first-call, first-served basis, except in the event of a scheduling

conflict the priority order applies; providing legislative intent; requiring the department to charge all users a specified rate; requiring the collected funds to be deposited into the department's Operating Trust Fund; amending s. 934.50, F.S.; defining the term "foreign country of concern"; revising the date by which the department must annually publish a specified list; revising the contents of the list; prohibiting certain manufacturers from being on such list; authorizing the department to update such list as needed; authorizing a governmental agency to purchase drones only from such list, beginning on a specified date; requiring governmental agencies using nonapproved drones to submit a comprehensive plan to the department beginning on a specified date; prohibiting the use of nonapproved drones after a specified date; authorizing an agency overseeing the Florida Forest Service to request a waiver; requiring the department to grant such waivers under specified circumstances; requiring the department to adopt a certain rule; amending s. 287.17, F.S.; conforming provisions to changes made by the act; making technical changes; providing an effective date.

On motion by Senator Albritton, the Conference Committee Report on **SB 2512** was adopted. **SB 2512** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—32

Mr. President	Burgess	Perry
Albritton	Diaz	Pizzo
Ausley	Farmer	Powell
Baxley	Gainer	Rodriguez
Bean	Garcia	Rouson
Berman	Gibson	Stargel
Book	Gruters	Stewart
Boyd	Harrell	Taddeo
Bradley	Hooper	Torres
Brodeur	Mayfield	Wright
Broxson	Passidomo	

Nays—1

Hutson

Vote after roll call:

Yea to Nay—Taddeo

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Nay—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees

- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,

Senator Janet Cruz

The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,

Shevrin Jones

Senator, District 35

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2514

The Honorable Wilton Simpson
President of the Senate

March 10, 2022

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2514, same being:

An act relating to Electronic Filing of Taxes.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (335167).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
 s/ Lorraine Ausley
 s/ Aaron Bean, At Large
 s/ Lauren Book, At Large
 s/ Randolph Bracy
 s/ Jeff Brandes
 s/ Doug Broxson
 s/ Janet Cruz
 s/ Gary M. Farmer, Jr.
 s/ Ileana Garcia
 s/ Joe Gruters
 s/ Ed Hooper
 s/ Shevrin D. Jones
 s/ Kathleen Passidomo, At Large
 s/ Jason W. B. Pizzo
 s/ Bobby Powell, At Large
 s/ Ana Maria Rodriguez
 s/ Linda Stewart, At Large
 s/ Victor M. Torres, Jr.

s/ Ben Albritton
 s/ Dennis Baxley
 s/ Lori Berman
 s/ Jim Boyd
 s/ Jennifer Bradley
 s/ Jason Brodeur
 s/ Danny Burgess
 s/ Manny Diaz, Jr.
 s/ George B. Gainer
 s/ Audrey Gibson, At Large
 s/ Gayle Harrell
 s/ Travis Hutson
 s/ Debbie Mayfield, At Large
 s/ Keith Perry, At Large
 s/ Tina Scott Polsky
 s/ Ray Wesley Rodrigues
 s/ Darryl Ervin Rouson, At Large
 s/ Annette Taddeo
 s/ Tom A. Wright

Conferees on the part of the Senate

s/ Jay Trumbull, Chair
 s/ Ramon Alexander, At Large
 s/ David Borrero
 s/ Colleen Burton, At Large
 s/ Daryl Campbell
 s/ Ben Diamond, At Large
 s/ Brad Drake, At Large
 s/ Wyman Duggan
 s/ Tom Fabricio
 s/ Randy Fine, At Large
 s/ Joseph Geller, At Large
 s/ Joy Goff-Marcil
 s/ Michael Grant, At Large
 s/ Blaise Ingolia, At Large
 s/ Sam H. Killebrew
 s/ Thomas J. Leek, At Large
 s/ Ralph E. Massullo, MD
 At Large
 s/ Anika Tene Omphroy, At Large
 s/ Bobby Payne, At Large
 s/ Scott Plakon, At Large
 s/ Paul Renner, At Large
 s/ Rick Roth, At Large
 Josie Tomkow, At Large
 s/ Patricia H. Williams, At Large

s/ Cyndi Stevenson, Chair
 s/ Bryan Avila, At Large
 s/ Kamia L. Brown, At Large
 s/ James Bush, At Large
 s/ Charles Wesley Clemons, Sr.
 At Large
 s/ Fentrice Driskell, At Large
 s/ Nicholas X. Duran, At Large
 s/ Elizabeth Anne Fetterhoff
 Jason Fischer
 s/ Mike Giallombardo
 Erin Grall, At Large
 s/ Yvonne Hayes Hinson
 Evan Jenne, At Large
 s/ Chris Latvala, At Large
 s/ Randall Scott Maggard
 Lawrence McClure, At Large
 s/ Travaris L. McCurdy
 s/ Tobin Rogers Overdorf
 s/ Daniel Perez, At Large
 s/ Rene Plasencia, At Large
 Felicia Simone Robinson
 Anthony Sabatini
 Matt Willhite, At Large
 s/ Jayer Williamson, At Large

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for SB 2514, relating to Electronic Filing of Taxes, conforms statutes to the funding decisions in the General Appropriations Act for Fiscal Year 2022-2023.

The amendment authorizes the Executive Director of the Department of Revenue to reduce the electronic filing threshold for taxpayers remitting and filing taxes, from \$20,000 to \$5,000. Lowering the electronic filing and payment threshold will result in efficiencies in the department's General Tax Administration Program of \$329,572 in recurring general revenue.

The amendment takes effect on January 1, 2023.

Conference Committee Amendment (896280) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (1) of section 202.30, Florida Statutes, is amended to read:

202.30 Payment of taxes by electronic funds transfer; filing of returns by electronic data interchange.—

(1) A dealer of communications services is required to remit taxes by electronic funds transfer, in the manner prescribed by the department, when the amount of tax paid by the dealer under this chapter, chapter 203, or chapter 212 in the previous state fiscal year was *greater than or equal to the amount provided in s. 213.755(1) \$20,000 or more.*

Section 2. Subsection (1) of section 213.755, Florida Statutes, is amended to read:

213.755 Filing of returns and payment of taxes by electronic means.—

(1) The executive director of the Department of Revenue shall have authority to require a taxpayer to file returns and remit payments by electronic means where the taxpayer is subject to tax and has paid that tax in the prior state fiscal year in an amount *greater than or equal to \$5,000 of \$20,000 or more.* Any taxpayer who operates two or more places of business for which returns are required to be filed with the department shall combine the tax payments for all such locations in order to determine whether they are obligated under this section. This subsection does not override additional requirements in any provision of a revenue law which the department has the responsibility for regulating, controlling, and administering.

Section 3. This act shall take effect January 1, 2023.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to electronic filing of taxes; amending s. 202.30, F.S.; conforming a provision to changes made by the act; amending s. 213.755, F.S.; reducing the threshold at which the executive director of the Department of Revenue may require a taxpayer to electronically file returns and remit payments; providing an effective date.

On motion by Senator Albritton, the Conference Committee Report on **SB 2514** was adopted. **SB 2514** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Burgess	Passidomo
Albritton	Diaz	Perry
Ausley	Farmer	Pizzo
Baxley	Gainer	Powell
Bean	Garcia	Rodrigues
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bradley	Hooper	Taddeo
Brodeur	Hutson	Torres
Broxson	Mayfield	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
 Secretary of the Senate
 405 The Capitol
 404 South Monroe Street
 Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting today, March 14, 2022,

for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,
Senator Janet Cruz
 The Florida Senate, District 18

The Honorable Debbie Brown
 Secretary, Florida Senate
 404 S. Monroe Street
 Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,
Shevrin Jones
 Senator, District 35

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2516

The Honorable Wilton Simpson
 President of the Senate

March 10, 2022

The Honorable Chris Sprowls
 Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2516, same being:

An act relating to the Office of the Judges of Compensation Claims.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (085299).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Lorraine Ausley
s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy
s/ Jeff Brandes
s/ Doug Broxson
s/ Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Kathleen Passidomo, At Large
s/ Jason W. B. Pizzo
s/ Bobby Powell, At Large
s/ Ana Maria Rodriguez
s/ Linda Stewart, At Large
s/ Victor M. Torres, Jr.

s/ Ben Albritton
s/ Dennis Baxley
s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley
s/ Jason Brodeur
s/ Danny Burgess
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s/ George B. Gainer
s/ Audrey Gibson, At Large
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s/ Annette Taddeo
s/ Tom A. Wright

Conferees on the part of the Senate

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s/ Ramon Alexander, At Large
s/ David Borrero
s/ Colleen Burton, At Large
s/ Daryl Campbell
s/ Ben Diamond, At Large
s/ Brad Drake, At Large
s/ Wyman Duggan
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s/ Randy Fine, At Large
s/ Joseph Geller, At Large
s/ Joy Goff-Marcil
s/ Michael Grant, At Large
s/ Blaise Ingoglia, At Large
s/ Sam H. Killebrew
s/ Thomas J. Leek, At Large
s/ Ralph E. Massullo, MD
At Large
s/ Anika Tene Omphroy, At Large
s/ Bobby Payne, At Large
s/ Scott Plakon, At Large
s/ Paul Renner, At Large
s/ Rick Roth, At Large
Josie Tomkow, At Large
s/ Patricia H. Williams, At Large

s/ Cyndi Stevenson, Chair
s/ Bryan Avila, At Large
s/ Kamia L. Brown, At Large
s/ James Bush, At Large
s/ Charles Wesley Clemons, Sr.
At Large
s/ Fentrice Driskell, At Large
s/ Nicholas X. Duran, At Large
s/ Elizabeth Anne Fetterhoff
Jason Fischer
s/ Mike Giallombardo
Erin Grall, At Large
s/ Yvonne Hayes Hinson
Evan Jenne, At Large
s/ Chris Latvala, At Large
s/ Randall Scott Maggard
Lawrence McClure, At Large
s/ Travaris L. McCurdy
s/ Tobin Rogers Overdorf
s/ Daniel Perez, At Large
s/ Rene Plasencia, At Large
Felicia Simone Robinson
Anthony Sabatini
Matt Willhite, At Large
s/ Jayer Williamson, At Large

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for SB 2516, relating to the Office of the Judges of Compensation Claims (OJCC), conforms statutes

to the funding decisions in the General Appropriations Act for Fiscal Year 2022-2023, which reduces \$0.3 million in funding to consolidate and align office locations of the OJCC based on workload cases and realize technological efficiencies.

The amendment removes the requirement that the Office of the Judges of Compensation Claims must maintain 17 district offices, 31 judges of compensation claims, and 31 mediators as they existed on June 30, 2001. Removing specified district offices, judges of compensation claims, and mediators allows the OJCC flexibility to consolidate and align district offices based on case workloads and realize technological efficiencies to the adjudication processes. The amendment takes effect upon becoming a law.

Conference Committee Amendment (125900) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (5) of section 440.44, Florida Statutes, is amended to read:

440.44 Workers' compensation; staff organization.—

(5) OFFICE.—The department, the agency, and the Deputy Chief Judge shall maintain and keep open during reasonable business hours an office, which shall be provided in the Capitol or some other suitable building in the City of Tallahassee, for the transaction of business under this chapter, at which office the official records and papers shall be kept. The office shall be furnished and equipped. The department, the agency, any judge of compensation claims, or the Deputy Chief Judge may hold sessions and conduct hearings at any place within the state. ~~The Office of the Judges of Compensation Claims shall maintain the 17 district offices, 31 judges of compensation claims, and 31 mediators as they exist on June 30, 2001.~~

Section 2. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Office of the Judges of Compensation Claims; amending s. 440.44, F.S.; deleting a requirement for the office to maintain district offices and personnel at a certain level; providing an effective date.

On motion by Senator Albritton, the Conference Committee Report on **SB 2516** was adopted. **SB 2516** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Burgess	Passidomo
Albritton	Diaz	Perry
Ausley	Farmer	Pizzo
Baxley	Gainer	Powell
Bean	Garcia	Rodrigues
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bradley	Hooper	Taddeo
Brodeur	Hutson	Torres
Broxson	Mayfield	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,

Senator Janet Cruz

The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,

Shevrin Jones

Senator, District 35

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2518

The Honorable Wilton Simpson
President of the Senate

March 10, 2022

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2518, 1st Eng., same being:

An act relating to Information Technology.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (822413).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Lorraine Ausley
s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy
s/ Jeff Brandes
s/ Doug Broxson
s/ Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevin D. Jones
s/ Kathleen Passidomo, At Large
s/ Jason W. B. Pizzo
s/ Bobby Powell, At Large
s/ Ana Maria Rodriguez
s/ Linda Stewart, At Large
s/ Victor M. Torres, Jr.

s/ Ben Albritton
s/ Dennis Baxley
s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley
s/ Jason Brodeur
s/ Danny Burgess
s/ Manny Diaz, Jr.
s/ George B. Gainer
s/ Audrey Gibson, At Large
s/ Gayle Harrell
s/ Travis Hutson
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ray Wesley Rodrigues
s/ Darryl Ervin Rouson, At Large
s/ Annette Taddeo
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Jay Trumbull, Chair
s/ Ramon Alexander, At Large
s/ David Borrero
s/ Colleen Burton, At Large
s/ Daryl Campbell
s/ Ben Diamond, At Large
s/ Brad Drake, At Large
s/ Wyman Duggan
s/ Tom Fabricio
s/ Randy Fine, At Large
s/ Joseph Geller, At Large
s/ Joy Goff-Marcil
s/ Michael Grant, At Large
s/ Blaise Ingoglia, At Large
s/ Sam H. Killebrew
s/ Thomas J. Leek, At Large
s/ Ralph E. Massullo, MD
At Large
s/ Anika Tene Omphroy, At Large
s/ Bobby Payne, At Large
s/ Scott Plakon, At Large
s/ Paul Renner, At Large
s/ Rick Roth, At Large
Josie Tomkow, At Large
s/ Patricia H. Williams, At Large

s/ Cyndi Stevenson, Chair
s/ Bryan Avila, At Large
s/ Kamia L. Brown, At Large
s/ James Bush, At Large
s/ Charles Wesley Clemons, Sr.
At Large
s/ Fentrice Driskell, At Large
s/ Nicholas X. Duran, At Large
s/ Elizabeth Anne Fetterhoff
Jason Fischer
s/ Mike Giallombardo
Erin Grall, At Large
s/ Yvonne Hayes Hinson
Evan Jenne, At Large
s/ Chris Latvala, At Large
s/ Randall Scott Maggard
Lawrence McClure, At Large
s/ Travaris L. McCurdy
s/ Tobin Rogers Overdorf
s/ Daniel Perez, At Large
s/ Rene Plasencia, At Large
Felicia Simone Robinson
Anthony Sabatini
Matt Willhite, At Large
s/ Jayer Williamson, At Large

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for SB 2518, relating to Information Technology, conforms statutes to the funding decisions in the General Appropriations Act for Fiscal Year 2022-2023.

The amendment separates the State Data Center from the Florida Digital Service within the Department of Management Services. All Florida Digital Service duties and responsibilities related to the State Data Center are removed and assigned directly to the State Data Center.

The amendment designates the Northwest Regional Data Center as an official State Data Center and transfers all current State Data Center resources, contracts, and assets to the Northwest Regional Data Center. By July 1, 2022, the secretary of the Department of Management Services is required to contract with the Northwest Regional Data Center to manage the State Data Center operations and provide data center services to state agencies.

The amendment maintains existing exemptions for data center consolidation and allows for the Northwest Regional Data Center to provide services from the Department of Management Services State Data Center facility.

The amendment takes effect July 1, 2022.

Conference Committee Amendment (375046) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. *All functions, records, personnel, contracts, interagency agreements, and assets of the current Department of Management Services State Data Center are transferred to the Northwest Regional Data Center.*

Section 2. Subsection (30) of section 282.0041, Florida Statutes, is amended to read:

282.0041 Definitions.—As used in this chapter, the term:

(30) “Service-level agreement” means a written contract between the Department of Management Services or a provider of data center services and a customer entity which specifies the scope of services provided, service level, the duration of the agreement, the responsible parties, and service costs. A service-level agreement is not a rule pursuant to chapter 120.

Section 3. Paragraphs (j) and (q) of subsection (1) and paragraphs (a) and (b) of subsection (3) of section 282.0051, Florida Statutes, are amended to read:

282.0051 Department of Management Services; Florida Digital Service; powers, duties, and functions.—

(1) The Florida Digital Service has been created within the department to propose innovative solutions that securely modernize state government, including technology and information services, to achieve value through digital transformation and interoperability, and to fully support the cloud-first policy as specified in s. 282.206. The department, through the Florida Digital Service, shall have the following powers, duties, and functions:

~~(j) Provide operational management and oversight of the state data center established pursuant to s. 282.201, which includes:~~

~~1. Implementing industry standards and best practices for the state data center's facilities, operations, maintenance, planning, and management processes.~~

~~2. Developing and implementing cost recovery mechanisms that recover the full direct and indirect cost of services through charges to applicable customer entities. Such cost recovery mechanisms must comply with applicable state and federal regulations concerning distribution and use of funds and must ensure that, for any fiscal year, no service or customer entity subsidizes another service or customer entity. The Florida Digital Service may recommend other payment mechanisms to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. Such me-~~

chanism may be implemented only if specifically authorized by the Legislature.

~~3. Developing and implementing appropriate operating guidelines and procedures necessary for the state data center to perform its duties pursuant to s. 282.201. The guidelines and procedures must comply with applicable state and federal laws, regulations, and policies and conform to generally accepted governmental accounting and auditing standards. The guidelines and procedures must include, but need not be limited to:~~

~~a. Implementing a consolidated administrative support structure responsible for providing financial management, procurement, transactions involving real or personal property, human resources, and operational support.~~

~~b. Implementing an annual reconciliation process to ensure that each customer entity is paying for the full direct and indirect cost of each service as determined by the customer entity's use of each service.~~

~~c. Providing rebates that may be credited against future billings to customer entities when revenues exceed costs.~~

~~d. Requiring customer entities to validate that sufficient funds exist in the appropriate data processing appropriation category or will be transferred into the appropriate data processing appropriation category before implementation of a customer entity's request for a change in the type or level of service provided, if such change results in a net increase to the customer entity's cost for that fiscal year.~~

~~e. By November 15 of each year, providing to the Office of Policy and Budget in the Executive Office of the Governor and to the chairs of the legislative appropriations committees the projected costs of providing data center services for the following fiscal year.~~

~~f. Providing a plan for consideration by the Legislative Budget Commission if the cost of a service is increased for a reason other than a customer entity's request made pursuant to sub-subparagraph d. Such a plan is required only if the service cost increase results in a net increase to a customer entity for that fiscal year.~~

~~g. Standardizing and consolidating procurement and contracting practices.~~

~~4. In collaboration with the Department of Law Enforcement, developing and implementing a process for detecting, reporting, and responding to cybersecurity incidents, breaches, and threats.~~

~~5. Adopting rules relating to the operation of the state data center, including, but not limited to, budgeting and accounting procedures, cost recovery methodologies, and operating procedures.~~

~~(p)1.(q)1. Establish an information technology policy for all information technology-related state contracts, including state term contracts for information technology commodities, consultant services, and staff augmentation services. The information technology policy must include:~~

~~a. Identification of the information technology product and service categories to be included in state term contracts.~~

~~b. Requirements to be included in solicitations for state term contracts.~~

~~c. Evaluation criteria for the award of information technology-related state term contracts.~~

~~d. The term of each information technology-related state term contract.~~

~~e. The maximum number of vendors authorized on each state term contract.~~

~~f. At a minimum, a requirement that any contract for information technology commodities or services meet the National Institute of Standards and Technology Cybersecurity Framework.~~

~~g. For an information technology project wherein project oversight is required pursuant to paragraph (d) or paragraph (m) (A), a requirement~~

that independent verification and validation be employed throughout the project life cycle with the primary objective of independent verification and validation being to provide an objective assessment of products and processes throughout the project life cycle. An entity providing independent verification and validation may not have technical, managerial, or financial interest in the project and may not have responsibility for, or participate in, any other aspect of the project.

2. Evaluate vendor responses for information technology-related state term contract solicitations and invitations to negotiate.

3. Answer vendor questions on information technology-related state term contract solicitations.

4. Ensure that the information technology policy established pursuant to subparagraph 1. is included in all solicitations and contracts that are administratively executed by the department.

(3) The department, acting through the Florida Digital Service and from funds appropriated to the Florida Digital Service, shall:

(a) Create, not later than *December 1, 2022* ~~October 1, 2021~~, and maintain a comprehensive indexed data catalog in collaboration with the enterprise that lists the data elements housed within the enterprise and the legacy system or application in which these data elements are located. The data catalog must, at a minimum, specifically identify all data that is restricted from public disclosure based on federal or state laws and regulations and require that all such information be protected in accordance with s. 282.318.

(b) Develop and publish, not later than *December 1, 2022* ~~October 1, 2021~~, in collaboration with the enterprise, a data dictionary for each agency that reflects the nomenclature in the comprehensive indexed data catalog.

Section 4. Section 282.201, Florida Statutes, is amended to read:

282.201 State data center.—The state data center is established within the department. The provision of data center services must comply with applicable state and federal laws, regulations, and policies, including all applicable security, privacy, and auditing requirements. The department shall appoint a director of the state data center, ~~preferably an individual~~ who has experience in leading data center facilities and has expertise in cloud-computing management.

(1) STATE DATA CENTER DUTIES.—The state data center shall:

(a) Offer, develop, and support the services and applications defined in service-level agreements executed with its customer entities.

(b) Maintain performance of the state data center by ensuring proper data backup, data backup recovery, disaster recovery, and appropriate security, power, cooling, fire suppression, and capacity.

(c) Develop and implement business continuity and disaster recovery plans, and annually conduct a live exercise of each plan.

(d) Enter into a service-level agreement with each customer entity to provide the required type and level of service or services. If a customer entity fails to execute an agreement within 60 days after commencement of a service, the state data center may cease service. A service-level agreement may not have a term exceeding 3 years and at a minimum must:

1. Identify the parties and their roles, duties, and responsibilities under the agreement.

2. State the duration of the contract term and specify the conditions for renewal.

3. Identify the scope of work.

4. Identify the products or services to be delivered with sufficient specificity to permit an external financial or performance audit.

5. Establish the services to be provided, the business standards that must be met for each service, the cost of each service by agency application, and the metrics and processes by which the business standards for each service are to be objectively measured and reported.

6. Provide a timely billing methodology to recover the costs of services provided to the customer entity pursuant to s. 215.422.

7. Provide a procedure for modifying the service-level agreement based on changes in the type, level, and cost of a service.

8. Include a right-to-audit clause to ensure that the parties to the agreement have access to records for audit purposes during the term of the service-level agreement.

9. Provide that a service-level agreement may be terminated by either party for cause only after giving the other party and the department notice in writing of the cause for termination and an opportunity for the other party to resolve the identified cause within a reasonable period.

10. Provide for mediation of disputes by the Division of Administrative Hearings pursuant to s. 120.573.

(e) For purposes of chapter 273, be the custodian of resources and equipment located in and operated, supported, and managed by the state data center.

(f) Assume administrative access rights to resources and equipment, including servers, network components, and other devices, consolidated into the state data center.

1. Upon consolidation, a state agency shall relinquish administrative rights to consolidated resources and equipment. State agencies required to comply with federal and state criminal justice information security rules and policies shall retain administrative access rights sufficient to comply with the management control provisions of those rules and policies; however, the state data center shall have the appropriate type or level of rights to allow the center to comply with its duties pursuant to this section. The Department of Law Enforcement shall serve as the arbiter of disputes pertaining to the appropriate type and level of administrative access rights pertaining to the provision of management control in accordance with the federal criminal justice information guidelines.

2. The state data center shall provide customer entities with access to applications, servers, network components, and other devices necessary for entities to perform business activities and functions, and as defined and documented in a service-level agreement.

(g) In its procurement process, show preference for cloud-computing solutions that minimize or do not require the purchasing, financing, or leasing of state data center infrastructure, and that meet the needs of customer agencies, that reduce costs, and that meet or exceed the applicable state and federal laws, regulations, and standards for cybersecurity.

(h) Assist customer entities in transitioning from state data center services to the *Northwest Regional Data Center* or other third-party cloud-computing services procured by a customer entity or by the *Northwest Regional Data Center* on behalf of a customer entity.

(2) **USE OF THE STATE DATA CENTER.**—The following are exempt from the use of the state data center: the Department of Law Enforcement, the Department of the Lottery's Gaming System, Systems Design and Development in the Office of Policy and Budget, the regional traffic management centers as described in s. 335.14(2) and the Office of Toll Operations of the Department of Transportation, the State Board of Administration, state attorneys, public defenders, criminal conflict and civil regional counsel, capital collateral regional counsel, and the Florida Housing Finance Corporation.

(3) **AGENCY LIMITATIONS.**—Unless exempt from the use of the state data center pursuant to this section or authorized by the Legislature, a state agency may not:

(a) Create a new agency computing facility or data center, or expand the capability to support additional computer equipment in an existing agency computing facility or data center; or

(b) Terminate services with the state data center without giving written notice of intent to terminate services 180 days before such termination.

(4) **DEPARTMENT RESPONSIBILITIES.**—*The department shall provide operational management and oversight of the state data center, which includes:*

(a) *Implementing industry standards and best practices for the state data center's facilities, operations, maintenance, planning, and management processes.*

(b) *Developing and implementing cost-recovery mechanisms that recover the full direct and indirect cost of services through charges to applicable customer entities. Such cost-recovery mechanisms must comply with applicable state and federal regulations concerning distribution and use of funds and must ensure that, for any fiscal year, no service or customer entity subsidizes another service or customer entity. The department may recommend other payment mechanisms to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. Such mechanism may be implemented only if specifically authorized by the Legislature.*

(c) *Developing and implementing appropriate operating guidelines and procedures necessary for the state data center to perform its duties pursuant to subsection (1). The guidelines and procedures must comply with applicable state and federal laws, regulations, and policies and conform to generally accepted governmental accounting and auditing standards. The guidelines and procedures must include, but need not be limited to:*

1. *Implementing a consolidated administrative support structure responsible for providing financial management, procurement, transactions involving real or personal property, human resources, and operational support.*

2. *Implementing an annual reconciliation process to ensure that each customer entity is paying for the full direct and indirect cost of each service as determined by the customer entity's use of each service.*

3. *Providing rebates that may be credited against future billings to customer entities when revenues exceed costs.*

4. *Requiring customer entities to validate that sufficient funds exist before implementation of a customer entity's request for a change in the type or level of service provided, if such change results in a net increase to the customer entity's cost for that fiscal year.*

5. *By November 15 of each year, providing to the Office of Policy and Budget in the Executive Office of the Governor and to the chairs of the legislative appropriations committees the projected costs of providing data center services for the following fiscal year.*

6. *Providing a plan for consideration by the Legislative Budget Commission if the cost of a service is increased for a reason other than a customer entity's request made pursuant to subparagraph 4. Such a plan is required only if the service cost increase results in a net increase to a customer entity for that fiscal year.*

7. *Standardizing and consolidating procurement and contracting practices.*

(d) *In collaboration with the Department of Law Enforcement and the Florida Digital Service, developing and implementing a process for detecting, reporting, and responding to cybersecurity incidents, breaches, and threats.*

(e) *Adopting rules relating to the operation of the state data center, including, but not limited to, budgeting and accounting procedures, cost-recovery methodologies, and operating procedures.*

(5) **NORTHWEST REGIONAL DATA CENTER CONTRACT.**—*In order for the department to carry out its duties and responsibilities relating to the state data center, the secretary of the department shall contract by July 1, 2022, with the Northwest Regional Data Center pursuant to s. 287.057(11). The contract shall provide that the Northwest*

Regional Data Center will manage the operations of the state data center and provide data center services to state agencies.

(a) *The department shall provide contract oversight, including, but not limited to, reviewing invoices provided by the Northwest Regional Data Center for services provided to state agency customers.*

(b) *The department shall approve or request updates to invoices within 10 business days after receipt. If the department does not respond to the Northwest Regional Data Center, the invoice will be approved by default. The Northwest Regional Data Center must submit approved invoices directly to state agency customers.*

Section 5. Section 1004.649, Florida Statutes, is amended to read:

1004.649 Northwest Regional Data Center.—

(1) For the purpose of providing data center services to its state agency customers, the Northwest Regional Data Center *is designated as a state data center for all state agencies and shall:*

(a) Operate under a governance structure that represents its customers proportionally.

(b) Maintain an appropriate cost-allocation methodology that accurately bills state agency customers based solely on the actual direct and indirect costs of the services provided to state agency customers, and ensures that for any fiscal year, state agency customers are not subsidizing other customers of the data center. Such cost-allocation methodology must comply with applicable state and federal regulations concerning the distribution and use of state and federal funds.

(c) Enter into a service-level agreement with each state agency customer to provide services as defined and approved by the governing board of the center. At a minimum, such service-level agreements must:

1. Identify the parties and their roles, duties, and responsibilities under the agreement;

2. State the duration of the agreement term, *which may not exceed 3 years, and specify the conditions for up to two optional 1-year renewals of the agreement before execution of a new agreement* ~~renewal~~;

3. Identify the scope of work;

4. Establish the services to be provided, the business standards that must be met for each service, the cost of each service, and the process by which the business standards for each service are to be objectively measured and reported;

5. Provide a timely billing methodology for recovering the cost of services provided pursuant to s. 215.422;

6. Provide a procedure for modifying the service-level agreement to address any changes in projected costs of service;

7. *Include a right-to-audit clause to ensure that the parties to the agreement have access to records for audit purposes during the term of the service-level agreement* ~~Prohibit the transfer of computing services between the Northwest Regional Data Center and the state data center established pursuant to s. 282.201 without at least 180 days' written notification of service cancellation;~~

8. Identify the products or services to be delivered with sufficient specificity to permit an external financial or performance audit; ~~and~~

9. Provide that the service-level agreement may be terminated by either party for cause only after giving the other party notice in writing of the cause for termination and an opportunity for the other party to resolve the identified cause within a reasonable period; *and*

10. *Provide state agency customer entities with access to applications, servers, network components, and other devices necessary for entities to perform business activities and functions and as defined and documented in a service-level agreement.*

(d) *In its procurement process, show preference for cloud-computing solutions that minimize or do not require the purchasing or financing of state data center infrastructure, that meet the needs of state agency*

customer entities, that reduce costs, and that meet or exceed the applicable state and federal laws, regulations, and standards for cybersecurity.

(e) *Assist state agency customer entities in transitioning from state data center services to other third-party cloud-computing services procured by a customer entity or by the Northwest Regional Data Center on behalf of the customer entity.*

(f) Provide to the Board of Governors the total annual budget by major expenditure category, including, but not limited to, salaries, expenses, operating capital outlay, contracted services, or other personnel services by July 30 each fiscal year.

(g)(~~e~~) Provide to each state agency customer its projected annual cost for providing the agreed-upon data center services by September 1 each fiscal year.

(h)(~~f~~) Provide a plan for consideration by the Legislative Budget Commission if the governing body of the center approves the use of a billing rate schedule after the start of the fiscal year that increases any state agency customer's costs for that fiscal year.

(i) *Provide data center services that comply with applicable state and federal laws, regulations, and policies, including all applicable security, privacy, and auditing requirements.*

(j) *Maintain performance of the data center facilities by ensuring proper data backup, data backup recovery, disaster recovery, and appropriate security, power, cooling, fire suppression, and capacity.*

(k) *Prepare and submit state agency customer invoices to the Department of Management Services for approval. Upon approval or by default pursuant to s. 282.201(5), submit invoices to state agency customers.*

(l) *As funded in the General Appropriations Act, provide data center services to state agencies from multiple facilities.*

(2) *Unless exempt from the requirement to use the state data center pursuant to s. 282.201(2) or as authorized by the Legislature, a state agency may not do any of the following:*

(a) *Terminate services with the Northwest Regional Data Center without giving written notice of intent to terminate services 180 days before such termination.*

(b) *Procure third-party cloud-computing services without evaluating the cloud-computing services provided by the Northwest Regional Data Center.*

(c) *Exceed 30 days from receipt of approved invoices to remit payment for state data center services provided by the Northwest Regional Data Center.*

(3)(~~2~~) The Northwest Regional Data Center's authority to provide data center services to its state agency customers may be terminated if:

(a) The center requests such termination to the Board of Governors, the Senate President, and the Speaker of the House of Representatives; or

(b) The center fails to comply with the provisions of this section.

(4)(~~3~~) If such authority is terminated, the center ~~has~~ *shall have* 1 year to provide for the transition of its state agency customers to a qualified alternative cloud-based data center that meets the enterprise architecture standards established by the Florida Digital Service ~~the state data center established pursuant to s. 282.201.~~

Section 6. Subsection (1) of section 282.00515, Florida Statutes, is amended to read:

282.00515 Duties of Cabinet agencies.—

(1) The Department of Legal Affairs, the Department of Financial Services, and the Department of Agriculture and Consumer Services shall adopt the standards established in s. 282.0051(1)(b), (c), and (r) (~~e~~)

and (3)(e) or adopt alternative standards based on best practices and industry standards that allow for open data interoperability.

Section 7. This act shall take effect July 1, 2022.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to information technology; providing that all functions, records, personnel, contracts, interagency agreements, and assets of the Department of Management Services State Data Center are transferred to the Northwest Regional Data Center; amending s. 282.0041, F.S.; revising the definition of the term “service-level agreement”; amending s. 282.0051, F.S.; deleting the operational management and oversight of the state data center from the powers, duties, and functions of the department, acting through Florida Digital Service; requiring the department, acting through the Florida Digital Service, to create a certain indexed data catalog and develop and publish a certain data dictionary by a specified date; amending s. 282.201, F.S.; requiring the department to assist customer entities transitioning from other cloud-computing services to the Northwest Regional Data Center or a cloud-computing service procured by the state data center; providing responsibilities to the department relating to the operational management and oversight of the state data center; requiring the department to adopt specified rules; requiring the secretary of the department to contract with the Northwest Regional Data Center to carry out the department’s duties and responsibilities by a specified date; providing contract requirements; requiring the department to provide contract oversight for the data center; requiring the department to approve or deny certain requests within a specified timeframe; providing that no action on an invoice is an approval by default; requiring the data center to submit approved invoices directly to state agency customers; amending s. 1004.649, F.S.; designating the Northwest Regional Data Center as the state data center; specifying additional requirements for service-level agreements with state agency customers; specifying required duties of the Northwest Regional Data Center; prohibiting state agencies from engaging in certain activities, unless otherwise authorized; modifying provisions governing the transition of state agency customers to a cloud-based data center; amending s. 282.00515, F.S.; conforming a cross-reference; providing an effective date.

On motion by Senator Albritton, the Conference Committee Report on **SB 2518** was adopted. **SB 2518** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Burgess	Passidomo
Albritton	Diaz	Perry
Ausley	Farmer	Pizzo
Baxley	Gainer	Powell
Bean	Garcia	Rodriguez
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bradley	Hooper	Taddeo
Brodeur	Hutson	Torres
Broxson	Mayfield	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate’s sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,

Senator Janet Cruz

The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today’s floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,

Shevrin Jones

Senator, District 35

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2524

The Honorable Wilton Simpson
President of the Senate

March 10, 2022

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2524, same being:

An act relating to Education.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House recede from its Amendment 1 (239289).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Lorraine Ausley
s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy
s/ Jeff Brandes
s/ Doug Broxson
s/ Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Kathleen Passidomo, At Large
s/ Jason W. B. Pizzo
s/ Bobby Powell, At Large
s/ Ana Maria Rodriguez
s/ Linda Stewart, At Large
s/ Victor M. Torres, Jr.

s/ Ben Albritton
s/ Dennis Baxley
s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley
s/ Jason Brodeur
s/ Danny Burgess
s/ Manny Diaz, Jr.
s/ George B. Gainer
s/ Audrey Gibson, At Large
s/ Gayle Harrell
s/ Travis Hutson
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ray Wesley Rodrigues
s/ Darryl Ervin Rouson, At Large
s/ Annette Taddeo
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Jay Trumbull, Chair
s/ Randy Fine, Chair
s/ Vance Arthur Aloupis, Jr.
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s/ Melony M. Bell
s/ Colleen Burton, At Large
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s/ Ben Diamond, At Large
s/ Nick DiCeglie
s/ Fentrice Driskell, At Large
Anna V. Eskamani
Erin Grall, At Large
Michael Grieco
s/ Blaise Ingoglia, At Large
s/ Chris Latvala, At Large
s/ Randall Scott Maggard
s/ Amber Mariano
s/ Stan McClain
Lawrence McClure, At Large
s/ Lauren Melo
s/ Anika Tene Omphroy, At Large
s/ Daniel Perez, At Large
s/ Paul Renner, At Large
s/ Spencer Roach
s/ Rick Roth, At Large
s/ David Smith
s/ Geraldine F. Thompson
s/ Keith L. Truenow
s/ Susan L. Valdés
s/ Patricia H. Williams, At Large
s/ Ardian Zika

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for SB 2524, relating to education funding, provides for the following:

Section 1 amends s. 435.02, F.S., to include in the definition of 'specified agency' in the chapter of law related to employment screening school districts, lab schools, the Florida School for the Deaf and the Blind, the Florida Virtual School, virtual instruction providers, charter schools, hope operators, and private schools participating in an educational scholarship program.

Section 2 modifies s. 435.12, F.S., to require school districts, lab schools, the Florida School for the Deaf and the Blind, the Florida Virtual School, virtual instruction providers, charter schools, hope operators, and private schools participating in an educational scholarship program to conduct background screenings using the Clearinghouse beginning January 1, 2023. These entities must be fully implemented into the Clearinghouse by January 1, 2024, or by a date determined by Agency for Health Care Administration (AHCA).

The AHCA must follow a staggered schedule when conducting re-screening for education entities entering the Clearinghouse:

- Employees last screened on or before June 30, 2019, must be re-screened by June 30, 2024;
- Employees last screened between July 1, 2019, and June 30, 2021, must be rescreened by June 30, 2025; and
- Employees last screened between July 1, 2021, through December 31, 2021, must be rescreened by June 30, 2026.

Section 3 amends s. 464.0195, F.S., to revise the goals of the Florida Center for Nursing. The Florida Center for Nursing must conduct a statistically valid biennial data-driven gap analysis of the healthcare workforce. The gap analysis must include the Florida Center for Nursing's current law responsibilities to establish and maintain a database on nursing supply and demand in the state and how supply and demand impact the state's participation in the Nurse Licensure Compact.

Section 4 amends 800.101, F.S., to provide criminal penalties for certain individuals for failing to report certain offenses against students by authority figures. A person commits a first degree misdemeanor if the person knowingly or willingly:

- Fails to make a report regarding an incident of an authority figure engaging in or soliciting sexual, romantic, or lewd conduct with a student;
- Submits false, inaccurate, or incomplete information while reporting an authority figure engaging in or soliciting sexual, romantic, or lewd conduct with a student; or
- Coerces or threatens another person with the intent to alter his or her testimony or written report regarding an incident of an authority figure engaging in or soliciting sexual, romantic, or lewd conduct with a student.

Section 5 amends s. 943.0585, F.S., to prohibit individuals seeking employment in school districts, lab schools, the Florida School for the Deaf and the Blind, the Florida Virtual School, virtual instruction providers, charter schools, hope operators, and private schools participating in an educational scholarship program from denying or failing to acknowledge arrests covered by an expunged record.

Section 6 amends s. 943.059, F.S., to prohibit individuals seeking employment in school districts, lab schools, the Florida School for the Deaf and the Blind, the Florida Virtual School, virtual instruction providers, charter schools, hope operators, and private schools participating in an educational scholarship program from denying or failing to acknowledge arrests covered by a sealed record.

Section 7 modifies s. 1001.51, F.S., to require school district superintendents to maintain records of any determination to withhold from a parent information regarding the provision of any services to support the mental, physical, or emotional well-being of the parent's minor child. Any determination must be child-specific and must be annually reviewed.

Sections 8 and 9 amend s. 1001.92, F.S., to modify the criteria for awards under the State University System Performance-Based Incentive. The graduation rate for associate in arts transfer students is changed, for the 2022-2023 fiscal year, from a 2-year rate to a 3-year graduation rate. In addition, a new criterion is added to specify that any

institution that has been found to have a substantiated violation of the anti-discrimination principles of individual freedom specified in s. 1000.05(4)(a), F.S., (contingent upon CS/HB 7 becoming law) is ineligible to receive performance funding during the next fiscal year following the year in which the violation is substantiated. Substantiated findings are those as determined by a court of law, a standing committee of the Legislature, or the Board of Governors.

Section 10 amends s. 1002.31, F.S., which modifies provisions related to controlled open enrollment and requires school districts and charter schools to identify and disclose on their websites the capacity for its schools, by grade level, and to update such data every 12 weeks. Each virtual charter school and each school district with a contract with an approved virtual instruction provider must determine capacity based upon specified enrollment requirements. In addition, each district school board must adopt by rule and post on its website the process required to participate in controlled open enrollment. School districts must maintain a wait list of students who are denied access due to capacity and notify parents and accept students when capacity becomes available.

Section 11 amends s. 1002.33, F.S., which modifies provisions related to charter schools and requires the Department of Education to develop a standard virtual charter school contract and renewal contract for use by the school district and the virtual charter school. A virtual charter school must comply with applicable controlled open enrollment requirements.

Section 12 amends s. 1002.394, F.S., which modifies provisions related to the Family Empowerment Scholarship program and increases the base eligibility from 20,000 to 26,500 beginning in the 2022-2023 school year for the unique ability scholarship option. The act maintains the current annual growth rate, however the growth rate goes into effect in the 2023-2024 school year rather than the 2022-2023 school year. The act maintains the requirement that the Department of Education (DOE) complete a cross check of the list of participating students to verify eligibility, but removes the requirement that the cross-check be completed before to the distribution of each quarterly scholarship payment. The act adds a provision requiring the DOE to adjust scholarship payments to eligible nonprofit scholarship-funding organizations and recalculate the Florida Education Finance Program allocation for school districts upon completion of the cross-check. The act also modifies conditions for a student to be eligible for a scholarship outside of the maximum number of students authorized to participate in the program and increases the transportation scholarship option from \$750 to the per student amount expended by the school district on students riding a bus, whichever is greater.

Section 13 amends s. 1002.395, F.S., which modifies provisions related to the Florida Tax Credit Scholarship program and maintains the requirement that the Department of Education (DOE) complete a cross check of the list of participating students to verify eligibility, but removes the requirement that the cross-check be completed before to the distribution of each quarterly scholarship payment and adds a provision requiring the DOE to adjust scholarship payments to eligible nonprofit scholarship-funding organizations upon completion of the cross-check. The act increases the transportation scholarship option from \$750 to the per student amount expended by the school district on students riding a bus, whichever is greater. The act also authorizes administrative expenses to include specified transportation programs.

Section 14 amends s. 1002.40, F.S., which modifies provisions related to the Hope Scholarship program and maintains the requirement that the Department of Education (DOE) complete a cross check of the list of participating students to verify eligibility, but removes the requirement that the cross-check be completed before to the distribution of each quarterly scholarship payment and adds a provision requiring the DOE to adjust scholarship payments to eligible nonprofit scholarship-funding organizations upon completion of the cross-check.

Section 15 modifies s. 1002.411, F.S., to align the eligibility for Reading Scholarship Accounts to that of the New Worlds Reading Initiative to now apply to students enrolled in a public school in kindergarten through grade 5, rather than students in grades 3 through 5, who have a substantial reading deficiency identified under s. 1008.25(5)(a), F.S., or who scored below a level 3 on the statewide, standardized English Language Arts assessment in the prior school year.

The act allows instructional personnel to provide services to students receiving a Reading Scholarship Account on the school campus outside of regular work hours.

Section 16 amends s. 1002.421, F.S., to conform provisions to changes made by the act.

Section 17 amends s. 1002.45, F.S., which modifies provisions related to virtual instruction programs (VIP) and authorizes an approved VIP provider to enroll students residing in the school district executing the contract with the provider as well as students in other school districts throughout the state pursuant to the controlled open enrollment requirements. The act requires all VIPs to operate under its own Master School Identification Number as prescribed by the Department of Education, and requires approval of a VIP provider by the State Board of Education. In addition, the act modifies specified accountability and compliance requirements that an approved provider must meet to maintain approval.

The act also aligns the calculation methodology for determining the amount of funds that district virtual full time equivalent (FTE) students receive in the Florida Education Finance Program (FEFP) with the FEFP calculation methodology for students enrolled and reported by the Florida Virtual School, and specifies that only state FEFP funds can be used for out-of-district virtual FTE students enrolled in a school district VIP.

Section 18 amends s. 1002.455, F.S., which modifies provisions related to eligibility for K-12 virtual instruction and clarifies that school districts must comply with specified enrollment requirements established in law.

Section 19 amends s. 1002.81, F.S., to conform provisions to changes made by the act.

Section 20 amends s. 1002.82, F.S., requiring the Department of Education to establish procedures for the calculation of the prevailing market rate and the annual collection of data; conforming cross-references to changes made by the act.

Section 21 amends s. 1002.84, F.S., establishing the distribution methodology that early learning coalitions must use to distribute school readiness program funds to eligible providers; providing requirements for early learning coalitions.

Section 22 amends s. 1002.85, F.S., revising the requirements for the school readiness program plan submitted to the Department of Education by early learning coalitions.

Section 23 amends s. 1002.87, F.S., to conform provisions to changes made by the act.

Section 24 amends s. 1002.89, F.S., providing for the determination of the school readiness program funding for early learning coalitions; providing requirements for such funding calculations.

Section 25 amends s. 1002.895, F.S., providing for the determination of the market rate schedule; requiring the Department of Education to establish procedures for the annual collection of specified data; requiring the Department of Education to provide certain data to the Early Learning Programs Estimating Conference.

Section 26 creates s. 1002.90, F.S., requiring the principals of the Early Learning Programs Conference to develop the official cost of care information; providing requirements for conference principals; requiring the Department of Education to provide conference principals with specified data; requiring the conference to annually provide the official cost-of-care information to the Legislature by a specified date.

Section 27 amends s. 1002.92, F.S., requiring certain child care facilities to annually provide specified data to the statewide child care and resource and referral network.

Section 28 amends s. 1002.995, F.S., to require, subject to an appropriation, the Department of Education to provide incentives to school readiness personnel and Voluntary Prekindergarten Education Program (VPK program) instructors who possess a reading certification or endorsement or a literacy micro-credential and teach students in the school readiness program or the VPK education program.

Section 29 modifies s. 1003.485, F.S., to add to the purposes of the New Worlds Reading Initiative and responsibilities for the administrator. In addition to current law which requires students to be provided options for book topics or genres at the beginning of each school year, the act requires students to be provided the options upon enrollment. The act also:

- Defines “micro-credential” as evidence-based professional development activities that are competency-based, personalized, and on-demand.
- Requires educators to demonstrate their competence via evidence submitted and reviewed by trained evaluators.
- Maintains the purpose of the New Worlds Reading Initiative to improve literacy skills and instill a love of reading by providing high quality books to students in kindergarten through grade 5 who are reading below grade level and redefines the New Worlds Reading Initiative to also include:
 - Improving the literacy skills of students kindergarten through grade 12.
 - The provision of high-quality, free books to students.
 - New World Reading Scholarship Accounts.
 - The New Worlds Scholar program, which rewards high school students who instill a love of reading and improve the literacy skills of students in kindergarten through grade 3
 - The micro-credential program which emphasizes strong core instruction and a tiered model of reading interventions for struggling readers.
 - Incentives to reward educators who earn a micro-credential or reading endorsement and provide intensive interventions to students who struggle with reading.
- Adds to existing responsibilities of the administrator of the New Worlds Reading Initiative that the administrator must:
 - Provide to teachers professional development and resources that correlate with the books provided through the initiative.
 - Develop micro-credentials that require teachers to demonstrate competency to diagnose literacy difficulties and determine the appropriate range of literacy interventions, use evidence-based instructional and intervention practices, including evidence-based reading strategies identified by the Just Read, Florida! Office, and effectively use progress monitoring and intervention materials.

Section 30 modifies s. 1003.498, F.S., which specifies that funding for virtual courses must shall be as provided pursuant to the methodology established in the amendment.

Section 31 modifies s. 1003.52, F.S., to require that eligible students enrolled in a juvenile justice education program be funded the same as students enrolled in a traditional public school funded in the Florida Education Finance Program (FEFP) and as specified in the General Appropriations Act.

Section 32 amends s. 1003.621, F.S., to conform provisions to changes made by the act.

Section 33 amends s. 1004.015, F.S., to revise the duties of the Florida Talent Development Council (FTDC). The act adds additional data that must be collected as part of the 10-year trend information on nursing education programs, including the outcomes of the Linking Industry to Nursing Education (LINE) Fund under s. 1009.896, F.S., or the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund under s. 1009.897, F.S., and the outcomes of graduates who received nursing student loan forgiveness.

Section 34 amends s. 1004.04, F.S., to revise program evaluation criteria for teacher preparation programs to remove subgroup performance on statewide, standardized assessments and teacher retention and replace it with candidate readiness based on Florida Teacher Certification Examination (FTCE) passage rates and provide additional weight for placement in teacher shortage areas.

Section 35 creates s. 1004.6496, F.S., to authorize the Board of Trustees of the University of Florida to use funds provided in the General Appropriations Act to establish the Hamilton Center for Classical and Civic Education as an academic unit within the University of Florida. The purpose of the center is to support teaching and research con-

cerning the ideas, traditions, and texts that form the foundations of western and American civilization.

Section 36 amends s. 1004.85, F.S., to revise the uniform core curricula for teacher preparation programs to include strategies that support evidence-based, standards-aligned content and grading practices. It authorizes the State Board of Education (SBE) to weight certain evaluation criteria and approve programs based on national accreditation. The act requires the SBE to adopt criteria for streamlining evaluations for small programs. The act requires that, beginning with candidates entering a program in the 2023-2024 school year, candidates in a traditional preparation program complete 60 hours of field experience before participating in a culminating field experience and candidates in an educator preparation institute complete a period of field experience as determined by SBE rule before becoming the teacher of record.

Section 37 amends s. 1006.12, F.S., to conform provisions to changes made by the act.

Section 38 amends s. 1006.22, F.S., which modifies provisions related to the safety and health of students being transported and expands flexibility for use of motor vehicles other than school buses.

Section 39 amends s. 1006.27, F.S., which modifies provisions related to pooling of school buses and related purchases by district school boards and establishes the Driving Choice Grant Program with the Department of Education to improve access to reliable and safe transportation for students participating in public educational school choice and to support innovative solutions that increase the efficiency of public school transportation.

Section 40 amends s. 1006.73, F.S., by requiring the Florida College System (FCS), State University System (SUS), and Florida Postsecondary Academic Library Network to provide specified support for certain open education resources (OER). The section requires the chancellors of the FCS and SUS to collaborate and take the lead in identifying and developing processes to coordinate and support the adaptation or development of OER. The section establishes the Student Open Access Resources (SOAR) Repository, a statewide, searchable database of open education resources. Additionally, the section establishes the SOAR Grant Program providing funding support to FCS and SUS institutions for the development and curation of open education resources and for migrating existing content to the SOAR Repository.

Section 41 amends s. 1007.271, F.S., to specify that instructional materials for use in dual enrollment courses must be made available to all participating students free of charge, rather than only to public school students. This is consistent with the provisions in s. 1009.30, F.S., relating to reimbursements for instructional materials under the Dual Enrollment Scholarship Program.

Section 42 creates s. 1007.36, F.S., to establish the Inclusive Transition and Employment Management (ITEM) Program and authorize financial support for the program that provides services to young adults with disabilities with transitional skills, education, and on-the-job experience to allow them to gain and retain employment.

Section 43 amends s. 1008.33, F.S., to codify current practice that requires a school that initially receives a grade of “D” to begin implementing intervention and support strategies authorized in State Board of Education rule. Any school receiving an initial grade of “F” or two consecutive grades of “D” must continue to initiate the school improvement turnaround process, but may submit a turnaround plan prior to earning a second consecutive grade of “D.” Additionally, the act provides school districts flexibility in implementing an external operator turnaround option by specifying services that may be contracted, including the option to contract with a charter school network as the external turnaround contractor. A school district and an outside entity that enter in a performance-based contract must establish the contract for a minimum of 2 years.

Section 44 amends s. 1008.34, F.S., to require the State Board of Education to annually review the school grading scale and to adjust the grading scale when more than 75 percent of schools of a school type (i.e. elementary, middle, high, or combination schools) receive a grade of “A” or “B.” The adjustment must raise the minimum number of percentage points required for each grade to the next closest number ending in 5 or

0. The annual adjustments must be suspended upon the achievement upon a grading scale for each school type as specified in the act.

Section 45 creates an unnumbered section of law requiring the Department of Education (DOE) to collect from each school district the range and median number of minutes, per school year, of time spent testing on district-required assessments and state-required assessments for students in grade PreK-5. The DOE must submit a report, annually, beginning January 1, 2023 through January 1, 2025, of the information collected from school districts and provide recommendations to minimize duplicative testing.

Section 46 amends s. 1009.26, F.S., to increase the number of waiver-eligible Programs of Strategic Emphasis (PSE) from eight to 10. Beginning in the 2022-2023 academic year, students will be eligible to receive the tuition and fee waiver in two additional PSE, specifically in the critical workforce gap analysis category, as adopted by the Board of Governors.

Section 47 amends s. 1009.30, F.S., to modify reimbursements under the Dual Enrollment Scholarship Program. The act modifies the timeline for reporting dual enrollment students and for reimbursements to specify that a postsecondary institution must report students within 30 days after the end of regular registration, and reimbursements must be distributed no later than 30 days after the end of the term.

Section 48 modifies s. 1009.89, F.S., to require each institution eligible to receive funds under the Effective Access to Student Education Grant Program to post prominently on its website, by October 1 of each year, its performance on the metrics specified in law, as reported to the department.

Section 49 modifies s. 1009.895, F.S., to expand the list of institutions eligible for the Open Door Grant Program to include school districts with eligible integrated education and training programs. Additionally, the act removes the requirement that students must complete a yearly Free Application for Federal Student Aid to be considered eligible for the Open Door Grant Program. Lastly, the act provides that an institution may cover the student's one-third of the cost of the program, based on student need, as determined by the institution.

Section 50 creates s. 1009.896, F.S., to establish the Linking Industry to Nursing Education (LINE) Fund, a competitive grant program that provides matching funds, on a dollar-to-dollar basis, to participating institutions that partner with a healthcare provider to recruit faculty and clinical preceptors, increase capacity of high-quality nursing education programs, and increase the number of nursing education program graduates who are prepared to enter the workforce. The act also specifies institution eligibility and participation requirements, including reporting requirements. Additionally, the sections requires the Board of Governors and the State Board of Education to adopt regulations and rules, respectively, to administer the LINE Fund.

Section 51 creates s. 1009.897, F.S., to establish the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward school districts, Florida College System (FCS) institutions, and State University System (SUS) institutions that meet nursing education program performance metrics.

Section 52 modifies s. 1010.20, F.S., to increase the percent of funds that a school district must spend for juvenile justice programs, from 90 to 95 percent of the funds generated by such programs.

Section 53 amends s. 1011.48, F.S., to specify that the fees for a university educational research center for child development are determined by the university board of trustees, and are not required to be approved by the Board of Governors.

Section 54 modifies s. 1011.62, F.S., to include the district cost differential in the formula on determining the basic amount for current operation to be included in the Florida Education Finance Program. The act also increases from 24,000 to 30,000 the upper limit of school district full-time equivalent membership for that district to be eligible for the sparsity supplement. The act also provides schools flexibility in using funds from the evidence-based reading instruction allocation. The act:

- Removes the specific requirement for the 300 lowest performing schools to use the allocation to provide an additional hour of in-

tensive reading instruction. The act provides flexibility for all schools to provide additional time per day in intensive reading instruction.

- Clarifies that reading coaches must be certified or endorsed in reading.
- Provides flexibility for professional development options by authorizing school boards to use funds from the allocation to help instructional personnel and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP) earn a certification, a credential, an endorsement, or advanced degree in scientifically researched and evidence-based reading instruction.
- Authorizes teachers or other district personnel who possess an early literacy micro-credential to teach summer camps for students in kindergarten through grade 5. The act does not modify the requirement that a retained grade 3 student in a summer reading camp be provided instruction by a teacher who is certified or endorsed in reading.
- Removes the requirement that scientifically researched and evidence-based supplemental instructional materials purchased with allocation funds must be identified by the Just Read, Florida! Office.
- Authorizes allocation funds to be used for incentives for instructional personnel and certified prekindergarten teachers funded in the FEFP who possess a reading certification or endorsement or a literacy micro-credential and provide educational support to improve student literacy.
- Authorizes allocation funds to be used to provide tutoring in reading.
- Authorizes intensive reading interventions to be provided by instructional personnel who possess a literacy micro-credential.

The act removes the requirement for the Department of Education to prescribe the format for and approve district comprehensive reading plans. The act requires school districts to submit a comprehensive reading plan, approved by the applicable district school board, charter school governing board, or lab school board of trustees, in consultation with the State Regional Literacy Director, for the specific use of the evidence-based reading instruction allocation.

The act provides that instructional personnel who possess a literacy micro-credential and are delivering intensive reading interventions must be supervised by an individual who is certified or endorsed in reading. The act specifies that "supervision" means the ability to communicate by way of telecommunication with or physical presence of the certified or endorsed personnel for consultation and direction of the actions of the personnel with the micro-credential.

Section 55 amends s. 1011.68, F.S., to expand the use of transportation funds to specify that student transportation funds may be used to pay for specified alternative vehicles when a school bus is impractical, or to support parents or carpools.

Section 56 amends s. 1011.71, F.S., to conform provisions to changes made by the act.

Section 57 amends s. 1012.22, F.S., to require that any compensation for longevity of service awarded to instructional personnel who are not on a performance pay salary schedule must be used in the calculation of salary adjustments for highly effective or effective teachers.

Section 58 amends s. 1012.315, F.S., to clarify that a person is prohibited from becoming certified as a teacher if he or she is ineligible for an exemption from a disqualifying offense under s. 435.07, F.S., which enumerates eligibility for exemptions.

Section 59 modifies s. 1012.32, F.S., to revise the procedure for background screenings, remove the right to appeal certain terminations, and revise provisions specifying financial responsibility and reimbursement for background screenings. Because charter schools will conduct background screenings using the Clearinghouse, the requirement that a district school board reimburse a charter school for the cost of background screening if the district school board fails to notify the charter school of eligible personnel or board members within a specified number of days is repealed.

Section 60 requires that the changes to s. 1012.315, F.S., apply to individuals who are screened after January 1, 2024.

Section 61 amends s. 1012.34, F.S., to clarify that the procedures established by the district school superintendent to evaluate the performance of instructional, administrative, and supervisory personnel are the standards of service to be offered to the public and are not subject to collective bargaining.

Section 62 modifies s. 1012.465, F.S., which modifies background screening requirements for noninstructional personnel to conform to screening provisions established in this act.

Section 63 amends s. 1012.467, F.S.; to require that certain non-instructional personnel complete specified background screening.

Section 64 amends 1012.56, F.S.; to prohibit certain persons from having specified responsibilities before the results of a background screening are available.

Section 65 specifies that the changes to ss. 1012.32 and 1012.56, F.S., must be implemented by January 1, 2024, or by a date set by the Agency for Health Care Administration.

Section 66 amends s. 1012.584, F.S., to conform provisions to changes made by the act.

Section 67 creates s. 1003.4204, F.S., to establish the Safer, Smarter Schools Program (program), which is intended to implement the revised Health Education standards established in the required instruction specified in law. The program curriculum is a comprehensive personal safety curriculum that helps support students in the attainment of learning protective principles to help keep them safe from abuse and exploitation.

Section 68 amends s. 1013.40, F.S., to increase the number of beds from 300 to 340 that may be constructed for dormitories at a Florida College System (FCS) institution within a municipality designated as an area of critical state concern. It also allows the FCS institution to construct an additional 25 beds for employees, educators and first responders.

Section 69 provides an effective date of July 1, 2022, except as otherwise provided.

Conference Committee Amendment (420138) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Effective January 1, 2023, subsection (5) of section 435.02, Florida Statutes, is amended to read:

435.02 Definitions.—For the purposes of this chapter, the term:

(5) “Specified agency” means the Department of Health, the Department of Children and Families, ~~the Division of Vocational Rehabilitation within the Department of Education,~~ the Agency for Health Care Administration, the Department of Elderly Affairs, the Department of Juvenile Justice, the Agency for Persons with Disabilities, ~~the Department of Education,~~ each district unit under s. 1001.30, special district units under s. 1011.24, the Florida School for the Deaf and the Blind under s. 1002.36, the Florida Virtual School under s. 1002.37, virtual instruction programs under s. 1002.45, charter schools under s. 1002.33, hope operators under s. 1002.333, private schools participating in an educational scholarship program established pursuant to chapter 1002, alternative schools under s. 1008.341, regional workforce boards providing services as defined in s. 445.002(3), and local licensing agencies approved pursuant to s. 402.307, when these agencies are conducting state and national criminal history background screening on persons who work with children or persons who are elderly or disabled.

Section 2. Effective January 1, 2023, subsection (3) of section 435.12, Florida Statutes, is amended to read:

435.12 Care Provider Background Screening Clearinghouse.—

(3)(a) *Employees of each district unit under s. 1001.30, special district units under s. 1011.24, the Florida School for the Deaf and the Blind under s. 1002.36, the Florida Virtual School under s. 1002.37, virtual instruction programs under s. 1002.45, charter schools under s. 1002.33, hope operators under s. 1002.333, private schools participating in an educational scholarship program established pursuant to chapter*

1002, and alternative schools under s. 1008.341 must be rescreened in compliance with the following schedule:

1. *Employees for whom the last screening was conducted on or before June 30, 2019, must be rescreened by June 30, 2024.*

2. *Employees for whom the last screening was conducted between July 1, 2019, and June 30, 2021, must be rescreened by June 30, 2025.*

3. *Employees for whom the last screening was conducted between July 1, 2021, and December 31, 2022, must be rescreened by June 30, 2026.*

(b) A person is not required to be rescreened before January 1, 2023, solely for the purpose of retention under this section if the person was screened before participation by the specified agencies named in paragraph (a) in the clearinghouse. An employee who has undergone a fingerprint based criminal history check by a specified agency before the clearinghouse is operational is not required to be checked again solely for the purpose of entry in the clearinghouse. Every employee who is or will become subject to fingerprint based criminal history checks to be eligible to be licensed, have their license renewed, or meet screening or rescreening requirements by a specified agency once the specified agency participates in the clearinghouse shall be subject to the requirements of this section with respect to entry of records in the clearinghouse and retention of fingerprints for reporting the results of searching against state incoming arrest fingerprint submissions.

Section 3. Subsection (2) of section 464.0195, Florida Statutes, is amended to read:

464.0195 Florida Center for Nursing; goals.—

(2) The primary goals for the center shall be to:

(a) Develop a strategic statewide plan for nursing manpower in this state by:

1. *Conducting a statistically valid biennial data-driven gap analysis of the supply and demand of the health care workforce. Demand must align with the Labor Market Estimating Conference created in s. 216.136. The center shall:*

a. Establish ~~Establishing~~ and maintain ~~maintaining~~ a database on nursing supply and demand in the state, to include current supply and demand;

~~*b. Analyze*~~ ~~Analyzing~~ the current and future supply and demand in the state and ~~making future projections of such, including assessing the impact of this state's participation in the Nurse Licensure Compact under s. 464.0095, and~~

~~*2. Developing recommendations to increase nurse faculty and clinical preceptors, support nurse faculty development, and promote advanced nurse education.*~~

~~*3. Developing best practices in the academic preparation and continuing education needs of qualified nurse educators, nurse faculty, and clinical preceptors. Selecting from the plan priorities to be addressed.*~~

~~*4. Collecting data on nurse faculty, employment, distribution, and retention.*~~

~~*5. Piloting innovative projects to support the recruitment, development, and retention of qualified nurse faculty and clinical preceptors.*~~

~~*6. Encouraging and coordinating the development of academic-practice partnerships to support nurse faculty employment and advancement.*~~

~~*7. Developing distance learning infrastructure for nursing education and advancing faculty competencies in the pedagogy of teaching and the evidence-based use of technology, simulation, and distance learning techniques.*~~

~~*(b) Convene various groups representative of nurses, other health care providers, business and industry, consumers, legislators, and educators to:*~~

- ~~1. Review and comment on data analysis prepared for the center;~~
- ~~2. Recommend systemic changes, including strategies for implementation of recommended changes; and~~
- ~~3. Evaluate and report the results of these efforts to the Legislature and others.~~

(b)(c) Enhance and promote recognition, reward, and renewal activities for nurses in the state by:

1. Promoting nursing excellence programs such as magnet recognition by the American Nurses Credentialing Center;
2. Proposing and creating additional reward, recognition, and renewal activities for nurses; and
3. Promoting media and positive image-building efforts for nursing.

Section 4. Effective October 1, 2022, subsections (3) and (4) of section 800.101, Florida Statutes, are amended, and subsection (5) is added to that section, to read:

800.101 Offenses against students by authority figures.—

(3) A person who violates *subsection (2)* ~~this section~~ commits a felony of the second degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(4) *Subsection (2)* ~~This section~~ does not apply to conduct constituting an offense that is subject to reclassification under s. 775.0862.

(5)(a) *A person who is required to report a violation of subsection (2) and who knowingly or willfully fails to do so, or who knowingly or willfully prevents another person from doing so, commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.*

(b) *A person who knowingly or willfully submits false, inaccurate, or incomplete information while reporting a violation of subsection (2) commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.*

(c) *A person who knowingly or willfully coerces or threatens another person with the intent to alter his or her testimony or written report regarding a violation of subsection (2) commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.*

Section 5. Paragraph (b) of subsection (6) of section 943.0585, Florida Statutes, is amended to read:

943.0585 Court-ordered expunction of criminal history records.—

(6) EFFECT OF EXPUNCTION ORDER.—

(b) The person who is the subject of a criminal history record that is expunged under this section or under other provisions of law, including former ss. 893.14, 901.33, and 943.058, may lawfully deny or fail to acknowledge the arrests covered by the expunged record, except when the subject of the record:

1. Is a candidate for employment with a criminal justice agency;
2. Is a defendant in a criminal prosecution;
3. Concurrently or subsequently petitions for relief under this section, s. 943.0583, or s. 943.059;
4. Is a candidate for admission to The Florida Bar;
5. Is seeking to be employed or licensed by or to contract with the Department of Children and Families, the Division of Vocational Rehabilitation within the Department of Education, the Agency for Health Care Administration, the Agency for Persons with Disabilities, the Department of Health, the Department of Elderly Affairs, or the Department of Juvenile Justice or to be employed or used by such contractor or licensee in a sensitive position having direct contact with children, the disabled, or the elderly;

6.a. Is seeking to be employed or licensed by, or contract with, the Department of Education, any district unit under s. 1001.30, any special

district unit under s. 1011.24, the Florida School for the Deaf and the Blind under s. 1002.36, the Florida Virtual School under s. 1002.37, any virtual instruction program under s. 1002.45 school board, any university laboratory school, any charter school under s. 1002.33, any hope operator under s. 1002.333, any alternative school under s. 1008.341 school, any private or parochial school, or any local governmental entity that licenses child care facilities;

b. Is seeking to be employed or used by a contractor or licensee under sub-subparagraph a.; or

c. Is a person screened under s. 1012.467;

7. Is seeking to be licensed by the Division of Insurance Agent and Agency Services within the Department of Financial Services; or

8. Is seeking to be appointed as a guardian pursuant to s. 744.3125.

Section 6. Paragraph (b) of subsection (6) of section 943.059, Florida Statutes, is amended to read:

943.059 Court-ordered sealing of criminal history records.—

(6) EFFECT OF ORDER.—

(b) The subject of the criminal history record sealed under this section or under other provisions of law, including former ss. 893.14, 901.33, and 943.058, may lawfully deny or fail to acknowledge the arrests covered by the sealed record, except when the subject of the record:

1. Is a candidate for employment with a criminal justice agency;
2. Is a defendant in a criminal prosecution;
3. Concurrently or subsequently petitions for relief under this section, s. 943.0583, or s. 943.0585;
4. Is a candidate for admission to The Florida Bar;
5. Is seeking to be employed or licensed by or to contract with the Department of Children and Families, the Division of Vocational Rehabilitation within the Department of Education, the Agency for Health Care Administration, the Agency for Persons with Disabilities, the Department of Health, the Department of Elderly Affairs, or the Department of Juvenile Justice or to be employed or used by such contractor or licensee in a sensitive position having direct contact with children, the disabled, or the elderly;

6.a. Is seeking to be employed or licensed by, or contract with, the Department of Education, a district unit under s. 1001.30, a special district unit under s. 1011.24, the Florida School for the Deaf and the Blind under s. 1002.36, the Florida Virtual School under s. 1002.37, a virtual instruction program under s. 1002.45 school board, a university laboratory school, a charter school under s. 1002.33, a hope operator under s. 1002.333, an alternative school under s. 1008.341, a private or parochial school, or a local governmental entity that licenses child care facilities;

b. Is seeking to be employed or used by a contractor or licensee under sub-subparagraph a.; or

c. Is a person screened under s. 1012.467;

7. Is attempting to purchase a firearm from a licensed importer, licensed manufacturer, or licensed dealer and is subject to a criminal history check under state or federal law;

8. Is seeking to be licensed by the Division of Insurance Agent and Agency Services within the Department of Financial Services;

9. Is seeking to be appointed as a guardian pursuant to s. 744.3125; or

10. Is seeking to be licensed by the Bureau of License Issuance of the Division of Licensing within the Department of Agriculture and Consumer Services to carry a concealed weapon or concealed firearm. This subparagraph applies only in the determination of an applicant's eligibility under s. 790.06.

Section 7. Paragraph (a) of subsection (12) of section 1001.51, Florida Statutes, is amended to read:

1001.51 Duties and responsibilities of district school superintendent.—The district school superintendent shall exercise all powers and perform all duties listed below and elsewhere in the law, provided that, in so doing, he or she shall advise and counsel with the district school board. The district school superintendent shall perform all tasks necessary to make sound recommendations, nominations, proposals, and reports required by law to be acted upon by the district school board. All such recommendations, nominations, proposals, and reports by the district school superintendent shall be either recorded in the minutes or shall be made in writing, noted in the minutes, and filed in the public records of the district school board. It shall be presumed that, in the absence of the record required in this section, the recommendations, nominations, and proposals required of the district school superintendent were not contrary to the action taken by the district school board in such matters.

(12) RECORDS AND REPORTS.—Recommend such records as should be kept in addition to those prescribed by rules of the State Board of Education; prepare forms for keeping such records as are approved by the district school board; ensure that such records are properly kept; and make all reports that are needed or required, as follows:

(a) *Forms, blanks, and reports.*—Require that all employees accurately keep all records and promptly make in proper form all reports required by the education code or by rules of the State Board of Education; recommend the keeping of such additional records and the making of such additional reports as may be deemed necessary to provide data essential for the operation of the school system; and prepare such forms and blanks as may be required and ensure that these records and reports are properly prepared. *Such records and reports shall include any determination to withhold from a parent information regarding the provision of any services to support the mental, physical, or emotional well-being of the parent's minor child. Any such determination must be based solely on child-specific information personally known to the school personnel and documented and approved by the school principal or his or her designee. Such determination must be annually reviewed and redetermined.*

Any district school superintendent who knowingly signs and transmits to any state official a report that the superintendent knows to be false or incorrect; who knowingly fails to complete the investigation of any allegation of misconduct that affects the health, safety, or welfare of a student, that would be a violation of s. 800.101, or that would be a disqualifying offense under s. 1012.315, or any allegation of sexual misconduct with a student; who knowingly fails to report the alleged misconduct to the department as required in s. 1012.796; or who knowingly fails to report misconduct to the law enforcement agencies with jurisdiction over the conduct pursuant to district school board policy under s. 1001.42(6), forfeits his or her salary for 1 year following the date of such act or failure to act.

Section 8. Subsection (1) of section 1001.92, Florida Statutes, is amended to read:

1001.92 State University System Performance-Based Incentive.—

(1) A State University System Performance-Based Incentive shall be awarded to state universities using performance-based metrics adopted by the Board of Governors of the State University System. Beginning with the Board of Governors' determination of each university's performance improvement and achievement ratings, and the related distribution of annual fiscal year appropriation, the performance-based metrics must include:

- (a) The 4-year graduation rate for first-time-in-college students;
- (b) Beginning in fiscal year 2022-2023 ~~2021-2022~~, the 3-year ~~2-year~~ graduation rate for associate in arts transfer students;
- (c) Retention rates;
- (d) Postgraduation education rates;
- (e) Degree production;
- (f) Affordability;

(g) Postgraduation employment and salaries, including wage thresholds that reflect the added value of a baccalaureate degree;

(h) Access rate, based on the percentage of undergraduate students enrolled during the fall term who received a Pell Grant during the fall term; and

(i) Beginning in fiscal year 2021-2022, the 6-year graduation rate for students who are awarded a Pell Grant in their first year.

The Board of Governors may approve other metrics in a publicly noticed meeting. The board shall adopt benchmarks to evaluate each state university's performance on the metrics to measure the state university's achievement of institutional excellence or need for improvement and minimum requirements for eligibility to receive performance funding. Benchmarks and metrics may not be adjusted after university performance data has been received by the Board of Governors.

Section 9. Contingent upon HB 7 or similar legislation in the 2022 Regular Session or an extension thereof becoming a law, subsections (5) and (6) of section 1001.92, Florida Statutes, are redesignated as subsections (6) and (7), respectively, and a new subsection (5) is added to that section, to read:

1001.92 State University System Performance-Based Incentive.—

(5) *Notwithstanding any other provision of this section, if any institution is found to have a substantiated violation of s. 1000.05(4)(a), the institution shall be ineligible to receive performance funding during the next fiscal year following the year in which the violation is substantiated. Substantiated findings are those as determined by a court of law, a standing committee of the Legislature, or the Board of Governors.*

Section 10. Paragraphs (a) and (b) of subsection (2) and paragraph (f) of subsection (3) of section 1002.31, Florida Statutes, are amended, and paragraphs (j) and (k) are added to subsection (3) of that section, to read:

1002.31 Controlled open enrollment; Public school parental choice.—

(2)(a) ~~Beginning by the 2017-2018 school year,~~ As part of a school district's or charter school's controlled open enrollment process, and in addition to the existing public school choice programs provided in s. 1002.20(6)(a), each district school board or charter school shall allow a parent from any school district in the state whose child is not subject to a current expulsion or suspension to enroll his or her child in and transport his or her child to any public school, including charter schools, that has not reached capacity in the district, subject to the maximum class size pursuant to s. 1003.03 and s. 1, Art. IX of the State Constitution. The school district or charter school shall accept the student, pursuant to that school district's or charter school's controlled open enrollment process, and report the student for purposes of the school district's or charter school's funding pursuant to the Florida Education Finance Program. A school district or charter school may provide transportation to students described under this section.

(b) Each school district and charter school capacity determinations for its schools, *by grade level*, must be *updated every 12 weeks* ~~current~~ and ~~must~~ be identified on the school district and charter school's websites. In determining the capacity of each district school, the district school board shall incorporate the specifications, plans, elements, and commitments contained in the school district educational facilities plan and the long-term work programs required under s. 1013.35. Each charter school governing board shall determine capacity based upon its charter school contract. *Each virtual charter school and each school district with a contract with an approved virtual instruction program provider shall determine capacity based upon the enrollment requirements established under s. 1002.45(1)(e)4.*

(3) Each district school board shall adopt by rule and post on its website the process required to participate in controlled open enrollment. The process must:

(f) *Require school districts to provide information on* ~~Address the availability of~~ transportation options, such as:

1. *The responsibility of school districts to provide transportation to another public school pursuant to ss. 1002.38, 1002.39, and 1002.394.*

2. *The availability of funds for transportation under ss. 1002.394, 1002.395, and 1011.68.*

3. *Any other transportation the school district may provide.*

4. *Any transportation options available in the community.*

(j) *Require school districts to maintain a wait list of students who are denied access due to capacity and notify parents when space becomes available.*

(k) *Require schools to accept students throughout the school year as capacity becomes available.*

Section 11. Subsections (1) and (7), paragraph (a) of subsection (10), paragraphs (b) and (f) of subsection (17), and paragraph (a) of subsection (21) of section 1002.33, Florida Statutes, are amended to read:

1002.33 Charter schools.—

(1) **AUTHORIZATION.**—All charter schools in Florida are public schools and shall be part of the state's program of public education. A charter school may be formed by creating a new school or converting an existing public school to charter status. A charter school may operate a virtual charter school pursuant to s. 1002.45(1)(d) to provide online instruction to students, pursuant to s. 1002.455, in kindergarten through grade 12. The school district in which the student enrolls in the virtual charter school shall report the student for funding pursuant to s. 1011.61(1)(c)1.b.(VI), and the home school district shall not report the student for funding. An existing charter school that is seeking to become a virtual charter school must amend its charter or submit a new application pursuant to subsection (6) to become a virtual charter school. A virtual charter school is subject to the requirements of this section; however, a virtual charter school is exempt from *subparagraph (7)(a) 13.*, subsections (18) and (19), paragraph (20)(c), and s. 1003.03. A public school may not use the term charter in its name unless it has been approved under this section.

(7) **CHARTER.**—The terms and conditions for the operation of a charter school, *including a virtual charter school*, shall be set forth by the sponsor and the applicant in a written contractual agreement, called a charter. The sponsor and the governing board of the charter school or *virtual charter school* shall use the standard charter contract or *standard virtual charter contract*, respectively, pursuant to subsection (21), which shall incorporate the approved application and any addenda approved with the application. Any term or condition of a proposed charter contract or *proposed virtual charter contract* that differs from the standard charter or *virtual charter* contract adopted by rule of the State Board of Education shall be presumed a limitation on charter school flexibility. The sponsor may not impose unreasonable rules or regulations that violate the intent of giving charter schools greater flexibility to meet educational goals. The charter shall be signed by the governing board of the charter school and the sponsor, following a public hearing to ensure community input.

(a) The charter shall address and criteria for approval of the charter shall be based on:

1. The school's mission, the *types of students to be served, and, for a virtual charter school, the types of students the school intends to serve who reside outside of the sponsoring school district*, and the ages and grades to be included.

2. The focus of the curriculum, the instructional methods to be used, any distinctive instructional techniques to be employed, and identification and acquisition of appropriate technologies needed to improve educational and administrative performance which include a means for promoting safe, ethical, and appropriate uses of technology which comply with legal and professional standards.

a. The charter shall ensure that reading is a primary focus of the curriculum and that resources are provided to identify and provide specialized instruction for students who are reading below grade level. The curriculum and instructional strategies for reading must be consistent with the Next Generation Sunshine State Standards and grounded in scientifically based reading research.

b. In order to provide students with access to diverse instructional delivery models, to facilitate the integration of technology within tra-

ditional classroom instruction, and to provide students with the skills they need to compete in the 21st century economy, the Legislature encourages instructional methods for blended learning courses consisting of both traditional classroom and online instructional techniques. Charter schools may implement blended learning courses which combine traditional classroom instruction and virtual instruction. Students in a blended learning course must be full-time students of the charter school pursuant to s. 1011.61(1)(a)1. Instructional personnel certified pursuant to s. 1012.55 who provide virtual instruction for blended learning courses may be employees of the charter school or may be under contract to provide instructional services to charter school students. At a minimum, such instructional personnel must hold an active state or school district adjunct certification under s. 1012.57 for the subject area of the blended learning course. The funding and performance accountability requirements for blended learning courses are the same as those for traditional courses.

3. The current incoming baseline standard of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used. The criteria listed in this subparagraph shall include a detailed description of:

a. How the baseline student academic achievement levels and prior rates of academic progress will be established.

b. How these baseline rates will be compared to rates of academic progress achieved by these same students while attending the charter school.

c. To the extent possible, how these rates of progress will be evaluated and compared with rates of progress of other closely comparable student populations.

A district school board is required to provide academic student performance data to charter schools for each of their students coming from the district school system, as well as rates of academic progress of comparable student populations in the district school system.

4. The methods used to identify the educational strengths and needs of students and how well educational goals and performance standards are met by students attending the charter school. The methods shall provide a means for the charter school to ensure accountability to its constituents by analyzing student performance data and by evaluating the effectiveness and efficiency of its major educational programs. Students in charter schools shall, at a minimum, participate in the statewide assessment program created under s. 1008.22.

5. In secondary charter schools, a method for determining that a student has satisfied the requirements for graduation in s. 1002.3105(5), s. 1003.4281, or s. 1003.4282.

6. A method for resolving conflicts between the governing board of the charter school and the sponsor.

7. The admissions procedures and dismissal procedures, including the school's code of student conduct. Admission or dismissal must not be based on a student's academic performance.

8. The ways by which the school will achieve a racial/ethnic balance reflective of the community it serves or within the racial/ethnic range of other nearby public schools or *school districts*.

9. The financial and administrative management of the school, including a reasonable demonstration of the professional experience or competence of those individuals or organizations applying to operate the charter school or those hired or retained to perform such professional services and the description of clearly delineated responsibilities and the policies and practices needed to effectively manage the charter school. A description of internal audit procedures and establishment of controls to ensure that financial resources are properly managed must be included. Both public sector and private sector professional experience shall be equally valid in such a consideration.

10. The asset and liability projections required in the application which are incorporated into the charter and shall be compared with information provided in the annual report of the charter school.

11. A description of procedures that identify various risks and provide for a comprehensive approach to reduce the impact of losses; plans

to ensure the safety and security of students and staff; plans to identify, minimize, and protect others from violent or disruptive student behavior; and the manner in which the school will be insured, including whether or not the school will be required to have liability insurance, and, if so, the terms and conditions thereof and the amounts of coverage.

12. The term of the charter which shall provide for cancellation of the charter if insufficient progress has been made in attaining the student achievement objectives of the charter and if it is not likely that such objectives can be achieved before expiration of the charter. The initial term of a charter shall be for 5 years, excluding 2 planning years. In order to facilitate access to long-term financial resources for charter school construction, charter schools that are operated by a municipality or other public entity as provided by law are eligible for up to a 15-year charter, subject to approval by the sponsor. A charter lab school is eligible for a charter for a term of up to 15 years. In addition, to facilitate access to long-term financial resources for charter school construction, charter schools that are operated by a private, not-for-profit, s. 501(c)(3) status corporation are eligible for up to a 15-year charter, subject to approval by the sponsor. Such long-term charters remain subject to annual review and may be terminated during the term of the charter, but only according to the provisions set forth in subsection (8).

13. The facilities to be used and their location. The sponsor may not require a charter school to have a certificate of occupancy or a temporary certificate of occupancy for such a facility earlier than 15 calendar days before the first day of school.

14. The qualifications to be required of the teachers and the potential strategies used to recruit, hire, train, and retain qualified staff to achieve best value.

15. The governance structure of the school, including the status of the charter school as a public or private employer as required in paragraph (12)(i).

16. A timetable for implementing the charter which addresses the implementation of each element thereof and the date by which the charter shall be awarded in order to meet this timetable.

17. In the case of an existing public school that is being converted to charter status, alternative arrangements for current students who choose not to attend the charter school and for current teachers who choose not to teach in the charter school after conversion in accordance with the existing collective bargaining agreement or district school board rule in the absence of a collective bargaining agreement. However, alternative arrangements shall not be required for current teachers who choose not to teach in a charter lab school, except as authorized by the employment policies of the state university which grants the charter to the lab school.

18. Full disclosure of the identity of all relatives employed by the charter school who are related to the charter school owner, president, chairperson of the governing board of directors, superintendent, governing board member, principal, assistant principal, or any other person employed by the charter school who has equivalent decisionmaking authority. For the purpose of this subparagraph, the term "relative" means father, mother, son, daughter, brother, sister, uncle, aunt, first cousin, nephew, niece, husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, stepmother, stepson, stepdaughter, stepbrother, stepsister, half brother, or half sister.

19. Implementation of the activities authorized under s. 1002.331 by the charter school when it satisfies the eligibility requirements for a high-performing charter school. A high-performing charter school shall notify its sponsor in writing by March 1 if it intends to increase enrollment or expand grade levels the following school year. The written notice shall specify the amount of the enrollment increase and the grade levels that will be added, as applicable.

(b) The sponsor has 30 days after approval of the application to provide an initial proposed charter contract to the charter school. The applicant and the sponsor have 40 days thereafter to negotiate and notice the charter contract for final approval by the sponsor unless both parties agree to an extension. The proposed charter contract shall be provided to the charter school at least 7 calendar days before the date of the meeting at which the charter is scheduled to be voted upon by the

sponsor. The Department of Education shall provide mediation services for any dispute regarding this section subsequent to the approval of a charter application and for any dispute relating to the approved charter, except a dispute regarding a charter school application denial. If either the charter school or the sponsor indicates in writing that the party does not desire to settle any dispute arising under this section through mediation procedures offered by the Department of Education, a charter school may immediately appeal any formal or informal decision by the sponsor to an administrative law judge appointed by the Division of Administrative Hearings. If the Commissioner of Education determines that the dispute cannot be settled through mediation, the dispute may also be appealed to an administrative law judge appointed by the Division of Administrative Hearings. The administrative law judge has final order authority to rule on issues of equitable treatment of the charter school as a public school, whether proposed provisions of the charter violate the intended flexibility granted charter schools by statute, or any other matter regarding this section, except a dispute regarding charter school application denial, a charter termination, or a charter nonrenewal. The administrative law judge shall award the prevailing party reasonable attorney fees and costs incurred during the mediation process, administrative proceeding, and any appeals, to be paid by the party against whom the administrative law judge rules.

(c)1. A charter may be renewed provided that a program review demonstrates that the criteria in paragraph (a) have been successfully accomplished and that none of the grounds for nonrenewal established by paragraph (8)(a) has been documented. In order to facilitate long-term financing for charter school construction, charter schools operating for a minimum of 3 years and demonstrating exemplary academic programming and fiscal management are eligible for a 15-year charter renewal. Such long-term charter is subject to annual review and may be terminated during the term of the charter.

2. The 15-year charter renewal that may be granted pursuant to subparagraph 1. shall be granted to a charter school that has received a school grade of "A" or "B" pursuant to s. 1008.34 in 3 of the past 4 years and is not in a state of financial emergency or deficit position as defined by this section. Such long-term charter is subject to annual review and may be terminated during the term of the charter pursuant to subsection (8).

(d) A charter may be modified during its initial term or any renewal term upon the recommendation of the sponsor or the charter school's governing board and the approval of both parties to the agreement. Changes to curriculum which are consistent with state standards shall be deemed approved unless the sponsor and the Department of Education determine in writing that the curriculum is inconsistent with state standards. Modification during any term may include, but is not limited to, consolidation of multiple charters into a single charter if the charters are operated under the same governing board, regardless of the renewal cycle. A charter school that is not subject to a school improvement plan and that closes as part of a consolidation shall be reported by the sponsor as a consolidation.

(e) A charter may be terminated by a charter school's governing board through voluntary closure. The decision to cease operations must be determined at a public meeting. The governing board shall notify the parents and sponsor of the public meeting in writing before the public meeting. The governing board must notify the sponsor, parents of enrolled students, and the department in writing within 24 hours after the public meeting of its determination. The notice shall state the charter school's intent to continue operations or the reason for the closure and acknowledge that the governing board agrees to follow the procedures for dissolution and reversion of public funds pursuant to paragraphs (8)(d)-(f) and (9)(o).

(f) A charter may include a provision requiring the charter school to be held responsible for all costs associated with, but not limited to, mediation, damages, and attorney fees incurred by the district in connection with complaints to the Office of Civil Rights or the Equal Employment Opportunity Commission.

(10) ELIGIBLE STUDENTS.—

(a)1. A charter school may be exempt from the requirements of s. 1002.31 if the school is open to any student covered in an interdistrict agreement and any student residing in the school district in which the charter school is located.

2. A virtual charter school when enrolling students shall comply with the applicable requirements of s. 1002.31 and with the enrollment requirements established under s. 1002.45(1)(e)4.

3. ~~A However, in the case of a charter lab school, the charter lab school shall be open to any student eligible to attend the lab school as provided in s. 1002.32 or who resides in the school district in which the charter lab school is located.~~

4. Any eligible student shall be allowed interdistrict transfer to attend a charter school when based on good cause. Good cause shall include, but is not limited to, geographic proximity to a charter school in a neighboring school district.

(17) FUNDING.—Students enrolled in a charter school, regardless of the sponsorship, shall be funded as if they are in a basic program or a special program, the same as students enrolled in other public schools in a school district. Funding for a charter lab school shall be as provided in s. 1002.32.

(b)1. The basis for the agreement for funding students enrolled in a charter school shall be the sum of the school district's operating funds from the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy; divided by total funded weighted full-time equivalent students in the school district; and multiplied by the weighted full-time equivalent students for the charter school. Charter schools whose students or programs meet the eligibility criteria in law are entitled to their proportionate share of categorical program funds included in the total funds available in the Florida Education Finance Program by the Legislature, including transportation, ~~and the evidence-based reading allocation, and the Florida digital classrooms allocation.~~ Total funding for each charter school shall be recalculated during the year to reflect the revised calculations under the Florida Education Finance Program by the state and the actual weighted full-time equivalent students reported by the charter school during the full-time equivalent student survey periods designated by the Commissioner of Education. For charter schools operated by a not-for-profit or municipal entity, any unrestricted current and capital assets identified in the charter school's annual financial audit may be used for other charter schools operated by the not-for-profit or municipal entity within the school district. Unrestricted current assets shall be used in accordance with s. 1011.62, and any unrestricted capital assets shall be used in accordance with s. 1013.62(2).

2.a. Students enrolled in a charter school sponsored by a state university or Florida College System institution pursuant to paragraph (5)(a) shall be funded as if they are in a basic program or a special program in the school district. The basis for funding these students is the sum of the total operating funds from the Florida Education Finance Program for the school district in which the school is located as provided in s. 1011.62 and the General Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from each school district's current operating discretionary millage levy, divided by total funded weighted full-time equivalent students in the district, and multiplied by the full-time equivalent membership of the charter school. The Department of Education shall develop a tool that each state university or Florida College System institution sponsoring a charter school shall use for purposes of calculating the funding amount for each eligible charter school student. The total amount obtained from the calculation must be appropriated from state funds in the General Appropriations Act to the charter school.

b. Capital outlay funding for a charter school sponsored by a state university or Florida College System institution pursuant to paragraph (5)(a) is determined pursuant to s. 1013.62 and the General Appropriations Act.

(f) Funding for a virtual charter school shall be as provided in s. 1002.45(6) ~~s. 1002.45(7).~~

(21) PUBLIC INFORMATION ON CHARTER SCHOOLS.—

(a) The Department of Education shall provide information to the public, directly and through sponsors, on how to form and operate a charter school and how to enroll in a charter school once it is created. This information shall include the standard application form, standard

charter and virtual charter contracts ~~contract~~, standard evaluation instrument, and standard charter and virtual charter renewal contracts ~~contract~~, which shall include the information specified in subsection (7) and shall be developed by consulting and negotiating with both sponsors and charter schools before implementation. The charter and virtual charter contracts and charter renewal and virtual charter contracts shall be used by charter school sponsors.

Section 12. Paragraph (a) of subsection (8) and subsection (12) of section 1002.394, Florida Statutes, are amended to read:

1002.394 The Family Empowerment Scholarship Program.—

(8) DEPARTMENT OF EDUCATION OBLIGATIONS.—

(a) The department shall:

1. Publish and update, as necessary, information on the department website about the Family Empowerment Scholarship Program, including, but not limited to, student eligibility criteria, parental responsibilities, and relevant data.

2. ~~Cross-check before each distribution of funds~~ the list of participating scholarship students with the public school enrollment lists ~~before each scholarship payment~~ to avoid duplication.

3. Maintain and publish a list of nationally norm-referenced tests identified for purposes of satisfying the testing requirement in subparagraph (9)(c)1. The tests must meet industry standards of quality in accordance with state board rule.

4. Notify eligible nonprofit scholarship-funding organizations of the deadlines for submitting the verified list of students determined to be eligible for a scholarship.

5. Notify each school district of a parent's participation in the scholarship program for purposes of paragraph (7)(f).

6. Deny or terminate program participation upon a parent's failure to comply with subsection (10).

7. Notify the parent and the organization when a scholarship account is closed and program funds revert to the state.

8. Notify an eligible nonprofit scholarship-funding organization of any of the organization's or other organization's identified students who are receiving scholarships under this chapter.

9. Maintain on its website a list of approved providers as required by s. 1002.66, eligible postsecondary educational institutions, eligible private schools, and eligible organizations and may identify or provide links to lists of other approved providers.

10. Require each organization to verify eligible expenditures before the distribution of funds for any expenditures made pursuant to subparagraphs (4)(b)1. and 2. Review of expenditures made for services specified in subparagraphs (4)(b)3.-15. may be completed after the purchase is made.

11. Investigate any written complaint of a violation of this section by a parent, a student, a private school, a public school, a school district, an organization, a provider, or another appropriate party in accordance with the process established under s. 1002.421.

12. Require quarterly reports by an organization, which must include, at a minimum, the number of students participating in the program; the demographics of program participants; the disability category of program participants; the matrix level of services, if known; the program award amount per student; the total expenditures for the purposes specified in paragraph (4)(b); the types of providers of services to students; and any other information deemed necessary by the department.

13. Notify eligible nonprofit scholarship funding organizations that scholarships may not be awarded in a school district in which the award will exceed 99 percent of the school district's share of state funding through the Florida Education Finance Program as calculated by the department.

14. *Adjust payments to eligible nonprofit scholarship-funding organizations and, when the Florida Education Finance Program is recalculated, adjust the amount of state funds allocated to school districts through the Florida Education Finance Program based upon the results of the cross-check completed pursuant to subparagraph 2.*

(12) SCHOLARSHIP FUNDING AND PAYMENT.—

(a)1. Scholarships for students determined eligible pursuant to paragraph (3)(a) are established for up to 18,000 students annually beginning in the 2019-2020 school year. Beginning in the 2020-2021 school year, the maximum number of students participating in the scholarship program under this section shall annually increase by 1.0 percent of the state's total *full-time equivalent student membership public school student enrollment*. An eligible student who meets any of the following requirements shall be excluded from the maximum number of students if the student:

~~a. Received a scholarship pursuant to s. 1002.395 during the previous school year but did not receive a renewal scholarship based solely on the eligible nonprofit scholarship funding organization's lack of available funds after the organization fully exhausted its efforts to use funds available for awards under ss. 1002.395 and 1002.40(1)(i). Eligible nonprofit scholarship funding organizations with students who meet the criterion in this subparagraph must annually notify the department in a format and by a date established by the department. The maximum number of scholarships awarded pursuant to this subparagraph shall not exceed 15,000 per school year;~~

~~a.b.~~ Is a dependent child of a member of the United States Armed Forces, a foster child, or an adopted child; or

~~b.e.~~ Is determined eligible pursuant to subparagraph (3)(a)1. or subparagraph (3)(a)2. and either spent the prior school year in attendance at a Florida public school or, beginning in the 2022-2023 school year, is eligible to enroll in kindergarten. For purposes of this subparagraph, the term "prior school year in attendance" means that the student was enrolled and reported by a school district for funding during either the preceding October or February *full-time equivalent student membership Florida Education Finance Program* surveys in kindergarten through grade 12, which includes time spent in a Department of Juvenile Justice commitment program if funded under the Florida Education Finance Program.

2. The scholarship amount provided to a student for any single school year shall be for tuition and fees for an eligible private school, not to exceed annual limits, which shall be determined in accordance with this subparagraph. The calculated *scholarship* amount for a participating student shall be based upon the grade level and school district in which the student was assigned as 100 percent of the funds per unweighted full-time equivalent in the Florida Education Finance Program for a student in the basic program established pursuant to s. 1011.62(1)(c)1., plus a per-full-time equivalent share of funds for all categorical programs, except for the exceptional student education guaranteed allocation *established pursuant to s. 1011.62(1)(e).*

3. The amount of the scholarship shall be the calculated amount or the amount of the private school's tuition and fees, whichever is less. The amount of any assessment fee required by the participating private school and any costs to provide a digital device, including Internet access, if necessary, to the student may be paid from the total amount of the scholarship.

4. A scholarship of \$750 *or an amount equal to the school district expenditure per student riding a school bus, as determined by the department, whichever is greater,* may be awarded to a student who is determined eligible pursuant to subparagraph (3)(a)1. or subparagraph (3)(a)2. and enrolled in a Florida public school that is different from the school to which the student was assigned or in a lab school as defined in s. 1002.32 if the school district does not provide the student with transportation to the school.

5. ~~Upon notification from the organization on July 1, September 1, December 1, and February 1 that an application has been approved for the program, the department shall verify that the student is not prohibited from receiving a scholarship pursuant to subsection (6). The organization must provide the department with the documentation necessary to verify the student's participation. Upon receiving the doc-~~

~~umentation verification,~~ the department shall transfer, from state funds only, the amount calculated pursuant to subparagraph 2. to the organization for quarterly disbursement to parents of participating students each school year in which the scholarship is in force. For a student exiting a Department of Juvenile Justice commitment program who chooses to participate in the scholarship program, the amount of the Family Empowerment Scholarship calculated pursuant to subparagraph 2. must be transferred from the school district in which the student last attended a public school before commitment to the Department of Juvenile Justice. When a student enters the scholarship program, the organization must receive all documentation required for the student's participation, including the private school's and the student's fee schedules, at least 30 days before the first quarterly scholarship payment is made for the student.

6. The initial payment shall be made after the organization's verification of admission acceptance, and subsequent payments shall be made upon verification of continued enrollment and attendance at the private school. Payment must be by individual warrant made payable to the student's parent or by funds transfer or any other means of payment that the department deems to be commercially viable or cost-effective. If the payment is made by warrant, the warrant must be delivered by the organization to the private school of the parent's choice, and the parent shall restrictively endorse the warrant to the private school. An organization shall ensure that the parent to whom the warrant is made has restrictively endorsed the warrant to the private school for deposit into the account of the private school or that the parent has approved a funds transfer before any scholarship funds are deposited.

(b)1. Scholarships for students determined eligible pursuant to paragraph (3)(b) are established for up to 26,500 ~~20,000~~ students annually beginning in the ~~2022-2023~~ ~~2021-2022~~ school year. Beginning in the ~~2023-2024~~ ~~2022-2023~~ school year, the maximum number of students participating in the scholarship program under this section shall annually increase by 1.0 percent of the state's total exceptional student education full-time equivalent student *membership enrollment*, not including gifted students. An eligible student who meets any of the following requirements shall be excluded from the maximum number of students if the student:

a. Received specialized instructional services under the Voluntary Prekindergarten Education Program pursuant to s. 1002.66 during the previous school year and the student has a current IEP developed by the ~~district local~~ school board in accordance with rules of the State Board of Education;

b. Is a dependent child of a member of the United States Armed Forces, a foster child, or an adopted child;

c. Spent the prior school year in attendance at a Florida public school or the Florida School for the Deaf and the Blind. For purposes of this subparagraph, the term "prior school year in attendance" means that the student was enrolled and reported by:

(I) A school district for funding during either the preceding October or February *full-time equivalent student membership Florida Education Finance Program* surveys in kindergarten through grade 12, which includes time spent in a Department of Juvenile Justice commitment program if funded under the Florida Education Finance Program;

(II) The Florida School for the Deaf and the Blind during the preceding October or February *full-time equivalent student membership* surveys in kindergarten through grade 12;

(III) A school district for funding during the preceding October or February *full-time equivalent student membership Florida Education Finance Program* surveys, was at least 4 years of age when enrolled and reported, and was eligible for services under s. 1003.21(1)(e); or

(IV) Received a John M. McKay Scholarship for Students with Disabilities in the 2021-2022 school year.

2. For a student who has a Level I to Level III matrix of services or a diagnosis by a physician or psychologist, the calculated scholarship amount for a student participating in the program must be based upon the grade level and school district in which the student would have been enrolled as the total funds per unweighted full-time equivalent in the Florida Education Finance Program for a student in the basic excep-

tional student education program pursuant to s. 1011.62(1)(c)1. and (e) 1.c., plus a per full-time equivalent share of funds for all categorical programs, as funded in the General Appropriations Act, except that for the exceptional student education guaranteed allocation, as provided in s. 1011.62(1)(e)1.c. and 2., the funds must be allocated based on the school district's average exceptional student education guaranteed allocation funds per exceptional student education full-time equivalent student.

3. For a student with a Level IV or Level V matrix of services, the calculated scholarship amount must be based upon the school district to which the student would have been assigned as the total funds per full-time equivalent for the Level IV or Level V exceptional student education program pursuant to s. 1011.62(1)(c)2.a. or b., plus a per-full time equivalent share of funds for all categorical programs, as funded in the General Appropriations Act.

4. For a student who received a Gardiner Scholarship pursuant to s. 1002.385 in the 2020-2021 school year, the amount shall be the greater of the amount calculated pursuant to subparagraph 2. or the amount the student received for the 2020-2021 school year.

5. For a student who received a John M. McKay Scholarship pursuant to s. 1002.39 in the 2020-2021 school year, the amount shall be the greater of the amount calculated pursuant to subparagraph 2. or the amount the student received for the 2020-2021 school year.

6. ~~Upon notification from an organization on July 1, September 1, December 1, and February 1 that an application has been approved for the program, the department shall verify that the student is not prohibited from receiving a scholarship pursuant to subsection (6).~~ The organization must provide the department with the documentation necessary to verify the student's participation.

7. ~~Upon receiving the documentation verification,~~ the department shall release, from state funds only, the student's scholarship funds to the organization, to be deposited into the student's account in four equal amounts no later than September 1, November 1, February 1, and April 1 of each school year in which the scholarship is in force.

8. Accrued interest in the student's account is in addition to, and not part of, the awarded funds. Program funds include both the awarded funds and accrued interest.

9. The organization may develop a system for payment of benefits by funds transfer, including, but not limited to, debit cards, electronic payment cards, or any other means of payment which the department deems to be commercially viable or cost-effective. A student's scholarship award may not be reduced for debit card or electronic payment fees. Commodities or services related to the development of such a system must be procured by competitive solicitation unless they are purchased from a state term contract pursuant to s. 287.056.

10. Moneys received pursuant to this section do not constitute taxable income to the qualified student or the parent of the qualified student.

Section 13. Paragraph (j) of subsection (6), paragraph (d) of subsection (9), and paragraph (a) of subsection (11) of section 1002.395, Florida Statutes, are amended to read:

1002.395 Florida Tax Credit Scholarship Program.—

(6) OBLIGATIONS OF ELIGIBLE NONPROFIT SCHOLARSHIP-FUNDING ORGANIZATIONS.—An eligible nonprofit scholarship-funding organization:

(j)1. May use eligible contributions received pursuant to this section and ss. 212.099, 212.1832, and 1002.40 during the state fiscal year in which such contributions are collected for administrative expenses if the organization has operated as an eligible nonprofit scholarship-funding organization for at least the preceding 3 fiscal years and did not have any findings of material weakness or material noncompliance in its most recent audit under paragraph (m). Administrative expenses from eligible contributions may not exceed 3 percent of the total amount of all scholarships funded by an eligible scholarship-funding organization under this chapter. Such administrative expenses must be reasonable and necessary for the organization's management and distribution of scholarships funded under this chapter. *Administrative*

expenses may include developing or contracting with rideshare programs or facilitating carpool strategies for recipients of a transportation scholarship. No funds authorized under this subparagraph shall be used for lobbying or political activity or expenses related to lobbying or political activity. Up to one-third of the funds authorized for administrative expenses under this subparagraph may be used for expenses related to the recruitment of contributions from taxpayers. An eligible nonprofit scholarship-funding organization may not charge an application fee.

2. Must expend for annual or partial-year scholarships an amount equal to or greater than 75 percent of the net eligible contributions remaining after administrative expenses during the state fiscal year in which such contributions are collected. No more than 25 percent of such net eligible contributions may be carried forward to the following state fiscal year. All amounts carried forward, for audit purposes, must be specifically identified for particular students, by student name and the name of the school to which the student is admitted, subject to the requirements of ss. 1002.22 and 1002.221 and 20 U.S.C. s. 1232g, and the applicable rules and regulations issued pursuant thereto. Any amounts carried forward shall be expended for annual or partial-year scholarships in the following state fiscal year. No later than September 30 of each year, net eligible contributions remaining on June 30 of each year that are in excess of the 25 percent that may be carried forward shall be used to provide scholarships to eligible students or transferred to other eligible nonprofit scholarship-funding organizations to provide scholarships for eligible students. All transferred funds must be deposited by each eligible nonprofit scholarship-funding organization receiving such funds into its scholarship account. All transferred amounts received by any eligible nonprofit scholarship-funding organization must be separately disclosed in the annual financial audit required under paragraph (m).

3. Must, before granting a scholarship for an academic year, document each scholarship student's eligibility for that academic year. A scholarship-funding organization may not grant multiyear scholarships in one approval process.

Information and documentation provided to the Department of Education and the Auditor General relating to the identity of a taxpayer that provides an eligible contribution under this section shall remain confidential at all times in accordance with s. 213.053.

(9) DEPARTMENT OF EDUCATION OBLIGATIONS.—The Department of Education shall:

(d) Cross-check the list of participating scholarship students with the public school enrollment lists to avoid duplication *and, when the Florida Education Finance Program is recalculated, adjust the amount of state funds allocated to school districts through the Florida Education Finance Program based upon the results of the cross-check.*

(11) SCHOLARSHIP AMOUNT AND PAYMENT.—

(a) The scholarship amount provided to any student for any single school year by an eligible nonprofit scholarship-funding organization from eligible contributions shall be for total costs authorized under paragraph (6)(d), not to exceed annual limits, which shall be determined as follows:

1. For a student who received a scholarship in the 2018-2019 school year, who remains eligible, and who is enrolled in an eligible private school, the amount shall be the greater amount calculated pursuant to subparagraph 2. or a percentage of the unweighted FTE funding amount for the 2018-2019 state fiscal year and thereafter as follows:

- a. Eighty-eight percent for a student enrolled in kindergarten through grade 5.
- b. Ninety-two percent for a student enrolled in grade 6 through grade 8.
- c. Ninety-six percent for a student enrolled in grade 9 through grade 12.

2. For students initially eligible in the 2019-2020 school year or thereafter, the calculated amount for a student to attend an eligible private school shall be calculated in accordance with s. 1002.394(12)(a).

3. The scholarship amount awarded to a student enrolled in a Florida public school ~~in which a student is enrolled and~~ that is different from the school to which the student was assigned or in a lab school as defined in s. 1002.32, *must be an amount equal to the school district expenditure per student riding a school bus, as determined by the department, or is limited to \$750, whichever is greater.*

Section 14. Paragraph (a) of subsection (8) of section 1002.40, Florida Statutes, is amended to read:

1002.40 The Hope Scholarship Program.—

(8) DEPARTMENT OF EDUCATION OBLIGATIONS.—The department shall:

(a) Cross-check the list of participating scholarship students with the public school enrollment lists to avoid duplication *and, when the Florida Education Finance Program is recalculated, adjust the amount of state funds allocated to school districts through the Florida Education Finance Program based upon the results of the cross-check.*

Section 15. Subsections (1), (2), and (6) of section 1002.411, Florida Statutes, are amended to read:

1002.411 *New Worlds* Reading Scholarship Accounts.—

(1) *NEW WORLDS* READING SCHOLARSHIP ACCOUNTS.—*New Worlds* Reading Scholarship Accounts are established to provide educational options for students.

(2) ELIGIBILITY.—Contingent upon available funds, and on a first-come, first-served basis, each student ~~in grades 3 through 5~~ who is enrolled in a Florida public school ~~in kindergarten through grade 5~~ is eligible for a reading scholarship account if the student ~~has a substantial reading deficiency identified under s. 1008.25(5)(a) or scored below a Level 3 on the grade 3 or grade 4 statewide, standardized English Language Arts (ELA) assessment in the prior school year.~~ An eligible student who is classified as an English Language Learner and is enrolled in a program or receiving services that are specifically designed to meet the instructional needs of English Language Learner students shall receive priority.

(6) SCHOOL DISTRICT OBLIGATIONS; PARENTAL OPTIONS.—

(a) By September 30, the school district shall notify the parent of each student ~~in kindergarten grades 3 through grade 5 who has a substantial reading deficiency identified under s. 1008.25(5)(a) or scored below a level 3 on the statewide, standardized ELA assessment in the prior school year of the process to request and receive a reading scholarship, subject to available funds.~~

(b) *A school district may not prohibit instructional personnel from providing services pursuant to this section on the instructional personnel's school campus outside regular work hours, subject to school district policies for safety and security operations to protect students, instructional personnel, and educational facilities.*

Section 16. Effective January 1, 2023, paragraph (e) of subsection (1) of section 1002.421, Florida Statutes, is amended to read:

1002.421 State school choice scholarship program accountability and oversight.—

(1) PRIVATE SCHOOL ELIGIBILITY AND OBLIGATIONS.—A private school participating in an educational scholarship program established pursuant to this chapter must be a private school as defined in s. 1002.01(2) in this state, be registered, and be in compliance with all requirements of this section in addition to private school requirements outlined in s. 1002.42, specific requirements identified within respective scholarship program laws, and other provisions of Florida law that apply to private schools, and must:

(e) Annually complete and submit to the department a notarized scholarship compliance statement certifying that all school employees and contracted personnel with direct student contact have undergone background screening pursuant to s. 435.12 ~~s. 943.0542~~ and have met the screening standards as provided in s. 435.04.

The department shall suspend the payment of funds to a private school that knowingly fails to comply with this subsection, and shall prohibit the school from enrolling new scholarship students, for 1 fiscal year and until the school complies. If a private school fails to meet the requirements of this subsection or has consecutive years of material exceptions listed in the report required under paragraph (q), the commissioner may determine that the private school is ineligible to participate in a scholarship program.

Section 17. Subsections (6) through (11) of section 1002.45, Florida Statutes, are renumbered as subsections (5) through (10), respectively, and subsections (1) and (2), paragraphs (b), (c), and (d) of subsection (3), subsections (4) and (5), and present subsections (6), (7), (8), and (11) of section 1002.45, Florida Statutes, are amended, to read:

1002.45 Virtual instruction programs.—

(1) PROGRAM.—

(a) For purposes of this section, the term:

1. “Approved virtual instruction program provider” means a provider that is approved by the ~~State Board of Education~~ Department of Education under subsection (2), the Florida Virtual School, a franchise of the Florida Virtual School, or a Florida College System institution.

2. “Department” means the Department of Education.

~~3.2.~~ “Virtual instruction program” means a program of instruction provided in an interactive learning environment created through technology in which students are separated from their teachers by time or space, or both.

(b)1. Each school district shall provide at least one option for part-time and full-time virtual instruction for students *residing* within the school district. All school districts must provide parents with timely written notification of at least one open enrollment period for full-time students of 90 days or more which ends 30 days before the first day of the school year. ~~The purpose of the program is to make quality virtual instruction available to students using online and distance learning technology in the nontraditional classroom.~~ A school district virtual instruction program shall consist of the following:

~~a.1.~~ Full-time and part-time virtual instruction for students enrolled in kindergarten through grade 12.

~~b.2.~~ Full-time or part-time virtual instruction for students enrolled in dropout prevention and academic intervention programs under s. 1003.53, Department of Juvenile Justice education programs under s. 1003.52, core-curricula courses to meet class size requirements under s. 1003.03, or Florida College System institutions under this section.

2. *Each virtual instruction program established under paragraph (c) by a school district either directly or through a contract with an approved virtual instruction program provider shall operate under its own Master School Identification Number as prescribed by the department.*

(c) To provide students *residing within the school district* ~~with~~ the option of participating in virtual instruction programs as required by paragraph (b), a school district may:

1. Contract with the Florida Virtual School or establish a franchise of the Florida Virtual School *pursuant to s. 1002.37(2)* for the provision of a program under paragraph (b). ~~Using this option is subject to the requirements of this section and s. 1011.61(1)(c)1.b.(III) and (IV) and (4). A district may report full-time equivalent student membership for credit earned by a student who is enrolled in a virtual education course provided by the district which was completed after the end of the regular school year if the FTE is reported no later than the deadline for amending the final student membership report for that year.~~

2. Contract with an approved *virtual instruction program* provider under subsection (2) for the provision of a full-time or part-time program under paragraph (b).

3. Enter into an agreement with other school districts to allow the participation of its students in an approved virtual instruction program provided by the other school district. The agreement must indicate a process for the transfer of funds required by paragraph (6)(b) ~~(7)(a).~~

4. Establish school district operated part-time or full-time kindergarten through grade 12 virtual instruction programs ~~under paragraph (b) for students enrolled in the school district. A full-time program shall operate under its own Master School Identification Number.~~

5. Enter into an agreement with a virtual charter school authorized by the school district under s. 1002.33.

Contracts under subparagraph 1. or subparagraph 2. may include multidistrict contractual arrangements ~~that may be executed by a regional consortium service organization established pursuant to s. 1001.451 for its member districts.~~ A multidistrict contractual arrangement or an agreement under subparagraph 3. is not subject to s. 1001.42(4)(d) and does not require the participating school districts to be contiguous. These arrangements may be used to fulfill the requirements of paragraph (b).

(d) A virtual charter school may provide full-time or part-time virtual instruction for students in kindergarten through grade 12 ~~residing within the school district sponsoring the virtual charter school if the virtual charter school has a charter approved pursuant to s. 1002.33.~~ A virtual charter school may:

1. Contract with the Florida Virtual School.
2. Contract with an approved *virtual instruction program* provider under subsection (2).
3. Enter into an agreement with a school district to allow the participation of the virtual charter school's students in the school district's virtual instruction program. The agreement must indicate a process for reporting of student enrollment and the transfer of funds required by paragraph (6)(b) ~~(7)(a).~~

(e) Each school district shall:

1. Provide to the department by each October 1, a copy of each contract and the ~~amount~~ ~~amounts~~ paid per unweighted full-time equivalent *virtual* student for services procured pursuant to subparagraphs (c)1. and 2.
2. Expend ~~any~~ ~~the difference in the amount of funds per unweighted full-time equivalent virtual student allocated to provided for a student participating in the school district virtual instruction program pursuant to subsection (6)(7) and the amount price paid per unweighted full-time equivalent virtual student by the school district for a contract executed pursuant to subparagraph (c)1. or subparagraph (c)2. on for~~ acquiring computer and device hardware and associated operating system software that comply with the requirements of s. 1001.20(4)(a)1.b.
3. ~~Provide to the department and by September 1 of each year report to the department an itemized list of items acquired in subparagraph 2 with these funds.~~

~~4.3.~~ Limit the enrollment of ~~virtual~~ full-time equivalent *virtual* students residing outside of the school district providing the virtual instruction pursuant to paragraph (c) to no more than 50 percent of the total enrolled ~~virtual~~ full-time equivalent *virtual* students residing inside the school district providing the virtual instruction. This subparagraph applies to any virtual instruction contract or agreement that is entered into for the first time after June 30, 2021. However, a school district may not enroll more ~~virtual~~ full-time equivalent *virtual* students residing outside of the school district than the total number of reported full-time equivalent students residing inside the school district.

(2) PROVIDER QUALIFICATIONS.—

(a) The department shall annually publish ~~on its website~~ ~~online~~ a list of providers approved by the State Board of Education to offer virtual instruction programs. To be approved ~~by the department~~, a *virtual instruction program* provider must document that it:

1. Is nonsectarian in its programs, admission policies, employment practices, and operations;
2. Complies with the antidiscrimination provisions of s. 1000.05;

3. Locates an administrative office or offices in this state, requires its administrative staff to be state residents, requires all instructional staff to be Florida-certified teachers under chapter 1012 and conducts background screenings for all employees or contracted personnel, as required by s. 1012.32, using state and national criminal history records;

4. ~~Electronically~~ provides to parents and students specific information ~~posted and accessible online~~ that includes, but is not limited to, the following teacher-parent and teacher-student contact information for each course:

- a. How to contact the instructor via phone, e-mail, or online messaging tools.
- b. How to contact technical support via phone, e-mail, or online messaging tools.
- c. How to contact the administration office via phone, e-mail, or online messaging tools.
- d. Any requirement for regular contact with the instructor for the course and clear expectations for meeting the requirement.
- e. The requirement that the instructor in each course must, at a minimum, conduct one contact with the parent and the student each month;

5. Possesses prior, successful experience offering *virtual instruction* ~~online~~ courses to elementary, middle, or high school students as demonstrated by quantified student learning gains in each subject area and grade level provided for consideration as an instructional program option. However, for a *virtual instruction program* provider without sufficient prior, successful experience offering online courses, the State Board of Education ~~department~~ may conditionally approve the *virtual instruction program* provider to offer courses measured pursuant to subparagraph (7)(a)2. ~~(8)(a)2.~~ Conditional approval shall be valid for 1 school year only and, based on the *virtual instruction program* provider's experience in offering the courses, the State Board of Education may ~~department shall determine whether to~~ grant approval to offer a virtual instruction program;

6. Is accredited by a regional accrediting association as defined by State Board of Education rule;

7. Ensures instructional and curricular quality through a detailed curriculum and student performance accountability plan that addresses every subject and grade level it intends to provide through contract with the school district, including:

- a. Courses and programs that meet the standards of the International Association for K-12 Online Learning and the Southern Regional Education Board.
- b. Instructional content and services that align with, and measure student attainment of, student proficiency in the Next Generation Sunshine State Standards.

c. Mechanisms that determine and ensure that a student has satisfied requirements for grade level promotion and high school graduation with a standard diploma, as appropriate;

8. Publishes ~~for the general public~~, in accordance with disclosure requirements adopted in rule by the State Board of Education, as part of its application as an *approved virtual instruction program* ~~a~~ provider and in all contracts negotiated pursuant to this section:

- a. Information and data about the curriculum of each full-time and part-time *virtual instruction* program.
- b. School policies and procedures.
- c. Certification status and physical location of all administrative and instructional personnel.
- d. Hours and times of availability of instructional personnel.
- e. Student-teacher ratios.

- f. Student completion and promotion rates.
- g. Student, educator, and school performance accountability outcomes;

9. If the approved virtual instruction program provider is a Florida College System institution, employs instructors who meet the certification requirements for instructional staff under chapter 1012; and

10. Performs an annual financial audit of its accounts and records conducted by an independent auditor who is a certified public accountant licensed under chapter 473. The independent auditor shall conduct the audit ~~which is~~ in accordance with rules adopted by the Auditor General and, ~~is conducted~~ in compliance with generally accepted auditing standards, and include ~~includes~~ a report on financial statements presented in accordance with generally accepted accounting principles. The audit report shall be accompanied by a written statement from the approved virtual instruction program provider in response to any deficiencies identified within the audit report and shall be submitted by the approved virtual instruction program provider to the State Board of Education and the Auditor General no later than 9 months after the end of the preceding fiscal year.

(b) An approved virtual instruction program provider that maintains compliance with all requirements of this section shall retain its approved status for a period of ~~during the~~ 3 school years after the date of the department's approval by the State Board of Education ~~under paragraph (a) as long as the provider continues to comply with all requirements of this section. However, each provider approved by the department for the 2011-2012 school year must reapply for approval to provide a part-time program for students in grades 9 through 12.~~

(3) VIRTUAL INSTRUCTION PROGRAM REQUIREMENTS.—Each virtual instruction program under this section must:

(b) Offer instruction that is designed to enable a student to gain proficiency in each virtual instruction ~~virtually delivered~~ course of study.

(c) Provide each student enrolled in the virtual instruction program with all the necessary instructional materials.

(d) Provide each full-time student enrolled in the virtual instruction program who qualifies for free or reduced-price school lunches under the National School Lunch Act, or who is on the direct certification list, and who does not have a computer or Internet access in his or her home with:

1. All equipment necessary for participants in the virtual instruction program, including, but not limited to, a computer, computer monitor, and printer, if a printer is necessary to participate in the virtual instruction program; and
2. Access to or reimbursement for all Internet services necessary for online delivery of instruction.

(4) CONTRACT REQUIREMENTS.—Each contract with an approved virtual instruction program provider must, at minimum:

(a) Set forth a detailed curriculum plan that illustrates how students will be provided services and be measured for attainment of proficiency in the Next Generation Sunshine State Standards for each grade level and subject.

(b) Provide a method for determining that a student has satisfied the requirements for graduation in s. 1002.3105(5), s. 1003.4281, or s. 1003.4282 if the contract is for the provision of a full-time virtual instruction program to students in grades 9 through 12.

(c) Specify a method for resolving conflicts among the parties.

(d) Specify authorized reasons for termination of the contract.

(e) Require the approved virtual instruction program provider to be responsible for all debts of the virtual instruction program if the contract is not renewed or is terminated.

(f) Require the approved virtual instruction program provider to comply with all requirements of this section.

(g) Require the approved virtual instruction program provider to submit a concise, uniform, monthly financial statement summary sheet in a form prescribed by the department.

(h) Provide the current incoming baseline standard of student academic achievement, the outcomes to be achieved, the method of measurement that will be used, and a detailed description of:

1. How the baseline student academic achievement levels and prior rates of academic progress will be established.

2. How these baseline rates will be compared to rates of academic progress achieved by the same students while enrolled in the virtual instruction program.

3. To the extent possible, how the rates of progress will be evaluated and compared with rates of progress of other closely comparable student populations.

(i) Require the approved virtual instruction program provider to annually submit an accountability report that contains demographic information and student achievement performance data, that links baseline student data to the provider performance projections identified in the contract.

A contracting school district shall facilitate compliance with the requirements of paragraphs (h) and (i).

~~(5) STUDENT ELIGIBILITY.—A student may enroll in a virtual instruction program provided by the school district or by a virtual charter school pursuant to s. 1002.455.~~

~~(5)(6) STUDENT PARTICIPATION REQUIREMENTS.—Each student enrolled in the school district's a virtual instruction program authorized pursuant to paragraph (1)(c) or virtual charter school must:~~

(a) Comply with the compulsory attendance requirements of s. 1003.21. Student attendance must be verified by the school district.

(b) Take statewide assessments pursuant to s. 1008.22. Statewide assessments may be administered within the school district in which such student resides, or as specified in the contract in accordance with s. 1008.24(3). If requested by the approved virtual instruction program provider or virtual charter school, the district of residence must provide the student with access to the district's testing facilities.

~~(6)(7) VIRTUAL INSTRUCTION PROGRAM AND VIRTUAL CHARTER SCHOOL FUNDING.—~~

(a) All virtual instruction programs established pursuant to paragraph (1)(c) are subject to the requirements of s. 1011.61(1)(c)1.b.(III), (IV), (VI) and (4) and the school district providing the virtual instruction program shall report the full-time equivalent students, in a manner prescribed by the department. A school district may report a full-time equivalent student for credit earned by a student who is enrolled in a virtual instruction course provided by the district which was completed after the end of the regular school year if the full-time equivalent student is reported no later than the deadline for amending the final full-time equivalent student membership report for that year ~~Students enrolled in a virtual instruction program or a virtual charter school shall be funded through the Florida Education Finance Program as provided in the General Appropriations Act. However, such funds may not be provided for the purpose of fulfilling the class size requirements in ss. 1003.03 and 1011.685. The school district providing the virtual instruction shall report the full-time equivalent students for a virtual instruction program or a virtual charter school to the department in a manner prescribed by the department.~~

(b) Students enrolled in a virtual instruction program shall be funded in the Florida Education Finance Program as provided in the General Appropriations Act. The calculation to determine the amount of funds for each student through the Florida Education Finance Program shall include the sum of the base Florida Education Finance Program pursuant to s. 1011.62(1)(s) and all categorical programs except for the categorical programs established pursuant to ss. 1011.62(1)(f), 1011.62(7), 1011.62(13), 1011.68, 1011.685, and 1012.71. Students residing outside of the school district reporting the full-time equivalent virtual student shall be funded from state funds only.

~~(b) For purposes of a virtual instruction program or a virtual charter school, “full-time equivalent student” has the same meaning as provided in s. 1011.61(1)(c)1.b.(III) or (IV).~~

~~(c) For a student enrolled in a kindergarten through grade 12 virtual instruction program, a “full-time equivalent student” has the same meaning as provided in s. 1011.61(1)(c)1.b.(III) and (IV).~~

~~(d) The full-time equivalent student membership calculated under this subsection is subject to the requirements in s. 1011.61(4).~~

~~(c)(e)~~ A Florida College System institution provider may not report students who are served in a virtual instruction program for funding under the Florida College System Program Fund.

~~(7)(8)~~ ASSESSMENT AND ACCOUNTABILITY.—

(a) Each approved *virtual instruction program* provider contracted pursuant to ~~under~~ this section must:

1. Participate in the statewide assessment program under s. 1008.22 and in the state’s education performance accountability system under s. 1008.31.

2. Receive a school grade under s. 1008.34 or a school improvement rating under s. 1008.341, as applicable. The ~~school grade or school improvement rating~~ received by each approved *virtual instruction program* provider shall be based upon the aggregated assessment scores of all students served by the provider statewide. *Each approved virtual instruction program provider shall receive a district grade pursuant to s. 1008.34 based upon the aggregated assessment scores of all students served by the provider statewide and a separate school grade for each school district with which it contracts based upon the assessment scores of all students served within the school district.* The department shall publish the school grade or school improvement rating received by each approved *virtual instruction program* provider on its Internet website. The department shall develop an evaluation method for providers of part-time programs which includes the percentage of students making learning gains, the percentage of students successfully passing any required end-of-course assessment, the percentage of students taking Advanced Placement examinations, and the percentage of students scoring 3 or higher on an Advanced Placement examination.

(b) The performance of part-time students in grades 9 through 12 shall not be included for purposes of school grades or school improvement ratings under subparagraph (a)2.; however, their performance shall be included for school grading or school improvement rating purposes by the *district nonvirtual* school providing the student’s primary instruction.

(c) An approved *virtual instruction program* provider that receives a school grade of “D” or “F” pursuant to ~~under~~ s. 1008.34 or a school improvement rating of “Unsatisfactory” pursuant to ~~under~~ s. 1008.341 must file a school improvement plan with the department for consultation to determine the causes for low performance and *corrective actions necessary to improve performance to develop a plan for correction and improvement.*

(d) An approved *virtual instruction program* provider’s contract is automatically ~~must be~~ terminated if the provider earns two consecutive ~~receives a~~ school grades grade of “D” or “F” pursuant to ~~under~~ s. 1008.34 ~~after all school grade appeals are final or earns two consecutive a~~ school improvement ratings rating of “Unsatisfactory” pursuant to ~~under~~ s. 1008.341 ~~for 2 years during any consecutive 4 year period~~ or has violated any qualification requirement pursuant to subsection (2). *An approved virtual instruction program A* provider that has a contract terminated under this paragraph may not be *considered* an approved *virtual instruction program* provider for a period of at least 1 year after the date upon which the contract was terminated and until the State Board of Education ~~department~~ determines that the *virtual instruction program* provider is in compliance with subsection (2) and has corrected each cause of the provider’s low performance.

~~(10)(11)~~ RULES.—The State Board of Education shall adopt rules necessary to administer this section, including rules that prescribe disclosure requirements under subsection (2), *a standard contract that meets the requirements under subsection (4),* and school district reporting requirements under subsection (6) ~~(7)~~.

Section 18. Section 1002.455, Florida Statutes, is amended to read:

1002.455 Student eligibility for K-12 virtual instruction.—All students, including home education and private school students, are eligible to participate in any of the following virtual instruction options:

(1) School district operated part-time or full-time kindergarten through grade 12 virtual instruction programs *pursuant to s. 1002.45(1)(c)4. to students within the school district under s. 1002.45(1)(b).*

(2) Part-time or full-time virtual charter school instruction authorized *pursuant to s. 1002.45(1)(c)5. under s. 1002.33* to students within the school district or to students in other school districts throughout the state pursuant to s. 1002.31; *however, the school district enrolling the full-time equivalent virtual student shall comply with the enrollment requirements established under s. 1002.45(1)(e)4.*

(3) Virtual courses offered in the course code directory to students within the school district or to students in other school districts throughout the state pursuant to s. 1003.498.

(4) Florida Virtual School instructional services authorized *pursuant to under* s. 1002.37.

(5) *Virtual instruction provided by a school district through a contract with an approved virtual instruction program provider pursuant to s. 1002.45(1)(c)2. to students within the school district or to students in other school districts throughout the state pursuant to s. 1002.31; however the school district enrolling the full-time equivalent virtual student shall comply with the enrollment requirements established under s. 1002.45(1)(e)4.*

Section 19. Subsection (4) of section 1002.81, Florida Statutes, is amended to read:

1002.81 Definitions.—Consistent with the requirements of 45 C.F.R. parts 98 and 99 and as used in this part, the term:

(4) “Direct enhancement services” means services for families and children that are in addition to payments for the placement of children in the school readiness program. Direct enhancement services for families and children may include supports for providers, parent training and involvement activities, and strategies to meet the needs of unique populations and local eligibility priorities. Direct enhancement services offered by an early learning coalition shall be consistent with the activities prescribed in *s. 1002.89(4)(b) s. 1002.89(5)(b).*

Section 20. Paragraphs (d), (m), and (p) of subsection (2) and paragraph (a) of subsection (7) of section 1002.82, Florida Statutes, are amended to read:

1002.82 Department of Education; powers and duties.—

(2) The department shall:

(d) Establish procedures for the ~~annual biennial~~ calculation of the prevailing market rate *and procedures for the collection of data to support the calculation of the cost of care pursuant to s. 1002.90 or an alternative model that has been approved by the Administration for Children and Families pursuant to 45 C.F.R. s. 98.45(e).*

(m) Provide technical support to an early learning coalition to facilitate the use of a standard statewide provider contract adopted by the department to be used with each school readiness program provider, with standardized attachments by provider type. The department shall publish a copy of the standard statewide provider contract on its website. The standard statewide contract shall include, at a minimum, contracted slots, if applicable, in accordance with the Child Care and Development Block Grant Act of 2014, 45 C.F.R. parts 98 and 99; quality improvement strategies, if applicable; program assessment requirements; and provisions for provider probation, termination for cause, and emergency termination for those actions or inactions of a provider that pose an immediate and serious danger to the health, safety, or welfare of the children. The standard statewide provider contract shall also include appropriate due process procedures. During the pendency of an appeal of a termination, the provider may not continue to offer its services. Any provision imposed upon a provider that is inconsistent with, or prohibited by, law is void and unenforceable.

Provisions for termination for cause must also include failure to meet the minimum quality measures established under paragraph (n) for a period of up to 5 years, unless the coalition determines that the provider is essential to meeting capacity needs based on the assessment under s. 1002.85(2)(i) ~~s. 1002.85(2)(j)~~ and the provider has an active improvement plan pursuant to paragraph (n).

(p) No later than July 1, 2022, develop and adopt requirements for the implementation of a program designed to make available contracted slots to serve children at the greatest risk of school failure as determined by such children being located in an area that has been designated as a poverty area tract according to the latest census data. The contracted slot program may also be used to increase the availability of child care capacity based on the assessment under s. 1002.85(2)(i) ~~s. 1002.85(2)(j)~~.

(7) By January 1 of each year, the department shall annually publish on its website a report of its activities conducted under this section. The report must include a summary of the coalitions' annual reports, a statewide summary, and the following:

(a) An analysis of early learning activities throughout the state, including the school readiness program and the Voluntary Prekindergarten Education Program.

1. The total and average number of children served in the school readiness program, enumerated by age, eligibility priority category, and coalition, and the total number of children served in the Voluntary Prekindergarten Education Program.

2. A summary of expenditures by coalition, by fund source, including a breakdown by coalition of the percentage of expenditures for administrative activities, quality activities, nondirect services, and direct services for children.

3. A description of the department's and each coalition's expenditures by fund source for the quality and enhancement activities described in s. 1002.89(4)(b) ~~s. 1002.89(5)(b)~~.

4. A summary of annual findings and collections related to provider fraud and parent fraud.

5. Data regarding the coalitions' delivery of early learning programs.

6. The total number of children disenrolled statewide and the reason for disenrollment.

7. The total number of providers by provider type.

8. The number of school readiness program providers who have completed the program assessment required under paragraph (2)(n); the number of providers who have not met the minimum program assessment composite score for contracting established under paragraph (2)(n); and the number of providers that have an active improvement plan based on the results of the program assessment under paragraph (2)(n).

9. The total number of provider contracts revoked and the reasons for revocation.

Section 21. Subsection (17) of section 1002.84, Florida Statutes, is amended to read:

1002.84 Early learning coalitions; school readiness powers and duties.—Each early learning coalition shall:

(17)(a) *Distribute the school readiness program funds as allocated in the General Appropriations Act to the eligible providers using the following methodology:*

1. *For each county in the early learning coalition, multiply the cost of care by care level as provided in s. 1002.90 by the county's district cost differential provided in s. 1011.62(2).*

2. *If a county enacted a local ordinance before January 1, 2022, that establishes the county's staff-to-children ratio for licensed child care facilities below the ratio established in s. 402.305(4), multiply the pro-*

vider reimbursement rates for that county by the adjustment factor specified in the General Appropriations Act.

3. *Apply the weight established pursuant to s. 1002.90 for each provider type to calculate the minimum provider reimbursement rates by care level.*

4. *Multiply the weighted provider reimbursement rates by 22 percent to determine the amount of the school readiness allocation an early learning coalition is eligible to retain pursuant to s. 1002.89(4).*

(b) *Distribute to each eligible provider the minimum provider reimbursement rate, by provider type and care level, regardless of the provider's private pay rate. All minimum provider reimbursement rates shall be charged as direct services pursuant to s. 1002.89.*

Each early learning coalition with approved minimum provider reimbursement rates for the infant to age 5 care levels that are higher than the minimum provider reimbursement rates established in this subsection may continue to implement its approved minimum provider reimbursement rates until the rates established in this subsection exceed its approved rates. Adopt a payment schedule that encompasses all programs funded under this part and part V of this chapter. The payment schedule must take into consideration the prevailing market rate or an alternative model that has been approved by the Administration for Children and Families pursuant to 45 C.F.R. s. 98.45(e), include the projected number of children to be served, and be submitted for approval by the department. Informal child care arrangements shall be reimbursed at not more than 50 percent of the rate adopted for a family day care home.

Section 22. Paragraphs (c) through (j) of subsection (2) of section 1002.85, Florida Statutes, are redesignated as paragraphs (b) through (i), respectively, and present paragraphs (b) and (c) of that subsection are amended to read:

1002.85 Early learning coalition plans.—

(2) Each early learning coalition must biennially submit a school readiness program plan to the department before the expenditure of funds. A coalition may not implement its school readiness program plan until it receives approval from the department. A coalition may not implement any revision to its school readiness program plan until the coalition submits the revised plan to and receives approval from the department. If the department rejects a plan or revision, the coalition must continue to operate under its previously approved plan. The plan must include, but is not limited to:

~~(b) The minimum number of children to be served by care level.~~

~~(b)(c)~~ The coalition's procedures for implementing the requirements of this part, including:

1. Single point of entry.

2. Uniform waiting list.

3. Eligibility and enrollment processes and local eligibility priorities for children pursuant to s. 1002.87.

4. Parent access and choice.

5. Sliding fee scale and policies on applying the waiver or reduction of fees in accordance with s. 1002.84(9).

6. Use of preassessments and postassessments, as applicable.

~~7. Payment rate schedule.~~

~~7.8.~~ Use of contracted slots, as applicable, based on the results of the assessment required under paragraph (i) ~~(j)~~.

Section 23. Paragraph (c) of subsection (1) of section 1002.87, Florida Statutes, is amended to read:

1002.87 School readiness program; eligibility and enrollment.—

(1) Each early learning coalition shall give priority for participation in the school readiness program as follows:

(c) Subsequent priority shall be given, based on the early learning coalition's local priorities identified under s. 1002.85(2)(i) ~~s. 1002.85(2)(j)~~, to children who meet the following criteria:

1. A child from birth to the beginning of the school year for which the child is eligible for admission to kindergarten in a public school under s. 1003.21(1)(a)2. who is from a working family that is economically disadvantaged, and may include such child's eligible siblings, beginning with the school year in which the sibling is eligible for admission to kindergarten in a public school under s. 1003.21(1)(a)2. until the beginning of the school year in which the sibling is eligible to begin 6th grade, provided that the first priority for funding an eligible sibling is local revenues available to the coalition for funding direct services.

2. A child of a parent who transitions from the work program into employment as described in s. 445.032 from birth to the beginning of the school year for which the child is eligible for admission to kindergarten in a public school under s. 1003.21(1)(a)2.

3. An at-risk child who is at least 9 years of age but younger than 13 years of age. An at-risk child whose sibling is enrolled in the school readiness program within an eligibility priority category listed in paragraphs (a) and (b) and subparagraph 1. shall be given priority over other children who are eligible under this paragraph.

4. A child who is younger than 13 years of age from a working family that is economically disadvantaged.

5. A child of a parent who transitions from the work program into employment as described in s. 445.032 who is younger than 13 years of age.

6. A child who has special needs, has been determined eligible as a student with a disability, has a current individual education plan with a Florida school district, and is not younger than 3 years of age. A special needs child eligible under this paragraph remains eligible until the child is eligible for admission to kindergarten in a public school under s. 1003.21(1)(a)2.

7. A child who otherwise meets one of the eligibility criteria in paragraphs (a) and (b) and subparagraphs 1. and 2. but who is also enrolled concurrently in the federal Head Start Program and the Voluntary Prekindergarten Education Program.

Section 24. Section 1002.89, Florida Statutes, is amended to read:

1002.89 School readiness program; funding.—

(1) **DETERMINATION OF EARLY LEARNING COALITION SCHOOL READINESS PROGRAM FUNDING.**—Funding for the school readiness program shall be ~~used by~~ ~~allocated among~~ the early learning coalitions in accordance with this ~~part section~~ and the General Appropriations Act.

(a) *School readiness program allocation.*—*If the annual allocation for the school readiness program is not determined in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, it shall be determined as follows:*

1. *For each county in the early learning coalition, the total school readiness eligible population, as adopted by the Early Learning Programs Estimating Conference pursuant to s. 216.136(8), shall be multiplied by the county's district cost differential provided in s. 1011.62(2).*

2. *If a county passed a local ordinance before January 1, 2022, that establishes the county's staff-to-children ratio for licensed child care facilities below the ratio established in s. 402.305(4), multiply the product calculated in subparagraph 1. by the adjustment factor specified in the General Appropriations Act.*

3. *Each county's school readiness allocation shall be based on the county's proportionate share of the total adjusted eligible school readiness population.*

(b) *Gold Seal Quality Care Program allocation.*—*There is created the Gold Seal Quality Care Program allocation to provide eligible school readiness program providers the rate differential established pursuant to s. 1002.945(6). Subject to legislative appropriation, all expenditures from the Gold Seal Quality Care Program allocation shall be used by the*

department to help meet federal targeted requirements for improving quality to the extent allowable in the state's approved Child Care and Development Fund Plan.

(c) *Differential payment program allocation.*—*There is created the differential payment program allocation to provide eligible school readiness program providers the differential pay established pursuant to s. 1002.82(2)(o). Subject to legislative appropriation, all expenditures from the differential payment program allocation shall be used by the department to help meet federal targeted requirements for improving quality to the extent allowable in the state's approved Child Care and Development Fund Plan.*

(d) *Special needs differential all.*—*There is created the special needs differential allocation to assist eligible school readiness program providers to implement the special needs rate provisions defined in the state's approved Child Care and Development Fund Plan. Subject to legislative appropriation, each early learning coalition shall be reimbursed based on actual expenditures. All expenditures from the special needs differential allocation shall be used by the department to help meet federal targeted requirements for improving quality to the extent allowable in the state's approved plan.*

(2) **INSTRUCTION REQUIREMENTS.**—All instructions to early learning coalitions for administering this section shall emanate from the department in accordance with the policies of the Legislature.

~~(3) All cost savings and all revenues received through a mandatory sliding fee scale shall be used to increase the number of children served.~~

~~(3)(4)~~ **MATCHING FUND REQUIREMENTS.**—All state, federal, and local matching funds provided to an early learning coalition for purposes of this section shall be used for implementation of its approved school readiness program plan, including the hiring of staff to effectively operate the school readiness program.

~~(4)(5)~~ **COST REQUIREMENTS.**—Costs shall be kept to the minimum necessary for the efficient and effective administration of the school readiness program with the highest priority of expenditure being direct services for eligible children. However, no more than 5 percent of the funds ~~allocated in paragraph (1)(a) described in subsection (4)~~ may be used for administrative costs and no more than 22 percent of the funds ~~allocated in paragraph (1)(a) described in subsection (4)~~ may be used in any fiscal year for any combination of administrative costs, quality activities, and nondirect services as follows:

(a) Administrative costs as described in 45 C.F.R. s. 98.54, which shall include monitoring providers using the standard methodology adopted under s. 1002.82 to improve compliance with state and federal regulations and law pursuant to the requirements of the statewide provider contract adopted under s. 1002.82(2)(m).

(b) Activities to improve the quality of child care as described in 45 C.F.R. s. 98.53, which shall be limited to the following:

1. Developing, establishing, expanding, operating, and coordinating resource and referral programs specifically related to the provision of comprehensive consumer education to parents and the public to promote informed child care choices specified in 45 C.F.R. s. 98.33.

2. Awarding grants and providing financial support to school readiness program providers and their staff to assist them in meeting applicable state requirements for the program assessment required under s. 1002.82(2)(n), child care performance standards, implementing developmentally appropriate curricula and related classroom resources that support curricula, providing literacy supports, and providing continued professional development and training. Any grants awarded pursuant to this subparagraph shall comply with ss. 215.971 and 287.058.

3. Providing training, technical assistance, and financial support to school readiness program providers, staff, and parents on standards, child screenings, child assessments, child development research and best practices, developmentally appropriate curricula, character development, teacher-child interactions, age-appropriate discipline practices, health and safety, nutrition, first aid, cardiopulmonary resuscitation, the recognition of communicable diseases, and child abuse detection, prevention, and reporting.

4. Providing, from among the funds provided for the activities described in subparagraphs 1.-3., adequate funding for infants and toddlers as necessary to meet federal requirements related to expenditures for quality activities for infant and toddler care.

5. Improving the monitoring of compliance with, and enforcement of, applicable state and local requirements as described in and limited by 45 C.F.R. s. 98.40.

6. Responding to Warm-Line requests by providers and parents, including providing developmental and health screenings to school readiness program children.

(c) Nondirect services as described in applicable Office of Management and Budget instructions are those services not defined as administrative, direct, or quality services that are required to administer the school readiness program. Such services include, but are not limited to:

1. Assisting families to complete the required application and eligibility documentation.
2. Determining child and family eligibility.
3. Recruiting eligible child care providers.
4. Processing and tracking attendance records.
5. Developing and maintaining a statewide child care information system.

As used in this paragraph, the term “nondirect services” does not include payments to school readiness program providers for direct services provided to children who are eligible under s. 1002.87, administrative costs as described in paragraph (a), or quality activities as described in paragraph (b).

(5)(6) **LIMITATION ON THE USE OF PROGRAM FUNDS.**—Funds appropriated for the school readiness program may not be expended for the purchase or improvement of land; for the purchase, construction, or permanent improvement of any building or facility; or for the purchase of buses. However, funds may be expended for minor remodeling and upgrading of child care facilities which is necessary for the administration of the program and to ensure that providers meet state and local child care standards, including applicable health and safety requirements.

Section 25. Effective upon this act becoming a law, section 1002.895, Florida Statutes, is amended to read:

1002.895 **Market rate schedule.**—The school readiness program market rate schedule shall be implemented as follows:

(1) The department shall establish procedures for the adoption of a market rate schedule ~~until an alternative model that has been approved by the Administration for Children and Families pursuant to 45 C.F.R. s. 98.45(c) is available for adoption.~~ The schedule must include, at a minimum, county-by-county rates:

(a) The market rate, including the minimum and the maximum rates for child care providers that hold a Gold Seal Quality Care designation under s. 1002.945 and adhere to its accrediting association’s teacher-to-child ratios and group size requirements.

(b) The market rate for child care providers that do not hold a Gold Seal Quality Care designation.

(2) The market rate schedule, ~~at a minimum,~~ must differentiate rates by provider type, including, but not limited to:

(a) ~~Differentiate rates by type, including, but not limited to, a~~ Child care providers ~~provider~~ that hold holds a Gold Seal Quality Care designation under s. 1002.945 and ~~adhere~~ adheres to their its accrediting association’s teacher-to-child ratios and group size requirements. ~~a~~

(b) Child care providers facility licensed under s. 402.305, ~~a public or nonpublic school exempt from licensure under s. 402.3025,~~ a faith-based child care providers facility exempt from licensure under s. 402.316 that ~~does~~ not hold a Gold Seal Quality Care designation, and ~~a~~ large

family child care homes ~~home~~ licensed under s. 402.3131 that do not hold a Gold Seal Quality Care designation.;

(c) ~~Public or nonpublic schools exempt from licensure under s. 402.3025.~~

(d) ~~or a~~ Family day care homes ~~home~~ licensed or registered under s. 402.313.

(e) Large family child care homes licensed under s. 402.3131.

(3)(b) ~~The market rate schedule must differentiate rates by the type of child care services provided for children with special needs or risk categories, infants, toddlers, 2-year-old children, 3-year-old children, 4-year-old children, 5-year-old preschool-age children, and school-age children.~~

(4)(e) ~~The market rate schedule must differentiate rates between full-time and part-time child care services and consider discounted rates for child care services for multiple children in a single family.~~

~~(d) Consider discounted rates for child care services for multiple children in a single family.~~

(5)(3) ~~The market rate schedule must be based exclusively on the prices charged for child care services.~~

(6) ~~The department shall establish procedures to annually collect data regarding the cost of care to include, but not be limited to:~~

(a) ~~Data from the Department of Economic Opportunity’s Bureau of Workforce Statistics and Economic Research on the average salary for child care personnel to include, at a minimum, child care instructors and child care directors.~~

(b) ~~Data from child care providers as part of data collected under s. 1002.92(4) to include, at a minimum, the average annual cost of materials and curriculum, the average annual cost of food and maintenance costs, and the average annual cost of any regulatory fees or operational costs per child.~~

(7) ~~The department shall provide all applicable data collected in this section to the Early Learning Programs Estimating Conference established pursuant to s. 216.136(8).~~

~~(4) The market rate schedule shall be considered by an early learning coalition in the adoption of a payment schedule. The payment schedule must take into consideration the prevailing market rate and include the projected number of children to be served by each county and be submitted for approval by the department. Informal child care arrangements shall be reimbursed at not more than 50 percent of the rate adopted for a family day care home.~~

(8)(5) ~~The department may contract with one or more qualified entities to administer this section and provide support and technical assistance for child care providers.~~

(9)(6) ~~The department may adopt rules for establishing procedures for the collection of child care providers’ market rate, the calculation of the prevailing market rate by program care level and provider type in a predetermined geographic market, and the publication of the market rate schedule.~~

Section 26. Effective upon this act becoming a law, section 1002.90, Florida Statutes, is created to read:

1002.90 **School readiness cost-of-care information.**—Annually, the principals of the Early Learning Programs Estimating Conference established in s. 216.136(8) shall develop official cost-of-care information based on actual school readiness direct services program expenditures and information provided pursuant to s. 1002.895. Conference principals shall agree on the cost of child care by care level and provider type, the provider type weights, and the methods of computation. The department shall provide the conference principals with all requested and necessary data to develop such information. The data may include a matrix by early learning coalition of any full-time equivalent changes made by the Division of Early Learning as part of its administration of the school readiness program. The Early Learning Programs Estimating Conference shall provide the official cost-of-care information to the

Legislature at least 90 days before the scheduled annual legislative session.

Section 27. Subsection (4) of section 1002.92, Florida Statutes, is amended to read:

1002.92 Child care and early childhood resource and referral.—

(4) A child care facility licensed under s. 402.305 and licensed and registered family day care homes must provide the statewide child care and resource and referral network with the following information annually:

- (a) Type of program.
- (b) Hours of service.
- (c) Ages of children served.
- (d) Fees and eligibility for services.
- (e) *Data required under s. 1002.895.*

Section 28. Paragraph (c) is added to subsection (1) of section 1002.995, Florida Statutes, to read:

1002.995 Early learning professional development standards and career pathways.—

(1) The department shall:

(c) *Subject to the appropriation of funds by the Legislature, provide incentives to school readiness personnel who meet the requirements of s. 1002.88(1)(e) and prekindergarten instructors who meet the requirements specified in s. 1002.55, s. 1002.61, or s. 1002.63 and who possess a reading certification or endorsement or a literacy micro-credential as specified in s. 1003.485 and teach students in the school readiness program or the voluntary prekindergarten education program.*

Section 29. Subsections (3) through (5) of section 1003.485, Florida Statutes, are renumbered as subsections (5) through (7), respectively, paragraphs (a) and (b) of subsection (1), subsection (2), paragraphs (d) and (h) of present subsection (4), and paragraph (b) of present subsection (5) are amended, and paragraph (g) is added to subsection (1) of that section, to read:

1003.485 The New Worlds Reading Initiative.—

(1) DEFINITIONS.—As used in this section, the term:

(a) “Administrator” means a state university registered with the department under s. 1002.395(15)(i) and designated to administer the initiative under paragraph (3)(a) ~~(2)(a)~~.

(b) “Annual tax credit amount” means, for any state fiscal year, the sum of the amount of tax credits approved under paragraph (5)(b) ~~(3)(b)~~, including tax credits to be taken under s. 211.0252, s. 212.1833, s. 220.1876, s. 561.1212, or s. 624.51056, which are approved for taxpayers whose taxable years begin on or after January 1 of the calendar year preceding the start of the applicable state fiscal year.

(g) “Micro-credential” means evidence-based professional development activities that are competency-based, personalized, and on-demand. Educators must demonstrate their competence via evidence submitted and reviewed by trained evaluators.

(2) NEW WORLDS READING INITIATIVE; PURPOSE ADMINISTRATION.—The purpose of the New Worlds Reading Initiative is to improve literacy skills and instill a love of reading by providing high-quality, free books to students in kindergarten through grade 5 who are reading below grade level and to improve the literacy skills of students in kindergarten through grade 12. The New Worlds Reading Initiative shall consist of:

(a) The program established under this section to provide high-quality, free books to students.

(b) The New Worlds Reading Scholarship Program under s. 1002.411.

(c) The New Worlds Scholar program under s. 1008.365, which rewards high school students who instill a love of reading and improve the literacy skills of students in kindergarten through grade 3.

(d) The micro-credential program established under this section which emphasizes strong core instruction and a tiered model of reading interventions for struggling readers.

(3)(a) DEPARTMENT RESPONSIBILITIES.—The department shall:

(a)1- Designate an administrator to implement the initiative and to receive funding as provided in this section. The administrator must have an academic innovation institution with extensive experience in:

- 1.a- Conducting academic research in early literacy instruction.
- 2.b- Implementing online delivery of early learning and literacy training for educators nationally.
- 3.e- Developing online support materials that assist parents and caregivers in developing early literacy skills.

4.d- Conducting fundraising and public awareness campaigns to support the development and growth of evidence-based educational initiatives that support learning at home and in schools.

(b)2- Publish information about the initiative and tax credits under subsection (5) ~~(3)~~ on its website, including the process for a taxpayer to select the administrator as the recipient of funding through a tax credit.

(c)3- Beginning September 30, 2022, and annually thereafter, report on its website the number of students participating in the initiative in each school district, information from the annual financial report under paragraph (4)(i) ~~subparagraph (b)6-~~, and the academic achievement and learning gains, as applicable, of participating students based on data provided by school districts as permitted under s. 1002.22. The department shall establish a date by which the administrator and each school district must annually provide the data necessary to complete the report.

(4)(b) ADMINISTRATOR RESPONSIBILITIES.—The administrator shall:

(a)1- Develop, in consultation with the Just Read, Florida! Office under s. 1001.215, a selection of high-quality books encompassing diverse subjects and genres for each grade level to be mailed to students in the initiative.

(b)2- Distribute books at no cost to students as provided in paragraph (6)(c) ~~(4)(c)~~ either directly or through an agreement with a book distribution company.

(c)3- Assist local implementation of the initiative by providing marketing materials to school districts and any partnering nonprofit organizations to assist with public awareness campaigns and other activities designed to increase family engagement and instill a love of reading in students.

(d)4- Maintain a clearinghouse for information on national, state, and local nonprofit organizations that support efforts to improve literacy and provide books to children.

(e)5- Develop for parents of students in the initiative resources and training materials ~~for parents of students in the initiative, that engage families in reading and support the reading achievement of their students including brief video training modules, which engage families in reading and assist with improving student literacy skills.~~ The administrator shall periodically send to parents hyperlinks to these resources and materials, including video modules, via text message and e-mail, ~~tips for facilitating reading at home and hyperlinks to the video training modules.~~

(f) Provide professional development and resources to teachers that correlate with the books provided through the initiative.

(g) Develop a micro-credential that requires teachers to demonstrate competency to:

1. Diagnose literacy difficulties and determine the appropriate range of literacy interventions based upon the age and literacy deficiency of the student;

2. Use evidence-based instructional and intervention practices, including strategies identified by the Just Read, Florida! Office pursuant to s. 1001.215(8); and

3. Effectively use progress monitoring and intervention materials.

(h) Administer the early literacy micro-credential program established under this section, which must include components on content, student learning, pedagogy, and professional development and must build on a strong foundation of scientifically researched and evidence-based reading instructional and intervention programs that incorporate explicit, systematic, and sequential approaches to teaching phonemic awareness, phonics, vocabulary, fluency, and text comprehension and incorporate decodable or phonetic text instructional strategies, as identified by the Just Read, Florida! Office, pursuant to s. 1001.215(8).

1. At a minimum, the micro-credential curriculum must be designed specifically for instructional personnel in prekindergarten through grade 3 based upon the strategies and techniques identified in s. 1002.59 and address foundational literacy skills of students in grades 4 through 12.

2. The micro-credential must be competency based and designed for eligible instructional personnel to complete the credentialing process in no more than 60 hours, in an online format. The micro-credential may be delivered in an in-person format. Eligible instructional personnel may receive the micro-credential once competency is demonstrated even if it is prior to the completion of 60 hours.

3. The micro-credential must be available by December 31, 2022, at no cost, to instructional personnel as defined in s. 1012.01(2); prekindergarten instructors as specified in ss. 1002.55, 1002.61, and 1002.63; and child care personnel as defined in ss. 1002.88(1)(e) and 402.302(3).

(i) ~~6~~. Annually submit to the department an annual financial report that includes, at a minimum, the amount of eligible contributions received by the administrator; the amount spent on each activity required by this subsection ~~paragraph~~, including administrative expenses; and the number of students and households served under the initiative.

(j) ~~7~~. Maintain separate accounts for operating funds and funds for the purchase and delivery of books.

(k) ~~8~~. Expend eligible contributions received only for the purchase and delivery of books and to implement the requirements of this section, as well as for administrative expenses not to exceed 2 percent of total eligible contributions. Notwithstanding s. 1002.395(6)(j)2., the administrator may carry forward up to 25 percent of eligible contributions to the following state fiscal year for purposes authorized by this subsection. Any eligible contributions in excess of the 25 percent carry forward not used to provide additional books throughout the year to eligible students shall revert to the state treasury.

(l) ~~9~~. Upon receipt of a contribution, provide the taxpayer that made the contribution with a certificate of contribution. A certificate of contribution must include the taxpayer's name and, if available, its federal employer identification number; the amount contributed; the date of contribution; and the name of the administrator.

(6)(4) ELIGIBILITY; NOTIFICATION; SCHOOL DISTRICT OBLIGATIONS.—

(d) Upon enrollment and at the beginning of each school year, students must be provided options for specific book topics or genres in order to maximize student interest in reading.

(h) School districts and partnering nonprofit organizations shall raise awareness of the initiative, including information on eligibility and video training modules under paragraph (4)(e) ~~subparagraph (2)(b) 5~~, through, at least, the following:

1. The student handbook and the read-at-home plan under s. 1008.25(5)(c).

2. A parent or curriculum night or separate initiative awareness event at each elementary school.

3. Partnering with the county library to host awareness events, which should coincide with other initiatives such as library card drives, family library nights, summer access events, and other family engagement programming.

(7)(5) ADMINISTRATION; RULES.—

(b) The Department of Revenue may adopt rules necessary to administer this section and ss. 211.0252, 212.1833, 220.1876, 561.1212, and 624.51056, including rules establishing application forms, procedures governing the approval of tax credits and carryforward tax credits under subsection (5) ~~(3)~~, and procedures to be followed by taxpayers when claiming approved tax credits on their returns.

Section 30. Paragraph (b) of subsection (2) of section 1003.498, Florida Statutes, is amended to read:

1003.498 School district virtual course offerings.—

(2) School districts may offer virtual courses for students enrolled in the school district. These courses must be identified in the course code directory. Students may participate in these virtual course offerings pursuant to s. 1002.455.

(b)1. Any student who is enrolled in a school district may register and enroll in an online course offered by any other school district in the state. The school district in which the student completes the course shall report the student's completion of that course for funding pursuant to s. 1011.61(1)(c)1.b.(VI), and the home school district shall not report the student for funding for that course.

2. The full-time equivalent student membership calculated under this subsection is subject to the requirements in s. 1011.61(4). The Department of Education shall establish procedures to enable inter-district coordination for the delivery and funding of this online option.

3. Funding for virtual courses shall be as provided in s. 1002.45(6).

Section 31. Paragraph (a) of subsection (13) of section 1003.52, Florida Statutes, is amended to read:

1003.52 Educational services in Department of Juvenile Justice programs.—

(13)(a) ~~Funding for~~ Eligible students enrolled in juvenile justice education programs shall be funded the same as students enrolled in traditional public schools funded in ~~provided through~~ the Florida Education Finance Program and as specified ~~provided~~ in s. 1011.62 and the General Appropriations Act. ~~Funding shall include, at a minimum:~~

~~1. Weighted program funding or the basic amount for current operation multiplied by the district cost differential as provided in s. 1011.62(2);~~

~~2. The supplemental allocation for juvenile justice education as provided in s. 1011.62(9);~~

~~3. A proportionate share of the district's exceptional student education guaranteed allocation, the supplemental academic instruction allocation, and the instructional materials allocation;~~

~~4. An amount equivalent to the proportionate share of the state average potential discretionary local effort for operations, which shall be determined as follows:~~

~~a. If the district levies the maximum discretionary local effort and the district's discretionary local effort per FTE is less than the state average potential discretionary local effort per FTE, the proportionate share shall include both the discretionary local effort and the compression supplement per FTE. If the district's discretionary local effort per FTE is greater than the state average per FTE, the proportionate share shall be equal to the state average; or~~

~~b. If the district does not levy the maximum discretionary local effort and the district's actual discretionary local effort per FTE is less than the state average potential discretionary local effort per FTE, the~~

~~proportionate share shall be equal to the district's actual discretionary local effort per FTE. If the district's actual discretionary local effort per FTE is greater than the state average per FTE, the proportionate share shall be equal to the state average potential local effort per FTE; and~~

~~5. A proportionate share of the district's proration to funds available, if necessary.~~

Section 32. Paragraph (g) of subsection (2) of section 1003.621, Florida Statutes, is amended to read:

1003.621 Academically high-performing school districts.—It is the intent of the Legislature to recognize and reward school districts that demonstrate the ability to consistently maintain or improve their high-performing status. The purpose of this section is to provide high-performing school districts with flexibility in meeting the specific requirements in statute and rules of the State Board of Education.

(2) COMPLIANCE WITH STATUTES AND RULES.—Each academically high-performing school district shall comply with all of the provisions in chapters 1000-1013, and rules of the State Board of Education which implement these provisions, pertaining to the following:

(g) Those statutes pertaining to planning and budgeting, including chapter 1011, except s. 1011.62(8)(e) ~~s. 1011.62(8)(d)~~, relating to the requirement for a comprehensive reading plan. A district that is exempt from submitting a comprehensive reading plan shall be deemed approved to receive the evidence-based reading instruction allocation. Each academically high-performing school district may provide up to 2 days of virtual instruction as part of the required 180 actual teaching days or the equivalent on an hourly basis each school year, as specified by rules of the State Board of Education. Virtual instruction that is conducted in accordance with the plan approved by the department, is teacher-developed, and is aligned with the standards for enrolled courses complies with s. 1011.60(2). The day or days must be indicated on the calendar approved by the school board. The district shall submit a plan for each day of virtual instruction to the department for approval, in a format prescribed by the department, with assurances of alignment to statewide student standards as described in s. 1003.41 before the start of each school year.

Section 33. Subsection (6) of section 1004.015, Florida Statutes, is amended to read:

1004.015 Florida Talent Development Council.—

(6) The council shall coordinate, facilitate, and communicate statewide efforts to meet supply and demand needs for the state's health care workforce. Annually, ~~by beginning December 1, 2021,~~ the council shall report on the implementation of this subsection and any other relevant information on the Florida Talent Development Council's web page located on the Department of Economic Opportunity's website. To support the efforts of the council, the Board of Governors and the State Board of Education shall:

~~(a) Conduct a statistically valid biennial data-driven gap analysis of the supply and demand of the health care workforce. Demand must align with the Labor Market Estimating Conference created in s. 216.126.~~

~~(a)(b) Provide 10-year trend information on nursing education programs subject to the requirements of s. 464.019. The Department of Health, the Board of Governors, the State Board of Education, the Commission for Independent Education, the Independent Colleges and Universities of Florida, the Florida Center for Nursing, and postsecondary institutions participating in a state grant, fund, or performance-based incentive program under s. 1009.89, s. 1009.896, or s. 1009.897 or s. 1009.891, shall provide data, by institution and program, on:~~

1. The number ~~and type of programs and~~ student slots available.
2. The number of student applications submitted, the number of qualified student applicants, ~~and~~ the number of students accepted, ~~and the number of students enrolled.~~
3. The number of program graduates.

4. Program retention rates of students tracked from program entry to graduation.

5. Graduate passage rates, *as defined in s. 464.003*, on and the number of times each graduate took the National Council of State Boards of Nursing Licensing Examination.

6. The number of graduates who become employed as practical or professional nurses in the state.

7. The educational advancement of nurses through career pathways by comparing their initial degree to the highest degree they obtained for the preceding 10 years.

8. *The outcomes of students enrolled at institutions participating in the Linking Industry to Nursing Education (LINE) Fund under s. 1009.896 or the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund under s. 1009.897.*

9. *The outcomes of graduates who have received a nursing student loan forgiveness repayment under s. 1009.66. Such data must include, for the previous 4 fiscal years, the number of graduates who have received a repayment, the amount repaid on behalf of each graduate, each graduate's employer of record for each repayment and the length of employment at each employer, and the level or levels of nursing licensure earned by each graduate.*

~~(b)(c)~~ Develop definitions for data elements and a uniform ~~a~~ survey for use by the Department of Health, the Commission for Independent Education, the Independent Colleges and Universities of Florida, and postsecondary institutions participating in a state *loan forgiveness program, grant, fund, or performance-based incentive program* under s. 1009.66, s. 1009.89, s. 1009.896, or s. 1009.897 ~~or s. 1009.891~~, to collect data required under paragraph (a) ~~(b)~~. The survey must include, but is not limited to, a student's age, gender, race, ethnicity, veteran status, wage, employer information, loan debt, and retirement expectations.

Section 34. Paragraph (b) of subsection (2), paragraphs (a) and (b) of subsection (4), and paragraph (c) of subsection (5) of section 1004.04, Florida Statutes, are amended to read:

1004.04 Public accountability and state approval for teacher preparation programs.—

(2) UNIFORM CORE CURRICULA AND CANDIDATE ASSESSMENT.—

(b) The rules to establish uniform core curricula for each state-approved teacher preparation program must include, but are not limited to, the following:

1. Candidate instruction and assessment in the Florida Educator Accomplished Practices across content areas.

2. The use of state-adopted content standards to guide curricula and instruction.

3. Scientifically researched and evidence-based reading instructional strategies that improve reading performance for all students, including explicit, systematic, and sequential approaches to teaching phonemic awareness, phonics, vocabulary, fluency, and text comprehension and multisensory intervention strategies.

4. Content literacy and mathematics practices.

5. Strategies appropriate for the instruction of English language learners.

6. Strategies appropriate for the instruction of students with disabilities.

7. Strategies to differentiate instruction based on student needs.

8. *Strategies and practices to support evidence-based content aligned to state standards and grading practices* ~~The use of character-based classroom management.~~

9. Strategies appropriate for the early identification of a student in crisis or experiencing a mental health challenge and the referral of such student to a mental health professional for support.

10. Strategies to support the use of technology in education and distance learning.

(4) **CONTINUED PROGRAM APPROVAL.**—Continued approval of a teacher preparation program shall be based upon evidence that the program continues to implement the requirements for initial approval and upon significant, objective, and quantifiable measures of the program and the performance of the program completers.

(a) The criteria for continued approval must include each of the following:

1. *Candidate readiness based on passage rates on educator certification examinations under s. 1012.56, as applicable* ~~Documentation from the program that each program candidate met the admission requirements provided in subsection (3).~~

~~2. Documentation from the program that the program and each program completer have met the requirements provided in subsection (2).~~

2.3. Evidence of performance in each of the following areas:

~~a. Placement rate of program completers into instructional positions in Florida public schools and private schools, if available.~~

~~b. Rate of retention for employed program completers in instructional positions in Florida public schools.~~

~~a.e.~~ Performance of students in prekindergarten through grade 12 who are assigned to in-field program completers on statewide assessments using the results of the student learning growth formula adopted under s. 1012.34.

~~d. Performance of students in prekindergarten through grade 12 who are assigned to in-field program completers aggregated by student subgroup, as defined in the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II), as a measure of how well the program prepares teachers to work with a diverse population of students in a variety of settings in Florida public schools.~~

~~b.e.~~ Results of program completers' annual evaluations in accordance with the timeline as set forth in s. 1012.34.

~~c.f.~~ Workforce contributions, including placement of program completers in instructional positions in Florida public and private schools, with additional weight given to production of program completers in statewide critical teacher shortage areas as identified in s. 1012.07.

3.4. Results of the program completers' survey measuring their satisfaction with preparation for the realities of the classroom.

~~4.5.~~ Results of the employers' survey measuring satisfaction with the program and the program's responsiveness to local school districts.

(b) The State Board of Education shall adopt rules for continued approval of teacher preparation programs which include the program review process, the continued approval timelines, and the performance level targets for each of the continued approval criteria in paragraph (a). Additional criteria may be approved by the State Board of Education. The Commissioner of Education shall determine the continued approval of each program based on the data collected pursuant to this section and the rules of the State Board of Education, *which may include weighted criteria and may authorize continued program approval based on a review conducted by a nationally recognized accrediting entity. The rules must establish criteria, based on program size, for determining whether a program review is necessary, whether program quality should be aggregated and measured at the provider or institution level, and whether program reviews may be validly conducted on a remote basis.*

(5) **PRESERVICE FIELD EXPERIENCE.**—All postsecondary instructors, school district personnel and instructional personnel, and school sites preparing instructional personnel through preservice field experience courses and internships shall meet special requirements.

District school boards may pay student teachers during their internships.

(c) Preservice field experience must fully prepare a candidate to manage a classroom by requiring the candidate to practice and demonstrate the uniform core curricula specific to the candidate's area or areas of program concentration with a diverse population of students in a variety of challenging environments, including, but not limited to, high-poverty schools, urban schools, and rural schools. *Beginning with candidates entering a program in the 2023-2024 school year, a minimum of 60 hours of preservice* ~~The length of structured field experience must be completed before the culminating field experience, which must include a minimum of 12 weeks of student teaching experiences may be extended to ensure that candidates achieve the competencies needed to meet certification requirements.~~

Section 35. Section 1004.6496, Florida Statutes, is created to read:

1004.6496 *Hamilton Center for Classical and Civic Education.*—

(1) *The Board of Trustees of the University of Florida may use funds as provided in the General Appropriations Act to establish the Hamilton Center for Classical and Civic Education as an academic unit within the University of Florida. The purpose of the center is to support teaching and research concerning the ideas, traditions, and texts that form the foundations of western and American civilization.*

(2) *The goals of the center are to:*

(a) *Educate university students in core texts and great debates of Western civilization.*

(b) *Educate university students in the principles, ideals, and institutions of the American political order.*

(c) *Educate university students in the foundations of responsible leadership and informed citizenship.*

(d) *Provide programming and training related to civic education and the values of open inquiry and civil discourse to support the K-20 system.*

(e) *Coordinate with the Florida Institute of Politics created pursuant to s. 1004.6499 and The Adam Smith Center for the Study of Economic Freedom created pursuant to s. 1004.64991 and assist in the curation and implementation of Portraits in Patriotism created pursuant to s. 1003.44.*

Section 36. Paragraph (a) of subsection (3) and subsections (4), (5), and (8) of section 1004.85, Florida Statutes, are amended to read:

1004.85 Postsecondary educator preparation institutes.—

(3) Educator preparation institutes approved pursuant to this section may offer competency-based certification programs specifically designed for noneducation major baccalaureate degree holders to enable program participants to meet the educator certification requirements of s. 1012.56. An educator preparation institute choosing to offer a competency-based certification program pursuant to the provisions of this section must implement a program previously approved by the Department of Education for this purpose or a program developed by the institute and approved by the department for this purpose. Approved programs shall be available for use by other approved educator preparation institutes.

(a) Within 90 days after receipt of a request for approval, the Department of Education shall approve a preparation program pursuant to the requirements of this subsection or issue a statement of the deficiencies in the request for approval. The department shall approve a certification program if the institute provides evidence of the institute's capacity to implement a competency-based program that includes each of the following:

1.a. Participant instruction and assessment in the Florida Educator Accomplished Practices across content areas.

b. The use of state-adopted student content standards to guide curriculum and instruction.

c. Scientifically researched and evidence-based reading instructional strategies that improve reading performance for all students, including explicit, systematic, and sequential approaches to teaching phonemic awareness, phonics, vocabulary, fluency, and text comprehension and multisensory intervention strategies.

d. Content literacy and mathematical practices.

e. Strategies appropriate for instruction of English language learners.

f. Strategies appropriate for instruction of students with disabilities.

g. Strategies to differentiate instruction based on student needs.

h. *Strategies and practices to support evidence-based content aligned to state standards and grading practices* ~~The use of character-based classroom management.~~

i. Strategies appropriate for the early identification of a student in crisis or experiencing a mental health challenge and the referral of such student to a mental health professional for support.

j. Strategies to support the use of technology in education and distance learning.

2. An educational plan for each participant to meet certification requirements and demonstrate his or her ability to teach the subject area for which the participant is seeking certification, which is based on an assessment of his or her competency in the areas listed in subparagraph 1.

3. Field experiences appropriate to the certification subject area specified in the educational plan with a diverse population of students in a variety of challenging environments, including, but not limited to, high-poverty schools, urban schools, and rural schools, under the supervision of qualified educators. *The state board shall determine in rule the amount of field experience necessary to serve as the teacher of record, beginning with candidates entering a program in the 2023-2024 school year.*

4. A certification ombudsman to facilitate the process and procedures required for participants who complete the program to meet any requirements related to the background screening pursuant to s. 1012.32 and educator professional or temporary certification pursuant to s. 1012.56.

(4) Continued approval of each program approved pursuant to this section shall be determined by the Commissioner of Education based upon a periodic review of the following areas:

(a) *Candidate readiness based on passage rates on educator certification examinations under s. 1012.56, as applicable* ~~Documentation from the program that each program completer has met the requirements of paragraphs (3)(a)-(c).~~

(b) Evidence of performance in each of the following areas:

~~1. Placement rate of program completers into instructional positions in Florida public schools and private schools, if available.~~

~~2. Rate of retention for employed program completers in instructional positions in Florida public schools.~~

~~3. Performance of students in prekindergarten through grade 12 who are assigned to in-field program completers on statewide assessments using the results of the student learning growth formula adopted under s. 1012.34.~~

~~4. Performance of students in prekindergarten through grade 12 who are assigned to in-field program completers aggregated by student subgroups, as defined in the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II), as a measure of how well the program prepares teachers to work with a diverse population of students in a variety of settings in Florida public schools.~~

~~5. Results of program completers' annual evaluations in accordance with the timeline as set forth in s. 1012.34.~~

3.6. Workforce contributions, including placement of program completers in instructional positions in Florida public and private schools, with additional weight given to production of program completers in statewide critical teacher shortage areas as identified in s. 1012.07.

(5) Each institute approved pursuant to this section shall submit to the Department of Education annual performance evaluations that measure the effectiveness of the programs, including the pass rates of participants on all examinations required for teacher certification, employment rates, longitudinal retention rates, and satisfaction surveys of employers and *program completers* ~~candidates~~. The satisfaction surveys must be designed to measure the sufficient preparation of the educator for the realities of the classroom and the institute's responsiveness to local school districts. These evaluations shall be used by the Department of Education for purposes of continued approval of an educator preparation institute's certification program.

(8) The State Board of Education *shall* ~~may~~ adopt rules pursuant to ss. 120.536(1) and 120.54 to implement ~~the provisions of~~ this section, *which may include weighted criteria and may authorize continued program approval based on a review conducted by a nationally recognized accrediting entity. The rules must establish criteria, based on program size, for determining whether a program review is necessary, whether program quality should be aggregated and measured at the provider or institution level, and whether program reviews may be validly conducted on a remote basis including performance targets for the measures used for continued program approval described in subsection (4).*

Section 37. Section 1006.12, Florida Statutes, is amended to read:

1006.12 Safe-school officers at each public school.—For the protection and safety of school personnel, property, students, and visitors, each district school board and school district superintendent shall partner with law enforcement agencies or security agencies to establish or assign one or more safe-school officers at each school facility within the district, including charter schools. A district school board must collaborate with charter school governing boards to facilitate charter school access to all safe-school officer options available under this section. The school district may implement any combination of the options in subsections (1)-(4) to best meet the needs of the school district and charter schools.

(1) SCHOOL RESOURCE OFFICER.—A school district may establish school resource officer programs through a cooperative agreement with law enforcement agencies.

(a) School resource officers shall undergo criminal background checks, drug testing, and a psychological evaluation and be certified law enforcement officers, as defined in s. 943.10(1), who are employed by a law enforcement agency as defined in s. 943.10(4). The powers and duties of a law enforcement officer shall continue throughout the employee's tenure as a school resource officer.

(b) School resource officers shall abide by district school board policies and shall consult with and coordinate activities through the school principal, but shall be responsible to the law enforcement agency in all matters relating to employment, subject to agreements between a district school board and a law enforcement agency. Activities conducted by the school resource officer which are part of the regular instructional program of the school shall be under the direction of the school principal.

(c) Complete mental health crisis intervention training using a curriculum developed by a national organization with expertise in mental health crisis intervention. The training shall improve officers' knowledge and skills as first responders to incidents involving students with emotional disturbance or mental illness, including de-escalation skills to ensure student and officer safety.

(2) SCHOOL SAFETY OFFICER.—A school district may commission one or more school safety officers for the protection and safety of school personnel, property, and students within the school district. The district school superintendent may recommend, and the district school board may appoint, one or more school safety officers.

(a) School safety officers shall undergo criminal background checks, drug testing, and a psychological evaluation and be law enforcement

officers, as defined in s. 943.10(1), certified under the provisions of chapter 943 and employed by either a law enforcement agency or by the district school board. If the officer is employed by the district school board, the district school board is the employing agency for purposes of chapter 943, and must comply with the provisions of that chapter.

(b) A school safety officer has and shall exercise the power to make arrests for violations of law on district school board property and to arrest persons, whether on or off such property, who violate any law on such property under the same conditions that deputy sheriffs are authorized to make arrests. A school safety officer has the authority to carry weapons when performing his or her official duties.

(c) School safety officers must complete mental health crisis intervention training using a curriculum developed by a national organization with expertise in mental health crisis intervention. The training shall improve officers' knowledge and skills as first responders to incidents involving students with emotional disturbance or mental illness, including de-escalation skills to ensure student and officer safety.

(d) A district school board may enter into mutual aid agreements with one or more law enforcement agencies as provided in chapter 23. A school safety officer's salary may be paid jointly by the district school board and the law enforcement agency, as mutually agreed to.

(3) **SCHOOL GUARDIAN.**—At the school district's or the charter school governing board's discretion, as applicable, pursuant to s. 30.15, a school district or charter school governing board may participate in the Coach Aaron Feis Guardian Program to meet the requirement of establishing a safe-school officer. The following individuals may serve as a school guardian, in support of school-sanctioned activities for purposes of s. 790.115, upon satisfactory completion of the requirements under s. 30.15(1)(k) and certification by a sheriff:

(a) A school district employee or personnel, as defined under s. 1012.01, or a charter school employee, as provided under s. 1002.33(12)(a), who volunteers to serve as a school guardian in addition to his or her official job duties; or

(b) An employee of a school district or a charter school who is hired for the specific purpose of serving as a school guardian.

(4) **SCHOOL SECURITY GUARD.**—A school district or charter school governing board may contract with a security agency as defined in s. 493.6101(18) to employ as a school security guard an individual who holds a Class "D" and Class "G" license pursuant to chapter 493, provided the following training and contractual conditions are met:

(a) An individual who serves as a school security guard, for purposes of satisfying the requirements of this section, must:

1. Demonstrate completion of 144 hours of required training pursuant to s. 30.15(1)(k)2.

2. Pass a psychological evaluation administered by a psychologist licensed under chapter 490 and designated by the Department of Law Enforcement and submit the results of the evaluation to the sheriff's office, school district, or charter school governing board, as applicable. The Department of Law Enforcement is authorized to provide the sheriff's office, school district, or charter school governing board with mental health and substance abuse data for compliance with this paragraph.

3. Submit to and pass an initial drug test and subsequent random drug tests in accordance with the requirements of s. 112.0455 and the sheriff's office, school district, or charter school governing board, as applicable.

4. Successfully complete ongoing training, weapon inspection, and firearm qualification on at least an annual basis and provide documentation to the sheriff's office, school district, or charter school governing board, as applicable.

(b) The contract between a security agency and a school district or a charter school governing board regarding requirements applicable to school security guards serving in the capacity of a safe-school officer for purposes of satisfying the requirements of this section shall define the entity or entities responsible for training and the responsibilities for

maintaining records relating to training, inspection, and firearm qualification.

(c) School security guards serving in the capacity of a safe-school officer pursuant to this subsection are in support of school-sanctioned activities for purposes of s. 790.115, and must aid in the prevention or abatement of active assailant incidents on school premises.

(5) **NOTIFICATION.**—The school district shall notify the county sheriff and the Office of Safe Schools immediately after, but no later than 72 hours after:

(a) A safe-school officer is dismissed for misconduct or is otherwise disciplined.

(b) A safe-school officer discharges his or her firearm in the exercise of the safe-school officer's duties, other than for training purposes.

(6) **EXEMPTION.**—Any information that would identify whether a particular individual has been appointed as a safe-school officer pursuant to this section held by a law enforcement agency, school district, or charter school is exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution. This subsection is subject to the Open Government Sunset Review Act in accordance with s. 119.15 and shall stand repealed on October 2, 2023, unless reviewed and saved from repeal through reenactment by the Legislature.

If a district school board, through its adopted policies, procedures, or actions, denies a charter school access to any safe-school officer options pursuant to this section, the school district must assign a school resource officer or school safety officer to the charter school. Under such circumstances, the charter school's share of the costs of the school resource officer or school safety officer may not exceed the safe school allocation funds provided to the charter school pursuant to s. 1011.62(12) ~~s. 1011.62(13)~~ and shall be retained by the school district.

Section 38. Subsection (1) of section 1006.22, Florida Statutes, is amended to read:

1006.22 Safety and health of students being transported.—Maximum regard for safety and adequate protection of health are primary requirements that must be observed by district school boards in routing buses, appointing drivers, and providing and operating equipment, in accordance with all requirements of law and rules of the State Board of Education in providing transportation pursuant to s. 1006.21:

(1)(a) District school boards shall use school buses, as defined in s. 1006.25, for all regular transportation. Regular transportation or regular use means transportation of students to and from school or school-related activities that are part of a scheduled series or sequence of events to the same location. "Students" means, for the purposes of this section, students enrolled in the public schools in prekindergarten disability programs and in kindergarten through grade 12. District school boards may regularly use motor vehicles other than school buses only under the following conditions:

1. When the transportation is for physically handicapped or isolated students and the district school board has elected to provide for the transportation of the student through written or oral contracts or agreements.

2. When the transportation is a part of a comprehensive contract for a specialized educational program between a district school board and a service provider who provides instruction, transportation, and other services.

3. When the transportation is provided through a public transit system.

4. When the transportation is for trips to and from school sites or agricultural education sites or for trips to and from agricultural education-related events or competitions, but is not for customary transportation between a student's residence and such sites.

5. When the transportation is for trips to and from school sites ~~to allow students to participate in a career education program that is not offered at the high school in which such students are enrolled~~ but is not for customary transportation between a student's residence and such sites.

(b) When the transportation of students is provided, as authorized in this subsection, in a vehicle other than a school bus that is owned, operated, rented, contracted, or leased by a school district or charter school, the following provisions shall apply:

1. The vehicle must be ~~a passenger car or multipurpose passenger vehicle or truck, as defined in 49 C.F.R. part 571,~~ designed to transport fewer than 10 students or be a multifunction school activity bus, as defined in 49 CFR s. 571.3, if it is designed to transport more than 10 persons. Students must be transported in designated seating positions and must use the occupant crash protection system provided by the manufacturer unless the student's physical condition prohibits such use.

2. An authorized vehicle may not be driven by a student on a public right-of-way. An authorized vehicle may be driven by a student on school or private property as part of the student's educational curriculum if no other student is in the vehicle.

3. The driver of an authorized vehicle transporting students must maintain a valid driver license and must comply with the requirements of the school district's locally adopted safe driver plan, which includes review of driving records for disqualifying violations.

4. The district school board or charter school must adopt a policy that addresses procedures and liability for trips under this paragraph, including a provision that school buses are to be used whenever practical and specifying consequences for violation of the policy.

Section 39. Subsection (3) is added to section 1006.27, Florida Statutes, to read:

1006.27 Pooling of school buses and related purchases by district school boards; transportation services contracts.—

(3) *The Driving Choice Grant Program is created within the department to improve access to reliable and safe transportation for students participating in public educational school choices pursuant to s. 1002.20(6)(a) and to support innovative solutions that increase the efficiency of public school transportation.*

(a) *Grant proposals may include:*

1. *Transportation resource planning and sharing among school districts and local governments.*

2. *Developing or contracting with rideshare programs or developing carpool strategies.*

3. *Developing options to reduce costs and increase efficiencies while improving access to transportation options for families.*

4. *Developing options to address personnel challenges.*

5. *Expanding the use of transportation funds under ss. 1002.394, 1002.395, and 1011.68 to help cover the cost of transporting students to and from school.*

(b) *The department shall publish on its website, by December 31, 2023, an interim report and by December 31, 2024, a final report that includes:*

1. *The best practices used by grant recipients to increase transportation options for students, including any transportation barriers addressed by grant recipients.*

2. *The number of students served by grant recipients, including the number of students transported to a school that is different from the school to which the student is assigned.*

Section 40. Subsections (4) through (6) of section 1006.73, Florida Statutes, are renumbered as subsections (5) through (7), respectively, subsection (1) and present subsection (4) are amended, and a new subsection (4) is added to that section, to read:

1006.73 Florida Postsecondary Academic Library Network.—

(1) **PURPOSE.**—The Board of Governors and the Department of Education will jointly oversee the host entity in accordance with sub-

section (6) ~~(5)~~ that will deliver the following services to public postsecondary education institutions in this state, which, for the purposes of this section, means all Florida College System and State University System institutions:

(a) Provide information regarding and access to distance learning courses and degree programs offered by public postsecondary education institutions within the state.

(b) Coordinate with the Florida College System and the State University System to identify and provide online academic support services and resources when the multi-institutional provision of such services and resources is more cost-effective or operationally effective.

(c) Administer a single library automation system and associated resources and services that all public postsecondary institutions shall use to support learning, teaching, and research needs and develop automated library management tools that shall include, but are not limited to, the following services and functions:

1. A shared Internet-based catalog and discovery tool that allows a user to search and, if authorized, access the aggregate library holdings of the state's public postsecondary education institutions. The catalog and discovery tool shall allow a user to search the library holdings of one institution, selected institutions, or all institutions and, to the extent feasible, shall include an interlibrary loan function that ensures an authorized user can access the required library holding.

2. An Internet-based searchable collection of electronic resources which shall include, but not be limited to, full-text journals, articles, databases, and electronic books licensed pursuant to paragraph (d).

3. An integrated library management system and its associated services that all public postsecondary education institution academic libraries shall use for purposes of acquiring, cataloging, circulating, and tracking library material.

4. A statewide searchable database that includes an inventory of digital archives and collections held by public postsecondary education institutions.

(d) In collaboration with library staff from Florida College System institutions and state universities, coordinate the negotiation of statewide licensing of electronic library resources and preferred pricing agreements, issue purchase orders, and enter into contracts for the acquisition of library support services, electronic resources, and other goods and services necessary to carry out its duties under this section.

(e) Promote and provide recommendations concerning the use and distribution of low-cost, no-cost, or open-access textbooks and education resources and innovative pricing techniques that comply with all applicable laws, in regards to copyrighted material and statewide accessibility measures, as a method for reducing costs.

(f) *Provide support for the adoption, adaptation, and creation of open educational resources by faculty members from Florida College System institutions and state universities.*

(g) ~~(f)~~ Provide appropriate help desk support, training, and consultation services to institutions and students.

(4) **FLORIDA STUDENT OPEN ACCESS RESOURCES.**—*There is established a statewide initiative to increase the amount of open access resources available to postsecondary students in the state through the development of the Student Open Access Resources Repository, a statewide, Internet-based, searchable database of open education resources curated by the faculty of Florida College System institutions and state universities, and the establishment of the Student Open Access Resource Grant Program.*

(a) *For purposes of this section, the term "open educational resources" means high-quality teaching, learning, and research resources that reside in the public domain or have been released under an intellectual property license that permits the free use and repurposing of such resources by others. The term may include other resources that are legally available and free of cost to students. Open educational resources include, but are not limited to, full courses, course materials, modules, textbooks, faculty-created content, streaming videos, exams, software,*

and other tools, materials, or techniques used to support access to knowledge.

(b) The chancellors of the State University System and the Florida College System shall collaborate and take the lead in identifying and developing processes to coordinate and support the adaptation or development of open educational resources by teams of faculty, librarians, and instructional designers within a Florida College System institution or state university, or across multiple institutions and universities. Such processes shall include, but not be limited to, ensuring quality and accuracy of content, suitability for publication, and compliance with federal and state copyright laws and regulations. Pursuant to the processes developed by the chancellors, the Florida Postsecondary Academic Library Network shall:

1. Serve as the lead agency.
2. Facilitate interinstitutional collaborations.
3. Host approved digital assets and on-demand printing capabilities.
4. Ensure compliance with federal and state laws and regulations relating to accessibility, copyright, student data privacy and security, and quality assurance.
5. Provide training for resource and professional development.
6. Administer the grant program under paragraph (d).

(c) Resources available in the Student Open Access Resources Repository shall:

1. Comply with the processes developed by the chancellors of the State University System and Florida College System pursuant to paragraph (b).
2. Be based upon the statewide course numbering system as specified in s. 1007.01.
3. Accelerate textbook affordability pursuant to s. 1004.085.

(d) The Student Open Access Resource Grant Program is created to provide funding for public institutions of higher education, faculty, and staff to create and expand the use of open educational resources.

1. A Florida College System institution or state university may apply to the Florida Postsecondary Academic Library Network for a grant under the program to support the development and curation of open educational resources and for migrating existing content to the Student Open Access Resource Repository.

2. Subject to appropriation by the Legislature, the Florida Postsecondary Academic Library Network may award grants to Florida College System institutions and state universities that apply for grants pursuant to this section. The Florida Academic Library Network shall prioritize courses with high student enrollment, courses with high textbook or materials costs, and courses identified as general education core courses pursuant to s. 1007.25 when establishing award criteria.

3. Florida College System institutions and state universities receiving grant funds shall agree to openly license and share, under the broadest possible license, any open educational resources developed or adapted using the grant and post such resources to the Student Open Access Resources Repository.

4. By fiscal year 2023-2024, grant funds provided to the Florida Postsecondary Academic Library Network host entity shall be awarded to Florida College System institutions and state universities.

(e) Each Florida College System institution and state university shall post prominently in its course registration system and on its website, as early as is feasible, but at least 45 days before the first day of class for each term, courses that utilize open educational resources and have zero textbook costs as indicated by an icon next to each eligible course. A Zero Textbook Cost Indicator developed by the Florida Postsecondary Academic Library Network may be used for this purpose.

(a) Beginning December 31, 2021, and each year thereafter, the host entity shall submit a report to the Chancellors of the State University System and the Florida College System regarding the implementation and operation of all components described in this section, including, but not limited to, all of the following;

1. Usage information collected under paragraph (2)(c);
2. Information and associated costs relating to the services and functions of the program, ~~and~~
3. The implementation and operation of the automated library services.
4. The number and value of grants awarded under paragraph (4)(d) and the distribution of those funds.
5. The number and types of courses placed in the Student Open Access Resources Repository.
6. Information on the utilization of the Student Open Access Resources Repository and utilization of open educational resources in course sections, by Florida College System institution and state university.

(b) The Chancellors will provide an annual report on the performance of the host entity in delivering the services and any recommendations for changes needed to this section to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Board of Governors, and the State Board of Education. The Board of Governors and the Department of Education shall include any necessary funding increases in their annual legislative budget requests.

Section 41. Subsections (17) and (24) of section 1007.271, Florida Statutes, are amended to read:

1007.271 Dual enrollment programs.—

(17) Instructional materials assigned for use within dual enrollment courses shall be made available to dual enrollment students ~~from Florida public high schools~~ free of charge. A postsecondary institution may not require payment for instructional materials costs eligible for reimbursement under s. 1009.30 ~~This subsection does not prohibit a Florida College System institution from providing instructional materials at no cost to a home education student or student from a private school.~~ Instructional materials purchased by a district school board or Florida College System institution board of trustees on behalf of dual enrollment students shall be the property of the board against which the purchase is charged.

(24)(a) The dual enrollment program for a private school student consists of the enrollment of an eligible private school student in a postsecondary course creditable toward an associate degree, a career certificate, or a baccalaureate degree. In addition, a private school in which a student, including, but not limited to, students with disabilities, is enrolled must award credit toward high school completion for the postsecondary course under the dual enrollment program. To participate in the dual enrollment program, an eligible private school student must:

1. Provide proof of enrollment in a private school pursuant to subsection (2).
2. Be responsible for his or her own ~~instructional materials and~~ transportation unless provided for in the articulation agreement.
3. Sign a private school articulation agreement pursuant to paragraph (b).

(b) Each public postsecondary institution eligible to participate in the dual enrollment program pursuant to s. 1011.62(1)(i) must enter into a private school articulation agreement with each eligible private school in its geographic service area seeking to offer dual enrollment courses to its students, including, but not limited to, students with disabilities. By August 1 of each year, the eligible postsecondary institution shall complete and submit the private school articulation agreement to the Department of Education. The private school articulation agreement must include, at a minimum:

1. A delineation of courses and programs available to the private school student. The postsecondary institution may add, revise, or delete courses and programs at any time.

2. The initial and continued eligibility requirements for private school student participation, not to exceed those required of other dual enrollment students.

3. The student's responsibilities for providing his or her own ~~instructional materials and~~ transportation.

4. A provision clarifying that the private school will award appropriate credit toward high school completion for the postsecondary course under the dual enrollment program.

5. A provision expressing that costs associated with tuition and fees, including registration, and laboratory fees, will not be passed along to the student.

Section 42. Section 1007.36, Florida Statutes, is created to read:

1007.36 Inclusive Transition and Employment Management Program.—As authorized by and consistent with funding appropriated in the General Appropriations Act, the Inclusive Transition and Employment Management Program is created within the Department of Education for the purpose of providing young adults with disabilities who are between the ages of 16 years and 28 years with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

Section 43. Subsection (1), paragraph (a) of subsection (3), and paragraphs (a) and (b) of subsection (4) of section 1008.33, Florida Statutes, are amended to read:

1008.33 Authority to enforce public school improvement.—

(1) The State Board of Education shall comply with the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. ss. 6301 et seq., its implementing regulations, and the ESEA ~~plan flexibility waiver~~ approved for Florida by the United States Secretary of Education. The state board may adopt rules to maintain compliance with the ESEA and the ESEA ~~plan flexibility waiver~~.

(3)(a) The academic performance of all students has a significant effect on the state school system. Pursuant to Art. IX of the State Constitution, which prescribes the duty of the State Board of Education to supervise Florida's public school system, the state board shall equitably enforce the accountability requirements of the state school system and may impose state requirements on school districts in order to improve the academic performance of all districts, schools, and students based upon the provisions of the Florida Early Learning-20 Education Code, chapters 1000-1013; the federal ESEA and its implementing regulations; and the ESEA ~~plan flexibility waiver~~ approved for Florida by the United States Secretary of Education.

(4)(a) The state board shall apply intensive intervention and support strategies tailored to the needs of schools earning two consecutive grades of "D" or a grade of "F." In the first full school year after a school initially earns a grade of "D," ~~two consecutive grades of "D" or a grade of "F,"~~ the school district must immediately implement intervention and support strategies prescribed in rule under paragraph (3)(c). ~~For a school that initially earns a grade of "F" or a second consecutive grade of "D," the school district must either continue implementing or immediately begin implementing intervention and support strategies prescribed in rule under paragraph (3)(c) and, by September 1, provide the department, by September 1, with the memorandum of understanding negotiated pursuant to s. 1001.42(21) and, by October 1, a district-managed turnaround plan for approval by the state board. The district-managed turnaround plan may include a proposal for the district to implement an extended school day, a summer program, or a combination of an extended school day and a summer program, or any other option authorized under paragraph (b) for state board approval. A school district is not required to wait until a school earns a second consecutive grade of "D" to submit a turnaround plan for approval by the state board under this paragraph. Upon approval by the state board, the school district must implement the plan for the remainder of the school year and continue the plan for 1 full school year. The state board may allow a school an additional year of implementation before the school must~~

implement a turnaround option required under paragraph (b) if it determines that the school is likely to improve to a grade of "C" or higher after the first full school year of implementation.

(b) Unless an additional year of implementation is provided pursuant to paragraph (a), a school that ~~completes a plan cycle under paragraph (a) and does not improve to a grade of~~ ~~earns three consecutive grades below a~~ "C" or higher must implement one of the following:

1. Reassign students to another school and monitor the progress of each reassigned student;

2. Close the school and reopen the school as one or more charter schools, each with a governing board that has a demonstrated record of effectiveness; or

3. Contract with an outside entity that has a demonstrated record of effectiveness to *provide turnaround services identified in state board rule, which may include school leadership, educational modalities, teacher and leadership professional development, curriculum, operation and management services, school-based administrative staffing, budgeting, scheduling, other educational service provider functions, or any combination thereof operate the school.* Selection of an outside entity may include one or a combination of the following:

a. *An external operator, which may be a district-managed charter school or a high-performing charter school network in which all instructional personnel are not employees of the school district, but are employees of an independent governing board composed of members who did not participate in the review or approval of the charter.*

b. *A contractual agreement that allows for a charter school network or any of its affiliated subsidiaries to provide individualized consultancy services tailored to address the identified needs of one or more schools under this section.*

A school district and outside entity under this subparagraph must enter, at minimum, a 2-year, performance-based contract. The contract must include school performance and growth metrics the outside entity must meet on an annual basis. The state board may require the school district to modify or cancel the contract.

Section 44. Paragraph (c) of subsection (3) of section 1008.34, Florida Statutes, is amended to read:

1008.34 School grading system; school report cards; district grade.—

(3) DESIGNATION OF SCHOOL GRADES.—

(c)1. The calculation of a school grade shall be based on the percentage of points earned from the components listed in subparagraph (b)1. and, if applicable, subparagraph (b)2. The State Board of Education shall adopt in rule a school grading scale that sets the percentage of points needed to earn each of the school grades listed in subsection (2). There shall be at least five percentage points separating the percentage thresholds needed to earn each of the school grades. The state board shall ~~annually periodically~~ review the percentage of school grades of "A" and "B" for the school year to determine whether to adjust the school grading scale upward for the following school year's school grades. The first adjustment would occur no earlier than the 2023-2024 school year. An adjustment must be made if the percentage of schools earning a grade of "A" or "B" in the current year represents 75 percent or more of all graded schools within a particular school type, which consists of elementary, middle, high, and combination. The adjustment must reset the minimum required percentage of points for each grade of "A", "B", "C", or "D" at the next highest percentage ending in the numeral 5 or 0, whichever is closest to the current percentage. Annual reviews of the percentage of schools earning a grade of "A" or "B" and adjustments to the required points must be suspended when the following grading scale for a specific school type is achieved:

a. Ninety percent or more of the points for a grade of "A".

b. Eighty to eighty-nine percent of the points for a grade of "B".

c. Seventy to seventy-nine percent of the points for a grade of "C".

d. Sixty to sixty-nine percent of the points for a grade of "D".

~~When the school grading scale to determine if the scale should be adjusted upward to meet raised expectations and encourage increased student performance. If the state board adjusts the grading scale upward, the state board must inform the public and the school districts of the reasons for and degree of the adjustment and its anticipated impact on school grades.~~

2. The calculation of school grades may not include any provision that would raise or lower the school's grade beyond the percentage of points earned. Extra weight may not be added in the calculation of any components.

Section 45. *Effective upon this act becoming a law, and annually until January 1, 2025, the Department of Education shall collect from each school district, by grade level, the range and median number of minutes per school year, including as a percentage of net instructional time, students in prekindergarten through grade 5 spend on district-required assessments and coordinated screening and progress monitoring and state-required assessments and coordinated screening and progress monitoring. Annually, beginning January 1, 2023, through January 1, 2025, the department shall submit a report to the Governor and the Legislature summarizing the data collected from school districts, including recommendations for minimizing duplicative district assessments and progress monitoring.*

Section 46. Paragraph (a) of subsection (18) of section 1009.26, Florida Statutes, is amended to read:

1009.26 Fee waivers.—

(18)(a) ~~Beginning with the 2021-2022 academic year,~~ For every course in a Program of Strategic Emphasis, as identified in subparagraph 3., in which a student is enrolled, a state university shall waive 100 percent of the tuition and fees for an equivalent course in such program for a student who:

1. Is a resident for tuition purposes under s. 1009.21.
2. Has earned at least 60 semester credit hours towards a baccalaureate degree within 2 academic years after initial enrollment at a Florida public postsecondary institution.
3. Enrolls in one of ~~10~~ *eight* Programs of Strategic Emphasis as adopted by the Board of Governors. The Board of Governors shall adopt eight Programs of Strategic Emphasis in science, technology, engineering, or math *and, beginning with the 2022-2023 academic year, two Programs of Strategic Emphasis in the critical workforce gap analysis category* for which a student may be eligible to receive the tuition and fee waiver authorized by this subsection. The programs identified by the board must reflect the priorities of the state and be offered at a majority of state universities.

Section 47. Subsection (2), paragraph (a) of subsection (3), subsection (5), and paragraph (d) of subsection (6) of section 1009.30, Florida Statutes, are amended to read:

1009.30 Dual Enrollment Scholarship Program.—

(2) The Department of Education shall administer the Dual Enrollment Scholarship Program in accordance with rules adopted by the State Board of Education pursuant to subsection (8) ~~(9)~~.

(3)(a) ~~Beginning in the 2021 fall term,~~ The program shall reimburse eligible postsecondary institutions for tuition and related instructional materials costs for dual enrollment courses taken *during the fall or spring terms by eligible students, consisting of:*

1. Private school students who take dual enrollment courses pursuant to s. 1007.271(24)(b); or
2. Home education program secondary students ~~during the fall or spring terms.~~

(5) ~~Annually, by March 15,~~ Each participating institution must report to the department any eligible secondary students from private schools or home education programs who were enrolled during the ~~previous~~ fall or spring terms *within 30 days after the end of regular registration. Annually, by July 15,* Each participating institution must report to the department any eligible public school, private school, or

home education program students who were enrolled during the summer term *within 30 days after the end of regular registration.* For each dual enrollment course in which the student is enrolled, the report must include a unique student identifier, the postsecondary institution name, the postsecondary course number, and the postsecondary course name. *The department shall reimburse each participating institution no later than 30 days after the institution has reported enrollment for that term.*

(6)(d) Institutions shall be reimbursed for instructional materials costs ~~based on a rate specified in the General Appropriations Act.~~

~~(7) For dual enrollment courses taken during the fall and spring terms, the department must reimburse institutions by April 15 of the same year. For dual enrollment courses taken during the summer term, the department must reimburse institutions by August 15 of the same year, before the beginning of the next academic year.~~

(7)(8) Reimbursement for dual enrollment courses is contingent upon an appropriation in the General Appropriations Act each year. If the statewide reimbursement amount is greater than the appropriation, the institutional reimbursement amounts specified in subsection (6) shall be prorated among the institutions that have reported eligible students to the department by the deadlines specified in subsection (5).

(8)(9) The State Board of Education shall adopt rules to implement this section.

Section 48. Paragraph (c) of subsection (5) of section 1009.89, Florida Statutes, is amended to read:

1009.89 The William L. Boyd, IV, Effective Access to Student Education grants.—

(5)

(c) By September 1 of each year, institutions receiving funding as provided in the General Appropriations Act must submit an Effective Access to Student Education Grant Program Accountability Report to the Department of Education, in a format prescribed by the department. The report must use the most recently available information on Florida resident students and include, at a minimum, the following performance metrics, by institution:

1. Access rate based upon percentage of Pell-eligible students.
2. Affordability rate based upon average student loan debt; federal, state, and institutional financial assistance; and average tuition and fees.
3. Graduation rate.
4. Retention rate.
5. Postgraduate employment or continuing education rate.

The department shall recommend minimum performance standards that institutions must meet to remain eligible to receive grants pursuant to this section. *Each eligible institution shall post prominently on its website, by October 1 of each year, its performance on these metrics, as reported to the department.*

Section 49. Subsections (5) through (9) of section 1009.895, Florida Statutes, are renumbered as subsections (4) through (8), respectively, and paragraph (c) of subsection (1), subsection (4), paragraph (a) of present subsection (5), and present subsection (8) are amended to read:

1009.895 Open Door Grant Program.—

(1) As used in this section, the term:

(c) "Institution" means school district postsecondary technical career centers under s. 1001.44, Florida College System institutions under s. 1000.21(3), ~~and~~ charter technical career centers under s. 1002.34, *and school districts with eligible integrated education and training programs.*

(4) ~~To be eligible to receive an open door grant under this section, a student must complete the Free Application for Federal Student Aid for each academic year in which the grant is sought.~~

(6) Subject to the availability of funds:

(a) A student who enrolls in an eligible program offered by an institution and who does not receive state or federal financial aid may apply for and be awarded a grant to cover two-thirds of the cost of the program, if at the time of enrollment the student pays one-third of the cost of the program and signs an agreement to either complete the program or pay an additional one-third of the cost of the program in the event of noncompletion. The department shall reimburse the institution in an amount equal to one-third of the cost of the program upon a student's completion of the program. An additional one-third shall be provided upon attainment of a workforce credential or certificate by the student. Grant funds may be used to cover the student's one-third of the cost of the program for students in integrated education and training programs and students who do not have a high school diploma and meet the requirements established by the department. *An institution may cover the student's one-third of the cost of the program based on student need, as determined by the institution.*

(7)(8) The department shall compile the data provided under paragraph (6)(d) ~~(7)(4)~~ and annually report such data, in the aggregate and categorize such information by eligible institution, to the State Board of Education. The report shall also include information on the average wage, age, gender, race, ethnicity, veteran status, and other relevant information, of students who have completed workforce training programs categorized by credential name and relevant occupation.

Section 50. Section 1009.896, Florida Statutes, is created to read:

1009.896 *Linking Industry to Nursing Education (LINE) Fund.*—

(1) This section shall be known and may be cited as the “Linking Industry to Nursing Education (LINE) Fund Act.”

(2) *Recognizing that the state has a persistent and growing nursing shortage, it is the intent of the Legislature to address this critical workforce need by incentivizing collaboration between nursing education programs and health care partners through the establishment of the LINE Fund. This fund is intended to meet local, regional, and state workforce demand by recruiting faculty and clinical preceptors, increasing the capacity of high-quality nursing education programs, and increasing the number of nursing education program graduates who are prepared to enter the workforce.*

(3) As used in this section, the term:

(a) “Health care partner” means a health care provider as defined in s. 768.38(2).

(b) “Institution” means a school district career center under s. 1001.44, a charter technical career center under s. 1002.34, a Florida College System institution, a state university, or an independent non-profit college or university located and chartered in this state and accredited by an agency or association that is recognized by the database created and maintained by the United States Department of Education to grant baccalaureate degrees, which has a nursing education program that meets or exceeds the following:

1. For a certified nursing assistant program, a completion rate of at least 70 percent for the prior year.

2. For a licensed practical nurse, associate of science in nursing, and bachelor of science in nursing program, a first-time passage rate on the National Council of State Boards of Nursing Licensing Examination of at least 70 percent for the prior year.

(c) “Student” means a person who is a resident for tuition purposes pursuant to s. 1009.21 and enrolled in a nursing education program at an institution.

(4) The LINE Fund shall be administered by the Board of Governors for state universities and the Department of Education for all other institutions.

(5) Subject to available funds, for every dollar contributed to an institution by a health care partner, the fund shall provide a dollar-to-dollar match to the participating institution.

(6)(a) *Funds may be used for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing education programs throughout the state.*

(b) *Funds may not be used for the construction of new buildings.*

(7)(a) *To participate, an institution must submit a timely and completed proposal to the Board of Governors or Department of Education, in a format prescribed by the Board of Governors or Department of Education, as applicable.*

(b) *The proposal must identify a health care partner located and licensed to operate in the state whose monetary contributions will be matched by the fund on a dollar-to-dollar basis.*

(8) *The Board of Governors or Department of Education, as applicable, must review and evaluate each completed and timely submitted proposal according to the following minimum criteria:*

(a) *Whether funds committed by the health care partner will contribute to an eligible purpose.*

(b) *How the institution plans to use the funds, including how such funds will be utilized to increase student enrollment and program completion.*

(c) *How the health care partner will onboard and retain graduates.*

(d) *How the funds will expand the institution's nursing education programs to meet local, regional, or state workforce demands. If applicable, this shall include advanced education nursing programs and how the funds will increase the number of faculty and clinical preceptors and planned efforts to utilize the clinical placement process established in s. 14.36.*

(9)(a) *Each institution with an approved proposal shall notify the Board of Governors or Department of Education, as applicable, upon receipt of the health care partner provided funds identified in the proposal. The Board of Governors or Department of Education, as applicable, shall release grant funds, on a dollar-for-dollar basis, up to the amount of funds received by the institution.*

(b) *Annually, by February 1, each institution awarded grant funds in the previous fiscal year shall submit a report to the Board of Governors or Department of Education, as applicable, that demonstrates the expansion as outlined in the proposal and the use of funds. At minimum, the report must include, by program level, the number of additional nursing education students enrolled; if scholarships were awarded using grant funds, the number of students who received scholarships and the average award amount; and the outcomes of students as reported by the Florida Talent Development Council pursuant to s. 1004.015(6).*

(10) *The Board of Governors shall adopt regulations and the State Board of Education shall adopt rules to administer the fund, establish dates for the submission and review of proposals, award funds, and other regulations and rules necessary to implement this section.*

Section 51. Section 1009.897, Florida Statutes, is created to read:

1009.897 *Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund.*—

(1) *A Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund is created to reward performance and excellence among public postsecondary nursing education programs.*

(2) *As used in this section, the term, “institution” means a school district career center under s. 1001.44 that offers a licensed practical nurse program, a charter technical career center under s. 1002.34 that offers a licensed practical nurse program, a Florida College System institution, or a state university.*

(3) *Subject to appropriation, each institution shall receive an allocation based on the performance of its respective nursing education program or programs according to the following metrics:*

(a) *The number of nursing education program completers, by program.*

(b)1. *The first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program.*

2. *The allocations shall reward excellence among nursing education programs with an average first-time National Council of State Boards of Nursing Licensing Examination passage rate above the national average.*

(4) *The Board of Governors shall adopt regulations and State Board of Education shall adopt rules to administer this section.*

Section 52. Paragraph (a) of subsection (3) of section 1010.20, Florida Statutes, is amended to read:

1010.20 Cost accounting and reporting for school districts.—

(3) PROGRAM EXPENDITURE REQUIREMENTS.—

(a) Each district shall expend at least the percent of the funds generated by each of the programs listed in this section on the aggregate total school costs for such programs:

1. Kindergarten and grades 1, 2, and 3, 90 percent.
2. Grades 4, 5, 6, 7, and 8, 80 percent.
3. Grades 9, 10, 11, and 12, 80 percent.
4. Programs for exceptional students, on an aggregate program basis, 90 percent.
5. Grades 7 through 12 career education programs, on an aggregate program basis, 80 percent.
6. Students-at-risk programs, on an aggregate program basis, 80 percent.
7. Juvenile justice programs, on an aggregate program basis, ~~95~~ 90 percent.
8. Any new program established and funded under s. 1011.62(1)(c), that is not included under subparagraphs 1.-7., on an aggregate basis as appropriate, 80 percent.

Section 53. Subsection (3) of section 1011.48, Florida Statutes, is amended to read:

1011.48 Establishment of educational research centers for child development.—

(3) Each center is authorized to charge fees for the care and services it provides, *subject to the fees authorized by s. 1009.24(14). Such fees must be approved by the Board of Governors and may be imposed on a sliding scale based on ability to pay or any other factors deemed relevant by the board.*

Section 54. Subsections (11) through (14) of section 1011.62, Florida Statutes, are renumbered as (10) through (13), respectively, subsections (16) through (19) are renumbered as subsections (14) through (17), respectively, and paragraph (s) of subsection (1), paragraph (a) of subsection (4), paragraphs (b) and (d) of subsection (6), paragraphs (a) and (b) of subsection (7), subsection (8), subsection (10), and present subsections (12) and (15) of that section are amended, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(s) *Determination of the basic amount for current operation.*—The basic amount for current operation to be included in the Florida Education Finance Program for kindergarten through grade 12 for each district shall be the product of the following:

1. The full-time equivalent student membership in each program, multiplied by
2. The cost factor for each program, adjusted for the maximum as provided by paragraph (c), multiplied by
3. *The district cost differential, multiplied by*
4. ~~3.~~ The base student allocation.

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) *Estimated taxable value calculations.*—

1.a. Not later than 2 working days before July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph (15)(b) ~~(17)(b)~~. Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district's revenue from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a level that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

(6) CATEGORICAL FUNDS.—

(b) If a district school board finds and declares in a resolution adopted at a regular meeting of the school board that the funds received for any of the following categorical appropriations are urgently needed to maintain school board specified academic classroom instruction or improve school safety, the school board may consider and approve an amendment to the school district operating budget transferring the identified amount of the categorical funds to the appropriate account for expenditure:

1. Funds for student transportation.
2. ~~Funds for evidence based reading instruction if the required additional hour of instruction beyond the normal school day for each day of the entire school year has been provided for the students in each low-performing elementary school in the district pursuant to paragraph (8)(a).~~
3. Funds for instructional materials if all instructional material purchases necessary to provide updated materials that are aligned with applicable state standards and course descriptions and that meet statutory requirements of content and learning have been completed for that fiscal year, but no sooner than March 1. Funds available after March 1 may be used to purchase *computers and device* hardware for student instruction *that comply with the requirements of s. 1001.20(4)(a) 1.b.*
- 3.4. Funds for the guaranteed allocation as provided in subsection (1)(e)2.
- 4.5. Funds for the supplemental academic instruction allocation as provided in paragraph (1)(f).
6. ~~Funds for the Florida digital classrooms allocation as provided in subsection (10).~~
- 5.7. Funds for the federally connected student supplement as provided in subsection (10) ~~(11)~~.
- 6.8. Funds for class size reduction as provided in s. 1011.685.

~~(d) If a district school board transfers funds from its evidence based reading instruction allocation, the board must also submit to the Department of Education an amendment describing the changes that the district is making to its reading plan approved pursuant to paragraph (8)(d).~~

(7) DETERMINATION OF SPARSITY SUPPLEMENT.—

(a) Annually, in an amount to be determined by the Legislature through the General Appropriations Act, there shall be added to the basic amount for current operation of the FEPF qualified districts a sparsity supplement which shall be computed as follows:

$$\text{Sparsity Factor} = \frac{1101.8918}{2700 + \text{district sparsity index}} - 0.1101$$

except that districts with a sparsity index of 1,000 or less shall be computed as having a sparsity index of 1,000, and districts having a sparsity index of 7,308 and above shall be computed as having a sparsity factor of zero. A qualified district's full-time equivalent student membership shall equal or be less than that prescribed annually by the Legislature in the appropriations act. The amount prescribed annually by the Legislature shall be no less than 17,000, but no more than ~~30,000~~ **24,000**.

(b) The district sparsity index shall be computed by dividing the total number of full-time equivalent students in all programs in the district by the number of senior high school centers in the district, not in excess of three, which centers are approved as permanent centers by a survey made by the Department of Education. For districts with a full-time equivalent student membership of at least 20,000, but no more than ~~30,000~~ **24,000**, the index shall be computed by dividing the total number of full-time equivalent students in all programs by the number of permanent senior high school centers in the district, not in excess of four.

(8) EVIDENCE-BASED READING INSTRUCTION ALLOCATION.—

(a) The evidence-based reading instruction allocation is created to provide comprehensive reading instruction to students in *pre-kindergarten* ~~kindergarten~~ through grade 12, ~~including certain students who have completed the Voluntary Prekindergarten Education Program and who are at risk of being identified as having a substantial deficiency in early literacy skills under s. 1008.25(8)(c). Each school district that has one or more of the 300 lowest performing elementary~~

~~schools based on a 3-year average of the state reading assessment data must use the school's portion of the allocation to provide an additional hour per day of intensive reading instruction for the students in each school. The additional hour may be provided within the school day. Students enrolled in these schools who earned a level 4 or level 5 score on the statewide, standardized English Language Arts assessment for the previous school year may participate in the additional hour of instruction. Exceptional student education centers may not be included in the 300 schools. The~~

(b) ~~Intensive reading instruction for students who have reading deficiencies must delivered in this additional hour shall include: evidence-based reading instruction that has been proven to accelerate progress of students exhibiting a reading deficiency; differentiated instruction based on screening, diagnostic, progress monitoring, or student assessment data to meet students' specific reading needs; explicit and systematic reading strategies to develop phonemic awareness, phonics, fluency, vocabulary, and comprehension, with more extensive opportunities for guided practice, error correction, and feedback; and the coordinated integration of civic literacy, science, and mathematics-text reading, text discussion, and writing in response to reading.~~

(c)~~(b)~~ Funds for comprehensive, evidence-based reading instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. Each eligible school district shall receive the same minimum amount as specified in the General Appropriations Act, and any remaining funds shall be distributed to eligible school districts based on each school district's proportionate share of K-12 base funding.

(d)~~(c)~~ Funds allocated under this subsection must be used to provide a system of comprehensive reading instruction to students enrolled in the *prekindergarten-12* ~~K-12~~ programs and certain students who exhibit a substantial deficiency in early literacy ~~and completed the Voluntary Prekindergarten Education Program pursuant to s. 1008.25(5)(b), which may include the following:~~

1. ~~Additional time An additional hour per day of evidence-based intensive reading instruction to students, which may be delivered during or outside of the regular school day in the 300 lowest performing elementary schools by teachers and reading specialists who have demonstrated effectiveness in teaching reading as required in paragraph (a).~~

2. ~~Kindergarten through grade 12 5 evidence-based intensive reading interventions provided by reading intervention teachers during the school day and in the required extra hour for students identified as having a substantial reading deficiency.~~

3. ~~Highly qualified reading coaches, who must be endorsed in reading, to specifically support teachers in making instructional decisions based on student data, and improve teacher delivery of effective reading instruction, intervention, and reading in the content areas based on student need.~~

4. ~~Professional development for school district teachers in scientifically researched and evidence based reading instruction, including strategies to teach reading in content areas and with an emphasis on technical and informational text, to help instructional personnel and certified prekindergarten teachers funded in the Florida Education Finance Program school district teachers earn a certification, a credential, or an endorsement, or an advanced degree in scientifically researched and evidence-based reading instruction.~~

5. ~~Summer reading camps, using only teachers or other district personnel who possess a micro-credential as specified in s. 1003.485 or are certified or endorsed in reading consistent with s. 1008.25(7)(b)3., for all students in kindergarten through grade 5 2 who demonstrate a reading deficiency as determined by district and state assessments; students in grades 3 through 5 who score at Level 1 on the statewide, standardized English Language Arts assessment, and certain students who exhibit a substantial deficiency in early literacy and completed the Voluntary Prekindergarten Education Program under s. 1008.25(5)(b).~~

6. ~~Scientifically researched and evidence-based supplemental instructional materials as identified by the Just Read, Florida! Office pursuant to s. 1001.215(8).~~

7. *Incentives for instructional personnel and certified pre-kindergarten teachers funded in the Florida Education Finance Program who possess a reading certification or endorsement or micro-credential as specified in s. 1003.485 and provide educational support to improve student literacy Evidence-based intensive reading interventions for students in kindergarten through grade 12 who have been identified as having a substantial reading deficiency or who are reading below grade level as determined by the statewide, standardized English Language Arts assessment or for certain students who exhibit a substantial deficiency in early literacy and completed the Voluntary Pre-kindergarten Education Program under s. 1008.25(5)(b).*

8. *Tutoring in reading.*

~~(e)1.(d)1.~~ Annually, by a date determined by the Department of Education ~~but before May 1, each school district~~ districts shall submit a comprehensive reading plan approved by the applicable district school board, charter school governing board, or lab school board of trustees, for the specific use of the evidence-based reading instruction allocation, based upon a root-cause analysis. *The State Regional Literacy Director may assist in the development of the plan in the format prescribed by the department for review and approval by the Just Read, Florida! Office created pursuant to s. 1001.215. The plan format shall be developed with input from school district personnel, including teachers and principals, and shall provide for intensive reading interventions identified through a root cause analysis of student performance data and reflection tool developed by the department to evaluate the effectiveness of interventions implemented in the prior year. The department shall provide a plan format. A district school board may use the format developed by the department or a format developed by the district school board.*

2. Intensive reading interventions must be delivered by instructional personnel who possess the micro-credential as provided in s. 1003.485 or are certified or endorsed in reading and must incorporate evidence-based strategies identified by the Just Read, Florida! Office pursuant to s. 1001.215(8). *Instructional personnel who possess a micro-credential as specified in s. 1003.485 and are delivering intensive reading interventions must be supervised by an individual certified or endorsed in reading. For the purposes of this subsection, the term "supervision" means the ability to communicate by way of telecommunication with or physical presence of the certified or endorsed personnel for consultation and direction of the actions of the personnel with the micro-credential.*

3.2. By July 1 of each year, the department shall release to each school district ~~with an approved plan~~ its allocation of appropriated funds. ~~If a school district and the Just Read, Florida! Office cannot reach agreement on the contents of the plan, the school district may appeal to the State Board of Education for resolution. School districts shall be allowed reasonable flexibility in designing their plans and shall be encouraged to offer reading intervention through innovative methods, including career academies. The department shall withhold funds upon a determination that reading instruction allocation funds are not being used to implement the approved plan. The department shall evaluate the implementation of each district plan, including conducting site visits and collecting specific data on expenditures and reading improvement results. By February 1 of each year, the department shall report its findings to the Legislature and the State Board of Education, including any recommendations for improving implementation of evidence-based reading and intervention strategies in classrooms.~~

2. Each school district that has a school designated as one of the 300 lowest performing elementary schools as specified in paragraph (a) shall specifically delineate in the comprehensive reading plan, or in an addendum to the comprehensive reading plan, the implementation design and reading intervention strategies that will be used for the required additional hour of reading instruction. The term "reading intervention" includes evidence-based strategies frequently used to remediate reading deficiencies and also includes individual instruction, tutoring, mentoring, or the use of technology that targets specific reading skills and abilities.

For purposes of this subsection, the term "evidence-based" means demonstrating a statistically significant effect on improving student outcomes or other relevant outcomes as provided in 20 U.S.C. s. 8101(21)(A)(i).

~~(10) FLORIDA DIGITAL CLASSROOMS ALLOCATION.—~~

~~(a) The Florida digital classrooms allocation is created to support the efforts of school districts and schools, including charter schools, to integrate technology in classroom teaching and learning to ensure students have access to high quality electronic and digital instructional materials and resources, and empower classroom teachers to help their students succeed. Each school district shall receive a minimum digital classrooms allocation in the amount provided in the General Appropriations Act. The remaining balance of the digital classrooms allocation shall be allocated based on each school district's proportionate share of the state's total unweighted full time equivalent student enrollment.~~

~~(b) Funds allocated under this subsection must be used for costs associated with:~~

~~1. Acquiring and maintaining the items on the eligible services list authorized by the Universal Service Administrative Company for the Schools and Libraries Program, more commonly referred to as the federal E rate program.~~

~~2. Acquiring computer and device hardware and associated operating system software that comply with the requirements of s. 1001.20(4)(a)1.b.~~

~~3. Providing professional development, including in state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.~~

~~(11)(12) QUALITY ASSURANCE GUARANTEE.—~~The Legislature may annually in the General Appropriations Act determine a percentage increase in funds per K-12 unweighted FTE as a minimum guarantee to each school district. The guarantee shall be calculated from prior year base funding per unweighted FTE student which shall include the adjusted FTE dollars as provided in subsection (15) (47), quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted FTE dollars as provided in subsection (15) (47) and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted FTE to prior year funds per unweighted FTE shall be computed. For those school districts which have less than the legislatively assigned percentage increase, funds shall be provided to guarantee the assigned percentage increase in funds per unweighted FTE student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

~~(15) FUNDING COMPRESSION AND HOLD HARMLESS ALLOCATION.—~~The Legislature may provide an annual funding compression and hold harmless allocation in the General Appropriations Act. The allocation is created to provide additional funding to school districts if the school district's total funds per FTE in the prior year were less than the statewide average or if the school district's district cost differential in the current year is less than the prior year. The total allocation shall be distributed to eligible school districts as follows:

~~(a) Using the most recent prior year FEFP calculation for each eligible school district, subtract the total school district funds per FTE from the state average funds per FTE, not including any adjustments made pursuant to paragraph (17)(b). The resulting funds per FTE difference, or a portion thereof, as designated in the General Appropriations Act, shall then be multiplied by the school district's total unweighted FTE.~~

~~(b) Multiply the absolute value of the difference between the eligible school district's current year district cost differential and the prior year district cost differential by a hold harmless factor as designated in the General Appropriations Act. The result is the district cost differential hold harmless index. Multiply the index by the eligible school district's weighted FTE and by the base student allocation as designated in the General Appropriations Act.~~

~~(c) For each district, select the greater of the amounts calculated in paragraphs (a) and (b) and upon summation, if the total amount is~~

~~greater than the amount included in the General Appropriations Act, the allocation shall be prorated to the appropriation amount based on each participating school district's share.~~

~~This subsection expires July 1, 2022.~~

Section 55. Subsection (5) of section 1011.68, Florida Statutes, is amended to read:

1011.68 Funds for student transportation.—The annual allocation to each district for transportation to public school programs, including charter schools as provided in s. 1002.33(17)(b), of students in membership in kindergarten through grade 12 and in migrant and exceptional student programs below kindergarten shall be determined as follows:

(5) Funds allocated or apportioned for the payment of student transportation services may be used to pay for transportation of students to and from school on local general purpose transportation systems. Student transportation funds may also be used to pay for transportation of students to and from school in private passenger cars and boats ~~when the transportation on a school bus is impractical or when the transportation is for isolated students; or students with disabilities, or to support parents or carpools, as defined by rule.~~ Subject to the rules of the State Board of Education, each school district shall determine and report the number of assigned students using general purpose transportation private passenger cars and boats. The allocation per student must be equal to the allocation per student riding a school bus.

Section 56. Subsection (1) of section 1011.71, Florida Statutes, is amended to read:

1011.71 District school tax.—

(1) If the district school tax is not provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, each district school board desiring to participate in the state allocation of funds for current operation as prescribed by s. 1011.62(15) ~~s. 1011.62(17)~~ shall levy on the taxable value for school purposes of the district, exclusive of millage voted under s. 9(b) or s. 12, Art. VII of the State Constitution, a millage rate not to exceed the amount certified by the commissioner as the minimum millage rate necessary to provide the district required local effort for the current year, pursuant to s. 1011.62(4)(a)1. In addition to the required local effort millage levy, each district school board may levy a nonvoted current operating discretionary millage. The Legislature shall prescribe annually in the appropriations act the maximum amount of millage a district may levy.

Section 57. Effective upon this act becoming a law, paragraph (c) of subsection (1) of section 1012.22, Florida Statutes, is amended to read:

1012.22 Public school personnel; powers and duties of the district school board.—The district school board shall:

(1) Designate positions to be filled, prescribe qualifications for those positions, and provide for the appointment, compensation, promotion, suspension, and dismissal of employees as follows, subject to the requirements of this chapter:

(c) *Compensation and salary schedules.*—

1. Definitions.—As used in this paragraph:

a. “Adjustment” means an addition to the base salary schedule that is not a bonus and becomes part of the employee’s permanent base salary and shall be considered compensation under s. 121.021(22).

b. “Grandfathered salary schedule” means the salary schedule or schedules adopted by a district school board before July 1, 2014, pursuant to subparagraph 4.

c. “Instructional personnel” means instructional personnel as defined in s. 1012.01(2)(a)-(d), excluding substitute teachers.

d. “Performance salary schedule” means the salary schedule or schedules adopted by a district school board pursuant to subparagraph 5.

e. “Salary schedule” means the schedule or schedules used to provide the base salary for district school board personnel.

f. “School administrator” means a school administrator as defined in s. 1012.01(3)(c).

g. “Supplement” means an annual addition to the base salary for the term of the negotiated supplement as long as the employee continues his or her employment for the purpose of the supplement. A supplement does not become part of the employee’s continuing base salary but shall be considered compensation under s. 121.021(22).

2. Cost-of-living adjustment.—A district school board may provide a cost-of-living salary adjustment if the adjustment:

a. Does not discriminate among comparable classes of employees based upon the salary schedule under which they are compensated.

b. Does not exceed 50 percent of the annual adjustment provided to instructional personnel rated as effective.

3. Advanced degrees.—A district school board may not use advanced degrees in setting a salary schedule for instructional personnel or school administrators hired on or after July 1, 2011, unless the advanced degree is held in the individual’s area of certification and is only a salary supplement.

4. Grandfathered salary schedule.—

a. The district school board shall adopt a salary schedule or salary schedules to be used as the basis for paying all school employees hired before July 1, 2014. Instructional personnel on annual contract as of July 1, 2014, shall be placed on the performance salary schedule adopted under subparagraph 5. Instructional personnel on continuing contract or professional service contract may opt into the performance salary schedule if the employee relinquishes such contract and agrees to be employed on an annual contract under s. 1012.335. Such an employee shall be placed on the performance salary schedule and may not return to continuing contract or professional service contract status. Any employee who opts into the performance salary schedule may not return to the grandfathered salary schedule.

b. In determining the grandfathered salary schedule for instructional personnel, a district school board must base a portion of each employee’s compensation upon performance demonstrated under s. 1012.34 and shall provide differentiated pay for both instructional personnel and school administrators based upon district-determined factors, including, but not limited to, additional responsibilities, school demographics, critical shortage areas, and level of job performance difficulties.

5. Performance salary schedule.—By July 1, 2014, the district school board shall adopt a performance salary schedule that provides annual salary adjustments for instructional personnel and school administrators based upon performance determined under s. 1012.34. Employees hired on or after July 1, 2014, or employees who choose to move from the grandfathered salary schedule to the performance salary schedule shall be compensated pursuant to the performance salary schedule once they have received the appropriate performance evaluation for this purpose.

a. Base salary.—The base salary shall be established as follows:

(I) The base salary for instructional personnel or school administrators who opt into the performance salary schedule shall be the salary paid in the prior year, including adjustments only.

(II) Instructional personnel or school administrators new to the district, returning to the district after a break in service without an authorized leave of absence, or appointed for the first time to a position in the district in the capacity of instructional personnel or school administrator shall be placed on the performance salary schedule. Beginning July 1, 2021, and until such time as the minimum base salary as defined in s. 1011.62(14) ~~s. 1011.62(16)~~ equals or exceeds \$47,500, the annual increase to the minimum base salary shall not be less than 150 percent of the largest adjustment made to the salary of an employee on the grandfathered salary schedule. Thereafter, the annual increase to the minimum base salary shall not be less than 75 percent of the largest adjustment for an employee on the grandfathered salary schedule.

b. Salary adjustments.—Salary adjustments for highly effective or effective performance shall be established as follows:

(I) The annual salary adjustment under the performance salary schedule for an employee rated as highly effective must be at least 25 percent greater than the highest annual salary adjustment available to an employee of the same classification through any other salary schedule adopted by the district.

(II) The annual salary adjustment under the performance salary schedule for an employee rated as effective must be equal to at least 50 percent and no more than 75 percent of the annual adjustment provided for a highly effective employee of the same classification.

(III) A salary schedule shall not provide an annual salary adjustment for an employee who receives a rating other than highly effective or effective for the year.

c. Salary supplements.—In addition to the salary adjustments, each district school board shall provide for salary supplements for activities that must include, but are not limited to:

(I) Assignment to a Title I eligible school.

(II) Assignment to a school that earned a grade of “F” or three consecutive grades of “D” pursuant to s. 1008.34 such that the supplement remains in force for at least 1 year following improved performance in that school.

(III) Certification and teaching in critical teacher shortage areas. Statewide critical teacher shortage areas shall be identified by the State Board of Education under s. 1012.07. However, the district school board may identify other areas of critical shortage within the school district for purposes of this sub-subparagraph and may remove areas identified by the state board which do not apply within the school district.

(IV) Assignment of additional academic responsibilities.

If budget constraints in any given year limit a district school board’s ability to fully fund all adopted salary schedules, the performance salary schedule shall not be reduced on the basis of total cost or the value of individual awards in a manner that is proportionally greater than reductions to any other salary schedules adopted by the district. *Any compensation for longevity of service awarded to instructional personnel who are on any other salary schedule must be included in calculating the salary adjustments required by sub-subparagraph b.*

Section 58. Effective January 1, 2023, section 1012.315, Florida Statutes, is amended to read:

1012.315 Screening standards.—A person is ineligible for educator certification or employment in any position that requires direct contact with students in a district school system, a charter school, or a private school that participates in a state scholarship program under chapter 1002 if the person is on the disqualification list maintained by the department pursuant to s. 1001.10(4)(b), is registered as a sex offender as described in 42 U.S.C. s. 9858f(c)(1)(C), *would be ineligible for an exemption under s. 435.07(4)(c)*, or has been convicted or found guilty of, has had adjudication withheld for, or has pled guilty or nolo contendere to:

(1) Any felony offense prohibited under any of the following statutes:

(a) Section 393.135, relating to sexual misconduct with certain developmentally disabled clients and reporting of such sexual misconduct.

(b) Section 394.4593, relating to sexual misconduct with certain mental health patients and reporting of such sexual misconduct.

(c) Section 415.111, relating to adult abuse, neglect, or exploitation of aged persons or disabled adults.

(d) Section 782.04, relating to murder.

(e) Section 782.07, relating to manslaughter, aggravated manslaughter of an elderly person or disabled adult, aggravated manslaughter of a child, or aggravated manslaughter of an officer, a firefighter, an emergency medical technician, or a paramedic.

(f) Section 784.021, relating to aggravated assault.

(g) Section 784.045, relating to aggravated battery.

(h) Section 784.075, relating to battery on a detention or commitment facility staff member or a juvenile probation officer.

(i) Section 787.01, relating to kidnapping.

(j) Section 787.02, relating to false imprisonment.

(k) Section 787.025, relating to luring or enticing a child.

(l) Section 787.04(2), relating to leading, taking, enticing, or removing a minor beyond the state limits, or concealing the location of a minor, with criminal intent pending custody proceedings.

(m) Section 787.04(3), relating to leading, taking, enticing, or removing a minor beyond the state limits, or concealing the location of a minor, with criminal intent pending dependency proceedings or proceedings concerning alleged abuse or neglect of a minor.

(n) Section 790.115(1), relating to exhibiting firearms or weapons at a school-sponsored event, on school property, or within 1,000 feet of a school.

(o) Section 790.115(2)(b), relating to possessing an electric weapon or device, destructive device, or other weapon at a school-sponsored event or on school property.

(p) Section 794.011, relating to sexual battery.

(q) Former s. 794.041, relating to sexual activity with or solicitation of a child by a person in familial or custodial authority.

(r) Section 794.05, relating to unlawful sexual activity with certain minors.

(s) Section 794.08, relating to female genital mutilation.

(t) Chapter 796, relating to prostitution.

(u) Chapter 800, relating to lewdness and indecent exposure.

(v) Section 800.101, relating to offenses against students by authority figures.

(w) Section 806.01, relating to arson.

(x) Section 810.14, relating to voyeurism.

(y) Section 810.145, relating to video voyeurism.

(z) Section 812.014(6), relating to coordinating the commission of theft in excess of \$3,000.

(aa) Section 812.0145, relating to theft from persons 65 years of age or older.

(bb) Section 812.019, relating to dealing in stolen property.

(cc) Section 812.13, relating to robbery.

(dd) Section 812.131, relating to robbery by sudden snatching.

(ee) Section 812.133, relating to carjacking.

(ff) Section 812.135, relating to home-invasion robbery.

(gg) Section 817.563, relating to fraudulent sale of controlled substances.

(hh) Section 825.102, relating to abuse, aggravated abuse, or neglect of an elderly person or disabled adult.

(ii) Section 825.103, relating to exploitation of an elderly person or disabled adult.

(jj) Section 825.1025, relating to lewd or lascivious offenses committed upon or in the presence of an elderly person or disabled person.

- (kk) Section 826.04, relating to incest.
- (ll) Section 827.03, relating to child abuse, aggravated child abuse, or neglect of a child.
- (mm) Section 827.04, relating to contributing to the delinquency or dependency of a child.
- (nn) Section 827.071, relating to sexual performance by a child.
- (oo) Section 843.01, relating to resisting arrest with violence.
- (pp) Chapter 847, relating to obscenity.
- (qq) Section 874.05, relating to causing, encouraging, soliciting, or recruiting another to join a criminal street gang.
- (rr) Chapter 893, relating to drug abuse prevention and control, if the offense was a felony of the second degree or greater severity.
- (ss) Section 916.1075, relating to sexual misconduct with certain forensic clients and reporting of such sexual misconduct.
- (tt) Section 944.47, relating to introduction, removal, or possession of contraband at a correctional facility.
- (uu) Section 985.701, relating to sexual misconduct in juvenile justice programs.
- (vv) Section 985.711, relating to introduction, removal, or possession of contraband at a juvenile detention facility or commitment program.
- (2) Any misdemeanor offense prohibited under any of the following statutes:
 - (a) Section 784.03, relating to battery, if the victim of the offense was a minor.
 - (b) Section 787.025, relating to luring or enticing a child.
- (3) Any criminal act committed in another state or under federal law which, if committed in this state, constitutes an offense prohibited under any statute listed in subsection (1) or subsection (2).
- (4) Any delinquent act committed in this state or any delinquent or criminal act committed in another state or under federal law which, if committed in this state, qualifies an individual for inclusion on the Registered Juvenile Sex Offender List under s. 943.0435(1)(h)1.d.

Section 59. Effective January 1, 2023, subsections (2) and (3) of section 1012.32, Florida Statutes, are amended to read:

1012.32 Qualifications of personnel.—

(2)(a) Instructional and noninstructional personnel who are hired or contracted to fill positions that require direct contact with students in any district school system or university lab school must, upon employment or engagement to provide services, undergo background screening as required under s. 1012.465 or s. 1012.56, whichever is applicable.

(b)1. Instructional and noninstructional personnel who are hired or contracted to fill positions in a charter school other than a school of hope as defined in s. 1002.333, and members of the governing board of such charter school, in compliance with s. 1002.33(12)(g), upon employment, engagement of services, or appointment, shall undergo background screening as required under s. 1012.465 or s. 1012.56, whichever is applicable, ~~by filing with the district school board for the school district in which the charter school is located a complete set of fingerprints taken by an authorized law enforcement agency or an employee of the school or school district who is trained to take fingerprints.~~

2. Instructional and noninstructional personnel who are hired or contracted to fill positions in a school of hope as defined in s. 1002.333, and members of the governing board of such school of hope, ~~upon employment, engagement of services, or appointment, shall undergo background screening as required under s. 1012.465 or s. 1012.56, whichever is applicable file with the school of hope a complete set of fingerprints taken by an authorized law enforcement agency, by an employee of the school of hope or school district who is trained to take fingerprints, or by~~

~~any other entity recognized by the Department of Law Enforcement to take fingerprints.~~

(c) Instructional and noninstructional personnel who are hired or contracted to fill positions that require direct contact with students in an alternative school that operates under contract with a district school system must, upon employment or engagement to provide services, undergo background screening as required under s. 1012.465 or s. 1012.56, whichever is applicable, ~~by filing with the district school board for the school district to which the alternative school is under contract a complete set of fingerprints taken by an authorized law enforcement agency or an employee of the school or school district who is trained to take fingerprints.~~

(d) Student teachers and persons participating in a field experience pursuant to s. 1004.04(5) or s. 1004.85 in any district school system, lab school, or charter school must, upon engagement to provide services, undergo background screening as required under s. 1012.56.

~~Required fingerprints must be submitted to the Department of Law Enforcement for statewide criminal and juvenile records checks and to the Federal Bureau of Investigation for federal criminal records checks. A person subject to this subsection who is found ineligible for employment under s. 1012.315, or otherwise found through background screening to have been convicted of any crime involving moral turpitude as defined by rule of the State Board of Education, may shall not be employed, engaged to provide services, or serve in any position that requires direct contact with students. Probationary persons subject to this subsection terminated because of their criminal record have the right to appeal such decisions. The cost of the background screening may be borne by the employer district school board, the charter school, the employee, the contractor, or a person subject to this subsection. A district school board shall reimburse a charter school the cost of background screening if it does not notify the charter school of the eligibility of a governing board member or instructional or noninstructional personnel within the earlier of 14 days after receipt of the background screening results from the Florida Department of Law Enforcement or 30 days of submission of fingerprints by the governing board member or instructional or noninstructional personnel.~~

(3) A background screening required under this section shall be conducted in accordance with s. 435.12.

~~(3)(a) All fingerprints submitted to the Department of Law Enforcement as required by subsection (2) shall be retained by the Department of Law Enforcement in a manner provided by rule and entered in the statewide automated biometric identification system authorized by s. 943.05(2)(b). Such fingerprints shall thereafter be available for all purposes and uses authorized for arrest fingerprints entered in the statewide automated biometric identification system pursuant to s. 943.051.~~

~~(b) The Department of Law Enforcement shall search all arrest fingerprints received under s. 943.051 against the fingerprints retained in the statewide automated biometric identification system under paragraph (a). Any arrest record that is identified with the retained fingerprints of a person subject to the background screening under this section shall be reported to the employing or contracting school district or the school district with which the person is affiliated. Each school district is required to participate in this search process by payment of an annual fee to the Department of Law Enforcement and by informing the Department of Law Enforcement of any change in the affiliation, employment, or contractual status or place of affiliation, employment, or contracting of its instructional and noninstructional personnel whose fingerprints are retained under paragraph (a). The Department of Law Enforcement shall adopt a rule setting the amount of the annual fee to be imposed upon each school district for performing these searches and establishing the procedures for the retention of instructional and noninstructional personnel fingerprints and the dissemination of search results. The fee may be borne by the district school board, the contractor, or the person fingerprinted.~~

~~(c) Personnel whose fingerprints are not retained by the Department of Law Enforcement under paragraphs (a) and (b) must be re-fingerprinted and rescreened in accordance with subsection (2) upon reemployment or reengagement to provide services in order to comply with the requirements of this subsection.~~

Section 60. *The changes made to s. 1012.315, Florida Statutes, by this act apply to individuals who are screened after January 1, 2024.*

Section 61. Effective upon this act becoming a law, paragraph (a) of subsection (1) of section 1012.34, Florida Statutes, is amended to read:

1012.34 Personnel evaluation procedures and criteria.—

(1) EVALUATION SYSTEM APPROVAL AND REPORTING.—

(a) For the purpose of increasing student academic performance by improving the quality of instructional, administrative, and supervisory services in the public schools of the state, the district school superintendent shall establish procedures for evaluating the performance of duties and responsibilities of all instructional, administrative, and supervisory personnel employed by the school district. *The procedures established by the district school superintendent set the standards of service to be offered to the public within the meaning of s. 447.209 and are not subject to collective bargaining.* The district school superintendent shall provide instructional personnel the opportunity to review their class rosters for accuracy and to correct any mistakes. The district school superintendent shall report accurate class rosters for the purpose of calculating district and statewide student performance and annually report the evaluation results of instructional personnel and school administrators to the Department of Education in addition to the information required under subsection (5).

Section 62. Effective January 1, 2023, section 1012.465, Florida Statutes, is amended to read:

1012.465 Background screening requirements for certain non-instructional school district employees and contractors.—

(1) Except as provided in s. 1012.467 or s. 1012.468, noninstructional school district employees or contractual personnel who are permitted access on school grounds when students are present, who have direct contact with students or who have access to or control of school funds must meet the level 2 screening requirements *of as described in s. 1012.32.* Contractual personnel shall include any vendor, individual, or entity under contract with a school or the school board.

(2) ~~Every 5 years following employment or entry into a contract in a capacity described in subsection (1), each person who is so employed or under contract with the school district must meet level 2 screening requirements as described in s. 1012.32, at which time the school district shall request the Department of Law Enforcement to forward the fingerprints to the Federal Bureau of Investigation for the level 2 screening. If, for any reason following employment or entry into a contract in a capacity described in subsection (1), the fingerprints of a person who is so employed or under contract with the school district are not retained by the Department of Law Enforcement under s. 1012.32(3)(a) and (b), the person must file a complete set of fingerprints with the district school superintendent of the employing or contracting school district. Upon submission of fingerprints for this purpose, the school district shall request the Department of Law Enforcement to forward the fingerprints to the Federal Bureau of Investigation for the level 2 screening, and the fingerprints shall be retained by the Department of Law Enforcement under s. 1012.32(3)(a) and (b). The cost of the state and federal criminal history check required by level 2 screening may be borne by the district school board, the contractor, or the person fingerprinted. Under penalty of perjury, each person who is employed or under contract in a capacity described in subsection (1) must agree to inform his or her employer or the party with whom he or she is under contract within 48 hours if convicted of any disqualifying offense while he or she is employed or under contract in that capacity.~~

(3) If it is found that a person who is employed or under contract in a capacity described in subsection (1) does not meet the screening level 2 requirements, the person shall be immediately suspended from working in that capacity and shall remain suspended until final resolution of any appeals.

Section 63. Effective January 1, 2023, subsections (2) through (7) of section 1012.467, Florida Statutes, are amended to read:

1012.467 Noninstructional contractors who are permitted access to school grounds when students are present; background screening requirements.—

(2)(a) A fingerprint-based criminal history check shall be performed on each noninstructional contractor who is permitted access to school grounds when students are present, whose performance of the contract with the school or school board is not anticipated to result in direct contact with students, and for whom any unanticipated contact would be infrequent and incidental *using the process described in s. 1012.32(3).* ~~Criminal history checks shall be performed at least once every 5 years. For the initial criminal history check, each noninstructional contractor who is subject to the criminal history check shall file with the Department of Law Enforcement a complete set of fingerprints taken by an authorized law enforcement agency or an employee of a school district, a public school, or a private company who is trained to take fingerprints. The fingerprints shall be electronically submitted for state processing to the Department of Law Enforcement, which shall in turn submit the fingerprints to the Federal Bureau of Investigation for national processing. The results of each criminal history check shall be reported to the school district in which the individual is seeking access and entered into the shared system described in subsection (7). The school district shall screen the results using the disqualifying offenses in paragraph (b) (g). The cost of the criminal history check may be borne by the district school board, the school, or the contractor. A fee that is charged by a district school board for such checks may not exceed 20 percent of the total amount charged by the Department of Law Enforcement and the Federal Bureau of Investigation.~~

~~(b) As authorized by law, the Department of Law Enforcement shall retain the fingerprints submitted by the school districts pursuant to this subsection to the Department of Law Enforcement for a criminal history background screening in a manner provided by rule and enter the fingerprints in the statewide automated biometric identification system authorized by s. 943.05(2)(b). The fingerprints shall thereafter be available for all purposes and uses authorized for arrest fingerprints entered into the statewide automated biometric identification system under s. 943.051.~~

~~(c) As authorized by law, the Department of Law Enforcement shall search all arrest fingerprints received under s. 943.051 against the fingerprints retained in the statewide automated biometric identification system under paragraph (b).~~

~~(d) School districts may participate in the search process described in this subsection by paying an annual fee to the Department of Law Enforcement.~~

~~(e) A fingerprint retained pursuant to this subsection shall be purged from the automated biometric identification system 5 years following the date the fingerprint was initially submitted. The Department of Law Enforcement shall set the amount of the annual fee to be imposed upon each participating agency for performing these searches and establishing the procedures for retaining fingerprints and disseminating search results. The fee may be borne as provided by law. Fees may be waived or reduced by the executive director of the Department of Law Enforcement for good cause shown.~~

~~(f) A noninstructional contractor who is subject to a criminal history check under this section shall inform a school district that he or she has completed a criminal history check in another school district within the last 5 years. The school district shall verify the results of the contractor's criminal history check using the shared system described in subsection (7). The school district may not charge the contractor a fee for verifying the results of his or her criminal history check.~~

~~(b)(g) A noninstructional contractor for whom a criminal history check is required under this section may not have been convicted of any of the following offenses designated in the Florida Statutes, any similar offense in another jurisdiction, or any similar offense committed in this state which has been redesignated from a former provision of the Florida Statutes to one of the following offenses:~~

1. Any offense listed in s. 943.0435(1)(h)1., relating to the registration of an individual as a sexual offender.

2. Section 393.135, relating to sexual misconduct with certain developmentally disabled clients and the reporting of such sexual misconduct.

3. Section 394.4593, relating to sexual misconduct with certain mental health patients and the reporting of such sexual misconduct.

4. Section 775.30, relating to terrorism.
5. Section 782.04, relating to murder.
6. Section 787.01, relating to kidnapping.
7. Any offense under chapter 800, relating to lewdness and indecent exposure.
8. Section 826.04, relating to incest.
9. Section 827.03, relating to child abuse, aggravated child abuse, or neglect of a child.

(3) If it is found that a noninstructional contractor has been convicted of any of the offenses listed in paragraph (2)(b) ~~(2)(g)~~, the individual shall be immediately suspended from having access to school grounds and shall remain suspended unless and until the conviction is set aside in any postconviction proceeding.

(4) A noninstructional contractor who has been convicted of any of the offenses listed in paragraph (2)(b) ~~(2)(g)~~ may not be permitted on school grounds when students are present unless the contractor has received a full pardon or has had his or her civil rights restored. A noninstructional contractor who is present on school grounds in violation of this subsection commits a felony of the third degree, punishable as provided in s. 775.082 or s. 775.083.

(5) If a school district has reasonable cause to believe that grounds exist for the denial of a contractor's access to school grounds when students are present, it shall notify the contractor in writing, stating the specific record that indicates noncompliance with the standards set forth in this section. It is the responsibility of the affected contractor to contest his or her denial. The only basis for contesting the denial is proof of mistaken identity or that an offense from another jurisdiction is not disqualifying under paragraph (2)(b) ~~(2)(g)~~.

(6) Each contractor who is subject to the requirements of this section shall agree to inform his or her employer or the party to whom he or she is under contract and the school district within 48 hours if he or she is arrested for any of the disqualifying offenses in paragraph (2)(b) ~~(2)(g)~~. A contractor who willfully fails to comply with this subsection commits a felony of the third degree, punishable as provided in s. 775.082 or s. 775.083. If the employer of a contractor or the party to whom the contractor is under contract knows the contractor has been arrested for any of the disqualifying offenses in paragraph (2)(b) ~~(2)(g)~~ and authorizes the contractor to be present on school grounds when students are present, such employer or such party commits a felony of the third degree, punishable as provided in s. 775.082 or s. 775.083.

(7)(a) The Department of Law Enforcement shall implement a system that allows for the results of a criminal history check provided to a school district to be shared with other school districts through a secure Internet website or other secure electronic means. School districts must accept reciprocity of level 2 screenings for Florida High School Athletic Association officials.

(b) An employee of a school district, a charter school, a lab school, a charter lab school, or the Florida School for the Deaf and the Blind who requests or shares criminal history information under this section is immune from civil or criminal liability for any good faith conduct that occurs during the performance of and within the scope of responsibilities related to the record check.

(c) *This subsection is repealed July 31, 2026.*

Section 64. Effective January 1, 2023, present paragraph (c) of subsection (10) of section 1012.56, Florida Statutes, is redesignated as paragraph (d), and paragraph (b) of that subsection is amended, to read:

1012.56 Educator certification requirements.—

(10) BACKGROUND SCREENING REQUIRED, INITIALLY AND PERIODICALLY.—

(b) *To maintain the safety and well-being of children and the integrity of the system of public education, a person may not be certified receive a certificate under this chapter to have the responsibility for the safety and well-being of children until the person's screening under s.*

1012.32 is completed and the results have been submitted to the Department of Education or to the ~~person's employer~~ ~~district school superintendent of the school district that employs the person~~. Every 5 years after obtaining initial certification, each person who is required to be certified under this chapter must be rescreened in accordance with s. 1012.32, at which time the ~~employer~~ ~~school district~~ shall request the Department of Law Enforcement to forward the fingerprints to the Federal Bureau of Investigation for federal criminal records checks pursuant to s. 435.12.

(c) If, for any reason after obtaining initial certification, the fingerprints of a person who is required to be certified under this chapter are not retained by the Department of Law Enforcement under s. 1012.32(3) ~~s. 1012.32(3)(a) and (b)~~, the person must file a complete set of fingerprints with the ~~employer~~ ~~district school superintendent of the employing school district~~. Upon submission of fingerprints for this purpose, the ~~employer~~ ~~school district~~ shall request the Department of Law Enforcement to forward the fingerprints to the Federal Bureau of Investigation for federal criminal records checks, and the fingerprints shall be retained by the Department of Law Enforcement under s. 1012.32(3) ~~s. 1012.32(3)(a) and (b)~~. The cost of the state and federal criminal history checks required by paragraph (a) and this paragraph may be borne by the ~~employer~~ ~~district school board~~ or the employee. Under penalty of perjury, each person who is certified under this chapter must agree to inform his or her employer within 48 hours if convicted of any disqualifying offense while he or she is employed in a position for which such certification is required.

Section 65. *The changes made to ss. 1012.32 and 1012.56, Florida Statutes, by this act must be implemented by January 1, 2024, or by a later date determined by the Agency for Health Care Administration.*

Section 66. Subsection (4) of section 1012.584, Florida Statutes, is amended to read:

1012.584 Continuing education and inservice training for youth mental health awareness and assistance.—

(4) Each school district shall notify all school personnel who have received training pursuant to this section of mental health services that are available in the school district, and the individual to contact if a student needs services. The term "mental health services" includes, but is not limited to, community mental health services, health care providers, and services provided under ss. 1006.04 and 1011.62(13) ~~1011.62(14)~~.

Section 67. Section 1003.4204, Florida Statutes, is created to read:

1003.4204 *Safer, Smarter Schools Program.—As authorized by and consistent with funding appropriated in the General Appropriations Act, the Safer, Smarter Schools Program is created to implement the revised Health Education standards established pursuant to s. 1003.42(2). The program shall provide students and educators with a comprehensive personal safety curriculum that helps students attain the protective principles to remain safe from abuse and exploitation.*

Section 68. Subsection (4) of section 1013.40, Florida Statutes, is amended to read:

1013.40 Planning and construction of Florida College System institution facilities; property acquisition.—

(4) The campus of a Florida College System institution within a municipality designated as an area of critical state concern, as defined in s. 380.05, and having a comprehensive plan and land development regulations containing a building permit allocation system that limits annual growth, may construct dormitories for up to 340 ~~300~~ beds for Florida College System institution students, *and an additional 25 beds for employees, educators, and first responders*. Such dormitories are exempt from the building permit allocation system and may be constructed up to 60 ~~45~~ feet in height if the dormitories are otherwise consistent with the comprehensive plan, the Florida College System institution has a hurricane evacuation plan that requires all dormitory occupants to be evacuated 48 hours in advance of tropical force winds, and transportation is provided for dormitory occupants during an evacuation. State funds and tuition and fee revenues may not be used for construction, debt service payments, maintenance, or operation of such dormitories. Additional dormitory beds constructed after July 1, 2016,

may not be financed through the issuance of bonds by the Florida College System institution; however, bonds may be issued by nonpublic entities as part of a public-private partnership between the college and a nonpublic entity.

Section 69. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2022.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to education; amending s. 435.02, F.S.; revising the definition of the term “specified agency”; amending s. 435.12, F.S.; requiring certain employees to submit to rescreening on a specified schedule; amending s. 464.0195, F.S.; revising the goals of the Florida Center for Nursing; amending s. 800.101, F.S.; providing criminal penalties for certain actions relating to specified reports; amending ss. 943.0585 and 943.059, F.S.; prohibiting certain persons from denying criminal history records that have been expunged or sealed; amending s. 1001.51, F.S.; requiring certain records and reports to include certain determinations relating to withholding certain information from a parent; requiring such determinations to be annually reviewed and redetermined; amending s. 1001.92, F.S.; revising a certain performance-based metric for state university performance funding; providing that a state university is ineligible to receive performance funding under certain circumstances; designating who may provide a substantiated finding; amending s. 1002.31, F.S.; deleting obsolete language; revising the requirements for school district and charter school capacity determinations; providing requirements for the determination of capacity for certain virtual schools; revising requirements for a certain district school board process required for controlled open enrollment; amending s. 1002.33, F.S.; providing for a standard virtual charter contract and standard virtual charter renewal contract; revising charter requirements; requiring virtual charter schools to comply with specified provisions; amending s. 1002.394, F.S.; revising Department of Education duties under the Family Empowerment Scholarship Program; revising requirements for a specified calculation; revising the scholarship amount for students enrolled in certain public schools or lab schools; revising terminology; revising the number of scholarships that may be awarded through the program; amending s. 1002.395, F.S.; revising duties of the department under the Florida Tax Credit Scholarship Program; authorizing administrative expenses to include certain contracts and strategies relating to the transportation of students; revising the scholarship amount for students enrolled in certain public schools or lab schools; amending s. 1002.40, F.S.; revising department duties under the Hope Scholarship Program; amending s. 1002.411, F.S.; renaming the “reading scholarship accounts” as the “New Worlds Reading Scholarship Accounts”; revising student eligibility requirements for reading scholarship accounts; providing that a school district may not prohibit instructional personnel from providing services during specified time periods; amending s. 1002.421, F.S.; revising background screening requirements for certain private schools; amending s. 1002.45, F.S.; revising and providing definitions; authorizing students who reside in the school district, rather than students enrolled in the school district, to participate in school district virtual instruction programs; deleting the purpose of specified programs; requiring each virtual instruction program, rather than full-time programs, to operate under its own Master School Identification Number; authorizing certain service organizations to execute specified contractual arrangements; revising school district responsibilities; requiring the State Board of Education to approve certain virtual instruction program providers; revising the requirements for approval of a virtual instruction program provider; providing additional requirements for school district contracts with approved virtual instruction program providers; revising the requirements for calculating student funding for students enrolled in certain virtual education programs; requiring approved virtual instruction program providers to receive a district grade; providing requirements for such grade; revising requirements for the automatic termination of an approved virtual instruction provider’s contract; requiring the State Board of Education to adopt rules for a specified standard contract; amending s. 1002.455, F.S.; revising the virtual instruction options available to certain students; requiring school districts enrolling certain students in virtual education programs to comply with specified enrollment requirements; amending s. 1002.81, F.S.; conforming a cross-reference; amending s. 1002.82, F.S.; requiring the department to establish procedures for the annual calculation of the prevailing market rate and the collection of certain data; conforming

cross-references; amending s. 1002.84, F.S.; establishing the distribution methodology that early learning coalitions must use to distribute school readiness program funds to eligible providers; providing requirements for early learning coalitions; amending s. 1002.85, F.S.; revising the requirements for the school readiness program plan submitted to the department by early learning coalitions; amending s. 1002.87, F.S.; conforming a cross-reference; amending s. 1002.89, F.S.; providing for the determination of school readiness program funding for early learning coalitions; providing requirements for such funding calculations; making technical changes; amending s. 1002.895, F.S.; providing for the determination of the market rate schedule for the school readiness program; requiring the department to establish procedures for the annual collection of specified data; requiring the department to provide certain data to the Early Learning Programs Estimating Conference; creating s. 1002.90, F.S.; requiring the principals of the conference to annually develop official cost-of-care information; providing requirements for conference principals; requiring the department to provide conference principals with specified data; requiring the conference to annually provide the official cost-of-care information to the Legislature by a specified date; amending s. 1002.92, F.S.; requiring certain child care facilities to annually provide specified data to the statewide child care and resource and referral network; amending s. 1002.995, F.S.; requiring the department to provide incentives to certain early learning personnel and instructors, subject to appropriation; amending s. 1003.485, F.S.; defining the term “micro-credential”; providing the purpose and contents of the of the New Worlds Reading Initiative; revising the responsibilities of the administrator of the initiative; requiring that students be provided with specified options upon enrollment; conforming cross-references; amending s. 1003.498, F.S.; providing requirements for funding for certain virtual courses; amending s. 1003.52, F.S.; revising requirements for the funding of certain students in juvenile justice education programs; amending s. 1003.621, F.S.; conforming a cross-reference; amending s. 1004.015, F.S.; revising Board of Governors and State Board of Education duties in support of the Florida Talent Development Council; amending s. 1004.04, F.S.; revising teacher preparation program core curricula requirements; revising criteria for continued program approval; authorizing the State Board of Education to adopt rules that include certain criteria and authorize continued program approval; requiring that the rules establish certain continued program approval criteria; revising specified requirements relating to field experiences; creating s. 1004.6496, F.S.; authorizing the University of Florida Board of Trustees to use specified funds to establish the Hamilton Center for Classical and Civic Education within the university; providing the purpose for the center; establishing goals for the center; amending s. 1004.85, F.S.; revising teacher preparation program core curricula requirements; requiring certain program candidates to complete a minimum period of field experience, as determined by the State Board of Education; revising criteria for continued program approval; authorizing the State Board of Education to adopt rules that include certain criteria and authorize continued program approval; requiring the State Board of Education to adopt rules that establish certain continued program approval criteria; amending s. 1006.12, F.S.; conforming cross-references; amending s. 1006.22, F.S.; revising the requirements for the use of motor vehicles other than school buses for the transportation of students; amending s. 1006.27, F.S.; creating the Driving Choice Grant Program within the department for specified purposes relating to the transportation of certain students; providing requirements for the program; requiring the department to publish on its website an interim and final report by specified dates; providing requirements for such reports; amending s. 1006.73, F.S.; requiring the Florida Postsecondary Academic Library Network to provide specified support for certain open education resources; establishing the Student Open Access Resource Repository and the Student Open Access Resource Grant Program; defining the term “open access resource”; requiring the chancellors of the State University System and the Florida College System to collaborate and take the lead in identifying and developing processes to coordinate and support the adaptation or development of open educational resources; requiring the network to support the adaptation or development of open educational resources teams; providing requirements for such teams and the network; providing requirements for the Student Open Access Resources Repository; authorizing the Florida Postsecondary Academic Library Network to award certain grants, subject to appropriation; providing requirements for the administration of and participation in the Student Open Access Resource Grant Program; requiring Florida College Systems and state universities to post courses that utilize open education resources and have zero textbook

costs on their course registration systems and websites within a specified timeframe; providing requirements for posting such courses; authorizing a certain Zero Textbook Cost Indicator to be used for such purpose; revising reporting requirements for the host entity of the network; requiring the Board of Governors and the department to include certain funding increases in their annual legislative budget requests; amending s. 1007.271, F.S.; requiring instructional materials to be made available to all dual enrollment students free of charge; creating s. 1007.36, F.S.; creating the Inclusive Transition and Employment Management Program within the department; providing the purpose of the program; amending s. 1008.33, F.S.; making technical changes; requiring a school district to take specified actions for a school that earns an initial school grade of "D"; revising the options available to a school district that must implement a turnaround plan for a school; authorizing a school district to submit a turnaround plan for a school that has earned an initial school grade of "D"; revising the options available to a school district with a school that implemented a turnaround plan and did not improve its school grade; amending s. 1008.34, F.S.; requiring the State Board of Education to annually review the percentage of schools earning certain school grades and determine if the school grading scale must be adjusted; providing requirements for such adjustments; requiring the state board to provide specified information to the public; requiring the department to annually, for certain years, collect certain data relating to statewide and district-required assessments and coordinated screening and progress monitoring; providing reporting requirements relating to the collection of such data; amending s. 1009.26, F.S.; deleting obsolete language; requiring the Board of Governors to establish two Programs of Strategic Emphasis in a specified category; amending s. 1009.30, F.S.; revising the criteria for reimbursement of eligible postsecondary institutions for tuition and related instructional materials costs for dual enrollment courses; revising participating institution reporting requirements under the program; requiring the department to reimburse each participating institution within a specified timeframe; amending s. 1009.89, F.S.; requiring eligible institutions in the William L. Boyd, IV, Effective Access to Student Education Grant Program to post certain information on their websites; amending s. 1009.895, F.S.; revising the definition of the term "institution"; deleting the eligibility requirement that students complete the Free Application for Federal Student Aid; authorizing institutions to cover certain costs for students in the program; creating s. 1009.896, F.S.; providing a short title; providing legislative intent; establishing the Linking Industry to Nursing Education (LINE) Fund for specified purposes; providing definitions; requiring the fund to be administered by the Board of Governors and the department; providing for the matching of specified funds, subject to available funds, for institutions with an approved proposal; providing requirements for the use of program funds, proposal requirements, for the review of such proposal, and for participation in the program; providing annual reporting requirements; requiring the Board of Governors to adopt specified regulations and the State Board of Education to adopt specified rules; creating s. 1009.897, F.S.; creating a Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund for specified purposes; defining the term "institution"; providing for allocations of performance-based funding to institutions, subject to appropriation; providing metrics for the award of such funding; requiring the Board of Governors to adopt regulations and the State Board of Education to adopt rules; amending s. 1010.20, F.S.; revising the percentage of certain funds school districts must spend on juvenile justice programs; amending s. 1011.48, F.S.; revising requirements for certain fees charged by an educational research center for child development; amending s. 1011.62, F.S.; revising the calculation for the basic amount for current operation for kindergarten through grade 12; authorizing certain funds to be used to purchase certain computers and device hardware; revising full-time equivalent student membership amounts for purposes related to the sparsity supplement under the Florida Education Finance Program; providing that the evidence-based reading instruction allocation may be used to provide certain instruction to prekindergarten students; providing priority for expenditures to certain students; revising authorized expenditures; requiring that school district comprehensive reading plans be based on a root-cause analysis; establishing requirements for the analysis; revising requirements for instructional personnel who provide intensive reading interventions; deleting the comprehensive reading plan approval process; conforming provisions to changes made by the act; deleting the Florida digital classrooms allocation; deleting the funding compression and hold harmless allocation; amending s. 1011.68, F.S.; revising the requirements for specified student transportation funds to be used to pay for

transportation in specified vehicles; amending s. 1011.71, F.S.; conforming cross-references; amending s. 1012.22, F.S.; conforming cross-references; requiring certain compensation to be included in calculating certain salary adjustments; amending s. 1012.315, F.S.; revising screening standards for specified individuals; providing applicability; amending s. 1012.32, F.S.; revising the procedure for background screenings; deleting the right to appeal certain terminations; revising provisions specifying financial responsibility and reimbursement for background screenings; providing applicability; amending s. 1012.34, F.S.; providing that certain procedures relating to a school district's instructional, administrative, and supervisory personnel set the standards of service to be offered to the public and are not subject to collective bargaining; amending s. 1012.465, F.S.; conforming provisions to changes made by the act; amending s. 1012.467, F.S.; repealing certain reciprocity provisions on a specified date; amending s. 1012.56, F.S.; prohibiting certain persons from having specified responsibilities before the results of a background screening are available; conforming provisions to changes made by the act; requiring certain provisions to be implemented by a certain date; amending s. 1012.584, F.S.; conforming cross-references; creating s. 1003.4204, F.S.; establishing the Safer, Smarter Schools program in statute; amending s. 1013.40, F.S.; modifying planning and construction requirements for Florida College System Institution facilities; providing effective dates.

On motion by Senator Broxson, the Conference Committee Report on **SB 2524** was adopted. **SB 2524** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—31

Mr. President	Burgess	Perry
Albritton	Diaz	Powell
Ausley	Farmer	Rodriguez
Baxley	Gainer	Rouson
Bean	Garcia	Stargel
Berman	Gruters	Stewart
Book	Harrell	Taddeo
Boyd	Hooper	Torres
Bradley	Hutson	Wright
Brodeur	Mayfield	
Broxson	Passidomo	

Nays—2

Gibson	Pizzo
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Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology

- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,
Senator Janet Cruz
 The Florida Senate, District 18

The Honorable Debbie Brown
 Secretary, Florida Senate
 404 S. Monroe Street
 Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,
Shevrin Jones
 Senator, District 35

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2526

The Honorable Wilton Simpson
 President of the Senate

March 10, 2022

The Honorable Chris Sprowls
 Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2526, same being:

An act relating to Health.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (016339).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Kelli Stargel, Chair</i>	<i>s/ Ben Albritton</i>
<i>s/ Lorraine Ausley</i>	<i>s/ Dennis Baxley</i>
<i>s/ Aaron Bean, At Large</i>	<i>s/ Lori Berman</i>
<i>s/ Lauren Book, At Large</i>	<i>s/ Jim Boyd</i>
<i>s/ Randolph Bracy</i>	<i>s/ Jennifer Bradley</i>
<i>s/ Jason Brodeur</i>	<i>s/ Doug Broxson</i>
<i>s/ Danny Burgess</i>	<i>s/ Janet Cruz</i>
<i>s/ Manny Diaz, Jr.</i>	<i>s/ Gary M. Farmer, Jr.</i>
<i>s/ George B. Gainer</i>	<i>s/ Ileana Garcia</i>
<i>s/ Audrey Gibson, At Large</i>	<i>s/ Joe Gruters</i>
<i>s/ Gayle Harrell</i>	<i>s/ Ed Hooper</i>
<i>s/ Travis Hutson</i>	<i>s/ Shevrin D. Jones</i>
<i>s/ Debbie Mayfield, At Large</i>	<i>s/ Kathleen Passidomo, At Large</i>
<i>s/ Keith Perry, At Large</i>	<i>s/ Jason W. B. Pizzo</i>
<i>s/ Tina Scott Polsky</i>	<i>s/ Bobby Powell, At Large</i>
<i>s/ Ray Wesley Rodrigues</i>	<i>s/ Ana Maria Rodriguez</i>
<i>s/ Darryl Ervin Rouson, At Large</i>	<i>s/ Linda Stewart, At Large</i>
<i>s/ Annette Taddeo</i>	<i>s/ Victor M. Torres, Jr.</i>
<i>s/ Tom A. Wright</i>	

Conferees on the part of the Senate

<i>s/ Jay Trumbull, Chair</i>	<i>s/ Bryan Avila, Chair</i>
<i>s/ Ramon Alexander, At Large</i>	<i>s/ Thad Altman</i>
<i>s/ Kamia L. Brown, At Large</i>	<i>s/ Colleen Burton, At Large</i>
<i>s/ James Bush, At Large</i>	<i>s/ Charles Wesley Clemons, Sr.</i>
<i>s/ Ben Diamond, At Large</i>	<i>At Large</i>
<i>s/ Brad Drake, At Large</i>	<i>s/ Fentrice Driskell, At Large</i>
<i>s/ Nicholas X. Duran, At Large</i>	<i>s/ Randy Fine, At Large</i>
<i>s/ Sam Garrison</i>	<i>s/ Joseph Geller, At Large</i>
<i>Erin Grall, At Large</i>	<i>s/ Michael Grant, At Large</i>
<i>s/ Joe Harding</i>	<i>s/ Blaise Ingoglia, At Large</i>
<i>Evan Jenne, At Large</i>	<i>s/ Chris Latvala, At Large</i>
<i>s/ Thomas J. Leek, At Large</i>	<i>s/ Ralph E. Massullo, MD</i>
<i>Lawrence McClure, At Large</i>	<i>At Large</i>
<i>s/ Anika Tene Omphroy, At Large</i>	<i>s/ Bobby Payne, At Large</i>
<i>s/ Daniel Perez, At Large</i>	<i>s/ Scott Plakon, At Large</i>
<i>s/ Rene Plasencia, At Large</i>	<i>s/ Paul Renner, At Large</i>
<i>s/ William Cloud Robinson</i>	<i>s/ Rick Roth, At Large</i>
<i>s/ Michelle Salzman</i>	<i>s/ Tyler I. Sirois</i>
<i>s/ Kelly Skidmore</i>	<i>s/ Carlos Guillermo Smith</i>
<i>s/ John Snyder</i>	<i>s/ Cyndi Stevenson, At Large</i>
<i>Josie Tomkow, At Large</i>	<i>s/ Dana Trabulsky</i>
<i>s/ Matt Willhite, At Large</i>	<i>s/ Patricia H. Williams, At Large</i>
<i>s/ Jayer Williamson, At Large</i>	<i>s/ Marie Paule Woodson</i>
<i>s/ Clay Yarborough</i>	

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for SB 2526, relating to Health, conforms statutes to the funding decisions related to Health Care in the Senate General Appropriations Act for Fiscal Year 2022-2023. The bill:

- Provides a \$20 million appropriation, beginning in Fiscal Year 2022-2023 through Fiscal Year 2052-2053, to the H. Lee Moffitt Cancer Center and Research Institute (Moffitt) for construction and development of Moffitt's Pasco County life sciences park.
- Authorizes a pharmacist or wholesaler employed by or under contract with a forensic facility managed by the Agency for Persons with Disabilities for dispensing to clients treated in such center to import prescription drugs from an eligible Canadian supplier.
- Requires the Department of Children and Families (DCF) to make contracts with managing entities available in a publicly accessible format on the DCF's website.
- Requires the DCF to conduct a comprehensive, biennial review of the revenues, expenditures, and financial positions of managing entities covering the most recent two consecutive fiscal years.

- Requires managing entities to provide notice to a provider before it may be removed from the managing entity's comprehensive provider network.
- Requires the Agency for Healthcare Administration (AHCA) to base the rates of payments in accordance with the minimum wage requirements as provided in the General Appropriations Act.
- Renames the Tobacco Settlement Clearing Trust Fund to the Lawton Chiles Tobacco Settlement Clearing Fund.
- Renames the Florida Nation Cancer Institute (NCI) Cancer Centers Program to the Casey DeSantis Cancer Research Program.
- Provides Title XXI extended postpartum coverage for a Title XXI-funded child who reaches 19 years of age to be consistent with Medicaid policy if the child is ineligible for Medicaid.

The bill takes effect on July 1, 2022.

Conference Committee Amendment (106720) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (1) of section 17.41, Florida Statutes, is amended to read:

17.41 Department of Financial Services Tobacco Settlement Clearing Trust Fund.—

(1) The Department of Financial Services Tobacco Settlement Clearing Trust Fund, *which shall be referred to as the "Lawton Chiles Trust Fund,"* is created within that department.

Section 2. Section 210.201, Florida Statutes, is amended to read:

210.201 H. Lee Moffitt Cancer Center and Research Institute facilities; establishment; funding.—

(1) The Board of Directors of the H. Lee Moffitt Cancer Center and Research Institute shall construct, furnish, and equip, and shall covenant to complete, the cancer research and clinical and related facilities of the H. Lee Moffitt Cancer Center and Research Institute funded with proceeds from the Cigarette Tax Collection Trust Fund pursuant to s. 210.20. Moneys transferred to the Board of Directors of the H. Lee Moffitt Cancer Center and Research Institute pursuant to s. 210.20 may be used to secure financing to pay costs related to constructing, furnishing, equipping, operating, and maintaining cancer research and clinical and related facilities; furnishing, equipping, operating, and maintaining other leased or owned properties; and paying costs incurred in connection with purchasing, financing, operating, and maintaining such equipment, facilities, and properties as provided in s. 210.20. Such financing may include the issuance of tax-exempt bonds or other forms of indebtedness by a local authority, municipality, or county pursuant to parts II and III of chapter 159. Such bonds shall not constitute state bonds for purposes of s. 11, Art. VII of the State Constitution, but shall constitute bonds of a "local agency," as defined in s. 159.27(4). The cigarette tax dollars pledged to facilities pursuant to s. 210.20 may be replaced annually by the Legislature from tobacco litigation settlement proceeds.

(2) *Beginning in the 2022-2023 fiscal year, and annually through the 2052-2053 fiscal year, the sum of \$20 million is appropriated and shall be transferred to the Board of Directors of the H. Lee Moffitt Cancer Center and Research Institute for construction and development of Moffitt's Pasco County life sciences park. Moneys transferred to the Board of Directors of the H. Lee Moffitt Cancer Center and Research Institute pursuant to this subsection may be used to secure financing to pay costs related to the construction and development of Moffitt's Pasco County life sciences park. Such financing may include the issuance of tax-exempt bonds or other forms of indebtedness by a local authority, municipality, or county pursuant to parts II and III of chapter 159. Such bonds shall not constitute state bonds for purposes of s. 11, Art. VII of the State Constitution, but shall constitute bonds of a local agency as defined in s. 159.27(4).*

Section 3. Paragraph (f) is added to subsection (7) of section 381.02035, Florida Statutes, to read:

381.02035 Canadian Prescription Drug Importation Program.—

(7) **ELIGIBLE IMPORTERS.**—The following entities may import prescription drugs from an eligible Canadian supplier under the program:

(f) *A pharmacist or wholesaler employed by or under contract with a forensic facility, as defined in s. 916.106, that is managed by the Agency for Persons with Disabilities, for dispensing to clients treated in such facility.*

Section 4. Section 381.915, Florida Statutes, is amended to read:

381.915 ~~Casey DeSantis Cancer Research Florida Consortium of National Cancer Institute Centers Program.~~—

(1) This section may be cited as the "~~Casey DeSantis Cancer Research Florida NCI Cancer Centers Act.~~"

(2) ~~The Casey DeSantis Cancer Research Florida Consortium of National Cancer Institute Centers Program~~ is established to enhance the quality and competitiveness of cancer care in this state, further a statewide biomedical research strategy directly responsive to the health needs of Florida's citizens, and capitalize on the potential educational opportunities available to its students. The department shall make payments to Florida-based cancer centers recognized by the National Cancer Institute (NCI) at the National Institutes of Health as NCI-designated cancer centers or NCI-designated comprehensive cancer centers, and cancer centers working toward achieving NCI designation. The department shall distribute funds to participating cancer centers on a quarterly basis during each fiscal year for which an appropriation is made.

(3) On or before September 15 of each year, the department shall calculate an allocation fraction to be used for distributing funds to participating cancer centers. On or before the final business day of each quarter of the state fiscal year, the department shall distribute to each participating cancer center one-fourth of that cancer center's annual allocation calculated under subsection (6). The allocation fraction for each participating cancer center is based on the cancer center's tier-designated weight under subsection (4) multiplied by each of the following allocation factors: number of reportable cases, peer-review costs, and biomedical education and training. As used in this section, the term:

(a) "Biomedical education and training" means instruction that is offered to a student who is enrolled in a biomedical research program at an affiliated university as a medical student or a student in a master's or doctoral degree program, or who is a resident physician trainee or postdoctoral trainee in such program. An affiliated university biomedical research program must be accredited or approved by a nationally recognized agency and offered through an institution accredited by the Commission on Colleges of the Southern Association of Colleges and Schools. Full-time equivalency for trainees shall be prorated for training received in oncologic sciences and oncologic medicine.

(b) "Cancer center" means a freestanding center, a center situated within an academic institution, or a formal research-based consortium under centralized leadership that has achieved NCI designation or is prepared to achieve NCI designation by July 1, 2019.

(c) "Florida-based" means that a cancer center's actual or sought designated status is or would be recognized by the NCI as primarily located in Florida and not in another state.

(d) "Peer-review costs" means the total annual direct costs for peer-reviewed cancer-related research projects, consistent with reporting guidelines provided by the NCI, for the most recent annual reporting period available.

(e) "Reportable cases" means cases of cancer in which a cancer center is involved in the diagnosis, evaluation of the diagnosis, evaluation of the extent of cancer spread at the time of diagnosis, or administration of all or any part of the first course of therapy for the most recent annual reporting period available. Cases relating to patients enrolled in institutional or investigator-initiated interventional clinical trials shall be weighted at 1.2 relative to other cases weighted at 1.0. Determination of institutional or investigator-initiated interventional clinical trials must be consistent with reporting guidelines provided by the NCI.

(4) Tier designations and corresponding weights within the ~~Casey DeSantis Cancer Research Florida Consortium of National Cancer Institute Centers Program~~ are as follows:

(a) Tier 1: Florida-based NCI-designated comprehensive cancer centers, which shall be weighted at 1.5.

(b) Tier 2: Florida-based NCI-designated cancer centers, which shall be weighted at 1.25.

(c) Tier 3: Florida-based cancer centers seeking designation as either a NCI-designated cancer center or NCI-designated comprehensive cancer center, which shall be weighted at 1.0.

1. A cancer center shall meet the following minimum criteria to be considered eligible for Tier 3 designation in any given fiscal year:

a. Conducting cancer-related basic scientific research and cancer-related population scientific research;

b. Offering and providing the full range of diagnostic and treatment services on site, as determined by the Commission on Cancer of the American College of Surgeons;

c. Hosting or conducting cancer-related interventional clinical trials that are registered with the NCI's Clinical Trials Reporting Program;

d. Offering degree-granting programs or affiliating with universities through degree-granting programs accredited or approved by a nationally recognized agency and offered through the center or through the center in conjunction with another institution accredited by the Commission on Colleges of the Southern Association of Colleges and Schools;

e. Providing training to clinical trainees, medical trainees accredited by the Accreditation Council for Graduate Medical Education or the American Osteopathic Association, and postdoctoral fellows recently awarded a doctorate degree; and

f. Having more than \$5 million in annual direct costs associated with their total NCI peer-reviewed grant funding.

2. The General Appropriations Act or accompanying legislation may limit the number of cancer centers which shall receive Tier 3 designations or provide additional criteria for such designation.

3. A cancer center's participation in Tier 3 may not extend beyond June 30, 2024.

4. A cancer center that qualifies as a designated Tier 3 center under the criteria provided in subparagraph 1. by July 1, 2014, is authorized to pursue NCI designation as a cancer center or a comprehensive cancer center until June 30, 2024.

(5) The department shall use the following formula to calculate a participating cancer center's allocation fraction:

$$CAF = [0.4 \times (CRC \div TCRC)] + [0.3 \times (CPC \div TCPC)] + [0.3 \times (CBE \div TCBE)]$$

Where:

CAF=A cancer center's allocation fraction.

CRC=A cancer center's tier-weighted reportable cases.

TCRC=The total tier-weighted reportable cases for all cancer centers.

CPC=A cancer center's tier-weighted peer-review costs.

TCPC=The total tier-weighted peer-review costs for all cancer centers.

CBE=A cancer center's tier-weighted biomedical education and training.

TCBE=The total tier-weighted biomedical education and training for all cancer centers.

(6) A cancer center's annual allocation shall be calculated by multiplying the funds appropriated for the *Casey DeSantis Cancer Research Florida Consortium of National Cancer Institute Centers* Program in the General Appropriations Act by that cancer center's allocation fraction. If the calculation results in an annual allocation that is less than \$16 million, that cancer center's annual allocation shall be increased to

a sum equaling \$16 million, with the additional funds being provided proportionally from the annual allocations calculated for the other participating cancer centers.

(7) Beginning July 1, 2017, and every 3 years thereafter, the department, in conjunction with participating cancer centers, shall submit a report to the Cancer Control and Research Advisory Council on specific metrics relating to cancer mortality and external funding for cancer-related research in the state. If a cancer center does not endorse this report or produce an equivalent independent report, the cancer center shall be suspended from the program for 1 year. The report must include:

(a) An analysis of trending age-adjusted cancer mortality rates in the state, which must include, at a minimum, overall age-adjusted mortality rates for cancer statewide and age-adjusted mortality rates by age group, geographic region, and type of cancer, which must include, at a minimum:

1. Lung cancer.
2. Pancreatic cancer.
3. Sarcoma.
4. Melanoma.
5. Leukemia and myelodysplastic syndromes.
6. Brain cancer.

(b) Identification of trends in overall federal funding, broken down by institutional source, for cancer-related research in the state.

(c) A list and narrative description of collaborative grants and interinstitutional collaboration among participating cancer centers, a comparison of collaborative grants in proportion to the grant totals for each cancer center, a catalogue of retreats and progress seed grants using state funds, and targets for collaboration in the future and reports on progress regarding such targets where appropriate.

(8) This section is subject to annual appropriation by the Legislature.

(9) The department may adopt rules to administer this section.

Section 5. Paragraph (i) of subsection (5) of section 394.9082, Florida Statutes, is amended, and paragraphs (k) and (l) are added to subsection (4) of that section, to read:

394.9082 Behavioral health managing entities.—

(4) CONTRACT WITH MANAGING ENTITIES.—

(k) *The department's contracts with managing entities must be made available in a publicly accessible format on the department's website.*

(l) *Every 2 years, the department shall conduct a comprehensive, multiyear review of the revenues, expenditures, and financial positions of managing entities covering the most recent 2 consecutive fiscal years. The review must include a comprehensive system-of-care analysis. The department shall submit the review to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1 of every other year, beginning in 2023.*

(5) MANAGING ENTITY DUTIES.—A managing entity shall:

(i) Develop a comprehensive provider network of qualified providers to deliver behavioral health services. The managing entity is not required to competitively procure network providers but shall publicize opportunities to join the provider network and evaluate providers in the network to determine if they may remain in the network. *A managing entity must provide notice to a provider before the provider is removed from the network.* The managing entity shall publish these processes on its website. The managing entity shall ensure continuity of care for clients if a provider ceases to provide a service or leaves the network.

Section 6. Present subsections (4) through (11) of section 409.814, Florida Statutes, are redesignated as subsections (5) through (12), re-

spectively, a new subsection (4) is added to that section, and present subsections (5), (6), and (10) are amended, to read:

409.814 Eligibility.—A child who has not reached 19 years of age whose family income is equal to or below 200 percent of the federal poverty level is eligible for the Florida Kidcare program as provided in this section. If an enrolled individual is determined to be ineligible for coverage, he or she must be immediately disenrolled from the respective Florida Kidcare program component.

(4) *A Title XXI-funded child who reaches 19 years of age is eligible for continued Title XXI-funded coverage for the duration of a pregnancy and the postpartum period consisting of the 12-month period beginning on the last day of a pregnancy, if such pregnancy or postpartum period begins prior to the child reaching 19 years of age, and if the child is ineligible for Medicaid.*

(6)(5) A child who is otherwise eligible for the Florida Kidcare program and who has a preexisting condition that prevents coverage under another insurance plan as described in paragraph (5)(a)(4)(a) which would have disqualified the child for the Florida Kidcare program if the child were able to enroll in the plan is eligible for Florida Kidcare coverage when enrollment is possible.

(7)(6) A child whose family income is above 200 percent of the federal poverty level or a child who is excluded under the provisions of subsection (5)(4) may participate in the Florida Kidcare program as provided in s. 409.8132 or, if the child is ineligible for Medikids by reason of age, in the Florida Healthy Kids program, subject to the following:

(a) The family is not eligible for premium assistance payments and must pay the full cost of the premium, including any administrative costs.

(b) The board of directors of the Florida Healthy Kids Corporation may offer a reduced benefit package to these children in order to limit program costs for such families.

(11)(10) Subject to paragraph (5)(a)(4)(a), the Florida Kidcare program shall withhold benefits from an enrollee if the program obtains evidence that the enrollee is no longer eligible, submitted incorrect or fraudulent information in order to establish eligibility, or failed to provide verification of eligibility. The applicant or enrollee shall be notified that because of such evidence program benefits will be withheld unless the applicant or enrollee contacts a designated representative of the program by a specified date, which must be within 10 working days after the date of notice, to discuss and resolve the matter. The program shall make every effort to resolve the matter within a timeframe that will not cause benefits to be withheld from an eligible enrollee.

Section 7. Subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid-eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Approp-

riations Act, provided the adjustment is consistent with legislative intent.

(2)(a)1. Reimbursement to nursing homes licensed under part II of chapter 400 and state-owned-and-operated intermediate care facilities for the developmentally disabled licensed under part VIII of chapter 400 must be made prospectively.

2. Unless otherwise limited or directed in the General Appropriations Act, reimbursement to hospitals licensed under part I of chapter 395 for the provision of swing-bed nursing home services must be made on the basis of the average statewide nursing home payment, and reimbursement to a hospital licensed under part I of chapter 395 for the provision of skilled nursing services must be made on the basis of the average nursing home payment for those services in the county in which the hospital is located. When a hospital is located in a county that does not have any community nursing homes, reimbursement shall be determined by averaging the nursing home payments in counties that surround the county in which the hospital is located. Reimbursement to hospitals, including Medicaid payment of Medicare copayments, for skilled nursing services shall be limited to 30 days, unless a prior authorization has been obtained from the agency. Medicaid reimbursement may be extended by the agency beyond 30 days, and approval must be based upon verification by the patient's physician that the patient requires short-term rehabilitative and recuperative services only, in which case an extension of no more than 15 days may be approved. Reimbursement to a hospital licensed under part I of chapter 395 for the temporary provision of skilled nursing services to nursing home residents who have been displaced as the result of a natural disaster or other emergency may not exceed the average county nursing home payment for those services in the county in which the hospital is located and is limited to the period of time which the agency considers necessary for continued placement of the nursing home residents in the hospital.

(b) Subject to any limitations or directions in the General Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and

(II) South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

(I) Direct Care Costs 100 percent.

(II) Indirect Care Costs 92 percent.

(III) Operating Costs 86 percent.

c. Floors:

- (I) Direct Care Component 95 percent.
- (II) Indirect Care Component 92.5 percent.
- (III) Operating Component None.

d. Pass-through Payments Real Estate and Personal Property Taxes and Property Insurance.

e. Quality Incentive Program Payment Pool 6 percent of September 2016 non-property related payments of included facilities.

f. Quality Score Threshold to Quality for Quality Incentive Payment 20th percentile of included facilities.

g. Fair Rental Value System Payment Parameters:

- (I) Building Value per Square Foot based on 2018 RS Means.
- (II) Land Valuation 10 percent of Gross Building value.
- (III) Facility Square Footage Actual Square Footage.
- (IV) Moveable Equipment Allowance \$8,000 per bed.
- (V) Obsolescence Factor 1.5 percent.
- (VI) Fair Rental Rate of Return 8 percent.
- (VII) Minimum Occupancy 90 percent.
- (VIII) Maximum Facility Age 40 years.
- (IX) Minimum Square Footage per Bed 350.
- (X) Maximum Square Footage for Bed 500.
- (XI) Minimum Cost of a renovation/replacements . . . \$500 per bed.

h. Ventilator Supplemental payment of \$200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

2. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, allowable therapy costs, and dietary costs. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

3. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

4. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

5. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

6. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

7. For the period beginning on October 1, 2018, and ending on September 30, 2021, the agency shall reimburse providers the greater of their September 2016 cost-based rate or their prospective payment rate. Effective October 1, 2021, the agency shall reimburse providers the greater of 95 percent of their cost-based rate or their rebased prospective payment rate, using the most recently audited cost report for each facility. This subparagraph shall expire September 30, 2023.

8. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment. *The agency shall base the rates of payments in accordance with the minimum wage requirements as provided in the General Appropriations Act.*

Section 8. Paragraph (a) of subsection (7) of section 20.435, Florida Statutes, is amended to read:

20.435 Department of Health; trust funds.—The following trust funds shall be administered by the Department of Health:

(7) Biomedical Research Trust Fund.

(a) Funds to be credited to the trust fund shall consist of funds appropriated by the Legislature. Funds shall be used for the purposes of the James and Esther King Biomedical Research Program, the *Casey DeSantis Cancer Research Florida Consortium of National Cancer Institute Centers* Program, and the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program as specified in ss. 215.5602, 288.955, 381.915, and 381.922. The trust fund is exempt from the service charges imposed by s. 215.20.

Section 9. Paragraph (c) of subsection (2) of section 210.20, Florida Statutes, is amended to read:

210.20 Employees and assistants; distribution of funds.—

(2) As collections are received by the division from such cigarette taxes, it shall pay the same into a trust fund in the State Treasury designated "Cigarette Tax Collection Trust Fund" which shall be paid and distributed as follows:

(c) Beginning July 1, 2017, and continuing through June 30, 2033, the division shall from month to month certify to the Chief Financial Officer the amount derived from the cigarette tax imposed by s. 210.02, less the service charges provided for in s. 215.20 and less 0.9 percent of the amount derived from the cigarette tax imposed by s. 210.02, which shall be deposited into the Alcoholic Beverage and Tobacco Trust Fund, specifying an amount equal to 1 percent of the net collections, not to exceed \$3 million annually, and that amount shall be deposited into the Biomedical Research Trust Fund in the Department of Health. These funds are appropriated annually from the Biomedical Research Trust Fund for the advancement of cures for cancers afflicting pediatric populations through basic or applied research, including, but not limited to, clinical trials and nontoxic drug discovery. These funds are not included in the calculation for the distribution of funds pursuant to s. 381.915; however, these funds shall be distributed to cancer centers participating in the *Casey DeSantis Cancer Research Florida Consortium of National Cancer Institute Centers* Program in the same proportion as is allocated to each cancer center in accordance with s. 381.915 and are in addition to any funds distributed pursuant to that section.

Section 10. Subsection (3) of section 409.816, Florida Statutes, is amended to read:

409.816 Limitations on premiums and cost sharing.—The following limitations on premiums and cost sharing are established for the program.

(3) Enrollees in families with a family income above 150 percent of the federal poverty level who are not receiving coverage under the Medicaid program or who are not eligible under s. 409.814(7) s.

~~409.814(6)~~ may be required to pay enrollment fees, premiums, copayments, deductibles, coinsurance, or similar charges on a sliding scale related to income, except that the total annual aggregate cost sharing with respect to all children in a family may not exceed 5 percent of the family's income. However, copayments, deductibles, coinsurance, or similar charges may not be imposed for preventive services, including well-baby and well-child care, age-appropriate immunizations, and routine hearing and vision screenings.

Section 11. This act shall take effect July 1, 2022.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to health; amending s. 17.41, F.S.; providing that the Department of Financial Services Tobacco Settlement Clearing Trust Fund shall be referred to as the "Lawton Chiles Trust Fund"; amending s. 210.201, F.S.; providing an appropriation to the Board of Directors of the H. Lee Moffitt Cancer Center and Research Institute for a specified purpose; authorizing such appropriation to be used to secure certain financing; providing construction; amending s. 381.02035, F.S.; authorizing pharmacists and wholesalers employed by or under contract with forensic facilities managed by the Agency for Persons with Disabilities to import prescription drugs under the Canadian Prescription Drug Importation Program for dispensing to clients in such facilities; amending s. 381.915, F.S.; renaming the Florida Consortium of National Cancer Institute Centers Program as the "Casey DeSantis Cancer Research Program"; revising a short title; amending s. 394.9082, F.S.; requiring that the Department of Children and Families' contracts with managing entities be made available on the department's website; requiring the department to conduct a specified review of managing entities every 2 years; requiring the department to submit the review to the Governor and the Legislature by a specified date; requiring managing entities to provide notice to providers before removing the provider from the provider network; amending s. 409.814, F.S.; providing for continued Title XXI-funded coverage for certain enrollees beyond 19 years of age under certain circumstances; providing for eligibility; amending s. 409.908, F.S.; requiring the agency to base its rate of payments for nursing home care in its Title XIX Long-Term Care Reimbursement Plan in accordance with specified minimum wage requirements; amending ss. 20.435, 210.20, and 409.816, F.S.; conforming provisions to changes made by the act; providing an effective date.

On motion by Senator Bean, the Conference Committee Report on **SB 2526** was adopted. **SB 2526** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Burgess	Passidomo
Albritton	Diaz	Perry
Ausley	Farmer	Pizzo
Baxley	Gainer	Powell
Bean	Garcia	Rodrigues
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bradley	Hooper	Taddeo
Brodeur	Hutson	Torres
Broxson	Mayfield	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,

Senator Janet Cruz

The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,

Shevrin Jones

Senator, District 35

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2530

The Honorable Wilton Simpson
President of the Senate

March 10, 2022

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2530, same being:

An act relating to Motor Vehicle Title Fees.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (865901).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Lorraine Ausley
s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy
s/ Jason Brodeur
s/ Danny Burgess
s/ Manny Diaz, Jr.
s/ George B. Gainer
s/ Audrey Gibson, At Large
s/ Gayle Harrell
s/ Travis Hutson
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ray Wesley Rodriguez
s/ Darryl Ervin Rouson, At Large
s/ Annette Taddeo
s/ Tom A. Wright

s/ Ben Albritton
s/ Dennis Baxley
s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley
s/ Doug Broxson
s/ Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Kathleen Passidomo, At Large
s/ Jason W. B. Pizzo
s/ Bobby Powell, At Large
s/ Ana Maria Rodriguez
s/ Linda Stewart, At Large
s/ Victor M. Torres, Jr.

Conferees on the part of the Senate

s/ Jay Trumbull, Chair
s/ Ramon Alexander, At Large
s/ Bryan Avila, At Large
s/ Kamia L. Brown, At Large
s/ James Bush, At Large
s/ Charles Wesley Clemons, Sr.
At Large
s/ Brad Drake, At Large
s/ Nicholas X. Duran, At Large
s/ Joseph Geller, At Large
s/ Michael Grant, At Large
s/ Dianne Hart
s/ Blaise Ingoglia, At Large
s/ Chip LaMarca
s/ Thomas J. Leek, At Large
s/ Lawrence McClure, At Large
Fiona McFarland
s/ Anika Tene Omphroy, At Large
Daniel Perez, At Large
s/ Scott Plakon, At Large
s/ Paul Renner, At Large
s/ Rick Roth, At Large
Emily Slosberg-King
s/ Jackie Toledo
s/ Matt Willhite, At Large

s/ Jayer Williamson, Chair
s/ Kristen Aston Arrington
s/ Melony M. Bell
s/ Colleen Burton, At Large
s/ Linda Chaney
s/ Dan Daley
s/ Ben Diamond, At Large
s/ Fentrice Driskell, At Large
s/ Randy Fine, At Large
Erin Grall, At Large
s/ Joe Harding
s/ Christine Hunschofsky
Evan Jenne, At Large
s/ Chris Latvala, At Large
s/ Ralph E. Massullo, MD
At Large
s/ James Vernon Mooney, Jr.
s/ Bobby Payne, At Large
s/ Jenna Persons-Mulicka
s/ Rene Plasencia, At Large
s/ Bob Rommel
s/ David Silvers
s/ Cyndi Stevenson, At Large
s/ Josie Tomkow, At Large
s/ Patricia H. Williams, At Large

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for SB 2530, relating to Motor Vehicle Title Fees, changes the distribution of fees collected for titling

motor vehicles to deposit \$30 million into the Highway Safety Operating Trust Fund, reducing the amount deposited into the General Revenue Fund by that amount. The amendment does not affect the distribution to the State Transportation Trust Fund.

The amendment is effective July 1, 2022

Conference Committee Amendment (126862) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Paragraph (a) of subsection (5) of section 319.32, Florida Statutes, is amended to read:

319.32 Fees; service charges; disposition.—

(5)(a) Forty-seven dollars of each fee collected, except for fees charged on a certificate of title for a motor vehicle for hire registered under s. 320.08(6), for each applicable original certificate of title and each applicable duplicate copy of a certificate of title shall be deposited into the State Transportation Trust Fund. Deposits to the State Transportation Trust Fund pursuant to this paragraph may not exceed \$200 million in any fiscal year, and from any collections in excess of that amount during the fiscal year, *the first \$30 million collected shall be deposited into the Highway Safety Operating Trust Fund, and any remaining collections shall be paid into the General Revenue Fund.*

Section 2. This act shall take effect July 1, 2022.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to motor vehicle title fees; amending s. 319.32, F.S.; requiring that a specified amount of certain excess motor vehicle title fee collections in any fiscal year be deposited into the Highway Safety Operating Trust Fund; providing an effective date.

On motion by Senator Hooper, the Conference Committee Report on **SB 2530** was adopted. **SB 2530** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Burgess	Passidomo
Albritton	Diaz	Perry
Ausley	Farmer	Pizzo
Baxley	Gainer	Powell
Bean	Garcia	Rodrigues
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bradley	Hooper	Taddeo
Brodeur	Hutson	Torres
Broxson	Mayfield	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting today, March 14, 2022,

for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,

Senator Janet Cruz

The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,

Shevrin Jones

Senator, District 35

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON CS for HB 7071

The Honorable Wilton Simpson
President of the Senate

March 10, 2022

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for HB 7071, same being:

An act relating to Taxation.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Lorraine Ausley
s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy
s/ Jeff Brandes
s/ Doug Broxson
s/ Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Kathleen Passidomo, At Large
s/ Jason W. B. Pizzo
s/ Bobby Powell, At Large
s/ Ana Maria Rodriguez
s/ Linda Stewart, At Large
s/ Victor M. Torres, Jr.

s/ Ben Albritton
s/ Dennis Baxley
s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley
s/ Jason Brodeur
s/ Danny Burgess
s/ Manny Diaz, Jr.
s/ George B. Gainer
s/ Audrey Gibson, At Large
s/ Gayle Harrell
s/ Travis Hutson
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ray Wesley Rodrigues
s/ Darryl Ervin Rouson, At Large
s/ Annette Taddeo
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Jay Trumbull, Chair
s/ Bryan Avila, At Large
s/ Colleen Burton, At Large
s/ Charles Wesley Clemons, Sr.
At Large
s/ Fentrice Driskell, At Large
s/ Randy Fine, At Large
Erin Grall, At Large
s/ Blaise Ingoglia, At Large
s/ Chris Latvala, At Large
s/ Ralph E. Massullo, MD
At Large
s/ Bobby Payne, At Large
s/ Scott Plakon, At Large
s/ Paul Renner, At Large
s/ Cyndi Stevenson, At Large
s/ Matt Willhite, At Large
s/ Jayer Williamson, At Large

s/ Ramon Alexander, At Large
s/ Kamia L. Brown, At Large
James Bush, At Large
s/ Ben Diamond, At Large
s/ Brad Drake, At Large
s/ Nicholas X. Duran, At Large
s/ Joseph Geller, At Large
s/ Michael Grant, At Large
Evan Jenne, At Large
s/ Thomas J. Leek, At Large
s/ Lawrence McClure
s/ Anika Tene Omphroy, At Large
s/ Daniel Perez, At Large
s/ Rene Plasencia, At Large
s/ Rick Roth, At Large
s/ Josie Tomkow, At Large
s/ Patricia H. Williams, At Large

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for CS/HB 7071, relating to Taxation, provides for a number of tax reductions and other tax-related modifications designed to directly impact both families and businesses.

Several provisions related to sales tax are included in the amendment:

- A 14-day "back-to-school" tax holiday in July and August 2022 for certain clothing, school supplies, learning aids and puzzles, and personal computers; a 14-day "disaster preparedness" holiday in May and June of 2022 for specified disaster preparedness supplies for families and their pets; a seven-day "Freedom Week" tax holiday in July for specified recreational items and activities; and

a seven-day “Tool Time” tax holiday in September for tools and equipment needed in skilled trades.

- A two-year exemption for impact-resistant windows, doors, and garage doors for residential properties; a one-year exemption for babies’ and children’s clothing, shoes, and diapers; a one-year exemption for certain ENERGY STAR certified refrigerators, refrigerator-freezer combinations, water heaters, and clothes washers and dryers; and a three-month exemption for children’s books.
- A reduction in the sales tax on new mobile homes from six percent to three percent.
- An exemption from the sales tax on admissions to Formula One Grand Prix races, World Cup matches, and Daytona 500 events.
- An exemption for machinery and equipment used in the production of green hydrogen.
- An exemption for trailers and fencing used on farms.
- Authorization to use school capital outlay surtax for the purchase, lease, and maintenance of school buses.

For property taxes, the amendment:

- Provides property tax relief for homestead property rendered uninhabitable for 30 days or more due to a catastrophic event in 2023 or thereafter, and provides relief from all assessments to owners affected by the sudden and unforeseen collapse of a residential improvement.
- Clarifies the start date for calculating the 15-year waiting period for an affordable housing exemption.
- Increases the value of property exempt from ad valorem taxation for residents who are widows, widowers, blind, or totally and permanently disabled from \$500 to \$5,000.
- Modifies the assessment methodology for land used in the production of aquaculture products.
- Updates the qualifying operations for the deployed servicemember tax exemption.
- Clarifies the calculation of the homestead exemption for classified use properties that contain a homestead.
- Increases the amount of discretionary school tax that can be used for certain vehicles and property and casualty insurance expenses.

For corporate income tax, the amendment:

- Adopts the Internal Revenue Code in effect on January 1, 2022, to maintain conformity with federal provisions;
- Adds flexibility in the timing of the New Worlds Reading Initiative and Strong Families Tax Credit programs; increases the annual cap of the Strong Families Tax Credit to \$10 million; and, beginning in Fiscal Year 2023-2024, increases the annual cap on the New Worlds Reading Initiative Tax Credit to \$60 million;
- Provides an additional \$5 million annually for the Community Contribution Tax Credit program; and
- Creates a tax credit for investment in short line railroads.

The amendment also:

- Exempts certain loans related to emergencies from documentary stamp taxes.
- Limits restrictions on citizens’ access to family housing funds to requirements imposed by lenders.
- Creates a one-month motor fuel tax holiday to reduce motor fuel taxes in October 2022.

The Revenue Estimating Conference met on February 18, 2022, to consider the potential revenue impacts of the amendment; however, official estimates are pending for several provisions. Staff estimates the amendment will have significant negative indeterminate impacts on General Revenue (positive indeterminate recurring), state trust (negative indeterminate recurring), and local government revenues (negative indeterminate recurring) in Fiscal Year 2022-2023.

This amendment may be a county or municipality mandate requiring a two-thirds vote of the membership of the Legislature.

Conference Committee Amendment (876451) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsection (5) of section 125.0167, Florida Statutes, is amended to read:

125.0167 Discretionary surtax on documents; adoption; application of revenue.—

(5)(a) Notwithstanding the provisions of subsection (3), of the discretionary surtax revenues collected by the Department of Revenue remaining after any deduction for administrative costs as provided in subsection (4), no less than 35 percent shall be used to provide homeownership assistance for low-income and moderate-income families, and no less than 35 percent shall be used for construction, rehabilitation, and purchase of rental housing units. The remaining amount may be allocated to provide for homeownership assistance or rental housing units, at the discretion of the county. Any funds allocated for homeownership assistance or rental housing units that are not committed at the end of the fiscal year shall be reallocated in subsequent years consistent with the provisions of this subsection, in that no less than 35 percent shall be reallocated to provide homeownership assistance for low-income and moderate-income families, and no less than 35 percent shall be reallocated for construction, rehabilitation, and purchase of rental housing units. The remaining amount of uncommitted funds may be reallocated at the discretion of the county within any of the categories established in this subsection.

(b) For purposes of this subsection, the term “homeownership assistance” means assisting low-income and moderate-income families in purchasing a home as their primary residence, including, but not limited to, reducing the cost of the home with below-market construction financing, the amount of down payment and closing costs paid by the borrower, or the mortgage payment to an affordable amount for the purchaser or using any other financial assistance measure set forth in s. 420.5088.

(c) *A county may not impose any requirement as a condition to receiving any financial assistance on a borrower other than requiring proof that the borrower’s income does not exceed 140 percent of the area median income. In addition to the income eligibility requirement, borrowers may only be subject to loan qualifications of lenders licensed to provide mortgage financing as to the amount of the loan. A county may not create requirements that restrict participation by eligible borrowers.*

Section 2. Effective January 1, 2023, section 193.4613, Florida Statutes, is created to read:

193.4613 Agricultural lands used in production of aquaculture; assessment.—

(1) For purposes of this section, the terms “aquaculture” and “aquaculture products” have the same meanings as in s. 597.0015.

(2)(a) When proper application for agricultural assessment has been made and granted pursuant to s. 193.461, and the property owner requests assessment pursuant to this section, the assessment of land used in the production of aquaculture products shall be based solely on its agricultural use, consistent with the use factors specified in s. 193.461(6)(a), and assessed pursuant to paragraph (c).

(b) Notwithstanding any provision relating to annual assessments found in s. 192.042, the property appraiser shall rely on 5-year moving average data when utilizing the income methodology approach in an assessment of property used for agricultural purposes.

(c) For purposes of the income methodology approach to the assessment of land used in the production of aquaculture products, structures and equipment located on the property used for producing aquaculture products are considered a part of the average yield per acre and have no separately assessable contributory value.

(d) If a request for assessment under this section is granted, the property must be assessed as provided in this section for 10 years unless the ownership or use of the property changes. The property appraiser may not require annual application. The property appraiser may require the property owner to annually submit audited financial statements.

(e) In years in which proper application for agricultural assessment has not been made, the land shall be assessed under the provisions of s. 193.011.

Section 3. Section 193.4613, Florida Statutes, as created by this act, first applies to the 2023 ad valorem tax roll and applies to assessments made on or after January 1, 2023.

Section 4. Effective upon this act becoming a law, paragraph (b) of subsection (1) of section 194.032, Florida Statutes, is amended to read:

194.032 Hearing purposes; timetable.—

(1)

(b) Notwithstanding the provisions of paragraph (a), the value adjustment board may meet prior to the approval of the assessment rolls by the Department of Revenue, but not earlier than July 1, to hear appeals pertaining to the denial by the property appraiser of exemptions, tax abatements under s. 197.318 and s. 197.3195, tax refunds under s. 197.319, agricultural and high-water recharge classifications, classifications as historic property used for commercial or certain non-profit purposes, and deferrals under subparagraphs (a)2., 3., and 4. In such event, however, the board may not certify any assessments under s. 193.122 until the Department of Revenue has approved the assessments in accordance with s. 193.1142 and all hearings have been held with respect to the particular parcel under appeal.

Section 5. Subsections (5), (6), and (7) of section 196.031, Florida Statutes, are renumbered as subsections (6), (7), and (8), respectively, and a new subsection (5) is added to that section to read:

196.031 Exemption of homesteads.—

(5) *For the purpose of applying the exemptions in this section, the real property includes portions of the real property and contiguous real property assessed solely on the basis of character or use pursuant to s. 193.461 or s. 193.501, or assessed pursuant to s. 193.505.*

Section 6. *The amendments made by this act to s. 196.031, Florida Statutes, are intended to be remedial and clarifying in nature and apply retroactively, but do not provide a basis for an assessment of any tax or create a right to a refund of any tax paid before the effective date of this act. The amendments do not affect the provisions set forth in s. 193.155, Florida Statutes, limiting the application of that section only to the residence and curtilage.*

Section 7. Paragraphs (k) through (q) of subsection (2) of section 196.173, Florida Statutes, are redesignated as paragraphs (j) through (p), respectively, present paragraph (j) of that subsection is amended, and new paragraphs (q) and (r) are added to that subsection, to read:

196.173 Exemption for deployed servicemembers.—

(2) The exemption is available to servicemembers who were deployed during the preceding calendar year on active duty outside the continental United States, Alaska, or Hawaii in support of any of the following military operations:

~~(j) Operation Observant Compass, which began in October 2011.~~

(q) *Operation Enduring Freedom – Horn of Africa, which began in January 2015.*

(r) *European Reassurance Initiative/European Deterrence Initiative, which began in 2014.*

The Department of Revenue shall notify all property appraisers and tax collectors in this state of the designated military operations.

Section 8. *The amendments made by this act to s. 196.173(2), Florida Statutes, first apply to the 2022 ad valorem tax roll.*

Section 9. *Application deadline for additional ad valorem tax exemption for specified deployments.—*

(1) *Notwithstanding the filing deadline specified in s. 196.173(6), Florida Statutes, for the 2022 ad valorem tax roll, the deadline for an applicant to file an application with the property appraiser for an additional ad valorem tax exemption under s. 196.173, Florida Statutes, is June 1, 2022.*

(2) *If an application is not timely filed under subsection (1), a property appraiser may grant the exemption if:*

(a) *The applicant files an application for the exemption on or before the 25th day after the property appraiser mails the notice required under s. 194.011(1), Florida Statutes;*

(b) *The applicant is qualified for the exemption; and*

(c) *The applicant produces sufficient evidence, as determined by the property appraiser, which demonstrates that the applicant was unable to apply for the exemption in a timely manner or otherwise demonstrates extenuating circumstances that warrant granting the exemption.*

(3) *If the property appraiser denies an application under subsection (2), the applicant may file, pursuant to s. 194.011(3), Florida Statutes, a petition with the value adjustment board which requests that the exemption be granted. Such petition must be filed on or before the 25th day after the property appraiser mails the notice required under s. 194.011(1), Florida Statutes. Notwithstanding s. 194.013, Florida Statutes, the eligible servicemember is not required to pay a filing fee for such petition. Upon reviewing the petition, the value adjustment board may grant the exemption if the applicant is qualified for the exemption and demonstrates extenuating circumstances, as determined by the board, which warrant granting the exemption.*

(4) *This section shall take effect upon this act becoming a law and applies to the 2022 ad valorem tax roll.*

Section 10. Subsection (2) of section 196.178, Florida Statutes, is amended to read:

196.178 Affordable housing property exemption.—

(2)(a) Notwithstanding ss. 196.195 and 196.196, property in a multifamily project that meets the requirements of this subsection ~~paragraph~~ is considered property used for a charitable purpose and is exempt from ad valorem tax beginning with the January 1 assessment after the 15th completed year from ~~of the term of the earliest of:~~

1. *The effective date of the recorded agreement on those portions of the affordable housing property that provide housing to natural persons or families meeting the extremely-low-income, very-low-income, or low-income limits specified in s. 420.0004;*

2. *The first day of the first taxable year in which the property was placed in service as an affordable housing property that provides housing to natural persons or families meeting the extremely-low-income, very-low-income, or low-income limits specified in s. 420.0004; or*

3. *The date the property received a certificate of occupancy or a certificate of substantial completion, as applicable, allowing the property to be used as an affordable housing property that provides housing to natural persons or families meeting the extremely-low-income, very-low-income, or low-income limits specified in s. 420.0004.*

(b) The multifamily project must:

1. Contain more than 70 units that are used to provide affordable housing to natural persons or families meeting the extremely-low-income, very-low-income, or low-income limits specified in s. 420.0004; and

2. Be subject to an agreement with the Florida Housing Finance Corporation recorded in the official records of the county in which the property is located to provide affordable housing to natural persons or families meeting the extremely-low-income, very-low-income, or low-income limits specified in s. 420.0004.

This exemption terminates if the property no longer serves extremely-low-income, very-low-income, or low-income persons pursuant to the recorded agreement.

(c)~~(b)~~ To receive the exemption under paragraph (a), a qualified applicant must submit an application to the county property appraiser by March 1.

(d)~~(c)~~ The property appraiser shall apply the exemption to those portions of the affordable housing property that provide housing to natural persons or families meeting the extremely-low-income, very-low-income, or low-income limits specified in s. 420.0004 before certifying the tax roll to the tax collector.

Section 11. *The amendments made by this act to s. 196.178(2), Florida Statutes, first apply to the 2023 ad valorem tax roll.*

Section 12. Effective January 1, 2023, subsection (1) of section 196.202, Florida Statutes, is amended to read:

196.202 Property of widows, widowers, blind persons, and persons totally and permanently disabled.—

(1) Property to the value of \$5,000 ~~\$500~~ of every widow, widower, blind person, or totally and permanently disabled person who is a bona fide resident of this state is exempt from taxation. As used in this section, the term “totally and permanently disabled person” means a person who is currently certified by a physician licensed in this state, by the United States Department of Veterans Affairs or its predecessor, or by the Social Security Administration to be totally and permanently disabled.

Section 13. *The amendment made by this act to s. 196.202(1), Florida Statutes, first applies to the 2023 ad valorem tax roll.*

Section 14. Effective January 1, 2023, section 197.319, Florida Statutes, is created to read:

197.319 *Refund of taxes for residential improvements rendered uninhabitable by a catastrophic event.—*

(1) *As used in this section, the term:*

(a) “Catastrophic event” means an event of misfortune or calamity that renders one or more residential improvements uninhabitable. It does not include an event caused, directly or indirectly, by the property owner with the intent to damage or destroy the residential improvement.

(b) “Catastrophic event refund” means the product arrived at by multiplying the damage differential by the amount of timely paid taxes that were initially levied in the year in which the catastrophic event occurred.

(c) “Damage differential” means the product arrived at by multiplying the percent change in value by a ratio, the numerator of which is the number of days the residential improvement was rendered uninhabitable in the year in which the catastrophic event occurred, and the denominator of which is 365.

(d) “Percent change in value” means the difference between a residential parcel’s just value as of January 1 of the year in which the catastrophic event occurred and its postcatastrophic event just value expressed as a percentage of the parcel’s just value as of January 1 of the year in which the catastrophic event occurred.

(e) “Postcatastrophic event just value” means the just value of the residential parcel on January 1 of the year in which a catastrophic event occurred, reduced to reflect the just value of the residential parcel after the catastrophic event that rendered the residential improvement thereon uninhabitable and before any subsequent repairs. For purposes of this paragraph, a residential improvement that is uninhabitable has no value attached to it. The catastrophic event refund is determined only for purposes of calculating tax refunds for the year or years in which the residential improvement is uninhabitable as a result of the catastrophic event and does not determine a parcel’s just value as of January 1 each year.

(f) “Residential improvement” means real estate used and owned as a homestead as defined in s. 196.012(13) or nonhomestead residential property as defined in s. 193.1554(1). A residential improvement does not include a structure that is not essential to the use and occupancy of the residential dwelling or house, including, but not limited to, a detached utility building, detached carport, detached garage, bulkhead, fence, or swimming pool, and does not include land.

(g) “Uninhabitable” means the loss of use and occupancy of a residential improvement for the purpose for which it was constructed, as evidenced by documentation, including, but not limited to, utility bills, insurance information, contractors’ statements, building permit applications, or building inspection certificates of occupancy.

(2) If a residential improvement is rendered uninhabitable for at least 30 days due to a catastrophic event, taxes originally levied and paid for the year in which the catastrophic event occurred may be refunded in the following manner:

(a) The property owner must file an application for refund with the property appraiser:

1. *If the residential improvement is restored to a habitable condition before December 1 of the year in which the catastrophic event occurred, no sooner than 30 days after the residential improvement that was rendered uninhabitable has been restored to a habitable condition; or*

2. *No later than March 1 of the year immediately following the catastrophic event.*

The application for refund must be made on a form prescribed by the department and furnished by the property appraiser. The property appraiser may request supporting documentation be submitted along with the application, including, but not limited to, utility bills, insurance information, contractors’ statements, building permit applications, or building inspection certificates of occupancy, for purposes of determining conditions of uninhabitability and subsequent habitability following any repairs.

(b) *The application for refund must identify the residential parcel upon which the residential improvement was rendered uninhabitable by a catastrophic event, the date on which the catastrophic event occurred, and the number of days the residential improvement was uninhabitable during the calendar year in which the catastrophic event occurred.*

(c) *The application for refund must be verified under oath and is subject to penalty of perjury.*

(d) *Upon receipt of an application for refund, the property appraiser must investigate the statements contained in the application to determine if the applicant is entitled to a refund of taxes. If the property appraiser determines that the applicant is not entitled to a refund, the applicant may file a petition with the value adjustment board, pursuant to s. 194.011(3), requesting that the refund be granted.*

(e) *If the property appraiser determines that the applicant is entitled to a refund, the property appraiser must issue an official written statement to the tax collector within 30 days after the determination, but no later than by April 1 of the year following the date on which the catastrophic event occurred, that provides:*

1. *The just value of the residential improvement as determined by the property appraiser on January 1 of the year in which the catastrophic event for which the applicant is claiming a refund occurred.*

2. *The number of days during the calendar year during which the residential improvement was uninhabitable.*

3. *The postcatastrophic event just value of the residential parcel as determined by the property appraiser.*

4. *The percent change in value applicable to the residential parcel.*

(3) *Upon receipt of the written statement from the property appraiser, the tax collector shall calculate the damage differential pursuant to this section and process a refund in an amount equal to the catastrophic event refund.*

(4) *Any person who is qualified to have his or her property taxes refunded under subsection (2) but fails to file an application by March 1 of the year immediately following the year in which the catastrophic event occurred may file an application for refund under this subsection and may file a petition with the value adjustment board, pursuant to s. 194.011(3), requesting that a refund under this subsection be granted. Such petition may be filed at any time during the taxable year on or before the 25th day following the mailing of the notice of proposed property taxes and non-ad valorem assessments by the property appraiser as provided in s. 194.011(1). Upon reviewing the petition, if the person is qualified to receive the refund under this subsection and demonstrates particular extenuating circumstances determined by the property appraiser or the value adjustment board to warrant granting a late application for refund, the property appraiser or the value adjustment board may grant a refund.*

(5) *By September 1 of each year, the tax collector shall notify:*

(a) *The department of the total reduction in taxes for all properties that qualified for a refund pursuant to this section for the year.*

(b) *The governing board of each affected local government of the reduction in such local government's taxes that occurred pursuant to this section.*

(6) *This section does not affect the requirements of s. 197.333.*

Section 15. *Section 197.319, Florida Statutes, as created by this act, first applies to the 2023 ad valorem tax roll.*

Section 16. *Effective upon this act becoming a law, section 197.3195, Florida Statutes, is created to read:*

197.3195 Abatement of ad valorem taxes and non-ad valorem assessments following destruction caused by a sudden and unforeseen collapse.—

(1) *As used in this section, the term “residential improvement” means a multistory residential building that consists of at least 50 dwelling units.*

(2) *Each parcel owned and assessed as homestead property under s. 193.155 or as nonhomestead residential property under s. 193.1554 which is within a residential improvement that is destroyed due to a sudden and unforeseen collapse of the residential improvement or due to the subsequent demolition of the residential improvement after such collapse is eligible for an abatement of all taxes and non-ad valorem assessments for the year in which the destruction occurred if the property appraiser determines that the condition of the residential improvement on the January 1 immediately preceding the collapse was such that the residential improvement had no value due to a latent defect of the property not readily discernable by inspection.*

(a) *The property appraiser shall provide to the tax collector an official written statement that provides the information necessary for the tax collector to abate the taxes and non-ad valorem assessments for each parcel owner.*

(b) *For parcels meeting the requirements of this subsection, a parcel owner is not required to remit a payment, the property appraiser may not issue a notice of proposed property taxes pursuant to s. 200.069, and the tax collector may not issue a tax notice pursuant to s. 197.322. In lieu of the notice of proposed property taxes, the property appraiser must notify the taxpayer that all taxes and non-ad valorem assessments have been abated for the year in which the property was destroyed. If a parcel owner files a petition to the value adjustment board concerning the value of the parcel for the year of the destruction, the value adjustment board must dismiss the petition.*

(3) *For purposes of determining the assessed value under s. 193.155(8) of a new homestead established by an owner of a parcel within the destroyed residential improvement, the just value and assessed value of the destroyed parcel on the January 1 of the year preceding the year of the destruction must be used.*

(4) *Tax payments received by the tax collector for taxes and non-ad valorem assessments levied in the year of destruction on parcels meeting the requirements of subsection (2) are eligible for a refund upon application made to the tax collector. For purposes of this subsection, the parcel owner or the parcel owner's legal representative may apply for a refund.*

(5) *Section 197.319 does not apply to any parcel for which an abatement of taxes and non-ad valorem assessments is provided to a parcel owner pursuant to this section.*

(6) *This section is repealed December 31, 2023, unless reviewed and saved from repeal through reenactment by the Legislature.*

Section 17. *Section 197.3195, Florida Statutes, as created by this act, applies retroactively to January 1, 2021. This section shall take effect upon this act becoming a law.*

Section 18. *Subsection (2) of section 201.25, Florida Statutes, is renumbered as subsection (3), and a new subsection (2) is added to that section to read:*

201.25 Tax exemptions for certain loans.—There shall be exempt from all taxes imposed by this chapter:

(2) *Any federal loan that is related to a state of emergency declared by executive order or proclamation of the Governor pursuant to s. 252.36.*

Section 19. *Paragraph (a) of subsection (2) of section 212.04, Florida Statutes, is amended to read:*

212.04 Admissions tax; rate, procedure, enforcement.—

(2)(a) *A tax may not be levied on:*

1. *Admissions to athletic or other events sponsored by elementary schools, junior high schools, middle schools, high schools, community colleges, public or private colleges and universities, deaf and blind schools, facilities of the youth services programs of the Department of Children and Families, and state correctional institutions if only student, faculty, or inmate talent is used. However, this exemption does not apply to admission to athletic events sponsored by a state university, and the proceeds of the tax collected on such admissions shall be retained and used by each institution to support women's athletics as provided in s. 1006.71(2)(c).*

2. *Dues, membership fees, and admission charges imposed by not-for-profit sponsoring organizations. To receive this exemption, the sponsoring organization must qualify as a not-for-profit entity under s. 501(c)(3) of the Internal Revenue Code of 1954, as amended.*

3. *Admission charges to an event sponsored by a governmental entity, sports authority, or sports commission if held in a convention hall, exhibition hall, auditorium, stadium, theater, arena, civic center, performing arts center, or publicly owned recreational facility and if 100 percent of the risk of success or failure lies with the sponsor of the event and 100 percent of the funds at risk for the event belong to the sponsor, and student or faculty talent is not exclusively used. As used in this subparagraph, the terms “sports authority” and “sports commission” mean a nonprofit organization that is exempt from federal income tax under s. 501(c)(3) of the Internal Revenue Code and that contracts with a county or municipal government for the purpose of promoting and attracting sports-tourism events to the community with which it contracts.*

4. *An admission paid by a student, or on the student's behalf, to any required place of sport or recreation if the student's participation in the sport or recreational activity is required as a part of a program or activity sponsored by, and under the jurisdiction of, the student's educational institution if his or her attendance is as a participant and not as a spectator.*

5. *Admissions to the National Football League championship game or Pro Bowl; admissions to any semifinal game or championship game of a national collegiate tournament; admissions to a Major League Baseball, Major League Soccer, National Basketball Association, or National Hockey League all-star game; admissions to the Major League Baseball Home Run Derby held before the Major League Baseball All-Star Game; admissions to any FIFA World Cup match sanctioned by the Fédération Internationale de Football Association (FIFA), including any qualifying match held up to 12 months before the FIFA World Cup matches; admissions to any Formula One Grand Prix race sanctioned by Fédération Internationale de l'Automobile, including any qualifying or support races held at the circuit up to 72 hours before the grand prix race; admissions to the Daytona 500 sanctioned by the National Association for Stock Car Auto Racing, including any qualifying or support races held at the same track up to 72 hours before the race; or admissions to National Basketball Association all-star events produced by the National Basketball Association and held at a facility such as an arena, convention center, or municipal facility.*

6. *A participation fee or sponsorship fee imposed by a governmental entity as described in s. 212.08(6) for an athletic or recreational program if the governmental entity by itself, or in conjunction with an organization exempt under s. 501(c)(3) of the Internal Revenue Code of 1954, as amended, sponsors, administers, plans, supervises, directs, and controls the athletic or recreational program.*

7. *Admissions to live theater, live opera, or live ballet productions in this state which are sponsored by an organization that has received a determination from the Internal Revenue Service that the organization is exempt from federal income tax under s. 501(c)(3) of the Internal Revenue Code of 1954, as amended, if the organization actively parti-*

cipates in planning and conducting the event, is responsible for the safety and success of the event, is organized for the purpose of sponsoring live theater, live opera, or live ballet productions in this state, has more than 10,000 subscribing members and has among the stated purposes in its charter the promotion of arts education in the communities it serves, and will receive at least 20 percent of the net profits, if any, of the events the organization sponsors and will bear the risk of at least 20 percent of the losses, if any, from the events it sponsors if the organization employs other persons as agents to provide services in connection with a sponsored event. Before March 1 of each year, such organization may apply to the department for a certificate of exemption for admissions to such events sponsored in this state by the organization during the immediately following state fiscal year. The application must state the total dollar amount of admissions receipts collected by the organization or its agents from such events in this state sponsored by the organization or its agents in the year immediately preceding the year in which the organization applies for the exemption. Such organization shall receive the exemption only to the extent of \$1.5 million multiplied by the ratio that such receipts bear to the total of such receipts of all organizations applying for the exemption in such year; however, such exemption granted to any organization may not exceed 6 percent of such admissions receipts collected by the organization or its agents in the year immediately preceding the year in which the organization applies for the exemption. Each organization receiving the exemption shall report each month to the department the total admissions receipts collected from such events sponsored by the organization during the preceding month and shall remit to the department an amount equal to 6 percent of such receipts reduced by any amount remaining under the exemption. Tickets for such events sold by such organizations may not reflect the tax otherwise imposed under this section.

8. Entry fees for participation in freshwater fishing tournaments.
9. Participation or entry fees charged to participants in a game, race, or other sport or recreational event if spectators are charged a taxable admission to such event.
10. Admissions to any postseason collegiate football game sanctioned by the National Collegiate Athletic Association.
11. Admissions to and membership fees for gun clubs. For purposes of this subparagraph, the term "gun club" means an organization whose primary purpose is to offer its members access to one or more shooting ranges for target or skeet shooting.

Section 20. Paragraph (n) is added to subsection (1) of section 212.05, Florida Statutes, to read:

212.05 Sales, storage, use tax.—It is hereby declared to be the legislative intent that every person is exercising a taxable privilege who engages in the business of selling tangible personal property at retail in this state, including the business of making or facilitating remote sales; who rents or furnishes any of the things or services taxable under this chapter; or who stores for use or consumption in this state any item or article of tangible personal property as defined herein and who leases or rents such property within the state.

(1) For the exercise of such privilege, a tax is levied on each taxable transaction or incident, which tax is due and payable as follows:

(n) *At the rate of 3 percent of the sales price on the retail sale of a new mobile home. As used in this paragraph, the term "new mobile home" has the same meaning as in s. 319.001.*

Section 21. Paragraph (c) of subsection (6) of section 212.055, Florida Statutes, is amended to read:

212.055 Discretionary sales surtaxes; legislative intent; authorization and use of proceeds.—It is the legislative intent that any authorization for imposition of a discretionary sales surtax shall be published in the Florida Statutes as a subsection of this section, irrespective of the duration of the levy. Each enactment shall specify the types of counties authorized to levy; the rate or rates which may be imposed; the maximum length of time the surtax may be imposed, if any; the procedure which must be followed to secure voter approval, if required; the purpose for which the proceeds may be expended; and such other require-

ments as the Legislature may provide. Taxable transactions and administrative procedures shall be as provided in s. 212.054.

(6) SCHOOL CAPITAL OUTLAY SURTAX.—

(c) The resolution providing for the imposition of the surtax must set forth a plan for use of the surtax proceeds for fixed capital expenditures or fixed capital costs associated with the construction, reconstruction, or improvement of school facilities and campuses which have a useful life expectancy of 5 or more years, and any land acquisition, land improvement, design, and engineering costs related thereto, *or any purchase, lease-purchase, lease, or maintenance of school buses, as defined in s. 1006.25, which have a life expectancy of 5 years or more.* Additionally, the plan shall include the costs of retrofitting and providing for technology implementation, including hardware and software, for the various sites within the school district. Surtax revenues may be used to service bond indebtedness to finance projects authorized by this subsection, and any interest accrued thereto may be held in trust to finance such projects. Neither the proceeds of the surtax nor any interest accrued thereto shall be used for operational expenses. Surtax revenues shared with charter schools shall be expended by the charter school in a manner consistent with the allowable uses set forth in s. 1013.62(4). All revenues and expenditures shall be accounted for in a charter school's monthly or quarterly financial statement pursuant to s. 1002.33(9). The eligibility of a charter school to receive funds under this subsection shall be determined in accordance with s. 1013.62(1). If a school's charter is not renewed or is terminated and the school is dissolved under the provisions of law under which the school was organized, any unencumbered funds received under this subsection shall revert to the sponsor.

Section 22. *The additional uses of surtax proceeds authorized by the amendments made by this act to s. 212.055(6)(c), Florida Statutes, may apply to a surtax in effect on the date this act becomes a law only to the extent such use was authorized in the original referendum adopting the surtax or is authorized pursuant to a subsequent resolution conditioned to take effect only upon approval of a majority vote of the electors of the county voting in a referendum.*

Section 23. Paragraph (b) of subsection (3), paragraphs (a), (c), and (p) of subsection (5), and paragraph (b) of subsection (7) of section 212.08, Florida Statutes, are amended, and paragraph (ppp) is added to subsection (7) of that section, to read:

212.08 Sales, rental, use, consumption, distribution, and storage tax; specified exemptions.—The sale at retail, the rental, the use, the consumption, the distribution, and the storage to be used or consumed in this state of the following are hereby specifically exempt from the tax imposed by this chapter.

(3) EXEMPTIONS; CERTAIN FARM EQUIPMENT.—

(b) The tax may not be imposed on ~~that portion of the sales price below \$20,000 for a trailer weighing 12,000 pounds or less and purchased by a farmer for exclusive use in agricultural production or to transport farm products from his or her farm to the place where the farmer transfers ownership of the farm products to another.~~ This exemption is not forfeited by using a trailer to transport the farmer's farm equipment. The exemption provided under this paragraph does not apply to the lease or rental of a trailer.

(5) EXEMPTIONS; ACCOUNT OF USE.—

(a) *Items in agricultural use and certain nets.*—There are exempt from the tax imposed by this chapter nets designed and used exclusively by commercial fisheries; disinfectants, fertilizers, insecticides, pesticides, herbicides, fungicides, and weed killers used for application on crops or groves, including commercial nurseries and home vegetable gardens, used in dairy barns or on poultry farms for the purpose of protecting poultry or livestock, or used directly on poultry or livestock; animal health products that are administered to, applied to, or consumed by livestock or poultry to alleviate pain or cure or prevent sickness, disease, or suffering, including, but not limited to, antiseptics, absorbent cotton, gauze for bandages, lotions, vaccines, vitamins, and worm remedies; aquaculture health products that are used by aquaculture producers, as defined in s. 597.0015, to prevent or treat fungi, bacteria, and parasitic diseases; portable containers or movable receptacles in which portable containers are placed, used for processing

farm products; field and garden seeds, including flower seeds; nursery stock, seedlings, cuttings, or other propagative material purchased for growing stock; seeds, seedlings, cuttings, and plants used to produce food for human consumption; cloth, plastic, and other similar materials used for shade, mulch, or protection from frost or insects on a farm; *hog wire and barbed wire fencing, including gates and materials used to construct or repair such fencing, used in agricultural production on lands classified as agricultural lands under s. 193.461*; stakes used by a farmer to support plants during agricultural production; generators used on poultry farms; and liquefied petroleum gas or other fuel used to heat a structure in which started pullets or broilers are raised; however, such exemption is not allowed unless the purchaser or lessee signs a certificate stating that the item to be exempted is for the exclusive use designated herein. Also exempt are cellophane wrappers, glue for tin and glass (apiarists), mailing cases for honey, shipping cases, window cartons, and baling wire and twine used for baling hay, when used by a farmer to contain, produce, or process an agricultural commodity.

(c) Machinery and equipment used in production of electrical or steam energy.—

1. The purchase of machinery and equipment for use at a fixed location which machinery and equipment are necessary in the production of electrical or steam energy resulting from the burning of *hydrogen* or boiler fuels other than residual oil is exempt from the tax imposed by this chapter. Such electrical or steam energy must be primarily for use in manufacturing, processing, compounding, or producing for sale items of tangible personal property in this state. Use of a de minimis amount of residual fuel to facilitate the burning of nonresidual fuel shall not reduce the exemption otherwise available under this paragraph.

2. In facilities where machinery and equipment are necessary to burn *hydrogen*, or both residual and nonresidual fuels, the exemption shall be prorated. Such proration shall be based upon the production of electrical or steam energy from nonresidual fuels *and hydrogen* as a percentage of electrical or steam energy from all fuels. If it is determined that 15 percent or less of all electrical or steam energy generated was produced by burning residual fuel, the full exemption shall apply. Purchasers claiming a partial exemption shall obtain such exemption by refund of taxes paid, or as otherwise provided in the department's rules.

3. The department may adopt rules that provide for implementation of this exemption. Purchasers of machinery and equipment qualifying for the exemption provided in this paragraph shall furnish the vendor with an affidavit stating that the item or items to be exempted are for the use designated herein. Any person furnishing a false affidavit to the vendor for the purpose of evading payment of any tax imposed under this chapter shall be subject to the penalty set forth in s. 212.085 and as otherwise provided by law. Purchasers with self-accrual authority shall maintain all documentation necessary to prove the exempt status of purchases.

(p) *Community contribution tax credit for donations.*—

1. Authorization.—Persons who are registered with the department under s. 212.18 to collect or remit sales or use tax and who make donations to eligible sponsors are eligible for tax credits against their state sales and use tax liabilities as provided in this paragraph:

a. The credit shall be computed as 50 percent of the person's approved annual community contribution.

b. The credit shall be granted as a refund against state sales and use taxes reported on returns and remitted in the 12 months preceding the date of application to the department for the credit as required in sub-subparagraph 3.c. If the annual credit is not fully used through such refund because of insufficient tax payments during the applicable 12-month period, the unused amount may be included in an application for a refund made pursuant to sub-subparagraph 3.c. in subsequent years against the total tax payments made for such year. Carryover credits may be applied for a 3-year period without regard to any time limitation that would otherwise apply under s. 215.26.

c. A person may not receive more than \$200,000 in annual tax credits for all approved community contributions made in any one year.

d. All proposals for the granting of the tax credit require the prior approval of the Department of Economic Opportunity.

e. The total amount of tax credits which may be granted for all programs approved under this paragraph and ss. 220.183 and 624.5105 is ~~\$14.5 million in the 2022-2023 fiscal year and \$12.5 million in the 2018-2019 fiscal year, \$13.5 million in the 2019-2020 fiscal year, and \$10.5 million~~ in each fiscal year thereafter for projects that provide housing opportunities for persons with special needs or homeownership opportunities for low-income households or very-low-income households and ~~\$4.5~~ ~~\$2.5~~ million in the 2022-2023 fiscal year and in each fiscal year thereafter for all other projects. As used in this paragraph, the term "person with special needs" has the same meaning as in s. 420.0004 and the terms "low-income person," "low-income household," "very-low-income person," and "very-low-income household" have the same meanings as in s. 420.9071.

f. A person who is eligible to receive the credit provided in this paragraph, s. 220.183, or s. 624.5105 may receive the credit only under one section of the person's choice.

2. Eligibility requirements.—

a. A community contribution by a person must be in the following form:

(I) Cash or other liquid assets;

(II) Real property, including 100 percent ownership of a real property holding company;

(III) Goods or inventory; or

(IV) Other physical resources identified by the Department of Economic Opportunity.

For purposes of this sub-subparagraph, the term "real property holding company" means a Florida entity, such as a Florida limited liability company, that is wholly owned by the person; is the sole owner of real property, as defined in s. 192.001(12), located in the state; is disregarded as an entity for federal income tax purposes pursuant to 26 C.F.R. s. 301.7701-3(b)(1)(ii); and at the time of contribution to an eligible sponsor, has no material assets other than the real property and any other property that qualifies as a community contribution.

b. All community contributions must be reserved exclusively for use in a project. As used in this sub-subparagraph, the term "project" means activity undertaken by an eligible sponsor which is designed to construct, improve, or substantially rehabilitate housing that is affordable to low-income households or very-low-income households; designed to provide housing opportunities for persons with special needs; designed to provide commercial, industrial, or public resources and facilities; or designed to improve entrepreneurial and job-development opportunities for low-income persons. A project may be the investment necessary to increase access to high-speed broadband capability in a rural community that had an enterprise zone designated pursuant to chapter 290 as of May 1, 2015, including projects that result in improvements to communications assets that are owned by a business. A project may include the provision of museum educational programs and materials that are directly related to a project approved between January 1, 1996, and December 31, 1999, and located in an area which was in an enterprise zone designated pursuant to s. 290.0065 as of May 1, 2015. This paragraph does not preclude projects that propose to construct or rehabilitate housing for low-income households or very-low-income households on scattered sites or housing opportunities for persons with special needs. With respect to housing, contributions may be used to pay the following eligible special needs, low-income, and very-low-income housing-related activities:

(I) Project development impact and management fees for special needs, low-income, or very-low-income housing projects;

(II) Down payment and closing costs for persons with special needs, low-income persons, and very-low-income persons;

(III) Administrative costs, including housing counseling and marketing fees, not to exceed 10 percent of the community contribution, directly related to special needs, low-income, or very-low-income projects; and

(IV) Removal of liens recorded against residential property by municipal, county, or special district local governments if satisfaction of the lien is a necessary precedent to the transfer of the property to a low-income person or very-low-income person for the purpose of promoting home ownership. Contributions for lien removal must be received from a nonrelated third party.

c. The project must be undertaken by an “eligible sponsor,” which includes:

- (I) A community action program;
- (II) A nonprofit community-based development organization whose mission is the provision of housing for persons with special needs, low-income households, or very-low-income households or increasing entrepreneurial and job-development opportunities for low-income persons;
- (III) A neighborhood housing services corporation;
- (IV) A local housing authority created under chapter 421;
- (V) A community redevelopment agency created under s. 163.356;
- (VI) A historic preservation district agency or organization;
- (VII) A local workforce development board;
- (VIII) A direct-support organization as provided in s. 1009.983;
- (IX) An enterprise zone development agency created under s. 290.0056;
- (X) A community-based organization incorporated under chapter 617 which is recognized as educational, charitable, or scientific pursuant to s. 501(c)(3) of the Internal Revenue Code and whose bylaws and articles of incorporation include affordable housing, economic development, or community development as the primary mission of the corporation;
- (XI) Units of local government;
- (XII) Units of state government; or
- (XIII) Any other agency that the Department of Economic Opportunity designates by rule.

A contributing person may not have a financial interest in the eligible sponsor.

d. The project must be located in an area which was in an enterprise zone designated pursuant to chapter 290 as of May 1, 2015, or a Front Porch Florida Community, unless the project increases access to high-speed broadband capability in a rural community that had an enterprise zone designated pursuant to chapter 290 as of May 1, 2015, but is physically located outside the designated rural zone boundaries. Any project designed to construct or rehabilitate housing for low-income households or very-low-income households or housing opportunities for persons with special needs is exempt from the area requirement of this sub-subparagraph.

e.(I) If, during the first 10 business days of the state fiscal year, eligible tax credit applications for projects that provide housing opportunities for persons with special needs or homeownership opportunities for low-income households or very-low-income households are received for less than the annual tax credits available for those projects, the Department of Economic Opportunity shall grant tax credits for those applications and grant remaining tax credits on a first-come, first-served basis for subsequent eligible applications received before the end of the state fiscal year. If, during the first 10 business days of the state fiscal year, eligible tax credit applications for projects that provide housing opportunities for persons with special needs or homeownership opportunities for low-income households or very-low-income households are received for more than the annual tax credits available for those projects, the Department of Economic Opportunity shall grant the tax credits for those applications as follows:

(A) If tax credit applications submitted for approved projects of an eligible sponsor do not exceed \$200,000 in total, the credits shall be granted in full if the tax credit applications are approved.

(B) If tax credit applications submitted for approved projects of an eligible sponsor exceed \$200,000 in total, the amount of tax credits granted pursuant to sub-sub-subparagraph (A) shall be subtracted from the amount of available tax credits, and the remaining credits shall be granted to each approved tax credit application on a pro rata basis.

(II) If, during the first 10 business days of the state fiscal year, eligible tax credit applications for projects other than those that provide housing opportunities for persons with special needs or homeownership opportunities for low-income households or very-low-income households are received for less than the annual tax credits available for those projects, the Department of Economic Opportunity shall grant tax credits for those applications and shall grant remaining tax credits on a first-come, first-served basis for subsequent eligible applications received before the end of the state fiscal year. If, during the first 10 business days of the state fiscal year, eligible tax credit applications for projects other than those that provide housing opportunities for persons with special needs or homeownership opportunities for low-income households or very-low-income households are received for more than the annual tax credits available for those projects, the Department of Economic Opportunity shall grant the tax credits for those applications on a pro rata basis.

3. Application requirements.—

a. An eligible sponsor seeking to participate in this program must submit a proposal to the Department of Economic Opportunity which sets forth the name of the sponsor, a description of the project, and the area in which the project is located, together with such supporting information as is prescribed by rule. The proposal must also contain a resolution from the local governmental unit in which the project is located certifying that the project is consistent with local plans and regulations.

b. A person seeking to participate in this program must submit an application for tax credit to the Department of Economic Opportunity which sets forth the name of the sponsor, a description of the project, and the type, value, and purpose of the contribution. The sponsor shall verify, in writing, the terms of the application and indicate its receipt of the contribution, and such verification must accompany the application for tax credit. The person must submit a separate tax credit application to the Department of Economic Opportunity for each individual contribution that it makes to each individual project.

c. A person who has received notification from the Department of Economic Opportunity that a tax credit has been approved must apply to the department to receive the refund. Application must be made on the form prescribed for claiming refunds of sales and use taxes and be accompanied by a copy of the notification. A person may submit only one application for refund to the department within a 12-month period.

4. Administration.—

a. The Department of Economic Opportunity may adopt rules necessary to administer this paragraph, including rules for the approval or disapproval of proposals by a person.

b. The decision of the Department of Economic Opportunity must be in writing, and, if approved, the notification shall state the maximum credit allowable to the person. Upon approval, the Department of Economic Opportunity shall transmit a copy of the decision to the department.

c. The Department of Economic Opportunity shall periodically monitor all projects in a manner consistent with available resources to ensure that resources are used in accordance with this paragraph; however, each project must be reviewed at least once every 2 years.

d. The Department of Economic Opportunity shall, in consultation with the statewide and regional housing and financial intermediaries, market the availability of the community contribution tax credit program to community-based organizations.

(7) MISCELLANEOUS EXEMPTIONS.—Exemptions provided to any entity by this chapter do not inure to any transaction that is otherwise taxable under this chapter when payment is made by a representative or employee of the entity by any means, including, but not limited to, cash, check, or credit card, even when that representative or employee is subsequently reimbursed by the entity. In addition, exemptions provided to any entity by this subsection do not inure to any transaction that is otherwise taxable under this chapter unless the entity has obtained a sales tax exemption certificate from the department or the entity obtains or provides other documentation as required by the department. Eligible purchases or leases made with such a certificate must be in strict compliance with this subsection and departmental rules, and any person who makes an exempt purchase with a certificate that is not in strict compliance with this subsection and the rules is liable for and shall pay the tax. The department may adopt rules to administer this subsection.

(b) Boiler fuels.—When purchased for use as a combustible fuel, purchases of natural gas, residual oil, recycled oil, waste oil, solid waste material, coal, sulfur, *hydrogen*, wood, wood residues or wood bark used in an industrial manufacturing, processing, compounding, or production process at a fixed location in this state are exempt from the taxes imposed by this chapter; however, such exemption shall not be allowed unless the purchaser signs a certificate stating that the fuel to be exempted is for the exclusive use designated herein. This exemption does not apply to the use of boiler fuels that are not used in manufacturing, processing, compounding, or producing items of tangible personal property for sale, or to the use of boiler fuels used by any firm subject to regulation by the Division of Hotels and Restaurants of the Department of Business and Professional Regulation.

(ppp) *Green hydrogen*.—

1. As used this paragraph, the term:

a. “*Green hydrogen*” means hydrogen created using biomass or an electrolytic process powered from renewable energy sources, including solar energy, wind energy, biomass, and geothermal energy. The term also includes hydrogen created using the pyrolytic decomposition of methane gas.

b. “*Primarily used*” means a use of at least 50 percent.

2. The following are exempt from the tax imposed by this chapter:

a. The purchase of machinery and equipment primarily used in the production, storage, transportation, compression, or blending of green hydrogen. The machinery and equipment must be used at a fixed location.

b. The purchase of machinery and equipment primarily used in the production, storage, transportation, compression, or blending of ammonia derived from green hydrogen, if the ammonia will be converted back to green hydrogen before its use or sale. The machinery and equipment must be used at a fixed location.

c. The purchase of machinery and equipment that are necessary to produce electrical energy resulting from the electrochemical reaction of green hydrogen and oxygen in a fuel cell. The electrical energy must be primarily used in manufacturing, processing, compounding, or producing for sale items of tangible personal property in this state. The machinery and equipment must be used at a fixed location.

3. Purchasers of machinery and equipment qualifying for the exemption provided in this paragraph shall furnish the vendor with an affidavit stating that the item or items to be exempted are for the use designated herein. Purchasers with self-accrual authority pursuant to s. 212.183 are not required to provide this affidavit but shall maintain all documentation necessary to prove the exempt status of purchases.

4. A person furnishing a false affidavit to the vendor for the purpose of evading payment of any tax imposed under this chapter shall be subject to the penalty set forth in s. 212.085 and as otherwise provided by law.

5. The department may adopt rules to implement the exemptions in this paragraph.

Section 24. Subsection (23) is added to section 213.053, Florida Statutes, to read:

213.053 Confidentiality and information sharing.—

(23) *The department may make available to the Department of Transportation, exclusively for official purposes, information for the purpose of administering the credit for qualified railroad reconstruction or replacement expenditures in s. 220.1915.*

Section 25. Subsection (8) of section 220.02, Florida Statutes, is amended to read:

220.02 Legislative intent.—

(8) It is the intent of the Legislature that credits against either the corporate income tax or the franchise tax be applied in the following order: those enumerated in s. 631.828, those enumerated in s. 220.191, those enumerated in s. 220.181, those enumerated in s. 220.183, those enumerated in s. 220.182, those enumerated in s. 220.1895, those enumerated in s. 220.195, those enumerated in s. 220.184, those enumerated in s. 220.186, those enumerated in s. 220.1845, those enumerated in s. 220.19, those enumerated in s. 220.185, those enumerated in s. 220.1875, those enumerated in s. 220.1876, those enumerated in s. 220.1877, those enumerated in s. 220.193, those enumerated in s. 288.9916, those enumerated in s. 220.1899, those enumerated in s. 220.194, those enumerated in s. 220.196, ~~and~~ those enumerated in s. 220.198, *and those enumerated in s. 220.1915.*

Section 26. Paragraph (n) of subsection (1) and paragraph (c) of subsection (2) of section 220.03, Florida Statutes, are amended to read:

220.03 Definitions.—

(1) SPECIFIC TERMS.—When used in this code, and when not otherwise distinctly expressed or manifestly incompatible with the intent thereof, the following terms shall have the following meanings:

(n) “Internal Revenue Code” means the United States Internal Revenue Code of 1986, as amended and in effect on January 1, 2022 ~~2021~~, except as provided in subsection (3).

(2) DEFINITIONAL RULES.—When used in this code and neither otherwise distinctly expressed nor manifestly incompatible with the intent thereof:

(c) Any term used in this code has the same meaning as when used in a comparable context in the Internal Revenue Code and other statutes of the United States relating to federal income taxes, as such code and statutes are in effect on January 1, 2022 ~~2021~~. However, if subsection (3) is implemented, the meaning of a term shall be taken at the time the term is applied under this code.

Section 27. *The amendments made by this act to s. 220.03(1), Florida Statutes, shall take effect upon this act becoming a law and operate retroactively to January 1, 2022.*

Section 28. Paragraph (a) of subsection (1) of section 220.13, Florida Statutes, is amended to read:

220.13 “Adjusted federal income” defined.—

(1) The term “adjusted federal income” means an amount equal to the taxpayer’s taxable income as defined in subsection (2), or such taxable income of more than one taxpayer as provided in s. 220.131, for the taxable year, adjusted as follows:

(a) Additions.—There shall be added to such taxable income:

1.a. The amount of any tax upon or measured by income, excluding taxes based on gross receipts or revenues, paid or accrued as a liability to the District of Columbia or any state of the United States which is deductible from gross income in the computation of taxable income for the taxable year.

b. Notwithstanding sub-subparagraph a., if a credit taken under s. 220.1875, s. 220.1876, or s. 220.1877 is added to taxable income in a previous taxable year under subparagraph 11. and is taken as a deduction for federal tax purposes in the current taxable year, the amount

of the deduction allowed shall not be added to taxable income in the current year. The exception in this sub-subparagraph is intended to ensure that the credit under s. 220.1875, s. 220.1876, or s. 220.1877 is added in the applicable taxable year and does not result in a duplicate addition in a subsequent year.

2. The amount of interest which is excluded from taxable income under s. 103(a) of the Internal Revenue Code or any other federal law, less the associated expenses disallowed in the computation of taxable income under s. 265 of the Internal Revenue Code or any other law, excluding 60 percent of any amounts included in alternative minimum taxable income, as defined in s. 55(b)(2) of the Internal Revenue Code, if the taxpayer pays tax under s. 220.11(3).

3. In the case of a regulated investment company or real estate investment trust, an amount equal to the excess of the net long-term capital gain for the taxable year over the amount of the capital gain dividends attributable to the taxable year.

4. That portion of the wages or salaries paid or incurred for the taxable year which is equal to the amount of the credit allowable for the taxable year under s. 220.181. This subparagraph shall expire on the date specified in s. 290.016 for the expiration of the Florida Enterprise Zone Act.

5. That portion of the ad valorem school taxes paid or incurred for the taxable year which is equal to the amount of the credit allowable for the taxable year under s. 220.182. This subparagraph shall expire on the date specified in s. 290.016 for the expiration of the Florida Enterprise Zone Act.

6. The amount taken as a credit under s. 220.195 which is deductible from gross income in the computation of taxable income for the taxable year.

7. That portion of assessments to fund a guaranty association incurred for the taxable year which is equal to the amount of the credit allowable for the taxable year.

8. In the case of a nonprofit corporation which holds a pari-mutuel permit and which is exempt from federal income tax as a farmers' cooperative, an amount equal to the excess of the gross income attributable to the pari-mutuel operations over the attributable expenses for the taxable year.

9. The amount taken as a credit for the taxable year under s. 220.1895.

10. Up to nine percent of the eligible basis of any designated project which is equal to the credit allowable for the taxable year under s. 220.185.

11. Any amount taken as a credit for the taxable year under s. 220.1875, s. 220.1876, or s. 220.1877. The addition in this subparagraph is intended to ensure that the same amount is not allowed for the tax purposes of this state as both a deduction from income and a credit against the tax. This addition is not intended to result in adding the same expense back to income more than once.

12. The amount taken as a credit for the taxable year under s. 220.193.

13. Any portion of a qualified investment, as defined in s. 288.9913, which is claimed as a deduction by the taxpayer and taken as a credit against income tax pursuant to s. 288.9916.

14. The costs to acquire a tax credit pursuant to s. 288.1254(5) that are deducted from or otherwise reduce federal taxable income for the taxable year.

15. The amount taken as a credit for the taxable year pursuant to s. 220.194.

16. The amount taken as a credit for the taxable year under s. 220.196. The addition in this subparagraph is intended to ensure that the same amount is not allowed for the tax purposes of this state as both a deduction from income and a credit against the tax. The addition is not intended to result in adding the same expense back to income more than once.

17. The amount taken as a credit for the taxable year pursuant to s. 220.198.

18. *The amount taken as a credit for the taxable year pursuant to s. 220.1915.*

Section 29. Paragraph (c) of subsection (1) of section 220.183, Florida Statutes, is amended to read:

220.183 Community contribution tax credit.—

(1) AUTHORIZATION TO GRANT COMMUNITY CONTRIBUTION TAX CREDITS; LIMITATIONS ON INDIVIDUAL CREDITS AND PROGRAM SPENDING.—

(c) The total amount of tax credit which may be granted for all programs approved under this section, s. 212.08(5)(p), and s. 624.5105 is ~~\$14.5 million in the 2022-2023 fiscal year and \$12.5 million in the 2018-2019 fiscal year, \$13.5 million in the 2019-2020 fiscal year, and \$10.5 million in each fiscal year thereafter~~ for projects that provide housing opportunities for persons with special needs as defined in s. 420.0004 and homeownership opportunities for low-income households or very-low-income households as defined in s. 420.9071 and ~~\$4.5 million in the 2022-2023 fiscal year and in each fiscal year thereafter~~ for all other projects.

Section 30. Subsection (1) of section 220.1876, Florida Statutes, is amended to read:

220.1876 Credit for contributions to the New Worlds Reading Initiative.—

(1) For taxable years beginning on or after January 1, 2021 ~~2022~~, there is allowed a credit of 100 percent of an eligible contribution made to the New Worlds Reading Initiative under s. 1003.485 against any tax due for a taxable year under this chapter after the application of any other allowable credits by the taxpayer. An eligible contribution must be made to the New Worlds Reading Initiative on or before the date the taxpayer is required to file a return pursuant to s. 220.222. The credit granted by this section shall be reduced by the difference between the amount of federal corporate income tax, taking into account the credit granted by this section, and the amount of federal corporate income tax without application of the credit granted by this section.

Section 31. Subsection (1) of section 220.1877, Florida Statutes, is amended to read:

220.1877 Credit for contributions to eligible charitable organizations.—

(1) For taxable years beginning on or after January 1, 2021 ~~2022~~, there is allowed a credit of 100 percent of an eligible contribution made to an eligible charitable organization under s. 402.62 against any tax due for a taxable year under this chapter after the application of any other allowable credits by the taxpayer. An eligible contribution must be made to an eligible charitable organization on or before the date the taxpayer is required to file a return pursuant to s. 220.222. The credit granted by this section shall be reduced by the difference between the amount of federal corporate income tax, taking into account the credit granted by this section, and the amount of federal corporate income tax without application of the credit granted by this section.

Section 32. Section 220.1915, Florida Statutes, is created to read:

220.1915 Credit for qualified railroad reconstruction or replacement expenditures.—

(1) For purposes of this section:

(a) "Qualified expenditures" means gross expenditures made in this state by a qualifying railroad during the taxable year in which the credit is claimed, provided such expenditures were made on track that was owned or leased by a qualifying railroad, and were:

1. For the maintenance, reconstruction, or replacement of railroad infrastructure, including track, roadbed, bridges, industrial leads and sidings, or track-related structures which were owned or leased by the qualifying railroad; or

2. For new construction by the qualifying railroad of industrial leads, switches, spurs and sidings, and extensions of existing sidings located in this state.

(b) "Qualifying railroad" means any taxpayer that was a Class II or Class III railroad operating in this state on the last day of the taxable year for which the credit is claimed, pursuant to the classifications in effect for that year as set by the United States Surface Transportation Board or its successor.

(2)(a) For taxable years beginning on or after January 1, 2023, a qualifying railroad is eligible for a credit against the tax imposed by this chapter if it has qualified expenditures in this state in the taxable year.

(b) The credit allowed under this section is equal to 50 percent of a qualifying railroad's qualified expenditures incurred in this state in the taxable year, as limited by paragraph (c).

(c) The amount of the credit may not exceed the product of \$3,500 and the number of miles of railroad track owned or leased within this state by the qualifying railroad as of the end of the taxable year in which the qualified expenditures were incurred.

(3)(a) A qualifying railroad must submit to the department with its return an application including any documentation or information required by the department to demonstrate eligibility for the credit allowed under this section.

(b) If the qualifying railroad is not a taxpayer under this chapter, the qualifying railroad must submit the required application including any documentation or information required by the department directly to the department no later than May 1 of the calendar year following the year in which the qualified expenditures were made, in accordance with rules adopted by the department.

(c) The qualifying railroad must include an affidavit certifying that all information contained in the application is true and correct, and supporting documentation must include a copy of any Internal Revenue Service Form 8900, or its equivalent, if such documentation was filed with the Internal Revenue Service for any credit under 26 U.S.C. s. 45G for which the federal credit related in whole or in part to the qualified expenditures in this state for which the credit is sought.

(d) If the qualifying railroad is a taxpayer under this chapter and the credit earned exceeds the taxpayer's liability under this chapter for that year, or if the qualifying railroad is not a taxpayer under this chapter, the department must issue a letter to the qualifying railroad within 30 days after receipt of the completed application indicating the amount of the approved credit available for carryover or transfer in accordance with subsection (4).

(e) The department may consult with the Department of Transportation regarding the qualifications, ownership, or classification of any qualifying railroad applying for a credit under this section. The Department of Transportation shall provide technical assistance, when requested by the department, on any technical audits performed pursuant to this section.

(4)(a) If the credit granted under this section is not fully used in any one taxable year because of insufficient tax liability on the part of the qualifying railroad, or because the qualifying railroad is not subject to tax under this chapter, the unused amount may be carried forward for a period not to exceed 5 taxable years or may be transferred in accordance with paragraph (b). The carryover or transferred credit may be used in any of the 5 subsequent taxable years, when the tax imposed by this chapter for that taxable year exceeds the credit for which the qualifying railroad or transferee under paragraph (b) is eligible in that taxable year under this subsection, after applying the other credits and unused carryovers in the order provided by s. 220.02(8).

(b)1. The credit under this section may be transferred:

a. By written agreement to a taxpayer subject to the tax under this chapter and that either transports property using the rail facilities of the qualifying railroad or furnishes railroad-related property or services to any railroad operating in this state, or is a railroad, as those terms are defined in 26 C.F.R. s. 1.45G-1(b); and

b. At any time during the 5 taxable years following the taxable year the credit was originally earned by the qualifying railroad.

2. The written agreement required for transfer under this paragraph shall:

a. Be filed jointly by the qualifying railroad and the transferee with the department within 30 days after the transfer, in accordance with rules adopted by the department; and

b. Contain all of the following information: the name, address, and taxpayer identification number for the qualifying railroad and the transferee; the amount of the credit being transferred; the taxable year in which the credit was originally earned by the qualifying railroad; and the remaining taxable years for which the credit may be claimed.

(5) Notification of a transfer of credit under this section must be submitted to the department on a form adopted by rule of the department. Within 30 days after the transfer, the department shall provide a letter acknowledging the transfer, after which time the transferee may claim the transferred credit on its return due on or after the date of the letter. The transferee shall attach a copy of the letter to its return when claiming the credit.

(6) In the event the credit provided under this section is reduced as a result of an examination or audit by the department, such tax deficiency shall be recovered from the first entity to have claimed such credit up to the amount of credit taken. Any subsequent deficiency shall be assessed against any entity acquiring and claiming such credit or, in the case of multiple succeeding entities, in the order of credit succession.

(7) The department may adopt rules to implement this section.

Section 33. Paragraph (a) of subsection (5) of section 402.62, Florida Statutes, is amended to read:

402.62 Strong Families Tax Credit.—

(5) STRONG FAMILIES TAX CREDITS; APPLICATIONS, TRANSFERS, AND LIMITATIONS.—

(a) Beginning in fiscal year 2022-2023 ~~2021-2022~~, the tax credit cap amount is \$10 ~~\$5~~ million in each state fiscal year.

Section 34. Paragraph (c) of subsection (1) of section 624.5105, Florida Statutes, is amended to read:

624.5105 Community contribution tax credit; authorization; limitations; eligibility and application requirements; administration; definitions; expiration.—

(1) AUTHORIZATION TO GRANT TAX CREDITS; LIMITATIONS.—

(c) The total amount of tax credit which may be granted for all programs approved under this section and ss. 212.08(5)(p) and 220.183 is \$14.5 million in the 2022-2023 fiscal year and ~~\$12.5 million in the 2018-2019 fiscal year, \$13.5 million in the 2019-2020 fiscal year, and \$10.5 million in each fiscal year thereafter~~ for projects that provide housing opportunities for persons with special needs as defined in s. 420.0004 or homeownership opportunities for low-income or very-low-income households as defined in s. 420.9071 and ~~\$4.5 \$2.5 million in the 2022-2023 fiscal year and in each fiscal year thereafter~~ for all other projects.

Section 35. Subsection (1) of section 624.51056, Florida Statutes, is amended to read:

624.51056 Credit for contributions to the New Worlds Reading Initiative.—

(1) For taxable years beginning on or after January 1, 2021 ~~2022~~, there is allowed a credit of 100 percent of an eligible contribution made to the New Worlds Reading Initiative under s. 1003.485 against any tax due for a taxable year under s. 624.509(1) after deducting from such tax deductions for assessments made pursuant to s. 440.51; credits for taxes paid under ss. 175.101 and 185.08; credits for income taxes paid under chapter 220; and the credit allowed under s. 624.509(5), as such credit is limited by s. 624.509(6). An eligible contribution must be made to the

New Worlds Reading Initiative on or before the date the taxpayer is required to file a return pursuant to ss. 624.509 and 624.5092. An insurer claiming a credit against premium tax liability under this section is not required to pay any additional retaliatory tax levied under s. 624.5091 as a result of claiming such credit. Section 624.5091 does not limit such credit in any manner.

Section 36. Subsection (1) of section 624.51057, Florida Statutes, is amended to read:

624.51057 Credit for contributions to eligible charitable organizations.—

(1) For taxable years beginning on or after January 1, 2021 ~~2022~~, there is allowed a credit of 100 percent of an eligible contribution made to an eligible charitable organization under s. 402.62 against any tax due for a taxable year under s. 624.509(1) after deducting from such tax deductions for assessments made pursuant to s. 440.51; credits for taxes paid under ss. 175.101 and 185.08; credits for income taxes paid under chapter 220; and the credit allowed under s. 624.509(5), as such credit is limited by s. 624.509(6). An eligible contribution must be made to an eligible charitable organization on or before the date the taxpayer is required to file a return pursuant to ss. 624.509 and 624.5092. An insurer claiming a credit against premium tax liability under this section is not required to pay any additional retaliatory tax levied under s. 624.5091 as a result of claiming such credit. Section 624.5091 does not limit such credit in any manner.

Section 37. Paragraph (b) of subsection (2) and paragraph (a) of subsection (3) of section 1003.485, Florida Statutes, are amended to read:

1003.485 The New Worlds Reading Initiative.—

(2) NEW WORLDS READING INITIATIVE; ADMINISTRATION.—The New Worlds Reading Initiative is established under the department to improve literacy skills and instill a love of reading by providing high-quality, free books to students in kindergarten through grade 5 who are reading below grade level.

(b) The administrator shall:

1. Develop, in consultation with the Just Read, Florida! Office under s. 1001.215, a selection of high-quality books encompassing diverse subjects and genres for each grade level to be mailed to students in the initiative.

2. Distribute books at no cost to students as provided in paragraph (4)(c) either directly or through an agreement with a book distribution company.

3. Assist local implementation of the initiative by providing marketing materials to school districts and any partnering nonprofit organizations to assist with public awareness campaigns and other activities designed to increase family engagement and instill a love of reading in students.

4. Maintain a clearinghouse for information on national, state, and local nonprofit organizations that support efforts to improve literacy and provide books to children.

5. Develop training materials for parents of students in the initiative, including brief video training modules, which engage families in reading and assist with improving student literacy skills. The administrator shall periodically send, via text message and e-mail, tips for facilitating reading at home and hyperlinks to the video training modules.

6. Annually submit to the department an annual financial report that includes, at a minimum, the amount of eligible contributions received by the administrator; the amount spent on each activity required by this paragraph, including administrative expenses; and the number of students and households served under the initiative.

7. Maintain separate accounts for operating funds and funds for the purchase and delivery of books.

8. Expend eligible contributions received only for the purchase and delivery of books and to implement the requirements of this section, as

well as for administrative expenses not to exceed 2 percent of total eligible contributions. Notwithstanding s. 1002.395(6)(j)2., the administrator may carry forward up to 25 percent of eligible contributions made before January 1 of each state fiscal year and 100 percent of eligible contributions made on or after January 1 of each state fiscal year to the following state fiscal year for purposes authorized by this subsection. Any eligible contributions in excess of the allowable ~~25 percent~~ carry forward not used to provide additional books throughout the year to eligible students shall revert to the state treasury.

9. Upon receipt of a contribution, provide the taxpayer that made the contribution with a certificate of contribution. A certificate of contribution must include the taxpayer's name and, if available, its federal employer identification number; the amount contributed; the date of contribution; and the name of the administrator.

(3) NEW WORLDS READING INITIATIVE TAX CREDITS; APPLICATIONS, TRANSFERS, AND LIMITATIONS.—

(a) The tax credit cap amount is \$10 million for the 2021-2022 state fiscal year, \$30 million for the 2022-2023 state fiscal year, and \$60 ~~\$50~~ million in each state fiscal year thereafter.

Section 38. Subsection (5) of section 1011.71, Florida Statutes, is amended to read:

1011.71 District school tax.—

(5) A school district may expend, subject to s. 200.065, up to \$175 ~~\$150~~ per unweighted full-time equivalent student from the revenue generated by the millage levy authorized by subsection (2) to fund, in addition to expenditures authorized in paragraphs (2)(a)-(j), expenses for the following:

(a) The purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles; or vehicles used in storing or distributing materials and equipment.

(b) Payment of the cost of premiums, as defined in s. 627.403, for property and casualty insurance necessary to insure school district educational and ancillary plants. As used in this paragraph, casualty insurance has the same meaning as in s. 624.605(1)(d), (f), (g), (h), and (m). Operating revenues that are made available through the payment of property and casualty insurance premiums from revenues generated under this subsection may be expended only for nonrecurring operational expenditures of the school district.

Section 39. *It is the intent of the Legislature for any contributions made pursuant to earning a tax credit to be used against the tax due under chapter 220, Florida Statutes, or under s. 624.509(1), Florida Statutes, for taxable years beginning January 1, 2021, through and including March 1, 2021, in accordance with s. 402.62, Florida Statutes, or s. 1003.485, Florida Statutes, to be available to the contributing taxpayer as a credit against the requested tax immediately upon receipt of a certificate of contribution from the administrator of the New Worlds Reading Initiative tax credit program or the applicable charitable organization under the Strong Families tax credit program. The taxpayer may use such credit against any payment of estimated tax or installment payment for the taxable year indicated on the approval letter from the Department of Revenue in accordance with this act and s. 402.62, Florida Statutes, or s. 1003.485, Florida Statutes, as applicable.*

Section 40. *Treatment of specified contributions under the Strong Families tax credit program and the New Worlds Reading Initiative tax credit program.—*

(1) *For purposes of any tax due under s. 624.509(1), Florida Statutes, for the 2021 taxable year, for which a return was due March 1, 2022, a taxpayer may apply for an allocation from the Department of Revenue under s. 402.62(5), Florida Statutes, or s. 1003.485(3), Florida Statutes, on or before May 1, 2022.*

(a) *Once the taxpayer has received an approval letter from the Department of Revenue, the taxpayer must make the designated contribution to the applicable charitable organization or administrator within 14 days, or on or before June 1, 2022, whichever is later.*

(b) Once the taxpayer has received a certificate of contribution from the charitable organization or administrator, the taxpayer has 14 days to file an application with the Department of Revenue for a refund of tax paid pursuant to s. 624.509(1), Florida Statutes, for the 2021 taxable year, not to exceed the amount indicated on the certificate of contribution.

(2) Any contribution amount on a certificate of contribution that is not refunded in accordance with this section shall be carried forward for the period specified in s. 402.62(5)(c), Florida Statutes, or s. 1003.485(3)(c), Florida Statutes, as applicable.

(3) The Department of Revenue may not issue refund payments under this section after June 30, 2023.

Section 41. The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules under s. 120.54(4), Florida Statutes, for the purpose of implementing changes related to the Strong Families tax credit program and the New Worlds Reading Initiative tax credit program made by this act. Notwithstanding any other law, emergency rules adopted under this section are effective for 6 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

Section 42. This section and sections 39, 40, and 41 of this act, and the sections amending ss. 220.1876, 220.1877, 624.51056, 624.51057, and 1003.485, Florida Statutes, shall take effect upon this act becoming a law and operate retroactively to July 1, 2021.

Section 43. Clothing, wallets, and bags; school supplies; learning aids and jigsaw puzzles; personal computers and personal computer-related accessories; sales tax holiday.—

(1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from July 25, 2022, through August 7, 2022, on the retail sale of:

(a) Clothing, wallets, or bags, including handbags, backpacks, fanny packs, and diaper bags, but excluding briefcases, suitcases, and other garment bags, having a sales price of \$100 or less per item. As used in this paragraph, the term “clothing” means:

1. Any article of wearing apparel intended to be worn on or about the human body, excluding watches, watchbands, jewelry, umbrellas, and handkerchiefs; and

2. All footwear, excluding skis, swim fins, roller blades, and skates.

(b) School supplies having a sales price of \$50 or less per item. As used in this paragraph, the term “school supplies” means pens, pencils, erasers, crayons, notebooks, notebook filler paper, legal pads, binders, lunch boxes, construction paper, markers, folders, poster board, composition books, poster paper, scissors, cellophane tape, glue or paste, rulers, computer disks, staplers and staples used to secure paper products, protractors, compasses, and calculators.

(c) Learning aids and jigsaw puzzles having a sales price of \$30 or less. As used in this paragraph, the term “learning aids” means flashcards or other learning cards, matching or other memory games, puzzle books and search-and-find books, interactive or electronic books and toys intended to teach reading or math skills, and stacking or nesting blocks or sets.

(2) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from July 25, 2022, through August 7, 2022, on personal computers or personal computer-related accessories purchased for noncommercial home or personal use having a sales price of \$1,500 or less. As used in this subsection, the term:

(a) “Personal computers” includes electronic book readers, laptops, desktops, handhelds, tablets, or tower computers. The term does not include cellular telephones, video game consoles, digital media receivers, or devices that are not primarily designed to process data.

(b) “Personal computer-related accessories” includes keyboards, mice, personal digital assistants, monitors, other peripheral devices, modems, routers, and nonrecreational software, regardless of whether the accessories are used in association with a personal computer base

unit. The term does not include furniture or systems, devices, software, monitors with a television tuner, or peripherals that are designed or intended primarily for recreational use.

(3) The tax exemptions provided in this section do not apply to sales within a theme park or entertainment complex as defined in s. 509.013(9), Florida Statutes, within a public lodging establishment as defined in s. 509.013(4), Florida Statutes, or within an airport as defined in s. 330.27(2), Florida Statutes.

(4) The tax exemptions provided in this section apply at the option of the dealer if less than 5 percent of the dealer’s gross sales of tangible personal property in the prior calendar year consisted of items that would be exempt under this section. If a qualifying dealer chooses not to participate in the tax holiday, by July 18, 2022, the dealer must notify the Department of Revenue in writing of its election to collect sales tax during the holiday and must post a copy of that notice in a conspicuous location at its place of business.

(5) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, for the purpose of implementing this section.

(6) This section shall take effect upon this act becoming a law.

Section 44. Disaster preparedness supplies; sales tax holiday.—

(1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from May 28, 2022, through June 10, 2022, on the sale of:

(a) A portable self-powered light source selling for \$40 or less.

(b) A portable self-powered radio, two-way radio, or weather-band radio selling for \$50 or less.

(c) A tarpaulin or other flexible waterproof sheeting selling for \$100 or less.

(d) An item normally sold as, or generally advertised as, a ground anchor system or tie-down kit selling for \$100 or less.

(e) A gas or diesel fuel tank selling for \$50 or less.

(f) A package of AA-cell, AAA-cell, C-cell, D-cell, 6-volt, or 9-volt batteries, excluding automobile and boat batteries, selling for \$50 or less.

(g) A nonelectric food storage cooler selling for \$60 or less.

(h) A portable generator used to provide light or communications or preserve food in the event of a power outage selling for \$1,000 or less.

(i) Reusable ice selling for \$20 or less.

(j) A portable power bank selling for \$60 or less.

(k) A smoke detector or smoke alarm selling for \$70 or less.

(l) A fire extinguisher selling for \$70 or less.

(m) A carbon monoxide detector selling for \$70 or less.

(n) Supplies necessary for the evacuation of household pets. For purposes of this exemption, necessary supplies means the noncommercial purchase of:

1. Portable kennels or pet carriers selling for \$100 or less per item.

2. Bags of dry pet food weighing 15 or fewer pounds and selling for \$30 or less per item.

3. Cans or pouches of wet pet food selling for \$2 or less per can or pouch or the equivalent if sold in a box or case.

4. Manual can openers selling for \$15 or less per item.

5. Leashes, collars, and muzzles selling for \$20 or less per item.

6. Collapsible or travel-sized food or water bowls selling for \$15 or less per item.

7. Cat litter weighing 25 or fewer pounds and selling for \$25 or less per item.
8. Cat litter pans selling for \$15 or less per item.
9. Pet waste disposal bags selling for \$15 or less per package.
10. Pet pads selling for \$20 or less per box or package.
11. Hamster or rabbit substrate selling for \$15 or less per package.
12. Pet beds selling for \$40 or less per item.

(2) The tax exemptions provided in this section do not apply to sales within a theme park or entertainment complex as defined in s. 509.013(9), Florida Statutes, within a public lodging establishment as defined in s. 509.013(4), Florida Statutes, or within an airport as defined in s. 330.27(2), Florida Statutes.

(3) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, for the purpose of implementing this section.

(4) This section shall take effect upon this act becoming a law.

Section 45. Freedom Week; sales tax holiday.—

(1) The taxes levied under chapter 212, Florida Statutes, may not be collected on purchases made during the period from July 1, 2022, through July 7, 2022, on:

(a) The sale by way of admissions, as defined in s. 212.02(1), Florida Statutes, for:

1. A live music event scheduled to be held on any date or dates from July 1, 2022, through December 31, 2022;
2. A live sporting event scheduled to be held on any date or dates from July 1, 2022, through December 31, 2022;
3. A movie to be shown in a movie theater on any date or dates from July 1, 2022, through December 31, 2022;
4. Entry to a museum, including any annual passes;
5. Entry to a state park, including any annual passes;
6. Entry to a ballet, play, or musical theatre performance scheduled to be held on any date or dates from July 1, 2022, through December 31, 2022;
7. Season tickets for ballets, plays, music events, or musical theatre performances;
8. Entry to a fair, festival, or cultural event scheduled to be held on any date or dates from July 1, 2022, through December 31, 2022; or
9. Use of or access to private and membership clubs providing physical fitness facilities from July 1, 2022, through December 31, 2022.

(b) The retail sale of boating and water activity supplies, camping supplies, fishing supplies, general outdoor supplies, residential pool supplies, and sporting equipment. As used in this section, the term:

1. “Boating and water activity supplies” means the first \$75 of the sales price of life jackets and coolers; the first \$35 of the sales price of recreational pool tubes, pool floats, inflatable chairs, and pool toys; the first \$50 of the sales price of safety flares; the first \$150 of the sales price of water skis, wakeboards, kneeboards, and recreational inflatable water tubes or floats capable of being towed; the first \$300 of the sales price of paddleboards and surfboards; the first \$500 of the sales price of canoes and kayaks; the first \$75 of the sales price of paddles and oars; and the first \$25 of the sales price of snorkels, goggles, and swimming masks.
2. “Camping supplies” means the first \$200 of the sales price of tents; the first \$50 of the sales price of sleeping bags, portable hammocks, camping stoves, and collapsible camping chairs; and the first \$30 of the sales price of camping lanterns and flashlights.

3. “Fishing supplies” means the first \$75 of the sales price of rods and reels, if sold individually, or the first \$150 of the sales price if sold as a set; the first \$30 of the sales price of tackle boxes or bags; and the first \$5 of the sales price of bait or fishing tackle, if sold individually, or the first \$10 of the sales price if multiple items are sold together. The term does not include supplies used for commercial fishing purposes.

4. “General outdoor supplies” means the first \$15 of the sales price of sunscreen or insect repellent; the first \$100 of the sales price of sunglasses; the first \$200 of the sales price of binoculars; the first \$30 of the sales price of water bottles; the first \$50 of the sales price of hydration packs; the first \$250 of the sales price of outdoor gas or charcoal grills; the first \$50 of the sales price of bicycle helmets; and the first \$250 of the sales price of bicycles.

5. “Residential pool supplies” means the first \$100 of the sales price of individual residential pool and spa replacement parts, nets, filters, lights, and covers; and the first \$150 of the combined sales price of all residential pool and spa chemicals purchased by an individual.

6. “Sports equipment” means any item used in individual or team sports, not including clothing or footwear, selling for \$40 or less per item.

(2) The tax exemptions provided in this section do not apply to sales within a theme park or entertainment complex as defined in s. 509.013(9), Florida Statutes, within a public lodging establishment as defined in s. 509.013(4), Florida Statutes, or within an airport as defined in s. 330.27(2), Florida Statutes.

(3) If a purchaser of an admission purchases the admission exempt from tax pursuant to this section and subsequently resells the admission, the purchaser shall collect tax on the full sales price of the resold admission.

(4) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, for the purpose of implementing this section.

(5) This section shall take effect upon this act becoming a law.

Section 46. Tools commonly used by skilled trade workers; Tool Time sales tax holiday.—

(1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from September 3, 2022, through September 9, 2022, on the retail sale of:

- (a) Hand tools selling for \$50 or less per item.
- (b) Power tools selling for \$300 or less per item.
- (c) Power tool batteries selling for \$150 or less per item.
- (d) Work gloves selling for \$25 or less per pair.
- (e) Safety glasses selling for \$50 or less per pair, or the equivalent if sold in sets of more than one pair.
- (f) Protective coveralls selling for \$50 or less per item.
- (g) Work boots selling for \$175 or less per pair.
- (h) Tool belts selling for \$100 or less per item.
- (i) Duffle bags or tote bags selling for \$50 or less per item.
- (j) Tool boxes selling for \$75 or less per item.
- (k) Tool boxes for vehicles selling for \$300 or less per item.
- (l) Industry textbooks and code books selling for \$125 or less per item.
- (m) Electrical voltage and testing equipment selling for \$100 or less per item.
- (n) LED flashlights selling for \$50 or less per item.
- (o) Shop lights selling for \$100 or less per item.

(p) Handheld pipe cutters, drain opening tools, and plumbing inspection equipment selling for \$150 or less per item.

(2) The tax exemptions provided in this section do not apply to sales within a theme park or entertainment complex as defined in s. 509.013(9), Florida Statutes, within a public lodging establishment as defined in s. 509.013(4), Florida Statutes, or within an airport as defined in s. 330.27(2), Florida Statutes.

(3) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, for the purpose of implementing this section.

Section 47. Florida Motor Fuel Tax Relief Act of 2022.—

(1) This section of this act may be referred to by the popular name the “Florida Motor Fuel Tax Relief Act of 2022.”

(2) From October 1, 2022, through October 31, 2022, the tax levied pursuant to s. 206.41(1)(b), Florida Statutes, shall be reduced by 1 cent per gallon, the tax levied pursuant to s. 206.41(1)(c), Florida Statutes, shall be reduced by 1 cent per gallon, the tax levied pursuant to s. 206.41(1)(f), Florida Statutes, shall be reduced by 8.3 cents per gallon, and the tax levied pursuant to s. 206.41(1)(g), Florida Statutes, shall be reduced by 15 cents per gallon. During this period, licensed terminal suppliers, wholesalers, and importers of motor fuel shall charge and collect the reduced rate of tax on sales of motor fuel to retail dealers located in this state.

(3)(a) It is the intent of the Legislature that the tax reduction set forth in this section be passed on to the ultimate consumer.

(b) A retail dealer of motor fuel, at the dealer’s option, may manage its motor fuel inventory in such a way that the benefit to residents of this state of the tax reduction is maximized during the month. A retail dealer of motor fuel may sell motor fuel purchased without the tax reduction at an amount determined as if the tax reduction applied and may sell motor fuel purchased with the tax reduction at an amount determined as if the tax reduction did not apply, if the retail dealer can show that the number of gallons purchased with the reduced tax equals the number of gallons sold at a price reflecting the reduced tax.

(c) The Attorney General may investigate violations of this act.

(4) Refunds authorized pursuant to s. 206.41(4), Florida Statutes, for fuel purchased during the period described in subsection (2) shall be reduced by the amount of the tax reduction set forth in that subsection.

(5) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, for the purpose of implementing this section. Notwithstanding any other law, the emergency rules shall remain effective for 6 months after the date of adoption of the rules.

(6) It is unlawful for a terminal supplier, wholesaler, importer, reseller, or retail dealer of motor fuel to retain any part of the tax reduction set forth in this act or to interfere with providing the full benefit of the tax reduction to the retail purchaser of motor fuel.

(7) Contingent upon the Department of Financial Services

receiving and depositing into the General Revenue Fund the second distribution of the state’s allocation from the federal Coronavirus State Fiscal Recovery Fund created in Public Law No. 117-2, entitled American Rescue Plan Act of 2021, the following nonoperating transfers from the General Revenue Fund are authorized in the 2022-2023 fiscal year, to be made in December 2022:

(a) One hundred eighteen million and six hundred thousand dollars shall be transferred into the State Transportation Trust Fund;

(b) Seven million and nine hundred thousand dollars shall be transferred into the Fuel Tax Collection Trust Fund for distribution as provided in s. 206.60;

(c) Seven million and nine hundred thousand dollars shall be transferred into the Fuel Tax Collection Trust Fund for distribution as provided in s. 206.605; and

(d) Sixty-five million and six hundred thousand dollars shall be transferred into the Fuel Tax Collection Trust Fund for distribution as provided in s. 206.608.

(8) This section expires July 1, 2023.

Section 48. (1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from May 14, 2022, through August 14, 2022, on the retail sale of children’s books.

(2) As used in this section, the term “children’s books” means any fiction or nonfiction book primarily intended for children age 12 or younger, including any board book, picture book, beginning reader book, juvenile chapter book, or middle grade book. It does not include books intended for, or primarily marketed to, adults.

(3) This section shall take effect upon this act becoming a law.

Section 49. (1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from July 1, 2022, through June 30, 2023, on the retail sale of a new ENERGY STAR appliance for noncommercial use.

(2) As used in this section, the term “ENERGY STAR appliance” means one of the following products, if such product is designated by the United States Environmental Protection Agency and the United States Department of Energy as meeting or exceeding each agency’s requirements under the ENERGY STAR program, and is affixed with an ENERGY STAR label:

(a) A washing machine selling for \$1,500 or less;

(b) A clothes dryer selling for \$1,500 or less;

(c) A water heater selling for \$1,500 or less; or

(d) A refrigerator or combination refrigerator/freezer selling for \$3,000 or less.

(3) This section shall take effect upon this act becoming a law.

Section 50. (1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from July 1, 2022, through June 30, 2023, on the retail sale of children’s diapers, including single-use diapers, reusable diapers, and reusable diaper inserts.

(2) This section shall take effect upon this act becoming a law.

Section 51. (1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from July 1, 2022, through June 30, 2023, on the retail sale of baby and toddler clothing, apparel, and shoes, primarily intended for children age 5 or younger. The terms “clothing” and “apparel” exclude watches, watchbands, jewelry, umbrellas, and handkerchiefs.

(2) This section shall take effect upon this act becoming a law.

Section 52. (1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from July 1, 2022, through June 30, 2024, on the retail sale of impact-resistant windows, impact-resistant doors, and impact-resistant garage doors.

(2) This section shall take effect upon this act becoming a law.

Section 53. (1) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, to implement the amendments made by this act to s. 212.08; the creation by this act of ss. 197.319, 197.3195, and 220.1915, Florida Statutes; and the creation by this act of the temporary tax exemptions for ENERGY STAR appliances, children’s books, children’s diapers, baby and toddler clothing and shoes, and impact-resistant windows, doors, and garage doors. Notwithstanding any other provision of law, emergency rules adopted pursuant to this subsection are effective for 6 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

(2) This section shall take effect upon this act becoming a law and expires July 1, 2025.

Section 54. For the purpose of incorporating the amendment made by this act to section 212.08, Florida Statutes, in a reference thereto, paragraph (a) of subsection (4) of section 377.809, Florida Statutes, is reenacted to read:

377.809 Energy Economic Zone Pilot Program.—

(4)(a) Beginning July 1, 2012, all the incentives and benefits provided for enterprise zones pursuant to state law shall be available to the energy economic zones designated pursuant to this section on or before July 1, 2010. In order to provide incentives, by March 1, 2012, each local governing body that has jurisdiction over an energy economic zone must, by local ordinance, establish the boundary of the energy economic zone, specify applicable energy-efficiency standards, and determine eligibility criteria for the application of state and local incentives and benefits in the energy economic zone. However, in order to receive benefits provided under s. 288.106, a business must be a qualified target industry business under s. 288.106 for state purposes. An energy economic zone's boundary may be revised by local ordinance. Such incentives and benefits include those in ss. 212.08, 212.096, 220.181, 220.182, 220.183, 288.106, and 624.5105 and the public utility discounts provided in s. 290.007(8). The exemption provided in s. 212.08(5)(c) shall be for renewable energy as defined in s. 377.803. For purposes of this section, any applicable requirements for employee residency for higher refund or credit thresholds must be based on employee residency in the energy economic zone or an enterprise zone. A business in an energy economic zone may also be eligible for funding under ss. 288.047 and 445.003, and a transportation project in an energy economic zone shall be provided priority in funding under s. 339.2821. Other projects shall be given priority ranking to the extent practicable for grants administered under state energy programs.

Section 55. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2022.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to taxation; amending s. 125.0167, F.S.; prohibiting counties from imposing requirements on borrowers other than requiring proof of the borrower's income; providing that borrowers are subject to loan qualifications of lenders licensed to provide mortgage financing; prohibiting counties from creating requirements that restrict participation by eligible borrowers; creating s. 193.4613, F.S.; defining terms; providing for the assessment of land used in the production of aquaculture to be based solely on its agricultural use; providing assessment methodology; requiring property to be assessed for a certain period of time using a specified assessment methodology; authorizing the property appraiser to require audited financial statements; providing applicability; amending s. 194.032, F.S.; conforming provisions to changes made by the act; amending s. 196.031, F.S.; providing that real property includes certain portions; providing construction; amending s. 196.173, F.S.; revising the military operations that qualify certain servicemembers for an additional ad valorem tax exemption; providing applicability; revising the deadlines for applying for additional ad valorem tax exemptions for certain servicemembers for a specified tax roll; authorizing a property appraiser to grant a tax exemption for an untimely filed application if certain conditions are met; providing procedures for an applicant to file a petition with the value adjustment board if an application is denied; providing applicability; amending s. 196.1978, F.S.; revising the events that initiate the 15-year period for certain property to qualify for the affordable housing ad valorem tax exemption; providing applicability; amending s. 196.202, F.S.; increasing the property tax exemption for residents who are widows, widowers, blind persons, or totally and permanently disabled persons; providing applicability; creating s. 197.319, F.S.; defining terms; specifying conditions under which persons whose residential improvements are rendered uninhabitable may receive a refund of taxes originally levied and paid; specifying a formula for determining the amount of the tax refund; providing directives to property appraisers in issuing written statements to the tax collector when granting refunds; providing directives to tax collectors in calculating damage differentials and processing refunds; providing a mechanism for persons to file late applications for a

refund of taxes; requiring tax collectors to provide specified information to the Department of Revenue and the governing boards of each affected local government annually; providing applicability; creating s. 197.3195, F.S.; defining the term "residential improvement"; providing for an abatement of ad valorem taxes and non-ad valorem assessments for certain residential improvements destroyed due to a sudden and unforeseen collapse; requiring property appraisers to provide specified statements to tax collectors; providing that owners of parcels meeting certain requirements are not required to remit payments; prohibiting property appraisers and tax collectors from issuing specified notices for parcels meeting certain requirements; requiring property appraisers to notify taxpayers of the abatement of taxes and non-ad valorem assessments under certain circumstances; requiring value adjustment boards to dismiss petitions under certain circumstances; specifying requirements for determining the assessed value of certain new home-steads; providing for a refund of taxes for parcels meeting certain requirements under certain circumstances; providing applicability; providing for future repeal; providing for retroactive application; amending s. 201.25, F.S.; exempting certain federal loans from documentary stamp taxes; amending s. 212.04, F.S.; exempting certain soccer matches held as part of a Fédération Internationale de Football Association World Cup from the sales tax on admissions; exempting certain Formula One Grand Prix race admissions from the sales tax on admissions; exempting certain Daytona 500 race admissions from the sales tax on admissions; amending s. 212.05, F.S.; specifying the sales tax rate on new mobile homes; defining the term "new mobile home"; amending s. 212.055, F.S.; authorizing school capital outlay surtax proceeds to be used for the purchase, lease-purchase, lease, and maintenance of certain school buses; requiring such use of school capital outlay surtax proceeds to be approved by referendum; amending s. 212.08, F.S.; revising an exemption from sales and use tax to include the sale of any trailer purchased by a farmer for certain uses; exempting from sales and use tax the sale of certain wire and fencing used in agricultural production; exempting from sales and use tax the sale of certain machinery and equipment that produce electric or steam energy from burning hydrogen; revising the total amount of community contribution tax credits which may be granted; defining the terms "green hydrogen" and "primarily used"; exempting from sales and use tax certain machinery and equipment involving green hydrogen, certain types of ammonia, and certain electrochemical reactions of green hydrogen and oxygen; providing guidelines for purchasers to use in obtaining an exemption; providing penalties; authorizing the department to adopt rules; amending s. 213.053, F.S.; authorizing the Department of Revenue to make certain information available to the Department of Transportation to administer the credit for qualified railroad reconstruction or replacement expenditures; amending s. 220.02, F.S.; specifying the method for applying certain railroad reconstruction or replacement expenditure credits against the corporate income tax or franchise tax; amending s. 220.03, F.S.; adopting the Internal Revenue Code in effect on January 1, 2022; providing an effective date; providing for retroactive operation; amending s. 220.13, F.S.; revising the definition of the term "adjusted federal income" to adjust for certain railroad reconstruction or replacement expenditure credits; amending s. 220.183, F.S.; revising the total amount of community contribution tax credits that may be granted; amending s. 220.1876, F.S.; revising backward by 1 year the taxable years for which the New Worlds Reading Initiative tax credits are authorized; amending s. 220.1877, F.S.; revising backward by 1 year the taxable years for which credits for contributions to eligible charitable organizations are authorized; creating s. 220.1915, F.S.; defining the terms "qualified expenditures" and "qualifying railroad"; providing a specified tax credit for qualifying railroads against the corporate income tax if specified criteria are met; providing procedures for receiving such tax credit; authorizing the carryforward and transfer of such tax credit; providing procedures for the transfer of such tax credits; providing for the recovery of tax deficiencies related to the credit; authorizing the department to adopt rules; amending s. 402.62, F.S.; increasing the Strong Families tax credit cap; amending s. 624.5105, F.S.; revising the total amount of community contribution tax credits which may be granted; amending s. 624.51056, F.S.; revising backward by 1 year the taxable years for which the New Worlds Reading Initiative tax credits are authorized; amending s. 624.51057, F.S.; revising backward by 1 year the taxable years for which Strong Families tax credits for contributions to eligible charitable

organizations are authorized; amending s. 1003.485, F.S.; increasing the allowable carryforward of unused eligible contributions from one state fiscal year to the next for the New Worlds Reading Initiative; increasing the New Worlds Reading Initiative tax credit cap beginning in fiscal year 2023-2024; amending s. 1011.71, F.S.; increasing the amount of revenue from district school taxes a school district may expend per unweighted full-time equivalent student for specified expenses; providing legislative intent; providing for a retroactive refund of certain taxes paid; specifying the treatment of specified contributions under the Strong Families tax credit program and the New Worlds Reading Initiative tax credit program for a specified taxable year; providing directives for receiving a refund of previously paid taxes; prohibiting such refund from exceeding a specified amount; providing a carryforward period; prohibiting refund payments after a specified date; authorizing the department to adopt emergency rules related to the Strong Families tax credit program and the New Worlds Reading Initiative tax credit program; providing for retroactive operation; exempting from sales and use tax the retail sale of certain clothing, wallets, bags, school supplies, learning aids and jigsaw puzzles, and personal computers and personal computer-related accessories during a specified timeframe; defining terms; specifying locations where the tax exemptions do not apply; authorizing certain dealers to opt out of participating in the tax holiday, subject to certain requirements; authorizing the department to adopt emergency rules; exempting from sales and use tax specified disaster preparedness supplies during a specified timeframe; defining terms; specifying locations where the tax exemptions do not apply; authorizing the department to adopt emergency rules; exempting from sales and use tax admissions to certain events, performances, and facilities, certain season tickets, and the retail sale of certain boating and water activity, camping, fishing, general outdoor, and residential pool supplies and sporting equipment during specified timeframes; defining terms; specifying locations where the tax exemptions do not apply; authorizing the department to adopt emergency rules; exempting from the sales and use tax the retail sale of tools used by skilled trade workers during a specified timeframe; specifying locations where the tax exemptions do not apply; authorizing the department to adopt emergency rules; providing for a reduction in certain fuel taxes during a specified timeframe; providing a short title; providing dealer requirements; providing legislative intent; authorizing motor fuel dealers to manage motor fuel inventory to maximize tax reduction benefits; providing criteria; providing for a reduction in certain refunds during the same timeframe; authorizing the executive director of the Department of Revenue to adopt emergency rules for certain purposes; making unlawful certain activities of certain entities relating to the tax reduction; authorizing specified transfers from the General Revenue Fund; providing for expiration; exempting from sales and use tax the retail sale of children's books during a specified timeframe; defining the term "children's books"; exempting from sales and use tax the retail sale of new ENERGY STAR appliances during a specified timeframe; defining the term "ENERGY STAR appliance"; exempting from sales and use tax the retail sale of children's diapers during a specified timeframe; exempting from sales and use tax the retail sale of baby and toddler clothing, apparel, and shoes during a specified timeframe; exempting from sales and use tax the retail sale of impact-resistant windows, impact-resistant doors, and impact-resistant garage doors during a specified timeframe; authorizing the department to adopt emergency rules; reenacting s. 377.809(4)(a), F.S., relating to the Energy Economic Zone Pilot Program, to incorporate the amendment made to s. 212.08, F.S., in a reference thereto; providing effective dates.

On motion by Senator Stargel, the Conference Committee Report on **CS for HB 7071** was adopted. **CS for HB 7071** passed by the required constitutional two-thirds vote of the membership, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Berman	Broxson
Albritton	Book	Burgess
Ausley	Boyd	Diaz
Baxley	Bradley	Farmer
Bean	Brodeur	Gainer

Garcia	Mayfield	Rouson
Gibson	Passidomo	Stargel
Gruters	Perry	Stewart
Harrell	Pizzo	Taddeo
Hooper	Powell	Torres
Hutson	Rodriguez	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,
Senator Janet Cruz
The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES

- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,
Shevrin Jones
Senator, District 35

SPECIAL RECOGNITION

Senator Passidomo recognized the retirement of John Phelps, Staff Director of the Committee on Rules, and presented him with a canvas featuring the medallion which adorns the Senate Chamber dome.

By direction of the President, the following Conference Committee Report was read:

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5001, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5001

The Honorable Wilton Simpson
President of the Senate

March 10, 2022

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5001, same being:

An act making Appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (889818).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Lorraine Ausley
s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy
s/ Jeff Brandes
s/ Doug Broxson
s/ Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Kathleen Passidomo, At Large
s/ Jason W. B. Pizzo
s/ Bobby Powell, At Large

s/ Ben Albritton
s/ Dennis Baxley
s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley
s/ Jason Brodeur
s/ Danny Burgess
s/ Manny Diaz, Jr.
s/ George B. Gainer
s/ Audrey Gibson, At Large
s/ Gayle Harrell
s/ Travis Hutson
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ray Wesley Rodriguez

s/ Ana Maria Rodriguez
s/ Linda Stewart, At Large
s/ Victor M. Torres, Jr.

s/ Darryl Ervin Rouson, At Large
s/ Annette Taddeo
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Jay Trumbull, Chair
s/ Vance Arthur Aloupis, Jr.
s/ Robert Alexander Andrade
s/ Bryan Avila, At Large
s/ Robin Bartleman
s/ Mike Beltran
s/ David Borrero
s/ Robert Charles Brannan III
s/ James Buchanan
s/ Demi Busatta Cabrera
s/ Cord Byrd
s/ Michael A. Caruso
s/ Kevin D. Chambliss
s/ Charles Wesley Clemons, Sr.
At Large

s/ Ben Diamond, At Large
s/ Brad Drake, At Large
s/ Wyman Duggan
Anna V. Eskamani
s/ Juan Alfonso
Fernandez-Barquin
Jason Fischer
s/ Joseph Geller, At Large
s/ Joy Goff-Marcil
Erin Grall, At Large
Tommy Gregory
Brett Thomas Hage
s/ Dianne Hart
s/ Yvonne Hayes Hinson
s/ Blaise Ingoglia, At Large
Dotie Joseph
s/ Traci Koster
Chris Latvala, At Large
s/ Thomas J. Leek, At Large
s/ Patt Maney
s/ Ralph E. Massullo, MD
At Large

s/ Travaris L. McCurdy
s/ Lauren Melo
Daisy Morales
s/ Anika Tene Omphroy, At Large
Bobby Payne, At Large
s/ Jenna Persons-Mulicka
s/ Rene Plasencia, At Large
s/ Paul Renner, At Large
s/ Spencer Roach
s/ William Cloud Robinson
s/ Bob Rommel
Anthony Sabatini
s/ Jason Shoaf
s/ Tyler I. Sirois
Emily Slosberg-King
s/ David Smith
s/ Cyndi Stevenson, At Large
s/ Geraldine F. Thompson
s/ Josie Tomkow, At Large
s/ Keith L. Truenow
s/ Susan L. Valdés
s/ Patricia H. Williams, At Large
s/ Marie Paule Woodson
s/ Ardian Zika

s/ Ramon Alexander, At Large
s/ Thad Altman
s/ Kristen Aston Arrington
s/ Webster Barnaby
s/ Melony M. Bell
s/ Christopher Benjamin
s/ Adam Botana
s/ Kamia L. Brown, At Large
s/ Colleen Burton, At Large
s/ James Bush, At Large
s/ Daryl Campbell
s/ Joe Casello
s/ Linda Chaney
s/ Dan Daley
s/ Tracie Davis
s/ Nick DiCeglie
s/ Fentrice Driskell, At Large
s/ Nicholas X. Duran, At Large
s/ Tom Fabricio
s/ Elizabeth Anne Fetterhoff
s/ Randy Fine, At Large
s/ Sam Garrison
Mike Giallombardo
Michael Gottlieb
s/ Michael Grant, At Large
Michael Grieco
s/ Joe Harding
s/ Fred Hawkins
s/ Christine Hunschofsky
Evan Jenne, At Large
s/ Sam H. Killebrew
s/ Chip LaMarca
s/ Andrew Learned
s/ Randall Scott Maggard
s/ Amber Mariano
s/ Stan McClain
s/ Lawrence McClure, At Large
Fiona McFarland
s/ James Vernon Mooney, Jr.
s/ Angela Nixon
s/ Tobin Rogers Overdorf
s/ Daniel Perez, At Large
s/ Scott Plakon, At Large
Michele K. Rayner
s/ Alex Rizo
Felicia Simone Robinson
Anthony Rodriguez
s/ Rick Roth, At Large
s/ Michelle Salzman
s/ David Silvers
s/ Kelly Skidmore
Carlos Guillermo Smith
s/ John Snyder
s/ Allison Tant
s/ Jackie Toledo
s/ Dana Trabulsky
s/ Kaylee Tuck
s/ Matt Willhite, At Large
s/ Jayer Williamson, At Large
s/ Clay Yarborough

Managers on the part of the House

Conference Committee Amendment (447649) (with title amendment)—Remove everything after the enacting clause and insert: The moneys contained herein are appropriated from the named funds for Fiscal Year 2022-2023 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein is appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 59 through 61, 63 through 70, and 155, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	127,915,436

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2022-2023 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,647,049

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	134,562,485
TOTAL ALL FUNDS	134,562,485

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	620,881,057

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2022-2023 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and

SECTION 1 - EDUCATION ENHANCEMENT

SPECIFIC

APPROPRIATION

summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars

Career Certificate Program.....	\$ 39
Applied Technology Diploma Program.....	\$ 39
Technical Degree Education Program.....	\$ 48

Gold Seal CAPE Scholars

Bachelor of Science Program with Statewide	
Articulation Agreement.....	\$ 48
Florida College System Bachelor of Applied	
Science Program.....	\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS

STUDENT FINANCIAL AID

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND	103,492,701
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Funds in Specific Appropriation 4 are allocated in Specific Appropriation 66. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS	724,373,758

TOTAL ALL FUNDS	724,373,758
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PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.

5 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL

FINANCE PROGRAM

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND	867,665,839
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Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.

6 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND	103,776,356
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Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$964.60, for grades 4 to 8 shall be \$920.98, and for grades 9 to 12 shall be \$923.21. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 971,442,195

TOTAL ALL FUNDS 971,442,195

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 130,507,256

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 118. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 240,982,604

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 125.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 577,044,661

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 145.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 17,079,571

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 12,740,542

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 7,898,617

13 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

FROM TRUST FUNDS 615,587,965

TOTAL ALL FUNDS 615,587,965

TOTAL OF SECTION 1

FROM TRUST FUNDS 2,817,456,263

TOTAL ALL FUNDS 2,817,456,263

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 17A and 21 through 22A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2022-2023 in Specific Appropriations 15 through 17A and 21 through 22A.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.

14 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL
IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 44,700,000

Funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 1, 2021. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 207,190,966

Funds in Specific Appropriation 15 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Public Schools.....	11,422,223
Charter Schools.....	195,768,743

Funds in Specific Appropriation 15 for public schools are provided to school districts that qualify for a grant under the High Growth District Capital Outlay Assistance Grant Program pursuant to section 1013.738, Florida Statutes.

Funds in Specific Appropriation 15 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

16	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	8,128,636

Funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

17	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	25,825,479
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	14,559,990

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

COLLEGE OF THE FLORIDA KEYS	
Academy Classroom Facility and Emergency Operations Center (HB 4429) (Senate Form 1829).....	3,000,000
DAYTONA STATE COLLEGE	
Sensitive Compartmented Information Facility and Equipment for Database and Cybersecurity Programs (HB 3273) (Senate Form 2081).....	500,000
LAKE-SUMTER STATE COLLEGE	
Emerging Media and Fine Arts Center Implementation and Renovation (Senate Form 1861).....	8,037,266
NORTH FLORIDA COLLEGE	
Controls for Lighting and HVAC Systems Campus-wide (HB 9409) (Senate Form 1800).....	1,400,000
PASCO-HERNANDO STATE COLLEGE	
Fire Academy Burn Center and Classrooms (Senate Form 2175)	5,000,000
Remodel Buildings A through E and Chiller Plant - West....	22,448,203

17A	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	27,700,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	162,500,000

Nonrecurring funds in Specific Appropriation 17A shall be allocated as follows:

FLORIDA A&M UNIVERSITY	
Campus-Wide Utility Infrastructure (Senate Form 2799).....	27,700,000
FLORIDA STATE UNIVERSITY	
Health Tallahassee Center (Senate Form 2599).....	62,500,000
UNIVERSITY OF FLORIDA	
Architecture Building Renovation/Remodeling and DCP Collaboratory.....	25,000,000
UNIVERSITY OF SOUTH FLORIDA	
Environmental & Oceanographic Sciences Research & Teaching Facility.....	75,000,000

19	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	12,045,411
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	793,745,880
	FROM SCHOOL DISTRICT AND COMMUNITY	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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COLLEGE DISTRICT CAPITAL OUTLAY	
AND DEBT SERVICE TRUST FUND	14,673,415

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2022-2023 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	112,000,000

21	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	8,500,000

From the funds in Specific Appropriation 21, \$5,000,000 in nonrecurring funds is provided for maintenance projects at the Florida School for the Deaf and the Blind.

From the funds in Specific Appropriation 21, \$3,500,000 in nonrecurring funds is provided for the Florida School for the Deaf and the Blind - Kramer Hall Renovation (HB 4487) (Senate Form 1537).

22	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	5,020,408

Funds in Specific Appropriation 22 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Replace Leaking HVAC Air Handler.....	13,294
WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and Unhealthy Ceiling Tiles.....	307,559
WEFS-TV, Cocoa - Reinforce Unsafe Tower Guide Cables and Cable Anchors Phase 2.....	130,450
WEFS-TV, Cocoa - Upgrade Corroded Electrical Grounding Connections Phase 2.....	49,000
WEFS-TV, Cocoa - Replace Inefficient HVAC System.....	110,000
WVCU-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup Generator.....	60,212
WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor.	166,311
WKGC-FM, Panama City - Replace Failing Main Generator, Transfer Switch, and Fuel Tank.....	187,000
WKGC-FM, Panama City - Replace Failing Generator and Transfer Switch at Auxiliary Transmission Site.....	50,000
WMFE-FM, Orlando - Repair and Refurbish Failing Lift (Sanitation) Station Phase 2.....	449,827
WMNF-FM, Tampa/St. Petersburg - Replace End-of-Life HVAC System Phase 2.....	741,830
WQCS-FM, Ft. Piece - Replace Lift (Sanitation) Station and Repair Damaged Restrooms.....	183,725
WUCF-TV, Orlando - Purchase and Install Emergency Backup Transmitter.....	500,000
WUFT-TV/FM, Gainesville/Ocala - Update FPREN StormCenter Infrastructure Phase 4.....	1,242,000
WUSF-FM, Tampa - Repair and Modernize Unreliable Passenger Elevator.....	40,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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APPROPRIATION

WUSF-FM, Tampa/St. Petersburg - Overhaul Obsolete Electrical Systems at FM Transmitter Site.....	314,200
WUWF-FM, Pensacola - Replace Obsolete Backup Generator and Transfer Switch.....	475,000
22A FIXED CAPITAL OUTLAY	
VOCATIONAL-TECHNICAL FACILITIES	
FROM GENERAL REVENUE FUND	2,500,000
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	8,900,000

From the funds in Specific Appropriation 22A, \$5,500,000 in nonrecurring funds is provided to the School District of Manatee County for the Aviation Maintenance Technician School at SRQ Airport (HB 3243) (Senate Form 2063).

From the funds in Specific Appropriation 22A, \$5,900,000 in nonrecurring funds is provided to Bay District Schools for the Tom P. Haney Technical Center "Learning to Earning" Health Sciences and Business Building Construction (HB 9103) (Senate Form 2224).

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	56,025,479	
FROM TRUST FUNDS		1,391,964,706
TOTAL ALL FUNDS		1,447,990,185

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 23 through 36 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 37,287,755

23 SALARIES AND BENEFITS POSITIONS	884.00	
FROM GENERAL REVENUE FUND	11,188,984	
FROM ADMINISTRATIVE TRUST FUND . . .		240,795
FROM FEDERAL REHABILITATION TRUST		
FUND		41,941,345
24 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST		
FUND		1,548,750
25 EXPENSES		
FROM GENERAL REVENUE FUND	6,686	
FROM FEDERAL REHABILITATION TRUST		
FUND		12,708,851
26 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
FROM GENERAL REVENUE FUND	11,342,518	

From the funds provided in Specific Appropriation 26, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247

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APPROPRIATION

Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 26, nonrecurring funds are provided for the following appropriations projects:

Able Inclusion Florida 2025 (Senate Form 2289).....	250,000
Arc Broward Skills Training-Adults with Disabilities (HB 2495) (Senate Form 1994).....	350,000
Boca Raton Habilitation Center Education Programs for Adults with Disabilities (AWD) (HB 3345) (Senate Form 1022).....	300,000
Brevard Adults with Disabilities (HB 2093) (Senate Form 1018).....	250,000
Bridging the Gap in Employment of Young Adults with Unique Abilities (HB 4023) (Senate Form 1274).....	395,665
Culinary Institute Empowerment Cafe and Inklusion Coffee Shops (HB 9063) (Senate Form 2221).....	2,000,000
Endeavor Forward, Inc. NextStep at Endeavor Academy - Autism Vocation Transition (HB 9455) (Senate Form 2233).....	400,000
Goodwill Industries of South Florida (HB 2805) (Senate Form 1197).....	400,000
Inclusive Transition and Employment Management Program (HB 2321) (Senate Form 1028).....	800,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (HB 2437) (Senate Form 1294).....	250,000
North Florida School of Special Education- Community Integrated Employment (Senate Form 2016).....	250,000
The WOW Center (HB 3413) (Senate Form 1470).....	550,000

Funds provided in Specific Appropriation 26 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

27 OPERATING CAPITAL OUTLAY	
FROM FEDERAL REHABILITATION TRUST	
FUND	80,986
28 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,473,423
FROM FEDERAL REHABILITATION TRUST	
FUND	16,608,886
FROM GRANTS AND DONATIONS TRUST	
FUND	1,500,000

From the funds in Specific Appropriation 28, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 28, \$305,585 in nonrecurring funds from the General Revenue Fund is appropriated for the Florida Alliance for Assistive Services and Technology General Revenue Recurring Increase (HB 2613) (Senate Form 1191).

29 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
FROM GENERAL REVENUE FUND	2,132,004
FROM FEDERAL REHABILITATION TRUST	
FUND	5,087,789

From the funds provided in Specific Appropriation 29, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 29, \$900,000 in nonrecurring funds are provided for Community Transition Services for Adults with Disabilities (HB 4585) (Senate Form 1711).

30	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		106,287,217
31	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		437,666
32	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		97,655
33	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	57,424	
	FROM ADMINISTRATIVE TRUST FUND		883
	FROM FEDERAL REHABILITATION TRUST		
	FUND		211,357
33A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND		
	CONSTRUCTION		
	FROM GENERAL REVENUE FUND	1,500,000	
	The nonrecurring funds in Specific Appropriation 33A are provided for the Pinellas ARC Adult Community Life Skills Inclusion Center (HB 3829) (Senate Form 1290).		
34	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		515,762
35	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		237,692
36	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	59,082,341	
	FROM TRUST FUNDS		187,783,924
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		246,866,265

BLIND SERVICES, DIVISION OF

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	APPROVED SALARY RATE	11,073,303	
37	SALARIES AND BENEFITS	289.75	
	FROM GENERAL REVENUE FUND	4,951,260	
	FROM ADMINISTRATIVE TRUST FUND		394,150
	FROM FEDERAL REHABILITATION TRUST		
	FUND		10,995,439
38	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	155,916	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		313,584
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,710
39	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST		
	FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST		
	FUND		44,395
40	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		4,100,913
41	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		235,198
42	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		200,000
43	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		100,000
44	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,352,902	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		12,481,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		252,746
	From the funds in Specific Appropriation 44, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:		
	Blind Babies Successful Transition from Preschool to		
	School.....	2,438,004	
	Blind Children's Program.....	200,000	
	Florida Association of Agencies Serving the Blind.....	500,000	
	Lighthouse for the Blind - Miami.....	150,000	
	Lighthouse for the Blind - Pasco/Hernando.....	50,000	
	From the funds in Specific Appropriation 44, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:		
	Florida Association of Agencies Serving the Blind (HB		
	3491) (Senate Form 2631).....	500,000	
	Lighthouse for the Blind - Collier (HB 2191) (Senate Form		
	1098).....	90,000	
45	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		

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FROM GENERAL REVENUE FUND	56,140	
FROM FEDERAL REHABILITATION TRUST FUND		875,000
46 SPECIAL CATEGORIES		
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND		35,000
47 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	70,768	
FROM FEDERAL REHABILITATION TRUST FUND		190,878
48 SPECIAL CATEGORIES		
LIBRARY SERVICES		
FROM GENERAL REVENUE FUND	89,735	
FROM GRANTS AND DONATIONS TRUST FUND		100,000
From the funds in Specific Appropriation 48, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).		
49 SPECIAL CATEGORIES		
VENDING STANDS - EQUIPMENT AND SUPPLIES		
FROM FEDERAL REHABILITATION TRUST FUND		6,177,345
FROM GRANTS AND DONATIONS TRUST FUND		595,000
50 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM FEDERAL REHABILITATION TRUST FUND		18,158
51 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,316	
FROM ADMINISTRATIVE TRUST FUND		2,577
FROM FEDERAL REHABILITATION TRUST FUND		82,591
52 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND		686,842
53 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND		235,032
54 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM FEDERAL REHABILITATION TRUST FUND		320,398
TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	16,996,869	
FROM TRUST FUNDS		40,961,533
TOTAL POSITIONS	289.75	
TOTAL ALL FUNDS		57,958,402

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 55, 56,
and 57, each institution shall submit a proposed expenditure plan to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Department of Education pursuant to the requirements of section
1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriation 56 must submit
an annual report to the Department of Education detailing the following
metrics for Florida resident students: entrance requirements for the
year; percentage of students receiving Pell Grants, Bright Futures, and
other academic aid; graduation rates; retention rates; job placement
rates; and job placement rates in-field up to 120 days past graduation.
The report shall also include information for each institution on the
total federal loan amounts disbursed and the total number of students
who received federal loans. The report must be submitted by September 1,
2022, and reflect prior academic year statistics.

55 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND	4,000,000

From the funds in Specific Appropriation 55, \$3,500,000 in recurring
funds and \$500,000 in nonrecurring funds are appropriated for a base
appropriations project for the University of Miami Medical Training and
Simulation Laboratory (HB 2799) (Senate Form 1169).

56 SPECIAL CATEGORIES	
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES	
FROM GENERAL REVENUE FUND	32,028,685

From the funds in Specific Appropriation 56, \$30,421,685 is provided
for the following institutions, which shall only be expended for student
access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	6,429,526
Florida Memorial University.....	7,032,048

In addition, \$1,000,000 in recurring funding is provided for the Edward
Waters University - Institute on Criminal Justice (recurring base
appropriations project).

From the funds in Specific Appropriation 56, nonrecurring funds are
provided for the following:

Bethune-Cookman University	
Mary McLeod Bethune Center (HB 4239) (Senate Form 2082)...	50,000
Florida Memorial University	
Legal Scholars Pipeline Project at Florida Memorial University (HB 4531) (Senate Form 1766).....	57,000
Cyber Innovation Hub (HB 4533) (Senate Form 1902).....	500,000

57 SPECIAL CATEGORIES	
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND	16,007,183

From the funds in Specific Appropriation 57, \$5,000,000 in recurring
funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 57, \$11,007,183 in
nonrecurring funds is provided for the following appropriations
projects:

Barry University Nursing and Health Professional simulation program (HB 3013) (Senate Form 2167).....	276,483
Flagler College Institute for Classical Education (HB 4489) (Senate Form 1548).....	5,000,000
Florida Tech - Biomedical Aerospace Manufacturing (BAM) (HB 2185) (Senate Form 1019).....	2,000,000
Florida Tech - Restore Lagoon Inflow Research (HB 4635) (Senate Form 1404).....	921,500

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Herzing University Nursing - Simulation Centers (HB 9189) (Senate Form 1877).....	250,000
Keiser University - Nursing Shortage: Increasing the Talent Workforce Supply Through Simulation, Faculty, and Technology (HB 3837) (Senate Form 2531).....	1,200,000
Nova Southeastern University - Enhanced Funding to Support Individuals with Autism/DD (HB 3089) (Senate Form 1646).....	300,000
Saint Leo University Organic Farm (The Farm) Initiative (HB 3005) (Senate Form 2185).....	311,700
Saint Leo University Robotics Engineering Degree and Microcredentials Program (HB 3007) (Senate Form 1828)...	247,500
Beacon College Tuition Scholarships for Students with Learning and Attention Issues (HB 2797) (Senate Form 1710).....	500,000

58 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION
GRANT
FROM GENERAL REVENUE FUND 75,410,000

Funds in Specific Appropriation 58 are provided to support 37,705 qualified Florida resident students at \$2,000 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2022-2023 enrollment.

58A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 46,080,000

From the funds in Specific Appropriation 58A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Bethune Cookman University	
Mary McLeod Bethune Center (HB 4239) (Senate Form 2082)...	80,000
Embry-Riddle Aeronautical University	
Center for Aerospace Technologies (HB 2943) (Senate Form 2593).....	25,000,000
Palm Beach Atlantic University	
Business School Building (Senate Form 2514).....	5,000,000
Saint Leo University	
Multipurpose Arena Complex (Senate Form 2504).....	15,000,000
Robotics Engineering Degree and Microcredentials Program (HB 3007) (Senate Form 1828).....	1,000,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 173,525,868

TOTAL ALL FUNDS 173,525,868

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

59 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 36,412,615

60 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 60, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at

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APPROPRIATION

Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2022, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

61 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

62 SPECIAL CATEGORIES
FLORIDA ABE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

63 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 1,500,000

64 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN
REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 1,233,006

65 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 160,500

66 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 183,119,011

From the funds in Specific Appropriations 4 and 66, the sum of \$284,981,712 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	13,486,880
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 66, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 66, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40 Florida Statutes; file an application within the established time limits; and enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as

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determined by the department.

From the funds in Specific Appropriation 66, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida College to Congress Opportunity Scholarship (HB 2953) (Senate Form 1981).

From the funds in Specific Appropriation 66, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami Gardens Higher Education Initiative Scholarship Program (Senate Form 1901). The program shall be administered by the City of Miami Gardens and provide up to 25 scholarships in an amount of \$1,000 each to eligible students who are residents of the City of Miami Gardens.

From the funds provided in Specific Appropriations 4 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2021-2022 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2022. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

67 FINANCIAL ASSISTANCE PAYMENTS
LAW ENFORCEMENT ACADEMY SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 5,000,000

The recurring funds in Specific Appropriation 67 are provided for the Florida Law Enforcement Academy Scholarship to assist in the recruitment of law enforcement officers within the state by providing financial assistance to trainees who enroll in a commission-approved law enforcement officer basic recruit training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to, and contingent upon, HB 3 or substantially similar legislation becoming law.

67A FINANCIAL ASSISTANCE PAYMENTS
OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY
REIMBURSEMENT
FROM GENERAL REVENUE FUND 1,000,000

The recurring funds in Specific Appropriation 67A are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to, and contingent upon, HB 3 or substantially similar legislation becoming law.

68 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND 50,000
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 74,000

69 FINANCIAL ASSISTANCE PAYMENTS
GRANTS AND AIDS - DUAL ENROLLMENT
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 18,050,000

The funds in Specific Appropriation 69 are provided to support public postsecondary institutions in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

70 FINANCIAL ASSISTANCE PAYMENTS

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TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND 3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND 268,179,452
FROM TRUST FUNDS 1,467,506

TOTAL ALL FUNDS 269,646,958

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

71 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM FEDERAL GRANTS TRUST FUND 100,000

72 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER DEFAULT FEES TO THE STUDENT LOAN
GUARANTY RESERVE TRUST FUND
FROM STUDENT LOAN OPERATING TRUST
FUND 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS 105,000

TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 73 through 85, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,909,878

73 SALARIES AND BENEFITS POSITIONS 98.00
FROM GENERAL REVENUE FUND 4,675,456
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 3,843,506

74 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 114,887
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 210,711

75 EXPENSES
FROM GENERAL REVENUE FUND 455,745
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 658,048
FROM WELFARE TRANSITION TRUST FUND 265,163

76 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 15,000

77 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,350,211

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FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,392,064
FROM FEDERAL GRANTS TRUST FUND . . .	15,225,000

From the funds in Specific Appropriation 77, \$129,179 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the Gold Seal Quality Care Program established pursuant to s. 1002.945, Florida Statutes.

From the funds in Specific Appropriation 77, \$300,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$200,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to implement the customer service survey established pursuant to s. 1002.82(3), Florida Statutes.

78 SPECIAL CATEGORIES
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL
READINESS
FROM GENERAL REVENUE FUND 2,848,957
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 46,500,000
FROM WELFARE TRANSITION TRUST FUND . 3,900,000

From the funds provided in Specific Appropriation 78, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HB 3489) (Senate Form 2049).....	115,000
Family Program Support Network (HB 4019) (Senate Form 2255).....	450,000
LHANC - Rainbow Intergenerational Child Learning Center (HB 2689) (Senate Form 1122).....	250,000
Preschool Emergency Alert Response Learning System (PEARLS) (Senate Form 2291).....	225,000

From the funds in Specific Appropriation 78, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 78, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3599) (Senate Form 1989) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 78, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2) (o), Florida Statutes.

From the funds in Specific Appropriation 78, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 78, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the division shall consult with the early learning coalitions.

From the funds in Specific Appropriation 78, \$30,000,000 in

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nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to the provisions of SB 2524 and is contingent upon SB 2524 or similar legislation becoming law.

79 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS
SERVICES
FROM GENERAL REVENUE FUND 144,555,335
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 839,867,236
FROM FEDERAL GRANTS TRUST FUND . . . 500,000
FROM WELFARE TRANSITION TRUST FUND . 94,112,427

For the funds in Specific Appropriation 79, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 79, \$789,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	7,267,290
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	12,249,865
Brevard.....	18,718,907
Broward.....	69,654,657
Charlotte, DeSoto, Highlands, Hardee.....	12,394,412
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,296,447
Dade, Monroe.....	112,234,696
Dixie, Gilchrist, Levy, Citrus, Sumter.....	10,512,057
Duval.....	43,010,446
Escambia.....	13,518,432
Hendry, Glades, Collier, Lee.....	44,142,015
Hillsborough.....	60,184,636
Lake.....	11,739,634
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	14,730,906
Manatee.....	13,151,669
Marion.....	14,110,645
Martin, Okeechobee, Indian River.....	11,409,548
Okaloosa, Walton.....	10,241,302
Orange.....	58,357,296
Osceola.....	18,496,692
Palm Beach.....	46,734,163
Pasco, Hernando.....	23,262,446
Pinellas.....	28,872,833
Polk.....	34,167,156
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	19,643,365
St. Lucie.....	12,849,630
Santa Rosa.....	5,145,461
Sarasota.....	8,213,321
Seminole.....	12,823,740
Volusia, Flagler.....	22,016,533
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 79, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

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From the funds in Specific Appropriation 79, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 79, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to s. 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 79, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2022, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 79, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families.

The Division of Early Learning is directed to develop a methodology to evaluate the relative per-child funding provided to each early learning coalition through the base school readiness allocation. This methodology must use 2021-22 FTE enrollment data available as of August 10, 2022, and must factor in the average reimbursement rates for each care level and the district cost differential established pursuant to s. 1011.62(2), Florida Statutes. Once a weighted per-child allocation is calculated, this funding must be allocated to increase the weighted per-child allocation as much as possible.

Based on this methodology, the Division of Early Learning shall allocate these funds by September 1, 2022. The division shall submit a report to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by September 1, 2022, on this allocation.

From the funds in Specific Appropriation 79, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to s. 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 79, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to s. 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 79, \$71,157,770 in nonrecurring funds from the Child Care and Development Block Grant Trust

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Fund is provided to the Division of Early Learning to assist the early learning coalitions in the transition to the school readiness program allocation distribution established pursuant to s. 1002.89(1)(a), Florida Statutes, by ensuring all early learning coalitions receive at least the same amount of school readiness program funds as provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida. The funds shall be distributed as follows:

Alachua.....	5,448,305
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	1,818,298
Brevard.....	4,884,345
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,265,303
Dade, Monroe.....	22,216,772
Duval.....	1,212,024
Escambia.....	3,189,742
Hillsborough.....	266,640
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	7,845,023
Palm Beach.....	11,741,472
Pinellas.....	8,927,480
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	1,342,366

80 SPECIAL CATEGORIES

GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY

FROM GENERAL REVENUE FUND	2,095,525
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,847,075

From the funds in the Specific Appropriation 80, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in s. 1002.68, Florida Statutes.

From the funds in Specific Appropriation 80, \$900,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to utilize Voluntary Prekindergarten Program regional facilitators to assist early learning coalitions in the implementation of the Voluntary Prekindergarten Program Assessments as required in s. 1002.68, Florida Statutes.

81 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	5,860
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	17,374

82 SPECIAL CATEGORIES

GRANTS AND AIDS - VOLUNTARY

PREKINDERGARTEN PROGRAM

FROM GENERAL REVENUE FUND	453,417,542
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	100,000,000

From the funds provided in Specific Appropriation 82, \$453,417,542 in recurring funds from the General Revenue is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2022-2023, the base student allocation per full-time equivalent student for the school year program shall be \$2,803, and the base student allocation for the summer program shall be \$2,393. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 82, \$453,417,542 shall be allocated as follows:

Alachua.....	4,659,736
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,364,175

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Brevard.....	13,145,312
Broward.....	43,973,704
Charlotte, DeSoto, Highlands, Hardee.....	5,208,630
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,183,563
Dade, Monroe.....	60,874,428
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,243,573
Duval.....	26,886,264
Escambia.....	5,276,225
Hendry, Glades, Collier, Lee.....	22,484,625
Hillsborough.....	34,050,318
Lake.....	7,266,593
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	7,234,496
Manatee.....	7,681,102
Marion.....	6,093,675
Martin, Okeechobee, Indian River.....	6,930,235
Okaloosa, Walton.....	6,302,443
Orange.....	36,886,716
Osceola.....	10,551,076
Palm Beach.....	33,914,015
Pasco, Hernando.....	15,849,248
Pinellas.....	16,305,298
Polk.....	12,918,851
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	16,742,744
St. Lucie.....	6,949,244
Santa Rosa.....	3,052,908
Sarasota.....	5,404,924
Seminole.....	12,183,714
Volusia, Flagler.....	11,799,707

From the funds provided in Specific Appropriation 82, \$100,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for Voluntary Prekindergarten (VPK) providers to provide an additional increase for the 2022-2023 fiscal year in the base student allocation per full-time equivalent student for the school year program and the summer program. Allocations will be distributed to the early learning coalitions using the same methodology to distribute the general revenue funds. To be eligible for the additional base student allocation funds, the provider or public school must elect to participate in the additional payment program following an application procedure established by the Division of Early Learning. The provider or public school will submit an attestation confirming, that within 30 days of receiving the additional funding, all VPK personnel employed by the provider or public school will receive wages of at least \$15.00 per hour for VPK duties. Beginning January 1, 2023, an employee of a VPK provider under contract with the Division of Early Learning that has elected to receive additional base student allocation funds and who is not receiving a wage of at least \$15.00 per hour for VPK duties may petition the division for relief. If the division finds that the VPK provider has failed to comply with this provision, the division may terminate the provider's VPK contract.

83 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 22,417

FROM CHILD CARE AND DEVELOPMENT

BLOCK GRANT TRUST FUND 7,478

84 DATA PROCESSING SERVICES

EDUCATION TECHNOLOGY AND INFORMATION

SERVICES

FROM GENERAL REVENUE FUND 1,174,329

FROM CHILD CARE AND DEVELOPMENT

BLOCK GRANT TRUST FUND 2,175,003

From the funds in Specific Appropriation 84, \$88,200 in recurring funds from the General Revenue Fund and \$163,800 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to enhance cloud migration of mission critical information technology infrastructure, applications, and cloud-based disaster recovery to strength information technology resiliency.

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85 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM GENERAL REVENUE FUND	211,952
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	281,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES	
FROM GENERAL REVENUE FUND	610,933,216
FROM TRUST FUNDS	1,112,818,034
TOTAL POSITIONS	98.00
TOTAL ALL FUNDS	1,723,751,250

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.

From the funds in Specific Appropriations 5, 6, 86, and 87, each school district must pay each employee at least \$15.00 per hour by October 1, 2022.

By October 1, 2022, each superintendent must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, Florida Statutes, which includes a statement that every school district employee's hourly rate is at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a school district who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school district and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

86 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL

FINANCE PROGRAM

FROM GENERAL REVENUE FUND 9,543,030,819

FROM STATE SCHOOL TRUST FUND 246,903,902

Funds provided in Specific Appropriations 5 and 86 shall be allocated using a base student allocation of \$4,587.40 for the FEFP.

From the funds in Specific Appropriations 5 and 86, \$800,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes. The amount appropriated for each school district shall be the funding allocation to a school district as of the July 2022 Florida Education Finance Program Calculation.

Fifty percent of the \$250,000,000 provided in Specific Appropriations 5 and 86 for the Teacher Salary Increase Allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation. The remaining fifty percent of the \$250,000,000, plus any remaining funds from the district's share of the fifty percent stated above, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 86 for the supplemental allocation for juvenile justice education programs shall be

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allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$922.54.

From the funds provided in Specific Appropriations 5 and 86, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$62,469,312 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 30,000 and fewer FTE in the 2022-2023 fiscal year.

Total Required Local Effort for Fiscal Year 2022-2023 shall be \$8,852,197,815. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2022-2023 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 5 and 86 are based upon program cost factors for Fiscal Year 2022-2023 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.126
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....0.999
2. Programs for Exceptional Students
 - A. Support Level 4.....3.674
 - B. Support Level 5.....5.401
3. English for Speakers of Other Languages1.206
4. Programs for Grades 9-12 Career Education.....0.999

From the funds in Specific Appropriations 5 and 86, \$1,094,851,200 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2021-2022 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 5 and 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

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From the funds in Specific Appropriations 5 and 86, \$210,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$719,314,907 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$24,383,050 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 5 and 86, \$170,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$246,978,361 is provided for Instructional Materials including \$13,041,792 for Library Media Materials, \$3,564,756 for the purchase of science lab materials and supplies, \$11,056,278 for dual enrollment instructional materials, and \$3,334,158 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$325.05 for the 2022-2023 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2023, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From the funds provided in Specific Appropriations 5 and 86, \$515,009,084 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 5 and 86, \$140,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86,

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\$68,163,995 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.

87 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2,706,134,072
FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$964.60, for grades 4 to 8 shall be \$920.98, and for grades 9 to 12 shall be \$923.21. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 12,249,164,891
FROM TRUST FUNDS 333,065,000

TOTAL ALL FUNDS 12,582,229,891

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 94 and 99, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 88 through 109 shall be used to serve Florida students.

88 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE COACH AARON FEIS
GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 88 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

88A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL RECOGNITION
PROGRAM
FROM GENERAL REVENUE FUND 200,000,000

89 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 89 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

90 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 90 are provided for the Take Stock

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in Children program (recurring base appropriations project).

91 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 11,897,988

From the funds provided in Specific Appropriation 91, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 91, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring & Student Assistance Initiative (HB 2745) (Senate Form 1157).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (HB 2979) (Senate Form 1499)....	750,000
Florida Youth Leadership, Mentoring and Character Education Pilot Program (HB 9023) (Senate Form 2115)....	500,000
Foundation for Community Driven Innovation - STEAM Education Program (HB 4823) (Senate Form 1278).....	50,000
Mentoring Tomorrow's Leaders- Broward County Public Schools (HB 3713) (Senate Form 1976).....	500,000
St. Cloud Boys & Girls Club (HB 3959).....	300,000
Tallahassee Lighthouse At-Risk Mentorship Program (HB 9015) (Senate Form 2187).....	250,000
YMCA State Alliance/YMCA Reads (HB 2065) (Senate Form 1129).....	500,000
Youth Of Valor Empowerment (Y.O.V.E.) Program (HB 2765) (Senate Form 2690).....	300,000

92 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

93 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 8,700,000

Funds provided in Specific Appropriation 93 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2022, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

94 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT
EDUCATION FOUNDATION MATCHING GRANTS

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PROGRAM
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 94 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 94 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

95 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 1,021,560

The funds provided for Educator Professional Liability Insurance in Specific Appropriation 95 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

96 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 36,321

97 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 398,592
FROM ADMINISTRATIVE TRUST FUND 44,556

98 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 12,000,000

Funds provided in Specific Appropriation 98 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,349,076
Florida State University (College of Medicine).....	1,562,563
University of Central Florida.....	2,197,837
University of Florida (College of Medicine).....	1,376,034
University of Florida (Jacksonville).....	1,369,445
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,300,674
University of South Florida/Florida Mental Health Institute.....	1,844,371

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 98. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2022.

99 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

100 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 17,419,426

From the funds provided in Specific Appropriation 100, the following shall be allocated from recurring funds:

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Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000

From the funds provided in Specific Appropriation 100 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 100 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 100 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 100 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2023, that details how the funds were allocated by school district.

From the funds in Specific Appropriation 100, \$24,723 in recurring funds and \$725,277 in nonrecurring funds are provided for Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.

101 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 26,895,868
FROM FEDERAL GRANTS TRUST FUND 1,100,000

From the funds in Specific Appropriation 101, nonrecurring funds are provided for the following:

AMikids Recovery of Education Disparities (HB 3569) (Senate Form 1524).....	1,200,000
Code/Art Computer Coding Program (HB 3859) (Senate Form 1997).....	250,000
General Operating Support for Educational Programming (HB 3779) (Senate Form 2703).....	350,000
Learning Ally/FSU Dyslexia Screener (HB 3727) (Senate Form 2179).....	1,500,000
School Bond Issuance Database (HB 2713) (Senate Form 1126)	670,223
VFW Youth Civics Education Scholarship and Civics Educator of the Year Recognition Program (HB 4181) (Senate Form 1691).....	100,000

From the funds in Specific Appropriation 101, \$845,000 in recurring funds and \$50,000 in nonrecurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 101, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 101, \$1,400,000 in nonrecurring funds from the General Revenue Fund and \$1,100,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to

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the Department of Education to support the Regional Literacy Teams.

From the funds provided in Specific Appropriation 101, \$15,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to implement the Driving Choice Grant Program established pursuant to s. 1006.27, Florida Statutes, and are contingent upon SB 2524 or similar legislation becoming law.

102A SPECIAL CATEGORIES

GRANTS AND AIDS - NEW WORLDS READING

SCHOLARSHIP PROGRAM

FROM GENERAL REVENUE FUND 29,000,000

The funds in Specific Appropriation 102A, are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

102B SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOLS OF HOPE

FROM GENERAL REVENUE FUND 40,000,000

The funds in Specific Appropriation 102B are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.

103 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SCHOOL GRANT

PROGRAM

FROM GENERAL REVENUE FUND 7,574,408

The funds in Specific Appropriation 103 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

From the funds in Specific Appropriation 103, \$393,837 in recurring funds from the General Revenue Fund is provided for the planning and implementation of the community partnership schools program in Jefferson County School District.

103A SPECIAL CATEGORIES

GRANTS AND AIDS - SEED SCHOOL OF MIAMI

FROM GENERAL REVENUE FUND 11,716,592

The funds in Specific Appropriation 103A are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 103A, the SEED School of Miami must pay each employee at least \$15.00 per hour.

By October 1, 2022, the Head of the School of the SEED School of Miami must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, Florida Statutes, which includes a statement that every school employee's hourly rate is at least \$15.00 per hour.

Beginning January 1, 2023, an employee of the SEED School of Miami who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

104 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

ENHANCEMENTS

FROM GENERAL REVENUE FUND 46,440,061

From the funds in Specific Appropriation 104, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

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African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	400,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	600,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project).....	100,000
State Science Fair (Recurring Base Appropriations Project).....	72,032
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

Academy at the Farm, Pasco (HB 3009) (Senate Form 2174)...	160,000
African American Cemetery Education Tampa Bay (HB 4815) (Senate Form 1469).....	750,000
After-School All-Stars (HB 3455) (Senate Form 1258).....	1,125,000
All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement (HB 3083) (Senate Form 1849).....	1,200,000
AmSkills Youth Career Discovery Camps (HB 3839) (Senate Form 1300).....	650,000
Aviate Lake (HB 3193) (Senate Form 1724).....	350,000
BLUE Missions REACH Program (HB 3003) (Senate Form 1179) ..	850,000
Breakthrough Miami (HB 4043) (Senate Form 1262).....	750,000
Canes Construction Academy, Citrus High School (HB 4965) (Senate Form 1705).....	162,200
Crockett Explorers (HB 2971) (Senate Form 1936).....	350,000
D.U.S.T. (Developing Urban Sophisticated Technocrats) (HB 2049) (Senate Form 1232).....	250,000
East Mims Innovation Lab (HB 4163) (Senate Form 2653).....	185,000
First Tee (CHAMP) Comprehensive Health and Mentoring Program for At Risk and Developmentally Disabled Students and Young Adults. (HB 2413) (Senate Form 1261) ..	450,000
Florida Children's Initiative Academic support and Job training Program (Senate Form 1241).....	1,167,000
Florida Debate Initiative, Inc. (HB 4865) (Senate Form 1257).....	1,000,000
Florida Teacher Recruitment (HB 3409).....	250,000
Florida Trade Academy (Pre-Apprenticeship Program) (HB 2711) (Senate Form 1979).....	503,788
Freeport High School - Aquaculture Marine Academy Program (HB 3919) (Senate Form 2442).....	500,000
Future Career Academy (FCA) (HB 4923) (Senate Form 1957) ..	400,000
General Daniel Chappie James Flight Academy New facility equipment and furnishings (Senate Form 2319).....	130,000
Holocaust Memorial Miami Beach (HB 2965) (Senate Form 1753).....	333,499
Hosford School / Tolar School Intercom Upgrades (HB 9369) (Senate Form 1813).....	92,000
HSU Educational Foundation - Proposal for Non-public CTE Certification Pilot Program (HB 4557).....	258,000
In School Music Program (HB 2179) (Senate Form 1647).....	12,000
Learning for Life (HB 4059) (Senate Form 2158).....	500,000
Liberty County School District School Bus Replacement (HB 9367) (Senate Form 1812).....	123,000
Lil Abner Foundation #1 & Expansion into a second location (HB 2809) (Senate Form 1009).....	447,090
Loggerhead Marinelife Center Educational Material for Underserved Youth (HB 2383) (Senate Form 1663).....	250,000
Magic of Orange County Conservation and STEM Environmental Outdoor Learning for K-12 and Beyond (HB 2063) (Senate Form 1345).....	162,000
Moffitt Cancer Center Partnership School (Senate Form 1185).....	115,181
Muzology (HB 2715) (Senate Form 1441).....	960,000
National Flight Academy (HB 3487) (Senate Form 2201).....	421,495
Near Peer Coaching for Postsecondary Success (HB 2691)	

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(Senate Form 1310).....	500,000
New World School of the Arts (Senate Form 2280).....	500,000
Northeast Florida 21st Century Workforce Development (HB 4673) (Senate Form 1295).....	975,000
Nutrition Education for School Health and Wellness (Senate Form 1006).....	333,000
Overtown Youth Center (HB 4151) (Senate Form 1925).....	1,000,000
Panhandle Holocaust Education & Teacher Training Center (HB 2399) (Senate Form 1891).....	300,000
Paxton School - Academy of Agritechology (HB 3917) (Senate Form 2441).....	500,000
Pinellas County Schools - Summer Career Acceleration Internship Program (HB 4509) (Senate Form 1100).....	500,000
Putnam County Schools Construction Academy (HB 4709) (Senate Form 1473).....	323,000
READ USA Book Choice and Ownership Program (HB 4479) (Senate Form 2484).....	255,000
Safer, Smarter Schools (HB 3955) (Senate Form 2097).....	2,000,000
Security Funding in Jewish Day Schools (HB 3689) (Senate Form 1195).....	3,500,000
SLPS: Growing Teachers From Within (HB 2323) (Senate Form 1102).....	984,900
State Academic Tournament (HB 3075) (Senate Form 1553)....	150,000
STEM Education Program at the Grand Avenue Center (HB 4233) (Senate Form 2677).....	417,000
STEM Teacher Pilot Program (HB 2635) (Senate Form 1558)...	1,000,000
Stop the Violence & Embrace Afterschool Program (Senate Form 1494).....	103,000
Summer Enrichment Program (HB 4327) (Senate Form 2008)....	315,740
The Ben Franklin Project (Senate Form 2656).....	3,000,000
The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (HB 2771) (Senate Form 1305).....	5,000,000
The Florida Orchestra: Music Education for All (HB 2961) (Senate Bill 1842).....	600,000
Vets in Class - Guest Lecturer to Substitute Teacher Pilot Program (HB 4627) (Senate Form 2506).....	245,000
Walkabouts Kinesthetic Learning Program Pilot (HB 4009) (Senate Form 1730).....	700,000
YMCA Youth in Government (HB 2075) (Senate Form 1130)....	300,000
Youth At Risk Program (HB 2705) (Senate Form 1171).....	275,000

From the funds provided in Specific Appropriation 104, \$5,000,000 in nonrecurring funds from the General Revenue Fund are provided to support the operational transition of the Jefferson County schools to the Jefferson County School Board of which \$3,200,000 shall be placed in reserve. The Department of Education, on behalf of Jefferson County School District, is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission and approval of a detailed spend plan that documents how Jefferson County School District will use the funds to help the school district transition into a fully autonomous, highly effective school district. The Department of Education shall submit quarterly status reports, on behalf of Jefferson County School District, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each milestone, planned and actual costs incurred, and any current issues and risk.

105 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION

FROM GENERAL REVENUE FUND	5,542,506
FROM FEDERAL GRANTS TRUST FUND . . .	2,333,354

From the funds in Specific Appropriation 105, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758

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Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)...	250,000
The Family Cafe (recurring base appropriations project)...	350,000

From the funds in Specific Appropriation 105, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Learning Independence for Tomorrow, Inc. (LiFT) Campus (HB 2789) (Senate Form 1188).....	300,000
Learning Through Listening (HB 4863) (Senate Form 2259)...	593,044
Special Olympics (HB 2043) (Senate Form 1686).....	250,000
Spell 2 Communicate Pilot Program at Ave Maria Preparatory School (HB 9301) (Senate Form 2055).....	530,000
The Family Cafe (HB 4451) (Senate Form 1275).....	600,000
Unicorn Children's Foundation: Vocational Jobs Training for Developmentally Disabled Young Adults (HB 2709) (Senate Form 1159).....	200,000

Funds in Specific Appropriation 105 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 105 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project)...	334,000

Funds provided in Specific Appropriation 105 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2022-2023 fiscal year to the department by September 30, 2023.

106 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

FROM GENERAL REVENUE FUND	53,214,690
FROM ADMINISTRATIVE TRUST FUND . . .	5,000
FROM FEDERAL GRANTS TRUST FUND . . .	2,201,740
FROM GRANTS AND DONATIONS TRUST FUND	2,626,339

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

From the funds in Specific Appropriation 106, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2023, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2022-2023 fiscal year.

From the funds in Specific Appropriation 106, \$84,289 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 86 to participate in the Teacher Salary Increase Allocation.

107 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 188,416

FROM ADMINISTRATIVE TRUST FUND 37,183

108 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

PUBLIC SCHOOLS SPECIAL PROJECTS

FROM GENERAL REVENUE FUND 40,366,300

From the funds in Specific Appropriation 108, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Academy at the Farm, Pasco (HB 3009) (Senate Form 2174)...	11,695,000
Canes Construction Academy, Citrus High School (HB 4965) (Senate Form 1705).....	91,300
Firefighting Program at Palm Bay Magnet High School (HB 2333) (Senate Form 1366).....	980,000
Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System (HB 9341) (Senate Form 2646).....	400,000
Moffitt Cancer Center Partnership School (Senate Form 1185).....	7,000,000
Putnam County Schools Construction Academy (HB 4709) (Senate Form 1473).....	200,000

From the funds provided in Specific Appropriation 108, \$20,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2022, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to Section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with Sections 119.071(3)(a) and 281.301, Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2023.

109 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FACILITY REPAIRS MAINTENANCE AND

CONSTRUCTION

FROM GENERAL REVENUE FUND 16,925,000

From the funds in Specific Appropriation 109, the following projects

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

are funded with nonrecurring funds that shall be allocated as follows:

Busch Wildlife Sanctuary Environmental Education Center (HB 2345) (Senate Form 1303).....	500,000
City of Hialeah Educational Academy (COHEA) Expansion (HB 2687) (Senate Form 1664).....	2,900,000
City of Hialeah Gardens Education and Youth Activities Center (HB 3711) (Senate Form 1791).....	1,600,000
East Mims Innovation Lab (HB 4163) (Senate Form 2653).....	325,000
Learning Independence for Tomorrow, Inc. (LiFT) Campus (HB 2789) (Senate Form 1188).....	700,000
Mote Marine STEM Education Facilities (HB 2509) (Senate Form 1951).....	5,000,000
Pinellas County - Pinellas County Schools Joint Use Recreation Facility (HB 4503).....	400,000
Security Funding in Jewish Day Schools (HB 3689) (Senate Form 1195).....	500,000
Straz Center and Patel Conservatory Master Plan Expansions (HB 2463) (Senate Form 2161).....	5,000,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

FROM GENERAL REVENUE FUND 554,712,728

FROM TRUST FUNDS 8,348,172

TOTAL ALL FUNDS 563,060,900

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

110 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS

FROM GRANTS AND DONATIONS TRUST

FUND 3,999,420

111 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL GRANTS AND AIDS

FROM ADMINISTRATIVE TRUST FUND . . .

353,962

FROM FEDERAL GRANTS TRUST FUND . . .

2,286,470,556

112 SPECIAL CATEGORIES

DOMESTIC SECURITY

FROM FEDERAL GRANTS TRUST FUND . . .

5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM

FROM TRUST FUNDS

2,296,233,909

TOTAL ALL FUNDS 2,296,233,909

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

113 SPECIAL CATEGORIES

CAPITOL TECHNICAL CENTER

FROM GENERAL REVENUE FUND

504,146

114 SPECIAL CATEGORIES

GRANTS AND AIDS - PUBLIC BROADCASTING

FROM GENERAL REVENUE FUND

10,525,852

The funds provided in Specific Appropriation 114 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,926,387
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	4,444,811

From the funds provided in Specific Appropriation 114, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

From the funds provided in Specific Appropriation 114 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

FROM GENERAL REVENUE FUND 11,029,998

TOTAL ALL FUNDS 11,029,998

PROGRAM: WORKFORCE EDUCATION

115 AID TO LOCAL GOVERNMENTS

PERFORMANCE BASED INCENTIVES

FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 115 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2021-2022 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

These performance funds shall not be awarded for certifications earned through continuing workforce education programs. School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

116 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - ADULT BASIC EDUCATION

FEDERAL FLOW-THROUGH FUNDS

FROM FEDERAL GRANTS TRUST FUND 49,301,709

117 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM

FROM GENERAL REVENUE FUND 15,000,000

The funds provided in Specific Appropriation 117 are provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes.

118 AID TO LOCAL GOVERNMENTS

WORKFORCE DEVELOPMENT

FROM GENERAL REVENUE FUND 259,849,635

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 118 from the General Revenue Fund, \$390,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	548,646
Baker.....	185,285
Bay.....	2,921,506
Bradford.....	989,249
Brevard.....	3,559,973
Broward.....	79,600,602
Charlotte.....	2,952,376
Citrus.....	2,254,610
Clay.....	730,888
Collier.....	10,252,416
Columbia.....	286,770
Miami-Dade.....	82,562,062
DeSoto.....	622,196

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Dixie.....	70,914
Escambia.....	4,588,946
Flagler.....	1,019,426
Franklin.....	77,682
Gadsden.....	416,945
Glades.....	81,074
Gulf.....	81,688
Hamilton.....	75,400
Hardee.....	186,397
Hendry.....	783,613
Hernando.....	586,986
Hillsborough.....	35,193,494
Indian River.....	1,031,260
Jackson.....	230,037
Jefferson.....	84,137
Lafayette.....	74,989
Lake.....	5,402,658
Lee.....	10,180,351
Leon.....	6,855,938
Liberty.....	146,677
Madison.....	74,801
Manatee.....	9,687,398
Marion.....	4,057,685
Martin.....	1,135,207
Monroe.....	623,913
Nassau.....	836,368
Okaloosa.....	2,275,815
Orange.....	32,691,590
Osceola.....	6,999,595
Palm Beach.....	18,107,877
Pasco.....	3,184,855
Pinellas.....	26,567,479
Polk.....	7,768,672
Saint Johns.....	4,134,257
Santa Rosa.....	2,252,732
Sarasota.....	8,821,591
Sumter.....	188,909
Suwannee.....	1,198,166
Taylor.....	1,195,924
Union.....	80,525
Wakulla.....	91,646
Walton.....	1,283,839
Washington.....	2,462,856

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 115, and 118 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 118, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

- 119 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER
OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND 15,000,000

The recurring funds from the General Revenue Fund in Specific Appropriation 119 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

- 120 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND 73,997,159

- 120A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 20,000,000

The funds in Specific Appropriation 120A are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law. Funds shall be allocated as follows:

Bay.....	318,645
Bradford.....	659,385
Broward.....	2,057,241
Charlotte.....	618,774
Citrus.....	320,923
Collier.....	863,554
Miami-Dade.....	1,538,767
Gadsden.....	216,216
Hillsborough.....	841,530
Indian River.....	759,957
Lake.....	697,150
Lee.....	1,443,511
Leon.....	503,363
Manatee.....	543,771
Marion.....	855,641
Okaloosa.....	460,453
Orange.....	572,551
Osceola.....	467,391
Pinellas.....	1,142,737
Polk.....	1,400,698
Saint Johns.....	854,507
Santa Rosa.....	519,165
Sarasota.....	655,039
Suwannee.....	288,931
Taylor.....	405,275

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Walton.....	316,384
Washington.....	678,441

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 126A pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law.

- 121 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 121 are provided to the Department of Education for reimbursement of workers' compensation insurance premiums pursuant to section 446.54, Florida Statutes.

- 122 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 4,436,888

From the funds in Specific Appropriation 122, \$100,000 in recurring funds and \$200,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 4013) (Senate Form 1127).

From the funds in Specific Appropriation 122, \$4,136,888 in nonrecurring funds is provided for the following appropriations projects:

Career Online Adult High School Program for State of Florida Library System (HB 2729) (Senate Form 2502).....	2,000,000
CKNTech Boot Camp (Senate Form 2300).....	889,600
Covenant House Workforce Readiness Program (HB 3857) (Senate Form 1649).....	250,000
Dade Institute Coding Certification Program (HB 4521) (Senate Form 2567).....	250,000
The Bridges Competitive Small Business Initiative (HB 4471) (Senate Form 2147).....	350,000
West Technical Education Center Adult Education & Workforce Development Training Program (HB 3785) (Senate Form 1298).....	397,288

- 122A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 6,083,870

From the funds in Specific Appropriation 122A, \$6,083,870 in nonrecurring funds is provided for the following appropriations projects:

Tom P. Haney Technical Center - 'Make IT Happen' Nursing, CSIT, and Massage Therapy Program Modernization/Expansion (HB 9061) (Senate Form 2153)...	1,583,870
Transportation Training and Innovation Center (Lake Technical College and City of Tavares) (HB 2017) (Senate Form 1685).....	4,500,000

TOTAL: PROGRAM: WORKFORCE EDUCATION FROM GENERAL REVENUE FUND	328,870,393
FROM TRUST FUNDS	123,298,868
TOTAL ALL FUNDS	452,169,261

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

- 123 AID TO LOCAL GOVERNMENTS

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

PERFORMANCE BASED INCENTIVES

FROM GENERAL REVENUE FUND 14,000,000

Funds in Specific Appropriation 123 are provided to colleges for students who earn industry certifications during the 2022-2023 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2023, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2023, to schools who have earned awards, based on the percentage of earned certifications. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2021-2022 academic year which were eligible to be included in the funding allocation for the 2021-2022 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2022-2023 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

124 AID TO LOCAL GOVERNMENTS

STUDENT SUCCESS INCENTIVE FUNDS

FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 124, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	484,687
Broward College.....	1,829,658
College of Central Florida.....	331,596
Chipola College.....	107,544
Daytona State College.....	456,328
Florida SouthWestern State College.....	564,374
Florida State College at Jacksonville.....	498,709
The College of the Florida Keys.....	19,081
Gulf Coast State College.....	149,365
Hillsborough Community College.....	949,152
Indian River State College.....	656,273
Florida Gateway College.....	88,633
Lake-Sumter State College.....	320,667
State College of Florida, Manatee-Sarasota.....	374,151
Miami Dade College.....	3,684,299
North Florida College.....	42,492
Northwest Florida State College.....	161,531
Palm Beach State College.....	1,051,933
Pasco-Hernando State College.....	584,997
Pensacola State College.....	299,571
Polk State College.....	278,285
Saint Johns River State College.....	222,882
Saint Petersburg College.....	1,079,393
Santa Fe College.....	924,766
Seminole State College of Florida.....	838,970
South Florida State College.....	78,846
Tallahassee Community College.....	880,392
Valencia College.....	3,041,425

From the funds in Specific Appropriation 124, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Eastern Florida State College.....	263,513
Broward College.....	1,089,148
College of Central Florida.....	252,169
Chipola College.....	76,260
Daytona State College.....	280,684
Florida SouthWestern State College.....	286,103
Florida State College at Jacksonville.....	455,247
The College of the Florida Keys.....	43,524
Gulf Coast State College.....	128,359
Hillsborough Community College.....	329,206
Indian River State College.....	337,540
Florida Gateway College.....	141,761
Lake-Sumter State College.....	41,846
State College of Florida, Manatee-Sarasota.....	149,691
Miami Dade College.....	1,602,430
North Florida College.....	46,598
Northwest Florida State College.....	80,572
Palm Beach State College.....	535,783
Pasco-Hernando State College.....	156,192
Pensacola State College.....	178,403
Polk State College.....	190,817
Saint Johns River State College.....	92,376
Saint Petersburg College.....	520,023
Santa Fe College.....	181,588
Seminole State College of Florida.....	732,871
South Florida State College.....	80,901
Tallahassee Community College.....	190,418
Valencia College.....	1,535,977

125 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM

PROGRAM FUND

FROM GENERAL REVENUE FUND 1,155,621,759

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, \$1,396,604,363 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	48,422,787
Broward College.....	96,950,411
College of Central Florida.....	38,281,902
Chipola College.....	12,978,014
Daytona State College.....	54,439,947
Florida SouthWestern State College.....	38,625,182
Florida State College at Jacksonville.....	81,573,122
The College of the Florida Keys.....	8,685,349
Gulf Coast State College.....	25,183,325
Hillsborough Community College.....	74,477,603
Indian River State College.....	53,414,966
Florida Gateway College.....	15,222,775
Lake-Sumter State College.....	21,569,846
State College of Florida, Manatee-Sarasota.....	29,712,045
Miami Dade College.....	188,058,548
North Florida College.....	8,825,792
Northwest Florida State College.....	21,671,391
Palm Beach State College.....	71,032,972
Pasco-Hernando State College.....	46,525,119
Pensacola State College.....	40,027,554
Polk State College.....	52,221,771
Saint Johns River State College.....	25,822,498
Saint Petersburg College.....	86,360,092
Santa Fe College.....	46,438,582
Seminole State College of Florida.....	49,734,504
South Florida State College.....	21,137,054
Tallahassee Community College.....	36,369,575
Valencia College.....	102,841,637

Included within the total appropriations for Florida College System institutions in Specific Appropriation 125, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Chipola College

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

Included within the total appropriations for Florida College System institutions in Specific Appropriation 125, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

College of Central Florida	
Agribusiness Technology (HB 3015) (Senate Form 1727).....	375,000
Daytona State College	
Advanced Manufacturing/FAME Program Equipment (HB 4215) (Senate Form 1821).....	315,500
Pharmacy Technician Vocational Program (HB 4217) (Senate Form 1822).....	447,123
Eastern Florida State College	
Aerospace Center of Excellence (ACE) (HB 3055) (Senate Form 1653).....	1,200,000
Miami Dade College	
Registered Nurses Growth Plan (HB 4065) (Senate Form 1668)	600,050
Workforce Training for Mechatronics Careers (MECCA) Hub (HB 3177) (Senate Form 1301).....	1,000,000
North Florida College	
Instructional Equipment for New Program - Welding (HB 9377) (Senate Form 1801).....	400,000
Northwest Florida State College	
Aviation Center of Excellence (HB 4555) (Senate Form 1160)	500,000
Pasco Hernando State College	
Fire Academy Burn Center and Classrooms (Senate Form 2175)	400,000
Pensacola State College	
Nursing Expansion (HB 4853).....	765,645
Polk State College	
Expansion of Critical Health Sciences Programs (HB 4891) (Senate Form 1456).....	5,000,000
Seminole State College	
Construction Trades Program Equipment (HB 2025) (Senate Form 1056).....	756,722
South Florida State College	
Clinical Immersion Center (HB 4783) (Senate Form 2758)....	1,400,000
St. Petersburg College	
Public Safety Operational Enhancements (HB 4507) (Senate Form 1810).....	955,600
Tallahassee Community College	
Leon Works Expo and Junior Apprenticeship Program (HB 4423) (Senate Form 1965).....	50,000
Valencia College	
July in November: The Story of the 1920 Election Day Riots (Senate Form 2686).....	1,000,000

Prior to the disbursement of funds in Specific Appropriations 8 and 125, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

From the funds in Specific Appropriations 8 and 125, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2022-2023 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriations 8 and 125, the Florida College System presidents, in consultation with the Department of Education, shall develop an equity based per student funding model that accounts for differences in institutional fixed operating costs, and variable operating costs based on educational program offerings. The Florida College System presidents shall provide the proposed new funding model to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by September 30, 2022.

126	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	20,000,000

The funds provided in Specific Appropriation 126 are provided to the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes.

126A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND	59,000,000

Funds provided in Specific Appropriation 126A shall be allocated as follows:

Eastern Florida State College.....	1,732,067
Broward College.....	1,631,376
College of Central Florida.....	950,573
Chipola College.....	470,264
Daytona State College.....	1,901,078
Florida SouthWestern State College.....	1,394,341
Florida State College at Jacksonville.....	3,578,836
The College of the Florida Keys.....	381,155
Gulf Coast State College.....	876,333
Hillsborough Community College.....	746,406
Indian River State College.....	1,942,959
Florida Gateway College.....	1,891,058
Lake-Sumter State College.....	830,059
State College of Florida, Manatee-Sarasota.....	1,624,879
Miami Dade College.....	2,331,838
North Florida College.....	729,807
Northwest Florida State College.....	790,906
Palm Beach State College.....	1,472,143
Pasco-Hernando State College.....	2,961,491
Pensacola State College.....	1,046,433
Polk State College.....	1,330,967
St. Johns River State College.....	871,180
St. Petersburg College.....	2,458,648
Santa Fe College.....	1,545,943
Seminole State College of Florida.....	1,401,163
South Florida State College.....	810,505
Tallahassee Community College.....	825,607
Valencia College.....	1,471,985
Linking Industry to Nursing Education Fund.....	19,000,000

From the funds provided in Specific Appropriation 126A, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to, and contingent upon, SB

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2524 or substantially similar legislation becoming law.

From the funds provided in Specific Appropriation 126A, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities and shall be administered by the Department of Education pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law.

127 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 14,476,322

From the funds in Specific Appropriation 127 provided to the host entity as specified in section 1009.895, Florida Statutes, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds provided in Specific Appropriation 127, \$5,400,000 in nonrecurring funds is provided for the Student Open Access Resource (SOAR) initiative. Funds are provided to increase the adoption, adaptation, and creation of open education resources by faculty members from Florida College System institutions and state universities, and to help reduce the costs of textbooks and instructional materials to students pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law. A minimum of \$3,600,000 shall be used by the Florida Postsecondary Academic Library Network to award SOAR Grants to institutions that apply for grants pursuant to SB 2524. A maximum of \$1,540,000 may be used by the Florida Postsecondary Academic Library Network for costs associated with establishing the SOAR Repository - a statewide, Internet-based, searchable database; assessment and quality control of the initiative and content; and management costs. The Florida Postsecondary Academic Library Network shall make every effort to minimize the administrative cost of managing the program and maximize the funds available for grants.

Administrative costs shall not exceed five percent.

128 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 983,182

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 1,294,081,263

TOTAL ALL FUNDS 1,294,081,263

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 129 through 142, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2022, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2022-2023 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2022, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 129 through 142, the Department of Education shall publish on the Florida Department of Education website by December 31, 2022, from each school district's

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Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2022.

Funds provided in Specific Appropriations 129 through 142 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 51,876,179

129	SALARIES AND BENEFITS	POSITIONS	940.00	
	FROM GENERAL REVENUE FUND		23,983,162	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,656,638
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			5,567,951
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			3,162,153
	FROM FEDERAL GRANTS TRUST FUND . . .			15,956,986
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			2,914,663
	FROM STUDENT LOAN OPERATING TRUST FUND			7,398,978
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			79,449
	FROM OPERATING TRUST FUND			313,047
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND			426,330
	FROM WORKING CAPITAL TRUST FUND . .			5,991,139
130	OTHER PERSONAL SERVICES		249,218	
	FROM GENERAL REVENUE FUND			144,095
	FROM ADMINISTRATIVE TRUST FUND . . .			96,779
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			42,691
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			547,110
	FROM FEDERAL GRANTS TRUST FUND . . .			227,470
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			25,625
	FROM STUDENT LOAN OPERATING TRUST FUND			5,134
	FROM OPERATING TRUST FUND			59,213
	FROM WORKING CAPITAL TRUST FUND . .			
131	EXPENSES		4,357,170	
	FROM GENERAL REVENUE FUND			1,456,375
	FROM ADMINISTRATIVE TRUST FUND . . .			1,009,523
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			133,426
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND			898,664
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			2,188,663
	FROM FEDERAL GRANTS TRUST FUND . . .			48,433
	FROM GRANTS AND DONATIONS TRUST FUND			540,776
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			800,556
	FROM STUDENT LOAN OPERATING TRUST FUND			39,050
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			295,667
	FROM OPERATING TRUST FUND			135,350
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND			706,077
	FROM WORKING CAPITAL TRUST FUND . .			

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From the funds provided in Specific Appropriation 131, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2022-2023 fiscal year.

From the funds provided in Specific Appropriation 131, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

132 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	45,970	
FROM ADMINISTRATIVE TRUST FUND . . .		144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	15,000	
FROM FEDERAL GRANTS TRUST FUND . . .	241,756	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	16,375	
FROM STUDENT LOAN OPERATING TRUST FUND	55,960	
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	6,000	
FROM OPERATING TRUST FUND	5,000	
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	3,150	
FROM WORKING CAPITAL TRUST FUND . .	47,921	

133 SPECIAL CATEGORIES

ASSESSMENT AND EVALUATION

FROM GENERAL REVENUE FUND	64,948,875	
FROM ADMINISTRATIVE TRUST FUND . . .	2,315,367	
FROM FEDERAL GRANTS TRUST FUND . . .	53,653,877	
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	13,783,900	

From the funds provided in Specific Appropriation 133, \$2,000,000 in nonrecurring funds from the General Revenue Fund and \$13,500,000 in nonrecurring funds from the Federal Grants Trust Fund are placed in reserve. If HB 1193 or similar legislation does not become law, the Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

134 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

FROM GENERAL REVENUE FUND	275,564	
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135 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	30,460,599	
FROM ADMINISTRATIVE TRUST FUND . . .		739,054
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	488,200	
FROM FEDERAL GRANTS TRUST FUND . . .	1,876,770	
FROM GRANTS AND DONATIONS TRUST FUND	50,000	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	405,405	
FROM STUDENT LOAN OPERATING TRUST FUND	14,115,208	
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	19,893	
FROM OPERATING TRUST FUND	374,193	
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	4,242,250	
FROM WORKING CAPITAL TRUST FUND . .	943,604	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

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From the funds in Specific Appropriation 135, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 135, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds provided in Specific Appropriation 135, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds provided in Specific Appropriation 135, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of the micro-credential provisions of SB 2524 and is contingent upon the SB 2524 or similar legislation becoming law.

From the funds in Specific Appropriation 135, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to competitively procure an independent third party for the completion of a feasibility study for the replacement of the department's Student Information System. The replacement system shall provide the ability for all school districts and charter schools to report funding data directly to the department, provide a single state reporting process for appropriate analysis of school district and charter school accountability data, and ensure the compliance of all federal and state laws and rules pertaining to the confidentiality of student and staff data. The feasibility study shall include, but not be limited to, the background and scope of the replacement project, the recommended approach and methodology for the replacement, and an evaluation of the replacement options to include a cost benefit analysis for each option. The results of the feasibility study shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 1, 2023.

From the funds in Specific Appropriation 135, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of the civics education curriculum established pursuant to s. 1003.4282, Florida Statutes.

From the funds in Specific Appropriation 135, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the provision of HB 7. Funding is contingent on HB 7 or similar legislation becoming law.

136 SPECIAL CATEGORIES

EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS

FROM DIVISION OF UNIVERSITIES

FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000
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137 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	113,482	
FROM ADMINISTRATIVE TRUST FUND . . .		55,079
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		32,310
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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ADMINISTRATIVE TRUST FUND	15,474
FROM FEDERAL GRANTS TRUST FUND . . .	94,291
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	4,106
FROM STUDENT LOAN OPERATING TRUST FUND	89,585
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	418
FROM OPERATING TRUST FUND	4,154
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	1,735
FROM WORKING CAPITAL TRUST FUND . .	27,045

138 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	112,421
FROM GENERAL REVENUE FUND	19,102
FROM ADMINISTRATIVE TRUST FUND . . .	15,882
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	10,380
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	65,448
FROM FEDERAL GRANTS TRUST FUND . . .	8,148
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	39,287
FROM STUDENT LOAN OPERATING TRUST FUND	270
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	2,551
FROM OPERATING TRUST FUND	1,590
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	23,534
FROM WORKING CAPITAL TRUST FUND . .	

141 DATA PROCESSING SERVICES

EDUCATION TECHNOLOGY AND INFORMATION SERVICES	5,626,194
FROM GENERAL REVENUE FUND	1,742,521
FROM ADMINISTRATIVE TRUST FUND . . .	1,189,918
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	342,950
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	2,856,858
FROM FEDERAL GRANTS TRUST FUND . . .	320,380
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	1,123,210
FROM STUDENT LOAN OPERATING TRUST FUND	16,894
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	95,264
FROM OPERATING TRUST FUND	70,426
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	1,251,008
FROM WORKING CAPITAL TRUST FUND . .	

142 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)	1,940,999
FROM GENERAL REVENUE FUND	10,293
FROM ADMINISTRATIVE TRUST FUND . . .	72,085
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	5,265
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	28,264
FROM FEDERAL GRANTS TRUST FUND . . .	822,208
FROM STUDENT LOAN OPERATING TRUST FUND	42,045
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	4,384,980
FROM OPERATING TRUST FUND	
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	
FROM WORKING CAPITAL TRUST FUND . .	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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TOTAL: STATE BOARD OF EDUCATION	
FROM GENERAL REVENUE FUND	132,113,654
FROM TRUST FUNDS	168,906,456
TOTAL POSITIONS	940.00
TOTAL ALL FUNDS	301,020,110

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 143 through 158 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

143 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND	20,576,930

The funds in Specific Appropriation 143 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 143 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143A AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - NURSING EDUCATION	
FROM GENERAL REVENUE FUND	46,000,000

Funds provided in Specific Appropriation 143A shall be allocated as follows:

University of Florida.....	3,607,616
Florida State University.....	1,803,970
Florida A&M University.....	1,082,597
University of South Florida.....	6,955,577
Florida Atlantic University.....	4,185,054
University of West Florida.....	4,821,970
University of Central Florida.....	6,930,558
Florida International University.....	4,831,257
University of North Florida.....	3,461,933
Florida Gulf Coast University.....	2,319,468
Linking Industry to Nursing Education Fund.....	6,000,000

From the funds provided in Specific Appropriation 143A, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law.

From the funds provided in Specific Appropriation 143A, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law.

145 AID TO LOCAL GOVERNMENTS

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GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES	
FROM GENERAL REVENUE FUND	2,400,673,385
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	1,807,517,087
FROM PHOSPHATE RESEARCH TRUST FUND	5,234,908

The funds provided in Specific Appropriations 145 through 154 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2022-2023 fiscal year to the named university entities to expend tuition and fees that are collected during the 2022-2023 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 145 through 154 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 145 through 158 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 145 from the General Revenue Fund, \$2,977,718,046 is allocated as follows:

University of Florida.....	498,425,167
Florida State University.....	440,356,709
Florida A&M University.....	99,921,076
University of South Florida.....	285,719,870
University of South Florida, St. Petersburg.....	32,212,033
University of South Florida, Sarasota/Manatee.....	18,929,991
Florida Atlantic University.....	158,498,804
University of West Florida.....	73,786,389
University of Central Florida.....	279,941,494
Florida International University.....	243,485,458
University of North Florida.....	99,164,092
Florida Gulf Coast University.....	91,171,856
New College of Florida.....	27,373,692
Florida Polytechnic University.....	37,168,617
State University Performance Based Incentives.....	560,000,000
Johnson Matching Grant.....	277,500
Incentives for Programs of Strategic Emphasis.....	31,285,298

Funds provided in Specific Appropriation 145, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida	
Florida Cybersecurity Initiative.....	6,450,000
University of West Florida	
Office of Economic Development & Engagement.....	1,187,500
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

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Included within the total appropriations for state universities in Specific Appropriation 145, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University	
Max Planck Florida Scientific Fellows Program (MPFSFP) (HB 2261) (Senate Form 1024).....	750,000
Florida International University	
Washington Center Scholarships (HB 4021) (Senate Form 1004).....	250,000
Florida State University	
Boys and Girls State (HB 2115) (Senate Form 1692).....	200,000
University of Central Florida	
Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (HB 2239) (Senate Form 1023).....	515,000
University of Florida	
National Ranking Operating Support: UF Law School (HB 4571) (Senate Form 2497).....	3,200,000
Northwest Florida Estuary Water Quality Protection and Restoration (Senate Form 2645).....	3,000,000
The Hamilton Center for Classical and Civic Education (Senate Form 2665).....	3,000,000
University of South Florida St. Petersburg	
Citizen Scholar Partnership (HB 2973) (Senate Form 2532).....	306,176

Funds in Specific Appropriation 145 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487
University of South Florida, St. Petersburg.....	24,946,995
University of South Florida, Sarasota/Manatee.....	12,020,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	331,863,293
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	71,200,000
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2022-2023 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 145 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 145, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute \$262,500 in recurring funds and \$15,000 in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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nonrecurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 145, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 145, \$31,285,298 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2022-2023 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math and two in the Critical Workforce Gap Analysis category identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute no more than \$12,500,000 for waivers provided during the fall 2022 academic term. Remaining funds shall first be allocated to offset summer waivers and then any remaining funds shall be distributed based on waivers provided during the spring 2023 academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds provided in Specific Appropriation 145, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 17,236,500

From the funds in Specific Appropriation 146 provided to the host entity as specified in section 1009.895, Florida Statutes, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds provided in Specific Appropriation 146, \$5,400,000 in nonrecurring funds is provided for the Student Open Access Resource (SOAR) initiative. Funds are provided to increase the adoption, adaptation, and creation of open education resources by faculty members from Florida College System institutions and state universities, and to help reduce the costs of textbooks and instructional materials to students pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law. A minimum of \$3,600,000 shall be used by the Florida Postsecondary Academic Library Network to award SOAR Grants to institutions that apply for grants pursuant to SB 2524. A maximum of \$1,540,000 may be used by the Florida Postsecondary Academic Library Network for costs associated with establishing the SOAR Repository - a statewide, Internet-based, searchable database;

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assessment and quality control of the initiative and content; and management costs. The Florida Postsecondary Academic Library Network shall make every effort to minimize the administrative cost of managing the program and maximize the funds available for grants.

Administrative costs shall not exceed five percent.

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 21,256,475

148 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 165,827,232

From the funds in Specific Appropriation 148, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 148, \$2,017,876 in nonrecurring funds is appropriated for UF/IPAS Quantifying Ecosystems Services with Artificial Intelligence (HB 2205) (Senate Form 2252).

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 70,023,318
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 65,542,305

From the funds in Specific Appropriation 149, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 115,096,162
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 37,517,537

From the funds in Specific Appropriation 150, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida Health Alzheimer's and Dementia Research (HB 9215) (Senate Form 1555).....	3,000,000
University of Florida College of Veterinary Medicine (HB 4755) (Senate Form 2365).....	3,000,000
University of Florida - Jacksonville - Child Abuse Pediatrics Fellowship (HB 2521) (Senate Form 1101).....	300,000

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 35,359,083
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 14,898,434

152 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL

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SCHOOL

FROM GENERAL REVENUE FUND	30,781,275
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	18,346,940

From the funds in Specific Appropriation 152, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

153 AID TO LOCAL GOVERNMENTS

FLORIDA INTERNATIONAL UNIVERSITY MEDICAL

SCHOOL

FROM GENERAL REVENUE FUND	33,153,594
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	18,787,129

From the funds in Specific Appropriation 153, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

154 AID TO LOCAL GOVERNMENTS

FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL

FROM GENERAL REVENUE FUND	16,747,039
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	10,717,381

155 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - STUDENT FINANCIAL

ASSISTANCE

FROM GENERAL REVENUE FUND	7,140,378
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A minimum of 75 percent of the funds provided in Specific Appropriation 155 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 155 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

156 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA POSTSECONDARY

COMPREHENSIVE TRANSITION PROGRAM

FROM GENERAL REVENUE FUND	8,984,565
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From the funds provided in Specific Appropriation 156, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 156 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$7,000 for students who meet the eligibility requirements of subsection 1004.6495(7), Florida Statutes.

157 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - INSTITUTE FOR HUMAN AND

MACHINE COGNITION

FROM GENERAL REVENUE FUND	4,039,184
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The funds in Specific Appropriation 157 shall be transferred to the Institute for Human and Machine Cognition to support the operations of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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this state university system entity.

157A SPECIAL CATEGORIES

ENTERPRISE CYBERSECURITY RESILIENCY

FROM GENERAL REVENUE FUND	20,500,000
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From the funds provided in Specific Appropriation 157A, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors. Additionally, \$10,000,000 in nonrecurring funds and \$500,000 in recurring funds is provided to develop and equip a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

158 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	23,836,850
FROM PHOSPHATE RESEARCH TRUST FUND	1,955

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

FROM GENERAL REVENUE FUND	3,037,231,970
FROM TRUST FUNDS	1,978,563,676

TOTAL ALL FUNDS	5,015,795,646
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BOARD OF GOVERNORS

APPROVED SALARY RATE	5,558,229
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159 SALARIES AND BENEFITS POSITIONS 69.00

FROM GENERAL REVENUE FUND	6,892,458
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FROM DIVISION OF UNIVERSITIES

FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND	843,214
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From the funds provided in Specific Appropriation 159, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

160 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	52,633
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FROM DIVISION OF UNIVERSITIES

FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND	15,990
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FROM OPERATIONS AND MAINTENANCE

TRUST FUND	5,329
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161 EXPENSES

FROM GENERAL REVENUE FUND	736,982
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FROM DIVISION OF UNIVERSITIES

FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND	144,799
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FROM OPERATIONS AND MAINTENANCE

TRUST FUND	12,000
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162 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	11,782
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FROM DIVISION OF UNIVERSITIES

FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND	5,950
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163 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	784,903
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FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 70,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,000

164 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,287

165 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,901
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 3,967

165A SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES IN POST-SECONDARY
EDUCATION
FROM GENERAL REVENUE FUND 5,500,000

The nonrecurring funds in Specific Appropriation 165A are provided for the following appropriations projects:

Alzheimer's Research Using Exablate Neuro Focused
Ultrasound Technology (HB 2795) (Senate Form 1017)..... 5,000,000
Take Stock in College (HB 2269) (Senate Form 1264)..... 500,000

166 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 349,859

TOTAL: BOARD OF GOVERNORS
FROM GENERAL REVENUE FUND 14,353,805
FROM TRUST FUNDS 1,104,249

TOTAL POSITIONS 69.00
TOTAL ALL FUNDS 15,458,054

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND 18,806,301,927
FROM TRUST FUNDS 7,644,621,033

TOTAL POSITIONS 2,280.75
TOTAL ALL FUNDS 26,450,922,960

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING
FROM GENERAL REVENUE FUND 610,933,216
FROM TRUST FUNDS 1,112,818,034
EDUCATION/PUBLIC SCHOOLS
FROM GENERAL REVENUE FUND 13,143,778,010
FROM TRUST FUNDS 3,862,895,400
EDUCATION/FL COLLEGES
FROM GENERAL REVENUE FUND 1,294,081,263
FROM TRUST FUNDS 240,982,604
EDUCATION/UNIVERSITIES
FROM GENERAL REVENUE FUND 3,037,231,970
FROM TRUST FUNDS 2,594,151,641
EDUCATION/OTHER
FROM GENERAL REVENUE FUND 720,277,468
FROM TRUST FUNDS 2,651,229,617

EDUCATION RECAP
FROM GENERAL REVENUE FUND 18,806,301,927
FROM TRUST FUNDS 10,462,077,296

TOTAL POSITIONS 2,280.75

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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TOTAL ALL FUNDS 29,268,379,223
TOTAL APPROVED SALARY RATE 111,705,344

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE 13,979,011

167 SALARIES AND BENEFITS POSITIONS 261.00
FROM GENERAL REVENUE FUND 3,183,409
FROM ADMINISTRATIVE TRUST FUND 16,575,038

168 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 741,344
FROM ADMINISTRATIVE TRUST FUND 1,346,208

169 EXPENSES
FROM GENERAL REVENUE FUND 302,216
FROM ADMINISTRATIVE TRUST FUND 3,602,344

170 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 226,539

171 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 108,789
FROM ADMINISTRATIVE TRUST FUND 4,832,799

From the funds in Specific Appropriation 171, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

171A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND 450,000

Funds in Specific Appropriation 171A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

172 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 21,077
FROM ADMINISTRATIVE TRUST FUND 131,883

173 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 18,346
FROM ADMINISTRATIVE TRUST FUND 193,232

SECTION 3 - HUMAN SERVICES

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174 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 18,643
 FROM ADMINISTRATIVE TRUST FUND 61,964

175A DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM ADMINISTRATIVE TRUST FUND 1,333,312

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT
 FROM GENERAL REVENUE FUND 4,393,824
 FROM TRUST FUNDS 28,753,319

TOTAL POSITIONS 261.00
 TOTAL ALL FUNDS 33,147,143

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

176 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA HEALTHY KIDS
 CORPORATION
 FROM GENERAL REVENUE FUND 60,515,481
 FROM MEDICAL CARE TRUST FUND 156,967,549

Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2021-2022 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

177 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 719,984
 FROM GRANTS AND DONATIONS TRUST
 FUND 608,251
 FROM MEDICAL CARE TRUST FUND 1,870,493

178 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES -
 FLORIDA HEALTHY KIDS ADMINISTRATION
 FROM GENERAL REVENUE FUND 3,465,323
 FROM MEDICAL CARE TRUST FUND 8,988,585

179 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA HEALTHY KIDS
 CORPORATION DENTAL SERVICES
 FROM GENERAL REVENUE FUND 7,204,714
 FROM MEDICAL CARE TRUST FUND 18,688,064

Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.51 per member per month.

180 SPECIAL CATEGORIES
 MEDIKIDS
 FROM GENERAL REVENUE FUND 13,673,360
 FROM GRANTS AND DONATIONS TRUST
 FUND 18,406,588
 FROM MEDICAL CARE TRUST FUND 35,399,628

181 SPECIAL CATEGORIES
 CHILDREN'S MEDICAL SERVICES NETWORK
 FROM GENERAL REVENUE FUND 46,423,191
 FROM GRANTS AND DONATIONS TRUST

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FUND 1,581,581
 FROM MEDICAL CARE TRUST FUND 120,436,199

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
 FROM GENERAL REVENUE FUND 132,002,053
 FROM TRUST FUNDS 362,946,938

TOTAL ALL FUNDS 494,948,991

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 30,717,975

182 SALARIES AND BENEFITS POSITIONS 623.00
 FROM GENERAL REVENUE FUND 2,940,797
 FROM MEDICAL CARE TRUST FUND 42,206,509

183 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 140,965
 FROM MEDICAL CARE TRUST FUND 3,394,760

184 EXPENSES
 FROM GENERAL REVENUE FUND 914,357
 FROM MEDICAL CARE TRUST FUND 6,669,596

185 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 45,391
 FROM MEDICAL CARE TRUST FUND 221,266

186 SPECIAL CATEGORIES
 PHARMACEUTICAL EXPENSE ASSISTANCE
 FROM GENERAL REVENUE FUND 50,000

187 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 35,339
 FROM MEDICAL CARE TRUST FUND 35,339

188 SPECIAL CATEGORIES
 CONTRACT NURSING HOME AUDIT PROGRAM
 FROM GENERAL REVENUE FUND 827,653
 FROM MEDICAL CARE TRUST FUND 1,129,095

189 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 19,778,078
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,070,535
 FROM MEDICAL CARE TRUST FUND 76,596,324

In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 189, \$250,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Agency for Health Care Administration to conduct a review and provide a written report, to be published on their website, that identifies the total number of Medicaid enrollees diagnosed with sickle cell disease. The agency shall develop the review and written report in consultation with the Florida Medical School Quality Network and a dedicated sickle cell disease medical treatment and research center which maintains a sickle cell patient database and tracks sickle cell disease outcome measures. The agency shall identify enrollees within the general sickle cell

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patient population who have experienced two or more emergency room visits or two or more hospital inpatient admissions in 12-month period. For both of those populations, the Agency shall provide detailed information including: age and population demographics, health care utilization patterns and expenditures for all pharmaceutical and medical services provided, the number of clinical treatment programs available and contracted with managed care plans for the care of Medicaid enrollees that are specifically designed or certified to provide health care coordination and health care access for individuals with sickle cell disease. The agency shall submit the report to the Governor, the President of the Senate, the Speaker of the House of Representatives, Florida Department of Health Office of Minority Health and Health Equity and Rare Disease Advisory Council by February 1, 2023.

From the funds in Specific Appropriation 189, \$500,000 in nonrecurring funds from General Revenue Fund is provided for a Medicaid Provider Health Information Exchange Security Investment (Senate Form 1149).

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund are provided to obtain contracted legal counsel for the Statewide Medicaid Managed Care (SMMC) procurement in Fiscal Year 2022-2023.

From the funds in Specific Appropriation 189, \$300,000 in nonrecurring funds from the Medical Care Trust Fund are provided to obtain contracted actuarial services as part of the negotiation team for the Statewide Medicaid Managed Care (SMMC) procurement in Fiscal Year 2022-2023.

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,518,892 in nonrecurring funds from the Medical Care Trust Fund are provided for the Encore Healthcare Medicaid Respiratory Disease Management Pilot Program (HB 4329) (Senate Form 2258).

190 SPECIAL CATEGORIES
CANADIAN PRESCRIPTION DRUG IMPORTATION
PROGRAM
FROM GRANTS AND DONATIONS TRUST
FUND 15,000,000

From the funds in Specific Appropriation 190, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.

From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

191 SPECIAL CATEGORIES
FLORIDA HEALTH CARE CONNECTION (FX)
FROM MEDICAL CARE TRUST FUND 87,218,461

Funds in Specific Appropriation 191 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, \$65,413,846 shall be held in reserve and are contingent upon HB 5003 becoming a law. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon

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approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 191, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:

Implementation of an Enterprise Data Warehouse and Data Governance.....	13,894,865
Operations and Maintenance of an Integration Platform and Integration Services for Existing Systems and New Modules.....	22,634,878
Strategic Planning, Program Management, and Project Management Activities.....	9,844,607
Independent Verification and Validation Services.....	3,230,996

The contracts executed to provide strategic planning, program management, and project management activities shall not be leveraged to purchase services with funds provided for other project components. Additional support services must be competitively procured.

From the funds in Specific Appropriation 191, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement for fixed price deliverables based contracts, for which the agency shall issue Invitations to Negotiate pursuant to chapter 287, Florida Statutes:

Core Fiscal Agent Procurement and Implementation.....	20,820,487
Provider Module Procurement and Implementation.....	6,806,312
Unified Operations Center.....	9,678,820
Pharmacy Benefits Management.....	307,496

From the funds provided in Specific Appropriation 191, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative to include: (1) An evaluation of all current and future task orders and their alignment with the applicable contract scope; (2) A complete assessment of the project schedule(s) and deliverables to determine the agency's ability to displace the current fiscal agent by June 2024; and (3) a thorough review of all budget requests and monthly and quarterly reporting that is submitted to the legislature. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

192 SPECIAL CATEGORIES
MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND 15,172,571
FROM MEDICAL CARE TRUST FUND 53,677,531

193 SPECIAL CATEGORIES
MEDICAID PEER REVIEW
FROM GENERAL REVENUE FUND 1,093,903
FROM MEDICAL CARE TRUST FUND 4,403,348

194 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 200,825
FROM MEDICAL CARE TRUST FUND 256,200

195 SPECIAL CATEGORIES

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LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	26,165	
FROM MEDICAL CARE TRUST FUND		180,663
196 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	72,648	
FROM MEDICAL CARE TRUST FUND		139,387
196A QUALIFIED EXPENDITURE CATEGORY		
QUALIFIED EXPENSE CATEGORY - FX FMMIS		
REPLACEMENT PROJECT		
FROM MEDICAL CARE TRUST FUND		24,781,539

Funds provided in Specific Appropriation 196A are provided to the Agency for Health Care Administration as contingency appropriations for the Florida Health Care Connection (FX) project, for unforeseen, nonrecurring expenditures that are essential to the implementation of the FX project and consistent with the project components and the allowable use of funds detailed in Specific Appropriation 191. Funds shall not be used for the planning, support, or procurement of any other project components or for additional advisory services. Request for release of these funds is contingent upon the full release and encumbering of funds provided in Specific Appropriation 191.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	41,298,692	
FROM TRUST FUNDS		319,980,553
TOTAL POSITIONS	623.00	
TOTAL ALL FUNDS		361,279,245

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197 SPECIAL CATEGORIES		
CASE MANAGEMENT		
FROM GENERAL REVENUE FUND	50,212	
FROM MEDICAL CARE TRUST FUND		76,266
198 SPECIAL CATEGORIES		
COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	366,432,609	
FROM MEDICAL CARE TRUST FUND		563,632,359
199 SPECIAL CATEGORIES		
DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
FROM GENERAL REVENUE FUND	34,856	
FROM MEDICAL CARE TRUST FUND		52,942
200 SPECIAL CATEGORIES		
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		

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FROM GENERAL REVENUE FUND	14,673,569	
FROM GRANTS AND DONATIONS TRUST		
FUND		1,000,000

From the funds in Specific Appropriation 200, the recurring sums of \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund, and the nonrecurring sum of \$6,000,000 from the General Revenue Fund (Senate Form 2681), shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).

201 SPECIAL CATEGORIES		
HEALTHY START SERVICES		
FROM GENERAL REVENUE FUND	25,056,679	
FROM MEDICAL CARE TRUST FUND		38,058,383
202 SPECIAL CATEGORIES		
GRADUATE MEDICAL EDUCATION		
FROM GENERAL REVENUE FUND	38,628,100	
FROM GRANTS AND DONATIONS TRUST		
FUND		77,154,746
FROM MEDICAL CARE TRUST FUND		175,861,602

From the funds in Specific Appropriation 202, \$38,628,100 from the General Revenue Fund, \$39,700,000 from the Grants and Donations Trust Fund, and \$118,971,900 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, \$5,796,200 from the Grants and Donations Trust Fund and \$8,803,800 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. Of these funds \$3,600,000 are provided to fund up to \$100,000 per newly approved internal medicine residency slot effective as of September 2021. The second distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2020 Florida Hospital Uniform Reporting System data as of November 1, 2021. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not

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available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$26,202,000 from the Grants and Donations Trust Fund and \$39,798,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide charity care greater than \$15 million in charity costs as calculated by the 2021-2022 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2021-2022 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2021-2022 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$3,176,000 from the Grants and Donations Trust Fund and \$4,824,000 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$1,746,800 from the Grants and Donations Trust Fund and \$2,653,200 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2022-2023 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$533,745 in nonrecurring funds from the Grant and Donations Trust Fund and \$810,702 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HB 3281) (Senate Form 1670).

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

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203 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	267,227,879	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		20,490,817
FROM MEDICAL CARE TRUST FUND		572,624,047
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND		269,361

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 210, \$2,914,928 from the Grants and Donations Trust Fund and \$4,427,459 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 203, \$1,961,231 from the General Revenue Fund and \$2,978,897 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriations 203, 207, and 211, \$19,933,332 in nonrecurring funds from the General Revenue Fund and \$30,276,572 in nonrecurring funds from the Medical Care Trust Fund are provided for a Hospital Outlier Payment.

From the funds in Specific Appropriations 203 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriations 203 and 210, \$2,528,248 from the General Revenue Fund and \$3,839,332 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care

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Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$400,925 and \$58,421; adult lung transplants \$293,534 and \$47,252; adult heart transplants \$193,303 and \$38,661; adult liver \$136,887 and \$38,661; and intestinal/multi-visceral transplants \$644,344 and \$71,594. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate - \$3,529.32
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 1.8
Neonates Service Adjustor Severity Level 4 - 2.0
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
Severity Level 1 - 1.0
Severity Level 2 - 1.52
Severity Level 3 - 1.8
Severity Level 4 - 2.0
Outlier Threshold - \$60,000
Free Standing Rehabilitation Provider Adjustor - 2.561
Rural Provider Adjustor - 2.292
Long Term Acute Care (LTAC) Provider Adjustor - 2.067
High Medicaid Provider Adjustor - 2.135
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1/3 of 1% per year
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 203, 207, and 211, \$62,046,712 in nonrecurring funds from the Grants and Donations Trust Fund and \$94,242,235 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for Leesburg Hospital Indigent Care (HB 4183)(Senate Form 1860).

From the funds in Specific Appropriations 203, 207, and 211, \$33,700,000 from the General Revenue Fund and \$51,186,650 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty

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hospitals providing comprehensive acute care services to children pursuant to chapter 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2022, for a term of the entire fiscal year at a minimum.

204 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE	
FROM GENERAL REVENUE FUND	6,545,351
FROM GRANTS AND DONATIONS TRUST	
FUND	103,806,243
FROM MEDICAL CARE TRUST FUND	244,984,114

From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$103,806,243 from the Grants and Donations Trust Fund and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

205 SPECIAL CATEGORIES

LOW INCOME POOL	
FROM GRANTS AND DONATIONS TRUST	
FUND	598,829,152
FROM MEDICAL CARE TRUST FUND	909,556,621

From the funds in Specific Appropriation 205, \$598,829,152 from the Grants and Donations Trust Fund and \$909,556,621 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive

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Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

206	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	2,037,773	
	FROM MEDICAL CARE TRUST FUND		3,095,156
207	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	70,533,728	
	FROM GRANTS AND DONATIONS TRUST FUND		6,222,561
	FROM MEDICAL CARE TRUST FUND		148,317,442
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND		208,431

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$244.51
Hospital Outpatient Base Rate - \$382.51
Rural Hospital Provider Adjustor - 1.5560
High Medicaid Provider Adjustor - 2.1218
Documentation and Coding Adjustment - 0%

From the funds in Specific Appropriation 207, \$404,177 from the General Revenue Fund and \$613,902 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

208	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	312,015,393	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
	FROM MEDICAL CARE TRUST FUND		552,226,383
	FROM REFUGEE ASSISTANCE TRUST FUND		229,144

From the funds in Specific Appropriation 208, \$333,481 from the General Revenue Fund and \$506,521 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including

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1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour. The funds are contingent upon House Bill 539 or similar legislation becoming law.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$607,556 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208 and 222, \$18,753,731

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from the Grants and Donations Trust Fund and \$28,484,886 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$9,921,030 from the Medical Care Trust Fund being provided in Specific Appropriation 381.

209 SPECIAL CATEGORIES

PERSONAL CARE SERVICES

FROM GENERAL REVENUE FUND	56,571,233	
FROM MEDICAL CARE TRUST FUND		86,248,119

From the funds in Specific Appropriation 209, \$5,824,016 from the General Revenue Fund and \$8,846,049 from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

210 SPECIAL CATEGORIES

PHYSICIAN AND HEALTH CARE PRACTITIONER
SERVICES

FROM GENERAL REVENUE FUND	61,973,837	
FROM HEALTH CARE TRUST FUND		3,543,106
FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
FROM GRANTS AND DONATIONS TRUST FUND		23,957,438
FROM MEDICAL CARE TRUST FUND		171,044,995
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND		171,283

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From the funds in Specific Appropriation 210, \$23,685,614 from the Grants and Donations Trust Fund and \$35,975,881 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$5,591,334 from the General Revenue Fund and \$8,492,630 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

211 SPECIAL CATEGORIES

PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND	5,186,997,145	
FROM HEALTH CARE TRUST FUND		344,363,263
FROM TOBACCO SETTLEMENT TRUST FUND		344,241,094
FROM GRANTS AND DONATIONS TRUST FUND		2,530,302,183
FROM MEDICAL CARE TRUST FUND		10,298,020,507
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		825,292,926
FROM REFUGEE ASSISTANCE TRUST FUND		21,855,079

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$130,695,402 from the Grants and Donations Trust Fund and \$198,512,159 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and

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written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriation 211, \$7,142,622 from the Grants and Donations Trust Fund and \$10,848,869 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriations 211 and 222, \$55,000,000 from the Grants and Donations Trust Fund and \$83,539,043 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$1,000,000 from the General Revenue Fund and \$1,518,892 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.

From the funds in Specific Appropriation 211, \$26,868,513 from the General Revenue Fund and \$40,810,361 from the Medical Care Trust Fund are provided for the sole purpose of raising wages of employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with all managed care plans to ensure these funds are used to raise the wages of

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direct care employees under contract with the managed care plan. The managed care plan shall provide attestation to the agency that they have amended each provider's contract reimbursement rate to comply with this provision by January 1, 2023.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

212	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	66,759,740	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		260,344,304
	FROM MEDICAL CARE TRUST FUND		75,011,142
	FROM REFUGEE ASSISTANCE TRUST FUND		317,564

213	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	773,017,438	

214	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	257,296	
	FROM MEDICAL CARE TRUST FUND		440,632

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	973,210,689	
	FROM MEDICAL CARE TRUST FUND		1,635,387,578

216	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND	8,226,023,527		
FROM TRUST FUNDS		20,904,656,879	
TOTAL ALL FUNDS		29,130,680,406	

MEDICAID LONG TERM CARE

217	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,279,935	

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FROM MEDICAL CARE TRUST FUND 1,944,082

From the funds in Specific Appropriation 217, \$136,616 from the General Revenue Fund and \$207,505 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

218 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND 177,230
FROM MEDICAL CARE TRUST FUND 1,884,558,872

219 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
INTELLECTUALLY DISABLED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND 77,739,811

From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

220 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND 127,856,272
FROM GRANTS AND DONATIONS TRUST
FUND 17,562,275
FROM MEDICAL CARE TRUST FUND 220,905,005

From the funds in Specific Appropriation 220, \$17,562,275 from the Grants and Donations Trust Fund and \$26,675,194 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

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From the funds in Specific Appropriation 220, \$11,756,545 from the General Revenue Fund and \$17,856,918 from the Medical Care Trust Fund are provided for an Intermediate Care Facilities/Developmentally Disabled (ICF/DD) rate increase.

From the funds in Specific Appropriation 220, \$7,273,844 from the General Revenue Fund and \$11,048,181 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

From the funds in Specific Appropriation 220, \$13,891,474 from the General Revenue Fund and \$21,099,645 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

221 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND 35,912,835
FROM HEALTH CARE TRUST FUND 16,729,472
FROM GRANTS AND DONATIONS TRUST
FUND 29,921,212
FROM MEDICAL CARE TRUST FUND 125,405,043

From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 221 and 222, \$432,726,079 from the Grants and Donations Trust Fund and \$657,264,045 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not

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available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 221, \$4,118,588 from the General Revenue Fund and \$6,255,689 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages for nursing home employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour. The funds are contingent upon House Bill 539 or similar legislation becoming law.

The agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

222 SPECIAL CATEGORIES

PREPAID HEALTH PLAN/LONG TERM CARE

FROM GENERAL REVENUE FUND	1,554,402,031	
FROM HEALTH CARE TRUST FUND		308,100,403
FROM GRANTS AND DONATIONS TRUST FUND		432,643,075
FROM MEDICAL CARE TRUST FUND		3,492,387,538

From the funds in Specific Appropriation 222, \$53,952,300 from the General Revenue Fund and \$81,947,700 from the Medical Care Trust Fund are provided for the sole purpose of raising wages of employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a supplemental wage agreement with the Agency for Health Care Administration. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with all managed care plans to ensure these funds are used to raise the wages of direct care employees under contract with the managed care plan. The managed care plan shall provide attestation to the agency that they have amended each provider's contract reimbursement rate to comply with this provision by January 1, 2023.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriation 222, \$80,021,759 from the

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General Revenue Fund and \$121,544,384 from the Medical Care Trust Fund are provided for the sole purpose of raising wages of employees of Medicaid Nursing Home providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour. The funds are contingent upon House Bill 539 or similar legislation becoming law.

In order to receive funds as a result of the increased rate, a provider must enter into a supplemental wage agreement with the Agency for Health Care Administration. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

The agency shall enter into a supplemental wage agreement with all managed care plans to ensure these funds are used to raise the wages of direct care employees under contract with the managed care plan. The managed care plan shall provide attestation to the agency that they have amended each provider's contract reimbursement rate to comply with this provision by January 1, 2023.

Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

223 SPECIAL CATEGORIES

STATE MENTAL HEALTH HOSPITAL PROGRAM

FROM MEDICAL CARE TRUST FUND	4,048,175
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224 SPECIAL CATEGORIES

PROGRAM OF ALL-INCLUSIVE CARE FOR THE
ELDERLY (PACE)

FROM GENERAL REVENUE FUND	72,432,100
FROM MEDICAL CARE TRUST FUND	110,016,514

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

From the funds in Specific Appropriation 224, \$24,477,650 from the General Revenue Fund and \$37,178,899 from the Medical Care Trust Fund are provided for Program of All-Inclusive Care for the Elderly (PACE) rate adjustments.

From the funds in Specific Appropriation 224, \$206,890 from the General Revenue Fund and \$314,244 from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for the PACE Program that provides services to frail and elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties, as authorized by chapter 2021-41, Laws of Florida, effective April 1, 2023.

From the funds in Specific Appropriation 224, \$1,556,893 from the General Revenue Fund and \$2,364,751 funds from the Medical Care Trust Fund are provided to fund 100 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for the PACE Program at the not-for-profit hospital in Miami-Dade County serving persons in Northwest Miami-Dade

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County, as authorized by chapter 2021-41, Laws of Florida, effective July 1, 2022.

From the funds in Specific Appropriation 224, \$1,774,832 from the General Revenue Fund and \$2,695,777 from the Medical Care Trust Fund are provided to fund 100 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Orange, Osceola, Lake, Sumter, and Seminole counties, as authorized by chapter 2021-41, Laws of Florida, effective July 1, 2022.

From the funds in Specific Appropriation 224, \$1,649,066 from the General Revenue Fund and \$2,502,661 from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for the public hospital system operating in the northern two-thirds of Broward County to provide comprehensive services to frail and elderly persons residing in the northern two-thirds of Broward County, as authorized by chapter 2021-41, Laws of Florida, effective January 1, 2023.

From the funds in Specific Appropriation 224, \$2,332,468 from the General Revenue Fund and \$3,542,766 from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Hillsborough County, for a PACE Program owned by a non-profit organization that has operated a hospice for over 40 years, as authorized by chapter 2016-65, Laws of Florida, effective July 1, 2022.

From the funds in Specific Appropriation 224, \$833,454 from the General Revenue Fund and \$1,265,927 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County, for a PACE Program owned by a non-profit organization that has operated a hospice for over 40 years, effective July 1, 2022.

Pursuant to s. 430.84, Florida Statutes, and subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private health care organization, the sole member of which is a private, not-for-profit corporation that owns and manages health care organizations that provide primary, acute, post-acute, and comprehensive long-term care services, including: nursing home; assisted living; independent housing; home care; adult day care; and care management. This organization shall provide these services to PACE eligible persons who reside in Brevard County. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, subject to an appropriation, shall approve up to 200 initial enrollees in the PACE program established by this organization to serve elderly persons who reside in Brevard County.

The Agency for Health Care Administration shall annually submit a Program of All-Inclusive Care for the Elderly (PACE) report on all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 30, 2022.

TOTAL: MEDICAID LONG TERM CARE			
FROM GENERAL REVENUE FUND	1,792,060,403		
FROM TRUST FUNDS		6,721,961,477	
TOTAL ALL FUNDS		8,514,021,880	

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	30,872,895
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225 SALARIES AND BENEFITS	POSITIONS	655.50	
FROM HEALTH CARE TRUST FUND			44,258,189

226 OTHER PERSONAL SERVICES

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FROM HEALTH CARE TRUST FUND	1,687,686
FROM QUALITY OF LONG-TERM CARE	
FACILITY IMPROVEMENT TRUST FUND	78,218

227 EXPENSES	
FROM HEALTH CARE TRUST FUND	7,147,588

228 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE	
HEARINGS	
FROM HEALTH CARE TRUST FUND	226,288

229 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	3,950,000
FROM HEALTH CARE TRUST FUND	6,946,890
FROM QUALITY OF LONG-TERM CARE	
FACILITY IMPROVEMENT TRUST FUND	5,924,096

From the funds in Specific Appropriation 229, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2023 for Fiscal Year 2022-2023 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 229, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

From the funds in Specific Appropriation 229, \$950,000 from the General Revenue Fund, of which \$700,000 is nonrecurring, is provided to modernize the MyFloridaRx system.

From the funds in Specific Appropriation 229, \$340,000 from the Health Care Trust Fund is provided to maintain and enhance the Health Facility Reporting System.

From the funds in Specific Appropriation 229, \$250,000 from the Health Care Trust Fund is provided to integrate the Agency for Health Care Administration's current DataMart system with the Centers for Medicare and Medicaid Services (CMS) new internet-based Quality Improvement and Evaluation System (iQIES).

From the funds in Specific Appropriation 229, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to increase public awareness and utilization of Florida's online health care data and price transparency tools administered by the Agency for Health Care Administration.

230 SPECIAL CATEGORIES	
EMERGENCY ALTERNATIVE PLACEMENT	
FROM HEALTH CARE TRUST FUND	806,629

231 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM HEALTH CARE TRUST FUND	404,841

232 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM HEALTH CARE TRUST FUND	140,269

233 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	

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	PURCHASED PER STATEWIDE CONTRACT		
	FROM HEALTH CARE TRUST FUND	186,324	
234	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM HEALTH CARE TRUST FUND	728,130	
235	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM HEALTH CARE TRUST FUND	5,917,885	
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND	3,950,000	
	FROM TRUST FUNDS	74,453,033	
	TOTAL POSITIONS	655.50	
	TOTAL ALL FUNDS	78,403,033	
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	10,199,728,499	
	FROM TRUST FUNDS	28,412,752,199	
	TOTAL POSITIONS	1,539.50	
	TOTAL ALL FUNDS	38,612,480,698	
	TOTAL APPROVED SALARY RATE	75,569,881	
AGENCY FOR PERSONS WITH DISABILITIES			
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES			
HOME AND COMMUNITY SERVICES			
	APPROVED SALARY RATE	19,767,984	
236	SALARIES AND BENEFITS POSITIONS	447.00	
	FROM GENERAL REVENUE FUND	16,510,315	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	10,210,830	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	1,891,748	
237	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,764,032	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	2,476,907	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	174,062	
238	EXPENSES		
	FROM GENERAL REVENUE FUND	1,919,994	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	1,129,466	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	193,061	
239	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
240	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND	3,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	10,106,771	

Funds in Specific Appropriation 240 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 240, \$1,000,000 from the

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General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.			
241	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	2,639,201	
241A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DENTAL SERVICES FOR THE		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	8,500,000	
From the funds in Specific Appropriation 241A \$8,500,000 from the General Revenue Fund is provided to the agency to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled.			
242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	621,387	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	685,322	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	32,018	
243	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,754,079	
From the funds in Specific Appropriation 243, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).			
From the funds in Specific Appropriation 243, nonrecurring funds from the General Revenue Fund are provided for the following projects:			
	Easterseals Better Together (HB 3513) (Senate Form 1314)...	5,000,000	
	MACTown's Life Skills Services - Adult Day Training (HB		
	2881) (Senate Form 1178).....	500,000	
	Latino Leadership Inc., Santiago and Friends North		
	Brevard (HB 3553) (Senate Form 2620).....	300,000	
	Thrive Academy Project Planning (HB 4591) (Senate Form		
	2590).....	130,000	
	Our Pride Academy, Inc. (HB 2655) (Senate Form 1000).....	1,200,000	
	Operation G.R.O.W - Seminole County Work Opportunity		
	Program (HB 2099) (Senate Form 1057).....	348,618	
	Area Stage Company's Inclusion Theater Project (HB		
	2377) (Senate Form 1987).....	350,000	
	The ARC Jacksonville - Transition to Community Employment		
	and Life Skills (HB 2111) (Senate Form 1292).....	300,000	
	JAFCO Children's Ability Center (HB 2893) (Senate Form		
	1119).....	850,000	
	DNA Comprehensive Therapy Care Model (HB 3481) (Senate		
	Form 1506).....	1,867,000	
	CLUB CHALLENGE - Challenge Enterprises of North Florida,		
	Inc. (Senate Form 2141).....	200,000	
	Monroe Association for ReMARCable Citizens- Adults with		
	Disabilities (HB 2265) (Senate Form 1021).....	150,000	
	Association for the Development of the Exception (ADE) -		
	Culinary and Senior Program for Adults with		
	Developmental Disabilities (HB 2861) (Senate Form 1123)...	300,000	
	Devereux Advanced Behavioral Health Dual Diagnosis		
	Services -Mental Health and Intellectual/Developmental		
	Disabilities (HB 4729) (Senate Form 1153).....	500,000	
	Chabad of Kendall Community Connection Program (HB		
	4015) (Senate Form 1737).....	721,000	
	Quatum Leap Farm- Equine Assisted Therapy for Special		
	Needs Children and Adults (HB 4281) (Senate Form 1883)...	118,500	

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The ARC Nature Coast - Services for Critical Needs and Aging (HB 9203) (Senate Form 1299).....	220,000
The ARC Tampa Bay Culinary Institute Project (HB 9055) (Senate Form 2004).....	149,402
Ability Tree Florida R.E.S.T. Program (HB 9205).....	250,040
Love Serving Autism INTERACT (HB 3783) (Senate Form 1204).....	299,519

245 SPECIAL CATEGORIES	
HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	742,997,892
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,128,442,394

Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 245, \$23,666,667 from the General Revenue Fund and \$35,948,623 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

From the funds in Specific Appropriation 245, \$160,022,783 from the General Revenue Fund and \$242,964,830 from the Operations and Maintenance Trust Fund are appropriated for the Agency for Persons with Disabilities to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

The Agency shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance. The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, a direct service provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation

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including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

For the purposes of this section of proviso, the terms "direct service provider" and "provider" have the same meaning as established under the Florida Medicaid Developmental Disabilities Individual Budgeting Waiver Services Coverage and Limitations Handbook. Funds shall be allocated as follows: \$53,865,716 in recurring funds from the General Revenue Fund and \$81,755,433 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation; \$10,146,068 in recurring funds from the General Revenue Fund and \$15,318,334 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Life Skills Development Level 3, Adult Day Training; \$19,589 in recurring funds from the General Revenue Fund and \$29,753 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Life Skills Development Level 2, Supported Employment; \$21,826,403 in recurring funds from the General Revenue Fund and \$33,151,942 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Life Skills Development Level 1, Personal Supports; \$453,265 in recurring funds from the General Revenue Fund and \$688,460 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Behavior Assistant Services; \$69,439,670 in recurring funds from the General Revenue Fund and \$105,471,338 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Personal Supports; \$4,312,071 in recurring funds from the General Revenue Fund and \$6,549,569 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Respite.

From the funds in Specific Appropriation 245, \$5,649,280 from the General Revenue Fund and \$8,580,645 from the Operations and Maintenance Trust Fund are appropriated to increase the Home and Community Based Services Waiver behavior services rates.

246 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	482,062
247 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	79,397
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	57,979
247A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES	
FROM GENERAL REVENUE FUND	9,715,094

From the funds in Specific Appropriation 247A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

The ARC of Tampa Bay Culinary Institute Project (HB 9055) (Senate Form 2004).....	350,598
The ARC Broward - Culinary Emergency Food Safety and Security (HB 2895) (Senate Form 1995).....	500,000
Barc Housing Developmentally Disabled Safety and Security (HB 2937) (Senate Form 1478).....	120,000
Christmas Civic Association - Falcon Friends Farm (HB 4155) (Senate Form 2304).....	75,000
LARC Commercial Culinary Training Program (HB 4587) (Senate Form 1557).....	650,000
Louise Graham Regeneration Center - Adult Day Program (HB 3629) (Senate Form 2702).....	59,448
Thrive Academy Project Planning (HB 4591) (Senate Form 2590).....	370,000
Promise Inc., Treasures Thrift Shoppe to Employ Special	

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Needs Community (HB 3659) (Senate Form 1426)	200,000
Miami Learning Experience School - Adult Program (HB 4031) (Senate Form 2375)	1,300,000
PEAR Project - Habilitation Center for the Handicapped (HB 3323) (Senate Form 1112)	250,000
Ascension Sacred Heart - Autism Playground (HB 4307) (Senate Form 2137)	150,000
Senator Howard C. Forman Human Services Campus - Compass Place Independent Living Expansion (HB 2611) (Senate Form 2688)	294,145
Special Hearts Farm (HB 3191) (Senate Form 1454)	5,395,903
TOTAL: HOME AND COMMUNITY SERVICES	
FROM GENERAL REVENUE FUND	806,572,513
FROM TRUST FUNDS	1,155,400,558
TOTAL POSITIONS	447.00
TOTAL ALL FUNDS	1,961,973,071

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	11,651,221
248 SALARIES AND BENEFITS POSITIONS	191.00
FROM GENERAL REVENUE FUND	10,247,554
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	7,122,976
249 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	1,110,086
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,032,034
250 EXPENSES	
FROM GENERAL REVENUE FUND	1,275,602
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	918,010
251 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	23,974
252 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND	46,858
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,299
253 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	872,428
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	588,311
From the funds in Specific Appropriation 253, the nonrecurring sums of \$125,000 from the General Revenue Fund and \$125,000 from the Operations and Maintenance Trust Fund are provided to contract for a feasibility study that includes, but is not limited to, detailed business and functional requirements to update the agency's incident management system. The study shall be provided to chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	
254 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,988,073
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,043,094
From the funds in Specific Appropriation 254, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).	

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255 SPECIAL CATEGORIES	
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	
FROM GENERAL REVENUE FUND	294,500
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	180,500
Funds in Specific Appropriation 255 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	
256 SPECIAL CATEGORIES	
AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT	
FROM GENERAL REVENUE FUND	1,211,633
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	2,703,428
From the funds in Specific Appropriation 256, the nonrecurring sum of \$428,199 from the General Revenue Fund and the nonrecurring sum of \$1,044,994 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.	
257 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	151,219
258 SPECIAL CATEGORIES	
HOME AND COMMUNITY SERVICES ADMINISTRATION	
FROM GENERAL REVENUE FUND	4,151,947
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	4,142,820
259 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	32,649
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	34,814
260A DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM GENERAL REVENUE FUND	64,904
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	261,175
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE	
FROM GENERAL REVENUE FUND	21,471,427
FROM TRUST FUNDS	18,028,461

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TOTAL POSITIONS	191.00	
TOTAL ALL FUNDS		39,499,888

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE	59,595,379	
261 SALARIES AND BENEFITS POSITIONS	1,559.00	
FROM GENERAL REVENUE FUND	33,142,139	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		47,667,094

262 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	818,683	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,221,464

263 EXPENSES		
FROM GENERAL REVENUE FUND	2,184,758	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,326,481

264 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	85,493	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		32,972

265 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	788,707	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,110,220

266 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		191,006
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		123,046

267 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	610,983	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		870,981
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		33,480

268 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	2,509,720	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		4,134,217

From the funds in Specific Appropriation 268, \$591,574 from the General Revenue Fund and \$918,314 from the Operations and Maintenance Trust Fund is appropriated for contract agency nursing staff at the Tacachale Center. These funds shall be held in reserve and the agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

269 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND	361,743	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		36,978

270 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,250,985	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,472,074

271 SPECIAL CATEGORIES		
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PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		213,840
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		331,698

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
FROM GENERAL REVENUE FUND	42,967,051	
FROM TRUST FUNDS		61,551,711

TOTAL POSITIONS	1,559.00	
TOTAL ALL FUNDS		104,518,762

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE	18,521,213	
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272 SALARIES AND BENEFITS POSITIONS	501.50	
FROM GENERAL REVENUE FUND	27,764,905	

273 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	288,713	

274 EXPENSES		
FROM GENERAL REVENUE FUND	936,672	

275 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	656,156	

From the funds in Specific Appropriation 275, \$244,680 in nonrecurring funds from the General Revenue Fund is provided for the replacement of two prefabricated buildings for the Pathways Program at the Sunland Center.

276 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	456,200	

276A FIXED CAPITAL OUTLAY		
AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
FROM GENERAL REVENUE FUND	6,710,000	

277 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,118,637	

278 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	350,122	

279 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND	534,180	

From the funds in Specific Appropriation 279, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

280 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,231,804	

281 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	18,751	

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282	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	111,843		
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM				
	FROM GENERAL REVENUE FUND	41,177,983		
	TOTAL POSITIONS	501.50		
	TOTAL ALL FUNDS		41,177,983	
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES				
	FROM GENERAL REVENUE FUND	912,188,974		
	FROM TRUST FUNDS		1,234,980,730	
	TOTAL POSITIONS	2,698.50		
	TOTAL ALL FUNDS		2,147,169,704	
	TOTAL APPROVED SALARY RATE	109,535,797		
CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION				
PROGRAM: EXECUTIVE LEADERSHIP				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	44,448,584		
283	SALARIES AND BENEFITS POSITIONS	728.25		
	FROM GENERAL REVENUE FUND	39,938,763		
	FROM ADMINISTRATIVE TRUST FUND . . .		15,846,091	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,903,758	
	FROM WELFARE TRANSITION TRUST FUND .		2,429,011	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,027	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		667,953	
284	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	325,118		
	FROM ADMINISTRATIVE TRUST FUND . . .		56,849	
	FROM FEDERAL GRANTS TRUST FUND . . .		66,719	
	FROM WELFARE TRANSITION TRUST FUND .		8,469	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,209	
285	EXPENSES			
	FROM GENERAL REVENUE FUND	6,325,346		
	FROM ADMINISTRATIVE TRUST FUND . . .		913,469	
	FROM FEDERAL GRANTS TRUST FUND . . .		331,798	
	FROM WELFARE TRANSITION TRUST FUND .		160,675	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704	
286	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	27,616		
	FROM ADMINISTRATIVE TRUST FUND . . .		106,950	
287	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES			
	FROM GENERAL REVENUE FUND	3,000,000		
288	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000	
289	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			

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	FROM GENERAL REVENUE FUND	684,601		
290	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,005,079		
	FROM ADMINISTRATIVE TRUST FUND . . .		265,878	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,820	
	FROM WELFARE TRANSITION TRUST FUND .		994	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473	
292	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	126,421		
	FROM ADMINISTRATIVE TRUST FUND . . .		351,523	
293	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND	40,498		
294	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .		132,912	
295	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	138,509		
	FROM ADMINISTRATIVE TRUST FUND . . .		24,510	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,979	
	FROM WELFARE TRANSITION TRUST FUND .		495	
296	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	3,152,620		
	FROM ADMINISTRATIVE TRUST FUND . . .		669,567	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,456	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	54,764,571		
	FROM TRUST FUNDS		26,027,289	
	TOTAL POSITIONS	728.25		
	TOTAL ALL FUNDS		80,791,860	
PROGRAM: SUPPORT SERVICES				
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	13,312,657		
297	SALARIES AND BENEFITS POSITIONS	232.00		
	FROM GENERAL REVENUE FUND	6,445,311		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,893,789	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,240,370	
	FROM WELFARE TRANSITION TRUST FUND .		246,464	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		183,339	
298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	135,392		
	FROM ADMINISTRATIVE TRUST FUND . . .		217,646	
	FROM FEDERAL GRANTS TRUST FUND . . .		135,959	
299	EXPENSES			
	FROM GENERAL REVENUE FUND	2,443,798		
	FROM ADMINISTRATIVE TRUST FUND . . .		223,046	
	FROM FEDERAL GRANTS TRUST FUND . . .		945,059	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218	
300	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	40,599		

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FROM FEDERAL GRANTS TRUST FUND . . .	8,299	
300A LUMP SUM		
COMPREHENSIVE CHILD WELFARE INFORMATION		
SYSTEM (CCWIS) MODERNIZATION PROJECT		
FROM GENERAL REVENUE FUND	7,500,000	
FROM FEDERAL GRANTS TRUST FUND . . .	7,500,000	

From the funds provided in Specific Appropriation 300A the Department of Children and Families shall competitively procure deliverables based contract services for: (1) the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System regulations and (2) for the modernization of the supporting enterprise architecture pursuant to section 282.206, Florida Statutes. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include copies of current and pending contracts, an updated detailed operational work plan, and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

From the funds provided in Specific Appropriation 300A, \$1,500,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall provide monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

301 SPECIAL CATEGORIES		
COMPUTER RELATED EXPENSES		
FROM GENERAL REVENUE FUND	6,776,952	
FROM ADMINISTRATIVE TRUST FUND . . .	735,409	
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND	1,474,907	
FROM FEDERAL GRANTS TRUST FUND . . .	1,517,621	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND	71,808	

From the funds in Specific Appropriation 301, \$555,667 from the General Revenue and the nonrecurring sum of \$2,469,116 from the General Revenue Fund and \$1,151,167 from the Federal Grants Trust Fund are provided for the implementation of a legal case management system for the Children's Legal Services program.

The department shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

302 SPECIAL CATEGORIES		
FLORIDA SAFE FAMILIES NETWORK (FSFN)		
INFORMATION TECHNOLOGY SYSTEM		
FROM GENERAL REVENUE FUND	6,890,928	
FROM ADMINISTRATIVE TRUST FUND . . .	2,228,106	
FROM FEDERAL GRANTS TRUST FUND . . .	3,068,955	
FROM WELFARE TRANSITION TRUST FUND .	303,259	

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From the funds in Specific Appropriation 302, \$162,500 from the General Revenue Fund and \$162,500 from the Federal Grants Trust Fund is provided to support the technology requirements needed by the department to implement SB 7034 relating to board rate parity and supplemental child care subsidies for eligible caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

303 SPECIAL CATEGORIES		
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA		
ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR		
PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
FROM GENERAL REVENUE FUND	2,367,492	
FROM FEDERAL GRANTS TRUST FUND . . .		4,236,720
FROM WELFARE TRANSITION TRUST FUND .		282
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		325,000

From the funds in Specific Appropriation 303, \$307,500 from the General Revenue Fund and \$307,500 from the Federal Grants Trust Fund is provided to support the technology requirements needed by the department to implement SB 7034 relating to board rate parity and supplemental child care subsidies for eligible caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

304 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	101,645	
305 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	15,012	
306A DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	8,212,094	
FROM ADMINISTRATIVE TRUST FUND . . .		2,029,760
FROM FEDERAL GRANTS TRUST FUND . . .		8,685,567
FROM WELFARE TRANSITION TRUST FUND .		208,858
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,884
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		12,779

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	40,929,223	
FROM TRUST FUNDS		46,500,104
TOTAL POSITIONS	232.00	
TOTAL ALL FUNDS		87,429,327

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 176,028,554

307 SALARIES AND BENEFITS	POSITIONS	3,864.00
FROM GENERAL REVENUE FUND		134,014,265
FROM DOMESTIC VIOLENCE TRUST FUND .		347,590
FROM FEDERAL GRANTS TRUST FUND . . .		32,902,350
FROM WELFARE TRANSITION TRUST FUND .		68,920,754
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		27,995,332

308 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,978,619	
FROM FEDERAL GRANTS TRUST FUND . . .		5,306,746
FROM GRANTS AND DONATIONS TRUST		
FUND		30,809
FROM WELFARE TRANSITION TRUST FUND .		2,592,327
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		894,663

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309	EXPENSES	
	FROM GENERAL REVENUE FUND	20,228,110
	FROM CHILD WELFARE TRAINING TRUST FUND	8,342
	FROM DOMESTIC VIOLENCE TRUST FUND	58,436
	FROM FEDERAL GRANTS TRUST FUND	6,029,428
	FROM WELFARE TRANSITION TRUST FUND	12,264,213
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,588,893

310	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	55,003
	FROM FEDERAL GRANTS TRUST FUND	9,834
	FROM WELFARE TRANSITION TRUST FUND	40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	11,176

311	LUMP SUM	
	CHILD WELFARE BEST PRACTICES	
	FROM GENERAL REVENUE FUND	484,699

Funds in Specific Appropriation 311 are provided to continue the implementation of portions of chapters 2021-169 and 2021-170, Laws of Florida relating to the implementation of family finding and kinship navigator programs and of sexual abuse report investigations under section 39.2015, Florida Statutes. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds to implement this legislation.

312	LUMP SUM	
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES	
	FROM GENERAL REVENUE FUND	3,054,312

313	SPECIAL CATEGORIES	
	HOME CARE FOR DISABLED ADULTS	
	FROM GENERAL REVENUE FUND	1,987,544

314	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS	
	FROM GENERAL REVENUE FUND	2,009,755

315	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	4,075,179
	FROM CHILD WELFARE TRAINING TRUST FUND	2,797
	FROM FEDERAL GRANTS TRUST FUND	2,465,700
	FROM WELFARE TRANSITION TRUST FUND	2,049,300
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	950,225

315A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	18,210,880

From the funds in Specific Appropriation 315A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4Kids of South Florida - Foster Family Recruitment (HB 2947) (Senate Form 2059).....	750,000
All Star Children's Campus of Hope and Healing (HB 3615) (Senate Form 1955).....	1,250,000
Amigos Together for Kids (HB 4947) (Senate Form 2411).....	500,000
Brehon Institute - Brehon House (HB 4317) (Senate Form 1892).....	100,000
Camillus House - Human Trafficking Recovery Program (HB 3515) (Senate Form 1590).....	250,000
Casa Valentina - Foster Care to Independent Living (Senate Form 1249).....	175,000
Childnet- Preventing Opioid and Substance Abuse Based Removals (HB 3521) (Senate Form 1411).....	360,000
Children of Inmates - Family Support Services (HB	

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3461) (Senate Form 1824).....	500,000
Children's Home Society - Partners 4 Safe Families (HB 4739) (Senate Form 2379).....	362,310
Devereux - Services for Sexually Exploited Youth (HB 4205) (Senate Form 2136).....	587,706
Embrace Families - Pathways to Home Supportive Housing (HB 2231) (Senate Form 2595).....	488,074
Exchange Club Northeast Florida - Parent Aide (HB 4655) (Senate Form 1434).....	887,188
Family First - All Pro Dad Adoption and Foster Care Promotion (HB 3053) (Senate Form 1205).....	1,920,000
Family Support Services of North Florida - Services to At-Risk Youth (HB 3105) (Senate Form 1242).....	650,000
Family Support Services of North Florida - Strengthen Community Engagement (HB 4979) (Senate Form 2591).....	500,000
Florida 1.27 -Transportation & Mentor Program for Children in Foster Care (HB 3289) (Senate Form 2142).....	250,000
Florida Coalition for Children Foundation - Florida Parent Leadership Council (HB 4637) (Senate Form 2380)...	300,000
Florida Partnership to End Domestic Violence (HB 4289) (Senate Form 1641).....	500,000
Florida Sheriffs Youth Ranch Foster Training and Resource Campus - Safety Harbor (HB 3375) (Senate Form 1787).....	85,000
Foster Care Wraparound Support and Jail Diversion Services (Senate Form 2642).....	500,500
Grace Landing - Caregiver Support Program (HB 2113) (Senate Form 1113).....	500,000
Hillsborough County High Risk Adoption Support Program (HB 3597) (Senate Form 1430).....	250,000
Ladies Learning to Lead Program (HB 4733) (Senate Form 1486).....	700,000
Miami Bridge - Host Homes for Homeless Youth (HB 2645) (Senate Form 1131).....	250,000
Miracles Outreach - Fresh Start Ranch (HB 2913) (Senate Form 1550).....	150,000
Molding Minds - Street Outreach Program (HB 3061) (Senate Form 2371).....	150,000
North American Family Institute - Functional Family Therapy (Senate Form 2422).....	750,000
One More Child - Services for Human Trafficking Prevention and Recovery (HB 2245) (Senate Form 1850).....	500,000
One More Child - Single Moms Program (HB 3081) (Senate Form 1851).....	380,000
Place of Hope - Child Welfare Services (HB 3575) (Senate Form 1359).....	700,000
Safe Children Coalition - Foster Youth Shelter Services (HB 4463) (Senate Form 2054).....	524,552
Selfless Love Foundation - One Voice IMPAACT (HB 2871) (Senate Form 1271).....	435,050
Soccer for Peace Foundation - Project FCC USA (HB 4051) (Senate Form 1918).....	100,000
Twin Oaks - Waypoint Career and Technical College (HB 4085) (Senate Form 2476).....	1,200,000
Victory For Youth/Share Your Heart (HB 3109) (Senate Form 1194).....	605,500
Voices for Children (HB 3527) (Senate Form 2423).....	100,000

316	SPECIAL CATEGORIES	
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS	
	FROM GENERAL REVENUE FUND	30,348,074
	FROM FEDERAL GRANTS TRUST FUND	1,500,430
	FROM WELFARE TRANSITION TRUST FUND	18,297,468
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	9,009,094

Funds provided in Specific Appropriation 316 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,270,728
Hillsborough County Sheriff.....	13,807,564
Manatee County Sheriff.....	4,924,225

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Pasco County Sheriff.....	7,035,690
Pinellas County Sheriff.....	12,484,719
Seminole County Sheriff.....	4,702,668
Walton County Sheriff.....	929,472

317 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

FROM GENERAL REVENUE FUND	9,882,423	
FROM DOMESTIC VIOLENCE TRUST FUND		7,576,274
FROM FEDERAL GRANTS TRUST FUND		18,467,624
FROM WELFARE TRANSITION TRUST FUND		7,750,000

317A SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE

FROM GENERAL REVENUE FUND	32,585,000
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Funds provided in Specific Appropriation 317A, of which \$5,000,000 is nonrecurring, are provided to award grants that expand mentorship programs for at-risk boys, grants that address the comprehensive needs of fathers to enhance parental support, and grants specifically for evidence-based programs that provide parenting education for fathers. These funds are also provided for the Responsible Fatherhood Initiative in s. 409.1464, Florida Statutes. The availability of these funds is contingent upon the passage of HB 7065, or similar legislation, becoming law.

318 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND	18,390,131	
FROM FEDERAL GRANTS TRUST FUND		4,612,495
FROM WELFARE TRANSITION TRUST FUND		9,577,637

From the funds provided in Specific Appropriation 318, the sum of \$4,200,000 from the General Revenue Fund is provided for new, or to existing, Children's Initiatives, pursuant to section 409.147, Florida Statutes. The availability of these funds is contingent upon the passage of HB 7065, or similar legislation, becoming law.

319 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND	15,291,110	
FROM CHILD WELFARE TRAINING TRUST FUND		286,063
FROM FEDERAL GRANTS TRUST FUND		17,575,594
FROM GRANTS AND DONATIONS TRUST FUND		200,000
FROM WELFARE TRANSITION TRUST FUND		2,596,963
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,512,439

320 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	5,155,908
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321 SPECIAL CATEGORIES

TEMPORARY EMERGENCY SHELTER SERVICES

FROM GENERAL REVENUE FUND	435,843
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322 SPECIAL CATEGORIES

GRANTS AND AIDS - RESIDENTIAL GROUP CARE

FROM GENERAL REVENUE FUND	1,597,300	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		111,445
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		904,391

323 SPECIAL CATEGORIES

SPECIAL NEEDS ADOPTION INCENTIVES

FROM GENERAL REVENUE FUND	8,377,470
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Funds provided in Specific Appropriation 323 are provided for adoption incentives to state employees, veterans, service members, and law enforcement officers who adopt a child from the child welfare system, pursuant to section 409.1664, Florida Statutes. The availability of these funds is contingent upon the passage of HB 3, or similar legislation, becoming law.

323A SPECIAL CATEGORIES

CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS

FROM FEDERAL GRANTS TRUST FUND	6,321,959
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From the funds in Specific Appropriation 323A, the sum of \$1,500,000 from the Federal Grants Trust Fund, using funds from the American Recovery Act, is provided to enhance the Adult Protective Services technology system.

From the funds in Specific Appropriation 323A, the sum of \$4,821,959 from the Federal Grants Trust Fund, using funds from the American Recovery Act, is provided to the Adult Protective Services program to expand services, enhance technology, and to increase abuse prevention efforts.

324 SPECIAL CATEGORIES

DEFERRED-PAYMENT COMMODITY CONTRACTS

FROM GENERAL REVENUE FUND	12,124	
FROM ADMINISTRATIVE TRUST FUND		2,272
FROM FEDERAL GRANTS TRUST FUND		4,388
FROM WELFARE TRANSITION TRUST FUND		1,041
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,711

325 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	703,827	
FROM FEDERAL GRANTS TRUST FUND		204,243
FROM WELFARE TRANSITION TRUST FUND		440,748
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		172,174

325A SPECIAL CATEGORIES

GRANTS AND AIDS - FAMILY PRESERVATION SERVICES AND PERMANENCY FOR CHILD PLACEMENT

FROM GENERAL REVENUE FUND	12,000,000
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Funds provided in Specific Appropriation 325A are provided to the Family Support Services of Suncoast Community Based Care lead agency for the Family Preservation and Child Welfare System Diversion program (HB 9269).

326 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY BASED CARE

FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
FROM GENERAL REVENUE FUND	629,008,414	
FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
FROM FEDERAL GRANTS TRUST FUND		280,058,544
FROM WELFARE TRANSITION TRUST FUND		46,682,091
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$112,873,867 from the General Revenue Fund and \$37,624,622 from the Federal Grants Trust Fund is provided to Community Based Care lead agencies as an increase for core services, pursuant to section 409.991(1)(a), Florida Statutes. The allocated funds consider, but are not limited to, appropriate case worker to case load ratios and the costs of providing child welfare services, prevention efforts, and of licensed residential placement. A lead agency's total allocation of core service funding shall be

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distributed as follows:

CBC of Brevard (Brevard Family Partnership).....	29,093,029
Childnet - Broward.....	61,526,340
Childnet - Palm Beach.....	38,263,137
Children's Network of Southwest Florida.....	54,041,702
Citrus Health Network (Citrus Family Care Network).....	77,569,124
Communities Connected for Kids.....	24,050,225
Community Partnership for Children.....	43,774,634
Embrace Families Community Based Care.....	64,528,675
Family Support Services of Suncoast.....	80,865,022
Lead Agency Serving Circuit 13.....	77,140,552
Lakeview Center (Families First Network).....	55,039,593
St. Johns County Family Integrity Program.....	7,005,528
Family Support Services of North Florida - Nassau/Duval...	48,999,867
Heartland for Children.....	47,322,625
Kids Central.....	55,095,374
Kids First of Florida.....	12,002,414
Northwest Florida Health Network (Big Bend CBC).....	35,690,168
Partnership for Strong Families.....	31,583,098
Safe Children Coalition.....	34,965,158

By February 1, 2023, the department shall submit to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee a report that establishes baseline performance measures for Community Based Care lead agencies. The measures shall consider, but are not limited to, appropriate case management ratios, utilization of congregate care placements, use of services intended to prevent child removal from the home, and efforts to increase permanency from out of home care.

From the funds in Specific Appropriation 326, the recurring sum of \$10,863,270 from the General Revenue Fund, \$4,554,738 from the Federal Grants Trust Fund, and \$705,024 from the Welfare Transition Trust Fund is provided to implement portions of SB 7034 relating to board rate parity for relative and nonrelative caregivers who care for a child who has not reached court-ordered permanency, and for foster parents who are licensed as Level I through Level V placements. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

From the funds in Specific Appropriation 326, the recurring sum of \$19,206,037 from the General Revenue Fund and \$5,674,763 from the Federal Grants Trust Fund is provided to implement portions of SB 7034 that provides for a supplemental monthly child care subsidy of \$200 for licensed foster parents, and relative and nonrelative caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, recurring funds of \$7,852,782 from the General Revenue Fund is provided as core services funding to implement a preservation model that will reduce the number of children in care in region six, as well as stabilize front line personnel.

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$2,855,376 from the General Revenue Fund is provided for father engagement specialists and to enhance services to fathers of children involved, or at-risk of involvement, in the child welfare system. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$8,352,000 from the General Revenue Fund is provided to increase the financial assistance stipend provided to postsecondary youth, as prescribed by section 409.1451(2)(a), Florida Statutes. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$5,710,752 from the General Revenue Fund is provided to Community Based Care lead agencies to support former foster youth's success in the Postsecondary Education Services and Support (PESS) program. These funds shall be used to

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conduct readiness assessments of individuals who will be entering postsecondary education, help enhance the skills of those individuals, provide ongoing support after entering postsecondary education, and to create transition plans with these individuals to ensure a successful transition into adulthood from the PESS program. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.

From the funds in Specific Appropriation 326, \$4,371,313 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and well-being of children in the local child welfare system of care.

From the funds in Specific Appropriation 326, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the community-based care lead agencies for case management and prevention services to support early childhood courts.

327 SPECIAL CATEGORIES

GRANTS AND AIDS - ADOPTION ASSISTANCE
PAYMENTS AND MAINTENANCE SUBSIDIES

FROM GENERAL REVENUE FUND	116,968,313	
FROM FEDERAL GRANTS TRUST FUND . . .		141,307,746
FROM WELFARE TRANSITION TRUST FUND .		14,377,342

Funds in Specific Appropriation 327 are provided to Community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2023, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2023.

328 SPECIAL CATEGORIES

GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE
PROGRAM PAYMENTS

FROM GENERAL REVENUE FUND	6,642,841	
FROM FEDERAL GRANTS TRUST FUND . . .		5,411,559

328A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PROPERTY ACQUISITION FOR RESTORED TO DREAM
FROM GENERAL REVENUE FUND

1,000,000

Funds in Specific Appropriation 328A provide nonrecurring general revenue funds to Restored to Dream for the acquisition of a facility to serve at-risk youth (HB 4373).

328B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CHILDREN'S VILLAGES FLORIDA -
INFRASTRUCTURE IMPROVEMENTS
FROM GENERAL REVENUE FUND

500,000

Funds in Specific Appropriation 328B provide nonrecurring general revenue funds to SOS Children's Villages Florida for infrastructure improvements (HB 3433) (Senate Form 1190).

328C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CASA VALENTINA FACILITY IMPROVEMENTS
FROM GENERAL REVENUE FUND

150,000

Funds in Specific Appropriation 328C provide nonrecurring general revenue funds to Casa Valentina to provide for renovations for youth housing (HB 2903) (Senate Form 1248).

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328D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA SHERIFFS YOUTH RANCH FOSTER
TRAINING AND RESOURCE CENTER
FROM GENERAL REVENUE FUND 415,000

Funds in Specific Appropriation 328D are provided from nonrecurring general revenue funds to Florida Sheriff's Youth Ranch for renovations and improvements to the foster training and resource center (HB 3375) (Senate Form 1787).

328E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PASCO KIDS FIRST - HEALTHY FAMILIES HUDSON
OFFICE RENOVATIONS
FROM GENERAL REVENUE FUND 120,000

Funds in Specific Appropriation 328E provide nonrecurring general revenue funds to Pasco Kids First for the Healthy Families office renovation located in Hudson, Florida (HB 3945) (Senate Form 1881).

328F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WAYPOINT CAREER AND TECHNICAL COLLEGE
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 328F provide nonrecurring general revenue funds to Twin Oaks Juvenile Development for renovations to the Waypoint Career and Technical College Facility (HB 9379) (Senate Form 2087).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES

FROM GENERAL REVENUE FUND	1,079,182,144	
FROM TRUST FUNDS		815,629,197
TOTAL POSITIONS	3,864.00	
TOTAL ALL FUNDS		1,894,811,341

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 130,409,843

329 SALARIES AND BENEFITS POSITIONS	3,045.50	
FROM GENERAL REVENUE FUND	115,637,952	
FROM FEDERAL GRANTS TRUST FUND . . .		64,522,526
FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,843,470

330 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	3,835,161	
FROM FEDERAL GRANTS TRUST FUND . . .		3,400

331 EXPENSES		
FROM GENERAL REVENUE FUND	12,082,942	
FROM FEDERAL GRANTS TRUST FUND . . .		564,187
FROM OPERATIONS AND MAINTENANCE TRUST FUND		328,930

332 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,483,071	
FROM FEDERAL GRANTS TRUST FUND . . .		377,471

333 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	4,215,204	
FROM FEDERAL GRANTS TRUST FUND . . .		483,069

334 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	9,326,262	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883

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335 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		31,748,496
336 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	122,371,536	
FROM FEDERAL GRANTS TRUST FUND . . .		14,604,879

From the funds in Specific Appropriation 336, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to sustain resident to workforce staffing ratios at the State Mental Health Treatment Facilities and to procure healthcare or other contract staffing for the state mental health treatment facilities to ensure capacity for forensic individuals being admitted within 15 days of a court order pursuant to the provisions in section 916.15, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit a budget amendment requesting release of these funds pursuant to the provisions in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 340 and 336, \$3,840,805 in recurring funds from the General Revenue Fund is provided as a cost of living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital.....	1,246,823
Florida Civil Commitment Center.....	776,488
Treasure Coast Forensic Treatment Center.....	898,381
South Florida Evaluation and Treatment Center.....	919,113

337 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND	8,698,278	
FROM FEDERAL GRANTS TRUST FUND . . .		1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992

From the funds in Specific Appropriation 337, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

338 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	6,981,458	
FROM FEDERAL GRANTS TRUST FUND . . .		746,173

339 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	90,969	

340 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	709,683	

341 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	352,608	
FROM FEDERAL GRANTS TRUST FUND . . .		10,238
FROM OPERATIONS AND MAINTENANCE TRUST FUND		979

TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	317,533,620	
FROM TRUST FUNDS		92,669,158

TOTAL POSITIONS	3,045.50	
TOTAL ALL FUNDS		410,202,778

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

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ECONOMIC SELF SUFFICIENCY SERVICES

	APPROVED SALARY RATE	169,609,253	
342	SALARIES AND BENEFITS	POSITIONS	4,241.00
	FROM GENERAL REVENUE FUND		102,616,597
	FROM FEDERAL GRANTS TRUST FUND . . .		111,058,632
	FROM GRANTS AND DONATIONS TRUST FUND		5,266,952
	FROM WELFARE TRANSITION TRUST FUND .		7,448,761
343	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,607,494
	FROM FEDERAL GRANTS TRUST FUND . . .		3,307,925
	FROM WELFARE TRANSITION TRUST FUND .		147,419
344	EXPENSES		
	FROM GENERAL REVENUE FUND		10,023,077
	FROM FEDERAL GRANTS TRUST FUND . . .		14,359,179
	FROM WELFARE TRANSITION TRUST FUND .		988,895
345	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		2,998
	FROM FEDERAL GRANTS TRUST FUND . . .		25,594
	FROM WELFARE TRANSITION TRUST FUND .		474
345A	LUMP SUM		
	FLORIDA SYSTEM MODERNIZATION PROJECT		
	FROM GENERAL REVENUE FUND		694,000
	FROM FEDERAL GRANTS TRUST FUND . . .		15,806,000

Funds provided in Specific Appropriation 345A are provided to the Department of Children and Families to competitively procure deliverables based contract services to modernize the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System pursuant to 282.206, Florida Statutes. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include copies of current and pending contracts, an updated detailed operational work plan, and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

From the funds provided in Specific Appropriation 345A, \$1,500,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

346	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND		3,181,500
347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,359,466
	FROM WELFARE TRANSITION TRUST FUND .		852,507
348	SPECIAL CATEGORIES		

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GRANTS AND AIDS - HOMELESS HOUSING

	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND		3,000,000
349	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		15,790,201
	FROM ADMINISTRATIVE TRUST FUND . . .		2,108,253
	FROM FEDERAL GRANTS TRUST FUND . . .		44,757,837
	FROM WELFARE TRANSITION TRUST FUND .		1,326,876

From the funds in Specific Appropriation 349, the department shall conduct a review of the Economic Self Sufficiency (ESS) Customer Call Center in order to compare the cost effectiveness of alternative methods of delivering the call center services. The review must consider at least the following options: (a) full insourcing of call center services, including technology enhancements to improve call center performance (b) contract staffing services as necessary to augment current department staff positions and service the overflow of calls, and (c) full outsourcing of call center services. The evaluation must compare costs in each model, identify implementation considerations, and project transition timelines. For options (a) and (b), the report must provide: a detailed breakdown of the department's staffing needs and explanations for staffing levels, including calculations used for staffing estimates. For option (c), the report must evaluate various financing arrangements including cost-based reimbursement, contracted fee schedule, and a risk-based contract. Each option shall be based on achieving the following annual performance standards: (1) average call response time under 4 minutes; (2) average abandonment (dropped call) rate under 8 percent; (3) average time for completing a call under 10 minutes. The department shall submit a final report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022.

From the funds in Specific Appropriation 349, the nonrecurring sum of \$3,775,806 from the General Revenue Fund and \$3,692,194 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4945) (Senate Form 2311).

350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		3,923,801
	FROM FEDERAL GRANTS TRUST FUND . . .		17,709,776
	FROM WELFARE TRANSITION TRUST FUND .		39,977

From the funds in Specific Appropriation 350, the following projects are funded nonrecurring from the General Revenue Fund:

Clara White Mission - Daily Feeding Program (HB 2457) (Senate Form 2684).....	200,000
HOPE Mission Center (Helping Our People Everyday) (HB 2883) (Senate Form 1145).....	100,000
Miami-Dade County Homeless Trust - Housing for Persons with Special Needs (HB 3665) (Senate Form 1330).....	562,000
Miami Powerhouse (HB 4097).....	635,000
The Transition House - Homeless Veterans Program (HB 3667) (Senate Form 1453).....	350,000
Connecting Everyone with Second Chances (CESC) (HB 9349) (Senate Form 1627).....	1,500,000
Homeless Veteran Housing Assistance and Prevention - Brevard (HB 2103) (Senate Form 1343).....	100,000

351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,597,780

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352	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .	3,406,033	
	FROM WELFARE TRANSITION TRUST FUND .	689,593	
353	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	993,892	
	FROM FEDERAL GRANTS TRUST FUND . . .	865,190	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	34,374	
354	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .	40,380	
354A	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .	20,000,000	

From the funds in Specific Appropriation 354A, the nonrecurring sum of \$20,000,000 from the Federal Grants Trust Fund is provided for the implementation of Supplemental Nutrition Assistance Program (SNAP) American Rescue Plan (ARP) Grant activities. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of the funds, pursuant to the provisions of Chapter 216, Florida Statutes. Requests for release must include a detailed project plan and costs related to the requirements of the grant.

355	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND . . .	8,322	
	FROM WELFARE TRANSITION TRUST FUND .	545	
356	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	179,993	
	FROM FEDERAL GRANTS TRUST FUND . . .	364,162	
	FROM WELFARE TRANSITION TRUST FUND .	19,955	
357	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	93,274,819	
	FROM WELFARE TRANSITION TRUST FUND .	22,970,676	
358	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	6,987,495	

From the funds in Specific Appropriation 358, \$2,092,812 in recurring funds from the General Revenue Fund is provided to implement portions of SB 7034 relating to board rate parity for nonrelative caregivers caring for a child who has not reached court-ordered permanency. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

359	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	4,618,700	
360	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	6,506,756	
361	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	39,938,142	
361A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	MIAMI POWERHOUSE		

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	FROM GENERAL REVENUE FUND	500,000	
	Funds provided in Specific Appropriation 361A to Miami Powerhouse for property acquisition, renovations, or improvements to a facility providing comprehensive services to at-risk individuals (HB 4097).		
361B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - ZEBRA COALITION YOUTH		
	TRANSITIONAL HOUSING PROJECT		
	FROM GENERAL REVENUE FUND	500,000	
	From the funds in Specific Appropriation 361B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Zebra Coalition youth transitional housing project in Orange County (HB 4661) (Senate Form 1361).		
361C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - METROPOLITAN MINISTRIES-		
	MIRACLES FOR PASCO HOMELESS CAMPUS		
	EXPANSION		
	FROM GENERAL REVENUE FUND	3,000,000	
	Funds in Specific Appropriation 361C provide \$3,000,000 in nonrecurring funds from the General Revenue Fund for the Metropolitan Ministries campus expansion project in Pasco County (HB 2887) (Senate Form 1047).		
361D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PALM BEACH COUNTY HOMELESS RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	250,000	
	Funds in Specific Appropriation 361D provide \$250,000 in nonrecurring funds from the General Revenue Fund to Palm Beach County to support the construction of Homeless Resource Center 2 (HB 3925) (Senate Form 1409).		
361E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	MIAMI-DADE COUNTY HOMELESS TRUST - PROJECT		
	SILVER		
	FROM GENERAL REVENUE FUND	1,750,000	
	Funds in Specific Appropriation 361E provide \$1,750,000 in nonrecurring funds from the General Revenue Fund for the Miami-Dade County Homeless Trust Project Silver to provide housing for seniors and others experiencing homelessness (HB 9041) (Senate Form 1559).		
TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES			
	FROM GENERAL REVENUE FUND	259,407,258	
	FROM TRUST FUNDS		360,499,675
	TOTAL POSITIONS	4,241.00	
	TOTAL ALL FUNDS		619,906,933
PROGRAM: COMMUNITY SERVICES			
COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			
	APPROVED SALARY RATE	7,409,603	
362	SALARIES AND BENEFITS	121.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	8,222,940	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,310,129
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		176,628
363	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,335,075	
	FROM FEDERAL GRANTS TRUST FUND . . .		654,804
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,073

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND	274,019
364	EXPENSES	
	FROM GENERAL REVENUE FUND	1,452,671
	FROM FEDERAL GRANTS TRUST FUND	196,727
	FROM WELFARE TRANSITION TRUST FUND	3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	80,425
364A	LUMP SUM	
	OPIOID SETTLEMENT FUNDS	
	FROM GENERAL REVENUE FUND	11,267,851

Funds provided in Specific Appropriation 364A, which were awarded pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The request shall include a detailed spend plan that outlines the department's strategy in using the settlement funds for the abatement of opioid use disorder.

From the funds in Specific Appropriation 364A, \$600,000 from the General Revenue Fund is provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high quality treatment. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

364B	LUMP SUM	
	LUMP SUM - COMMUNITY MENTAL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND	126,258,238

Funds provided in Specific Appropriation 364B are provided for the expansion of behavioral health services throughout the state. The department shall prioritize the allocation of these funds to expand community-based supports through a team approach using Children's Community Action Treatment (CAT) teams, Family Intensive Treatment (FIT) teams, Florida Assertive Community Teams (FACT), and mobile response teams. Each team's allocation shall be based on reducing waitlists and ensuring statewide coverage.

The balance of funds shall then be distributed to the Managing Entities, pursuant to s. 394.9082, Florida Statutes to fund prevention, treatment and recovery services to enhance coordinated systems of care pursuant to sections 394.4573 and 394.495, Florida Statutes. The department shall consider the following needs when determining the allocations for Managing Entities: 1) access to care coordination; 2) increasing residential capacity for all populations served; 3) reducing waitlists through multi-disciplinary teams; and 4) investing in the provider workforce to increase stabilization. Any administrative cost increase shall be based upon no more than 2.5 percent of a Managing Entity's total allocation from this appropriation.

The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon submission of a detailed spending plan that outlines the funds being allocated for each team and provides a categorical summary of services that the department used to determine each Managing Entity's allocation.

365	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING	

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	GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	9,000,000
366	SPECIAL CATEGORIES	
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND	30,750,000

Funds provided in Specific Appropriation 366 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.

367	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND	215,116,111
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	41,887,827
	FROM FEDERAL GRANTS TRUST FUND	15,655,102
	FROM WELFARE TRANSITION TRUST FUND	6,948,619

From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 367, \$1,800,000 in recurring funds from the General Revenue Fund is provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

368	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BAKER ACT SERVICES	
	FROM GENERAL REVENUE FUND	72,738,856
369	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND	114,095,694
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	110,346,648
	FROM FEDERAL GRANTS TRUST FUND	23,469,693
	FROM WELFARE TRANSITION TRUST FUND	5,850,004
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,438,065

From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

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From the funds in Specific Appropriation 369, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 369, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 369, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health (formerly DACCO).....	100,000

370 SPECIAL CATEGORIES

GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES

FROM GENERAL REVENUE FUND	19,878,768
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371 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	5,599,149
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	729,423
FROM FEDERAL GRANTS TRUST FUND	97,522
FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,599

From the funds in Specific Appropriation 371, the recurring sum of \$1,500,000 from the General Revenue Fund (recurring base appropriations project), and the nonrecurring sum of \$796,706 from the General Revenue Fund (HB 2945) (Senate Form 1527), shall continue to be to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

372 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	55,538,110
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	100,000
FROM FEDERAL GRANTS TRUST FUND	1,935,602

From the funds in Specific Appropriation 372, the following projects are funded from nonrecurring funds from the General Revenue Fund:

211 Tampa Bay Cares - Senior Mental Health Crisis Support Services (HB 2355) (Senate Form 1045).....	500,000
Academy at Glengary - Technology Enhancements for Adults with Severe & Persistent Mental Illness (HB 2295) (Senate Form 2116).....	250,000
Alpert Jewish Family Service - Access Lifeline (HB 3557) (Senate Form 1039).....	270,000
Alpert Jewish Family Service - Mental Health First Aid Coalition (HB 2067) (Senate Form 1040).....	200,000
Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services (HB 2255) (Senate Form 2151).....	1,000,000
Baycare Behavioral Health - Veterans Intervention Program (HB 2249) (Senate Form 1830).....	485,000
Brooks Rehabilitation - Mental Health Services (Senate Form 1867).....	425,000
Broward Behavioral Health Coalition - Jail Diversion Project (HB 4089) (Senate Form 1496).....	510,400
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (HB 3541) (Senate Form 1638).....	999,238

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CASL Renaissance Manor - Independent Supportive Housing (HB 3239) (Senate Form 2052).....	1,500,000
Centerstone Florida - Trauma Recovery Center (HB 4847) (Senate Form 1357).....	750,000
Circles of Care - Behavioral Health Services (HB 2363) (Senate Form 1365).....	750,000
Circles of Care - Transportation Resources (HB 3657) (Senate Form 1652).....	750,000
City of Hallandale Beach - Mental Health Wrap Around Services (HB 4257).....	469,024
Clay Behavioral Health - Crisis Prevention Teams (HB 2983) (Senate Form 1562).....	500,000
Community Rehabilitation Center - Project Alive (HB 4467) (Senate Form 1625).....	200,000
ConnectFamilias - Mental Health Services for At-Risk Children and Youth (HB 4271) (Senate Form 2177).....	150,000
Cove Behavioral Health - Mobile Health Services (HB 3817) (Senate Form 1385).....	181,871
David Lawrence Center - Collier Central Receiving Center (HB 3483) (Senate Form 1137).....	1,706,024
David Lawrence Center - Wraparound Collier Program (WRAP) (HB 2933) (Senate Form 1138).....	279,112
Directions for Living - Community Action Team for Babies (HB 4153) (Senate Form 1793).....	670,000
Faulk Center - Mental Health Counseling (HB 3319) (Senate Form 1048).....	100,000
First Step of Sarasota - Intake Center Services (HB 3991) (Senate Form 2155).....	1,675,180
Flagler Health Center - Central Receiving System (HB 4243) (Senate Form 1543).....	8,015,100
Flagler Hospital - BRAVE Program (HB 3517) (Senate Form 1542).....	3,000,000
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HB 4969) (Senate Form 1312).....	975,000
Florida Alliance of Boys and Girls Clubs - Opioid Prevention Program (HB 2223) (Senate Form 1060).....	2,500,000
Florida Recovery Schools - Duval (HB 4197) (Senate Form 1848).....	300,000
Florida Recovery Schools - Tampa Bay (Senate Form 2397)...	100,000
Gateway Community Services - Project Save Lives (HB 2251) (Senate Form 1436).....	741,030
Here's Help Juvenile Residential Treatment (HB 2651) (Senate Form 1158).....	250,000
Here Tomorrow - Suicide Prevention (HB 2257) (Senate Form 1435).....	500,000
Hillsborough County Crisis Stabilization Beds (HB 2133) (Senate Form 2078).....	1,596,331
House of Hope - Substance Abuse Services (HB 2685) (Senate Form 1696).....	175,000
Involuntary Outpatient Services (IOS) Demonstration Project (HB 4643) (Senate Form 1988).....	400,000
Jewish Adoption and Family Care Options - Eagles' Haven Wellness Center (HB 2327) (Senate Form 1075).....	600,000
Jewish Community Services - Surfside Counseling (HB 4265) (Senate Form 1611).....	252,760
Jewish Community Services - Miami-Dade/Monroe Crisis Helpline (HB 3663) (Senate Form 2745).....	150,000
Jewish Family Services - Mental Health Collaboration (HB 3551) (Senate Form 1479).....	998,400
Lady Storm Foundation - Mental Health Services (HB 2157) (Senate Form 2395).....	500,000
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HB 9077) (Senate Form 2455).....	700,000
Life Management Center of Northwest Florida - Functional Family Therapy Team (HB 9075) (Senate Form 2456).....	750,000
Lifestream Crisis Stabilization Services (HB 4333) (Senate Form 2135).....	1,100,000
LifeStream Central Receiving Facility (HB 4963) (Senate Form 2546).....	1,500,000
Memorial Healthcare - Integrated Medication Assisted Treatment & Technology Enhanced Recovery (I MATTER) (HB 2875) (Senate Form 1347).....	1,000,000
Miami Beach Community Health Center - Reinforce	

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Resilience Program (HB 4269) (Senate Form 2060).....	400,000
Mental Health Association Walk-In and Counseling Center (HB 9179) (Senate Form 1367).....	300,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HB 4543) (Senate Form 2627).....	350,000
Osceola Recovery Project (HB 3287) (Senate Form 1230).....	250,000
Park Place Behavioral Healthcare - Transportation Services (HB 3463) (Senate Form 1518).....	60,000
Peace River Center Community Mobile Support Team (HB 2703) (Senate Form 2377).....	850,000
Peer Respite Support Space (HB 3961) (Senate Form 1624)....	110,300
Personal Enrichment Through Mental Health Services Crisis Stabilization Unit Beds (HB 4497) (Senate Form 1187).....	750,000
Phoenix House Florida - Hillsborough Recovery Center for Women (HB 4511) (Senate Form 1701).....	450,000
Pinellas Community Foundation - Center for Trauma Recovery, Wellness and Healing Justice (HB 4331) (Senate Form 1620).....	557,000
Project Opioid Initiative - Extended Release Injectable Medication Program (HB 3529) (Senate Form 1370).....	750,000
Public School Telehealth and Mental Health Services (Senate Form 1591).....	250,000
Salvation Army Residential Treatment Program - Ft. Myers (HB 4563) (Senate Form 1097).....	350,000
Seminole County Sheriff's Office - Opioid/Addiction Recovery Partnership (HB 2085) (Senate Form 1058).....	400,000
Smiling at Life - Mental Health Services (HB 2159) (Senate Form 2446).....	75,000
St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds (HB 4913) (Senate Form 1539) ..	750,000
Starting Point Behavioral Healthcare - Project TALKS (HB 4657) (Senate Form 1437).....	550,000
STEPS Women's Residential Services (Senate Form 1853).....	500,000
Sulzbacher - Mental Health Offenders Program (Senate Form 1521).....	200,000
Tampa Bay Thrives - Behavioral Health Navigation & Support Line (HB 2385) (Senate Form 2162).....	300,000
University of Florida Health Center for Psychiatry and Addiction (HB 9173) (Senate Form 1360).....	500,000
Valerie's House Child Grief Support Services (HB 3111) (Senate Form 1150).....	100,000
Warrior Wellness Program - Alternative Therapy for Veterans and Active Duty Military (Senate Form 1999)....	300,000
Your Real Stories - Tampa Bay Life Unites Us (HB 4255) (Senate Form 1389).....	500,000
373 SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958
374 SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276
375 SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779
376 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	197,228
377 SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	108,711,638

Funds in Specific Appropriation 377 include nonrecurring funds of
\$54,176,305 from the Community Mental Health Block Grant and \$54,535,333

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from the Community Substance Abuse Prevention Block Grant through funds made available to the state through the Supplemental COVID Relief and American Rescue Plan. The funds are for activities and services to individuals, families, and communities affected by substance use disorders, to adults with Serious Mental Illness (SMI), or to children with Serious Emotional Disturbance (SED). These funds shall prioritize the treatment and support of individuals without insurance, of services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or of services not covered by the private insurance of indigent populations but have demonstrated success in improving treatment outcomes or supporting recovery.	
378 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,129
379 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	60,264 210 4,632
380 SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	20,394,360 1,347,055 731,355
Funds in Specific Appropriation 380 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.	
381 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	28,823,789 4,451,869 14,954,016
From the funds in Specific Appropriation 381, \$9,921,030 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 208.	
From the funds in Specific Appropriation 381, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided to SMA Healthcare for a Florida Assertive Treatment Team serving Putnam and St. Johns counties (HB 2523) (Senate Form 2085).	
381A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUTNAM COUNTY SUBSTANCE ABUSE RE-ENTRY FACILITY FROM GENERAL REVENUE FUND	1,000,000
Funds provided in Specific Appropriation 381A to Putnam County are for the remodeling and refurbishing of a facility providing behavioral health services to prevent re-entry into the criminal justice system (HB 4789) (Senate Form 2528).	
381B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY IMPROVEMENTS FOR PEER SUPPORT SPACE FROM GENERAL REVENUE FUND	15,000
Funds in Specific Appropriation 381B are provided to Peer Support Space to address ADA compliance and other facility needs (HB 3961) (Senate Form 1624).	
381C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	

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NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - THE GROVE YOUTH
RESIDENTIAL SUBSTANCE ABUSE TREATMENT
FACILITY
FROM GENERAL REVENUE FUND 450,000

Funds in Specific Appropriation 381C are provided to IMPOWER, Inc., for renovations to the Grove Residential Substance Abuse Treatment Facility (HB 9225) (Senate Form 2522).

381D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LAKELAND REGIONAL MEDICAL CENTER -
FREESTANDING BEHAVIORAL HEALTH HOSPITAL
AND OUTPATIENT CENTER
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381D are provided to the Lakeland Regional Medical Center to support construction of the behavioral health hospital and outpatient centers (HB 2975) (Senate Form 1206).

381E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PROJECT LIFT FACILITY RENOVATIONS
FROM GENERAL REVENUE FUND 450,000

Funds in Specific Appropriation 381E are provided to Project LIFT for the renovation and acquisition of a facility to expand mental health and workforce development services (HB 2071) (Senate Form 1044).

381F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CITRUS HEALTH NETWORK FACILITY
IMPROVEMENTS
FROM GENERAL REVENUE FUND 2,500,000

Funds in Specific Appropriation 381F are provided to Citrus Health Network for infrastructure renovations for a Statewide Inpatient Psychiatric Program for adolescents with significant behavioral needs (HB 3459) (Senate Form 1350).

381G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
COVE BEHAVIORAL HEALTH MEN'S RESIDENCE
RENOVATIONS
FROM GENERAL REVENUE FUND 105,000

Funds in Specific Appropriation 381G are provided to Cove Behavioral Health for facility improvements to its residential treatment facility that serves men with behavioral health issues (HB 3801) (Senate Form 1386).

381H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CHILD GUIDANCE CENTER IMPROVEMENTS
FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 381H are provided to the Child Guidance Center for infrastructure improvements to support the center's mental health outpatient services program (HB 4245) (Senate Form 1551).

381I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HOUSE OF HOPE OF FLORIDA CAMPUS
FROM GENERAL REVENUE FUND 1,125,000

Funds in Specific Appropriation 381I are provided to House of Hope of Florida for construction of a residential drug and alcohol rehabilitation facility (HB 2685) (Senate Form 1696).

381J GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PHOENIX PROGRAMS OF FLORIDA - RESIDENTIAL
FACILITY EXPANSION

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FROM GENERAL REVENUE FUND 914,000

Funds in Specific Appropriation 381J are provided to Phoenix Programs of Florida for the expansion of its residential behavioral health treatment facility (HB 3469) (Senate Form 1734).

381K GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HANLEY FOUNDATION COMMUNITY RECOVERY
CENTER
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381K are provided to the Hanley Foundation to support the construction of a community addiction recovery center (HB 3317) (Senate Form 1871).

381L GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIRST STEP OF SARASOTA - ACUTE BEHAVIORAL
HEALTH FACILITY
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 381L are provided in nonrecurring funds from the General Revenue Fund to First Step of Sarasota for the planning and construction of an Acute Behavioral Health Facility (HB 3987) (Senate Form 2156).

381M GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BANYAN HEALTH CRISIS INTERVENTION
RECEIVING FACILITY AND HEALTH CENTER
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381M are provided in nonrecurring funds from the General Revenue Fund to Banyan Community Health Centers for the expansion of its crisis intervention receiving facility and health center (HB 3897) (Senate Form 2166).

381N GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ALACHUA CENTRAL RECEIVING FACILITY
FROM GENERAL REVENUE FUND 496,500

Funds in Specific Appropriation 381N are provided in nonrecurring funds from the General Revenue Fund to Meridian Behavioral Healthcare for the Alachua Central Receiving Facility (HB 4607) (Senate Form 2170).

381O GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PERSONAL ENRICHMENT MENTAL HEALTH SERVICES
- CHILDREN'S CRISIS STABILIZATION UNIT AND
COMMUNITY DIVERSION CENTER
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 381O are provided in nonrecurring funds from the General Revenue Fund to Personal Enrichment Through Mental Health Services (PEMHS) for the Children's Crisis Stabilization Unit and Community Diversion Center (HB 4167) (Senate Form 2182).

381P GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PEACE RIVER CENTER BARTOW CRISIS CAMPUS
RENOVATIONS
FROM GENERAL REVENUE FUND 2,400,000

Funds in Specific Appropriation 381P are provided in nonrecurring funds from the General Revenue Fund to the Peace River Center for Personal Development for renovations to the Bartow Crisis Campus that serves as a Baker Act receiving facility and short-term residential treatment center (HB 3499) (Senate Form 2378).

381Q GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
APALACHEE/LIFESTREAM/GRACEPOINT FORENSIC

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RESIDENTIAL STEP-DOWN PROGRAM		
FROM GENERAL REVENUE FUND	4,730,100	
Funds in Specific Appropriation 381Q are provided in nonrecurring funds from the General Revenue Fund to Apalachee Center, Lifestream, and Gracepoint to increase the number of community forensic treatment step-down beds (HB 9319) (Senate Form 2424).		
381R GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIFE MANAGEMENT ADULT RESIDENTIAL TREATMENT FACILITY		
FROM GENERAL REVENUE FUND	1,500,000	
Funds in Specific Appropriation 381R are provided in nonrecurring funds from the General Revenue Fund to Life Management Center of Northwest Florida for the construction of an adult behavioral health residential treatment facility (HB 9073) (Senate Form 2453).		
TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	764,609,846	
FROM TRUST FUNDS		343,394,407
TOTAL POSITIONS	121.00	
TOTAL ALL FUNDS		1,108,004,253
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,516,426,662	
FROM TRUST FUNDS		1,684,719,830
TOTAL POSITIONS	12,231.75	
TOTAL ALL FUNDS		4,201,146,492
TOTAL APPROVED SALARY RATE	541,218,494	
ELDER AFFAIRS, DEPARTMENT OF		
PROGRAM: SERVICES TO ELDERS PROGRAM		
COMPREHENSIVE ELIGIBILITY SERVICES		
APPROVED SALARY RATE	10,028,546	
382 SALARIES AND BENEFITS POSITIONS	246.50	
FROM GENERAL REVENUE FUND	7,369,294	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		7,369,296
383 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	593,866	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		593,866
384 EXPENSES		
FROM GENERAL REVENUE FUND	947,299	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		947,299
385 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	21,292	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		21,291
386 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	102,665	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		102,664
387 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	49,195	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		49,195

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388 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	70,731	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		70,732
389 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	37,752	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		37,749
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	9,192,094	
FROM TRUST FUNDS		9,192,092
TOTAL POSITIONS	246.50	
TOTAL ALL FUNDS		18,384,186
HOME AND COMMUNITY SERVICES		
APPROVED SALARY RATE	3,053,337	
390 SALARIES AND BENEFITS POSITIONS	60.00	
FROM GENERAL REVENUE FUND	1,530,898	
FROM FEDERAL GRANTS TRUST FUND . . .		2,425,628
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		898,059
391 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	268,597	
FROM FEDERAL GRANTS TRUST FUND . . .		841,528
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		233,359
392 EXPENSES		
FROM GENERAL REVENUE FUND	383,237	
FROM FEDERAL GRANTS TRUST FUND . . .		1,085,024
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		430,575
393 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,905	
FROM FEDERAL GRANTS TRUST FUND . . .		5,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,000
394 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND . . .		119,493
395 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND	52,297,179	
From the funds in Specific Appropriation 395, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.		
From the funds in Specific Appropriation 395, \$12,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.		
From the funds in Specific Appropriation 395, \$987,250 from the General Revenue Fund is provided to the Aging and Disability Resource		

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Center to pay for the costs associated with Aging and Disability Resource Center contract management and compliance activities required by the Department of Elder Affairs for the Alzheimer's Respite Care Program service provider contracts.

From the funds in Specific Appropriation 395, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Association Brain Bus (HB 4453) (Senate Form 1408).....	319,000
Alzheimer's Community Care - Critical Support Initiative (HB 2023) (Senate Form 1020).....	750,000
City of Deerfield Beach - Northeast Focal Point Senior Center (HB 3535) (Senate Form 1008).....	286,705
City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion (HB 2907) (Senate Form 1682).....	250,000
Naples Senior Center Dementia Respite Support Program (HB 2201) (Senate Form 1114).....	75,000

396 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

FROM GENERAL REVENUE FUND	91,722,756	
FROM FEDERAL GRANTS TRUST FUND . . .		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,965,056

From the funds in Specific Appropriation 396, \$9,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

397 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE

FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764
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398 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

FROM GENERAL REVENUE FUND	15,429,701	
FROM FEDERAL GRANTS TRUST FUND . . .		94,003,432

From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional	

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Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Jewish Community Center.....	39,468
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

2nd Mile Ministries - As We Gather (AWG) Program (HB 4693) (Senate Form 2312).....	100,000
City of Hallandale Beach - Austin Hepburn Senior Center (HB 3683).....	103,181
City of Hialeah - Elder Meals Program (HB 3285) (Senate Form 1266).....	2,000,000
City of Hialeah Gardens - Elder Meals Program (HB 3293) (Senate Form 1795).....	500,000
City of Homestead - Senior Citizen Programming (HB 4249) (Senate Form 1446).....	175,000
City of Margate - Northwest Focal Point Senior Center (HB 2325) (Senate Form 1027).....	275,000
City of Miami Springs Senior Center - Supplemental Meals and Services (HB 2379) (Senate Form 1002).....	750,000
City of Miramar - South Central / South East Focal Point Senior Center (HB 2877) (Senate Form 1398).....	300,000
City of Opa-locka - Senior Programming (HB 4123) (Senate Form 2094).....	250,000
City of West Park - Senior Program (HB 4191) (Senate Form 1657).....	200,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 2081) (Senate Form 1346).....	149,537
Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (HB 3219) (Senate Form 1349).....	400,000
Jewish Family & Community Services - Holocaust Survivor Services (HB 3981) (Senate Form 1581).....	250,000
Little Havana Activities & Nutrition Centers - Homemaking and Companion Services for the Elderly (HB 2373) (Senate Form 1026).....	1,000,000
North Miami Foundation for Senior Citizens Services, Inc. (HB 9141) (Senate Form 1612).....	350,000
Northeast Florida Senior Home Delivered Meals Program (HB 2083) (Senate Form 1293).....	500,000
Self Reliance, Inc. - Home Modification for Elders Program (HB 3253) (Senate Form 2491).....	600,000
Seniors are not Alone - Miami-Dade County (Senate Form 2699).....	250,000
Stirrup Congregate Meal Site - Meals for the Elderly Program (Senate Form 1874).....	250,000
Town of Cutler Bay - Active Adults Services (HB 2985) (Senate Form 2020).....	100,000

399 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	114,710	
FROM FEDERAL GRANTS TRUST FUND . . .		458,925
FROM GRANTS AND DONATIONS TRUST FUND		22,700
FROM OPERATIONS AND MAINTENANCE		

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	TRUST FUND	53,564	
400	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,003,545	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,135,359
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		796,511
401	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,875	
402	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,635
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,182
403	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,106	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,865
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,233
403A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	11,125,000	

From the funds in Specific Appropriation 403A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

	Baker County Senior Life Enrichment Center Replacement		
	Facility (HB 3261) (Senate Form 1573).....	1,300,000	
	City of Hialeah Gardens - Senior Center Improvements &		
	Renovations (HB 3675) (Senate Form 1797).....	1,000,000	
	Clay County Senior Services of Aging True (HB 2981)		
	(Senate Form 1568).....	225,000	
	Hialeah Housing Authority (HHA) Elderly Affordable		
	Housing - Hoffman Gardens Phase I (HB 3505) (Senate		
	Form 1265).....	3,900,000	
	Naples Senior Center Construction of New Building (HB		
	4283) (Senate Form 1448).....	1,400,000	
	Nassau County Council on Aging Fernandina Beach Senior		
	Life Center - Safety Renovations (HB 3155) (Senate Form		
	1522).....	1,300,000	
	Neighborhood Care Network Facility Build-Out (HB 4499)		
	(Senate Form 2270).....	2,000,000	
TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND	174,948,148	
	FROM TRUST FUNDS		121,738,743
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		296,686,891

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,602,500	
404	SALARIES AND BENEFITS POSITIONS	63.50	
	FROM GENERAL REVENUE FUND	1,987,828	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,877,546
	FROM FEDERAL GRANTS TRUST FUND . . .		1,453,934
405	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,235	
	FROM ADMINISTRATIVE TRUST FUND . . .		403,064
	FROM FEDERAL GRANTS TRUST FUND . . .		658,272

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406	EXPENSES		
	FROM GENERAL REVENUE FUND	460,611	
	FROM ADMINISTRATIVE TRUST FUND . . .		384,307
	FROM FEDERAL GRANTS TRUST FUND . . .		801,228
	From the funds in Specific Appropriation 406, \$227,000 from the General Revenue Fund, of which \$20,000 is nonrecurring, is provided for an incremental hardware refresh.		
407	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
408	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,191,085	
	FROM ADMINISTRATIVE TRUST FUND . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . .		205,789
	From the funds in Specific Appropriation 408, \$243,000 from the General Revenue Fund, of which \$10,000 is nonrecurring, is provided for an increase of the enterprise bandwidth to support one megabyte per allocated position.		
	From the funds in Specific Appropriation 408, \$517,600 in nonrecurring funds from the General Revenue Fund is provided for network infrastructure upgrades and managed services.		
	From the funds in Specific Appropriation 408, \$425,000 from the General Revenue Fund, of which \$36,000 is nonrecurring, is provided for a unified communications/voice over internet protocol upgrade.		
409	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND		
	REGISTRATION TRACKING SYSTEM (ECIRTS)		
	FROM GENERAL REVENUE FUND	848,366	
	FROM FEDERAL GRANTS TRUST FUND . . .		740,296
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		700,971
	From the funds in Specific Appropriation 409, \$848,366 in nonrecurring funds from the General Revenue Fund, \$740,296 in nonrecurring funds from the Federal Grants Trust Fund, and \$700,971 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit quarterly budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		
410	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,175	
411	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016
412	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,397	

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FROM ADMINISTRATIVE TRUST FUND . . .	13,596	
413A DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	20,694	
FROM ADMINISTRATIVE TRUST FUND . . .		32,650
FROM FEDERAL GRANTS TRUST FUND . . .		112,212
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		224,898
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	4,667,413	
FROM TRUST FUNDS		7,734,727
TOTAL POSITIONS	63.50	
TOTAL ALL FUNDS		12,402,140

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	1,720,704	
414 SALARIES AND BENEFITS POSITIONS	37.00	
FROM GENERAL REVENUE FUND		799,371
FROM ADMINISTRATIVE TRUST FUND . . .		127,627
FROM FEDERAL GRANTS TRUST FUND . . .		1,530,901
415 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		34,559
FROM FEDERAL GRANTS TRUST FUND . . .		424,509
416 EXPENSES		
FROM GENERAL REVENUE FUND	209,359	
FROM ADMINISTRATIVE TRUST FUND . . .		106,740
FROM FEDERAL GRANTS TRUST FUND . . .		107,427
417 SPECIAL CATEGORIES		
PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	15,961,663	
FROM ADMINISTRATIVE TRUST FUND . . .		154,816
418 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,232,602	
FROM ADMINISTRATIVE TRUST FUND . . .		149,000
From the funds in Specific Appropriation 418, \$504,950 from the General Revenue Fund, of which \$420,250 is nonrecurring, is provided for client management and monitoring purposes for the Office of Public and Professional Guardians. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.		
419 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	31,308	
420 SPECIAL CATEGORIES		
LONG TERM CARE OMBUDSMAN COUNCIL		
FROM GENERAL REVENUE FUND	877,388	
FROM FEDERAL GRANTS TRUST FUND . . .		626,020
421 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	50,092	
422 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,252	
FROM ADMINISTRATIVE TRUST FUND . . .		419
FROM FEDERAL GRANTS TRUST FUND . . .		7,232
TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	19,167,035	

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FROM TRUST FUNDS	3,269,250	
TOTAL POSITIONS	37.00	
TOTAL ALL FUNDS		22,436,285
TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	207,974,690	
FROM TRUST FUNDS		141,934,812
TOTAL POSITIONS	407.00	
TOTAL ALL FUNDS		349,909,502
TOTAL APPROVED SALARY RATE	18,405,087	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	20,344,849	
423 SALARIES AND BENEFITS POSITIONS	380.50	
FROM GENERAL REVENUE FUND		3,520,780
FROM ADMINISTRATIVE TRUST FUND . . .		24,338,525
424 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	41,488	
FROM ADMINISTRATIVE TRUST FUND . . .		1,390,727
425 EXPENSES		
FROM GENERAL REVENUE FUND	2,781,406	
FROM ADMINISTRATIVE TRUST FUND . . .		13,812,680
426 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH		
INITIATIVES		
FROM GENERAL REVENUE FUND	14,560,233	
From the funds in Specific Appropriation 426, \$5,400,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Telehealth Minority Maternity Care Pilot program as authorized pursuant to section 383.2163, Florida Statutes. (Senate Form 2664).		
427 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	63,408	
FROM ADMINISTRATIVE TRUST FUND . . .		673,137
428 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		37,716
429 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,455,172	
FROM ADMINISTRATIVE TRUST FUND . . .		18,143,383
430 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		937,500

Funds in Specific Appropriation 430 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House

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of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

431 SPECIAL CATEGORIES
CENTRALIZED ONLINE REPORTING, TRACKING,
AND NOTIFICATION ENTERPRISE (CORTNE)
SYSTEM
FROM ADMINISTRATIVE TRUST FUND . . . 1,521,519

From the funds in Specific Appropriation 431, \$1,521,519 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

432 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 85,486
FROM ADMINISTRATIVE TRUST FUND . . . 219,353

433 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 738,731

434 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,397
FROM ADMINISTRATIVE TRUST FUND . . . 110,937

435 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,780
FROM ADMINISTRATIVE TRUST FUND . . . 75,581

437 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 2,508,985
FROM ADMINISTRATIVE TRUST FUND . . . 6,052,467

TOTAL: ADMINISTRATIVE SUPPORT
FROM GENERAL REVENUE FUND 25,055,135
FROM TRUST FUNDS 68,052,256

TOTAL POSITIONS 380.50
TOTAL ALL FUNDS 93,107,391

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,596,074

438 SALARIES AND BENEFITS POSITIONS 246.50
FROM GENERAL REVENUE FUND 2,879,738
FROM ADMINISTRATIVE TRUST FUND . . . 570,390
FROM RAPE CRISIS PROGRAM TRUST
FUND 46,054
FROM TOBACCO SETTLEMENT TRUST FUND . 356,743
FROM EPILEPSY SERVICES TRUST FUND . 75,167
FROM FEDERAL GRANTS TRUST FUND . . . 11,813,108
FROM GRANTS AND DONATIONS TRUST
FUND 2,544
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 1,323,544
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 607,931

From the funds in Specific Appropriation 438, \$356,743 and four

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positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

439 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 84,755
FROM FEDERAL GRANTS TRUST FUND . . . 1,405,822
FROM GRANTS AND DONATIONS TRUST
FUND 65,110
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 152,396
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 70,270

440 EXPENSES
FROM GENERAL REVENUE FUND 253,093
FROM ADMINISTRATIVE TRUST FUND . . . 105,534
FROM RAPE CRISIS PROGRAM TRUST
FUND 35,000
FROM EPILEPSY SERVICES TRUST FUND . 31,044
FROM BIOMEDICAL RESEARCH TRUST
FUND 2,047
FROM FEDERAL GRANTS TRUST FUND . . . 2,622,507
FROM GRANTS AND DONATIONS TRUST
FUND 21,410
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 466,752
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 292,504

441 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND 4,245,455
FROM FEDERAL GRANTS TRUST FUND . . . 1,067,783

442 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND 3,644,594
FROM EPILEPSY SERVICES TRUST FUND . 709,547

From the funds in Specific Appropriation 442, \$976,364 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (HB 4311) (Senate Form 1322).

443 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 3,455,424

444 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND 18,682,810

445 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 150,000

446 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND 16,909,412
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.

From the funds in Specific Appropriation 446, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

447 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 10,350
FROM MATERNAL AND CHILD HEALTH

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BLOCK GRANT TRUST FUND	6,000
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448 SPECIAL CATEGORIES

GRANTS AND AIDS - OUNCE OF PREVENTION

FROM GENERAL REVENUE FUND	1,900,000
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Funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

449 SPECIAL CATEGORIES

GRANTS AND AIDS - CRISIS COUNSELING

FROM GENERAL REVENUE FUND	4,500,000
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Funds in Specific Appropriation 449 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

450 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	214,803	
FROM ADMINISTRATIVE TRUST FUND . . .		20,000
FROM RAPE CRISIS PROGRAM TRUST		
FUND		10,000
FROM FEDERAL GRANTS TRUST FUND . . .		4,128,548
FROM GRANTS AND DONATIONS TRUST		
FUND		5,740
FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND		13,000
FROM PREVENTIVE HEALTH SERVICES		
BLOCK GRANT TRUST FUND		305,500

451 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	40,334,790	
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
FROM RAPE CRISIS PROGRAM TRUST		
FUND		1,645,666
FROM FEDERAL GRANTS TRUST FUND . . .		13,676,521
FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND		4,132,731
FROM PREVENTIVE HEALTH SERVICES		
BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 451, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

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From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$1,750,000 from the General Revenue Fund, of which \$1,000,000 is nonrecurring (HB 3379) (Senate Form 1302), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,842,604 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of employees of local certified rape crisis centers to at least \$15.00 per hour. To receive funds, the Florida Council Against Sexual Violence must amend its contract with the Department of Health. The contract amendment must require the council to agree to require each local certified rape crisis center receiving funds pursuant to this specific appropriation to use all of such funds towards raising the hourly wages to at least \$15.00 per hour.

From the funds in Specific Appropriation 451, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2109) (Senate Form 1103).

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Agape Community Health Center - Community Paramedic Chronic Care Program (HB 3997) (Senate Form 1933).....	250,000
Andrews Regenerative Medicine Center (HB 4619) (Senate Form 2176).....	1,000,000
BayCare Behavioral Health Remote Patient Monitoring Program (HB 2791) (Senate Form 1170).....	300,000
City of Homestead - Breast Cancer Screening (HB 3661) (Senate Form 1444).....	500,000
Chronic Obstructive Pulmonary Disease (COPD) Readmissions Pulmonary Center of Excellence, Holy Cross Health (HB 9253) (Senate Form 1382).....	500,000
City of Gainesville Community Resource Paramedic Program Funding (HB 2577) (Senate Form 2171).....	260,000
Common Threads- Nutrition Education for Health and Wellness (HB 4017).....	533,000
Community Health of South Florida - Coconut Grove Health Center Medical Care and Mental Health Services (HB 2905) (Senate Form 2103).....	700,000
Education is the Bridge to Health Literacy (HB 4247) (Senate Form 1481).....	250,000
Eve's Hope- South Florida Mobile Medical Unit (HB 3915) (Senate Form 1970).....	109,006

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Florida Lions Eye Clinic, Inc.- Free Eye Care for Florida Residents (HB 2195) (Senate Form 1096).....	86,000
Florida Senior Living Association Certified Nursing Assistants on the job training program (Senate Form 2468).....	500,000
Grace Medical Home - Mobile Medical Van (HB 2921) (Senate Form 1270).....	250,000
Memorial Healthcare System - Adult Mobile Health Center (HB 4189) (Senate Form 1374).....	500,000
NCH Healthcare System - Simulation Center (HB 2199) (Senate Form 1139).....	1,999,998
Nova Southeastern University - Clinic-Based Service Outreach (HB 2125) (Senate Form 1014).....	1,000,000
Partnership for Child Health - Craniofacial and Cleft Lip / Cleft Palate (HB 4199) (Senate Form 1440).....	125,000
Polk County- Community Paramedicine Program Expansion (HB 2501) (Senate Form 2500).....	450,000
Professional Resource Network (HB 3141) (Senate Form 1291)	75,000
Project Be Strong (Social and Emotional Wellness) (HB 4053) (Senate Form 2279).....	100,000
Promise Fund of Florida - Women's Health Equity (HB 2563) (Senate Form 1180).....	450,000
SunCoast Blood Centers (HB 4839) (Senate Form 1984).....	450,000
St. John Bosco Clinic (HB 2879) (Senate Form 1128).....	500,000
Thelma Gibson Health Initiative (TGHI) - Community "Passport" to Improved Medical, Physical and Behavioral Health (HB 3873) (Senate Form 2194).....	905,246
YMCA Safety Around Water (HB 4951).....	2,000,000
452 SPECIAL CATEGORIES	
GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND	24,895,176
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	4,485,431
From the funds in Specific Appropriation 452, \$4,420,000 from the General Revenue Fund, of which \$20,000 is nonrecurring, is provided for grants to fatherhood programs that are integrated with home visiting programs, pursuant to HB 7065, or similar legislation, becoming law.	
From the funds in Specific Appropriation 452, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse-Family Partnership Program (HB 2467) (Senate Form 1156).	
453 SPECIAL CATEGORIES	
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND	
FROM GENERAL REVENUE FUND	10,850,000
453A SPECIAL CATEGORIES	
TRANSFER TO THE H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND	20,000,000
From the funds in Specific Appropriation 453A, \$20,000,000 in recurring funds from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute to be used as authorized pursuant to section 210.201(2), Florida Statutes. This funding is contingent upon the passage of SB 2526, or similar legislation, becoming a law.	
454 SPECIAL CATEGORIES	
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST	
FUND	7,850,000
455 SPECIAL CATEGORIES	
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST	
FUND	10,000,000
From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide	

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Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	
456 SPECIAL CATEGORIES	
HEALTH EDUCATION RISK REDUCTION PROJECT	
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	12,686
457 SPECIAL CATEGORIES	
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM	
FROM GENERAL REVENUE FUND	83,571,257
FROM BIOMEDICAL RESEARCH TRUST	
FUND	16,428,743
Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	
Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	
458 SPECIAL CATEGORIES	
ENDOWED CANCER RESEARCH	
FROM GENERAL REVENUE FUND	6,000,000
Funds in Specific Appropriation 458, of which \$1,000,000 is nonrecurring funds from the General Revenue Fund, are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	
459 SPECIAL CATEGORIES	
PEDIATRIC CANCER RESEARCH	
FROM BIOMEDICAL RESEARCH TRUST	
FUND	3,000,000
Funds in Specific Appropriation 459 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	
460 SPECIAL CATEGORIES	
ALZHEIMER RESEARCH	
FROM GENERAL REVENUE FUND	5,000,000
Funds in Specific Appropriation 460 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	
461 SPECIAL CATEGORIES	
GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS	
FROM FEDERAL GRANTS TRUST FUND . . .	308,875,678
462 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	77,332
463 SPECIAL CATEGORIES	
WOMEN, INFANTS AND CHILDREN (WIC)	
FROM FEDERAL GRANTS TRUST FUND . . .	250,929,257
464 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM FEDERAL GRANTS TRUST FUND . . .	44,210
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	1,526

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464A SPECIAL CATEGORIES

DENTAL STUDENT LOAN REPAYMENT PROGRAM

FROM GENERAL REVENUE FUND 1,773,000

From the funds in Specific Appropriation 464A, \$1,773,000 in nonrecurring funds from the General Revenue Fund is provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to section 381.4019 and section 381.40195, Florida Statutes.

465 SPECIAL CATEGORIES

COMPREHENSIVE STATEWIDE TOBACCO PREVENTION

AND EDUCATION PROGRAM

FROM TOBACCO SETTLEMENT TRUST FUND 77,329,334

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	14,318,110
State & Community Interventions - AHEC.....	6,249,620
Health Communications Interventions.....	23,276,444
Health Communications Interventions - Pregnant Women.....	2,500,000
Cessation Interventions.....	14,466,212
Cessation Interventions - AHEC.....	8,473,201
Surveillance & Evaluation.....	7,055,448
Administration & Management.....	990,300

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 14,142

FROM ADMINISTRATIVE TRUST FUND 1,962

FROM RAPE CRISIS PROGRAM TRUST

FUND 418

FROM FEDERAL GRANTS TRUST FUND 46,441

FROM GRANTS AND DONATIONS TRUST

FUND 284

FROM MATERNAL AND CHILD HEALTH

BLOCK GRANT TRUST FUND 4,715

FROM PREVENTIVE HEALTH SERVICES

BLOCK GRANT TRUST FUND 1,495

466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - HEALTH FACILITIES

FROM GENERAL REVENUE FUND 101,030,000

From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

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Community Health Centers of Pinellas - Milton Park Health

Center Building Renovation (HB 4169) (Senate Form 2323). 500,000

Doctor's Memorial Hospital (Bonifay) Rural Critical

Health Care Clinic (HB 9279) (Senate Form 1164)..... 1,000,000

Gulf Breeze Hospital - Storm Hardening Project (HB 4617)

(Senate Form 2045)..... 4,000,000

Hernando County - Access to Integrated Care (Senate Form

2163)..... 2,000,000

Lakeland Regional Health Medical Center - Graduate

Medical Education Facility Construction (HB 3235)

(Senate Form 1284)..... 1,500,000

Leon Haley, Jr., MD Trauma Center (HB 4469) (Senate Form

2774)..... 80,000,000

Neighborhood Medical Center Maternal & Pediatric Health

Clinic (HB 9009) (Senate Form 1896)..... 750,000

Polk County - Frank B. Smith Emergency Generator

Replacement (HB 2511) (Senate Form 2376)..... 140,000

Tampa General Hospital - Global Emerging Diseases

Institute (HB 2829) (Senate Form 1151)..... 10,000,000

Town of Golden Beach Wellness Center (HB 2027) (Senate

Form 1610)..... 400,000

Treasure Coast Hospice Negative Pressure Rooms (HB 2181)

(Senate Form 2144)..... 290,000

YMCA of Florida's First Coast Immokalee Unique Abilities

Center - Multipurpose Facility Phase 2 (HB 3985)

(Senate Form 1587)..... 450,000

TOTAL: COMMUNITY HEALTH PROMOTION

FROM GENERAL REVENUE FUND 350,315,781

FROM TRUST FUNDS 726,591,538

TOTAL POSITIONS 246.50

TOTAL ALL FUNDS 1,076,907,319

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 28,485,710

467 SALARIES AND BENEFITS POSITIONS 630.50

FROM GENERAL REVENUE FUND 8,567,947

FROM ADMINISTRATIVE TRUST FUND 1,478,660

FROM FEDERAL GRANTS TRUST FUND 14,383,800

FROM GRANTS AND DONATIONS TRUST

FUND 9,432,443

FROM PLANNING AND EVALUATION TRUST

FUND 7,801,816

FROM RADIATION PROTECTION TRUST

FUND 366,035

468 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 54,195

FROM ADMINISTRATIVE TRUST FUND 30,364

FROM FEDERAL GRANTS TRUST FUND 2,472,733

FROM GRANTS AND DONATIONS TRUST

FUND 1,165,296

FROM PLANNING AND EVALUATION TRUST

FUND 135,728

469 EXPENSES

FROM GENERAL REVENUE FUND 1,449,137

FROM ADMINISTRATIVE TRUST FUND 729,127

FROM FEDERAL GRANTS TRUST FUND 10,590,000

FROM GRANTS AND DONATIONS TRUST

FUND 1,781,204

FROM PLANNING AND EVALUATION TRUST

FUND 15,594,757

FROM RADIATION PROTECTION TRUST

FUND 60,615

470 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - HIV/AIDS PREVENTION AND

TREATMENT

FROM GENERAL REVENUE FUND 29,528,611

FROM FEDERAL GRANTS TRUST FUND 97,831,173

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Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

471	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FROM FEDERAL GRANTS TRUST FUND . . .	11,322,322
472	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	14,662,823 427,426 2,194,571
473	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	52,500 15,000 625,124 48,000 100,000
474	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,315,149 166,080
475	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	2,291,055 245,165 11,104,638 15,475,691 3,885,489 1,500

From the funds in Specific Appropriation 475, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 475, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

476	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,408,749
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FROM FEDERAL GRANTS TRUST FUND . . . 9,362,591

From the funds in Specific Appropriation 476, the following projects are funded from nonrecurring general revenue funds:

Broward Health - Every Woman (HB 3465) (Senate Form 1640).	241,920
Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum (HB 2915) (Senate Form 1427).....	221,903
Florida International University - CLIA Laboratory for Functional Drug Testing to Individualize Cancer Treatments (HB 3247).....	2,000,000
Foundation for Sickle Cell Disease Research (HB 4807) (Senate Form 1843).....	3,000,000
Live Like Bella Childhood Cancer Foundation (HB 2453) (Senate Form 1694).....	1,000,000
University of Miami - HIV/AIDS Research at Center for AIDS Research (HB 2873) (Senate Form 1118).....	1,000,000
University of Miami Miller School of Medicine - Florida Stroke Registry (HB 4649) (Senate Form 1355).....	1,000,000

477	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,995,141 2,443,885
478	SPECIAL CATEGORIES OFFICE OF MEDICAL MARIJUANA USE INFORMATION TECHNOLOGY SYSTEMS FROM GRANTS AND DONATIONS TRUST FUND	4,442,239

Funds in Specific Appropriation 478, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. From these funds, \$3,998,016 shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

479	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH FROM GRANTS AND DONATIONS TRUST FUND	9,311,760
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Funds provided in Specific Appropriation 479 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2022 for the calendar quarter ending June 30, 2022. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program

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objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

480	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	
481	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	240,502	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,668
482	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . .		49,573
	FROM GRANTS AND DONATIONS TRUST		
	FUND		11,500
	FROM PLANNING AND EVALUATION TRUST		
	FUND		45,320
483	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	64,198	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,233
	FROM FEDERAL GRANTS TRUST FUND . . .		67,248
	FROM GRANTS AND DONATIONS TRUST		
	FUND		38,266
	FROM PLANNING AND EVALUATION TRUST		
	FUND		27,998
	FROM RADIATION PROTECTION TRUST		
	FUND		1,047
484	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL: DISEASE CONTROL AND HEALTH PROTECTION			
	FROM GENERAL REVENUE FUND	69,345,219	
	FROM TRUST FUNDS		236,594,982
	TOTAL POSITIONS	630.50	
	TOTAL ALL FUNDS		305,940,201
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	399,735,503	
485	SALARIES AND BENEFITS POSITIONS	8,976.51	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		576,493,256
486	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		58,247,880
487	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		126,163,312

From the funds in Specific Appropriations 487 and 509, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants

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Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

488	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	153,885,221	
From the funds in Specific Appropriation 488, \$7,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Health to provide a statewide adjustment to the County Health Department allocation of non-categorical funds. The allocation methodology shall place an emphasis on each county's total population and percent of uninsured. These funds shall be placed in reserve. The Department of Health shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the submission of a proposed allocation methodology by county.			
489	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		500,000
From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds:			
	La Liga - League Against Cancer.....		1,150,000
	Minority Outreach - Penalver Clinic.....		319,514
	Manatee County Rural Health Services.....		82,283
490	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		10,235,802
491	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	50.00	
492	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		12,424,843
493	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		90,252,267
494	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		27,500
495	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		6,694,635
496	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		3,809,117
497	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,336,086

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TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

FROM GENERAL REVENUE FUND	155,837,018	
FROM TRUST FUNDS		887,184,698
TOTAL POSITIONS	9,026.51	
TOTAL ALL FUNDS		1,043,021,716

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 21,968,655

498	SALARIES AND BENEFITS	POSITIONS	453.00	
	FROM GENERAL REVENUE FUND		2,520,409	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,688,906
	FROM EMERGENCY MEDICAL SERVICES			
	TRUST FUND			2,711,530
	FROM FEDERAL GRANTS TRUST FUND . . .			8,026,020
	FROM GRANTS AND DONATIONS TRUST			
	FUND			787,822
	FROM BRAIN AND SPINAL CORD INJURY			
	REHABILITATION TRUST FUND			2,800,685
	FROM PLANNING AND EVALUATION TRUST			
	FUND			6,788,251
	FROM RADIATION PROTECTION TRUST			
	FUND			6,828,363
499	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	44,611		
	FROM ADMINISTRATIVE TRUST FUND . . .			191,560
	FROM EMERGENCY MEDICAL SERVICES			
	TRUST FUND			630,593
	FROM FEDERAL GRANTS TRUST FUND . . .			657,137
	FROM GRANTS AND DONATIONS TRUST			
	FUND			66,789
	FROM BRAIN AND SPINAL CORD INJURY			
	REHABILITATION TRUST FUND			122,935
	FROM PLANNING AND EVALUATION TRUST			
	FUND			744,810
	FROM RADIATION PROTECTION TRUST			
	FUND			45,632
500	EXPENSES			
	FROM GENERAL REVENUE FUND	310,283		
	FROM ADMINISTRATIVE TRUST FUND . . .			238,536
	FROM EMERGENCY MEDICAL SERVICES			
	TRUST FUND			520,404
	FROM FEDERAL GRANTS TRUST FUND . . .			1,846,269
	FROM GRANTS AND DONATIONS TRUST			
	FUND			272,116
	FROM BRAIN AND SPINAL CORD INJURY			
	REHABILITATION TRUST FUND			573,192
	FROM PLANNING AND EVALUATION TRUST			
	FUND			715,822
	FROM RADIATION PROTECTION TRUST			
	FUND			1,645,717
501	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,111,402
502	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EMERGENCY MEDICAL			
	SERVICES COUNTY GRANTS			
	FROM EMERGENCY MEDICAL SERVICES			
	TRUST FUND			2,696,675
503	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EMERGENCY MEDICAL			
	SERVICES MATCHING GRANTS			
	FROM EMERGENCY MEDICAL SERVICES			
	TRUST FUND			3,181,461
504	OPERATING CAPITAL OUTLAY			

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FROM EMERGENCY MEDICAL SERVICES	
TRUST FUND	16,932
FROM FEDERAL GRANTS TRUST FUND . . .	61,466
FROM PLANNING AND EVALUATION TRUST	
FUND	28,302
FROM RADIATION PROTECTION TRUST	
FUND	56,997

505	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST		
	FUND		210,856
506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC		
	SECURITY - BIOTERRORISM ENHANCEMENTS -		
	HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . .		21,143,607
507	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	311,692	
	FROM ADMINISTRATIVE TRUST FUND . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND . . .		1,587,060
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST		
	FUND		1,570,669
	FROM RADIATION PROTECTION TRUST		
	FUND		148,500
508	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,060,536	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 508, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 508, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baptist Health Research Institute Familial Screening for	
Brain Aneurysms (Senate Form 1677).....	500,000
Bitner/Plante Amyotrophic Lateral Sclerosis Initiative	
(HB 4859) (Senate Form 1475).....	1,000,000
Broward Health - Healthcare Associated Infections	
Reduction Pilot Program (HB 9217) (Senate Form 2368)....	1,000,000
Combating Stress among Firefighters (Senate Form 2298)....	315,000

509	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	22,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST		
	FUND		43,293,173

The funds in Specific Appropriation 509 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 509, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the

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purchase of emergency opioid antagonists to be made available to emergency responders.

From the funds provided in Specific Appropriation 509, \$2,000,000 from the General Revenue Fund is provided for the Hormonal Long-acting Reversible Contraception (HLARC) Program. This program will be implemented through contracts with family planning providers to provide low cost hormonal long-acting reversible contraception (HLARC). Funds may be used to train clinical providers and provide education and outreach. Funds may also be used for HLARC removals. The Department of Health shall submit a report by January 1, 2023, to the Governor, President of the Senate, and Speaker of the House of Representatives which includes data on services provided, patient demographics, and use of funds for training and outreach.

510	SPECIAL CATEGORIES		
	TRANSFER STATE MATCHING FUNDS TO THE		
	STATEWIDE MEDICAID MANAGED CARE LONG TERM		
	CARE WAIVER		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND	2,505,111	
511	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,166,915	
512	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND	1,676,352	
513	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	131,699	
	FROM PLANNING AND EVALUATION TRUST		
	FUND	54,239	
514	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000	
515	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND	12,093,747	
516	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND	4,000,000	
	From the funds in Specific Appropriation 516, \$2,000,000 in		
	nonrecurring funds from the General Revenue Fund is provided to the		
	Miami Project to Cure Paralysis (HB 3953) (Senate Form 1442).		
517	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND . . .	7,811	
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND	55,064	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,177	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND	47,576	
	FROM PLANNING AND EVALUATION TRUST		
	FUND	52,241	
	FROM RADIATION PROTECTION TRUST		
	FUND	5,278	

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517A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTH CARE EDUCATION		
	REIMBURSEMENT AND LOAN REPAYMENT PROGRAM		
	FROM GENERAL REVENUE FUND	6,000,000	
518	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,075	
	FROM ADMINISTRATIVE TRUST FUND . . .	5,086	
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND	13,623	
	FROM FEDERAL GRANTS TRUST FUND . . .	30,689	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	3,793	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND	11,798	
	FROM PLANNING AND EVALUATION TRUST		
	FUND	25,990	
	FROM RADIATION PROTECTION TRUST		
	FUND	23,705	
519	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	39,484,442	
	FROM TRUST FUNDS	257,620,812	
	TOTAL POSITIONS	453.00	
	TOTAL ALL FUNDS	297,105,254	
PROGRAM: CHILDREN'S MEDICAL SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
	APPROVED SALARY RATE	20,361,329	
520	SALARIES AND BENEFITS	POSITIONS	335.50
	FROM GENERAL REVENUE FUND	9,861,152	
	FROM DONATIONS TRUST FUND	11,693,467	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,759,206	
521	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	188,882	
	FROM DONATIONS TRUST FUND	184,296	
	FROM FEDERAL GRANTS TRUST FUND . . .	367,425	
522	EXPENSES		
	FROM GENERAL REVENUE FUND	4,115,097	
	FROM DONATIONS TRUST FUND	3,084,281	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,808,301	
523	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	10,700	
524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL		
	SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	19,964,382	
	FROM DONATIONS TRUST FUND	184,712,679	
	FROM FEDERAL GRANTS TRUST FUND . . .	649,863	
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND	9,910,054	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	1,613,263	
	From the funds in Specific Appropriation 524, the Department of		
	Health shall transfer an amount not to exceed \$450,000 from the General		
	Revenue Fund to the Agency for Health Care Administration for Medicaid		
	reimbursable services that support children enrolled in contracted		
	medical foster care programs.		

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From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, \$730,000 from the General Revenue Fund, of which \$450,000 is nonrecurring (HB 3993) (Senate Form 1318), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 524, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

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The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the General Revenue allocation is not increased.

From the funds in Specific Appropriation 524, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 524, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, ear molds and hearing aid batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in 391.021(3)(a), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program.

From the funds in Specific Appropriation 524, nonrecurring funds from the General Revenue Fund are provided for the following projects.

AdventHealth Orlando - Advanced Genomics for Critically Ill Newborns (HB 3503) (Senate Form 2113).....	725,000
Mothers' Milk Bank of Florida - Donor Human Milk for Babies at Home (HB 4667) (Senate Form 2581).....	75,000
Nicklaus Children's Hospital (Senate Form 2614).....	500,000
Pediatric Vision Center - University of South Florida Eye Institute and Lions Eye Institute for Transplant and Research(HB 4541) (Senate Form 1844).....	750,275
St. Joseph's Children's Hospital - Chronic Complex Clinic (HB 9113) (Senate Form 1207).....	1,325,000

525 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND	19,787,467
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295

From the funds in Specific Appropriation 525, \$250,000 in

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nonrecurring funds from the General Revenue Fund is provided to the University of Florida Forensic Interview Center (HB 3983) (Senate Form 1474).

526 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM DONATIONS TRUST FUND	6,530,809
FROM FEDERAL GRANTS TRUST FUND	82,405
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	281,710

527 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	300,000
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From the funds in Specific Appropriation 527, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

528 SPECIAL CATEGORIES

POISON CONTROL CENTER

FROM GENERAL REVENUE FUND	6,666,498
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Funds in Specific Appropriation 528, \$6,666,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.

529 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	289,965
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530 SPECIAL CATEGORIES

GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
AND INTERVENTION SERVICES/PART C

FROM GENERAL REVENUE FUND	47,361,173
FROM FEDERAL GRANTS TRUST FUND	31,017,140

From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 530, up to \$3,833,666 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department must competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

531 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	82,009
FROM DONATIONS TRUST FUND	121,245
FROM FEDERAL GRANTS TRUST FUND	75,871

532 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	92,952
FROM DONATIONS TRUST FUND	69,634
FROM FEDERAL GRANTS TRUST FUND	30,227

TOTAL: CHILDREN'S SPECIAL HEALTH CARE

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FROM GENERAL REVENUE FUND	108,709,577	
FROM TRUST FUNDS		261,765,871
TOTAL POSITIONS	335.50	
TOTAL ALL FUNDS		370,475,448

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE	24,818,264
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533 SALARIES AND BENEFITS POSITIONS 612.50

FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	37,471,976

534 OTHER PERSONAL SERVICES

FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	4,634,783

535 EXPENSES

FROM FEDERAL GRANTS TRUST FUND	86,419
FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	6,385,220

536 OPERATING CAPITAL OUTLAY

FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	57,604

537 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES
FROM MEDICAL QUALITY ASSURANCE

TRUST FUND	198,430
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538 SPECIAL CATEGORIES

UNLICENSED ACTIVITIES

FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	1,173,452

539 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS

FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	315,433

540 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM FEDERAL GRANTS TRUST FUND	863,761
FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	18,555,704

From the funds in Specific Appropriation 540, \$1,698,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health for the development of an Artificial Intelligence Customer Service Solution. From these funds, \$1,274,100 shall be held in reserve and the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The department shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

541 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND

	122,000
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542 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM MEDICAL QUALITY ASSURANCE	
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TRUST FUND	353,372	
543 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND	339,364	
544 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND	158,398	
TOTAL: MEDICAL QUALITY ASSURANCE		
FROM TRUST FUNDS	70,715,916	
TOTAL POSITIONS	612.50	
TOTAL ALL FUNDS	70,715,916	

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE	51,302,402	
545 SALARIES AND BENEFITS POSITIONS	1,147.00	
FROM GENERAL REVENUE FUND	697,467	
FROM FEDERAL GRANTS TRUST FUND . . .	775,481	
FROM U.S. TRUST FUND	77,282,520	
546 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	850,348	
FROM FEDERAL GRANTS TRUST FUND . . .	872,461	
FROM U.S. TRUST FUND	28,400,307	
547 EXPENSES		
FROM GENERAL REVENUE FUND	139,839	
FROM FEDERAL GRANTS TRUST FUND . . .	198,434	
FROM U.S. TRUST FUND	21,622,860	
548 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	4,000	
FROM FEDERAL GRANTS TRUST FUND . . .	4,000	
FROM U.S. TRUST FUND	712,620	
549 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	135,331	
FROM FEDERAL GRANTS TRUST FUND . . .	79,818	
FROM U.S. TRUST FUND	36,770,837	
550 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,691	
FROM FEDERAL GRANTS TRUST FUND . . .	1,691	
FROM U.S. TRUST FUND	227,101	
551 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND . . .	1,000	
FROM U.S. TRUST FUND	2,334	
552 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,367	
FROM FEDERAL GRANTS TRUST FUND . . .	2,403	
FROM U.S. TRUST FUND	348,097	
TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	1,831,043	
FROM TRUST FUNDS	167,301,964	

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TOTAL POSITIONS	1,147.00	
TOTAL ALL FUNDS		169,133,007
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	750,578,215	
FROM TRUST FUNDS		2,675,828,037
TOTAL POSITIONS	12,832.01	
TOTAL ALL FUNDS		3,426,406,252
TOTAL APPROVED SALARY RATE	579,612,786	
VETERANS' AFFAIRS, DEPARTMENT OF		
PROGRAM: SERVICES TO VETERANS' PROGRAM		
VETERANS' HOMES		

From the funds in Specific Appropriations 553 through 580, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The Department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month; census data for each nursing home or domiciliary operated by the department by month; census data and anticipated opening dates for the new state veterans' nursing homes, and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address each deficit by category. The corrective action plan shall prioritize reducing departmental administrative costs in the Executive Direction and Support Services program first in lieu of reductions to Veterans' Benefits or Nursing home expenditures. The report shall be provided to the Governor, the President of the Senate and the Speaker of the House of Representatives no later than 30 days after the last business day of the preceding month.

From the funds in Specific Appropriations 553 through 578, the Department of Veteran Affairs shall make a recommendation on the location of the ninth and tenth state veterans' nursing home to the Governor and the Cabinet no later than August 1, 2022.

APPROVED SALARY RATE	51,820,608	
553 SALARIES AND BENEFITS POSITIONS	1,338.00	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		80,462,231
554 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,643,790	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		237,202
555 EXPENSES		
FROM GENERAL REVENUE FUND	22,821,320	
FROM GRANTS AND DONATIONS TRUST		
FUND		26,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		327,913
556 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	368,445	
FROM GRANTS AND DONATIONS TRUST		
FUND		25,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		520,994
557 FOOD PRODUCTS		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		4,331,974

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558	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM GENERAL REVENUE FUND	380,552	
560	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,532,378	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,021,913

From the funds in Specific Appropriation 560, \$6,925,034 in recurring funds from the General Revenue Fund must be used to raise wages of contracted employees of the department to at least \$15.00. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of an attestation by the executive director of the department, subject to the penalty of perjury under section 837.012, Florida Statutes, that all funds provided in Specific Appropriation 560 will be used toward raising the hourly wages of contracted employees to at least \$15.00 per hour.

561	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		99,000
562	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	1,636,021	
563	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	417,557	
TOTAL: VETERANS' HOMES			
	FROM GENERAL REVENUE FUND	49,746,485	
	FROM TRUST FUNDS		96,105,805
	TOTAL POSITIONS	1,338.00	
	TOTAL ALL FUNDS		145,852,290

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,908,083	
564	SALARIES AND BENEFITS POSITIONS	29.50	
	FROM GENERAL REVENUE FUND	2,647,275	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		214,532
565	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,903	
566	EXPENSES		
	FROM GENERAL REVENUE FUND	1,133,797	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		547,965
567	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,512	
567A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	2,675	
568	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		

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	FROM GENERAL REVENUE FUND	267,632	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		519,862
569	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,942	
570	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,882	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		593
571A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	29,888	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	4,249,506	
	FROM TRUST FUNDS		1,282,952
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS		5,532,458

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	5,624,304	
572	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	4,725,617	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,066,174
573	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,612	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,881
574	EXPENSES		
	FROM GENERAL REVENUE FUND	208,653	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		386,359
575	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		15,500
576	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,500
576A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,336,005	

From the funds in Specific Appropriation 576A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

SOF Missions Suicide Prevention (HB 4829) (Senate Form 1554).....	500,000
Quantum Leap Farm Equine Assisted Therapy for Veterans (HB 3485) (Senate Form 1884).....	190,000
K9s for Warriors - Lifetime Care & Mental Health Support for Veterans (HB 3473) (Senate Form 1579).....	750,000
K9 Partners for Patriots Mental Health Expansion (HB 9207) (Senate Form 2310).....	175,000
Five Star Veterans Center Homeless Housing and Reintegration Project (HB 3041) (Senate Form 1407).....	374,000
University of South Florida - Alternative Treatment	

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Options for Veterans (Senate Form 2560).....	500,000
The Fire Watch Project, Inc. (HB 3399) (Senate Form 1296) ..	540,000
Northeast Florida Women Veterans - Women Veterans	
Ignited (HB 4201) (Senate Form 1239).....	497,005
Blue Angels Foundation - Post Traumatic Stress Protocol	
to Reduce Veteran Suicide (Senate Form 2505).....	500,000
Florida Veterans Foundation (HB 2291) (Senate Form 1552)...	250,000
Florida Veterans Legal Help Line (HB 2165) (Senate Form	
1826).....	750,000
Home Base Florida Veterans & Family Care (HB 4625) (Senate	
Form 1211).....	1,000,000
Mid Florida Community Services, Inc., - Veteran Ride	
Program (HB 9201) (Senate Form 2316).....	150,000
Veterans Helping Veterans- Veterans Outreach Program (HB	
3269).....	160,000

577 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	12,854
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	4,327

578 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	22,528
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	12,896

578A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	3,800,000
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From the funds in Specific Appropriation 578A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Sunrise Senior, Veteran and Children's Educational and	
Wellness Center (HB 2891) (Senate Form 1644).....	300,000
K9s for Warriors Center for Operations and Training (HB	
9049) (Senate Form 1538).....	2,500,000
Victory Village Senior Living Community (Senate Form 2637)	1,000,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE

FROM GENERAL REVENUE FUND	15,120,838
FROM TRUST FUNDS	3,528,637

TOTAL POSITIONS 115.00

TOTAL ALL FUNDS 18,649,475

VETERANS EMPLOYMENT AND TRAINING SERVICES

579 AID TO LOCAL GOVERNMENTS

FLORIDA IS FOR VETERANS, INC.-OPERATIONS

FROM GENERAL REVENUE FUND	400,000
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580 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - VETERANS EMPLOYMENT AND

TRAINING SERVICES PROGRAM

FROM GENERAL REVENUE FUND	2,000,000
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The nonrecurring funds provided in Specific Appropriation 580, are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES

FROM GENERAL REVENUE FUND	2,400,000
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TOTAL ALL FUNDS 2,400,000

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF

FROM GENERAL REVENUE FUND	71,516,829
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SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

FROM TRUST FUNDS	100,917,394
TOTAL POSITIONS	1,482.50
TOTAL ALL FUNDS	172,434,223
TOTAL APPROVED SALARY RATE	59,352,995
TOTAL OF SECTION 3	
FROM GENERAL REVENUE FUND	14,658,413,869
FROM TRUST FUNDS	34,251,133,002
TOTAL POSITIONS	31,191.26
TOTAL ALL FUNDS	48,909,546,871

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 581 through 731, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 581 through 731, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 581 through 731 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2022, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 25,255,594

581 SALARIES AND BENEFITS	POSITIONS	494.00
FROM GENERAL REVENUE FUND		27,004,386
FROM ADMINISTRATIVE TRUST FUND . . .		1,620,093
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		82,103
582 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		35,110
FROM ADMINISTRATIVE TRUST FUND . . .		276,740
583 EXPENSES		
FROM GENERAL REVENUE FUND		1,388,645
FROM ADMINISTRATIVE TRUST FUND . . .		500,000
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		1,313,200
584 AID TO LOCAL GOVERNMENTS		
FLORIDA FOUNDATION FOR CORRECTIONAL		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

EXCELLENCE, INC. - OPERATIONS			
FROM GENERAL REVENUE FUND	750,000		
Funds in Specific Appropriation 584 are provided for the Florida Foundation for Correctional Excellence direct-support organization, as authorized in section 944.802, Florida Statutes.			
585 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	20,227		
FROM ADMINISTRATIVE TRUST FUND . . .		30,160	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,000	
586 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND	2,675		
587 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,565,016		
588 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	565,307		
589 SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM ADMINISTRATIVE TRUST FUND . . .		525,394	
590 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	38,535		
591 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	6,622,040		
FROM ADMINISTRATIVE TRUST FUND . . .		46,312	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		95,511	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	37,991,941		
FROM TRUST FUNDS		4,509,513	
TOTAL POSITIONS	494.00		
TOTAL ALL FUNDS		42,501,454	
INFORMATION TECHNOLOGY			
APPROVED SALARY RATE	8,962,189		
592 SALARIES AND BENEFITS POSITIONS	179.50		
FROM GENERAL REVENUE FUND	10,167,910		
FROM ADMINISTRATIVE TRUST FUND . . .		431,721	
593 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	16,895		
594 EXPENSES			
FROM GENERAL REVENUE FUND	5,308,735		
FROM ADMINISTRATIVE TRUST FUND . . .		2,484,511	
FROM GRANTS AND DONATIONS TRUST FUND		472,761	
595 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	967,720		
596 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	14,414,397		
FROM ADMINISTRATIVE TRUST FUND . . .		121,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND			
			176,857
From the funds in Specific Appropriation 596, \$10,151,874 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure deliverables-based contracted services for the replacement of the Offender Based Information System. Of these funds, \$8,151,874 is provided for system modernization, and up to \$2,000,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Of these funds, \$9,001,874 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.			
597 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		59,791	
598 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND		45,329	
599 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		1,270	
600 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		925	
602 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM GENERAL REVENUE FUND		8,691,003	
FROM ADMINISTRATIVE TRUST FUND . . .			133,744
FROM GRANTS AND DONATIONS TRUST FUND			22,524
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	39,673,975		
FROM TRUST FUNDS			3,843,118
TOTAL POSITIONS	179.50		
TOTAL ALL FUNDS		43,517,093	
PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS			
From the funds provided in Specific Appropriations 603 through 666, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the funds in Specific Appropriations 603 through 666, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 6, 2023.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

From the funds in Specific Appropriations 614, 627, and 639, \$19,931,501 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in privately operated facilities commensurate with the salary increases for state correctional officers as follows:

Bay Correctional Facility.....	2,824,788
Blackwater Correctional Facility.....	1,679,405
Gadsden Correctional Facility.....	3,909,150
Graceville Correctional Facility.....	4,010,433
Lake City Correctional Facility.....	4,500,000
Moore Haven Correctional Facility.....	1,036,518
South Bay Correctional Facility.....	1,971,207

These funds shall be placed in reserve. To receive funds, a contracted vendor must amend its contract with the Department of Management Services. The contract amendment must require the vendor to agree to use funds solely for correctional officer salary increases. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating the funds shall only be used for correctional officer salaries. By July 1, 2022, the Department of Management Services shall submit the revised contracts to the Department of Corrections, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. The Department of Corrections is authorized to submit a budget amendment to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the revised contracts.

From the funds in Specific Appropriations 603, 605, 613, and 616, the department may continue to convert correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	434,330,739	
603 SALARIES AND BENEFITS	POSITIONS	8,108.00
FROM GENERAL REVENUE FUND		609,796,502
FROM FEDERAL GRANTS TRUST FUND		189,638

From the funds and positions provided in Specific Appropriation 603, the Department of Corrections may utilize 14 existing authorized positions, 640,640 in existing salary rate, and \$1,058,931 from existing general revenue funds to place dedicated officers at major state operated correctional institutions to perform security threat group research and analysis.

604 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,263,204	
605 EXPENSES		
FROM GENERAL REVENUE FUND	20,520,019	
FROM FEDERAL GRANTS TRUST FUND		216,765
FROM GRANTS AND DONATIONS TRUST FUND		372,525
606 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	6,278,666	
FROM FEDERAL GRANTS TRUST FUND		47,205
FROM GRANTS AND DONATIONS TRUST FUND		250,000
607 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	48,982,675	
608 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	8,165,849	
FROM FEDERAL GRANTS TRUST FUND		249,000
FROM GRANTS AND DONATIONS TRUST FUND		250,000
609 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	1,196,592	
610 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	18,435,600	
611 SPECIAL CATEGORIES		
TRANSFER TO GENERAL REVENUE FUND		
FROM FEDERAL GRANTS TRUST FUND		6,800,000

Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

612 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	18,193,965	
FROM SALE OF GOODS AND SERVICES		
CLEARING TRUST FUND		1,221,505
613 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	2,346,898	
614 SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND	147,050,849	
FROM PRIVATELY OPERATED		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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INSTITUTIONS INMATE WELFARE TRUST

FUND 3,714,516

From the funds in Specific Appropriation 614, \$13,992,287 in recurring funds from the General Revenue Fund is provided for the private prison facilities per diem increases associated with the contract re-bids at Bay, Blackwater River, Moore Haven, South Bay, and Graceville Correctional Facilities.

From the funds in Specific Appropriation 614, \$2,413,930 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HB 4885) (Senate Form 2046).

615	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	564,610	
616	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	414,675	
TOTAL: ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	886,210,104	
	FROM TRUST FUNDS		13,311,154
	TOTAL POSITIONS	8,108.00	
	TOTAL ALL FUNDS		899,521,258

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS

APPROVED SALARY RATE 41,386,948

617	SALARIES AND BENEFITS	POSITIONS	823.00	
	FROM GENERAL REVENUE FUND		52,648,304	
618	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		337,740	
619	EXPENSES			
	FROM GENERAL REVENUE FUND		1,823,011	
620	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
621	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		3,407,900	
622	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		399,752	
623	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		154,732	
624	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		2,333,257	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			6,497
625	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		4,495,273	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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626 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 345,371

627 SPECIAL CATEGORIES

PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 25,444,150
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 597,359

628 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 66,988

629 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,658

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			
OPERATIONS			
	FROM GENERAL REVENUE FUND	91,464,136	
	FROM TRUST FUNDS		603,856
	TOTAL POSITIONS	823.00	
	TOTAL ALL FUNDS		92,067,992

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 15,356,131

630	SALARIES AND BENEFITS	POSITIONS	301.00	
	FROM GENERAL REVENUE FUND		19,589,487	
	FROM FEDERAL GRANTS TRUST FUND . . .			13,698
631	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		48,865	
632	EXPENSES			
	FROM GENERAL REVENUE FUND		175,634	
	FROM FEDERAL GRANTS TRUST FUND . . .			5,511
633	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,185	
634	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,057,432	
635	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		120,696	
636	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		50,596	
637	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,641,719	
638	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		160,700	
639	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		24,216,164	
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			195,403
640	SPECIAL CATEGORIES			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	42,259	
641 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,457	
FROM FEDERAL GRANTS TRUST FUND		660
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	48,127,194	
FROM TRUST FUNDS		215,272
TOTAL POSITIONS	301.00	
TOTAL ALL FUNDS		48,342,466

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	340,934,804	
642 SALARIES AND BENEFITS POSITIONS	8,084.00	
FROM GENERAL REVENUE FUND	479,805,832	
FROM FEDERAL GRANTS TRUST FUND		3,140
From the funds and positions provided in Specific Appropriation 642, the Department of Corrections may utilize 33 existing authorized positions, 1,372,800 in existing salary rate, and \$2,312,727 in existing general revenue funds to establish death-row movement correctional officer positions at Florida State Prison, Union Correctional Institution, and Lowell Correctional Institution.		
643 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	738,475	
644 EXPENSES		
FROM GENERAL REVENUE FUND	10,495,555	
645 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
646 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	32,835,385	
647 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	672,670	
648 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	1,072,824	
649 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	30,015,927	
650 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	19,986,839	
651 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	2,294,789	
652 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	493,810	
653 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	189,559	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
FROM GENERAL REVENUE FUND	578,621,665	
FROM TRUST FUNDS		3,140
TOTAL POSITIONS	8,084.00	
TOTAL ALL FUNDS		578,624,805
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
APPROVED SALARY RATE	47,953,138	
654 SALARIES AND BENEFITS POSITIONS	929.00	
FROM GENERAL REVENUE FUND	30,645,036	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		27,926,874

The general revenue funds provided in Specific Appropriation 654 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.

655 EXPENSES		
FROM GENERAL REVENUE FUND	426,281	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		514,620
656 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		37,707
657 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	466,353	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		233,548
658 LUMP SUM		
CORRECTIONAL WORK PROGRAMS		
POSITIONS	5.00	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		420,151

Funds and positions provided in Specific Appropriation 658, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

659 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	23,621,497	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		230,785

From the funds provided in Specific Appropriation 659, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

660 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	38,618	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		36,638

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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661	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	2,636,446	
662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,348,038	
663	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	224,680	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		148,620
664	SPECIAL CATEGORIES ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	5,754,883	
665	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,002	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		3,537
666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,040	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		10,856
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	65,191,874	
	FROM TRUST FUNDS		29,563,336
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		94,755,210
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	21,687,791	
667	SALARIES AND BENEFITS POSITIONS	481.00	
	FROM GENERAL REVENUE FUND	37,538,127	
668	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	923,733	
669	EXPENSES		
	FROM GENERAL REVENUE FUND	2,664,371	
	FROM GRANTS AND DONATIONS TRUST FUND		127,505
670	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	203,220	
670A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	185,086	
671	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,761,951	

From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

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672	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	177,488	
673	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,886	
674	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,398	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	49,531,260	
	FROM TRUST FUNDS		127,505
	TOTAL POSITIONS	481.00	
	TOTAL ALL FUNDS		49,658,765
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
	APPROVED SALARY RATE	20,743,091	
675	SALARIES AND BENEFITS POSITIONS	540.00	
	FROM GENERAL REVENUE FUND	33,874,455	
676	EXPENSES		
	FROM GENERAL REVENUE FUND	81,041,997	
677	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	289,061	
678	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	50,960,426	

Funds in Specific Appropriation 678 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	824,650
Moore Haven Correctional Facility (Glades County).....	1,070,838
South Bay Correctional Facility (Palm Beach County).....	1,540,025
Graceville Correctional Facility (Jackson County).....	6,566,588
Blackwater River Correctional Facility (Santa Rosa County)	8,548,375
Gadsden Correctional Facility.....	1,317,025
Lake City Correctional Facility (Columbia County).....	1,308,150
Lake Correctional Institution Mental Health Facility (Lake County).....	9,235,025
Other Department of Corrections facilities.....	20,549,750

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 678 reflect a reduction of \$2,090,651 based on savings realized from bond refinancing.

679	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS		
	FROM GENERAL REVENUE FUND	9,850,669	

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Funds in Specific Appropriation 679 are provided to address the most critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide.

679A FIXED CAPITAL OUTLAY
PLANNING AND DESIGN - CORRECTIONAL
FACILITIES
FROM GENERAL REVENUE FUND 10,000,000

From the funds in Specific Appropriation 679A, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided for architectural and engineering professional services to assist the department with the development of a design proposal and construction plan for a correctional institution and correctional hospital unit. The department is authorized to submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

680 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 3,939,726

681 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,984,258

682 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 4,198,894

683 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 72,700

684 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,963

684A QUALIFIED EXPENDITURE CATEGORY
CORRECTIONAL FACILITY CONSTRUCTION
FROM GENERAL REVENUE FUND 840,000,000

From the funds in Specific Appropriation 684A, \$645,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of one 4,500-bed correctional institution. The funds shall be placed in reserve. The funds may be used for architectural and engineering professional services, land purchase, site preparation, construction, and construction management. The department shall seek available state or local land for construction of the facility, including existing prison sites. In the event that state or locally owned land is not available, funds may be used for purchase of land. Contingent upon the submission and Legislative Budget Commission approval of the design proposal and construction plan, the department may submit a budget amendment requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Upon initiation of any activities relating to correctional institution construction, the department shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of construction activity.

From the funds in Specific Appropriation 684A, \$195,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of one 250-bed hospital unit. The funds shall be placed in reserve. The department shall develop a design proposal and construction plan for one facility which meets the anticipated medical needs of the prison population, particularly the needs of elderly inmates. The department shall submit the plan to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 6, 2023. The department is authorized to submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes, contingent

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upon receipt of the design and plan. Any funds remaining from this specific appropriation may be used to renovate existing medical facilities.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND 1,043,224,149

TOTAL POSITIONS 540.00
TOTAL ALL FUNDS 1,043,224,149

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 134,923,230

685 SALARIES AND BENEFITS POSITIONS 2,793.00
FROM GENERAL REVENUE FUND 200,482,634
FROM FEDERAL GRANTS TRUST FUND 143,712

686 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 65,245

687 EXPENSES
FROM GENERAL REVENUE FUND 9,717,529

688 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,941

689 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 1,060,274

690 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND 15,211,272

Funds in Specific Appropriation 690 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2022. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2022-2023 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

691 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,240,324

From the funds in Specific Appropriation 691, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HB 2405) (Senate Form 1260).

692 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,805,103

693 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 565,414

694 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 9,639,891

695 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 250,104

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 243,044,731
FROM TRUST FUNDS 143,712

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TOTAL POSITIONS	2,793.00	
TOTAL ALL FUNDS		243,188,443

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 703 through 705, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE	7,787,355	
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696	SALARIES AND BENEFITS	POSITIONS	151.50	
	FROM GENERAL REVENUE FUND		10,193,788	
	FROM FEDERAL GRANTS TRUST FUND			621,025

697	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		367,297	
	FROM FEDERAL GRANTS TRUST FUND			1,380

698	EXPENSES			
	FROM GENERAL REVENUE FUND		1,276,884	
	FROM FEDERAL GRANTS TRUST FUND			55,060

699	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		500,000	

700	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,367,212	

701	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		951,235	

702	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		421,000,000	

Funds in Specific Appropriation 702 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2022-2023 fiscal year.

703	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND		38,480,847	

704	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND		4,818,876	

705	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS			
	FROM GENERAL REVENUE FUND		84,923,167	

706	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		15,100	

707	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		257,924	

TOTAL: INMATE HEALTH SERVICES				
FROM GENERAL REVENUE FUND		567,152,330		
FROM TRUST FUNDS			677,465	

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TOTAL POSITIONS	151.50	
TOTAL ALL FUNDS		567,829,795

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

APPROVED SALARY RATE	1,454,778	
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708	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		1,808,124	
	FROM FEDERAL GRANTS TRUST FUND			137,271

709	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			15,731

710	EXPENSES			
	FROM GENERAL REVENUE FUND		68,648	
	FROM FEDERAL GRANTS TRUST FUND			75,000

711	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			5,000

712	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		14,863,682	
	FROM FEDERAL GRANTS TRUST FUND			2,200,000

713	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,900	

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES				
FROM GENERAL REVENUE FUND		16,743,354		
FROM TRUST FUNDS			2,433,002	

TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		19,176,356

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	19,101,390	
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714	SALARIES AND BENEFITS	POSITIONS	370.00	
	FROM GENERAL REVENUE FUND		21,470,464	
	FROM FEDERAL GRANTS TRUST FUND			2,572,296

715	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,299,721	
	FROM FEDERAL GRANTS TRUST FUND			370,761
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			629,256

716	EXPENSES			
	FROM GENERAL REVENUE FUND		2,914,186	
	FROM FEDERAL GRANTS TRUST FUND			1,200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,373,738

717	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		100,000	
	FROM FEDERAL GRANTS TRUST FUND			200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			526,262

719	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,585,096	
	FROM FEDERAL GRANTS TRUST FUND			1,000,000

From the funds in Specific Appropriation 719, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career

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education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 6, 2023.

From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

720	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	119,585	
721	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
722	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,776	
	FROM FEDERAL GRANTS TRUST FUND . . .		877
TOTAL: BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND	35,537,716	
	FROM TRUST FUNDS		7,873,190
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		43,410,906

ADULT OFFENDER TRANSITION, REHABILITATION AND
SUPPORT

	APPROVED SALARY RATE	3,463,624	
723	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	3,834,965	
	FROM FEDERAL GRANTS TRUST FUND . . .		227,392
724	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,345,586	
725	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
726	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,300,692	

From the funds in Specific Appropriation 726, by January 6, 2023, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by February 1, 2023.

From the funds in Specific Appropriation 726, \$1,225,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (HB 2739) (Senate Form 1570). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release

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services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 726, \$1,000,000 in recurring funds and \$450,000 in nonrecurring funds from the General Revenue Fund are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project) (HB 2229) (Senate Form 1929), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 726, \$200,000 in recurring funds and \$1,461,176 in nonrecurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (HB 4737) (Senate Form 1700).

From the funds in Specific Appropriation 726, \$2,321,735 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Brevard Reentry Portal (HB 2089) (Senate Form 1339).....	750,000
Malachi Dads and Hannah's Gift - Parenting Programs	
(Senate Form 2685).....	170,000
Operation New Life (HB 4337) (Senate Form 1489).....	200,000
Re-entry Alliance Pensacola, Inc. Re-entry Portal (HB	
3803) (Senate Form 2048).....	300,000
Re-Entry Alliance Pensacola (REAP)- Santa Rosa Re-Entry	
(HB 4887) (Senate Form 2203).....	100,000
RESTORE Reentry Program (HB 2381) (Senate Form 1405).....	375,000
Second Chance Program - 19th Judicial Circuit (HB 3591)	
(Senate Form 2198).....	346,735
The Red Tent Women's Initiative, Inc. (HB 9439) (Senate	
Form 1161).....	80,000

727	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,544	
728	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		

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SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,155	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND	16,876,712	
FROM TRUST FUNDS		227,392
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		17,104,104

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

From the funds in Specific Appropriations 729 through 731, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

729 EXPENSES FROM GENERAL REVENUE FUND	300,000	
730 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,940,762	
From the funds in Specific Appropriation 730, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).		
From the funds in Specific Appropriation 730, \$447,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (HB 2353) (Senate Form 2324).		
731 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND	21,750,861	
FROM FEDERAL GRANTS TRUST FUND		400,000

From the funds in Specific Appropriation 731, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES FROM GENERAL REVENUE FUND	25,991,623	
FROM TRUST FUNDS		400,000
TOTAL ALL FUNDS		26,391,623

TOTAL: CORRECTIONS, DEPARTMENT OF FROM GENERAL REVENUE FUND	3,745,382,764	
FROM TRUST FUNDS		63,931,655
TOTAL POSITIONS	23,380.00	
TOTAL ALL FUNDS		3,809,314,419
TOTAL APPROVED SALARY RATE	1,123,340,802	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

APPROVED SALARY RATE 6,822,904

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732 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	146.00 9,752,090	
FROM FEDERAL GRANTS TRUST FUND		64,187
733 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	405,453	
FROM FEDERAL GRANTS TRUST FUND		47,110
734 EXPENSES FROM GENERAL REVENUE FUND	853,102	
FROM FEDERAL GRANTS TRUST FUND		12,863
735 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,771	
736 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	393,606	
737 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	84,799	
738 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
739 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	48,145	
740 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	596,714	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	12,175,680	
FROM TRUST FUNDS		124,160
TOTAL POSITIONS	146.00	
TOTAL ALL FUNDS		12,299,840
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW FROM GENERAL REVENUE FUND	12,175,680	
FROM TRUST FUNDS		124,160
TOTAL POSITIONS	146.00	
TOTAL ALL FUNDS		12,299,840
TOTAL APPROVED SALARY RATE	6,822,904	

JUSTICE ADMINISTRATION

From the funds provided in Specific Appropriations 741, 751, 752, 761, 1077, 1079, 1080, 1081, and 1083, 3 positions with associated salary rate, \$2,392,216 in recurring funds and \$10,877 in nonrecurring funds from the General Revenue Fund are provided to the Justice Administrative Commission and the Office of Criminal Conflict and Civil Regional Counsel of the First Region (Region 1 OCCCRC) for implementation and administration of a Child Representation Pilot Program ("program") which is established to provide quality court-appointed counsel to represent children who are:

- Placed in the custody of the Department of Children and Families on or after January 1, 2023;
- The subject of a shelter, dependency, or termination of parental rights proceeding in Broward or Palm Beach counties; and
- Not eligible to be represented by counsel through an organization under another program or otherwise not represented by counsel, including, but not limited to, privately retained or pro bono counsel.

The order of appointment must state that the program is appointed to

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represent the child and the types of proceedings for which the program is appointed to represent the child. The program may be appointed to represent a child only in a shelter proceeding, a dependency proceeding, a termination of parental rights proceeding, fair hearings, or appellate proceedings that stem from such proceedings.

The Program Director and one position shall be administratively housed within the budget entity of the Region 1 OCCRC. The Region 1 OCCRC shall hire an independent Program Director, who meets the same qualifications as required for the Executive Director of the Statewide Guardian ad Litem Program, to be responsible for the control, supervision, and direction of the program. The Program Director shall hire one position to support program implementation. The Justice Administrative Commission shall hire and house the remaining position to support billing and auditing workload associated with the program.

To the extent possible, the Region 1 OCCRC may enter into contracts with local nonprofit organizations in Broward and Palm Beach counties to serve as counsel on behalf of the program. If Region 1 OCCRC is unable to contract with local nonprofit organizations or in cases involving conflicts of interest, private counsel shall be appointed by the court, and compensated pursuant to section 27.5304, Florida Statutes. Such private counsel are subject to oversight and are responsible for data production as required by the program.

By October 1, 2023, and annually thereafter, the Region 1 OCCRC must provide a status report on the implementation of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,939,978	
741	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND		7,076,656
742	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		47,457
742A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM GENERAL REVENUE FUND		6,250,000

From the funds in Specific Appropriation 742A, \$6,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Clerks of Court Pandemic Recovery Plan (Senate Form 1463).

743	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		
	POSITIONS	10.50	
	FROM GENERAL REVENUE FUND		599,860

Funds and positions in Specific Appropriation 743 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2022-2023 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

744	SPECIAL CATEGORIES		
	GRANTS AND AID - FOSTER CARE CITIZEN REVIEW PANEL		

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FROM GENERAL REVENUE FUND	342,160
FROM GRANTS AND DONATIONS TRUST FUND	300,000

745	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	2,250,000	

Funds in Specific Appropriation 745 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

745A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	175,072	

Funds in Specific Appropriation 745A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

746	SPECIAL CATEGORIES		
	REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE		
	FROM GENERAL REVENUE FUND	11,700,000	

747	SPECIAL CATEGORIES		
	LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS		
	FROM GENERAL REVENUE FUND	2,115,500	
	FROM GRANTS AND DONATIONS TRUST FUND		1,201,500

Funds in Specific Appropriation 747 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

748	SPECIAL CATEGORIES		
	PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		703,136

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749 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 20,263,034

Funds in Specific Appropriation 749 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

750 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 14,366,133
FROM GRANTS AND DONATIONS TRUST
FUND 4,671,528

Funds in Specific Appropriation 750 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200

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DEPENDENCY - No Petition Filed or Dismissed at Shelter....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

751 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 853,292
FROM GRANTS AND DONATIONS TRUST
FUND 15,900

752 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 24,687

753 SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES -
REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND 1,338,310

754 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND 10,667,589

755 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 35,009,413

Funds in Specific Appropriation 755 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 755, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875

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FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED...	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 750 and 755 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
10 business day delivery: \$4.00 per page
5 business day delivery: \$5.50 per page
24 hours delivery: \$7.50 per page
Additional copies: \$0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
10 business day delivery: \$5.00 per page
5 business day delivery: \$6.50 per page
24 hours delivery: \$8.50 per page
Copies (when original previously ordered): \$0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.

5. Video Services: \$100 per hour per location with two-hour minimum.

756 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 756 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378

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10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

757 SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 757 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

758 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER
TRAINING
FROM GENERAL REVENUE FUND 33,529
FROM GRANTS AND DONATIONS TRUST
FUND 3,000

759 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 600

760 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,000,000

761 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,139

762A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 4,192

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 124,657,269
FROM TRUST FUNDS 6,895,064

TOTAL POSITIONS 103.50
TOTAL ALL FUNDS 131,552,333

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PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 763 through 774 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

From the funds in Specific Appropriations 763 through 765, \$4,381,391 in recurring funds and \$15,651 in nonrecurring funds from the Grants and Donations Trust Fund, 67.5 positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.

	APPROVED SALARY RATE	36,530,010	
763	SALARIES AND BENEFITS	POSITIONS	815.00
	FROM GENERAL REVENUE FUND		47,246,664
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,755,452
764	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,453,906
	FROM GRANTS AND DONATIONS TRUST		
	FUND		721,444
765	EXPENSES		
	FROM GENERAL REVENUE FUND		2,075,018
	FROM GRANTS AND DONATIONS TRUST		
	FUND		266,341
766	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		60,502
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
767	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND		1,045,656
From the funds in Specific Appropriation 767, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).			
768	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		2,422,888
	FROM GRANTS AND DONATIONS TRUST		
	FUND		110,000
769	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		460,668
770	SPECIAL CATEGORIES		
	GUARDIAN AD LITEM ATTORNEY TRAINING		
	FROM GENERAL REVENUE FUND		225,000
Funds in Specific Appropriation 770 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.			

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771	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		192,196
772	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		157,653
773	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		42,057
774	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND		310,476
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND		55,692,684
	FROM TRUST FUNDS		4,863,237
	TOTAL POSITIONS		815.00
	TOTAL ALL FUNDS		60,555,921

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 775 through 912. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 796, 832, 846, 859, 873, 887, and 907, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	262,387
Ninth Judicial Circuit (5 positions).....	451,632
Eleventh Judicial Circuit (5 positions).....	653,209
Thirteenth Judicial Circuit (2 positions).....	159,198
Fifteenth Judicial Circuit (2 positions).....	167,633
Seventeenth Judicial Circuit (2 positions).....	167,633
Twentieth Judicial Circuit (2 positions).....	149,014

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	172,586
Thirteenth Judicial Circuit (2 positions).....	161,053
Fifteenth Judicial Circuit (2 positions).....	186,068
Seventeenth Judicial Circuit (2 positions).....	186,068

Beginning July 1, 2022, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,869,695	
775	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		14,972,448
	FROM STATE ATTORNEYS REVENUE TRUST		

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FUND	1,942,009	
FROM GRANTS AND DONATIONS TRUST		
FUND	1,848,397	
776 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,357	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	186,735	
776A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	90,000	
777 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	503,994	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	116,329	
FROM GRANTS AND DONATIONS TRUST		
FUND	1,215	
778 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	116,716	
779 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	15,404	
780 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	14,562	
781 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	43,452	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	4,889	
FROM GRANTS AND DONATIONS TRUST		
FUND	1,405	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	15,575,217	
FROM TRUST FUNDS	4,307,695	
TOTAL POSITIONS	230.00	
TOTAL ALL FUNDS	19,882,912	
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
APPROVED SALARY RATE	6,876,042	
782 SALARIES AND BENEFITS POSITIONS	115.00	
FROM GENERAL REVENUE FUND	8,751,460	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	709,039	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND	600	
FROM GRANTS AND DONATIONS TRUST		
FUND	885,518	
783 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	26,083	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	121,417	
783A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	96,000	

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784 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	148,658	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		376,129
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		50,000
FROM GRANTS AND DONATIONS TRUST		
FUND		71,519
785 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		43,293
786 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	13,000	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		4,675
787 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		4,000
788 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	21,979	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		2,669
FROM GRANTS AND DONATIONS TRUST		
FUND		214
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	8,961,180	
FROM TRUST FUNDS		2,365,073
TOTAL POSITIONS	115.00	
TOTAL ALL FUNDS		11,326,253
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
APPROVED SALARY RATE	4,007,650	
789 SALARIES AND BENEFITS POSITIONS	70.00	
FROM GENERAL REVENUE FUND	5,079,139	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		662,908
FROM GRANTS AND DONATIONS TRUST		
FUND		268,728
790 OTHER PERSONAL SERVICES		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		6,493
FROM GRANTS AND DONATIONS TRUST		
FUND		5,164
790A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		60,000
791 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	124,842	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		27,204
FROM GRANTS AND DONATIONS TRUST		
FUND		76,701
792 SPECIAL CATEGORIES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION				SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION			
	RISK MANAGEMENT INSURANCE				FROM GENERAL REVENUE FUND	11,404	
	FROM STATE ATTORNEYS REVENUE TRUST						
	FUND	24,315		802	SPECIAL CATEGORIES		
793	SPECIAL CATEGORIES				LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	SALARY INCENTIVE PAYMENTS				FROM GENERAL REVENUE FUND	6,150	
	FROM GENERAL REVENUE FUND	8,034		803	SPECIAL CATEGORIES		
794	SPECIAL CATEGORIES				TRANSFER TO DEPARTMENT OF MANAGEMENT		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				SERVICES - HUMAN RESOURCES SERVICES		
	FROM GENERAL REVENUE FUND	35,000			PURCHASED PER STATEWIDE CONTRACT		
					FROM GENERAL REVENUE FUND	68,212	
795	SPECIAL CATEGORIES				FROM STATE ATTORNEYS REVENUE TRUST		
	TRANSFER TO DEPARTMENT OF MANAGEMENT				FUND	6,542	
	SERVICES - HUMAN RESOURCES SERVICES				FROM GRANTS AND DONATIONS TRUST		
	PURCHASED PER STATEWIDE CONTRACT				FUND	3,975	
	FROM GENERAL REVENUE FUND	13,465					
	FROM STATE ATTORNEYS REVENUE TRUST				TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FUND	1,206			FROM GENERAL REVENUE FUND	24,985,867	
	FROM GRANTS AND DONATIONS TRUST				FROM TRUST FUNDS	7,360,697	
	FUND	468					
					TOTAL POSITIONS	364.00	
					TOTAL ALL FUNDS	32,346,564	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT							
	FROM GENERAL REVENUE FUND	5,260,480					
	FROM TRUST FUNDS	1,133,187			PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	TOTAL POSITIONS	70.00			APPROVED SALARY RATE	14,062,742	
	TOTAL ALL FUNDS	6,393,667		804	SALARIES AND BENEFITS	244.00	
					FROM GENERAL REVENUE FUND	17,649,693	
					FROM STATE ATTORNEYS REVENUE TRUST		
					FUND	2,433,283	
					FROM GRANTS AND DONATIONS TRUST		
					FUND	1,840,171	
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT							
	APPROVED SALARY RATE	20,140,960					
796	SALARIES AND BENEFITS	364.00		805	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,477,978			FROM GENERAL REVENUE FUND	73,939	
	FROM STATE ATTORNEYS REVENUE TRUST				FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	3,059,455			FUND	160,019	
	FROM GRANTS AND DONATIONS TRUST				FROM GRANTS AND DONATIONS TRUST		
	FUND	2,367,550			FUND	166,363	
797	OTHER PERSONAL SERVICES			805A	SPECIAL CATEGORIES		
	FROM GENERAL REVENUE FUND	142,861			ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE				FROM STATE ATTORNEYS REVENUE TRUST		
	SUPPORT TRUST FUND	56,045			FUND	136,000	
	FROM GRANTS AND DONATIONS TRUST						
	FUND	33,819		806	SPECIAL CATEGORIES		
797A	SPECIAL CATEGORIES				STATE ATTORNEY OPERATING EXPENDITURES		
	ACQUISITION OF MOTOR VEHICLES				FROM GENERAL REVENUE FUND	438,267	
	FROM STATE ATTORNEYS REVENUE TRUST				FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	150,000			FUND	61,250	
					FROM GRANTS AND DONATIONS TRUST		
798	SPECIAL CATEGORIES				FUND	8,000	
	GRANTS AND AIDS - CONTRACTED SERVICES			807	SPECIAL CATEGORIES		
	FROM GRANTS AND DONATIONS TRUST				RISK MANAGEMENT INSURANCE		
	FUND	748,271			FROM STATE ATTORNEYS REVENUE TRUST		
					FUND	75,040	
799	SPECIAL CATEGORIES			808	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES				SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	279,262			FROM GENERAL REVENUE FUND	10,740	
	FROM STATE ATTORNEYS REVENUE TRUST			809	SPECIAL CATEGORIES		
	FUND	30,008			LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FORFEITURE AND INVESTIGATIVE				FROM GENERAL REVENUE FUND	46,500	
	SUPPORT TRUST FUND	610,800		810	SPECIAL CATEGORIES		
	FROM GRANTS AND DONATIONS TRUST				TRANSFER TO DEPARTMENT OF MANAGEMENT		
	FUND	61,845			SERVICES - HUMAN RESOURCES SERVICES		
800	SPECIAL CATEGORIES				PURCHASED PER STATEWIDE CONTRACT		
	RISK MANAGEMENT INSURANCE				FROM GENERAL REVENUE FUND	43,815	
	FROM STATE ATTORNEYS REVENUE TRUST				FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	232,387			FUND	5,051	
801	SPECIAL CATEGORIES						
	SALARY INCENTIVE PAYMENTS						

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FROM GRANTS AND DONATIONS TRUST
FUND 3,044

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 18,262,954
FROM TRUST FUNDS 4,888,221

TOTAL POSITIONS 244.00
TOTAL ALL FUNDS 23,151,175

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 26,052,332

811 SALARIES AND BENEFITS POSITIONS 478.00
FROM GENERAL REVENUE FUND 30,940,888
FROM STATE ATTORNEYS REVENUE TRUST
FUND 3,689,187
FROM GRANTS AND DONATIONS TRUST
FUND 4,273,931

812 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 58,917
FROM STATE ATTORNEYS REVENUE TRUST
FUND 14,253
FROM GRANTS AND DONATIONS TRUST
FUND 60,397

812A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 136,000

813 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 556,067
FROM STATE ATTORNEYS REVENUE TRUST
FUND 732,453
FROM GRANTS AND DONATIONS TRUST
FUND 454,866

814 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 137,075

815 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 32,724

816 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,520

817 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST
FUND 88,591
FROM GRANTS AND DONATIONS TRUST
FUND 10,955

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 31,591,116
FROM TRUST FUNDS 9,597,708

TOTAL POSITIONS 478.00
TOTAL ALL FUNDS 41,188,824

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 13,220,005

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818 SALARIES AND BENEFITS POSITIONS 238.00
FROM GENERAL REVENUE FUND 16,571,604
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,360,155
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 39
FROM GRANTS AND DONATIONS TRUST
FUND 795,741

819 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 20,404
FROM STATE ATTORNEYS REVENUE TRUST
FUND 75,291
FROM GRANTS AND DONATIONS TRUST
FUND 10,169

819A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 180,000

820 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 353,296
FROM STATE ATTORNEYS REVENUE TRUST
FUND 118,874
FROM GRANTS AND DONATIONS TRUST
FUND 50,000

821 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 55,969

822 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 42,964
FROM GRANTS AND DONATIONS TRUST
FUND 2,380

823 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 32,381

824 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 47,993
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,860
FROM GRANTS AND DONATIONS TRUST
FUND 622

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 17,068,642
FROM TRUST FUNDS 3,652,100

TOTAL POSITIONS 238.00
TOTAL ALL FUNDS 20,720,742

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,233,262

825 SALARIES AND BENEFITS POSITIONS 135.00
FROM GENERAL REVENUE FUND 9,422,841
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,033,254
FROM GRANTS AND DONATIONS TRUST
FUND 638,630

826 OTHER PERSONAL SERVICES

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	FROM GENERAL REVENUE FUND	37,252	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	59,792	
	FROM GRANTS AND DONATIONS TRUST FUND	34,980	
826A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND	170,000	
827	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	154,761	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	24,396	
	FROM GRANTS AND DONATIONS TRUST FUND	25,040	
828	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	34,544	
829	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,506	
830	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,306	
831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND	28,205	
	FROM GRANTS AND DONATIONS TRUST FUND	1,002	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,630,666	
	FROM TRUST FUNDS	2,049,843	
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS	11,680,509	
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,582,320	
832	SALARIES AND BENEFITS POSITIONS	385.50	
	FROM GENERAL REVENUE FUND	27,775,398	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	1,690,621	
	FROM GRANTS AND DONATIONS TRUST FUND	1,409,782	
833	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	146,131	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	297,508	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	246,631	
	FROM GRANTS AND DONATIONS TRUST FUND	1,020	
833A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND	78,000	
834	SPECIAL CATEGORIES		

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	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	936,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	197,029	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	279,234	
	FROM GRANTS AND DONATIONS TRUST FUND	18,966	
From the funds in Specific Appropriation 834, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to operate a State Sponsored Day Care Center (Senate Form 2543).			
835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	111,693	
836	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
837	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
838	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND	77,640	
	FROM GRANTS AND DONATIONS TRUST FUND	1,238	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	28,940,686	
	FROM TRUST FUNDS	4,409,362	
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS	33,350,048	
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,572,669	
839	SALARIES AND BENEFITS POSITIONS	234.00	
	FROM GENERAL REVENUE FUND	14,078,429	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	4,760,212	
	FROM GRANTS AND DONATIONS TRUST FUND	2,282,884	
840	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	50,327	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	115,044	
	FROM GRANTS AND DONATIONS TRUST FUND	33,769	
840A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND	90,000	
841	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	218,879	
	FROM GRANTS AND DONATIONS TRUST FUND	213,460	
842	SPECIAL CATEGORIES		

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	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		52,167
843	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
844	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,883	10,356
845	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	38,497	6,791 5,294
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,396,480	
	FROM TRUST FUNDS		7,788,856
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		22,185,336
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	61,786,480	
846	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,268.00 55,803,352	3,312,217 23,594,535 60,325 5,160,054
847	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	218,115	107,072 767,432 1,362,017
847A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		270,000
848	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND . . . FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,098,140	385,078 4,092,578 200,020 203,700 653,902

From the funds in Specific Appropriation 848, \$425,000 in nonrecurring funds from the General Revenue Fund is provided to the State Attorney's Office, 11th Judicial Circuit to develop a Smart

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Justice Data Transparency and Crime Strategies Unit (Senate Form 2796).			
849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND . . .		351,359 161,580
850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,000	
851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND . . .	180,733	23,470 74,417
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	57,318,340	
	FROM TRUST FUNDS		40,779,756
	TOTAL POSITIONS	1,268.00	
	TOTAL ALL FUNDS		98,098,096
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,279,545	
852	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	192.00 13,381,506	1,289,835 1,152,701
853	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	24,136	79,882
853A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		116,000
854	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	329,181	224,785 85,084
855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		79,463
856	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
857	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT		

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SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	36,317	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,470
FROM GRANTS AND DONATIONS TRUST FUND		1,214
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	13,773,768	
FROM TRUST FUNDS		3,031,434
TOTAL POSITIONS	192.00	
TOTAL ALL FUNDS		16,805,202

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE	19,424,628	
859 SALARIES AND BENEFITS POSITIONS	332.00	
FROM GENERAL REVENUE FUND	24,089,688	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,274,336
FROM GRANTS AND DONATIONS TRUST FUND		2,403,808
860 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	58,315	
FROM STATE ATTORNEYS REVENUE TRUST FUND		19,235
860A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		84,000
861 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	413,790	
FROM STATE ATTORNEYS REVENUE TRUST FUND		103,510
862 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		131,495
863 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	12,027	
864 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	1,980	
865 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM STATE ATTORNEYS REVENUE TRUST FUND		72,218
FROM GRANTS AND DONATIONS TRUST FUND		2,010
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	24,575,800	
FROM TRUST FUNDS		5,090,612
TOTAL POSITIONS	332.00	
TOTAL ALL FUNDS		29,666,412

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PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
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APPROVED SALARY RATE	6,771,845	
866 SALARIES AND BENEFITS POSITIONS	122.00	
FROM GENERAL REVENUE FUND	8,781,014	
FROM STATE ATTORNEYS REVENUE TRUST FUND		941,198
FROM GRANTS AND DONATIONS TRUST FUND		567,750
867 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	10,087	
FROM STATE ATTORNEYS REVENUE TRUST FUND		233,004
867A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		31,000
868 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	241,412	
FROM STATE ATTORNEYS REVENUE TRUST FUND		12,518
FROM GRANTS AND DONATIONS TRUST FUND		14,000
869 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		38,893
870 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,697	
FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292
871 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,295	
FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048
872 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	424	
FROM STATE ATTORNEYS REVENUE TRUST FUND		24,788
FROM GRANTS AND DONATIONS TRUST FUND		1,179
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	9,042,929	
FROM TRUST FUNDS		1,885,670
TOTAL POSITIONS	122.00	
TOTAL ALL FUNDS		10,928,599
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	18,580,863	
873 SALARIES AND BENEFITS POSITIONS	333.00	
FROM GENERAL REVENUE FUND	23,458,654	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,530,792

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	FROM GRANTS AND DONATIONS TRUST FUND		1,468,725
874	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	75,778	245,598 46,736
874A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		30,000
875	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	401,694	223,129 126,608 26,000
876	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		173,058
877	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	10,569	1,000 7,500
878	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	10,000	60,000
879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	65,408	3,574 3,040
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,022,103	
	FROM TRUST FUNDS		4,945,760
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		28,967,863
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,592,420	
880	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	62.00	4,437,589 495,766 245,552

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881	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	15,784	77,499
882	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	135,049	54,509 106,514
883	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		14,574
884	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041	
885	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	3,615	4,000
886	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		13,417
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,599,078	
	FROM TRUST FUNDS		1,011,831
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		5,610,909
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	27,810,280	
887	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	511.50 36,437,770	1,901,790 229,843 3,018,543
888	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	122,513	305,615 75,940
889	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	589,116	674,244 523,963 54,236

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890	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		36,581
891	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,510
892	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,000
893	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,476	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,877
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,380
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	37,508,432	
	FROM TRUST FUNDS		6,836,522
	TOTAL POSITIONS	511.50	
	TOTAL ALL FUNDS		44,344,954
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	16,061,372	
894	SALARIES AND BENEFITS	285.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	20,277,670	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,147,212
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,209,583
895	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,577	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		20,367
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,749
895A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		90,000
896	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,924
897	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		57,201
898	SPECIAL CATEGORIES		

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	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,514
899	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	
900	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	56,063	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,626
	FROM GRANTS AND DONATIONS TRUST		
	FUND		951
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	20,784,765	
	FROM TRUST FUNDS		3,649,586
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		24,434,351
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	9,414,914	
901	SALARIES AND BENEFITS	165.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	10,826,050	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,502,410
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,387,565
901A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		108,000
902	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	230,606	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		58,663
903	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		74,683
904	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,400	
905	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,798	
906	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,932	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,754
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,002
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			

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CIRCUIT		
FROM GENERAL REVENUE FUND	11,096,786	
FROM TRUST FUNDS		3,137,077
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		14,233,863

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE	16,636,866	
907 SALARIES AND BENEFITS POSITIONS	303.00	
FROM GENERAL REVENUE FUND	20,864,504	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		1,557,968
FROM GRANTS AND DONATIONS TRUST		
FUND		3,032,571
908 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	47,705	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		88,267
FROM GRANTS AND DONATIONS TRUST		
FUND		11,178
908A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		328,000
909 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	470,374	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		144,087
FROM GRANTS AND DONATIONS TRUST		
FUND		42,944
910 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		85,511
911 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	22,524	
912 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	57,573	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		3,747
FROM GRANTS AND DONATIONS TRUST		
FUND		6,154
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL		
CIRCUIT		
FROM GENERAL REVENUE FUND	21,462,680	
FROM TRUST FUNDS		5,300,427
TOTAL POSITIONS	303.00	
TOTAL ALL FUNDS		26,763,107

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 913 through 1056. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,852,304	
913 SALARIES AND BENEFITS POSITIONS	126.00	
FROM GENERAL REVENUE FUND		8,979,895
FROM GRANTS AND DONATIONS TRUST		
FUND		185,778
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		1,353,788
914 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	23,842	
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		59,715
915 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	191,206	
FROM GRANTS AND DONATIONS TRUST		
FUND		500
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		127,025
916 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		25,101
917 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	4,770	
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		4,770
918 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	23,424	
FROM GRANTS AND DONATIONS TRUST		
FUND		443
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		2,302
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	9,223,137	
FROM TRUST FUNDS		1,759,422
TOTAL POSITIONS	126.00	
TOTAL ALL FUNDS		10,982,559

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL
CIRCUIT

APPROVED SALARY RATE	4,698,724	
919 SALARIES AND BENEFITS POSITIONS	86.00	
FROM GENERAL REVENUE FUND	6,440,384	
FROM GRANTS AND DONATIONS TRUST		
FUND		199,565
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		348,241

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920	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,042	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		154,934
921	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	72,073	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000
922	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,473
923	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,067	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
924	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,776	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		516
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,560,342	
	FROM TRUST FUNDS		781,706
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		7,342,048
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,239,503	
925	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	2,993,530	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		262,731
926	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	255	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		102,868
926A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		35,000
927	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		66,031
928	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		6,638
929	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		

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	FROM GENERAL REVENUE FUND	12,560	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,000
930	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		6,816
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,079,737	
	FROM TRUST FUNDS		493,084
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,572,821
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	9,177,758	
931	SALARIES AND BENEFITS POSITIONS	156.00	
	FROM GENERAL REVENUE FUND	12,206,446	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		295,695
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		940,422
932	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,501	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		152,850
932A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		56,000
933	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	197,334	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
934	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		76,199
935	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,305
936	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,385	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		657
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,685
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	12,462,971	
	FROM TRUST FUNDS		1,646,362

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROPRIATION

TOTAL POSITIONS 156.00
TOTAL ALL FUNDS 14,109,333

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,015,714

937 SALARIES AND BENEFITS POSITIONS 127.50
FROM GENERAL REVENUE FUND 8,554,004
FROM GRANTS AND DONATIONS TRUST
FUND 970,359
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,231,632

938 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,853
FROM GRANTS AND DONATIONS TRUST
FUND 37,650
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 341,566

939 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 28,352
FROM GRANTS AND DONATIONS TRUST
FUND 2,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 216,964

940 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 53,468

941 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,500

942 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 21,835
FROM GRANTS AND DONATIONS TRUST
FUND 2,089
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 3,646

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,617,044
FROM TRUST FUNDS 2,860,874

TOTAL POSITIONS 127.50
TOTAL ALL FUNDS 11,477,918

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,375,741

943 SALARIES AND BENEFITS POSITIONS 238.50
FROM GENERAL REVENUE FUND 16,762,744
FROM GRANTS AND DONATIONS TRUST
FUND 1,071,610
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,056,051

944 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 80,418
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 510,832

945 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES

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FROM GENERAL REVENUE FUND 333,965
FROM GRANTS AND DONATIONS TRUST
FUND 63,146
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 142,500

946 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 79,222

947 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 52,000

948 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 46,386
FROM GRANTS AND DONATIONS TRUST
FUND 1,264
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,306

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 17,223,513
FROM TRUST FUNDS 2,978,931

TOTAL POSITIONS 238.50
TOTAL ALL FUNDS 20,202,444

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 6,561,122

949 SALARIES AND BENEFITS POSITIONS 117.00
FROM GENERAL REVENUE FUND 9,270,777
FROM GRANTS AND DONATIONS TRUST
FUND 130,258
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 594,325

950 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 30
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 28,532

951 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 76,731
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 135,000

952 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 41,038

953 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 14,589
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 14,589

954 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,540
FROM GRANTS AND DONATIONS TRUST
FUND 259

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FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND	1,496	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	9,385,667	
FROM TRUST FUNDS	945,497	
TOTAL POSITIONS	117.00	
TOTAL ALL FUNDS	10,331,164	

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	4,344,392	
955 SALARIES AND BENEFITS POSITIONS	75.00	
FROM GENERAL REVENUE FUND	6,046,554	
FROM GRANTS AND DONATIONS TRUST FUND	16,044	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	553,956	
956 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	13,001	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	20,380	
956A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	34,000	
957 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	102,968	
FROM GRANTS AND DONATIONS TRUST FUND	5,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	65,000	
958 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	35,103	
959 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	4,751	
960 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,040	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,168	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	6,177,563	
FROM TRUST FUNDS	735,402	
TOTAL POSITIONS	75.00	
TOTAL ALL FUNDS	6,912,965	

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	12,701,596	
961 SALARIES AND BENEFITS POSITIONS	220.00	
FROM GENERAL REVENUE FUND	15,325,293	
FROM GRANTS AND DONATIONS TRUST		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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FUND	681,030	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,601,714	
962 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	26,443	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	101,900	
963 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	164,065	
964 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	471,816	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	350,000	
965 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	47,660	
966 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	23,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	5,000	
967 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	41,523	
FROM GRANTS AND DONATIONS TRUST FUND	1,307	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	4,754	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	16,052,140	
FROM TRUST FUNDS	2,793,365	
TOTAL POSITIONS	220.00	
TOTAL ALL FUNDS	18,845,505	
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	6,418,432	
968 SALARIES AND BENEFITS POSITIONS	116.00	
FROM GENERAL REVENUE FUND	8,846,266	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	541,682	
969 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	23,497	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	101,900	
969A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	30,000	
970 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	7,237	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	335,000	
971 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 31,155

972 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 3,132

973 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 424
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 24,670

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,877,424
FROM TRUST FUNDS 1,067,539

TOTAL POSITIONS 116.00
TOTAL ALL FUNDS 9,944,963

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 23,372,737

974 SALARIES AND BENEFITS POSITIONS 390.00
FROM GENERAL REVENUE FUND 30,161,913
FROM GRANTS AND DONATIONS TRUST
FUND 1,651,789
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,391,145

975 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 24,456
FROM GRANTS AND DONATIONS TRUST
FUND 71,330
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 117,185

976 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 185,000
FROM GRANTS AND DONATIONS TRUST
FUND 10,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 325,000

977 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 97,912

978 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,333
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,333

979 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 79,289
FROM GRANTS AND DONATIONS TRUST
FUND 2,565
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,062

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 30,451,991

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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FROM TRUST FUNDS 3,670,321

TOTAL POSITIONS 390.00
TOTAL ALL FUNDS 34,122,312

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 5,672,789

980 SALARIES AND BENEFITS POSITIONS 95.50
FROM GENERAL REVENUE FUND 6,867,357
FROM GRANTS AND DONATIONS TRUST
FUND 1,158,158
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 702,158

981 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 20,212
FROM GRANTS AND DONATIONS TRUST
FUND 48,872
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 5,095

982 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 222,605
FROM GRANTS AND DONATIONS TRUST
FUND 282,072
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 146,801

983 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GRANTS AND DONATIONS TRUST
FUND 10,931
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 13,104

984 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,752
FROM GRANTS AND DONATIONS TRUST
FUND 702
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,203

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 7,127,926
FROM TRUST FUNDS 2,370,096

TOTAL POSITIONS 95.50
TOTAL ALL FUNDS 9,498,022

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 13,472,733

985 SALARIES AND BENEFITS POSITIONS 217.00
FROM GENERAL REVENUE FUND 15,864,896
FROM GRANTS AND DONATIONS TRUST
FUND 892,115
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,107,959

986 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 125,382
FROM GRANTS AND DONATIONS TRUST
FUND 35,665

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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986A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	90,000	
987	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	381,876	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	119,288	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	411,976	
988	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	39,645	
989	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	2,835	
990	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	46,202	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	16,374,989	
	FROM TRUST FUNDS	3,745,685	
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS	20,120,674	
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	4,085,401	
991	SALARIES AND BENEFITS	POSITIONS	67.00
	FROM GENERAL REVENUE FUND	5,356,589	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	69,716	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	640,081	
992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,631	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	201,253	
993	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	86,782	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	15,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	188,176	
994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	18,476	
995	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	2,855	

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996	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,827	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	166	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	1,493	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	5,470,829	
	FROM TRUST FUNDS		1,137,216
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		6,608,045
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	11,059,275	
997	SALARIES AND BENEFITS	POSITIONS	189.00
	FROM GENERAL REVENUE FUND	14,096,782	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	253,433	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	1,915,883	
998	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	30,570	
999	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	247,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	199,174	
1000	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	36,295	
1001	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	9,375	
1002	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	414	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	39,187	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	14,215,885	
	FROM TRUST FUNDS		2,731,331
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		16,947,216
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	2,406,959	

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1003	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND		3,239,215	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			111,010
1004	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,100	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			20,380
1005	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		84,846	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			13,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			40,000
1006	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,856
1007	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,170	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			6,520
1008	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			8,438
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		3,332,331	
	FROM TRUST FUNDS			205,204
	TOTAL POSITIONS		39.00	
	TOTAL ALL FUNDS			3,537,535
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		14,350,815	
1009	SALARIES AND BENEFITS	POSITIONS	223.00	
	FROM GENERAL REVENUE FUND		17,895,967	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,349,350
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,399,306
1010	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		83,817	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50,950
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			101,900
1011	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		134,365	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			115,129
1012	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			94,475

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1013	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND			3,812
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			3,812
1014	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		46,944	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			572
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			689
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		18,164,905	
	FROM TRUST FUNDS			3,116,183
	TOTAL POSITIONS		223.00	
	TOTAL ALL FUNDS			21,281,088
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		7,748,794	
1015	SALARIES AND BENEFITS	POSITIONS	113.00	
	FROM GENERAL REVENUE FUND		8,805,703	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			291,182
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,624,647
1016	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,035	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			100,950
1016A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			26,000
1017	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		135,537	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			121,296
1018	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			23,655
1019	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,236
1020	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,375	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			828
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,231

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TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				FUND			
FROM GENERAL REVENUE FUND				FROM INDIGENT CRIMINAL DEFENSE			
FROM TRUST FUNDS				TRUST FUND			
TOTAL POSITIONS				1028 OTHER PERSONAL SERVICES			
TOTAL ALL FUNDS				FROM GENERAL REVENUE FUND			
				FROM GRANTS AND DONATIONS TRUST			
				FUND			
				FROM INDIGENT CRIMINAL DEFENSE			
				TRUST FUND			
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT							
APPROVED SALARY RATE				1029 SPECIAL CATEGORIES			
				PUBLIC DEFENDER OPERATING EXPENDITURES			
1021 SALARIES AND BENEFITS POSITIONS				FROM GENERAL REVENUE FUND			
FROM GENERAL REVENUE FUND				FROM INDIGENT CRIMINAL DEFENSE			
FROM GRANTS AND DONATIONS TRUST				TRUST FUND			
FUND							
FROM INDIGENT CRIMINAL DEFENSE				1030 SPECIAL CATEGORIES			
TRUST FUND				RISK MANAGEMENT INSURANCE			
				FROM INDIGENT CRIMINAL DEFENSE			
				TRUST FUND			
1022 OTHER PERSONAL SERVICES							
FROM GENERAL REVENUE FUND				1031 SPECIAL CATEGORIES			
FROM GRANTS AND DONATIONS TRUST				LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FUND				FROM GENERAL REVENUE FUND			
FROM INDIGENT CRIMINAL DEFENSE				FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND				TRUST FUND			
1022A SPECIAL CATEGORIES				1032 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES				TRANSFER TO DEPARTMENT OF MANAGEMENT			
FROM INDIGENT CRIMINAL DEFENSE				SERVICES - HUMAN RESOURCES SERVICES			
TRUST FUND				PURCHASED PER STATEWIDE CONTRACT			
				FROM GENERAL REVENUE FUND			
1023 SPECIAL CATEGORIES				FROM GRANTS AND DONATIONS TRUST			
PUBLIC DEFENDER OPERATING EXPENDITURES				FUND			
FROM GENERAL REVENUE FUND				FROM INDIGENT CRIMINAL DEFENSE			
FROM INDIGENT CRIMINAL DEFENSE				TRUST FUND			
TRUST FUND							
1024 SPECIAL CATEGORIES				TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			
RISK MANAGEMENT INSURANCE				CIRCUIT			
FROM INDIGENT CRIMINAL DEFENSE				FROM GENERAL REVENUE FUND			
TRUST FUND				FROM TRUST FUNDS			
1025 SPECIAL CATEGORIES				TOTAL POSITIONS			
LEASE OR LEASE-PURCHASE OF EQUIPMENT				TOTAL ALL FUNDS			
FROM INDIGENT CRIMINAL DEFENSE							
TRUST FUND				PUBLIC DEFENDERS APPELLATE DIVISION			
1026 SPECIAL CATEGORIES				PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND			
TRANSFER TO DEPARTMENT OF MANAGEMENT				JUDICIAL CIRCUIT			
SERVICES - HUMAN RESOURCES SERVICES				APPROVED SALARY RATE			
PURCHASED PER STATEWIDE CONTRACT							
FROM GENERAL REVENUE FUND				1033 SALARIES AND BENEFITS POSITIONS			
FROM GRANTS AND DONATIONS TRUST				FROM GENERAL REVENUE FUND			
FUND							
FROM INDIGENT CRIMINAL DEFENSE				1034 OTHER PERSONAL SERVICES			
TRUST FUND				FROM GENERAL REVENUE FUND			
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				1035 SPECIAL CATEGORIES			
FROM GENERAL REVENUE FUND				PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM TRUST FUNDS				FROM GENERAL REVENUE FUND			
TOTAL POSITIONS				1036 SPECIAL CATEGORIES			
TOTAL ALL FUNDS				LEASE OR LEASE-PURCHASE OF EQUIPMENT			
				FROM GENERAL REVENUE FUND			
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				1037 SPECIAL CATEGORIES			
APPROVED SALARY RATE				TRANSFER TO DEPARTMENT OF MANAGEMENT			
				SERVICES - HUMAN RESOURCES SERVICES			
1027 SALARIES AND BENEFITS POSITIONS				PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND				FROM GENERAL REVENUE FUND			
FROM GRANTS AND DONATIONS TRUST							
				TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND			

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JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	3,363,779		
TOTAL POSITIONS	35.00		
TOTAL ALL FUNDS		3,363,779	

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,295,509		
1038 SALARIES AND BENEFITS POSITIONS	33.00		
FROM GENERAL REVENUE FUND	3,261,569		
1039 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	17,711		
1040 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	56,907		
1041 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	6,840		
1042 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	7,138		

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	3,350,165		
TOTAL POSITIONS	33.00		
TOTAL ALL FUNDS		3,350,165	

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,096,462		
1043 SALARIES AND BENEFITS POSITIONS	50.00		
FROM GENERAL REVENUE FUND	4,303,911		
1044 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	741,822		
1045 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	144,849		
1046 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	2,568		
1047 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	10,815		

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	5,203,965		
TOTAL POSITIONS	50.00		
TOTAL ALL FUNDS		5,203,965	

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE	1,420,215
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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1048 SALARIES AND BENEFITS POSITIONS	18.00		
FROM GENERAL REVENUE FUND	1,895,902		
1049 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	509		
1050 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	7,161		
1051 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	4,325		
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	1,907,897		
TOTAL POSITIONS	18.00		
TOTAL ALL FUNDS		1,907,897	

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,029,526		
1052 SALARIES AND BENEFITS POSITIONS	37.00		
FROM GENERAL REVENUE FUND	3,941,705		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		132,875	
1053 OTHER PERSONAL SERVICES			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		57,650	
1054 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	44,974		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		150,000	
1055 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		660	
1056 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	8,001		

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	3,994,680		
FROM TRUST FUNDS		341,185	
TOTAL POSITIONS	37.00		
TOTAL ALL FUNDS		4,335,865	

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

APPROVED SALARY RATE	1,286,677		
1057 SALARIES AND BENEFITS POSITIONS	20.00		
FROM GENERAL REVENUE FUND	1,802,857		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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1058	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	680,199	
1059	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	290,413	124,796
1060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,773	
1061	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	
1062	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,313	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	2,781,555	124,796
	FROM TRUST FUNDS		
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS	2,906,351	
PROGRAM: MIDDLE REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	APPROVED SALARY RATE	2,774,179	
1063	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	42.00	3,851,908
1064	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		71,851
1064A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		55,000
1065	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	290,002	600,002
1066	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	556,838	133,742
1067	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		9,130
1068	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	375	
1069	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		

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	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		9,084
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,780,058	
	FROM TRUST FUNDS		797,874
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		5,577,932
PROGRAM: SOUTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	APPROVED SALARY RATE	2,321,663	
1070	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	34.00	3,137,829
1071	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		25,434
1072	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		315,621
			333,877
1073	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		588,055
			135,000
1074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		7,226
1075	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		702
1076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,138
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,074,779	
	FROM TRUST FUNDS		476,103
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,550,882
CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS			
Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.			
PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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	APPROVED SALARY RATE	8,504,736		
1077	SALARIES AND BENEFITS	POSITIONS	139.00	
	FROM GENERAL REVENUE FUND		10,982,672	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,208,036
1078	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		267,996	
1079	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,363,912	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			60,000
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND			75,000
1080	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		20,593	
1081	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND		3,144,765	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			20,129
1082	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		57,228	
1083	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		27,279	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,969
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST				
	FROM GENERAL REVENUE FUND		15,864,445	
	FROM TRUST FUNDS			1,366,134
	TOTAL POSITIONS		139.00	
	TOTAL ALL FUNDS			17,230,579

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	7,438,775		
1084	SALARIES AND BENEFITS	POSITIONS	127.50	
	FROM GENERAL REVENUE FUND		10,245,736	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			623,023
1085	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		131,500	
1086	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,234,845	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			274,725
1087	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		44,982	
1088	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND		374,657	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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	FROM GRANTS AND DONATIONS TRUST			
	FUND			227,678
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND			75,000
1089	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		24,816	
1090	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		27,230	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,697
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	FROM GENERAL REVENUE FUND		12,083,766	
	FROM TRUST FUNDS			1,202,123
	TOTAL POSITIONS		127.50	
	TOTAL ALL FUNDS			13,285,889
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	APPROVED SALARY RATE	5,138,924		
1091	SALARIES AND BENEFITS	POSITIONS	76.50	
	FROM GENERAL REVENUE FUND		6,606,171	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			663,214
1092	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		89,688	
1093	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		516,696	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			69,742
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND			20,000
1094	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		9,563	
1095	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND		670,291	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			145,020
1096	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,100	
1097	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,858	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,545
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND		7,908,367	
	FROM TRUST FUNDS			900,521
	TOTAL POSITIONS		76.50	
	TOTAL ALL FUNDS			8,808,888

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PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	7,709,066		
1098	SALARIES AND BENEFITS	POSITIONS	127.00	
	FROM GENERAL REVENUE FUND		10,122,011	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,008,116
1099	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		76,390	
1100	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,947,301	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			220,406
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND			40,980
1101	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		18,480	
1102	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND		746,191	
1103	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,682	
1104	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		17,065	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,333
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	FROM GENERAL REVENUE FUND		12,935,120	
	FROM TRUST FUNDS			1,271,835
	TOTAL POSITIONS		127.00	
	TOTAL ALL FUNDS			14,206,955

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	5,697,903		
1105	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		7,654,481	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			513,597
1106	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		141,577	
1107	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,800
1108	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,214,408	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			51,701
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND			100,000
1109	SPECIAL CATEGORIES			

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	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			14,210
1110	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND			746,667
	FROM GRANTS AND DONATIONS TRUST			
	FUND			30,000
1111	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND			12,000
1112	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			20,951
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	FROM GENERAL REVENUE FUND		9,804,294	
	FROM TRUST FUNDS			701,098
	TOTAL POSITIONS		104.00	
	TOTAL ALL FUNDS			10,505,392
TOTAL: JUSTICE ADMINISTRATION				
	FROM GENERAL REVENUE FUND		885,066,712	
	FROM TRUST FUNDS			182,899,264
	TOTAL POSITIONS		10,684.00	
	TOTAL ALL FUNDS			1,067,965,976
	TOTAL APPROVED SALARY RATE		592,215,454	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1113 through 1192, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1113 through 1192, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2023.

Funds provided in Specific Appropriations 1130, 1138, 1169, 1175, 1182, 1185, 1187, and 1189 are provided for the sole purpose of raising hourly wages of employees of secure and nonsecure residential program providers and employees of prevention and intervention program providers to at least \$15.00 per hour.

The department shall enter into a supplemental wage agreement with each provider to include this minimum wage requirement to ensure compliance.

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The agreement must require the provider to agree to pay each of its employees at least \$15.00 per hour. The agreement shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a provider that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	56,825,139	
1113	SALARIES AND BENEFITS	POSITIONS	1,453.00
	FROM GENERAL REVENUE FUND		38,757,776
	FROM FEDERAL GRANTS TRUST FUND . . .		1,084,360
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		41,073,966
1114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		593,404
	FROM GRANTS AND DONATIONS TRUST		
	FUND		254,030
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,383,919
1115	EXPENSES		
	FROM GENERAL REVENUE FUND		1,723,129
	FROM FEDERAL GRANTS TRUST FUND . . .		748,073
	FROM GRANTS AND DONATIONS TRUST		
	FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		4,546,066
1116	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,035
	FROM FEDERAL GRANTS TRUST FUND . . .		144,220
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		49,941
1117	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		601,418
	FROM FEDERAL GRANTS TRUST FUND . . .		700,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,000,497
1117A	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND		1,582,200
From the funds in Specific Appropriation 1117A, \$1,582,200 in nonrecurring funds from the General Revenue Fund is provided for maintenance and repair of the Hillsborough, Broward, and Palm Beach detention centers.			
1118	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND		3,883,853
1119	SPECIAL CATEGORIES		

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CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,690
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,483,075
1120	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		9,576,801
1121	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,240,570	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,094,117
1122	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		134,195
1123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	169,521	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,255
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		258,983
TOTAL: DETENTION CENTERS			
	FROM GENERAL REVENUE FUND	61,730,172	
	FROM TRUST FUNDS		66,157,188
	TOTAL POSITIONS	1,453.00	
	TOTAL ALL FUNDS		127,887,360
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS			
PROGRAM			
COMMUNITY SUPERVISION			
	APPROVED SALARY RATE	35,175,462	
1124	SALARIES AND BENEFITS	POSITIONS	826.50
	FROM GENERAL REVENUE FUND		47,367,293
1125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		614,008
	FROM GRANTS AND DONATIONS TRUST		
	FUND		316
1126	EXPENSES		
	FROM GENERAL REVENUE FUND	2,845,850	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,866
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,092,851
1127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1128	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	4,225,716	

Funds in Specific Appropriation 1128 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for

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diversion into the Redirections Program.

From the funds in Specific Appropriation 1128, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (HB 2785) (Senate Form 1576).

1129 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 852,545
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 42,490

1130 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 38,680,580
FROM FEDERAL GRANTS TRUST FUND 242,028
FROM GRANTS AND DONATIONS TRUST
FUND 1,200,000
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 81,995

From the funds in Specific Appropriation 1130, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs. This funding is contingent upon the passage of HB 7065, or similar legislation becoming a law.

1131 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 234,381

1132 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 241,998

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 95,067,371
FROM TRUST FUNDS 3,695,546

TOTAL POSITIONS 826.50
TOTAL ALL FUNDS 98,762,917

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE 20,275,699

1133 SALARIES AND BENEFITS POSITIONS 496.00
FROM GENERAL REVENUE FUND 27,705,981

1134 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,089,357

1135 EXPENSES
FROM GENERAL REVENUE FUND 1,323,924
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 1,381,642

1136 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

1137 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 625,680
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 27,856

1138 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 17,439,397

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FROM GRANTS AND DONATIONS TRUST

FUND 118,489

From the funds in Specific Appropriation 1138, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HB 2439) (Senate Form 2417).

1139 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 865,699

1140 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 154,680

1141 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 149,693

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES
FROM GENERAL REVENUE FUND 49,359,411
FROM TRUST FUNDS 1,527,987

TOTAL POSITIONS 496.00
TOTAL ALL FUNDS 50,887,398

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,830,417

1142 SALARIES AND BENEFITS POSITIONS 176.00
FROM GENERAL REVENUE FUND 12,318,650
FROM GRANTS AND DONATIONS TRUST
FUND 313,415

1143 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 680,549
FROM ADMINISTRATIVE TRUST FUND 40,644
FROM JUVENILE JUSTICE TRAINING
TRUST FUND 12,019

1144 EXPENSES
FROM GENERAL REVENUE FUND 2,560,343
FROM GRANTS AND DONATIONS TRUST
FUND 140,119
FROM JUVENILE JUSTICE TRAINING
TRUST FUND 200,000

1145 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

1146 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 1,159,285

1147 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 2,675

1148 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 542,571
FROM ADMINISTRATIVE TRUST FUND 100,000
FROM GRANTS AND DONATIONS TRUST
FUND 100,000

1149 SPECIAL CATEGORIES

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	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	338,849	
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND	1,421,058	
1150	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	212,365	
1151	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	56,523	
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND	3,973	
1152	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,947	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	1,216	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,930,757	
	FROM TRUST FUNDS	2,332,444	
	TOTAL POSITIONS	176.00	
	TOTAL ALL FUNDS	20,263,201	
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	3,070,504	
1153	SALARIES AND BENEFITS POSITIONS	60.50	
	FROM GENERAL REVENUE FUND	4,249,761	
1154	EXPENSES		
	FROM GENERAL REVENUE FUND	2,801,607	
1155	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
1156	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	698,565	
1157	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	181,278	

Funds in Specific Appropriation 1157 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1158	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,381	
1159	SPECIAL CATEGORIES		

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	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	13,315	
1160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,424	
1161A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	469,839	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	8,471,170	
	TOTAL POSITIONS	60.50	
	TOTAL ALL FUNDS	8,471,170	
PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT			
CONTRACTING AND QUALITY IMPROVEMENT			
	APPROVED SALARY RATE	5,852,303	
1162	SALARIES AND BENEFITS POSITIONS	125.50	
	FROM GENERAL REVENUE FUND	8,506,932	
1163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	69,125	
1164	EXPENSES		
	FROM GENERAL REVENUE FUND	678,682	
1165	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	36,313	
1166	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,320	
1167	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	39,101	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT		
	FROM GENERAL REVENUE FUND	9,348,473	
	TOTAL POSITIONS	125.50	
	TOTAL ALL FUNDS	9,348,473	

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1168 through 1178, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1168 through 1178, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was

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substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	91,639	
1168A	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	5,000,000	
1169	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	103,319,630	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	6,631,505	
1170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,748	
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND	103,440,017	
	FROM TRUST FUNDS	11,631,505	
	TOTAL ALL FUNDS	115,071,522	

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	7,845,365	
1171	SALARIES AND BENEFITS	POSITIONS	90.00
	FROM GENERAL REVENUE FUND	7,735,003	
1172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,556	
1173	EXPENSES		
	FROM GENERAL REVENUE FUND	1,082,395	
1174	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	636,191	
1175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	25,954,149	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND	38,000,000	
1176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	69,798	
1177	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,020	
1178	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	49,091	

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TOTAL: SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND	35,596,203	
	FROM TRUST FUNDS		38,000,000
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		73,596,203

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,019,773	
1179	SALARIES AND BENEFITS	POSITIONS	20.00
	FROM GENERAL REVENUE FUND	808,245	
	FROM FEDERAL GRANTS TRUST FUND . . .		220,402
	FROM GRANTS AND DONATIONS TRUST		
	FUND		543,255
1180	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	304,007	
	FROM FEDERAL GRANTS TRUST FUND . . .		292,017
	FROM GRANTS AND DONATIONS TRUST		
	FUND		156,553
1181	EXPENSES		
	FROM GENERAL REVENUE FUND	199,035	
	FROM FEDERAL GRANTS TRUST FUND . . .		127,134
	FROM GRANTS AND DONATIONS TRUST		
	FUND		289,430
1182	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM GENERAL REVENUE FUND	3,000	
	FROM JUVENILE CRIME PREVENTION AND		
	EARLY INTERVENTION TRUST FUND . . .		1,262,903
1183	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,200
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,200
1184	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	18,626,014	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,305,995
From the funds in Specific Appropriation 1184, \$330,240 in recurring funds from the General Revenue Fund is provided for rate increases and \$1,269,760 in nonrecurring funds from the General Revenue Fund is provided for a retention plan for employees in order to help reduce turnover and retain employees.			
1185	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	13,328,991	
From the funds in Specific Appropriation 1185, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:			
	AMikids Gender Specific Prevention Programs - Clay County.		723,542
	AMikids Gender Specific Prevention Programs -		
	Hillsborough County.....		723,542
	AMikids Gender Specific Prevention Programs.....		723,542
	Pasco Association for Challenged Kids Summer Camp.....		34,738

From the funds in Specific Appropriation 1185, \$11,060,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMikids Family Centric Services (HB 3573) (Senate Form

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1399).....	1,060,000
AMikids Prevention Programs - Leon and Gadsden Counties (HB 4493) (Senate Form 1894).....	720,000
City of West Park Youth Crime Prevention Program (HB 3685) (Senate Form 1421).....	200,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 3723) (Senate Form 1566).....	250,000
Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (Senate Form 2558).....	400,000
Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (HB 2583) (Senate Form 1013).....	5,000,000
Girl Matters: Continuity of Care (HB 3807) (Senate Form 1439).....	450,000
Hope Street Diversion Program (HB 3085) (Senate Form 2706)	400,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4653) (Senate Form 1523).....	110,000
New Horizons After School/Weekend Rehabilitative Program (HB 4127) (Senate Form 1926).....	300,000
Pinellas and Pasco Counties Youth Advocate Program (HB 2793) (Senate Form 1005).....	500,000
Tallahassee TEMPO Workforce Training and Education for Opportunity Youth (HB 4415) (Senate Form 2186).....	500,000
THE LAB YMCA Leadership Academy (HB 3361) (Senate Form 1120).....	170,000
Wayman Community Development At-Risk Youth Program (HB 3067) (Senate Form 1240).....	150,000
Willie Mae Stokes Community Center (HB 9259) (Senate Form 2405).....	350,000
Youth and Police Initiative (YPI) - Train the Trainer Project (HB 3087) (Senate Form 2579).....	500,000
1186 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	32,631
1187 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	3,297,282
FROM FEDERAL GRANTS TRUST FUND . . .	2,861,836
FROM GRANTS AND DONATIONS TRUST FUND	2,947,682
1188 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	1,802
1189 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES	
FROM GENERAL REVENUE FUND	32,033,668
FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
FROM GRANTS AND DONATIONS TRUST FUND	10,018,791
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	386,497

From the funds in Specific Appropriation 1189, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1190 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

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FROM GENERAL REVENUE FUND	3,000	
FROM FEDERAL GRANTS TRUST FUND . . .		1,500
1191 SPECIAL CATEGORIES		
PRODIGY		
FROM GENERAL REVENUE FUND	1,156,509	
FROM GRANTS AND DONATIONS TRUST FUND		843,491
From the funds in Specific Appropriation 1191, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (HB 2183) (Senate Form 2188).		
1192 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,776	
FROM FEDERAL GRANTS TRUST FUND . . .		2,613
FROM GRANTS AND DONATIONS TRUST FUND		1,822
1192A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	7,000,000	
From the funds in Specific Appropriation 1192A, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:		
Pace Center for Girls, Citrus Building (Senate Form 2164).	3,500,000	
Pace Center for Girls, Pasco Building (Senate Form 2165) ..	3,500,000	
TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	76,797,960	
FROM TRUST FUNDS		26,272,321
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		103,070,281
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	457,741,534	
FROM TRUST FUNDS		149,616,991
TOTAL POSITIONS	3,247.50	
TOTAL ALL FUNDS		607,358,525
TOTAL APPROVED SALARY RATE	138,894,662	
LAW ENFORCEMENT, DEPARTMENT OF		
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	7,448,705	
1193 SALARIES AND BENEFITS POSITIONS	135.00	
FROM GENERAL REVENUE FUND	3,156,620	
FROM FEDERAL GRANTS TRUST FUND . . .		827,536
FROM OPERATING TRUST FUND		6,689,458
1194 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	27,809	
FROM FEDERAL GRANTS TRUST FUND . . .		203,116
FROM OPERATING TRUST FUND		77,488
1195 EXPENSES		
FROM GENERAL REVENUE FUND	796,850	
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
FROM FEDERAL GRANTS TRUST FUND . . .		173,285
FROM OPERATING TRUST FUND		400,000

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1196	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM OPERATING TRUST FUND	150,000
1197	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .	3,910,162
1198	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .	1,529,434
1199	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000
1200	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .	8,835,535
1201	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	12,616 3,242 250
1202	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650
1203	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND	5,351
1204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	67,480 50,000 218,573 152,372
1205	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND	500
1206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	23,310 11,194
1207	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND	1,431,500

From the nonrecurring funds provided in Specific Appropriation 1207, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements. From these funds, \$1,400,000 is provided for the Pensacola Regional Operations Center.

1208	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	98,000 3,000
1209	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT	

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	FROM FEDERAL GRANTS TRUST FUND . . .	6,500,000
1210	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .	1,247,724
1211	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .	2,100,000
1212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	19,933 3,930 17,424
	TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,212,268 36,141,074
	TOTAL POSITIONS TOTAL ALL FUNDS	135.00 40,353,342
	AVIATION SERVICES APPROVED SALARY RATE	522,787
1213	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4.00 551,795
1214	EXPENSES FROM GENERAL REVENUE FUND	913,829
1215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	72,500
1216	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	248,520
1217	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,290,576
1218	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,204
	TOTAL: AVIATION SERVICES FROM GENERAL REVENUE FUND	3,078,424
	TOTAL POSITIONS TOTAL ALL FUNDS	4.00 3,078,424
	PROGRAM: FLORIDA CAPITOL POLICE PROGRAM CAPITOL POLICE SERVICES APPROVED SALARY RATE	4,333,720
1219	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	88.00 2,864
1220	OTHER PERSONAL SERVICES	6,786,756

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	FROM OPERATING TRUST FUND		29,432
1221	EXPENSES		
	FROM OPERATING TRUST FUND	532,837	
1222	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND	85,369	
1223	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND	100,500	
1224	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND	61,984	
1225	SPECIAL CATEGORIES		
	CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND	42,100	
1226	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND	218,571	
1227	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND	68,064	
1228	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND	4,000	
1229	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	300	
	FROM OPERATING TRUST FUND	23,376	
TOTAL:	CAPITOL POLICE SERVICES		
	FROM GENERAL REVENUE FUND	10,524	
	FROM TRUST FUNDS	7,952,989	
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS	7,963,513	

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	25,984,187	
1230	SALARIES AND BENEFITS	POSITIONS	442.00
	FROM GENERAL REVENUE FUND	31,675,213	
	FROM FEDERAL GRANTS TRUST FUND . . .	12,383	
	FROM OPERATING TRUST FUND	5,564,761	
1231	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	61,348	
	FROM FEDERAL GRANTS TRUST FUND . . .	172,147	
1232	EXPENSES		
	FROM GENERAL REVENUE FUND	8,119,860	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,800,000	
	FROM OPERATING TRUST FUND	3,034,527	

From the funds in Specific Appropriation 1232, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1232 for the purpose of processing rape kits.

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1233	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .	741,091	
	FROM OPERATING TRUST FUND	2,379,702	
1234	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,183	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,223,100	
	FROM OPERATING TRUST FUND	332,000	
1235	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1236	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,708,433	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,773,712	
	FROM OPERATING TRUST FUND	500,000	
1237	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND . . .	404,976	
	FROM OPERATING TRUST FUND	150,000	
1238	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	6,244	
	FROM OPERATING TRUST FUND	60,996	
1239	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1240	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	126,190	
	FROM OPERATING TRUST FUND	4,013	
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	43,847,487	
	FROM TRUST FUNDS	19,159,652	
	TOTAL POSITIONS	442.00	
	TOTAL ALL FUNDS	63,007,139	

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1241 through 1253, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1241 through 1253, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

	APPROVED SALARY RATE	46,333,139	
1241	SALARIES AND BENEFITS	POSITIONS	726.00
	FROM GENERAL REVENUE FUND	53,531,860	
	FROM FEDERAL GRANTS TRUST FUND . . .	168,022	
	FROM OPERATING TRUST FUND	10,771,766	

From the funds provided in Specific Appropriations 1241, 1243, 1245,

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1251, and 1253, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment. These funds and positions are contingent upon HB 7061, or substantially similar legislation, becoming a law.

1242	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	366,164	
	FROM FEDERAL GRANTS TRUST FUND . . .		324,508
	FROM OPERATING TRUST FUND		111,108
1243	EXPENSES		
	FROM GENERAL REVENUE FUND	10,072,261	
	FROM FEDERAL GRANTS TRUST FUND . . .		635,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,500
	FROM OPERATING TRUST FUND		5,017,668
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		300,000

From the funds provided in Specific Appropriation 1243 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

From the funds in Specific Appropriation 1243, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Law Enforcement Hearing Protection Pilot Program. The department shall competitively procure a commercial-off-the-shelf, completely in canal hearing protection product with a minimum noise reduction rating of 25 decibels and a maximum output of 80 decibels, to protect the hearing of law enforcement officers. Upon completion of the competitive procurement the department shall make the hearing protection available to any law enforcement agency in the state on a first come, first served basis.

1244	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	179,994	
	FROM FEDERAL GRANTS TRUST FUND . . .		228,309
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		1,690,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		200,000

From the funds in Specific Appropriation 1244, \$62,500 in nonrecurring funds from the General Revenue Fund is provided for the Escambia County Sheriff's Office Training Simulator (HB 2019) (Senate Form 2801).

1245	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	537,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		600,000
	FROM OPERATING TRUST FUND		445,000
1246	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,663,819	
	FROM FEDERAL GRANTS TRUST FUND . . .		320,151
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		1,870,396
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000

1247	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		

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FROM GENERAL REVENUE FUND	850,267	
FROM FEDERAL GRANTS TRUST FUND . . .		1,522,672
FROM OPERATING TRUST FUND		500,000

1248	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	21,899,179	
	FROM FEDERAL GRANTS TRUST FUND . . .		240,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1248, \$6,351,392 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Alzheimer's Project - Bringing the Lost Home (HB 3763)....	200,000
Broward County Sheriff's Office Digital Forensic Unit	
Expansion (HB 3419) (Senate Form 2133).....	505,481
Cape Coral Tactical Intelligence and Analytics Center (HB 4579).....	375,000
Chattahoochee Police Station Communications Upgrades (HB 4389) (Senate Form 1778).....	85,000
Community, Cops, Courts & State Attorney Violent Crime Intervention (HB 2101) (Senate Form 1687).....	492,411
First Responder Behavioral Intervention Telehealth Pilot Project (HB 3725) (Senate Form 2520).....	750,000
Homestead Law Enforcement Technology Upgrades: Community Oriented Policing Services (COPS) Account (HB 3603) (Senate Form 1443).....	500,000
K9s United (HB 3049) (Senate Form 1011).....	200,000
Lauderhill Gun Violence Reduction (HB 2825) (Senate Form 1681).....	356,000
Leon County Sheriff's Office Behavioral, Health, and Occupational Wellness Program (HB 9347) (Senate Form 2217).....	187,500
North Miami Beach Police Department Solving Cold Cases Using New Technology (HB 3213) (Senate Form 1923).....	100,000
Pasco County Sheriff's Office Community Outreach and Engagement Initiative (HB 2009) (Senate Form 1003).....	150,000
Project Cold Case (HB 3971) (Senate Form 1676).....	150,000
Rapid DNA Local Government Grant (Senate Form 2293).....	500,000
Regional Crime Prevention Strategy (HB 3315) (Senate Form 1414).....	525,000
Riviera Beach Mobile Command Center (HB 9037) (Senate Form 2251).....	500,000
Sunrise Community Regional Policing - Crime Prevention Program (HB 2581) (Senate Form 1645).....	375,000
Tampa Police Department Bomb Squad Response Vehicle (HB 4353) (Senate Form 1431).....	200,000
Wandering Rescue and Prevention Project (HB 3363) (Senate Form 1038).....	200,000

From the funds in Specific Appropriation 1248, \$15,047,787 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	223,000
Bradford County Sheriff's Office.....	535,000
Calhoun County Sheriff's Office.....	330,773
Columbia County Sheriff's Office.....	1,047,014
Desoto County Sheriff's Office.....	397,000
Dixie County Sheriff's Office.....	525,000
Franklin County Sheriff's Office.....	410,000
Gadsden County Sheriff's Office.....	500,000
Gilchrist County Sheriff's Office.....	370,000
Glades County Sheriff's Office.....	293,000
Gulf County Sheriff's Office.....	188,000
Hamilton County Sheriff's Office.....	206,500
Hardee County Sheriff's Office.....	275,000
Hendry County Sheriff's Office.....	598,000
Highlands County Sheriff's Office.....	945,000
Holmes County Sheriff's Office.....	635,000

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Jackson County Sheriff's Office.....	990,000
Jefferson County Sheriff's Office.....	261,000
Lafayette County Sheriff's Office.....	296,000
Levy County Sheriff's Office.....	825,000
Liberty County Sheriff's Office.....	476,000
Madison County Sheriff's Office.....	487,000
Okeechobee County Sheriff's Office.....	822,500
Putnam County Sheriff's Office.....	1,125,000
Suwannee County Sheriff's Office.....	604,000
Taylor County Sheriff's Office.....	289,000
Union County Sheriff's Office.....	295,800
Wakulla County Sheriff's Office.....	653,200
Washington County Sheriff's Office.....	445,000

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 1, 2022, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1249	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND . . .	314,125	
	FROM GRANTS AND DONATIONS TRUST FUND	4,250	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000	
1250	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	557,408	
	FROM ADMINISTRATIVE TRUST FUND . . .	97,841	
	FROM OPERATING TRUST FUND	412,297	
1251	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	544,901	
	FROM OPERATING TRUST FUND	80,592	
1252	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND	2,400	
1253	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	210,697	
	FROM OPERATING TRUST FUND	27,773	
1253A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	56,005,000	

Funds in Specific Appropriation 1253A are provided for the following nonrecurring fixed capital outlay projects:

Bay County Jail Bed Expansion for Substance Abuse Program (HB 9067) (Senate Form 2226).....	1,500,000
Center for the Recovery of Missing and Endangered Persons (Senate Form 2057).....	3,200,000
City of Belle Isle Emergency Operations Center (HB 4659) (Senate Form 1344).....	1,750,000
City of Punta Gorda - Training Structure (HB 9123) (Senate Form 2118).....	175,000
City of South Miami New Police Station (HB 4609) (Senate Form 1254).....	3,500,000
City of Starke Police Department Roof and Electrical Hardening (HB 4703) (Senate Form 2033).....	207,500
Clay County Jail Expansion (HB 3973) (Senate Form 1567)...	1,000,000
District 1 Medical Examiner's Facility Planning and Design (HB 4883) (Senate Form 2509).....	500,000

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Escambia County Old Jail Building Repairs Study (HB 4567) (Senate Form 2545).....	80,000
Hardee County Sheriff's Administration Facility Expansion (HB 3077) (Senate Form 2498).....	500,000
Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility (HB 2927) (Senate Form 2313).....	2,000,000
Kissimmee - Public Safety Training Support Annex (HB 2447) (Senate Form 1356).....	500,000
Liberty County Jail Improvements (HB 9361) (Senate Form 1817).....	22,000,000
Martin County Police Athletic League (HB 2105) (Senate Form 1679).....	500,000
Northeast Florida Regional Public Safety Training Facility - Phase 2 (HB 3033) (Senate Form 1847).....	5,950,000
Pinellas County Sheriff Pursuit Driver Training Facility (HB 2991) (Senate Form 2511).....	4,885,000
Polk County Medical Examiner's Emergency Generator Replacement (HB 2455) (Senate Form 2503).....	140,000
Taylor County Sheriff's Office Jail (HB 9389) (Senate Form 1794).....	4,617,500
Union County Public Safety Complex (HB 4719) (Senate Form 2034).....	3,000,000
TOTAL: INVESTIGATIVE SERVICES	
FROM GENERAL REVENUE FUND	146,490,641
FROM TRUST FUNDS	27,114,025
TOTAL POSITIONS	726.00
TOTAL ALL FUNDS	173,604,666

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	1,260,648	
1254	SALARIES AND BENEFITS	17.00
	FROM GENERAL REVENUE FUND	1,215,650
	FROM OPERATING TRUST FUND	611,495
1255	EXPENSES	
	FROM GENERAL REVENUE FUND	77,251
	FROM OPERATING TRUST FUND	50,000
1256	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	9,441
1257	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	2,561
1258	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	5,693
	FROM OPERATING TRUST FUND	111

TOTAL: MUTUAL AID AND PREVENTION SERVICES

FROM GENERAL REVENUE FUND	1,310,596
FROM TRUST FUNDS	661,606
TOTAL POSITIONS	17.00
TOTAL ALL FUNDS	1,972,202

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1259 through 1277, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

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INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

APPROVED SALARY RATE		6,834,671	
1259	SALARIES AND BENEFITS	POSITIONS	118.00
	FROM GENERAL REVENUE FUND		342,424
	FROM FEDERAL GRANTS TRUST FUND		73,370
	FROM OPERATING TRUST FUND		9,228,808
1260	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		181,720
	FROM OPERATING TRUST FUND		154,630
1261	EXPENSES		
	FROM GENERAL REVENUE FUND		38,890
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		7,196,379
1262	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		1,691,018
1263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		599
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM OPERATING TRUST FUND		10,294,157
1264	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		1,608
	FROM OPERATING TRUST FUND		23,084
1265	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1266	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		6,040
	FROM OPERATING TRUST FUND		31,980
TOTAL: INFORMATION NETWORK SERVICES TO THE LAW			
ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND		387,953
	FROM TRUST FUNDS		29,536,754
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		29,924,707

PREVENTION AND CRIME INFORMATION SERVICES

From the funds in Specific Appropriations 1267 through 1277, the Department of Law Enforcement shall submit quarterly status reports on the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects. The department shall submit these reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each report shall provide data sharing progress made to date for each contributor and detail any systems implementation issues.

APPROVED SALARY RATE		13,903,088	
1267	SALARIES AND BENEFITS	POSITIONS	320.00
	FROM GENERAL REVENUE FUND		1,902,063
	FROM FEDERAL GRANTS TRUST FUND		217,446
	FROM OPERATING TRUST FUND		17,900,314

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1268	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52	
	FROM FEDERAL GRANTS TRUST FUND		654,061
	FROM OPERATING TRUST FUND		186,748
1269	EXPENSES		
	FROM GENERAL REVENUE FUND	1,476,756	
	FROM FEDERAL GRANTS TRUST FUND		658,962
	FROM OPERATING TRUST FUND		2,043,342
1270	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		20,000
1271	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1272	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM		
	(FIBRS)		
	FROM GENERAL REVENUE FUND	2,645,722	
	FROM OPERATING TRUST FUND		1,911,832

Funds in Specific Appropriation 1272 are provided to the Department of Law Enforcement to complete the Florida Incident Based Reporting System. The Department of Law Enforcement shall submit a detailed operational work plan, monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2022, and identify all work activities and costs budgeted for Fiscal Year 2022-2023. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1273	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,191,862	
	FROM FEDERAL GRANTS TRUST FUND		4,574,955
	FROM OPERATING TRUST FUND		4,029,616

From the funds in Specific Appropriation 1273, \$350,000 in nonrecurring funds from the General Revenue Fund and \$2,914,092 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to procure deliverables-based contracted services for the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2022 and identify all work activities and costs budgeted for Fiscal Year 2022-2023. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 1273, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

1274	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		

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	FROM ADMINISTRATIVE TRUST FUND . . .	7,803	
	FROM OPERATING TRUST FUND	74,134	
1275	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	5,160	
1276	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND	15,600	
1276A	SPECIAL CATEGORIES GRANTS AND AID - CRIMINAL JUSTICE DATA TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND	5,000,000	

From the funds in Specific Appropriation 1276A, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updating Jail Management Systems to provide compatibility with the criminal justice data collection and reporting requirements that comply with sections 900.05 and 943.6871, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

1277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,078	
	FROM OPERATING TRUST FUND	84,633	
TOTAL: PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	17,226,533	
	FROM TRUST FUNDS	32,966,873	
	TOTAL POSITIONS	320.00	
	TOTAL ALL FUNDS	50,193,406	

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,754,275	
1278	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00 251,321	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	3,662,257	
	FROM FEDERAL GRANTS TRUST FUND . . .	10,807	
1279	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	178,978	
1280	EXPENSES FROM GENERAL REVENUE FUND	350,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	64,300	
1281	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .	47,000	
1282	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	35,000	
1283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	17,693	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	16,575	

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1285	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND	6,439,200	
1286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,500	
1287	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	15,468	

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND	7,325,999	
	FROM TRUST FUNDS	3,869,100	
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS	11,195,099	

LAW ENFORCEMENT TRAINING AND CERTIFICATION
SERVICES

	APPROVED SALARY RATE	3,040,882	
1288	SALARIES AND BENEFITS POSITIONS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	54.00 4,117,022	
1289	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	127,841	
1290	EXPENSES FROM GENERAL REVENUE FUND	1,200,000	
1291	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	45,000	
1292	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	725,000	
1293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	64,671	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	33,232	
1294	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,360	
1295	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,000	
1296	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	16,148	

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	2,113,201	
	FROM TRUST FUNDS	4,231,073	
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS	6,344,274	

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TOTAL: LAW ENFORCEMENT, DEPARTMENT OF
FROM GENERAL REVENUE FUND 226,003,626
FROM TRUST FUNDS 161,633,146

TOTAL POSITIONS 1,954.00
TOTAL ALL FUNDS 387,636,772
TOTAL APPROVED SALARY RATE 112,416,102

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

APPROVED SALARY RATE 5,553,515

1297 SALARIES AND BENEFITS POSITIONS 129.00
FROM GENERAL REVENUE FUND 166,412
FROM CRIMES COMPENSATION TRUST
FUND 5,121,113
FROM CRIME STOPPERS TRUST FUND 270,135
FROM FEDERAL GRANTS TRUST FUND 3,080,404
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 389,989

1298 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,738
FROM CRIMES COMPENSATION TRUST
FUND 76,603
FROM CRIME STOPPERS TRUST FUND 70,678
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 1,025

From the funds in Specific Appropriations 1298, 1299, and 1304, \$350,000 in recurring funds from the General Revenue Fund is provided to support the Florida Council on the Social Status of Black Men and Boys, as authorized in section 16.615, Florida Statutes.

1299 EXPENSES
FROM GENERAL REVENUE FUND 234,081
FROM CRIMES COMPENSATION TRUST
FUND 982,792
FROM CRIME STOPPERS TRUST FUND 40,000
FROM FEDERAL GRANTS TRUST FUND 50,000
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 228,373

1300 OPERATING CAPITAL OUTLAY
FROM CRIMES COMPENSATION TRUST
FUND 123,407
FROM CRIME STOPPERS TRUST FUND 2,380
FROM FEDERAL GRANTS TRUST FUND 2,286
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 7,695

1301 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS
FROM CRIMES COMPENSATION TRUST
FUND 16,000,000
FROM FEDERAL GRANTS TRUST FUND 9,600,000

1302 SPECIAL CATEGORIES
VICTIM SERVICES
FROM GENERAL REVENUE FUND 700,000

From the funds in Specific Appropriation 1302, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

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From the funds in Specific Appropriation 1302, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1303 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND 5,693,240

From the funds in Specific Appropriation 1303, \$3,500,000 in recurring funds and \$1,500,000 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 2752). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1303, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1303, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1303, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1303, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2022, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2022-2023 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1304 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,436,000
FROM CRIMES COMPENSATION TRUST

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FUND	45,243
FROM CRIME STOPPERS TRUST FUND . . .	1,000
FROM FEDERAL GRANTS TRUST FUND . . .	100,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	208,408

From the funds in Specific Appropriation 1304, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1304, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1304, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1304A SPECIAL CATEGORIES	
GRANTS AND AIDS - SPECIAL PROJECTS	
FROM GENERAL REVENUE FUND	6,491,000

Funds in Specific Appropriation 1304A are provided for the following programs:

Big Brothers Big Sisters Bigs In Blue Mentoring Project (HB 2707) (Senate Form 1163).....	1,000,000
Cuban American Bar Association Pro Bono Project, Inc. (HB 4641) (Senate Form 1010).....	500,000
Florida Alliance to End Human Trafficking - Awareness Training (HB 3291) (Senate Form 1332).....	500,000
Haitian Lawyers Association (HB 4037) (Senate Form 1331)..	250,000
Legal Services of the Puerto Rican Community (HB 2061) (Senate Form 1059).....	250,000
Nancy J. Cotterman Center Advocacy Program (HB 2751) (Senate Form 1643).....	306,000
NISSI Short-term Immediate Care Facility and Response Team for Victims of Human Trafficking (HB 3381) (Senate Form 2200).....	435,000
Open Doors - Voices for Florida (HB 3021) (Senate Form 1718).....	1,000,000
Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (HB 4671) (Senate Form 2006).....	1,000,000
The NO MORE Foundation - Human Trafficking Capacity Expansion in Tampa Bay (HB 2339) (Senate Form 2678)....	500,000
Transitional Housing for Survivors of Human Trafficking (HB 2747) (Senate Form 2416).....	500,000
Virgil Hawkins Florida Chapter Bar Association (HB 4819) (Senate Form 1914).....	250,000

1305 SPECIAL CATEGORIES	
GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS	
FROM GENERAL REVENUE FUND	5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1305 are provided to the following recurring base appropriations

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projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	3,179,247

1306 SPECIAL CATEGORIES	
GRANTS AND AIDS - CRIME STOPPERS	
FROM CRIME STOPPERS TRUST FUND . . .	4,400,000

1307 SPECIAL CATEGORIES	
GRANTS AND AIDS - JUSTICE COALITION	
FROM GENERAL REVENUE FUND	150,000

1308 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM CRIMES COMPENSATION TRUST	
FUND	44,364
FROM CRIME STOPPERS TRUST FUND . . .	1,546
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	6,062

1309 SPECIAL CATEGORIES	
GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES	
FROM FEDERAL GRANTS TRUST FUND . . .	144,025,280

1310 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	557
FROM CRIMES COMPENSATION TRUST	
FUND	35,200
FROM CRIME STOPPERS TRUST FUND . . .	491
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	1,542

TOTAL: VICTIM SERVICES	
FROM GENERAL REVENUE FUND	22,003,275
FROM TRUST FUNDS	184,916,016
TOTAL POSITIONS	129.00
TOTAL ALL FUNDS	206,919,291

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,380,327

1311 SALARIES AND BENEFITS POSITIONS	157.00
FROM GENERAL REVENUE FUND	7,175,318
FROM ADMINISTRATIVE TRUST FUND . . .	4,063,065
FROM CRIMES COMPENSATION TRUST	
FUND	2,331
FROM OPERATING TRUST FUND	11,712

1312 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	82,072
FROM ADMINISTRATIVE TRUST FUND . . .	168,368

1313 EXPENSES	
FROM GENERAL REVENUE FUND	991,277
FROM ADMINISTRATIVE TRUST FUND . . .	904,529
FROM OPERATING TRUST FUND	30,000

1314 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	84,961
FROM ADMINISTRATIVE TRUST FUND . . .	472,801

1315 SPECIAL CATEGORIES	
ATTORNEY GENERAL'S LAW LIBRARY	
FROM GENERAL REVENUE FUND	565,476

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	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800	1325	EXPENSES		
					FROM GENERAL REVENUE FUND	3,690,340	
1316	SPECIAL CATEGORIES				FROM FEDERAL GRANTS TRUST FUND . . .		2,820,822
	COMMISSION ON THE STATUS OF WOMEN				FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM GENERAL REVENUE FUND	109,173			FROM LEGAL SERVICES TRUST FUND . . .		2,103,217
1317	SPECIAL CATEGORIES				FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,445
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM				FROM OPERATING TRUST FUND		132,830
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000	1326	OPERATING CAPITAL OUTLAY		
1318	SPECIAL CATEGORIES				FROM GENERAL REVENUE FUND	313,745	
	CONTRACTED SERVICES				FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GENERAL REVENUE FUND	119,807			FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM ADMINISTRATIVE TRUST FUND . . .		53,268		FROM LEGAL SERVICES TRUST FUND . . .		667,391
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200		FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
	FROM OPERATING TRUST FUND		2,000	1327	LUMP SUM		
1319	SPECIAL CATEGORIES				ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	RISK MANAGEMENT INSURANCE					POSITIONS	50.00
	FROM GENERAL REVENUE FUND	45,080			The positions in Specific Appropriation 1327 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.		
	FROM ADMINISTRATIVE TRUST FUND . . .		30,032	1328	SPECIAL CATEGORIES		
1320	SPECIAL CATEGORIES				ACQUISITION OF MOTOR VEHICLES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				FROM GENERAL REVENUE FUND	53,927	
	FROM GENERAL REVENUE FUND	292			FROM FEDERAL GRANTS TRUST FUND . . .		299,250
	FROM ADMINISTRATIVE TRUST FUND . . .		3,696		FROM OPERATING TRUST FUND		68,823
1321	SPECIAL CATEGORIES			1329	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				MEDICAID FRAUD INFORMANT REWARDS		
	FROM GENERAL REVENUE FUND	30,882			FROM OPERATING TRUST FUND		1,000,000
	FROM ADMINISTRATIVE TRUST FUND . . .		14,755	1330	SPECIAL CATEGORIES		
1322	DATA PROCESSING SERVICES				ANTITRUST INVESTIGATIONS		
	OTHER DATA PROCESSING SERVICES				FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
	FROM GENERAL REVENUE FUND	1,566,453		1331	SPECIAL CATEGORIES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,637,794		CONTRACTED SERVICES		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES					FROM GENERAL REVENUE FUND	282,884	
	FROM GENERAL REVENUE FUND	10,770,791			FROM FEDERAL GRANTS TRUST FUND . . .		2,769,731
	FROM TRUST FUNDS		7,490,351		FROM GRANTS AND DONATIONS TRUST FUND		500,000
					FROM LEGAL SERVICES TRUST FUND . . .		1,743,399
	TOTAL POSITIONS	157.00			FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,281
	TOTAL ALL FUNDS		18,261,142		FROM OPERATING TRUST FUND		275,000
CRIMINAL AND CIVIL LITIGATION				1332	SPECIAL CATEGORIES		
	APPROVED SALARY RATE	49,464,475			CONSUMER PROTECTION LITIGATION		
1323	SALARIES AND BENEFITS	POSITIONS	851.00		FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,268,965
	FROM GENERAL REVENUE FUND		29,300,984	1333	SPECIAL CATEGORIES		
	FROM CRIMES COMPENSATION TRUST FUND		7,466		LITIGATION EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		13,087,468		FROM LEGAL SERVICES TRUST FUND . . .		262,500
	FROM LEGAL SERVICES TRUST FUND . . .		17,739,883	1334	SPECIAL CATEGORIES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		11,731,411		RISK MANAGEMENT INSURANCE		
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,856,632		FROM GENERAL REVENUE FUND	216,498	
	FROM OPERATING TRUST FUND		1,239,241		FROM FEDERAL GRANTS TRUST FUND . . .		262,488
1324	OTHER PERSONAL SERVICES				FROM LEGAL SERVICES TRUST FUND . . .		174,661
	FROM GENERAL REVENUE FUND	162,705			FROM LEGAL AFFAIRS REVOLVING TRUST FUND		115,684
	FROM FEDERAL GRANTS TRUST FUND . . .		130,100		FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,802
	FROM GRANTS AND DONATIONS TRUST FUND		26,556	1335	SPECIAL CATEGORIES		
	FROM LEGAL SERVICES TRUST FUND . . .		1,098,829				
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,432				

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	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1336	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		351
	FROM LEGAL SERVICES TRUST FUND . . .		1,068
1337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	106,516	
	FROM FEDERAL GRANTS TRUST FUND . . .		53,619
	FROM LEGAL SERVICES TRUST FUND . . .		61,481
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		36,992
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		6,703
	FROM OPERATING TRUST FUND		325
1338	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		223,053
1339	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	34,204,014	
	FROM TRUST FUNDS		72,458,710
	TOTAL POSITIONS	901.00	
	TOTAL ALL FUNDS		106,662,724

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	6,444,132	
1340	SALARIES AND BENEFITS POSITIONS	89.50	
	FROM GENERAL REVENUE FUND	8,854,653	
	FROM CRIMES COMPENSATION TRUST		
	FUND		1,452
	FROM FEDERAL GRANTS TRUST FUND . . .		297,913
	FROM OPERATING TRUST FUND		309,515
1341	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	1,437,755	
	FROM FEDERAL GRANTS TRUST FUND . . .		39,602
	FROM OPERATING TRUST FUND		784,444
1342	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,283	
	FROM OPERATING TRUST FUND		844
1343	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1344	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,508	
	FROM OPERATING TRUST FUND		1,937

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	TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	10,342,135	
	FROM TRUST FUNDS		1,435,707
	TOTAL POSITIONS	89.50	
	TOTAL ALL FUNDS		11,777,842
	PROGRAM: FLORIDA ELECTIONS COMMISSION		
	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
	APPROVED SALARY RATE	977,970	
1345	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM ELECTIONS COMMISSION TRUST		
	FUND		1,376,926
1346	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		78,324
1347	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		319,455
1348	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		10,000
1349	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		2,675
1350	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		272,533
1351	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		11,930
1352	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		4,971
	TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
	FROM TRUST FUNDS		2,076,814
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		2,076,814
	FLORIDA GAMING CONTROL COMMISSION		
	PROGRAM: GAMING ENFORCEMENT		
	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	4,059,974	
1353	SALARIES AND BENEFITS POSITIONS	56.00	
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		5,677,533
1354	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		1,710,473

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1355	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	357,492
1356	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND	268,947
1357	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,016,317
1358	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	17,083
1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	680,243

Funds in Specific Appropriation 1359 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

1359A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PARI-MUTUEL WAGERING TRUST FUND	10,000
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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS	9,738,088	
TOTAL POSITIONS	56.00	
TOTAL ALL FUNDS	9,738,088	

GAMING ENFORCEMENT

	APPROVED SALARY RATE	1,251,095	
1360	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	20.00	1,930,246
1361	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		476,555
1363	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		360,000
1364	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		103,000
1365	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES		

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	FROM PARI-MUTUEL WAGERING TRUST FUND	45,000
1366	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND	21,600
1366A	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM - PURCHASE OF NEW RADIOS FROM PARI-MUTUEL WAGERING TRUST FUND	129,539
	Funds in Specific Appropriation 1366A are provided to the Florida Gaming Control Commission (Commission) to purchase radios and accessories that operate on the Statewide Law Enforcement Radio System. All radios purchased must be able to operate dual mode on both P25 Phase 2 and EDACS EA land mobile radio support systems. The Commission shall coordinate the purchase of law enforcement radios and accessories with the Department of Management Services.	
1367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	6,101

TOTAL: GAMING ENFORCEMENT		
FROM TRUST FUNDS		3,072,041
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		3,072,041

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,824,529	
1368	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	59.00	4,240,360
1369	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		1,453,917
1370	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		653,747
1371	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND		13,032
1372	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		40,002
1373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		27,317
1374	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		62,000
1375	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND		113,905

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1376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
1377	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000
Funds in Specific Appropriation 1377 shall be utilized pursuant to section 550.2415, Florida Statutes.		
1378	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,916,000
1379	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	36,550
1380	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS		8,963,369
TOTAL POSITIONS		59.00
TOTAL ALL FUNDS		8,963,369

SLOT MACHINE REGULATION

APPROVED SALARY RATE		2,291,749
1381	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50.00 3,419,211
1382	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	42,432
1383	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	275,248
1384	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863
1385	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,000
1386	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	1,250,000
1387	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	12,000
1388	SPECIAL CATEGORIES	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		25,743
1389	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	8,563
1390	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848
1391	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	14,836
TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS		5,101,744
TOTAL POSITIONS		50.00
TOTAL ALL FUNDS		5,101,744
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND		77,320,215
FROM TRUST FUNDS		295,252,840
TOTAL POSITIONS		1,478.50
TOTAL ALL FUNDS		372,573,055
TOTAL APPROVED SALARY RATE		81,247,766
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND		5,403,690,531
FROM TRUST FUNDS		853,458,056
TOTAL POSITIONS		40,890.00
TOTAL ALL FUNDS		6,257,148,587

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.		
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION		
AGRICULTURAL LAW ENFORCEMENT		
APPROVED SALARY RATE		15,630,134
1392	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	302.00 18,491,101
FROM DIVISION OF LICENSING TRUST FUND		1,423,392
FROM GENERAL INSPECTION TRUST FUND .		1,961,665
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,099,037
1393	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	92,904

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1394	EXPENSES		
	FROM GENERAL REVENUE FUND	1,640,918	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND .		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1395	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	500,000	
1396	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	125,747	
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1397	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,313,229
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		24,300
1397A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	1,313,229	
1398	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND .		25,000
1399	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	553,638	
1400	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND .		23,916
1401	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	67,977	
	FROM DIVISION OF LICENSING TRUST FUND		6,883
	FROM GENERAL INSPECTION TRUST FUND .		5,108
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		486
TOTAL: AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND	22,623,164	
	FROM TRUST FUNDS		6,931,819
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		29,554,983

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	3,843,100	
1402	SALARIES AND BENEFITS		69.00
	FROM GENERAL REVENUE FUND	805,316	
	FROM GENERAL INSPECTION TRUST FUND .		113,764
	FROM LAND ACQUISITION TRUST FUND . .		4,876,089
1403	EXPENSES		
	FROM GENERAL REVENUE FUND	150,170	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM LAND ACQUISITION TRUST FUND . .		531,003
1404	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
	FROM LAND ACQUISITION TRUST FUND . .		5,000,000
1405	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	345,770	
1406	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND .		615,872
1407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		7,956
1408	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL INSPECTION TRUST FUND .		885,852
	FROM LAND ACQUISITION TRUST FUND . .		34,103,960
From the funds in Specific Appropriation 1408, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.			
1409	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,051	
	FROM LAND ACQUISITION TRUST FUND . .		15,758
TOTAL: AGRICULTURAL WATER POLICY COORDINATION			
	FROM GENERAL REVENUE FUND	1,304,307	
	FROM TRUST FUNDS		46,150,254
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		47,454,561
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	11,113,635	
1410	SALARIES AND BENEFITS		193.25
	FROM GENERAL REVENUE FUND	6,780,227	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,060,610
	FROM FEDERAL GRANTS TRUST FUND . . .		4,239
	FROM GENERAL INSPECTION TRUST FUND .		997,661
	FROM LAND ACQUISITION TRUST FUND . .		1,425,717
From the funds in Specific Appropriation 1410, seven positions with associated salary rate and \$757,039 in recurring funds from the General Revenue Fund are provided to the Department of Agriculture and Consumer Services for procurement, facility management, and contract management. These funds and positions shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of positions and funds pursuant to chapter 216, Florida Statutes.			

1411 OTHER PERSONAL SERVICES

	FROM GENERAL REVENUE FUND	106,368	
	FROM ADMINISTRATIVE TRUST FUND . . .		49,247
1412	EXPENSES		
	FROM GENERAL REVENUE FUND	76,034	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,452,191
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1413	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000	
1413A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	1,958,171	
1414	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	66,884	
1415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	970,000 618,000 900,574	
From the funds in Specific Appropriation 1415, \$965,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Green Jobs Youth Initiative (HB 4103) (Senate Form 1837).			
1416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	22,135 89,057	
1417	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500	
1418	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GENERAL INSPECTION TRUST FUND .	84,000	
1418A	SPECIAL CATEGORIES CONNER COMPLEX TALLAHASSEE - PLANNING, DESIGN AND ENGINEERING FROM GENERAL REVENUE FUND	1,000,000	
From the funds in Specific Appropriation 1418A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to conduct a study for the planning, design, and engineering of a new department facility located at the Conner Complex in Tallahassee, Florida. The study shall evaluate moving employees from current leased facilities and the Mayo Building, to a new energy efficient facility at the Conner Complex located in Tallahassee.			
1419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . .	32,928 17,246 608 3,277	
1419A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND	3,000,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,963,363 12,978,724	
	TOTAL POSITIONS	193.25	
	TOTAL ALL FUNDS	26,942,087	

DIVISION OF LICENSING

APPROVED SALARY RATE 13,705,053

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1420	SALARIES AND BENEFITS POSITIONS 385.00 FROM DIVISION OF LICENSING TRUST FUND	22,649,192
From the funds in Specific Appropriation 1420 through 1426, \$5,304,802 in recurring funds and \$372,487 in nonrecurring funds from the Division of Licensing Trust Fund, and 83 full time positions are provided to the Division of Licensing within the Department of Agriculture and Consumer Services. Funds shall be used exclusively to provide increased capacity to process concealed weapon licenses.		
1421	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND	1,724,390
1422	EXPENSES FROM DIVISION OF LICENSING TRUST FUND	5,181,866
1423	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND	349,130
1424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND	14,330,177
1425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND	72,802
1426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND	108,398
TOTAL: DIVISION OF LICENSING	FROM TRUST FUNDS	44,415,955
	TOTAL POSITIONS	385.00
	TOTAL ALL FUNDS	44,415,955
OFFICE OF ENERGY		
	APPROVED SALARY RATE 633,481	
1427	SALARIES AND BENEFITS POSITIONS 14.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	519,348 686,218
1428	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	137,207
1429	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	47,212 380,000
1430	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .	2,500
1431	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	52,687
1432	SPECIAL CATEGORIES GRANTS AND AIDS - BIO-FUEL INFRASTRUCTURE PARTNERSHIP (BIP) - UNITED STATES DEPARTMENT OF AGRICULTURE FROM FEDERAL GRANTS TRUST FUND . . .	1,674,216

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1433	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	2,107	
1434	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,511	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,261	
1435	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL		
	PROJECTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	3,500,000	
TOTAL: OFFICE OF ENERGY			
	FROM GENERAL REVENUE FUND	568,071	
	FROM TRUST FUNDS	6,436,196	
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS	7,004,267	

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 49,121,016

1436	SALARIES AND BENEFITS	POSITIONS	1,190.00
	FROM GENERAL REVENUE FUND	856,120	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,090,816	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND	1,209,670	
	FROM INCIDENTAL TRUST FUND	7,097,264	
	FROM LAND ACQUISITION TRUST FUND . .	66,441,418	

From the funds in Specific Appropriation 1436, ten positions with associated salary rate and \$856,120 in recurring funds from the Land Acquisition Trust Fund are provided to the Department of Agriculture and Consumer Services for land acquisition activities. These funds and positions shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes.

1437	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	555,390	
	FROM INCIDENTAL TRUST FUND	518,541	
	FROM LAND ACQUISITION TRUST FUND . .	995,417	
1438	EXPENSES		
	FROM GENERAL REVENUE FUND	108,620	
	FROM FEDERAL GRANTS TRUST FUND . . .	942,803	
	FROM INCIDENTAL TRUST FUND	4,974,124	
	FROM LAND ACQUISITION TRUST FUND . .	8,107,814	
1439	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	565,930	
1440	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	275,763	
1441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .	72,589	
1442	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND	595,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1443	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	617,775	
	FROM LAND ACQUISITION TRUST FUND . .	232,299	
1444	FIXED CAPITAL OUTLAY		
	ROADS, BRIDGES, AND STREAM CROSSING		
	MAINTENANCE - DIVISION OF FORESTRY		
	FROM LAND ACQUISITION TRUST FUND . .	4,894,964	
1444A	FIXED CAPITAL OUTLAY		
	EMERGENCY WILDFIRE MANAGEMENT		
	FROM GENERAL REVENUE FUND	93,788,361	
Funds in Specific Appropriation 1444A are provided to the Department of Agriculture and Consumer Services to manage active wildfire events including post event cleanup. These funds may also be used for activities that reduce or prevent future wildland fires including efforts to improve land by removing debris that is likely to contribute to the number, intensity and duration of future wildfires. The department is authorized to provide grants to other land managing agencies and water management districts for the purposes previously stated.			
1445	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .	3,490,000	
1445A	FIXED CAPITAL OUTLAY		
	REPLACE FORESTRY STATIONS - STATEWIDE		
	FROM INCIDENTAL TRUST FUND	680,000	
1446	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM INCIDENTAL TRUST FUND	156,868	
	FROM LAND ACQUISITION TRUST FUND . .	17,001,941	
From the funds in Specific Appropriation 1446, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.			
1447	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND	501,341	
1448	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .	14,902,162	
1449	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,318,687	
	FROM INCIDENTAL TRUST FUND	477,107	
	FROM LAND ACQUISITION TRUST FUND . .	802,137	
1450	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND	333,296	
	FROM INCIDENTAL TRUST FUND	10,000	
1451	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .	135,172	
1452	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INCIDENTAL TRUST FUND	578,693	
	FROM LAND ACQUISITION TRUST FUND . .	2,781,364	
1452A	SPECIAL CATEGORIES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

AIRCRAFT PURCHASE
FROM LAND ACQUISITION TRUST FUND . . 26,545,000

From the funds in Specific Appropriation 1452A, the Department of Agriculture and Consumer Services is authorized to replace four helicopters and one fixed wing aircraft for wildfire suppression activities.

1452B SPECIAL CATEGORIES
AERIAL PROTECTION PROGRAM
FROM LAND ACQUISITION TRUST FUND . . 15,000,000

From the funds in Specific Appropriation 1452B, the department shall create an aerial protection program utilizing drones for wildfire surveillance and suppression to increase efficiencies in a safe working environment. The drones must be securely housed in a safe location. Funds may be used to construct infrastructure, a lockbox, or any other shelter required for the drones. These funds shall be placed in reserve. After January 1, 2023, the department may submit budget amendments requesting release of the funds, pursuant to chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed plan that identifies how the program will assist in the department's mission for forestry management. The plan must include all aspects of the aerial protection program including a certified training curriculum, piloting, maintenance, and infrastructure relating to use of the drones.

1453 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,051
FROM FEDERAL GRANTS TRUST FUND 907
FROM INCIDENTAL TRUST FUND 30,449
FROM LAND ACQUISITION TRUST FUND 302,155

TOTAL: FLORIDA FOREST SERVICE
FROM GENERAL REVENUE FUND 94,756,152
FROM TRUST FUNDS 185,234,856

TOTAL POSITIONS 1,190.00
TOTAL ALL FUNDS 279,991,008

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 3,085,040

1454 SALARIES AND BENEFITS POSITIONS 54.00
FROM GENERAL REVENUE FUND 810,080
FROM DIVISION OF LICENSING TRUST
FUND 65,189
FROM GENERAL INSPECTION TRUST FUND 1,993,948
FROM LAND ACQUISITION TRUST FUND 1,601,497

1455 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND 51,087

1456 EXPENSES
FROM DIVISION OF LICENSING TRUST
FUND 263,632
FROM GENERAL INSPECTION TRUST FUND 3,824,383

1457 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND 179,000

1458 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND 26,654

1459 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND 1,693,585

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1460 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 1,424,234

Funds in Specific Appropriation 1460 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1461 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND 8,270

1462 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST
FUND 299
FROM GENERAL INSPECTION TRUST FUND 8,706
FROM LAND ACQUISITION TRUST FUND 5,711

1463 SPECIAL CATEGORIES
REGULATORY LIFECYCLE MANAGEMENT SYSTEM
FROM DIVISION OF LICENSING TRUST
FUND 1,208,703

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 2,234,314
FROM TRUST FUNDS 10,930,664

TOTAL POSITIONS 54.00
TOTAL ALL FUNDS 13,164,978

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,786,243

1464 SALARIES AND BENEFITS POSITIONS 305.00
FROM GENERAL REVENUE FUND 2,309,370
FROM FEDERAL GRANTS TRUST FUND 1,767,602
FROM GENERAL INSPECTION TRUST FUND 15,180,918

1465 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 54,316
FROM FEDERAL GRANTS TRUST FUND 134,476
FROM GENERAL INSPECTION TRUST FUND 228,522

1466 EXPENSES
FROM GENERAL REVENUE FUND 487,347
FROM FEDERAL GRANTS TRUST FUND 732,195
FROM GENERAL INSPECTION TRUST FUND 1,988,155

1467 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,500
FROM FEDERAL GRANTS TRUST FUND 250,747
FROM GENERAL INSPECTION TRUST FUND 37,333

1468 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	22,230	
	FROM GENERAL INSPECTION TRUST FUND		183,712
1469	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	354,960	
	FROM FEDERAL GRANTS TRUST FUND		470,707
	FROM GENERAL INSPECTION TRUST FUND		365,000
1470	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	62,493	
	FROM GENERAL INSPECTION TRUST FUND		123,198
1471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,511	
	FROM GENERAL INSPECTION TRUST FUND		67,182
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	3,322,727	
	FROM TRUST FUNDS		21,529,747
	TOTAL POSITIONS	305.00	
	TOTAL ALL FUNDS		24,852,474

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,516,171	
1472	SALARIES AND BENEFITS	POSITIONS	186.00
	FROM GENERAL REVENUE FUND		832,600
	FROM FEDERAL GRANTS TRUST FUND		489,490
	FROM GENERAL INSPECTION TRUST FUND		8,018,250
	FROM PEST CONTROL TRUST FUND		3,608,230
1473	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		174,733
	FROM GENERAL INSPECTION TRUST FUND		240,076
	FROM PEST CONTROL TRUST FUND		12,958
1474	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		538,295
	FROM GENERAL INSPECTION TRUST FUND		1,052,704
	FROM PEST CONTROL TRUST FUND		394,514
1475	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1476	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL REVENUE FUND	177,181	
	FROM GENERAL INSPECTION TRUST FUND		2,660,000

From the funds provided in Specific Appropriation 1476, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1476, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants

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as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.			
From the funds in Specific Appropriation 1476, \$177,181 in nonrecurring funds from the General Revenue Fund is provided for the Town of Dundee Mosquito Control Program (HB 3851) (Senate Form 1520).			
1477	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		104,013
1478	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		90,000
1479	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND		496,278
	FROM GENERAL INSPECTION TRUST FUND		235,124
	FROM PEST CONTROL TRUST FUND		206,425
1480	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,794	
	FROM GENERAL INSPECTION TRUST FUND		28,585
1480A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES - FERTILIZER RATE STUDY		
	FROM GENERAL REVENUE FUND	8,763,753	

From the funds in Specific Appropriation 1480A, \$8,763,753 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) to conduct a study designed to examine the appropriate rate for applying fertilizer on tomatoes, potatoes, citrus, corn, green beans, and any other crop identified by (UF/IFAS) as needing further research for normal and economical crop production. The study shall include recommendations on best management practices for supplying fertilizer to the crop to achieve maximum yield and quality goals of the grower while doing so in a manner that minimizes nutrient inefficiencies to the environment. Status reports must be submitted biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (HB 3827) (Senate Form 2750).

1481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,280	
	FROM GENERAL INSPECTION TRUST FUND		27,221
	FROM PEST CONTROL TRUST FUND		13,221
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND	9,936,566	
	FROM TRUST FUNDS		18,490,117
	TOTAL POSITIONS	186.00	
	TOTAL ALL FUNDS		28,426,683

CONSUMER PROTECTION

	APPROVED SALARY RATE	11,215,390	
1482	SALARIES AND BENEFITS	POSITIONS	284.00
	FROM GENERAL INSPECTION TRUST FUND		16,817,763
1483	OTHER PERSONAL SERVICES		

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	FROM GENERAL INSPECTION TRUST FUND .	217,733	
1484	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .	2,685,257	
1485	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .	223,437	
1486	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .	431,202	
1487	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .	831,533	
1488	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .	853,511	
1489	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .	80,174	
TOTAL: CONSUMER PROTECTION			
	FROM TRUST FUNDS	22,140,610	
	TOTAL POSITIONS	284.00	
	TOTAL ALL FUNDS	22,140,610	

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,221,950	
1490	SALARIES AND BENEFITS	POSITIONS	117.00
	FROM CITRUS INSPECTION TRUST FUND .	3,483,182	
	FROM FEDERAL GRANTS TRUST FUND . . .	687,570	
	FROM GENERAL INSPECTION TRUST FUND .	2,565,566	
1491	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .	242,219	
	FROM FEDERAL GRANTS TRUST FUND . . .	8,092	
	FROM GENERAL INSPECTION TRUST FUND .	1,026,284	
1492	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND .	583,880	
	FROM FEDERAL GRANTS TRUST FUND . . .	229,982	
	FROM GENERAL INSPECTION TRUST FUND .	567,529	
1493	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND .	10,000	
	FROM GENERAL INSPECTION TRUST FUND .	23,710	
1494	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .	178,824	
1495	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND .	101,041	
1495A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	8,000,000	
1495B	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS		
	INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND	2,000,000	

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1496	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		8,000,000
From the funds in Specific Appropriation 1496, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.			
From the funds in Specific Appropriation 1496, \$5,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large scale science based plantings to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including, but not limited to, grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus. At least fifty percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. The grower's first draw shall be available at tree deposit.			
From the funds in Specific Appropriation 1496, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.			
Funds in Specific Appropriation 1496, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.			
1497	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		38,428
	FROM FEDERAL GRANTS TRUST FUND . . .		268,122
	FROM GENERAL INSPECTION TRUST FUND .		53,762
1498	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		1,980,000
	FROM GENERAL INSPECTION TRUST FUND .		669,082
1499	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		95,257
	FROM GENERAL INSPECTION TRUST FUND .		176,905
1500	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .		55,985
	FROM FEDERAL GRANTS TRUST FUND . . .		1,811
	FROM GENERAL INSPECTION TRUST FUND .		16,690
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM TRUST FUNDS		21,063,921
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		31,063,921

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AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	4,363,758	
1501	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND		518,635
	FROM GENERAL INSPECTION TRUST FUND		647,696
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,810,936
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,505,757
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		1,032,244
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		52,169
1502	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,279	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		30,355
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,865
1503	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		188,858
1504	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1504A	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		544,000
1504B	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		187,000
1505	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		750,000
1506	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	19,098,850	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000

From the funds in Specific Appropriation 1506, \$18,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services for the Florida Agriculture and Promotion Campaign. From these funds, \$15,000,000 shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon approval of a detailed plan that identifies how the campaign will assist in the department's mission for promotion of agricultural products.

From the funds in Specific Appropriation 1506, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research

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designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (Senate Form 2625).

	From the funds in Specific Appropriation 1506, \$98,850 in nonrecurring funds from the General Revenue Fund is provided for the 2023 Miami International Agricultural, Horse and Cattle Show (HB 3397) (Senate Form 2205).	
1507	SPECIAL CATEGORIES	
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT	
	FROM FEDERAL GRANTS TRUST FUND	4,274,659
1508	SPECIAL CATEGORIES	
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS	
	FROM FEDERAL GRANTS TRUST FUND	206,586
1509	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	15,219
	FROM GENERAL INSPECTION TRUST FUND	76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	75,000
1510	SPECIAL CATEGORIES	
	AGRICULTURAL LEADERSHIP AND EDUCATION	
	FROM GENERAL INSPECTION TRUST FUND	300,000
1511	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	7,724
	FROM GENERAL INSPECTION TRUST FUND	9,801
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	23,699
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	4,947
1511A	SPECIAL CATEGORIES	
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM FEDERAL GRANTS TRUST FUND	1,500,000
1512	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	15,594
	FROM GENERAL INSPECTION TRUST FUND	1,851
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	10,677
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	4,122
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	207
1512A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	AGRICULTURAL PROMOTION AND EDUCATION FACILITIES	
	FROM GENERAL REVENUE FUND	31,810,000

From the funds in Specific Appropriation 1512A, \$31,810,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Arcadia All-Florida Championship Rodeo.....	1,500,000
Baker County Agricultural Center.....	675,000
Bradford County Fair Association.....	3,000,000

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Citrus County Fair Association.....	650,000	
Flagler County Agricultural Museum - Pioneer Village.....	2,000,000	
Flagler County Agricultural Museum - Welcome Center & Greenspace (HB 3583) (Senate Form 2775).....	4,500,000	
Florida Gateway Fairgrounds.....	3,368,000	
Hamilton County Arena & Fairgrounds Roof (HB 2121) (Senate Form 2149).....	850,000	
Hardee County Fair Association.....	425,000	
Hillsborough County Fair Association.....	1,300,000	
Holmes County Agricultural Center (Senate Form 2464).....	250,000	
Holmes County Extension Facility (Senate Form 2463).....	325,000	
Jackson County Agricultural Center (HB 9273) (Senate Form 2457).....	700,000	
Jackson County Agricultural Educational Land Laboratory...	328,000	
Kissimmee Valley Livestock Show & Fair.....	1,000,000	
Lake County Agricultural Education and Expo Center (HB 2679) (Senate Form 1715).....	2,000,000	
Martin County Fair Association.....	600,000	
Northeast Florida Fair Association.....	990,000	
Okeechobee County Agri-Civic Center.....	500,000	
Okeechobee County Livestock and Expo Building (HB 4763) (Senate Form 2370).....	2,000,000	
Pasco County Fairgrounds (Senate Form 2385).....	2,500,000	
Suwannee County Arena & Civic Center.....	750,000	
Union County Agricultural Education Building.....	750,000	
Washington County Agricultural Center Renovation Project..	149,000	
Washington County Agricultural Center - Entrance and Parking Lot Improvements (HB 3923) (Senate Form 2448)....	700,000	

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	51,573,842	
FROM TRUST FUNDS		17,282,779
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		68,856,621

AQUACULTURE

APPROVED SALARY RATE	1,993,986	
1513 SALARIES AND BENEFITS POSITIONS 44.00		
FROM GENERAL REVENUE FUND	2,081,880	
FROM GENERAL INSPECTION TRUST FUND .		931,253
1514 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .	65,994	
FROM GENERAL INSPECTION TRUST FUND .	11,768	
1515 EXPENSES		
FROM GENERAL REVENUE FUND	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .	29,000	
FROM GENERAL INSPECTION TRUST FUND .	160,966	
1516 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
FROM GENERAL INSPECTION TRUST FUND .		12,600
1516A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		35,049
1516B SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM GENERAL INSPECTION TRUST FUND .		59,400
1517 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	580,700	
FROM FEDERAL GRANTS TRUST FUND . . .		26,733

From the funds in Specific Appropriation 1517, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Walton County Oyster Revitalization in the Choctawhatchee Bay (HB

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3899) (Senate Form 2447).		
1518 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND .		160,000
1519 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	8,977	
FROM GENERAL INSPECTION TRUST FUND .		4,472
1520 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	10,452	
FROM GENERAL INSPECTION TRUST FUND .		3,033
TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	3,102,182	
FROM TRUST FUNDS		1,500,268
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		4,602,450
ANIMAL PEST AND DISEASE CONTROL		
APPROVED SALARY RATE	6,076,008	
1521 SALARIES AND BENEFITS POSITIONS 125.00		
FROM GENERAL REVENUE FUND	6,706,449	
FROM FEDERAL GRANTS TRUST FUND . . .		502,713
FROM GENERAL INSPECTION TRUST FUND .		559,284
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		994,298
1522 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	13,059	
FROM FEDERAL GRANTS TRUST FUND . . .		160,196
FROM GENERAL INSPECTION TRUST FUND .		74,081
1523 EXPENSES		
FROM GENERAL REVENUE FUND	486,010	
FROM FEDERAL GRANTS TRUST FUND . . .		413,164
FROM GENERAL INSPECTION TRUST FUND .		878,888
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		366,768
1524 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	111,949	
FROM FEDERAL GRANTS TRUST FUND . . .		25,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		995,000
1525 SPECIAL CATEGORIES		
STATE AGRICULTURAL RESPONSE TEAM (SART)		
FROM GENERAL REVENUE FUND	300,000	
Funds in Specific Appropriation 1525 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.		
1526 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	35,000	
FROM FEDERAL GRANTS TRUST FUND . . .		495,215
FROM GENERAL INSPECTION TRUST FUND .		323,958
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		119,500
1527 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	110,674	

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	FROM GENERAL INSPECTION TRUST FUND .	107,688	
1528	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,931	
	FROM GENERAL INSPECTION TRUST FUND .		4,611
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,133
TOTAL: ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	7,798,072	
	FROM TRUST FUNDS		6,022,497
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		13,820,569

PLANT PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	16,509,771	
1529	SALARIES AND BENEFITS POSITIONS	402.00	
	FROM GENERAL REVENUE FUND	11,072,708	
	FROM CITRUS INSPECTION TRUST FUND .		489,777
	FROM FEDERAL GRANTS TRUST FUND . .		7,558,322
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		3,667,024
	FROM PLANT INDUSTRY TRUST FUND . .		2,150,822
1530	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,673	
	FROM CITRUS INSPECTION TRUST FUND .		1,117
	FROM FEDERAL GRANTS TRUST FUND . .		1,223,199
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		297,729
	FROM PLANT INDUSTRY TRUST FUND . .		536,535
1531	EXPENSES		
	FROM GENERAL REVENUE FUND	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND .		79,832
	FROM FEDERAL GRANTS TRUST FUND . .		1,074,699
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		78,058
	FROM PLANT INDUSTRY TRUST FUND . .		724,622
1532	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . .		95,006
1533	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . .		480,172
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		328,600
1534	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,214,177
1535	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . .		150,000
1536	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		36,000
1537	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . .		216,000

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1537A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND		2,528,600
1538	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . .		4,712,469
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,000,000
1538A	SPECIAL CATEGORIES		
	CITRUS BUDWOOD NURSERY		
	FROM GENERAL REVENUE FUND		2,000,000
Funds in Specific Appropriation 1538A are provided to the Department of Agriculture and Consumer Services to secure an existing greenhouse to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.			
1539	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . .		1,020,295
1540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	204,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . .		220,596
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND . .		228,049
1541	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	359,848	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		122,218
1542	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . .		540,000
Funds in Specific Appropriation 1542 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).			
1543	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		500,000
1544	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	119,392	
	FROM CITRUS INSPECTION TRUST FUND .		7,593
	FROM FEDERAL GRANTS TRUST FUND . .		10,130
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,020
	FROM PLANT INDUSTRY TRUST FUND . .		57,076
TOTAL: PLANT PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	17,490,562	
	FROM TRUST FUNDS		30,150,476
	TOTAL POSITIONS	402.00	
	TOTAL ALL FUNDS		47,641,038

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	5,202,076	
1545	SALARIES AND BENEFITS	POSITIONS	106.00
	FROM GENERAL REVENUE FUND		183,609
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		7,557,074
1546	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		309,800
1547	EXPENSES		
	FROM GENERAL REVENUE FUND		50,000
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,948,404
	FROM GENERAL INSPECTION TRUST FUND		174,160
1548	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,245,062,742
1549	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND		9,295,134
1550	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND		7,590,912
1551	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		57,438
1552	SPECIAL CATEGORIES		
	FEEDING FLORIDA		
	FROM GENERAL REVENUE FUND		3,000,000

From the funds in Specific Appropriation 1552, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as the Florida Association of Food Banks. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (HB 3225) (Senate Form 2330).

From the funds in Specific Appropriation 1552, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2023.

From the funds provided in Specific Appropriation 1552, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1552A	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND		1,639,034

From the funds in Specific Appropriation 1552A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Florida Children's Initiative Food Security Project (HB 4133) (Senate Form 1428)	975,000
Grow It Forward Urban Farm Network Strategic Planning (HB 2029) (Senate Form 1493)	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
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	Helping Others and Giving Hope Mobile Food Pantry (HB 2055) (Senate Form 1080)	100,000
	United Against Poverty Member Share Grocery Program (HB 2241) (Senate Form 1231)	464,034
1553	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FOOD AND NUTRITION SERVICES	
	TRUST FUND	7,645,665
	FROM GENERAL INSPECTION TRUST FUND	45,840

1554	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND		5,000,000

From the funds in Specific Appropriation 1554, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (HB 2189) (Senate Form 1792).

From the funds in Specific Appropriation 1554, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2023.

From the funds provided in Specific Appropriation 1554, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1555	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING		
	ORGANIZATIONS		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		8,399,092

1556	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		19,213
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		99,329

1557	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		29,256

1557A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SUPPORT FOR LOCAL FOOD BANKS		
	FROM GENERAL REVENUE FUND		5,500,000

From the funds in Specific Appropriation 1557A, nonrecurring funds from the General Revenue Fund are provided for the following:

America's Second Harvest of the Big Bend (HB 3671) (Senate Form 2632)	1,000,000
Feeding South Florida Agricultural Workforce Training Program (HB 4949) (Senate Form 2478)	4,500,000

TOTAL: FOOD, NUTRITION AND WELLNESS			
FROM GENERAL REVENUE FUND		32,277,902	
FROM TRUST FUNDS			1,271,328,800
TOTAL POSITIONS		106.00	
TOTAL ALL FUNDS			1,303,606,702

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND 270,951,224
FROM TRUST FUNDS 1,722,587,683

TOTAL POSITIONS 3,876.25
TOTAL ALL FUNDS 1,993,538,907
TOTAL APPROVED SALARY RATE 169,016,812

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,025,202

1558 SALARIES AND BENEFITS POSITIONS 220.00
FROM ADMINISTRATIVE TRUST FUND . . . 8,435,593
FROM INLAND PROTECTION TRUST FUND . . 221,260
FROM FEDERAL GRANTS TRUST FUND . . . 83,080
FROM LAND ACQUISITION TRUST FUND . . 10,470,399
FROM PERMIT FEE TRUST FUND 124,245

1559 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 491,461
FROM INLAND PROTECTION TRUST FUND . . 205,344
FROM FEDERAL GRANTS TRUST FUND . . . 389,645
FROM INTERNAL IMPROVEMENT TRUST
FUND 206,871

1560 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 2,612,607
FROM INLAND PROTECTION TRUST FUND . . 32,559
FROM FEDERAL GRANTS TRUST FUND . . . 151,455
FROM PERMIT FEE TRUST FUND 10,000

1561 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 16,275

1562 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 123,067

1563 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 340,149
FROM FEDERAL GRANTS TRUST FUND . . . 333,794
FROM INTERNAL IMPROVEMENT TRUST
FUND 300,000

1564 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 792,034

Funds in Specific Appropriation 1564 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1564A SPECIAL CATEGORIES
LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,858,176

Funds in Specific Appropriation 1564A are provided for legal services, \$1,858,176 of which shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023.

1565 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM ADMINISTRATIVE TRUST FUND . . . 250,000

1566 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 33,501
FROM INLAND PROTECTION TRUST FUND . . 883
FROM FEDERAL GRANTS TRUST FUND . . . 332
FROM LAND ACQUISITION TRUST FUND . . 41,802
FROM PERMIT FEE TRUST FUND 496

1567 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GRANTS AND DONATIONS TRUST
FUND 100,000

1568 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 35,053
FROM GRANTS AND DONATIONS TRUST
FUND 1,131
FROM LAND ACQUISITION TRUST FUND . . 41,903
FROM PERMIT FEE TRUST FUND 304

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 28,703,419

TOTAL POSITIONS 220.00
TOTAL ALL FUNDS 28,703,419

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,576,316

1569 SALARIES AND BENEFITS POSITIONS 33.00
FROM FEDERAL GRANTS TRUST FUND . . . 145,089
FROM INTERNAL IMPROVEMENT TRUST
FUND 726,404
FROM LAND ACQUISITION TRUST FUND . . 1,185,499
FROM WATER QUALITY ASSURANCE TRUST
FUND 507,588

1570 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND 61,257
FROM WATER QUALITY ASSURANCE TRUST
FUND 8,508

1571 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . 24,010
FROM WATER QUALITY ASSURANCE TRUST
FUND 370,810

1572 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 280,945
FROM WATER QUALITY ASSURANCE TRUST
FUND 19,838

1573 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM INTERNAL IMPROVEMENT TRUST FUND	24,500	
1574	SPECIAL CATEGORIES FLORIDA GEOLOGICAL SURVEY GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	573,844 292,907	
1575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	60,000 5,700 80,000	
1576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	1,281 6,416 10,472 4,484	
1577	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	1,965 6,342	
	TOTAL: FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS	4,397,859	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS	4,397,859	
	TECHNOLOGY AND INFORMATION SERVICES APPROVED SALARY RATE	4,913,965	
1578	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . .	96.00 7,520,396	
1579	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .	1,670,107	
1580	EXPENSES FROM LAND ACQUISITION TRUST FUND . . FROM WORKING CAPITAL TRUST FUND . .	759,810 4,991,337	
1581	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .	25,625	
1582	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM WORKING CAPITAL TRUST FUND . .	27,700 3,894,996	
1583	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .	25,738	
1584	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .	29,919	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1585A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM WORKING CAPITAL TRUST FUND . .	2,986,000	
	TOTAL: TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS	21,931,628	
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS	21,931,628	
	OFFICE OF EMERGENCY RESPONSE APPROVED SALARY RATE	500,816	
1586	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	6.00 307,530 165,004	
1587	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .	61,443	
1588	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	118,739 65,116	
1589	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .	63,594	
1590	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	605,883 150,000	
1591	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .	25,902	
1592	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .	25,000	
1593	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .	70,000	
1594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	3,547 1,903	
1595	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	80,759	
1596	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND	10,510,256 3,622,599	
1597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .	1,244	
	TOTAL: OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS	15,878,519	
	TOTAL POSITIONS	6.00	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

TOTAL ALL FUNDS 15,878,519

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 6,675,851

1598 SALARIES AND BENEFITS POSITIONS 125.00

FROM INTERNAL IMPROVEMENT TRUST

FUND 7,692,197

FROM LAND ACQUISITION TRUST FUND . . 2,105,324

1599 OTHER PERSONAL SERVICES

FROM GRANTS AND DONATIONS TRUST

FUND 50,000

FROM INTERNAL IMPROVEMENT TRUST

FUND 535,774

FROM LAND ACQUISITION TRUST FUND . . 211,484

1600 EXPENSES

FROM GRANTS AND DONATIONS TRUST

FUND 180,000

FROM INTERNAL IMPROVEMENT TRUST

FUND 765,917

FROM LAND ACQUISITION TRUST FUND . . 301,758

1601 OPERATING CAPITAL OUTLAY

FROM GRANTS AND DONATIONS TRUST

FUND 55,000

FROM INTERNAL IMPROVEMENT TRUST

FUND 15,000

FROM LAND ACQUISITION TRUST FUND . . 1,920

1602 FIXED CAPITAL OUTLAY

LAND ACQUISITION, ENVIRONMENTALLY

ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,

STATEWIDE

FROM LAND ACQUISITION TRUST FUND . . 100,000,000

1604 FIXED CAPITAL OUTLAY

NATIONAL FISH AND WILDLIFE FOUNDATION -

DEEPWATER HORIZON OIL SPILL

FROM GRANTS AND DONATIONS TRUST

FUND 15,000,000

1605 FIXED CAPITAL OUTLAY

DEBT SERVICE

FROM LAND ACQUISITION TRUST FUND . . 102,367,609

Funds provided in Specific Appropriation 1605 are for Fiscal Year 2022-2023 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1606 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES

FROM INTERNAL IMPROVEMENT TRUST

FUND 85,000

1607 SPECIAL CATEGORIES

LAND MANAGEMENT

FROM LAND ACQUISITION TRUST FUND . . 3,660,358

Funds in Specific Appropriation 1607 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1608 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM INTERNAL IMPROVEMENT TRUST

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FUND 1,392,283

FROM LAND ACQUISITION TRUST FUND . . 277,941

1609 SPECIAL CATEGORIES

STATE LANDS STEWARDSHIP

FROM INTERNAL IMPROVEMENT TRUST

FUND 200,000

FROM LAND ACQUISITION TRUST FUND . . 250,000

1610 SPECIAL CATEGORIES

TIDE STATIONS AND BENCHMARKS

FROM INTERNAL IMPROVEMENT TRUST

FUND 850,000

1611 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM INTERNAL IMPROVEMENT TRUST

FUND 54,445

FROM LAND ACQUISITION TRUST FUND . . 14,686

1612 SPECIAL CATEGORIES

PAYMENT IN LIEU OF TAXES

FROM INTERNAL IMPROVEMENT TRUST

FUND 1,500,000

1613 SPECIAL CATEGORIES

TENANT BROKER COMMISSIONS

FROM GRANTS AND DONATIONS TRUST

FUND 75,000

1614 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM INTERNAL IMPROVEMENT TRUST

FUND 36,030

FROM LAND ACQUISITION TRUST FUND . . 10,133

TOTAL: LAND ADMINISTRATION AND MANAGEMENT

FROM TRUST FUNDS 237,687,859

TOTAL POSITIONS 125.00

TOTAL ALL FUNDS 237,687,859

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 30,257,319

1615 SALARIES AND BENEFITS POSITIONS 559.00

FROM GENERAL REVENUE FUND 992,276

FROM ADMINISTRATIVE TRUST FUND . . . 1,450,854

FROM AIR POLLUTION CONTROL TRUST

FUND 5,177,432

FROM COASTAL PROTECTION TRUST FUND . 972,330

FROM INLAND PROTECTION TRUST FUND . 3,142,510

FROM FEDERAL GRANTS TRUST FUND . . . 1,656,143

FROM GRANTS AND DONATIONS TRUST

FUND 322,443

FROM INTERNAL IMPROVEMENT TRUST

FUND 817,503

FROM LAND ACQUISITION TRUST FUND . . 14,331,483

FROM PERMIT FEE TRUST FUND 8,014,682

FROM SOLID WASTE MANAGEMENT TRUST

FUND 2,338,846

FROM WATER QUALITY ASSURANCE TRUST

FUND 3,477,004

From the funds and positions provided in Specific Appropriation 1615, \$404,278 in recurring funds from the General Revenue Fund, and six full-time equivalent positions with associated salary rate of 240,685, are contingent upon CS/HB 1177 or similar legislation becoming a law.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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1616	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	62,750	
	FROM AIR POLLUTION CONTROL TRUST FUND	159,229	
	FROM INLAND PROTECTION TRUST FUND .	72,455	
	FROM FEDERAL GRANTS TRUST FUND . . .	24,989	
	FROM PERMIT FEE TRUST FUND	62,896	
	FROM WATER QUALITY ASSURANCE TRUST FUND	247,132	
1617	EXPENSES		
	FROM GENERAL REVENUE FUND	820,408	
	FROM ADMINISTRATIVE TRUST FUND . . .	391,995	
	FROM AIR POLLUTION CONTROL TRUST FUND	512,397	
	FROM COASTAL PROTECTION TRUST FUND .	18,949	
	FROM INLAND PROTECTION TRUST FUND .	357,101	
	FROM FEDERAL GRANTS TRUST FUND . . .	44,016	
	FROM GRANTS AND DONATIONS TRUST FUND	40,000	
	FROM LAND ACQUISITION TRUST FUND . .	1,246,867	
	FROM PERMIT FEE TRUST FUND	600,459	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	370,293	
	FROM WATER QUALITY ASSURANCE TRUST FUND	314,615	

From the funds provided in Specific Appropriation 1617, \$69,594 in recurring funds and \$26,472 in nonrecurring funds from the General Revenue Fund are contingent upon CS/HB 1177 or similar legislation becoming a law.

1618	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	332,327	
	FROM ADMINISTRATIVE TRUST FUND . . .	87,585	
	FROM AIR POLLUTION CONTROL TRUST FUND	21,644	
	FROM INLAND PROTECTION TRUST FUND .	1,860	
	FROM LAND ACQUISITION TRUST FUND . .	9,325	
	FROM PERMIT FEE TRUST FUND	8,070	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550	
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,145	

From the funds in Specific Appropriation 1618, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Mobile Vessel Pumpout Program (HB 2897) (Senate Form 1589) to be administered by the Department of Environmental Protection. Administrative costs for the program shall not exceed five percent.

1619	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .	120,000	
1620	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .	173,625	
1621	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .	30,000	
1622	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	7,242	
	FROM AIR POLLUTION CONTROL TRUST FUND	25,843	
	FROM COASTAL PROTECTION TRUST FUND .	4,853	
	FROM INLAND PROTECTION TRUST FUND .	15,343	
	FROM FEDERAL GRANTS TRUST FUND . . .	8,266	
	FROM GRANTS AND DONATIONS TRUST FUND	1,286	

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	FROM INTERNAL IMPROVEMENT TRUST FUND	4,080	
	FROM LAND ACQUISITION TRUST FUND . .	72,189	
	FROM PERMIT FEE TRUST FUND	44,328	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	11,674	
	FROM WATER QUALITY ASSURANCE TRUST FUND	17,355	
1623	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .	34,000	
1624	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,496	
	FROM ADMINISTRATIVE TRUST FUND . . .	2,905	
	FROM AIR POLLUTION CONTROL TRUST FUND	24,596	
	FROM COASTAL PROTECTION TRUST FUND .	3,721	
	FROM INLAND PROTECTION TRUST FUND .	13,343	
	FROM FEDERAL GRANTS TRUST FUND . . .	7,705	
	FROM GRANTS AND DONATIONS TRUST FUND	1,216	
	FROM LAND ACQUISITION TRUST FUND . .	68,806	
	FROM PERMIT FEE TRUST FUND	46,757	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	11,968	
	FROM WATER QUALITY ASSURANCE TRUST FUND	15,007	

From the funds provided in Specific Appropriation 1624, \$1,830 in recurring funds from the General Revenue Fund is contingent upon CS/HB 1177 or similar legislation becoming a law.

TOTAL: REGULATORY DISTRICT OFFICES			
FROM GENERAL REVENUE FUND	2,157,507		
FROM TRUST FUNDS		47,142,660	
TOTAL POSITIONS	559.00		
TOTAL ALL FUNDS		49,300,167	

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION			
APPROVED SALARY RATE	1,473,031		
1625	SALARIES AND BENEFITS	24.00	
	FROM ADMINISTRATIVE TRUST FUND . . .	293,798	
	FROM FEDERAL GRANTS TRUST FUND . . .	520,908	
	FROM LAND ACQUISITION TRUST FUND . .	1,509,040	
1626	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	288,196	
	FROM LAND ACQUISITION TRUST FUND . .	19,094	
1627	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	85,219	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000	
	FROM LAND ACQUISITION TRUST FUND . .	128,329	
1628	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .	1,851,231	
1629	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .	3,360,000	

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1630	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	2,287,000
1631	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM LAND ACQUISITION TRUST FUND . .	453,000
1632	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	352,909
1633	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	10,237,210

From the funds in Specific Appropriation 1633, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1634	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MPLS FROM LAND ACQUISITION TRUST FUND . .	3,446,000
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From the funds in Specific Appropriation 1634, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1635	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS HURRICANE RECOVERY FROM LAND ACQUISITION TRUST FUND . .	4,000,000
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1635A	FIXED CAPITAL OUTLAY CENTRAL AND SOUTHERN FLORIDA PROJECT COMPREHENSIVE REVIEW STUDY FROM GENERAL REVENUE FUND	2,000,000
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Funds in Specific Appropriation 1635A are provided to the South Florida Water Management District to prepare and submit a consolidated annual report by October 1, 2023, to the Office of Economic and Demographic Research, the Department of Environmental Protection, the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding the status of the United States Army Corps of Engineers Section 216 Central and Southern Florida Project Infrastructure Resiliency Study pursuant to CS/HB 513 becoming law.

1636	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . .	22,701,056
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Funds in Specific Appropriation 1636 are provided for Fiscal Year 2022-2023 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1637	SPECIAL CATEGORIES	
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	ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND . .	75,000
1638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .	3,000
1639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	1,414 2,506 7,260
1640	SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY FROM GENERAL REVENUE FUND	10,800,000

Funds in Specific Appropriation 1640 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1640, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

1641	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	750,000 250,000
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From the funds in Specific Appropriation 1641, \$250,000 in recurring funds from the Land Acquisition Trust Fund (recurring appropriations project) and \$750,000 in nonrecurring funds from the General Revenue Fund (HB 3119) (Senate Form 1502) are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1642	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	350,000
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Funds in Specific Appropriation 1642 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1643	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1643A	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	1,200,000
1644	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	

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PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND 4,627

1644A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PENSACOLA AND PERDIDO BAY ESTUARY PROGRAM -
OYSTER RESTORATION AND COMMUNITY GRANT
PROGRAM
FROM GENERAL REVENUE FUND 495,000

From the funds in Specific Appropriation 1644A, \$495,000 in nonrecurring funds from the General Revenue Fund is provided for the Pensacola and Perdido Bays Estuary Program - Oyster Restoration and Community Grant Program (HB 3383) (Senate Form 2320).

1644B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MANATEE COUNTY WATER QUALITY IMPROVEMENT
WITH NATIVE OYSTERS AND CLAMS RESTORATION
FROM GENERAL REVENUE FUND 950,000

From the funds in Specific Appropriation 1644B, \$950,000 in nonrecurring funds from the General Revenue Fund is provided for the Manatee County Water Quality Improvement with Native Oysters and Clams Restoration (HB 9255) (Senate Form 2114).

1645 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - RED TIDE MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1645 are provided to the Department of Environmental Protection for a red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.

1646 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM LAND ACQUISITION TRUST FUND 15,000,000

Funds in Specific Appropriation 1646 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1647 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND 352,623,196

From the funds in Specific Appropriation 1647, \$32,000,000 in recurring funds and \$54,500,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1647, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1647, \$202,123,196 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

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1648 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM LAND ACQUISITION TRUST FUND 73,276,213

From the funds provided in Specific Appropriation 1648, \$29,876,213 in recurring funds and \$43,400,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1648A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR
IMPLEMENTATION
FROM GENERAL REVENUE FUND 65,000,000

From the funds in Specific Appropriation 1648A, \$65,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Palm Beach County C-51 Reservoir Phase 2 Cell 13 (Senate Form 2524).

1649 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 50,000,000

Funds in Specific Appropriation 1649 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1650 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND 300,000,000
FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1650 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

1650A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INDIAN RIVER LAGOON
WATER QUALITY IMPROVEMENT PROJECTS
FROM GENERAL REVENUE FUND 38,000,000

From the funds in Specific Appropriation 1650A, \$12,000,000 in nonrecurring funds from the General Revenue Fund is provided for Brevard County South Beaches WWTF Conversion to AWT (Senate Form 2713).

From the funds in Specific Appropriation 1650A, \$14,000,000 in nonrecurring funds from the General Revenue Fund is provided for Brevard County Riverside Drive Force Main Improvements (Senate Form 2714).

From the funds in Specific Appropriation 1650A, \$12,000,000 in nonrecurring funds from the General Revenue Fund is provided for Cocoa Beach Muck Dredging and Capping (HB 3885) (Senate Form 1340).

1650B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPRINGS COAST WATERSHED - WATER QUALITY
IMPROVEMENTS

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FROM LAND ACQUISITION TRUST FUND 20,000,000

1650C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CALOOSAHATCHEE RIVER WATER QUALITY
IMPROVEMENTS/BMAP
FROM GENERAL REVENUE FUND 6,000,000

The funds in Specific Appropriation 1650C are provided to the South Florida Water Management District for Caloosahatchee River water quality improvement projects. These projects should be consistent with the Caloosahatchee River Basin Management Action Plan and provide the most benefit towards achieving total maximum daily loads for the river and estuary basin.

1650D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PEACE RIVER BASIN WATER QUALITY
IMPROVEMENTS
FROM GENERAL REVENUE FUND 700,000
FROM LAND ACQUISITION TRUST FUND 3,300,000

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 479,695,000
FROM TRUST FUNDS 572,628,206

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 1,052,323,206

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1667, 1668, and 1670 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 4,309,994

1651 SALARIES AND BENEFITS POSITIONS 89.00
FROM GENERAL REVENUE FUND 1,977,275
FROM FEDERAL GRANTS TRUST FUND 3,558,928
FROM LAND ACQUISITION TRUST FUND 694,463
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 638,730
FROM WATER QUALITY ASSURANCE TRUST
FUND 445,537

1652 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 500,000
FROM COASTAL PROTECTION TRUST FUND 9,744
FROM LAND ACQUISITION TRUST FUND 88,801
FROM WATER QUALITY ASSURANCE TRUST
FUND 86,584

1653 EXPENSES
FROM GENERAL REVENUE FUND 515,099
FROM FEDERAL GRANTS TRUST FUND 302,395
FROM LAND ACQUISITION TRUST FUND 85,370
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 42,343
FROM WATER QUALITY ASSURANCE TRUST
FUND 84,715

1654 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION -
DEEPWATER HORIZON OIL SPILL
FROM COASTAL PROTECTION TRUST FUND 5,546,506

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1655 FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND 11,600,000

1656 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION -
FINAL RESTORATION - DEEPWATER HORIZON OIL
SPILL
FROM COASTAL PROTECTION TRUST FUND 500,000

1657 FIXED CAPITAL OUTLAY
SPRINGS RESTORATION
FROM GENERAL REVENUE FUND 25,000,000
FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1657 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1658 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 1658 are provided to assist homeowners with private wells who are experiencing contamination of their drinking water from perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), and other emerging contaminants of concern.

1659 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND 915,164

1660 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,600,000
FROM FEDERAL GRANTS TRUST FUND 1,268,000

From the funds in Specific Appropriation 1660, \$2,500,000 in recurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for contractual services to expand the existing education and promotion activities of the Florida-Friendly Landscaping Program, pursuant to section 373.185, Florida Statutes.

From the funds in Specific Appropriation 1660, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for Fort Lauderdale Tarpon River Environmental/Maintenance Dredging (HB 3755) (Senate Form 1745).

1661 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,780,902

1662 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND 8,559
FROM LAND ACQUISITION TRUST FUND 1,746
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 1,606
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,258

1663 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND 76,578

1664 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 894,350

1665 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES

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PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	7,626
FROM FEDERAL GRANTS TRUST FUND . . .	12,467
FROM LAND ACQUISITION TRUST FUND . .	1,408
FROM WATER PROTECTION AND	
SUSTAINABILITY PROGRAM TRUST FUND .	2,124
FROM WATER QUALITY ASSURANCE TRUST	
FUND	2,073
1665A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - WATER PROJECTS	
FROM GENERAL REVENUE FUND	368,380,383

From the funds in Specific Appropriation 1665A, \$368,380,383 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Alachua West Wastewater Improvement Project (HB 4001) (Senate Form 1634)	850,000
Anna Maria Lake LaVista Channel Improvements Project (HB 9223) (Senate Form 1509)	207,450
Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 3 (HB 2737) (Senate Form 1592)	500,000
Aventura 213th Seawall Repair (HB 2445) (Senate Form 1615)	850,000
Baldwin's Stolen Saddle Ranch Water Storage Project (Senate Form 2771)	5,000,000
Bay County Military Point Advanced Wastewater Treatment Facility / Tyndall Air Force Base Water Reuse (HB 9097) (Senate Form 2431)	10,000,000
Bay County Water Treatment Plant Improvements (HB 9095) (Senate Form 2227)	8,000,000
Bay Harbor Islands Sanitary Sewer Upgrade (HB 4033) (Senate Form 2178)	197,500
Biscayne Park Storm Drainage (HB 3729) (Senate Form 1061)	350,000
Bluefield Dispersed Water Project (HB 9183) (Senate Form 2241)	1,100,000
Bradenton Beach Underground Power Infrastructure (HB 4483) (Senate Form 1378)	3,000,000
Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction (HB 4481) (Senate Form 1379)	500,000
Brevard County Indian River Lagoon Quick Connects to Sewer Phase 2 (50 sites) (HB 3699) (Senate Form 1341)	450,000
Brevard County Indian River Lagoon Septic Upgrades to Advanced Treatment Units Phase 2 (50 sites) (HB 3697) (Senate Form 1342)	450,000
Brooksville Hernando Oaks Reclaimed Water (HB 9191) (Senate Form 1973)	272,500
Brooksville Stormwater Conveyance Improvements (HB 9003) (Senate Form 1807)	312,500
Brooksville Stormwater Critical Facility Power Backup Plan (HB 9005) (Senate Form 2237)	316,000
Bushnell Wastewater Treatment Facility Upgrades (HB 3283) (Senate Form 1719)	864,000
Caloosahatchee River Submerged Aquatic Vegetation Restoration (HB 3183) (Senate Form 2382)	1,619,693
Cape Coral Caloosahatchee River Crossing Project (HB 4623) (Senate Form 2588)	1,750,000
Cape Coral North Wellfield Expansion (HB 4633) (Senate Form 2587)	1,000,000
Cape Coral Northeast Reservoir Project (HB 4631) (Senate Form 2586)	1,000,000
Cedar Key Lift Station Rehabilitation (HB 9155) (Senate Form 1586)	2,500,000
Charlotte County Ackerman-Countryman Septic-to-Sewer Conversion (HB 9115)	2,000,000
Charlotte County Utilities Communication/Cybersecurity (HB 9109) (Senate Form 2628)	2,000,000
Chattahoochee Water System Upgrades (HB 4409) (Senate Form 1788)	100,000
Cinco Bayou - Glenwood Park Water Quality Improvement Project (HB 4551) (Senate Form 2730)	300,000
Citrus County Kings Bay Restoration Project (HB 4957)	

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(Senate Form 1991)	10,000,000
Citrus County Old Homosassa North Septic to Sewer (HB 4999) (Senate Form 1722)	2,076,000
Citrus County Septic to Sewer for Academy of Environmental Science (HB 4959)	250,000
Clay County Utility Authority Mid-Clay Potable Reclaimed Water Pilot Project (HB 9429) (Senate Form 2535)	600,000
Clearwater Engineered Stormwater Control System (HB 3627) (Senate Form 1281)	1,300,000
Clermont Wastewater Treatment Plant Expansion Phase 2 (HB 2137) (Senate Form 2471)	1,000,000
Clewiston Water System Infrastructure Improvements to Serve the Airglades Airport Project (HB 4437) (Senate Form 1277)	4,000,000
Coconut Creek Wastewater Conveyance System Improvements (HB 2143) (Senate Form 1447)	150,000
Coconut Creek Wynmoor Potable Water Service Line Retrofit Project (HB 2141) (Senate Form 1383)	200,000
Collier County Golden Gate City Water Resource Protection/Restoration Master Plan (HB 2193) (Senate Form 1132)	500,000
Coral Gables Citywide Septic to Sewer Conversion Assessment (HB 2639) (Senate Form 1250)	375,000
Coral Gables Legacy Sewer System Repair and Replacement Project (Senate Form 2612)	500,000
Coral Gables Stormwater Master Plan (HB 2641) (Senate Form 1251)	500,000
Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization (HB 2699) (Senate Form 2469)	250,000
Davie Little Country Estates Drainage Improvements (HB 3495) (Senate Form 2583)	250,000
Daytona Beach Reuse Pump Station No. 90 (HB 4209) (Senate Form 1082)	250,000
DeBary Stormwater Infrastructure Collapse in Volusia Blue and Gemini Springshed (HB 3275) (Senate Form 1050)	750,000
Deerfield Beach Aquatics Center Parking Lot Stormwater Project (HB 9107) (Senate Form 1467)	600,000
DeFuniak Springs CR 280B Water and Sewer Expansion (HB 9451) (Senate Form 2538)	500,000
Delray Beach City-Wide Tidal Backflow Prevention - WaStop Inline Check Valve Installation (HB 3559) (Senate Form 1418)	445,000
Delray Beach Thomas Street Stormwater Pump Station Improvement (HB 3357) (Senate Form 1419)	1,837,500
Deltona to Volusia County Sewage Transfer (HB 3757) (Senate Form 2028)	500,000
Destin Harbor Auxiliary Pump Project/Water Quality Benefit (HB 4553)	57,500
Dixie County Flood and Stormwater Mitigation (HB 3259) (Senate Form 2596)	2,711,262
Doral Stormwater Improvements Sub Basin D-3-1 (HB 3179) (Senate Form 2496)	250,000
Eagle Lake Stormwater Outfall Treatment Systems (HB 3129)	225,000
Ecosphere Restoration Institute Submerged Aquatic Vegetation Statewide Restoration and Aquaculture Program (HB 4569) (Senate Form 2740)	5,000,000
El Maximo Dispersed Water Management Project (Senate Form 2770)	2,500,000
Englewood Water District North Water Reclamation Facility (HB 2207) (Senate Form 1980)	2,500,000
Escambia County Town of Century Water Meter Replacement Project (HB 4851) (Senate Form 2317)	1,301,892
Estero Utility Expansion Phase 1 (HB 3957) (Senate Form 1245)	530,000
Fernandina Beach Downtown Flooding Protection Project (HB 3143) (Senate Form 1603)	1,000,000
Fernandina Beach Protecting the Resiliency of Florida's Northeastern-most Barrier Island Coastline (HB 3153) (Senate Form 1604)	500,000
Flagler County Septic to Sewer Conversion Project on the Barrier Island (HB 4459) (Senate Form 2776)	8,000,000
Fort Lauderdale Melrose Manors Stormwater Project (HB 4323) (Senate Form 2336)	1,000,000
Fort Myers Beach Estero Blvd Water and Stormwater	

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Improvements (HB 3761) (Senate Form 2589).....	500,000
Fort Myers Citywide Septic Tank Abandonment Program (HB 4575).....	187,500
Fort Myers Water Reuse Project (HB 4573) (Senate Form 2638).....	2,000,000
Fort Pierce Utilities Authority Phase 2 Low Income Sewer Infrastructure Reconstruction (HB 2021) (Senate Form 1032).....	900,000
Fort Walton Beach - Stormwater Improvements on Martisa Road NW (HB 4559) (Senate Form 2439).....	287,500
Freeport U.S. Highway 331 South Water and Sewer Utility Improvements (Senate Form 2766).....	1,000,000
Frostproof Wastewater Extension on County Road 630 West (HB 3093) (Senate Form 2604).....	2,686,000
Golden Beach Flood Water Pumps (HB 2005) (Senate Form 1609).....	112,500
Graceville Inflow and Infiltration Rehabilitation Phase II (HB 3903) (Senate Form 2436).....	700,000
Green Cove Springs Palmetto Avenue Drainage Project (HB 3979) (Senate Form 1563).....	410,000
Green Cove Springs Park Street to Bayard on St. Johns Avenue Drainage Project (HB 3977) (Senate Form 1564)....	318,750
Gretna Water Meter Replacement (HB 4425) (Senate Form 2127).....	435,000
Grove Land Reservoir (HB 9181) (Senate Form 2240).....	6,000,000
Groveland Downtown Stormwater Facility (HB 3203) (Senate Form 1726).....	950,000
Groveland Regional Wastewater Treatment Facility Upgrade and Expansion (HB 3199) (Senate Form 1733).....	750,000
Gulfport Potable Water Quality & Pressure Improvements (HB 4377) (Senate Form 1390).....	1,500,000
Haines City Reclaimed Water Recharge & Advanced Treatment Feasibility Project (HB 3795) (Senate Form 2367).....	2,718,475
Haines City Wastewater Treatment Plant Expansion (HB 3793) (Senate Form 2348).....	3,000,000
Hardee County Phase 8 Regional Wastewater & Potable Water Service Improvements (HB 2863) (Senate Form 2362).....	3,100,000
Hendry County Port LaBelle Utility System Wastewater Collection System (HB 4447) (Senate Form 1134).....	600,000
Hilliard - Oxford Street Force Main Project (HB 3147) (Senate Form 1599).....	609,000
Hilliard - Water Main Extension Project (HB 3479) (Senate Form 1601).....	2,115,000
Hobe-St. Lucie Conservancy Water Control District Unit 3 Water Control Structure Enhancement (HB 3617).....	40,000
Holmes Beach Flood Mitigation Improvements (HB 2527) (Senate Form 1307).....	2,000,000
Homosassa River Restoration Project (HB 4955) (Senate Form 1992).....	10,000,000
Horseshoe Beach Drinking Water Improvements (HB 2569) (Senate Form 1575).....	350,000
Hypoluxo Septic-To-Sewer Conversion (HB 3325) (Senate Form 1037).....	359,375
Indian River County Hobart Water Treatment Plant Supervisory Control and Data Acquisition System Upgrade (HB 9175) (Senate Form 1402).....	402,725
Indian River County Ixora Park Sewer Rehabilitation (HB 9177) (Senate Form 1403).....	3,000,000
Indian River Lagoon Seagrass Restoration Project (HB 4779) (Senate Form 1395).....	1,400,000
Indiantown Wastewater Infrastructure Improvements (Senate Form 2756).....	18,000,000
Inglis Regional Septic to Sewer Project (HB 9159) (Senate Form 1584).....	900,000
Jackson County Road Drainage Mitigation Projects (HB 9277) (Senate Form 2597).....	1,500,000
Jupiter Pennock Industrial Park Stormwater Improvements (HB 2077).....	75,000
Key Colony Beach Stormwater (HB 2057) (Senate Form 1068) ..	2,600,000
Kings Bay Salt Marsh Restoration Project (Senate Form 1972).....	535,887
LaBelle Stormwater, Water and Wastewater Master Plan (HB 4431) (Senate Form 1246).....	1,093,000
LaBelle Wastewater Treatment Plant System Improvements	

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(HB 4433) (Senate Form 1279).....	3,550,000
Lake Butler Drinking Water Tank Upgrade (HB 4711) (Senate Form 1571).....	875,000
Lake Park Lake Shore Drive Drainage Improvements (HB 3561) (Senate Form 1286).....	700,000
Lake Worth Beach Parrot Cove Stormwater Resilience (HB 3567) (Senate Form 1413).....	450,000
Lauderdale Lakes Water Quality Improvements & Canal Bank Restoration Stabilization Project (HB 2783) (Senate Form 1751).....	399,695
Lauderdale-by-the-Sea Codrington Drive Drainage Improvements Construction (HB 3135) (Senate Form 2689) ..	511,571
Lauderhill Lift Station # 15 Rehabilitation (HB 2855) (Senate Form 1741).....	431,000
Lauderhill Lime Hill Water Main Replacement (HB 2857) (Senate Form 1740).....	271,000
Lehigh Acres Municipal Improvement District Caloosahatchee River & Estuaries Storage & Treatment Phase III (HB 4435) (Senate Form 1210).....	4,060,000
Leon County Fred George Wetland Restoration (HB 2401) (Senate Form 2129).....	400,000
Liberty County Estiffanulga Bank Stabilization (HB 9365) (Senate Form 2021).....	750,000
Longboat Key Subaqueous Force Main (HB 2731) (Senate Form 1313).....	800,000
Lykes Regional Water Solutions Turkey Branch Water Storage and Treatment (HB 4741).....	1,250,000
Lynn Haven Wastewater Treatment Plant Headworks Expansion (HB 9081) (Senate Form 2807).....	1,670,000
Madeira Beach John's Pass North Shoreline Dredging (HB 3501) (Senate Form 1289).....	1,556,000
Mangonia Park Septic to Sewer Conversion (HB 4083) (Senate Form 2249).....	1,500,000
Marco Island Canal Flushing Improvement Project San Marco Road at South Seas Court (HB 3871) (Senate Form 1225)...	416,745
Marco Island South Water Treatment Plant West High Service Pump Station (HB 2775) (Senate Form 1226).....	1,500,000
Margate Stormwater Infrastructure and Canal Embankment Restoration (HB 2235) (Senate Form 1036).....	500,000
Marianna Market Street Water and Wastewater Upgrades (HB 3913) (Senate Form 2433).....	990,000
Martin County Cypress Creek Floodplain Restoration Project (HB 2079).....	750,000
Martin County Seven J's Sewer Project (Senate Form 2068) ..	2,000,000
Mary Esther Infrastructure Improvements (HB 4561) (Senate Form 2536).....	1,000,000
Medley NW 78th St & NW 77th St Water Distribution System Upgrades (HB 3301) (Senate Form 1665).....	500,000
Melbourne Spring Creek Water Quality Project (HB 2187) (Senate Form 1091).....	1,300,000
Miami East Auburndale Drainage & Flooding Mitigation (HB 4177) (Senate Form 1449).....	1,500,000
Miami East Flagami Flood Mitigation, Stormwater and Drainage Improvements (HB 3741) (Senate Form 1237).....	3,000,000
Miami Fairlawn Community Storm Water & Drainage (District 4) (HB 3743) (Senate Form 1450).....	800,000
Miami Kinloch Flooding Mitigation and Road Reconstruction (HB 3745) (Senate Form 1351).....	2,269,619
Miami Lakes Canal Bank Stabilization Phase III Project (HB 3507) (Senate Form 1328).....	1,000,000
Miami Localized Flooding Improvements District 3 (HB 3547) (Senate Form 2611).....	1,052,000
Miami Pump Stations Upgrade District 3 (HB 3217) (Senate Form 2674).....	2,500,000
Miami Shores Village NE 104th Street Drainage Project (HB 9135) (Senate Form 2031).....	320,000
Miami Springs Erosion Control and Stabilization of Drainage (HB 2847) (Senate Form 1233).....	2,000,000
Miami Springs Hook Square Pump House Replacement (HB 2845) (Senate Form 1326).....	750,000
Miami Springs South Drive Road and Stormwater Improvements (HB 2813) (Senate Form 1071).....	2,000,000
Miami Tidal Valves and Flood Improvements District 3 (HB 3545) (Senate Form 2610).....	100,000

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Miami-Dade County Model Lands North Canal Everglades Wetland Restoration Project (HB 2627) (Senate Form 1244)	300,000
Milton North Santa Rosa Regional Water Reclamation Facility (HB 4855) (Senate Form 2619)	500,000
Miramar Historic Miramar Drainage Improvements Phase V (HB 2485) (Senate Form 1220)	500,000
Monticello Water Loss/Water Conservation Project (HB 9339) (Senate Form 1819)	250,000
Moore Haven Caloosahatchee River Area Water Quality Stormwater Improvements (HB 4761) (Senate Form 2359)	934,960
Mount Dora Hilltop Drainage Improvements for Flood Mitigation (HB 2497) (Senate Form 1732)	207,671
Naples Bay Red Tide/Septic Tank Mitigation (HB 3435) (Senate Form 1216)	500,000
Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal & Water Quality Project (HB 3437) (Senate Form 1214)	5,000,000
Naples Stormwater Lake Restoration Improvements (HB 4387) (Senate Form 1215)	1,500,000
Nassau County American Beach Well and Septic Phase Out (HB 3051) (Senate Form 1594)	1,850,000
Newberry Regional Advanced Wastewater Treatment Facility Upgrade (HB 3181) (Senate Form 2292)	2,500,000
North Bay Village Stormwater Inlet Filter Installation (HB 4385) (Senate Form 1757)	150,000
North Bay Village Wastewater Pump Station Improvements (HB 4383) (Senate Form 1758)	500,000
North Lauderdale C-14 Pump Station (HB 2853) (Senate Form 1978)	500,000
North Miami Septic Tank to Sanitary Sewer Conversion (HB 4611) (Senate Form 1968)	500,000
North Palm Beach Stormwater Master Plan (HB 3167) (Senate Form 2353)	150,000
Oak Hill Septic to Sewer (HB 3467) (Senate Form 2027)	3,000,000
Oakland South Lake Apopka Initiative Alternative Water Project (HB 3655) (Senate Form 2762)	2,000,000
Ocala Lower Floridan Aquifer Conversion Phase IV (HB 2781) (Senate Form 2093)	1,992,800
Ocala Sewer Ex-Filtration Project (HB 2779) (Senate Form 2092)	500,000
Okaloosa County Overbrook Area Flooding (HB 3701) (Senate Form 2650)	750,000
Okaloosa County Water & Sewer - Florosa Potable Water Elevated Storage Tank (HB 4881) (Senate Form 2673)	1,500,000
Okeechobee County Regional Stormwater Treatment Area (HB 4443) (Senate Form 1882)	1,800,000
Okeechobee County Utility Authority Treasure Island Septic to Sewer Infrastructure (HB 4765) (Senate Form 2346)	3,500,000
Okeechobee Taylor Creek SE 8th Avenue Stormwater Conveyance Improvements Phase 2 (HB 4759) (Senate Form 2345)	240,000
Oldsmar State Street Drainage Ditch Improvements (HB 2837) (Senate Form 1280)	1,000,000
Ormond Beach Reclaimed Water Storage Tank (HB 2273) (Senate Form 1533)	200,000
Ormond Beach Reclaimed Water Transmission Line (HB 2271) (Senate Form 1534)	650,000
Ormond Beach Septic Tank Conversion (HB 2277) (Senate Form 1535)	532,000
Ormond Beach Ultraviolet Disinfection Conversion (HB 2275) (Senate Form 1536)	1,500,000
Osceola County North Lake Tohopekaliga Restoration and Water Quality Study (HB 2727) (Senate Form 1451)	400,000
Oviedo Percolation Pond Decommissioning Phase 1 Tank Demo/Construction (HB 2415) (Senate Form 1223)	500,000
Palatka Sewer Main and Manhole Improvements (HB 4805) (Senate Form 2407)	2,015,531
Palm Bay Turkey Creek Water Quality Baffle Box Projects (HB 2823) (Senate Form 1504)	1,200,000
Palm Beach County Loxahatchee River Battlefield Park Culvert Replacement Project (HB 2281)	125,000
Palm Beach Gardens Stormwater System Improvements (HB 2289) (Senate Form 1073)	500,000

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Palmetto Bay Sub-Basin 43 Construction (HB 4027)	392,500
Palmetto Bay Sub-Basin 57/96 Construction (HB 4029) (Senate Form 2613)	2,670,000
Panama City Beach Laguna Beach Septic to Sewer Program (HB 9065) (Senate Form 2225)	3,000,000
Panama City Kings Bayou/Pretty Bayou Sewer and Water System Expansion Phase II-B (HB 9089) (Senate Form 2459)	3,500,000
Panama City Stormwater Management Study - Southern Area (HB 9085) (Senate Form 2460)	2,000,000
Pasco County Green Key Drainage Improvements (HB 3161) (Senate Form 1283)	2,000,000
Peace River Reservoir No. 3 Wetland Mitigation (HB 9117) (Senate Form 1982)	2,000,000
Pembroke Pines Senator Howard C. Forman Human Services Campus Utilities Improvements/Connections (HB 2675) (Senate Form 2724)	1,236,792
Pigeon Key Wastewater & Irrigation Upgrades (HB 3849) (Senate Form 1617)	795,001
Pinecrest Stormwater Improvements (HB 4041) (Senate Form 1321)	500,000
Pinecrest Water Line Extension Project (HB 4639) (Senate Form 1560)	3,900,000
Pinellas County North Pinellas Stormwater Improvements (HB 4505) (Senate Form 2003)	9,500,000
Plant City McIntosh Preserve Integrated Water Park (HB 3415) (Senate Form 1697)	5,000,000
Plantation - Breezeswept Park Estates Water Main Replacement Phase D (HB 4361) (Senate Form 1105)	800,000
Polk Regional Water Cooperative Heartland Headwaters	20,000,000
Port Orange Sewer System Rehabilitation Pipelining (HB 2407) (Senate Form 1090)	750,000
Port St. Lucie Southern Grove Jobs Corridor Water Main Project (HB 2391) (Senate Form 2264)	1,774,150
Port St. Lucie St Lucie River/C-23 Water Quality Restoration Project Area 7A Design (HB 2389) (Senate Form 2263)	416,875
Putnam County - Northern Putnam Drainage (HB 4797) (Senate Form 2105)	2,000,000
Putnam County - South Putnam Drainage (HB 4791) (Senate Form 2107)	560,000
Riviera Beach Rehabilitation of Existing Wells and Construction of New Wells (HB 9035) (Senate Form 2355)	500,000
Riviera Beach Utility Special District Essential Lift Station Rehabilitation (HB 9163) (Senate Form 2404)	500,000
Riviera Beach Utility Special District Water Treatment Plant (HB 9165) (Senate Form 2250)	500,000
San Antonio Sewer Extension (Senate Form 2315)	900,000
San Antonio Stormwater Management (Senate Form 1974)	600,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (HB 3533) (Senate Form 1432)	750,000
Sanibel - Sanibel Slough Dredging and Muck Removal (HB 2723) (Senate Form 2584)	100,000
Sanibel - Wulfert Reclaimed Water Auxiliary Supply Tank (HB 2721) (Senate Form 2585)	400,000
Santa Rosa County East Bay Boulevard Culvert Upgrades (HB 4873) (Senate Form 2525)	300,000
Santa Rosa County Pine Blossom Road Drainage Study (HB 4875) (Senate Form 2527)	100,000
Sarasota County Knights Trail Utility and Broadband Improvements (HB 2735) (Senate Form 1950)	1,000,000
Scott Dispersed Water Project (HB 9185) (Senate Form 2239)	1,035,000
Seminole County Little Wekiva River Ongoing Maintenance (HB 4275) (Senate Form 2657)	500,000
Smart Stormwater Management to Improve Florida Water Quality and Prevent Flooding (HB 4011) (Senate Form 2461)	250,000
South Daytona Harborside Stormwater Pond Stationary Pump (HB 4207) (Senate Form 1247)	100,000
South Indian River Water Control District Canal C Realignment (HB 2279)	312,500
Southwest Ranches Green Meadows Drainage Improvements along SW 164th Terrace (HB 2169) (Senate Form 1108)	793,166
Southwest Ranches SW 54th Place Drainage Extension to Ivanhoe Canal (HB 2173) (Senate Form 1110)	409,422

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Southwest Ranches SW 63rd Street and SW 185th Way Drainage Improvement (HB 2171) (Senate Form 1109).....	479,306
St. Augustine Beach Flood Reduction - 7th, 8th and 9th Street Drainage (HB 4677) (Senate Form 1544).....	90,000
St. Augustine Beach Resiliency and Flood Protection - Magnolia Dunes/Atlantic Oaks Circle (HB 4675) (Senate Form 1545).....	1,200,000
St. Augustine West Augustine Septic to Sewer (HB 4681) (Senate Form 1549).....	2,000,000
Starke Wastewater Collection System Rehabilitation (HB 4701) (Senate Form 1583).....	750,000
Starke Wastewater Treatment Equalization Tanks Improvement (HB 4705) (Senate Form 1588).....	1,000,000
Stuart Alternative Water Supply Phase IV (HB 2039) (Senate Form 1033).....	500,000
Sunny Isles Beach Central Island Drainage Project (HB 3209) (Senate Form 1743).....	400,000
Sweetwater North Drainage Improvements (HB 2683) (Senate Form 1146).....	500,000
Tampa - Purity Springs Restoration (HB 3833) (Senate Form 1764).....	96,000
Tampa Bay Watch Citizen Science Monitoring Project (Senate Form 2269).....	250,000
Tampa Ditch Rehabilitation Projects (HB 3265) (Senate Form 1906).....	1,000,000
Tampa Water Quality Treatment Pilot for PURE (Purify Usable Resources for the Environment) (HB 4821) (Senate Form 1763).....	1,000,000
Tarpon Springs Mango Street Safety and Drainage Improvements (HB 9051) (Senate Form 1790).....	925,000
Tarpon Springs MLK/South Spring Blvd. Flooding Abatement & Intersection Safety Improvements (HB 9053) (Senate Form 1804).....	673,619
Tierra Verde Community Association Grand Canal Dredge (HB 3117).....	585,000
Titusville Osprey Water Reclamation Plant Nutrient Removal Upgrade (HB 4159) (Senate Form 2746).....	500,000
Treasure Island Reconstruction of Wastewater Master Pump Station (HB 2987) (Senate Form 1035).....	1,500,000
Treasure Island Wastewater Collection System Lining (HB 2989) (Senate Form 1034).....	1,050,000
Tsala Apopka Chain of Lakes Restoration Project (HB 4953) (Senate Form 1703).....	4,248,000
Umatilla Critical Need Water System & Fire Flow Improvements (HB 3197) (Senate Form 1723).....	795,000
Venice Water Treatment Plant 2nd Stage Membrane Phase 1 (HB 2605) (Senate Form 1917).....	850,000
Vernon Wastewater Treatment Plant Improvements (HB 3939) (Senate Form 2451).....	1,075,000
Virginia Gardens Central Drainage Improvements (HB 2815) (Senate Form 1325).....	850,000
Virginia Gardens Municipal Complex Drainage Improvements (HB 2811) (Senate Form 1327).....	915,000
Volusia County Spruce Creek Dangerous Navigation Hazard Dredging Project (HB 4231) (Senate Form 2029).....	545,000
Wauchula Service Area 3 Waterlines Replacement (HB 2151) (Senate Form 2347).....	2,040,162
Wauchula Southwest Area Elevated Water Tower with Transmission Lines (HB 2153) (Senate Form 2361).....	8,212,789
West Melbourne Flood Risk Reduction (HB 2091) (Senate Form 1401).....	460,000
West Miami Phase III Potable Water Replacement Project (HB 9043) (Senate Form 2019).....	2,000,000
Winter Park Nicolet Pond Stormwater Treatment Project (HB 2531) (Senate Form 1752).....	150,000
Zephyrhills Kossik Road and Fort King Road Sewer Main/Water Main Extension (HB 2615) (Senate Form 1878).. Zolfo Springs Sewer Biosolids and Pivot (Senate Form 2349)	3,500,000 190,000

1666 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM LAND ACQUISITION TRUST FUND . .	5,000,000
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1667 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	14,238,897
FROM DRINKING WATER REVOLVING LOAN TRUST FUND	188,370,575

From the funds in Specific Appropriation 1667, \$5,296,897 in nonrecurring funds from the General Revenue Fund and \$64,182,596 in nonrecurring funds from the Drinking Water Revolving Loan Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

1668 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	15,403,617
FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	249,425,513

From the funds in Specific Appropriation 1668, \$4,677,017 in nonrecurring funds from the General Revenue Fund and \$53,679,047 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

1668A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA KEYS AQUEDUCT AUTHORITY CRITICAL WATER TRANSMISSION MAIN REPLACEMENT FROM GENERAL REVENUE FUND	20,000,000
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From the funds in Specific Appropriation 1668A, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Keys Aqueduct Authority Critical Water Transmission Main Replacement (HB 3227) (Senate Form 1618).

1668B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DADE CITY WASTEWATER TREATMENT PLANT RELOCATION/UPGRADE AND TRANSMISSION FORCEMAIN FROM GENERAL REVENUE FUND	39,725,000
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From the funds in Specific Appropriation 1668B, \$39,725,000 in nonrecurring funds from the General Revenue Fund is provided for the Dade City Wastewater Treatment Plant Relocation/Upgrade and Transmission Forcemain (HB 2623) (Senate Form 2717).

1669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND	20,000,000
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The nonrecurring funds in Specific Appropriation 1669 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as

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authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1670 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM GENERAL REVENUE FUND 1,000,000
FROM FEDERAL GRANTS TRUST FUND 11,000,000

From the funds in Specific Appropriation 1670, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and associated collection systems that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (Senate Form 2757).

1670A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SMALL AND DISADVANTAGED
COMMUNITIES (SDC) WATER INFRASTRUCTURE
IMPROVEMENTS
FROM FEDERAL GRANTS TRUST FUND 34,650,000

The funds in Specific Appropriation 1670A are provided for assistance to small and disadvantaged communities. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

1670B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - SEPTIC UPGRADE INCENTIVE
PROGRAM
FROM LAND ACQUISITION TRUST FUND 10,000,000

The funds in Specific Appropriation 1670B are provided to the Department of Environmental Protection for the Septic Upgrade Incentive Program to incentivize homeowners in Priority Focus Areas to upgrade their septic system to include nitrogen reducing enhancements.

1671 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WASTEWATER GRANT PROGRAM
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 125,000,000

Funds in Specific Appropriation 1671 from the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes.

1672 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - STATE REVOLVING LOAN
PROGRAM ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND 2,082,000

1672A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER - LEAD RESTORATION
FROM DRINKING WATER REVOLVING LOAN
TRUST FUND 111,306,000

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The funds in Specific Appropriation 1672A are provided for lead service line replacement and associated activities related to identification, planning, design and removal. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

1672B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER - EMERGING CONTAMINANTS
FROM DRINKING WATER REVOLVING LOAN
TRUST FUND 29,682,000

The funds in Specific Appropriation 1672B are provided for the testing and remediation of any pollutant that is a perfluoroalkyl or polyfluoroalkyl substance (PFAS) or any pollutant identified by the Environmental Protection Agency Administrator as a contaminant of emerging concern. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

1672C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WASTEWATER - EMERGING CONTAMINANTS
FROM WASTEWATER TREATMENT AND
STORMWATER MANAGEMENT REVOLVING
LOAN TRUST FUND 3,180,000

The funds in Specific Appropriation 1672C are provided for the testing and remediation of any pollutant that is a perfluoroalkyl or polyfluoroalkyl substance (PFAS) or any pollutant identified by the Environmental Protection Agency Administrator as a contaminant of emerging concern. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND 510,347,897
FROM TRUST FUNDS 848,346,439

TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 1,358,694,336

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,733,049

1673 SALARIES AND BENEFITS POSITIONS 199.00
FROM FEDERAL GRANTS TRUST FUND 3,271,346
FROM INTERNAL IMPROVEMENT TRUST
FUND 118,026
FROM LAND ACQUISITION TRUST FUND 7,634,600
FROM WATER QUALITY ASSURANCE TRUST
FUND 3,266,262

1674 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND 7,197
FROM LAND ACQUISITION TRUST FUND 94,215
FROM WATER QUALITY ASSURANCE TRUST
FUND 223,108

1675 EXPENSES
FROM FEDERAL GRANTS TRUST FUND 211,828
FROM LAND ACQUISITION TRUST FUND 1,576,091
FROM SOLID WASTE MANAGEMENT TRUST
FUND 92,774
FROM WATER QUALITY ASSURANCE TRUST
FUND 459,467

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1676	OPERATING CAPITAL OUTLAY	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	66,267
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	132,533
1677	FIXED CAPITAL OUTLAY	
	TOTAL MAXIMUM DAILY LOADS	
	FROM LAND ACQUISITION TRUST FUND . .	50,000,000

From the funds in Specific Appropriation 1677, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1678	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM LAND ACQUISITION TRUST FUND . .	120,000
1679	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	2,358,059
1680	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY	
	SUPPORT	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	176,425
1681	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	231,564
1682	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS,	
	MOTORS, AND TRAILERS	
	FROM LAND ACQUISITION TRUST FUND . .	50,000
1683	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	378,126
1684	SPECIAL CATEGORIES	
	LABORATORY SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1685	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	214,205
1686	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	312,710
1687	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	25,958
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	966
	FROM LAND ACQUISITION TRUST FUND . .	62,489
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	26,734
1688	SPECIAL CATEGORIES	
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT	

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	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	214,897
1689	SPECIAL CATEGORIES	
	TRANSFER TO INSTITUTE OF FOOD AND	
	AGRICULTURE SCIENCES (IFAS) - LAKEWATCH	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	500,000
1690	SPECIAL CATEGORIES	
	TRANSFER TO INDIAN RIVER LAGOON NATIONAL	
	ESTUARY PROGRAM	
	FROM GENERAL REVENUE FUND	250,000
Funds in Specific Appropriation 1690 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.		
1691	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . .	10,651
	FROM LAND ACQUISITION TRUST FUND . .	34,629
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	11,985
1692	SPECIAL CATEGORIES	
	TOTAL MAXIMUM DAILY LOADS	
	FROM LAND ACQUISITION TRUST FUND . .	1,231,358
TOTAL: WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	250,000
	FROM TRUST FUNDS	73,471,824
	TOTAL POSITIONS	199.00
	TOTAL ALL FUNDS	73,721,824
PROGRAM: WATER RESOURCE MANAGEMENT		
WATER RESOURCE MANAGEMENT		
	APPROVED SALARY RATE	11,271,432
1693	SALARIES AND BENEFITS	210.00
	POSITIONS	2,469,246
	FROM GENERAL REVENUE FUND	4,411,544
	FROM FEDERAL GRANTS TRUST FUND . . .	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	92,634
	FROM LAND ACQUISITION TRUST FUND . .	661,792
	FROM MINERALS TRUST FUND	1,541,814
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND	1,665,323
	FROM PERMIT FEE TRUST FUND	3,997,128
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	1,904,422
1694	OTHER PERSONAL SERVICES	
	FROM LAND ACQUISITION TRUST FUND . .	40,000
	FROM MINERALS TRUST FUND	31,601
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND	41,759
	FROM PERMIT FEE TRUST FUND	61,085
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	890,878
1695	EXPENSES	
	FROM GENERAL REVENUE FUND	1,079,745
	FROM FEDERAL GRANTS TRUST FUND . . .	629,979
	FROM GRANTS AND DONATIONS TRUST	
	FUND	10,000

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	FROM LAND ACQUISITION TRUST FUND	103,964
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	325,305
	FROM PERMIT FEE TRUST FUND	627,842
	FROM WATER QUALITY ASSURANCE TRUST FUND	65,508
1696	OPERATING CAPITAL OUTLAY	
	FROM MINERALS TRUST FUND	1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	20,000
1697	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	2,659,389
1698	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM	
	FROM PERMIT FEE TRUST FUND	139,251
1699	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM MINERALS TRUST FUND	10,353
	FROM PERMIT FEE TRUST FUND	96,136
1700	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM PERMIT FEE TRUST FUND	10,000
1701	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND	17,076
	FROM GRANTS AND DONATIONS TRUST FUND	244
	FROM LAND ACQUISITION TRUST FUND	16,257
	FROM MINERALS TRUST FUND	5,811
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	6,276
	FROM PERMIT FEE TRUST FUND	17,175
	FROM WATER QUALITY ASSURANCE TRUST FUND	7,177
1702	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610
1703	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	10,071
	FROM FEDERAL GRANTS TRUST FUND	5,788
	FROM GRANTS AND DONATIONS TRUST FUND	304
	FROM LAND ACQUISITION TRUST FUND	13,750
	FROM MINERALS TRUST FUND	7,377
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	6,907
	FROM PERMIT FEE TRUST FUND	12,860
	FROM WATER QUALITY ASSURANCE TRUST FUND	6,952
1704	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	5,000,000
TOTAL: WATER RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND	3,559,062
	FROM TRUST FUNDS	25,308,403

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	TOTAL POSITIONS	210.00
	TOTAL ALL FUNDS	28,867,465
	PROGRAM: WASTE MANAGEMENT	
	WASTE MANAGEMENT	
	APPROVED SALARY RATE	9,862,280
1705	SALARIES AND BENEFITS POSITIONS	185.00
	FROM GENERAL REVENUE FUND	147,677
	FROM INLAND PROTECTION TRUST FUND	5,410,924
	FROM FEDERAL GRANTS TRUST FUND	2,855,777
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,308,483
	FROM WATER QUALITY ASSURANCE TRUST FUND	4,022,125
	From the funds and positions provided in Specific Appropriation 1705, \$147,677 in recurring funds from the General Revenue Fund, and two full-time equivalent positions with associated salary rate of 91,133, are contingent upon CS/HB 1177 or similar legislation becoming a law.	
1706	OTHER PERSONAL SERVICES	
	FROM INLAND PROTECTION TRUST FUND	23,780
	FROM FEDERAL GRANTS TRUST FUND	214,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND	142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND	42,000
1707	EXPENSES	
	FROM GENERAL REVENUE FUND	26,822
	FROM INLAND PROTECTION TRUST FUND	522,941
	FROM FEDERAL GRANTS TRUST FUND	179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND	235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND	376,886
	From the funds provided in Specific Appropriation 1707, \$17,998 in recurring funds and \$8,824 in nonrecurring funds from the General Revenue Fund are contingent upon CS/HB 1177 or similar legislation becoming a law.	
1708	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1709	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION	
	FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1710	OPERATING CAPITAL OUTLAY	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,000
1711	FIXED CAPITAL OUTLAY	
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP	
	FROM GENERAL REVENUE FUND	13,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	7,000,000
1712	FIXED CAPITAL OUTLAY	
	WASTE TIRE ABATEMENT	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	1,000,000
1713	FIXED CAPITAL OUTLAY	

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PETROLEUM TANKS CLEANUP
FROM INLAND PROTECTION TRUST FUND . 180,000,000

From the funds in Specific Appropriation 1713, \$30,000,000 in nonrecurring funds is provided for Petroleum Tank Contamination Site Cleanup Superfund Sites.

1714 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM GENERAL REVENUE FUND 15,000,000
FROM WATER QUALITY ASSURANCE TRUST
FUND 4,000,000

1715 FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION
FROM INLAND PROTECTION TRUST FUND . 6,086,882

Funds in Specific Appropriation 1715 are provided for Fiscal Year 2022-2023 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1716 SPECIAL CATEGORIES
STORAGE TANK COMPLIANCE VERIFICATION
FROM INLAND PROTECTION TRUST FUND . 6,490,000

1717 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION
FROM SOLID WASTE MANAGEMENT TRUST
FUND 880,000

1718 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INLAND PROTECTION TRUST FUND . 109,045
FROM FEDERAL GRANTS TRUST FUND . . . 4,200
FROM SOLID WASTE MANAGEMENT TRUST
FUND 74,000
FROM WATER QUALITY ASSURANCE TRUST
FUND 62,100

1719 SPECIAL CATEGORIES
FEDERAL WASTE PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 954,153

1720 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,719,108

1721 SPECIAL CATEGORIES
HAZARDOUS WASTE SITES RESTORATION
FROM FEDERAL GRANTS TRUST FUND . . . 1,108,285

1722 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST
FUND 2,660,000

1723 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 15,528
FROM FEDERAL GRANTS TRUST FUND . . . 7,143
FROM SOLID WASTE MANAGEMENT TRUST
FUND 6,083
FROM WATER QUALITY ASSURANCE TRUST
FUND 11,237

1724 SPECIAL CATEGORIES

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TRANSFER TO DEPARTMENT OF REVENUE -
ADMINISTRATION OF LEAD ACID BATTERY FEE
FROM WATER QUALITY ASSURANCE TRUST
FUND 231,092

1725 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA -
RESEARCH AND TESTING
FROM SOLID WASTE MANAGEMENT TRUST
FUND 700,000

1726 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 4,724,541
FROM FEDERAL GRANTS TRUST FUND . . . 3,092,467

1727 SPECIAL CATEGORIES
LOCAL GOVERNMENT CLEANUP CONTRACTING
FROM INLAND PROTECTION TRUST FUND . 11,840,000

1728 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 610
FROM INLAND PROTECTION TRUST FUND . 25,697
FROM FEDERAL GRANTS TRUST FUND . . . 9,335
FROM SOLID WASTE MANAGEMENT TRUST
FUND 8,747
FROM WATER QUALITY ASSURANCE TRUST
FUND 17,856

From the funds provided in Specific Appropriation 1728, \$610 in recurring funds from the General Revenue Fund is contingent upon CS/HB 1177 or similar legislation becoming a law.

1729 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP
FROM SOLID WASTE MANAGEMENT TRUST
FUND 100,000

1730 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST
FUND 3,000,000

1731 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST
FUND 3,000,000

TOTAL: WASTE MANAGEMENT
FROM GENERAL REVENUE FUND 28,175,109
FROM TRUST FUNDS 256,087,964

TOTAL POSITIONS 185.00
TOTAL ALL FUNDS 284,263,073

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 38,740,588

1732 SALARIES AND BENEFITS POSITIONS 1,039.50
FROM LAND ACQUISITION TRUST FUND . . 34,506,040
FROM STATE PARK TRUST FUND 24,162,995

1733 OTHER PERSONAL SERVICES

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	FROM FEDERAL GRANTS TRUST FUND . . .	82,622
	FROM STATE PARK TRUST FUND	7,982,862
1734	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	38,545
	FROM LAND ACQUISITION TRUST FUND . .	339,850
	FROM STATE PARK TRUST FUND	14,256,145
1735	OPERATING CAPITAL OUTLAY	
	FROM STATE PARK TRUST FUND	85,986
1736	FIXED CAPITAL OUTLAY	
	STATE PARK FACILITY IMPROVEMENTS	
	FROM GENERAL REVENUE FUND	86,126,524
	FROM LAND ACQUISITION TRUST FUND . .	146,728,931

From the funds in Specific Appropriation 1736, \$130,461,631 in nonrecurring funds from the Land Acquisition Trust Fund is provided to address the backlog of state park repair and renovation projects as of October 25, 2021.

From the funds in Specific Appropriation 1736, \$86,126,524 in nonrecurring funds from the General Revenue Fund is provided to address all of the new development projects as of October 25, 2021, in the following counties: Bay, Franklin, Gulf, Hernando, Monroe, Okaloosa, Pasco, Pinellas, Polk, Wakulla, and Walton.

From the funds in Specific Appropriation 1736, \$11,267,300 in nonrecurring funds from the Land Acquisition Trust Fund is provided for resource management.

From the funds in Specific Appropriation 1736, \$1,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to acquire a statue to commemorate the role the bald eagle played in North Central Florida in saving the bald eagle population from extinction. The statue shall be placed in Paynes Prairie Preserve State Park for visitors to recognize the legendary history of Florida's Bald Eagle.

From the funds in Specific Appropriation 1736, \$3,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for enhancements and improvements to Fakahatchee Strand State Park.

From the funds in Specific Appropriation 1736, \$1,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for enhancements and improvements to Ichetucknee Springs State Park.

1736A	FIXED CAPITAL OUTLAY	
	STATE PARK BEACH PROJECTS	
	FROM LAND ACQUISITION TRUST FUND . .	55,000,000

Funds in Specific Appropriation 1736A are provided for sand placement and the installation of groins for the following state park beach projects:

Big Talbot Island State Park.....	3,000,000
Dr. Von D. Mizell-Eula Johnson State Park.....	6,000,000
Deer Lake State Park.....	3,000,000
Grayton Beach State Park.....	3,000,000
Honeymoon Island State Park.....	4,000,000
Hurricane Pass (Honeymoon Island and Caladesi Island State Parks).....	4,000,000
Little Talbot Island State Park.....	25,000,000
North Peninsula State Park.....	3,000,000
St. George Island State Park.....	4,000,000

1737	FIXED CAPITAL OUTLAY	
	BILLY JOE RISH STATE PARK	
	FROM LAND ACQUISITION TRUST FUND . .	6,700,000

1738	FIXED CAPITAL OUTLAY	
	GRANTS AND DONATIONS SPENDING AUTHORITY	
	FROM GRANTS AND DONATIONS TRUST FUND	8,000,000

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1739	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM LAND ACQUISITION TRUST FUND . .	1,431,000
1740	SPECIAL CATEGORIES	
	POINT OF SALE - PARK BUSINESS SYSTEM	
	FROM STATE PARK TRUST FUND	3,500,000
1741	SPECIAL CATEGORIES	
	DISTRIBUTION OF SURCHARGE FEES	
	FROM STATE PARK TRUST FUND	800,000
1742	SPECIAL CATEGORIES	
	DISBURSE DONATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	208,274
	FROM STATE PARK TRUST FUND	755,650
1743	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM GENERAL REVENUE FUND	340,000
	FROM LAND ACQUISITION TRUST FUND . .	2,304,617
	FROM STATE PARK TRUST FUND	203,130
1744	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM LAND ACQUISITION TRUST FUND . .	2,000
	FROM STATE PARK TRUST FUND	50,000
1745	SPECIAL CATEGORIES	
	AMERICORPS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	754,060
1746	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVATIZATION	
	FROM LAND ACQUISITION TRUST FUND . .	100,000
	FROM STATE PARK TRUST FUND	6,636,706
1747	SPECIAL CATEGORIES	
	MANAGEMENT OF WATER CONTROL STRUCTURES	
	FROM STATE PARK TRUST FUND	150,000
1748	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM STATE PARK TRUST FUND	316,610
1749	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . .	1,597,464
	FROM STATE PARK TRUST FUND	1,130,732
1750	SPECIAL CATEGORIES	
	GREENWAYS CARL MANAGEMENT FUNDING	
	FROM LAND ACQUISITION TRUST FUND . .	2,231,044
1751	SPECIAL CATEGORIES	
	LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE PARK TRUST FUND	1,200,538
1752	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM LAND ACQUISITION TRUST FUND . .	195,179
	FROM STATE PARK TRUST FUND	138,772
1753	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FEDERAL LAND AND WATER CONSERVATION FUND GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	13,500,000
1754	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	

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	FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS	
	FROM LAND ACQUISITION TRUST FUND . .	10,721,968
1755	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,600,000
1755A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS	
	FROM GENERAL REVENUE FUND	29,685,000

Funds in Specific Appropriation 1755A are provided for the following local parks:

	Altha Park Perimeter Fencing (Senate Form 1768).....	50,000
	Bal Harbour Village ADA Compliant Park Enhancements (HB 2701) (Senate Form 1613).....	425,000
	Bonita Springs Community Park Baseball Complex Phase 2 (HB 2719) (Senate Form 1213).....	750,000
	Cape Coral Ecological Preserve Boardwalk Replacement (HB 4629).....	250,000
	Citrus County Beverly Hills Community Parks Revitalization (HB 4985) (Senate Form 1706).....	850,000
	Delray Beach Catherine Strong Park Improvements (HB 3359) (Senate Form 2061).....	100,000
	Delray Beach Pompey Park Improvements (HB 3341) (Senate Form 1465).....	935,000
	Estero on the River Trails (HB 3677) (Senate Form 1397)...	750,000
	Fairchild Tropical Botanic Garden (HB 2633) (Senate Form 1873).....	750,000
	Fort Lauderdale Huizenga Park Capital Project (HB 2749) (Senate Form 1373).....	950,000
	Indialantic - The Mikey Goodwin Playground at Nance Park (Senate Form 1503).....	200,000
	Kissimmee - Shingle Creek Regional Trail Security and Protection Project (HB 2449) (Senate Form 1425).....	400,000
	Lakeland's Se7en Wetlands Educational Center Construction (HB 2243) (Senate Form 2152).....	5,000,000
	Marie Selby Botanical Gardens' Shoreline Restoration and Protection for Historic Spanish Fort Campus (HB 2673) (Senate Form 2248).....	1,400,000
	Museum of Discovery and Science Pathways to Resilience (HB 3137) (Senate Form 2007).....	1,000,000
	Naples Botanical Garden Florida Center for Nature-Based Solutions Phase 3 (HB 2773) (Senate Form 1212).....	650,000
	Oviedo Boulevard Trail Connector (HB 2421) (Senate Form 1222).....	300,000
	Palm Beach County Chain of Lakes Blueway Trail Access Project (HB 3819) (Senate Form 2626).....	250,000
	Panama City Four Regional Parks Project (HB 9091) (Senate Form 2458).....	5,000,000
	Pinellas County - Conservation of West Klosterman Preserve (HB 9231).....	3,000,000
	Sneads Health and Recreation Renewal Project (HB 4835) (Senate Form 2462).....	825,000
	St. Cloud Implementation of Chisholm Park Masterplan (HB 3669) (Senate Form 1092).....	1,000,000
	Tamarac ADA Compatible & Smart Park Enhancements Caporella Park (HB 2625) (Senate Form 2256).....	300,000
	The Bay Park - Sarasota (HB 3257) (Senate Form 2244).....	500,000
	Town of Jay Bray-Hendricks Park Master Plan (HB 4871) (Senate Form 2043).....	300,000
	Wauchula Farr Field Park Improvements (Senate Form 2366)...	1,500,000
	West Inverness City Trail and Withlacoochee State Trail Connector (HB 4993) (Senate Form 1862).....	2,250,000

1755B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY YOUTH SPORTS FACILITIES	
	FROM GENERAL REVENUE FUND	28,500,000

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	From the funds in Specific Appropriation 1755B, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided for the environmental remediation of the site of the former Toytown Landfill in Pinellas County in order for the site to be used for the purposes of youth sports (HB 9167) (Senate Form 2002).	
	From the funds in Specific Appropriation 1755B, \$13,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Pinellas Park Youth Sports Complex to provide recreational amenities to at-risk and economically disadvantaged youth (HB 3883) (Senate Form 2606).	
	TOTAL: STATE PARK OPERATIONS	
	FROM GENERAL REVENUE FUND	144,651,524
	FROM TRUST FUNDS	348,411,720
	TOTAL POSITIONS	1,039.50
	TOTAL ALL FUNDS	493,063,244

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	10,826,164
1756	SALARIES AND BENEFITS POSITIONS	215.00
	FROM RESILIENT FLORIDA TRUST FUND .	4,161,214
	FROM FEDERAL GRANTS TRUST FUND . .	3,238,812
	FROM LAND ACQUISITION TRUST FUND .	7,876,972
	FROM PERMIT FEE TRUST FUND	1,152,638
1757	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . .	1,319,075
	FROM LAND ACQUISITION TRUST FUND .	984,667
1758	EXPENSES	
	FROM RESILIENT FLORIDA TRUST FUND .	636,779
	FROM FEDERAL GRANTS TRUST FUND . .	176,600
	FROM LAND ACQUISITION TRUST FUND .	1,410,785
	FROM PERMIT FEE TRUST FUND	170,318
1759	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS	
	FROM RESILIENT FLORIDA TRUST FUND .	2,000,000
1760	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND . .	16,000
1760A	FIXED CAPITAL OUTLAY BIVALVE PILOT STUDY	
	FROM GENERAL REVENUE FUND	4,000,000

From the funds in Specific Appropriation 1760A, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for the purpose of establishing a pilot study to determine the effectiveness of bi-valves at reducing nutrients in the waters of the state. The pilot study may also include an analysis of whether planting bi-valves as part of a seagrass restoration project increases the short term and long term viability of such project.

1760B	FIXED CAPITAL OUTLAY COASTAL RESILIENCY	
	FROM RESILIENT FLORIDA TRUST FUND .	2,900,000

Funds in Specific Appropriation 1760B are provided for migrating and upgrading the Sea Level Impact Projection (SLIP) Study Tool, regional living shoreline restoration suitability modeling, and sea level rise modeling.

1760C	FIXED CAPITAL OUTLAY RESILIENT FLORIDA DATA COLLECTION AND ANALYSIS	
	FROM RESILIENT FLORIDA TRUST FUND .	7,100,000

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Funds in Specific Appropriation 1760C are provided for data collection and analysis for the Comprehensive Statewide Flood Vulnerability and Sea Level Rise Assessment.

1761	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	2,000,000
1762	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	35,000 412,000
1762A	SPECIAL CATEGORIES CORAL REEF PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	8,000,000

Funds in Specific Appropriation 1762A are provided for coral reef restoration and protection efforts.

1763	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . .	250,600
1764	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND	258,429
1766	SPECIAL CATEGORIES RESILIENT FLORIDA FROM RESILIENT FLORIDA TRUST FUND .	275,000
1767	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	700,000
1768	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RESILIENT FLORIDA TRUST FUND . FROM LAND ACQUISITION TRUST FUND . .	480,000 2,000,000 524,443

From the funds in Specific Appropriation 1768, \$160,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection to competitively procure an assessment of damages, cost and recommendations to restore access to Old A1A in southeast St. Johns County while continuing to protect the integrity of the Matanzas River.

From the funds in Specific Appropriation 1768, \$320,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Ocean Alliance - Expanding Florida's Blue Economy Development of a Blue Economy Strategy (HB 2819) (Senate Form 1868).

1769	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,163,150 341,758
1770	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	45,133 63,731
1771	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND . .	250,000
1772	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) -	

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CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . .	890,129
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1773	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM RESILIENT FLORIDA TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM PERMIT FEE TRUST FUND	15,212 9,932 37,308 4,881
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1773A	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION FROM RESILIENT FLORIDA TRUST FUND .	5,500,000
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Funds in Specific Appropriation 1773A are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,285,161
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1775A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE FROM GENERAL REVENUE FUND FROM RESILIENT FLORIDA TRUST FUND .	170,874,990 100,000,000
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Funds in Specific Appropriation 1775A are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one through three, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2021, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue, the department may include a revised list of projects in its Statewide Flooding and Sea Level Rise Resilience Plan submission on December 1, 2022.

1775B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL RESILIENCY PROJECTS FROM GENERAL REVENUE FUND	4,950,000
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The funds in Specific Appropriation 1775B are provided for the following local resiliency projects:

Bonefish and Tarpon Trust Restoring Coastal Resilience and Water Quality (HB 2233) (Senate Form 1095)	250,000
Clearwater - Site Fill (HB 9169) (Senate Form 1783)	1,600,000
Clearwater - Wave Attenuation Walls (HB 9171) (Senate Form 1785)	1,450,000
St. Pete Beach Coastal Resiliency - Community Center Shoreline Rehabilitation (HB 4921) (Senate Form 1424)	1,650,000

1776	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND .	20,000,000
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1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .	500,000
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1778	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	50,000,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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Funds in Specific Appropriation 1778 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

From the funds provided in Specific Appropriation 1778, the department shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report by December 31, 2022, that details the achievements, available public access, and recreational opportunities resulting from prior year appropriations of beach and inlet management projects.

1779 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WATER QUALITY
IMPROVEMENTS - BISCAYNE BAY
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 1779, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1779A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ST. JOHNS COUNTY PONTE
VEDRA BEACH NORTH BEACH AND DUNE
RESTORATION
FROM GENERAL REVENUE FUND 1,700,000

From the funds in Specific Appropriation 1779A, \$1,700,000 in nonrecurring funds from the General Revenue Fund is provided for the Ponte Vedra Beach North Beach and Dune Restoration II (HB 4679) (Senate Form 1540).

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM GENERAL REVENUE FUND 210,004,990
FROM TRUST FUNDS 221,705,727

TOTAL POSITIONS 215.00
TOTAL ALL FUNDS 431,710,717

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 3,909,242

1780 SALARIES AND BENEFITS POSITIONS 67.00
FROM AIR POLLUTION CONTROL TRUST
FUND 5,680,096

1781 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 3,128,755

1782 EXPENSES
FROM AIR POLLUTION CONTROL TRUST
FUND 773,633

1783 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST
FUND 387,680

1784 FIXED CAPITAL OUTLAY
VOLKSWAGEN SETTLEMENT
FROM GRANTS AND DONATIONS TRUST
FUND 53,000,000

Funds in Specific Appropriation 1784 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department

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for grants and aids may be advanced in part or in total.

1785 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AIR POLLUTION CONTROL TRUST
FUND 343,000

1786 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST
FUND 10,705,936

1787 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST
FUND 20,000

1788 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 772,000

1789 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST
FUND 29,622

1790 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST
FUND 23,485

TOTAL: AIR RESOURCES MANAGEMENT
FROM TRUST FUNDS 74,864,207

TOTAL POSITIONS 67.00
TOTAL ALL FUNDS 74,864,207

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 1,210,968

1791 SALARIES AND BENEFITS POSITIONS 20.00
FROM INLAND PROTECTION TRUST FUND 1,973,828

1792 EXPENSES
FROM INLAND PROTECTION TRUST FUND 160,772

1793 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL
VEHICLES
FROM INLAND PROTECTION TRUST FUND 270,000

1794 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM INLAND PROTECTION TRUST FUND 57,000

1795 SPECIAL CATEGORIES
ON-CALL FEES
FROM INLAND PROTECTION TRUST FUND 25,902

1796 SPECIAL CATEGORIES
OVERTIME
FROM INLAND PROTECTION TRUST FUND 11,200

1797 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND 27,415

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1798	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INLAND PROTECTION TRUST FUND	24,719	
1799	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND	6,121	
TOTAL: ENVIRONMENTAL LAW ENFORCEMENT			
	FROM TRUST FUNDS	2,556,957	

TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		2,556,957

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	1,378,841,089	
	FROM TRUST FUNDS	2,779,123,391	
TOTAL POSITIONS			
	3,087.50		
TOTAL ALL FUNDS			
	4,157,964,480		
TOTAL APPROVED SALARY RATE			
	148,286,217		

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE
SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE
SUPPORT SERVICES

	APPROVED SALARY RATE	11,004,697	
1800	SALARIES AND BENEFITS	POSITIONS	217.00
	FROM ADMINISTRATIVE TRUST FUND	8,047,369	
	FROM LAND ACQUISITION TRUST FUND	6,772,482	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	1,020,454	
	FROM NON-GAME WILDLIFE TRUST FUND	128,000	
1801	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	1,734,905	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	142,098	
1802	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND	4,853,521	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	517,542	
	FROM NON-GAME WILDLIFE TRUST FUND	42,622	
1803	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND	40,000	
1804	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND	69,000	
1805	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	159,000	
	FROM STATE GAME TRUST FUND	1,251,255	
1806	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND	72,205	
1807	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND	48,157	

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1808	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	2,206,972	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	91,491	
	FROM NON-GAME WILDLIFE TRUST FUND	1,685	
	FROM STATE GAME TRUST FUND	2,754,188	
1809	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND	765,360	

Funds in Specific Appropriation 1809 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1810	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND	114,949	
	FROM LAND ACQUISITION TRUST FUND	5,867	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	14,131	
	FROM STATE GAME TRUST FUND	23,983	
1811	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND	6,828	
1812	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	750,000	
1813	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND	34,731	
1814	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	425,510	
1815	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND	4,000	
1816	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND	59,857	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	5,783	
1817	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	115,000	

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1818	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND . . .	900,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	18,168	
1819A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .	947,314	
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE			
SUPPORT SERVICES			
	FROM TRUST FUNDS	34,144,427	
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS	34,144,427	

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	56,926,204	
1820	SALARIES AND BENEFITS	POSITIONS	1,055.00
	FROM GENERAL REVENUE FUND	31,300,877	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,409,016	
	FROM LAND ACQUISITION TRUST FUND . .	17,295,543	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	34,726,615	
	FROM NON-GAME WILDLIFE TRUST FUND .	802,695	
	FROM STATE GAME TRUST FUND	1,077,509	
1821	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	399,254	
	FROM FEDERAL GRANTS TRUST FUND . . .	178,534	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	424,970	
	FROM STATE GAME TRUST FUND	229,705	
1822	EXPENSES		
	FROM GENERAL REVENUE FUND	2,591,720	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,113,693	
	FROM LAND ACQUISITION TRUST FUND . .	1,919,960	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	2,978,680	
	FROM STATE GAME TRUST FUND	1,252,532	
1823	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	44,360	
	FROM LAND ACQUISITION TRUST FUND . .	62,500	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	141,891	
	FROM STATE GAME TRUST FUND	74,257	
1824	FIXED CAPITAL OUTLAY		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND	6,240,127	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	2,001,873	

From the funds in Specific Appropriation 1824, \$6,240,127 in nonrecurring funds from the General Revenue Fund and \$2,001,873 in nonrecurring funds from the Marine Resources Conservation Trust Fund are provided to the Fish and Wildlife Conservation Commission for derelict vessel removal grants pursuant to section 376.15, Florida Statutes.

1825	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND . . .	5,200,000	
1826	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM GENERAL REVENUE FUND	3,876,000	

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1827	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	2,228,000	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	578,209	
1828	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,135,818	
	FROM LAND ACQUISITION TRUST FUND . .	272,166	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	67,048	
	FROM STATE GAME TRUST FUND	311,557	
1829	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	44,760	
1830	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND . .	150,000	
1831	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,078,431	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,720,000	
	FROM LAND ACQUISITION TRUST FUND . .	1,500	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	878,663	
1832	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND . . .	62,289	
1833	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . .	359,466	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	67,048	
	FROM STATE GAME TRUST FUND	143,750	
1834	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,160,285	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	1,824,918	
	FROM STATE GAME TRUST FUND	41,804	
1835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	294,701	
	FROM FEDERAL GRANTS TRUST FUND . . .	107,898	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	1,266,388	
	FROM STATE GAME TRUST FUND	1,593,870	
1836	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	291,564	
	FROM FEDERAL GRANTS TRUST FUND . . .	14,926	
	FROM LAND ACQUISITION TRUST FUND . .	20,160	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	423,298	
	FROM STATE GAME TRUST FUND	154,562	
1837	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	1,626,025	
1838	SPECIAL CATEGORIES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
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SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS			
	FROM GENERAL REVENUE FUND	2,241,473	
1839	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND	193,000	
1840	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,168	
	FROM FEDERAL GRANTS TRUST FUND	6,424	
	FROM LAND ACQUISITION TRUST FUND	9,571	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	204,812	
	FROM STATE GAME TRUST FUND	37,500	
1841	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	7,510,830	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	136,450	
	FROM STATE GAME TRUST FUND	908,989	
1842	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	625,650	
1842A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FISHING PIER REPLACEMENT		
	FROM GENERAL REVENUE FUND	900,000	
Funds in Specific Appropriation 1842A are provided for the Manatee County Palmetto Green Bridge Fishing Pier Replacement (HB 9251) (Senate Form 2290).			
1844	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	2,500,000	
1845	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	793,704	
	FROM STATE GAME TRUST FUND	1,250,000	
1846	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND	1,148,210	
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND	56,699,960	
	FROM TRUST FUNDS	107,081,236	
	TOTAL POSITIONS	1,055.00	
	TOTAL ALL FUNDS	163,781,196	

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

APPROVED SALARY RATE		2,277,074	
1847	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM FEDERAL GRANTS TRUST FUND		829,528
	FROM LAND ACQUISITION TRUST FUND		559,685
	FROM STATE GAME TRUST FUND		1,852,536
1848	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND		355,827
1849	EXPENSES		
	FROM STATE GAME TRUST FUND		393,985
1850	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND		5,638
1850A	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM FEDERAL GRANTS TRUST FUND		2,000,000
1850B	FIXED CAPITAL OUTLAY		
	JOE BUDD YOUTH CONSERVATION CENTER SHOOTING SPORTS COMPLEX		
	FROM FEDERAL GRANTS TRUST FUND		600,000
1851	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND		27,400
1852	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		43,840
1853	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		22,079
1854	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,315
1855	SPECIAL CATEGORIES		
	DEER MANAGEMENT PROGRAM		
	FROM STATE GAME TRUST FUND		400,000
1856	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND		255,710
1857	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND		49,000
1858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		8,584
	FROM STATE GAME TRUST FUND		101,067
1859	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND		436,325
1860	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		2,446
	FROM STATE GAME TRUST FUND		11,356
1861	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,676,384

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM GRANTS AND DONATIONS TRUST	
	FUND	38,017
	FROM STATE GAME TRUST FUND	25,000
1862	SPECIAL CATEGORIES	
	WILD TURKEY PROJECTS	
	FROM STATE GAME TRUST FUND	500,000
TOTAL:	HUNTING AND GAME MANAGEMENT	
	FROM TRUST FUNDS	10,274,722
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	10,274,722

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	17,703,308	
1863	SALARIES AND BENEFITS	POSITIONS	385.50
	FROM GENERAL REVENUE FUND		667,306
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		2,504,275
	FROM FEDERAL GRANTS TRUST FUND . . .		4,527,833
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		264,342
	FROM GRANTS AND DONATIONS TRUST		
	FUND		559,514
	FROM LAND ACQUISITION TRUST FUND . .		9,515,540
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		690,500
	FROM NON-GAME WILDLIFE TRUST FUND .		2,279,224
	FROM SAVE THE MANATEE TRUST FUND . .		961,481
	FROM STATE GAME TRUST FUND		4,532,773
1864	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	135,000	
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		601,881
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		61,915
	FROM GRANTS AND DONATIONS TRUST		
	FUND		159,792
	FROM LAND ACQUISITION TRUST FUND . .		104,679
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		137,635
	FROM NON-GAME WILDLIFE TRUST FUND .		1,054,614
	FROM SAVE THE MANATEE TRUST FUND . .		46,612
	FROM STATE GAME TRUST FUND		415,541
1865	EXPENSES		
	FROM GENERAL REVENUE FUND	478,870	
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		695,224
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND		89,831
	FROM LAND ACQUISITION TRUST FUND . .		1,197,637
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		113,840
	FROM NON-GAME WILDLIFE TRUST FUND .		485,213
	FROM SAVE THE MANATEE TRUST FUND . .		93,072
	FROM STATE GAME TRUST FUND		852,349
1866	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		10,625
	FROM STATE GAME TRUST FUND		55,922
1866A	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
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1867	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	141,000
	FROM LAND ACQUISITION TRUST FUND . .	868,000
	FROM NON-GAME WILDLIFE TRUST FUND .	32,000
1868	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	8,876,690
1869	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	17,607,096
	FROM STATE GAME TRUST FUND	411,412
1870	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM LAND ACQUISITION TRUST FUND . .	3,883,115
	FROM NON-GAME WILDLIFE TRUST FUND .	384,309
	FROM STATE GAME TRUST FUND	347,947

From the funds in Specific Appropriation 1870, \$2,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to expand contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used to purchase and utilize emerging devices and techniques for the removal of Burmese pythons as approved by the Fish and Wildlife Conservation Commission.

1871	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	125,000
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	124,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND	35,844
	FROM LAND ACQUISITION TRUST FUND . .	65,196
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	37,000
	FROM NON-GAME WILDLIFE TRUST FUND .	40,270
	FROM SAVE THE MANATEE TRUST FUND . .	10,771
	FROM STATE GAME TRUST FUND	34,182
1872	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	5,181,904
1873	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED	
	SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . .	886,758
1874	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	273,187
1875	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,792
1876	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	2,497,751
	FROM LAND ACQUISITION TRUST FUND . .	31,735,280
1877	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	492,126
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	4,055

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND	15,863	
FROM LAND ACQUISITION TRUST FUND	133,787	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,080	
FROM NON-GAME WILDLIFE TRUST FUND	51,405	
FROM SAVE THE MANATEE TRUST FUND	11,565	
FROM STATE GAME TRUST FUND	68,376	
1878 SPECIAL CATEGORIES		
HABITAT RESTORATION		
FROM GENERAL REVENUE FUND	100,000	
FROM GRANTS AND DONATIONS TRUST FUND	1,361,980	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	281,833	
1879 SPECIAL CATEGORIES		
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
FROM GRANTS AND DONATIONS TRUST FUND	290,000	
1880 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH		
FROM INVASIVE PLANT CONTROL TRUST FUND	633,128	
The funds in Specific Appropriation 1880 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).		
1881 SPECIAL CATEGORIES		
GULF COAST RESTORATION		
FROM GRANTS AND DONATIONS TRUST FUND	2,366,096	
1882 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,051	
FROM INVASIVE PLANT CONTROL TRUST FUND	9,161	
FROM FEDERAL GRANTS TRUST FUND	4,065	
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,348	
FROM GRANTS AND DONATIONS TRUST FUND	2,235	
FROM LAND ACQUISITION TRUST FUND	39,769	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,451	
FROM NON-GAME WILDLIFE TRUST FUND	14,624	
FROM SAVE THE MANATEE TRUST FUND	4,930	
FROM STATE GAME TRUST FUND	45,982	
1883 SPECIAL CATEGORIES		
HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM		
FROM FEDERAL GRANTS TRUST FUND	1,000,000	
1884 SPECIAL CATEGORIES		
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND	273,347	
1885 SPECIAL CATEGORIES		
CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM FEDERAL GRANTS TRUST FUND	17,346,187	
FROM GRANTS AND DONATIONS TRUST FUND	168,510	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM NON-GAME WILDLIFE TRUST FUND	292,809	
FROM STATE GAME TRUST FUND	30,201	
1885A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
OSCEOLA COUNTY LAKE RUNNYMEDE BOAT RAMP AND VEGETATION HARVESTING PROJECT		
FROM GENERAL REVENUE FUND	350,000	
From the funds in Specific Appropriation 1885A, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Osceola County Lake Runnymede Boat Ramp and Vegetation Harvesting Project (HB 2725) (Senate Form 1452).		
1885B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
MADISON - LAKE FRANCIS FISHING PIER/DOCK REPLACEMENT		
FROM GENERAL REVENUE FUND	125,000	
From the funds in Specific Appropriation 1885B, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Madison - Lake Francis Fishing Pier/Dock Replacement (Senate Form 1786).		
1885C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
LEVY COUNTY BIRD CREEK BOAT RAMP IMPROVEMENTS		
FROM GENERAL REVENUE FUND	464,080	
From the funds in Specific Appropriation 1885C, \$464,080 in nonrecurring funds from the General Revenue Fund is provided for the Levy County Bird Creek Boat Ramp Improvements - Phase II (HB 3035) (Senate Form 1585).		
TOTAL: HABITAT AND SPECIES CONSERVATION		
FROM GENERAL REVENUE FUND	2,448,307	
FROM TRUST FUNDS		131,851,443
TOTAL POSITIONS	385.50	
TOTAL ALL FUNDS		134,299,750
PROGRAM: FRESHWATER FISHERIES		
FRESHWATER FISHERIES MANAGEMENT		
APPROVED SALARY RATE	2,665,198	
1886 SALARIES AND BENEFITS POSITIONS	59.00	
FROM FEDERAL GRANTS TRUST FUND		2,210,261
FROM LAND ACQUISITION TRUST FUND		88,216
FROM STATE GAME TRUST FUND		1,531,934
1887 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		52,676
FROM STATE GAME TRUST FUND		46,126
1888 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		387,680
FROM LAND ACQUISITION TRUST FUND		20,000
FROM STATE GAME TRUST FUND		275,321
1889 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		15,625
FROM STATE GAME TRUST FUND		15,914
1890 FIXED CAPITAL OUTLAY		
BLACKWATER FISHERIES RESEARCH AND DEVELOPMENT CENTER RENOVATION		
FROM FEDERAL GRANTS TRUST FUND		1,490,000
1891 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE GAME TRUST FUND		160,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1892	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .	40,800
1893	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND	37,553 31,996
1894	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . .	695,000
1895	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND	21,204 15,844
1896	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND	4,612
1897	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND	20,727
1898	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	529,391 138,926
TOTAL: FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS		7,829,806
TOTAL POSITIONS		59.00
TOTAL ALL FUNDS		7,829,806

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE		1,760,693
1899	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	34.00 663,881 1,939,492
1900	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,235 81,302
1901	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND	302,357
1902	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	37,168
1903	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	552,828
1904	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	950,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
From the funds in Specific Appropriation 1904, \$950,000 in nonrecurring funds from the General Revenue Fund is provided for the Coastal Conservation Association Inshore Reef Project Tampa Bay (HB 2465) (Senate Form 1429).		
1905	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500
1906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	32,457
1907	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	117,000
1908	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	4,800,618
1909	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,127 8,545
1910	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	178,362
1911	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	457,713 10,000
1912	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000 300,000
1913	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	2,400,000
TOTAL: MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		950,000 12,377,572
TOTAL POSITIONS		34.00
TOTAL ALL FUNDS		13,327,572

PROGRAM: RESEARCH

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE		17,140,749	
1914	SALARIES AND BENEFITS	POSITIONS	353.00
	FROM GENERAL REVENUE FUND		971,295
	FROM FEDERAL GRANTS TRUST FUND		5,584,694
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		254,167
	FROM GRANTS AND DONATIONS TRUST FUND		451,363
	FROM LAND ACQUISITION TRUST FUND		198,954
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		11,512,654
	FROM NON-GAME WILDLIFE TRUST FUND		1,287,403
	FROM SAVE THE MANATEE TRUST FUND		1,166,389
	FROM STATE GAME TRUST FUND		3,626,546
1915	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,371,183	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,611
	FROM GRANTS AND DONATIONS TRUST FUND		5,409
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,911,952
	FROM NON-GAME WILDLIFE TRUST FUND		881,956
	FROM SAVE THE MANATEE TRUST FUND		496,423
	FROM STATE GAME TRUST FUND		467,689
1916	EXPENSES		
	FROM GENERAL REVENUE FUND	1,390,045	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,960,147
	FROM NON-GAME WILDLIFE TRUST FUND		502,923
	FROM SAVE THE MANATEE TRUST FUND		275,100
	FROM STATE GAME TRUST FUND		542,861
1916A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOTE MARINE LABORATORY		
	FROM GENERAL REVENUE FUND	1,000,000	
Funds in Specific Appropriation 1916A are provided for Mote Marine Coral Restoration (HB 2409) (Senate Form 1079).			
1917	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND		7,335
	FROM STATE GAME TRUST FUND		36,932
1917A	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM STATE GAME TRUST FUND		743,000
1917B	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND	1,200,000	
1918	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	577,247	
	FROM FEDERAL GRANTS TRUST FUND		271,350
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		779,543
	FROM NON-GAME WILDLIFE TRUST FUND		68,399

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM STATE GAME TRUST FUND		36,500
1918A	SPECIAL CATEGORIES		
	LOGGERHEAD MARINELIFE CENTER		
	FROM GENERAL REVENUE FUND	250,000	
Funds in Specific Appropriation 1918A are provided for the Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HB 2425) (Senate Form 1514).			
1919	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	869,000	
	FROM FEDERAL GRANTS TRUST FUND		403,850
	FROM GRANTS AND DONATIONS TRUST FUND		87,000
1920	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,576
1921	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
1922	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,263,124	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,780,580
	FROM NON-GAME WILDLIFE TRUST FUND		237,889
	FROM SAVE THE MANATEE TRUST FUND		358,310
	FROM STATE GAME TRUST FUND		50,501
1923	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND		1,215,167
1924	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,404
	FROM LAND ACQUISITION TRUST FUND		3,670
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		506,497
	FROM NON-GAME WILDLIFE TRUST FUND		48,264
	FROM SAVE THE MANATEE TRUST FUND		21,537
	FROM STATE GAME TRUST FUND		245,306
1925	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,264,038
1926	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1927	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		6,724,989
1928	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND		943,585
1929	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		

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SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	4,575	
FROM FEDERAL GRANTS TRUST FUND		3,841
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,169
FROM GRANTS AND DONATIONS TRUST FUND		688
FROM LAND ACQUISITION TRUST FUND		994
FROM MARINE RESOURCES CONSERVATION TRUST FUND		79,074
FROM NON-GAME WILDLIFE TRUST FUND		7,528
FROM SAVE THE MANATEE TRUST FUND		5,761
FROM STATE GAME TRUST FUND		18,846

1930 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON -
STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND 150,000
FROM GRANTS AND DONATIONS TRUST
FUND 565,203

1931 SPECIAL CATEGORIES
RED TIDE RESEARCH
FROM GENERAL REVENUE FUND 2,240,000
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 640,993

1932 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA RED TIDE
MITIGATION AND TECHNOLOGY DEVELOPMENT
INITIATIVE
FROM GENERAL REVENUE FUND 3,000,000

1933 SPECIAL CATEGORIES
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS
GRANT PROGRAM
FROM GENERAL REVENUE FUND 600,000

1934 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND 8,043,087
FROM GRANTS AND DONATIONS TRUST
FUND 2,417,382
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 1,972,587

1934A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZOO MIAMI
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1934A are provided for the Zoo Miami
Expansion/Renovation of Animal Hospital (HB 2041) (Senate Form 2303).

1934B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZOOTAMPA
FROM GENERAL REVENUE FUND 620,000

Funds in Specific Appropriation 1934B are provided for the ZooTampa
Manatee Nursery and Water Filtration System (HB 2831) (Senate Form 1311).

1934C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - JACKSONVILLE ZOO AND
GARDENS
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 1934C, \$250,000 in
nonrecurring funds from the General Revenue Fund is provided for the
Jacksonville Zoo and Gardens Manatee Gateway Experience (Senate Form
2542).

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1934D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MANATEE HOSPITAL OVERLOOK BRIDGE
FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 1934D, \$1,500,000 in
nonrecurring funds from the General Revenue Fund is provided for the
ZooTampa Manatee Hospital Overlook Bridge (HB 3797) (Senate Form 1825).

1934E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEARWATER MARINE AQUARIUM MANATEE
REHABILITATION EXHIBIT
FROM GENERAL REVENUE FUND 3,500,000

Funds in Specific Appropriation 1934E are provided for the Clearwater
Marine Aquarium Manatee Rehabilitation Exhibit (HB 2663) (Senate Form
1218).

1934F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
VOLUSIA COUNTY SEA TURTLE, SEABIRD, AND
MANATEE EDUCATION BUILDING IMPROVEMENTS/
MARINE SCIENCE CENTER
FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 1934F, \$1,000,000 in
nonrecurring funds from the General Revenue Fund is provided for the
Volusia County Sea Turtle, Seabird, and Manatee Education Building
Improvements/Marine Science Center (HB 4229) (Senate Form 2322).

1934G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PELICAN HARBOR SEABIRD STATION
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1934G are provided for the Pelican
Harbor Seabird Station Phase I (HB 2471) (Senate Form 2609).

1934H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
A BILLION CLAMS FOR CHARLOTTE HARBOR
FROM GENERAL REVENUE FUND 1,070,000

Funds in Specific Appropriation 1934H are provided for the A Billion
Clams For Charlotte Harbor (HB 2601) (Senate Form 1956).

1934I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GULF SHELLFISH INSTITUTE - CLAMS AND
SEAGRASS RESTORATION - 3 ESTUARIES/SW
FLORIDA
FROM GENERAL REVENUE FUND 2,500,000

Funds in Specific Appropriation 1934I are provided for the Gulf
Shellfish Institute - Clams & Seagrass Restoration - 3 Estuaries SW
Florida (HB 9161) (Senate Form 1510).

1935A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MANATEE MANAGEMENT AND CARE
FROM GENERAL REVENUE FUND 20,000,000

The funds in Specific Appropriation 1935A are provided to enhance and
expand the network of acute care facilities to treat injured and
distressed manatees, restore manatee access to springs, provide habitat
restoration in manatee concentrated areas, provide manatee rescue and
recovery efforts, and implement pilot projects including supplemental
feeding trials.

1935B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
THE BISHOP MUSEUM OF SCIENCE AND NATURE
FROM GENERAL REVENUE FUND 547,000

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Funds in Specific Appropriation 1935B are provided for the Expansion of Manatee Rehabilitation at The Bishop Museum of Science and Nature (HB 4927) (Senate Form 1512).

1935C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - CORAL REEF PROTECTION
AND RESTORATION
FROM FEDERAL GRANTS TRUST FUND . . . 991,000

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 48,543,469
FROM TRUST FUNDS 69,003,378

TOTAL POSITIONS 353.00
TOTAL ALL FUNDS 117,546,847

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION
FROM GENERAL REVENUE FUND 108,641,736
FROM TRUST FUNDS 372,562,584

TOTAL POSITIONS 2,148.50
TOTAL ALL FUNDS 481,204,320
TOTAL APPROVED SALARY RATE 109,477,923

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1940 through 1953, 1962 through 1964, 1972 through 1981, 1983 through 1991, and 2026 through 2039 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$444.1 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

From the funds in Specific Appropriations 1936 through 2046, the Department of Transportation shall prioritize the safety of transportation workers by maximizing the use of traffic enforcement in construction work zones for projects funded in the Work Program.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 113,935,397

1936 SALARIES AND BENEFITS POSITIONS 1,755.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 158,143,064
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 1,003,698

1937 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 290,169
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 21,155

1938 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,161,440
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 227,660

1939 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,575,241

1940 FIXED CAPITAL OUTLAY

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TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 77,150,453

1941 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 314,536,592

1942 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 525,906,290

1943 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 321,099,276
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 219,674,538

1944 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,000,000

1945 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,000,000

1946 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 100,863,800

1947 FIXED CAPITAL OUTLAY
SEAPORT INVESTMENT PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,000,000

1948 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 56,071,755

1949 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 105,595,775

1950 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 872,653,869

1951 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 50,450,644
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 10,667,777

1952 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 74,553,764

1953 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 85,382,756
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 203,354,632

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There is hereby authorized to be issued up to \$383.9 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1953 includes \$203,354,632 to support Fiscal Year 2022-2023 debt service associated with such projects.

There is hereby authorized to be issued up to \$123.8 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1953 includes \$40,836,490 to support Fiscal Year 2022-2023 debt service associated with this project.

There is hereby authorized to be issued up to \$153.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1953 includes \$44,546,266 to support Fiscal Year 2022-2023 debt service associated with such projects.

1954	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,162,172
1955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	7,429,980 557,738
1956	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	185,125 3,830
1957	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	60,356,668

From the funds in Specific Appropriation 1957, \$4,000,000 shall be used by the Commission for the Transportation Disadvantaged for an innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity, that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT	
FROM TRUST FUNDS	3,296,079,861
TOTAL POSITIONS	1,755.00
TOTAL ALL FUNDS	3,296,079,861

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 211,055

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1958	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1.00 275,739
1959	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,325
1960	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200
1962	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	146,938,983
1963	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,169,822
1964	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	138,238,700
1965	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
1966	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
TOTAL: FLORIDA RAIL ENTERPRISE		
FROM TRUST FUNDS		286,659,572
TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		286,659,572

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	160,687,619	
1967	SALARIES AND BENEFITS	POSITIONS	3,104.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		230,458,293
1968	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		172,088
1969	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		15,258,688

From the funds in Specific Appropriations 1969 and 1995, \$500,000 may be expended for training, testing, and licensing for full-time employees of the Department of Transportation who are required to have a valid Class A or Class B commercial driver license as a condition of employment with the department.

1970	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,464,183
1971	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE	

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	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,234,058
1972	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,520,978
1972A	FIXED CAPITAL OUTLAY AMERICAN RESCUE PLAN - STATE HIGHWAY SYSTEM PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,244,191
1973	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,673,968
1974	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	84,985,746

From the funds in Specific Appropriation 1974, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

1975	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	49,590,912
1977	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1978	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	631,538,414
1979	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,656,728,933
1980	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	253,086,852
1981	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	583,530,191
1982	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	475,000
1983	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	160,093,863
1984	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,127,751,925

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1985	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	204,574,740
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	3,000,000
1986	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
1987	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1988	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,311,666
1988A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND	498,563,482

The nonrecurring funds in Specific Appropriation 1988A shall be allocated as follows:

22nd Avenue and Selmon Expressway Intersection Signalization - Tampa (HB 4809) (Senate Form 1762).....	2,691,000
8th Street Roadway and Drainage Improvements - Laurel Hill (HB 3721) (Senate Form 1166).....	350,000
Amelia Island Trail Phase 4 - Nassau County (HB 3047) (Senate Form 1940).....	5,119,474
Bay County Watson Bayou Dredging Entrance Channel and Turning Basin - Phase 2 (HB 9057) (Senate Form 2222).....	1,150,000
Beulah Pedestrian Bridge (HB 4309) (Senate Form 2419).....	2,000,000
Brooksville Tampa Bay Regional Airport - Runway Rehabilitation (HB 4961) (Senate Form 2333).....	2,000,000
Brooksville Tampa Bay Regional Airport and Technology Center Multi-Modal Project (HB 9001) (Senate Form 1193) ..	2,900,000
Chickasaw Road Expansion Project (HB 2315) (Senate Form 1201).....	300,000
Citrus Grove Road Phase II (HB 3577) (Senate Form 2089)....	8,000,000
City of Anna Maria Reimagining Pine Avenue - Phase 1 (HB 4931) (Senate Form 1508).....	1,288,440
City of Fort Walton Beach - Lewis Turner Area Traffic Improvements (HB 3641) (Senate Form 2440).....	1,500,000
City of Lynn Haven Road Repairs (HB 9079) (Senate Form 2808).....	1,000,000
City of Ocala - NW 44th Avenue Extension Project (HB 3127) (Senate Form 2091).....	8,000,000
City of Oldsmar - Douglas Road Improvements (HB 2833) (Senate Form 1209).....	1,000,000
City of Wauchula Municipal Airport Improvements (Senate Form 2555).....	2,500,000
County Line Road Widening - Hernando County (Senate Form 2765).....	50,000,000
Clay County Greenways Expansion (HB 3695) (Senate Form 1565).....	1,500,000
Cooper City Comprehensive Traffic Calming Study and Implementation (HB 3091) (Senate Form 2160).....	125,000
Coral Gables Mobility Hub (HB 2637).....	975,000
County Road 42 Flood Zone Crossing Improvements (HB 2541) (Senate Form 1714).....	500,000
CR 121 Resurfacing - Nassau County (HB 3037) (Senate Form 1941).....	9,000,000
CR 210 Bridge Rehabilitation - Putnam County (Senate Form 2732).....	2,000,000
CR 2209 - Four Lane Road Construction (HB 4903) (Senate Form 1947).....	8,000,000
CR 232 Pavement Rehabilitation - Alachua (Senate Form	

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2797).....	11,500,000
Crandon Boulevard Intersection Improvements (HB 2477) (Senate Form 2281).....	600,000
Crystal Lake Paving Improvements (HB 9285) (Senate Form 2493).....	450,166
Crystal River Airport Runway Extension and Environmental Assessment (HB 4987) (Senate Form 1704).....	7,100,000
Crystal River Turkey Oak Bypass (HB 4991) (Senate Form 2475).....	20,700,000
DeFuniak Springs Airport Expansion Project (HB 9453) (Senate Form 2495).....	1,000,000
Destin Easement Multi-Use Trail/Linear Park Project (HB 4547) (Senate Form 2486).....	270,000
Dixie County Schools Access Roads (Senate Form 2791).....	1,500,000
Downtown Flagler Street Lighting Project (HB 2395) (Senate Form 2396).....	200,000
Dunnellon Trail (HB 3039).....	2,537,000
Five-point Intersection Roundabout - Dade City (HB 2621) (Senate Form 2172).....	4,200,000
Flagler Central Commerce Parkway Construction (HB 4837) (Senate Form 1547).....	6,800,000
Florida Gulf & Atlantic Railroad Panhandle Track Rehabilitation (HB 3653) (Senate Form 2719).....	870,000
Fort Island Trail Multi-Use Path Phase 1 (HB 4983) (Senate Form 1702).....	9,250,000
Fort Meade Road Repaving (HB 2517).....	1,000,000
Fort Myers Beach Time Square Renovation (HB 3679) (Senate Form 2655).....	1,000,000
Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HB 3753) (Senate Form 2487).....	187,500
Fruitville Road Capacity Improvement Project - Sarasota (HB 3881) (Senate Form 1916).....	4,000,000
Gray Street Complete Street Improvement Project - Tampa (HB 2901) (Senate Form 1907).....	250,000
Gulf County Airport Infrastructure (HB 9331) (Senate Form 1964).....	975,000
Harvest Hope Park Sidewalks (HB 4825) (Senate Form 1913)...	1,170,000
Highland Beach Crosswalks Phase 2 (HB 3355) (Senate Form 2204).....	60,000
Indian Rocks Road Bridge and Roadway Improvements - Belleair (Senate Form 2181).....	1,111,000
Lacoochee Industrial Area Right-of-Way Improvements (HB 3813) (Senate Form 2069).....	5,919,395
Lake Clarke Shores - Pine Tree Lane Bridge Safety Upgrades (HB 2001) (Senate Form 1041).....	600,000
Lauderdale Lakes Greenway Trail (HB 4325) (Senate Form 1854).....	402,995
Legacy Trail Extension and Improvements (HB 2587) (Senate Form 2247).....	500,000
Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 3421) (Senate Form 2112).....	45,000
Ludlum Trail Corridor (HB 2839) (Senate Form 1422).....	2,000,000
Madeira Beach Roadway Improvements (HB 4371) (Senate Form 1380).....	1,000,000
Main Street Streetscape Improvements - City of Sarasota (HB 2585) (Senate Form 2246).....	400,000
Manatee County - Moccasin Wallow Road Expansion Segment 2 (HB 3879) (Senate Form 1628).....	7,500,000
Manatee County - Pedestrian Overpass Across US 41 (HB 9247) (Senate Form 2306).....	2,500,000
Marco Island Smokehouse Bay Bridge Replacement (HB 2717) (Senate Form 1227).....	1,702,512
Marlin Road Improvement Project (HB 2629) (Senate Form 2608).....	520,000
Marquis Way Connector Road/SR 20 Bypass Road to US 331 (HB 3947) (Senate Form 2785).....	3,500,000
Miami Lakes NW 154th Street and Palmetto Expressway Turn Lanes (HB 3509) (Senate Form 1236).....	400,000
Miami Shores Village NE 104th Street Roadway Improvements (HB 9139) (Senate Form 2386).....	655,000
Midway Street Lights (HB 4399) (Senate Form 2213).....	500,000
Miramar Parkway LED Streetlight Improvements (HB 2351) (Senate Form 1221).....	150,000
Morningside Drive Extension - Dade City (HB 2617) (Senate	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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Form 2058).....	9,000,000
Nellie Drive Connection (HB 3949) (Senate Form 2492).....	3,200,000
NFMIP Parkway/Project Wave (HB 3863) (Senate Form 2793)...	2,959,000
Niceville Area Multi-Purpose Pathway (Senate Form 2672)...	1,500,000
North Francisco Street Improvements - Clewiston (HB 4441) (Senate Form 1273).....	500,000
North Miami Pedestrian Bridge Over C-8 Canal (HB 4613) (Senate Form 2036).....	400,000
North Ridge Trail Expansion (HB 2423) (Senate Form 1630)...	5,000,000
Okaloosa - County Road 2 Road Safety and Bridge Upgrades (HB 4593) (Senate Form 2100).....	3,000,000
Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path (HB 3631) (Senate Form 2668).....	2,000,000
Palm Valley Road Sidewalk - St. Johns County (HB 4901) (Senate Form 1875).....	800,000
Panama City Sidewalk Improvements (HB 9087).....	8,000,000
Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (HB 9059) (Senate Form 2430).....	4,750,000
Pasco County - Pioneer Museum Road Intersection (Senate Form 2286).....	4,988,000
Pasco County Research Park Infrastructure (Senate Form 2781).....	106,000,000
Pembroke Park Bicycle/Pedestrian Infrastructure Improvements (HB 3451) (Senate Form 1376).....	195,000
Poinciana Parkway Extension (Senate Form 2779).....	15,000,000
Ridge Road Extension Phase 2B (HB 2311) (Senate Form 1268)...	14,000,000
Roadway Reconstruction & Install Traffic Calming Devices - Miami (Senate Form 1561).....	1,500,000
Safe Routes to School - Limona Elementary (HB 4355) (Senate Form 1912).....	1,380,000
Sandy Lane Bicycle and Pedestrian Improvements - Estero (HB 3765) (Senate Form 1272).....	450,000
Sarasota Bradenton International Airport Terminal Expansion and Baggage Improvements (HB 9445).....	21,500,000
Seminole County E.E. Williamson Road Trail Connect Project (HB 4279) (Senate Form 2659).....	1,000,000
Seminole County Wekiva Springs Road Intersection Improvements (HB 4277) (Senate Form 2658).....	500,000
South Avenue Extension - National Guard Entrance Road (Senate Form 2339).....	1,940,000
South Flagler Drive Resurfacing and Bike Lane Project (HB 2917) (Senate Form 1198).....	250,000
SR 200/A1A Widening - Nassau County (HB 3045) (Senate Form 1942).....	1,200,000
SR 27 Relievers Alignment Study (HB 2461) (Senate Form 1879).....	2,000,000
SR 31 Bridge Replacement - Lee County (Senate Form 2753)...	30,000,000
SR A1A Drainage Repairs - Highland Beach (HB 3353) (Senate Form 2326).....	750,000
St. Armands Circle Streetscape Improvements (HB 2579) (Senate Form 2245).....	700,000
St. Johns Parkway (CR 2209) Sidewalk (Senate Form 1541)...	800,000
State Road A1A Corridor from Mickler Road to Marsh Landing Parkway (HB 4899) (Senate Form 1948).....	1,000,000
Sulphur Springs Safe Routes to School Improvements (HB 2609) (Senate Form 1909).....	275,000
Surfside Boulevard Improvements (HB 2695) (Senate Form 1864).....	250,000
SW Lincoln Street Roadway and Drainage Reconstruction (HB 2427) (Senate Form 1656).....	550,000
Tampa Bay Area Regional Transit Authority Operations (HB 3189) (Senate Form 2235).....	375,000
Tampa Bay Area Regional Transit Authority TD Tampa Bay (Senate Form 2782).....	1,000,000
The Bluffs Entrance/South Extension (HB 4303) (Senate Form 2508).....	5,000,000
The South Dade Trail Multi-Use/Mobility Corridor (HB 2393) (Senate Form 2207).....	3,000,000
The Underline Multi-Use/Mobility Corridor (HB 4035) (Senate Form 2104).....	3,000,000
Thompson Nursery Road Design and Permitting (HB 2657) (Senate Form 1632).....	5,000,000
Tice Street Sidewalk Construction - Lee County (HB 4589) (Senate Form 2600).....	927,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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Town of Medley - NW 78th St and NW 77th St Roadway Improvements (HB 3299) (Senate Form 2695).....	500,000
Town of Medley - NW 93rd Roadway Widening (HB 3297) (Senate Form 2696).....	500,000
Town of Redington Beach Road Resurfacing Project (HB 4381) (Senate Form 1483).....	750,000
US 301 and Crawford Road Intersection Improvements - Nassau County (HB 3043) (Senate Form 2328).....	1,550,000
US 90 Intersection Improvements at Jericho Road (HB 4605) (Senate Form 2729).....	1,000,000
Walton County Multi-Use Trails (HB 9299) (Senate Form 2445)	800,000
Washington Street Improvements - Tampa (Senate Form 1998)	4,000,000
West Park Neighborhood Traffic Calming Plan Phase 1 (HB 3687) (Senate Form 1899).....	300,000
Zephyrhills Airport Improvements (Senate Form 2307).....	6,600,000

1989	FIXED CAPITAL OUTLAY	
	BRIDGE INSPECTION	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	22,113,004

From the funds in Specific Appropriation 1989, the Department of Transportation shall implement real-time structural health monitoring systems on at least ten in-service bridges along major hurricane evacuation routes to ensure resiliency and structural integrity of the structures. The monitoring system must be comprised of embedded and external sensors capable of measuring parameters including, but not limited to, linear polarization resistance, open circuit potential, resistivity, chloride ion concentration, temperature, strain, and acceleration of the bridge and its related elements, including the superstructure, substructure, and foundations. These structural health monitoring systems are supplemental to the current bridge inspection and maintenance programs and activities.

1990	FIXED CAPITAL OUTLAY	
	TRAFFIC ENGINEERING CONSULTANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	255,802,188

1991	FIXED CAPITAL OUTLAY	
	LOCAL GOVERNMENT REIMBURSEMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	8,701,713

1992	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	9,141,872

1993	SPECIAL CATEGORIES	
	FAIRBANKS HAZARDOUS WASTE SITE	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	400,965

1994	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	2,112,531

1995	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	9,008,491

1996	SPECIAL CATEGORIES	
	TRANSPORTATION MATERIALS AND EQUIPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	28,985,953

1997	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	320,482

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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TOTAL: PROGRAM: HIGHWAY OPERATIONS		
FROM GENERAL REVENUE FUND	498,563,482	
FROM TRUST FUNDS		6,455,781,888
TOTAL POSITIONS	3,104.00	
TOTAL ALL FUNDS		6,954,345,370

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	43,495,057	
1998	SALARIES AND BENEFITS	POSITIONS	745.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		62,186,705
1999	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		863,287
2000	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,979,974

From the funds in Specific Appropriation 2000, the Department of Transportation shall expend up to \$1,000,000 to conduct a career path marketing campaign, highlighting and promoting the rewarding career paths in the road and bridge construction industry in the state. The marketing strategy must include components that bring attention to career opportunities that exist at the beginning, middle, and later-stages of a person's career and the availability of these careers to diverse peoples.

2001	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	108,833

2002	FIXED CAPITAL OUTLAY	
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	5,049,733

2003	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	50,832

2004	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	1,137,893

2005	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	6,450,672

2007	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	8,849,159

2008	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE - OTHER	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	979,058

2009	SPECIAL CATEGORIES	
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	6,132,690

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2010	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR		
	HIGHWAY TAX COMPLIANCE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	34,640	
2011	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	477,133	
2012	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	1,881,761	
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND	3,589	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS	101,185,959	
	TOTAL POSITIONS	745.00	
	TOTAL ALL FUNDS	101,185,959	

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,729,331	
2013	SALARIES AND BENEFITS	POSITIONS	198.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	15,743,241	
2014	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	52,885	
2015	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	10,312,468	
2016	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	3,056,724	
2017	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	339,908	
2018	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	19,289,115	
2018A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	2,000,000	

Funds in Specific Appropriation 2018A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.			
2019	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	15,879	
2020A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	6,590,969	
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS	57,401,189	
	TOTAL POSITIONS	198.00	
	TOTAL ALL FUNDS	57,401,189	
FLORIDA'S TURNPIKE SYSTEMS			
FLORIDA'S TURNPIKE ENTERPRISE			
	APPROVED SALARY RATE	21,681,353	
2021	SALARIES AND BENEFITS	POSITIONS	372.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	31,749,175	
2022	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	507,684	
2023	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	14,940,556	
2024	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	117,709	
2025	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND	200,000	
2026	FIXED CAPITAL OUTLAY		
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND	3,217,651	
2028	FIXED CAPITAL OUTLAY		
	TRANSPORTATION HIGHWAY MAINTENANCE		
	CONTRACTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	68,711,545	
2029	FIXED CAPITAL OUTLAY		
	INTRASTATE HIGHWAY CONSTRUCTION		
	FROM TURNPIKE RENEWAL AND		
	REPLACEMENT TRUST FUND	24,115,837	
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND	1,007,630,895	
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	14,551,058	
2030	FIXED CAPITAL OUTLAY		
	CONSTRUCTION INSPECTION CONSULTANTS		
	FROM TURNPIKE RENEWAL AND		
	REPLACEMENT TRUST FUND	13,752,059	
	FROM TURNPIKE GENERAL RESERVE		

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	TRUST FUND	137,616,464
2031	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,328,439 19,948,657
2032	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	51,044,374
2033	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	19,818,115 8,014,925
2034	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,279,156 121,689,101 10,365,300
2035	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,501,678 500,285
2036	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,496,723
2037	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,928,377
2038	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,374,000 100,000
2039	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,342,075
2040	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	123,266
2041	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,968,631
2042	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,979,067

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2043	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,670,420
2044	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,340,636
2045	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	178,000
2046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	194,000
	TOTAL: FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	2,039,295,858
	TOTAL POSITIONS	372.00
	TOTAL ALL FUNDS	2,039,295,858
	TOTAL: TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	498,563,482 12,236,404,327
	TOTAL POSITIONS	6,175.00
	TOTAL ALL FUNDS	12,734,967,809
	TOTAL APPROVED SALARY RATE	350,739,812
	TOTAL OF SECTION 5 FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,256,997,531 17,110,677,985
	TOTAL POSITIONS	15,287.25
	TOTAL ALL FUNDS	19,367,675,516

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2047	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND	300,000
2047A	LUMP SUM DATA PROCESSING REALIGNMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,000,000 3,000,000

Funds in Specific Appropriation 2047A are provided for distribution into agencies' Northwest Regional Data Center data processing category in the event additional funds are needed to meet the needs of the agency for the transition from the State Data Center to the Northwest Regional Data Center.

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

2049A LUMP SUM

STRENGTHENING DOMESTIC SECURITY

FROM TRUST FUNDS	48,328,232
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Funds in Specific Appropriation 2049A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2022-2023 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF FINANCIAL SERVICES

Bomb Sustainment.....	350,000
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FLORIDA DEPARTMENT OF LAW ENFORCEMENT

Sustainment of Fusion Center Analysts.....	252,138
Sustainment of Fusion Centers Operations.....	232,500
Cryptocurrency Investigative Tool.....	132,000
See Something, Say Something Marketing Campaign.....	330,000
LE Data Sharing.....	813,323
Planning Meetings.....	61,800
Statewide Aviation Building.....	739,500

FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Sustainment of Fusion Center Analysts.....	650,500
Sustainment of Fusion Centers Operations.....	137,500
Statewide WebEOC Capability Assurance.....	126,000
Bomb Sustainment.....	1,151,000
Fire HAZMAT Sustainment.....	799,123
LE Data Sharing.....	314,853
USAR Sustainment.....	362,333
CFIX - New Analyst.....	58,000
SWAT Building Capabilities - ROOK.....	690,000
Cyber LE Response Training.....	280,000
SWAT and Bomb Training.....	75,000
R7 Portable Vehicle Barriers.....	255,000
SWAT Sustainment.....	276,843
R3 Portable Vehicle Barriers.....	89,296
Fire USAR Training.....	623,354
Aviation Sustainment.....	520,000
WRT Training.....	280,000
MARC Statewide Radio Cache Replacement.....	544,000
Bomb Building Capabilities.....	32,000
WRT Building Capabilities.....	149,400
Local Government Cyber Threat Intelligence Sharing.....	337,500
TBRIC Web Intelligence Platform.....	90,000
AHIMT CRD Communications.....	139,990
Management and Administration.....	544,648

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT

Miami/Ft. Lauderdale Urban Areas Security Initiative.....	14,012,500
Orlando Urban Area Security Initiative.....	4,299,590
Tampa Urban Area Security Initiative.....	4,951,096
Management and Administration.....	1,117,500

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT

Non-Profit Security Grants Program (NSGP).....	9,838,945
Operation Stonegarden (OPSG).....	2,671,000

2050 LUMP SUM

EMPLOYEE COMPENSATION AND BENEFITS

FROM GENERAL REVENUE FUND	390,152,117
FROM TRUST FUNDS	350,676,793

2050A LUMP SUM

TRANSITION ASSISTANCE

FROM GENERAL REVENUE FUND	2,377,350
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SECTION 6 - GENERAL GOVERNMENT

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APPROPRIATION

2050B LUMP SUM

STATE MATCH FOR FEDERAL FEMA FUNDING

FROM GENERAL REVENUE FUND	112,590,132
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2051 SPECIAL CATEGORIES

ASSOCIATION DUES

FROM GENERAL REVENUE FUND	215,170
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2052 SPECIAL CATEGORIES

ADMINISTRATION COMMISSION AND FLORIDA LAND

AND WATER ADJUDICATORY COMMISSION -

ADMINISTRATIVE APPEALS

FROM GENERAL REVENUE FUND	10,000
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2052A SPECIAL CATEGORIES

FLORIDA ACCOUNTING INFORMATION RESOURCE

(FLAIR) SYSTEM REPLACEMENT

FROM GENERAL REVENUE FUND	5,000,000
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FROM TRUST FUNDS	5,000,000
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Funds in Specific Appropriation 2052A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2053 SPECIAL CATEGORIES

TRANSFER TO PLANNING AND BUDGETING SYSTEM

TRUST FUND

FROM GENERAL REVENUE FUND	6,293,326
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TOTAL: PROGRAM: ADMINISTERED FUNDS

FROM GENERAL REVENUE FUND	519,938,095
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FROM TRUST FUNDS	407,005,025
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TOTAL ALL FUNDS	926,943,120
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BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,559,360
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2054 SALARIES AND BENEFITS POSITIONS 168.50

FROM ADMINISTRATIVE TRUST FUND . . .	13,832,912
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From the funds in Specific Appropriation 2054, \$61,472 in Salaries and Benefits and associated salary rate of 51.888 are provided to the Department of Business and Professional Regulation to increase the base salary of Senior Attorneys (class code 7738) to \$58,223 and Condominium Arbitration Senior Attorneys (class code 7738) to \$60,231.

2055 OTHER PERSONAL SERVICES

FROM ADMINISTRATIVE TRUST FUND . . .	576,670
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2056 EXPENSES

FROM ADMINISTRATIVE TRUST FUND . . .	1,826,221
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2057 OPERATING CAPITAL OUTLAY

FROM ADMINISTRATIVE TRUST FUND . . .	12,088
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2058 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE

HEARINGS

FROM ADMINISTRATIVE TRUST FUND . . .	133,769
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2059 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM ADMINISTRATIVE TRUST FUND . . .	254,780
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SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2060	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	500,000		
2061	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	6,500		
2062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	48,933		
2063	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	7,650		
2064	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	90,000		
2065	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	77,506		
2066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	52,463		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		17,419,492		
	TOTAL POSITIONS		168.50	
	TOTAL ALL FUNDS	17,419,492		
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	3,388,240		
2067	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	57.00 208,773		
		4,626,406		
2068	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	115,365		
2069	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	11,878		
		1,702,204		
2070	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	100,000		
2071	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	2,510,911		
2072	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	385,000		
2073	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	150,000		
2074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	18,793		
2075	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	4,001		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2075A	SPECIAL CATEGORIES INFORMATION TECHNOLOGY - CUSTOMER EXPERIENCE MODERNIZATION FROM ADMINISTRATIVE TRUST FUND . . .	4,372,491		
Funds in Specific Appropriation 2075A are provided to the Department of Business and Professional Regulation to competitively procure deliverables-based contracted services for the modernization of the current myfloridalicense.com customer service website and call center software with cloud-hosted solutions pursuant to section 282.206, Florida Statutes. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon (1) completion and submission of the project planning deliverables required in Section 107 and (2) approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. The department shall provide quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any current project issues and risks.				
2076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	586		15,124
2078	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .			2,237,203
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND	371,237		
	FROM TRUST FUNDS			16,087,498
	TOTAL POSITIONS	57.00		
	TOTAL ALL FUNDS			16,458,735
PROGRAM: SERVICE OPERATION				
CUSTOMER CONTACT CENTER				
	APPROVED SALARY RATE	3,406,399		
2079	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00		5,154,804
2080	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			243,175
2081	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			587,125
2082	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2083	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			219,000
2084	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			27,993
2085	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			5,430

SECTION 6 - GENERAL GOVERNMENT

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2086 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM ADMINISTRATIVE TRUST FUND . . . 26,127

TOTAL: CUSTOMER CONTACT CENTER

FROM TRUST FUNDS 6,266,654

TOTAL POSITIONS 92.00

TOTAL ALL FUNDS 6,266,654

CENTRAL INTAKE

APPROVED SALARY RATE 3,890,609

2087 SALARIES AND BENEFITS POSITIONS 108.50
FROM ADMINISTRATIVE TRUST FUND . . . 6,047,1092088 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 443,0652089 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 579,4012090 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,0002091 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,500,0002092 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 21,2722093 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 16,9502094 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 35,092TOTAL: CENTRAL INTAKE
FROM TRUST FUNDS 8,645,889

TOTAL POSITIONS 108.50

TOTAL ALL FUNDS 8,645,889

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 10,698,045

2095 SALARIES AND BENEFITS POSITIONS 235.50
FROM PROFESSIONAL REGULATION TRUST
FUND 16,118,150

From the funds in Specific Appropriation 2095, \$11,156 in Salaries and Benefits and associated salary rate of 9,417 are provided to the Department of Business and Professional Regulation to increase the base salary of Senior Attorneys (class code 7738) to \$58,223.

2096 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 810,1432097 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 2,899,498

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

2098 OPERATING CAPITAL OUTLAY

FROM PROFESSIONAL REGULATION TRUST

FUND 6,920

2099 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 156,9002100 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 960,3602101 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM PROFESSIONAL REGULATION TRUST
FUND 282,6372102 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST
FUND 2,277,254

From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2102, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2102, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2022, detailing the unlicensed activity functions performed by the department during Fiscal Year 2021-2022. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2103 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY
FUND
FROM PROFESSIONAL REGULATION TRUST
FUND 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2103 in the event the amount of claims available for payment exceeds the amount appropriated.

2104 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST
FUND 106,5792105 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN
ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST
FUND 425,239

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,193,838
2107	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000

Funds in Specific Appropriation 2107 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2107A	SPECIAL CATEGORIES PENSACOLA HUMANE SOCIETY HELP TEAM FROM GENERAL REVENUE FUND	60,000
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Funds in Specific Appropriation 2107A are provided for funding a nonrecurring appropriations project (HB 4313) (Senate Form 2616).

2108	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
2109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	257,282
2110	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2111	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	60,162
2112	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	84,089
2113	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2114	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	60,000 33,821,349
	TOTAL POSITIONS TOTAL ALL FUNDS	235.50 33,881,349

FLORIDA ATHLETIC COMMISSION

APPROVED SALARY RATE 313,703

2115	SALARIES AND BENEFITS	POSITIONS	5.00
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SECTION 6 - GENERAL GOVERNMENT
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APPROPRIATION

	FROM PROFESSIONAL REGULATION TRUST FUND	479,885
2116	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	112,972
2117	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	156,920
2118	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675

Funds in Specific Appropriation 2118 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,000
2120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	2,448
2121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	3,270
TOTAL:	FLORIDA ATHLETIC COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	443,675 757,495
	TOTAL POSITIONS TOTAL ALL FUNDS	5.00 1,201,170

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,486,921
2122	SALARIES AND BENEFITS	POSITIONS 38.00
	FROM PROFESSIONAL REGULATION TRUST FUND	2,247,706
2123	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	281,294
2123A	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND	3,000
2124	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND	802,078
2125	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	6,000
2126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	

SECTION 6 - GENERAL GOVERNMENT				SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC				SPECIFIC			
APPROPRIATION				APPROPRIATION			
	FROM PROFESSIONAL REGULATION TRUST			2137	SALARIES AND BENEFITS	POSITIONS	27.50
	FUND	5,696			FROM PROFESSIONAL REGULATION TRUST		
					FUND		2,414,795
2127	SPECIAL CATEGORIES			2138	EXPENSES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				FROM PROFESSIONAL REGULATION TRUST		
	FROM PROFESSIONAL REGULATION TRUST				FUND		375,849
	FUND	5,211					
2128	SPECIAL CATEGORIES			2139	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT				ACQUISITION OF MOTOR VEHICLES		
	SERVICES - HUMAN RESOURCES SERVICES				FROM PROFESSIONAL REGULATION TRUST		
	PURCHASED PER STATEWIDE CONTRACT				FUND		20,000
	FROM PROFESSIONAL REGULATION TRUST						
	FUND	11,285		2140	SPECIAL CATEGORIES		
TOTAL: TESTING AND CONTINUING EDUCATION					TRANSFER TO THE PROFESSIONAL REGULATION		
FROM TRUST FUNDS		3,362,270			TRUST FUND		
					FROM GENERAL REVENUE FUND	640,000	
	TOTAL POSITIONS	38.00			Funds in Specific Appropriation 2140 are provided for the Division of		
	TOTAL ALL FUNDS	3,362,270			Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed,		
					in excess of available trust funds to support and maintain operations of		
					the division.		
FARM AND CHILD LABOR REGULATION				2141	SPECIAL CATEGORIES		
	APPROVED SALARY RATE	1,157,944			CONTRACTED SERVICES		
2129	SALARIES AND BENEFITS	POSITIONS	30.00		FROM PROFESSIONAL REGULATION TRUST		
	FROM PROFESSIONAL REGULATION TRUST				FUND		55,000
	FUND	1,826,534		2141A	SPECIAL CATEGORIES		
2130	EXPENSES				MEDICAL GAS EDUCATION OUTREACH TRAINING		
	FROM PROFESSIONAL REGULATION TRUST				PROGRAM		
	FUND	160,342			FROM GENERAL REVENUE FUND	258,300	
2131	SPECIAL CATEGORIES				Funds in Specific Appropriation 2141A are provided for funding a		
	ACQUISITION OF MOTOR VEHICLES				nonrecurring appropriations project (HB 3587) (Senate Form 2157).		
	FROM PROFESSIONAL REGULATION TRUST			2142	SPECIAL CATEGORIES		
	FUND	45,000			OPERATION OF MOTOR VEHICLES		
2132	SPECIAL CATEGORIES				FROM PROFESSIONAL REGULATION TRUST		
	CONTRACTED SERVICES				FUND		35,938
	FROM PROFESSIONAL REGULATION TRUST			2143	SPECIAL CATEGORIES		
	FUND	9,090			RISK MANAGEMENT INSURANCE		
2133	SPECIAL CATEGORIES				FROM PROFESSIONAL REGULATION TRUST		
	OPERATION OF MOTOR VEHICLES				FUND		4,978
	FROM PROFESSIONAL REGULATION TRUST			2144	SPECIAL CATEGORIES		
	FUND	69,400			LEASE OR LEASE-PURCHASE OF EQUIPMENT		
2134	SPECIAL CATEGORIES				FROM PROFESSIONAL REGULATION TRUST		
	RISK MANAGEMENT INSURANCE				FUND		7,200
	FROM PROFESSIONAL REGULATION TRUST			2145	SPECIAL CATEGORIES		
	FUND	6,131			TRANSFER TO DEPARTMENT OF MANAGEMENT		
2135	SPECIAL CATEGORIES				SERVICES - HUMAN RESOURCES SERVICES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST				FROM PROFESSIONAL REGULATION TRUST		
	FUND	5,648			FUND		10,047
2136	SPECIAL CATEGORIES			TOTAL: DRUGS, DEVICES, AND COSMETICS			
	TRANSFER TO DEPARTMENT OF MANAGEMENT				FROM GENERAL REVENUE FUND	898,300	
	SERVICES - HUMAN RESOURCES SERVICES				FROM TRUST FUNDS		2,923,807
	PURCHASED PER STATEWIDE CONTRACT						
	FROM PROFESSIONAL REGULATION TRUST				TOTAL POSITIONS	27.50	
	FUND	8,268			TOTAL ALL FUNDS		3,822,107
TOTAL: FARM AND CHILD LABOR REGULATION				PROGRAM: HOTELS AND RESTAURANTS			
FROM TRUST FUNDS		2,130,413		COMPLIANCE AND ENFORCEMENT			
				APPROVED SALARY RATE	14,680,901		
	TOTAL POSITIONS	30.00		2146	SALARIES AND BENEFITS	POSITIONS	353.00
	TOTAL ALL FUNDS	2,130,413			FROM HOTEL AND RESTAURANT TRUST		
DRUGS, DEVICES, AND COSMETICS					FUND		22,000,580
	APPROVED SALARY RATE	1,712,037					

SECTION 6 - GENERAL GOVERNMENT
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2147	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	36,056
2148	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND	1,806,543
2149	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND	8,500
2150	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	275,000
2151	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	607,149
2152	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND	706,698
2153	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	70,509
2153A	SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM HOTEL AND RESTAURANT TRUST FUND	2,000,000
Funds in Specific Appropriation 2153A are provided for funding a nonrecurring appropriations project (HB 4889) (Senate Form 2603).		
2154	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	493,941
2155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND	1,109,625
2156	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND	20,000
2157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND	98,339

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 29,232,940

TOTAL POSITIONS 353.00
TOTAL ALL FUNDS 29,232,940

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 10,154,327

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SPECIFIC
APPROPRIATION

2158	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75	14,809,340
2159	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,147
2160	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,519,624 165,460
2161	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		315,644
2162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		42,044
2163	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		896,017
2164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		509,348
2165	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		172,846
2166	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2167	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		28,219
2168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		53,271
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			18,658,960
TOTAL POSITIONS		186.75	
TOTAL ALL FUNDS			18,658,960

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,599,844

2169	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	59.50	3,879,746
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2170	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		171,411
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SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION				SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION			
2171	EXPENSES			SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	558,792		FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		25,206	
2172	OPERATING CAPITAL OUTLAY			2185A DATA PROCESSING SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	5,000		NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		20,664	
2173	SPECIAL CATEGORIES			TOTAL: TAX COLLECTION			
	CONTRACTED SERVICES			FROM TRUST FUNDS		6,979,760	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,733					
2174	SPECIAL CATEGORIES			TOTAL POSITIONS	82.00		
	RISK MANAGEMENT INSURANCE			TOTAL ALL FUNDS		6,979,760	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	19,534		PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES			
2175	SPECIAL CATEGORIES			COMPLIANCE AND ENFORCEMENT			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			APPROVED SALARY RATE	4,331,735		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,229					
2176	SPECIAL CATEGORIES			2186 SALARIES AND BENEFITS POSITIONS	102.00		
	TRANSFER TO DEPARTMENT OF MANAGEMENT			FROM DIVISION OF FLORIDA			
	SERVICES - HUMAN RESOURCES SERVICES			CONDOMINIUMS, TIMESHARES AND			
	PURCHASED PER STATEWIDE CONTRACT			MOBILE HOMES TRUST FUND		6,453,902	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	18,362		2187 OTHER PERSONAL SERVICES			
TOTAL: STANDARDS AND LICENSURE				FROM DIVISION OF FLORIDA			
FROM TRUST FUNDS		4,677,807		CONDOMINIUMS, TIMESHARES AND			
				MOBILE HOMES TRUST FUND		36,447	
TOTAL POSITIONS	59.50			2188 EXPENSES			
TOTAL ALL FUNDS		4,677,807		FROM DIVISION OF FLORIDA			
TAX COLLECTION				CONDOMINIUMS, TIMESHARES AND			
				MOBILE HOMES TRUST FUND		915,377	
APPROVED SALARY RATE	3,513,968			From the funds in Specific Appropriation 2188, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.			
2177 SALARIES AND BENEFITS POSITIONS	82.00			2189 OPERATING CAPITAL OUTLAY			
FROM ALCOHOLIC BEVERAGE AND				FROM DIVISION OF FLORIDA			
TOBACCO TRUST FUND		5,384,820		CONDOMINIUMS, TIMESHARES AND			
2178 OTHER PERSONAL SERVICES				MOBILE HOMES TRUST FUND		6,298	
FROM ALCOHOLIC BEVERAGE AND							
TOBACCO TRUST FUND		22,235		2190 SPECIAL CATEGORIES			
2179 EXPENSES				CONTRACTED SERVICES			
FROM ALCOHOLIC BEVERAGE AND				FROM DIVISION OF FLORIDA			
TOBACCO TRUST FUND		622,009		CONDOMINIUMS, TIMESHARES AND			
2180 SPECIAL CATEGORIES				MOBILE HOMES TRUST FUND		17,500	
CONTRACTED SERVICES							
FROM ALCOHOLIC BEVERAGE AND				2191 SPECIAL CATEGORIES			
TOBACCO TRUST FUND		13,680		RISK MANAGEMENT INSURANCE			
2181 SPECIAL CATEGORIES				FROM DIVISION OF FLORIDA			
CIGARETTE TAX STAMPS				CONDOMINIUMS, TIMESHARES AND			
FROM ALCOHOLIC BEVERAGE AND				MOBILE HOMES TRUST FUND		31,863	
TOBACCO TRUST FUND		866,505		2192 SPECIAL CATEGORIES			
2182 SPECIAL CATEGORIES				LEASE OR LEASE-PURCHASE OF EQUIPMENT			
RISK MANAGEMENT INSURANCE				FROM DIVISION OF FLORIDA			
FROM ALCOHOLIC BEVERAGE AND				CONDOMINIUMS, TIMESHARES AND			
TOBACCO TRUST FUND		11,643		MOBILE HOMES TRUST FUND		11,856	
2183 SPECIAL CATEGORIES				2193 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT				TRANSFER TO DEPARTMENT OF MANAGEMENT			
FROM ALCOHOLIC BEVERAGE AND				SERVICES - HUMAN RESOURCES SERVICES			
TOBACCO TRUST FUND		12,998		PURCHASED PER STATEWIDE CONTRACT			
2184 SPECIAL CATEGORIES				FROM DIVISION OF FLORIDA			
TRANSFER TO DEPARTMENT OF MANAGEMENT				CONDOMINIUMS, TIMESHARES AND			
				MOBILE HOMES TRUST FUND		30,392	

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TOTAL: COMPLIANCE AND ENFORCEMENT

FROM TRUST FUNDS	7,503,635
TOTAL POSITIONS	102.00
TOTAL ALL FUNDS	7,503,635

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

FROM GENERAL REVENUE FUND	1,773,212
FROM TRUST FUNDS	158,467,969
TOTAL POSITIONS	1,545.25
TOTAL ALL FUNDS	160,241,181
TOTAL APPROVED SALARY RATE	70,894,033

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE	781,367	
2194 SALARIES AND BENEFITS POSITIONS	6.00	
FROM CITRUS ADVERTISING TRUST FUND .		985,674
2195 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		107,098
2196 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		401,896
2197 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND .		251,000
2198 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,000,000	
FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2199 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND .		82,000
2200 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS ADVERTISING TRUST FUND .		2,474
TOTAL: CITRUS RESEARCH		
FROM GENERAL REVENUE FUND	1,000,000	
FROM TRUST FUNDS		3,350,636
TOTAL POSITIONS	6.00	
TOTAL ALL FUNDS		4,350,636

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,223,344	
2201 SALARIES AND BENEFITS POSITIONS	15.00	
FROM CITRUS ADVERTISING TRUST FUND .		1,870,177
2202 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		66,000
2203 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		492,625
2204 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND .		419,779
2204A FIXED CAPITAL OUTLAY		
FACILITIES REPAIRS AND MAINTENANCE		
FROM GENERAL REVENUE FUND	1,500,000	

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2205 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	125,000	
FROM CITRUS ADVERTISING TRUST FUND .		307,655

From the funds in Specific Appropriation 2205, \$125,000 in nonrecurring funds from the General Revenue Fund is provided to procure contracted services to assist with the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

2207 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND .		75,000

2208 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS ADVERTISING TRUST FUND .		13,600

2209 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS ADVERTISING TRUST FUND .		4,087

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,625,000	
FROM TRUST FUNDS		3,248,923

TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		4,873,923

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	857,944	
2210 SALARIES AND BENEFITS POSITIONS	7.00	
FROM CITRUS ADVERTISING TRUST FUND .		1,277,656

2211 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		17,000

2212 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		261,331

2213 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		100,000

2214 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM GENERAL REVENUE FUND	5,000,000	
FROM CITRUS ADVERTISING TRUST FUND .		12,961,163

From the funds provided in Specific Appropriation 2214, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2214A SPECIAL CATEGORIES		
CITRUS RECOVERY PROGRAM		
FROM GENERAL REVENUE FUND	13,000,000	

From the funds in Specific Appropriation 2214A, \$12,000,000 in nonrecurring funds from the General Revenue Fund is provided for citrus recovery to enhance marketing of Florida's citrus industry as set forth in section 601.15, Florida Statutes. The department shall establish or utilize existing programs and criteria for marketing methods and consumer awareness campaigns that will maximize the demand and consumption of Florida citrus projects for the benefit of Florida growers and the State of Florida. The department shall submit quarterly status reports to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include citrus marketing expenditures to date by source, movement data

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related to processed citrus products, retail sales data, market trend reports, and available data relating to crop value.

From the funds in Specific Appropriation 2214A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Citrus for the purpose of entering into agreements which increase the production of trees that show tolerance or resistance to citrus greening, and to commercialize technologies that produce tolerance or resistance to citrus greening in trees.

2215 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND 2,213

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 18,000,000
FROM TRUST FUNDS 14,619,363

TOTAL POSITIONS 7.00
TOTAL ALL FUNDS 32,619,363

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 20,625,000
FROM TRUST FUNDS 21,218,922

TOTAL POSITIONS 28.00
TOTAL ALL FUNDS 41,843,922
TOTAL APPROVED SALARY RATE 2,862,655

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2216 through 2308A, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2216 through 2308A, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 2,581,818

2216 SALARIES AND BENEFITS POSITIONS 37.00
FROM ADMINISTRATIVE TRUST FUND 3,581,408

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2217 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 111,978

2218 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 492,650

2219 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 9,677

2220 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND 58,858

2221 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND 153,778

Funds in Specific Appropriation 2221 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2222 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 6,751

2223 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 10,990

2224A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND 5,134

TOTAL: EXECUTIVE LEADERSHIP
FROM TRUST FUNDS 4,431,224

TOTAL POSITIONS 37.00
TOTAL ALL FUNDS 4,431,224

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 5,905,468

2225 SALARIES AND BENEFITS POSITIONS 101.00
FROM ADMINISTRATIVE TRUST FUND 7,637,680
FROM REVOLVING TRUST FUND 985,813

2226 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 488,558
FROM REVOLVING TRUST FUND 51,388

2227 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 708,744
FROM REVOLVING TRUST FUND 1,418,634

2228 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 52,822

2229 FIXED CAPITAL OUTLAY
REED ACT BUILDINGS PROJECTS - STATEWIDE
FROM REVOLVING TRUST FUND 1,467,000

2230 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND 477,698
FROM REVOLVING TRUST FUND 1,036,300

2231 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 132,143
FROM REVOLVING TRUST FUND 14,871

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2232 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 22,542
FROM REVOLVING TRUST FUND 3,580

2233A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 152,309

TOTAL: FINANCE AND ADMINISTRATION
FROM TRUST FUNDS 14,650,082

TOTAL POSITIONS 101.00
TOTAL ALL FUNDS 14,650,082

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 6,452,125

2234 SALARIES AND BENEFITS POSITIONS 100.00
FROM ADMINISTRATIVE TRUST FUND . . . 8,899,630

2235 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 234,997

2236 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,731,523

2237 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 73,661

2238 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 833,190

2239 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 17,600

2240 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 26,555

2241A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 71,789

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM TRUST FUNDS 11,888,945

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 11,888,945

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2242 through 2267, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity

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must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

From the funds in Specific Appropriations 2242 through 2245, and 2248 through 2250, 25 percent of these funds shall be held in reserve. Release is contingent upon the Department of Economic Opportunity releasing competitive solicitations for the procurement of the service integration platform and common customer portal for the Consumer-First Workforce Information System project no later than October 1, 2022. Upon the posting of these competitive solicitations, the department may request release of funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 24,944,433

2242 SALARIES AND BENEFITS POSITIONS 587.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 33,843,672
FROM WELFARE TRANSITION TRUST FUND 1,458,142
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 228,524

2243 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 7,271,725
FROM WELFARE TRANSITION TRUST FUND 65,903
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 88,304

2244 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 968,193
FROM WELFARE TRANSITION TRUST FUND 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 130,668

2245 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 109,473
FROM WELFARE TRANSITION TRUST FUND 26,424
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 115,530

2245A SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND 7,655,000

The nonrecurring funds in Specific Appropriation 2245A shall be allocated as follows:

Big Brothers Big Sisters School to Work Program (HB 4995) (Senate Form 2414) 500,000
Everglades Restoration Workforce Training Program (HB 2559) (Senate Form 1121) 1,700,000
FCDI - Workforce Education (HB 4831) (Senate Form 1388) 50,000
Florida Ready to Work (HB 3125) (Senate Form 2554) 2,000,000
Home Builders Institute (HBI) Building Careers for Veterans (HB 3001) (Senate Form 2064) 900,000
JARC Florida (HB 3367) (Senate Form 1946) 400,000
Manufacturing Talent Asset Pipeline (TAP) (HB 4165) (Senate Form 1500) 350,000
Operation New Uniform (HB 2741) (Senate Form 1228) 700,000
Plumbing Skills Program (HB 2653) (Senate Form 1993) 130,000
Treasure Coast Food Bank - Career Readiness and Workforce Training Program (HB 2107) (Senate Form 1501) 550,000
Trucking Industry Recruitment and Public Safety Campaign (HB 4595) 225,000
Veterans Entrepreneurship Initiative - Seminole County Expansion (HB 2211) (Senate Form 1066) 150,000

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The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2245A.

2246 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM GENERAL REVENUE FUND 7,550,000
FROM WELFARE TRANSITION TRUST FUND 1,416,000

From the funds in Specific Appropriation 2246, \$7,050,000 in recurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. These funds are contingent upon HB 7065, or substantially similar legislation, becoming a law.

From the remaining funds in Specific Appropriation 2246, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 2369) (Senate Form 1025). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$1,190,000. CareerSource Pasco Hernando shall administer these funds.

2247 SPECIAL CATEGORIES
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION
ASSISTANCE PROGRAM (SNAP)
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,000,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 250,000

2248 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 8,818,979
FROM WELFARE TRANSITION TRUST FUND 575,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 147,604

2249 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE
DEVELOPMENT BOARDS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 209,344,538
FROM WELFARE TRANSITION TRUST FUND 52,514,907

Funds provided in Specific Appropriation 2249 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2249, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2249 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly

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authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2249 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2249 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2250 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 475,680
FROM WELFARE TRANSITION TRUST FUND 32,637

2250A SPECIAL CATEGORIES
LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM
FROM GENERAL REVENUE FUND 20,000,000

The funds provided in Specific Appropriation 2250A for the Florida Law Enforcement Recruitment Bonus Program are contingent upon HB 3, or substantially similar legislation, becoming a law.

2251 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 182,516
FROM WELFARE TRANSITION TRUST FUND 4,417

2251A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,350,000

The nonrecurring funds in Specific Appropriation 2251A shall be allocated as follows:

Construction of Commercial Training Kitchen, for Persons
with Autism and Other Disabilities (HB 4045) (Senate
Form 1669)..... 350,000
Martin County REACH Center (HB 2977) (Senate Form 2066).... 1,000,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2251A.

2252A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 634,953
FROM WELFARE TRANSITION TRUST FUND 342,302

TOTAL: WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 36,555,000
FROM TRUST FUNDS 321,151,480

TOTAL POSITIONS 587.50
TOTAL ALL FUNDS 357,706,480

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 19,249,168

2253 SALARIES AND BENEFITS POSITIONS 478.00
FROM GENERAL REVENUE FUND 13,644,203
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 31,416,510

2254 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 5,998,400
FROM EMPLOYMENT SECURITY

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	ADMINISTRATION TRUST FUND		14,499,124
2255	EXPENSES		
	FROM GENERAL REVENUE FUND	5,217,751	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		12,321,610
2256	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		304,795
2256A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR		
	REEMPLOYMENT ASSISTANCE TAX COLLECTION		
	SERVICES		
	FROM GENERAL REVENUE FUND	3,410,094	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		19,000,000
2257	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,252,155	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		17,891,311
2258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		339,865
2259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		184,506
2260A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,633,629
TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM			
	FROM GENERAL REVENUE FUND	33,522,603	
	FROM TRUST FUNDS		97,591,350
	TOTAL POSITIONS	478.00	
	TOTAL ALL FUNDS		131,113,953
CAREERSOURCE FLORIDA			
2261	SPECIAL CATEGORIES		
	CAREERSOURCE FLORIDA OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	8,875,103	
	FROM WELFARE TRANSITION TRUST FUND .		753,256
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		484,182
2262	SPECIAL CATEGORIES		
	QUICK RESPONSE TRAINING		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	4,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,500,000
2263	SPECIAL CATEGORIES		
	INCUMBENT WORKER TRAINING PROGRAM		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,000,000
TOTAL: CAREERSOURCE FLORIDA			
	FROM TRUST FUNDS		20,612,541

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	TOTAL ALL FUNDS		20,612,541
	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION		
	APPROVED SALARY RATE	2,290,128	
2264	SALARIES AND BENEFITS	POSITIONS	33.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,259,198
2265	SPECIAL CATEGORIES		
	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION		
	- OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		766,328
2266	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		6,783
2267	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		11,722
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	FROM TRUST FUNDS		4,044,031
	TOTAL POSITIONS	33.50	
	TOTAL ALL FUNDS		4,044,031
	PROGRAM: COMMUNITY DEVELOPMENT		
	HOUSING AND COMMUNITY DEVELOPMENT		
	APPROVED SALARY RATE	7,899,772	
2268	SALARIES AND BENEFITS	POSITIONS	151.00
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,735,237
	FROM FEDERAL GRANTS TRUST FUND . . .		8,102,263
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		34,341
	FROM GRANTS AND DONATIONS TRUST		
	FUND		387,603
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,584,881
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		136,589
2269	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,957,233
	FROM GRANTS AND DONATIONS TRUST		
	FUND		37,575
2270	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		18,470
	FROM FEDERAL GRANTS TRUST FUND . . .		2,033,505
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		3,135
	FROM GRANTS AND DONATIONS TRUST		
	FUND		247,647
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		12,544
2271	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,206
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,328

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2272	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	21,876,498
2273	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000
2274	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2275	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
The funds in Specific Appropriation 2275 are provided for funding a recurring base appropriations project.		
The Department of Economic Opportunity shall directly contract with the entity allocated funds from Specific Appropriation 2275.		
2277	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	68,100,000
2278	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2279	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2280	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,378,905 223,080
2281	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	6,922,000

The nonrecurring funds in Specific Appropriation 2281 shall be allocated as follows:

Empowered To Change International (HB 2909) (Senate Form 2183)	500,000
K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426)	100,000
Miami River Commission (HB 2475) (Senate Form 1255)	150,000
OCEARCH Mayport Research and Operations Center (Senate Form 2747)	2,500,000
Rales Rides - Senior Transportation Program (HB 3767) (Senate Form 1919)	212,000
San Antonio City Hall & Fire Station Hardening (Senate Form 2640)	60,000
Senior Housing Assistance Repair Program (HB 2959) (Senate Form 2056)	2,000,000
St. Lucie County Harbour Pointe District (HB 2035) (Senate Form 1070)	1,000,000
TEDC - Expansion of Social Services Programs (HB 4107) (Senate Form 2726)	400,000

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The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2281.		
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,917 19,087 282 3,108
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	2,972 37,165 11 17,297 44
2284	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	750,000 420,000
2285	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	1,520,000
2286	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	280,000
2286A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	100,991,900

The nonrecurring funds in Specific Appropriation 2286A shall be allocated as follows:

Alpha Omega Miracle Home Campus - Phase I, II & IIIA (HB 4909) (Senate Form 1532)	3,500,000
Arcadia Boys and Girls Club Renovation and Expansion (HB 3875) (Senate Form 2549)	500,000
Bal Harbour Village Jetty Elevation and Safety Enhancements (HB 2697) (Senate Form 1614)	500,000
Bellevue Rd/Beville Rd/Clyde Morris Blvd Congestion Reliever Road Design Project (HB 2995) (Senate Form 2733)	400,000
Blountstown City Hall (HB 9307) (Senate Form 1938)	500,000
Brevard Zoo Aquarium (HB 2263) (Senate Form 1081)	950,000
Camp Gilead Facility Improvements - Polk County (Senate Form 2563)	500,000
Casa Familia Shared Living (HB 2493) (Senate Form 1928)	2,000,000
Central Florida Smart City Centers (HB 3519) (Senate Form 2708)	4,000,000
Charlotte County Airport Aviation Technician Facility (HB 9111) (Senate Form 2062)	3,000,000
Charlotte County William R. Gaines, Jr. Veteran's Memorial Park (HB 9121) (Senate Form 2050)	2,000,000

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Citizens Moving Forward - Renovation Project (HB 4601)...	100,000
City of LaBelle Emergency Generators (Senate Form 2337)...	130,000
City of Sanford Parking Facility (HB 9221) (Senate Form 2660).....	1,500,000
Coral Springs - Public Safety/Public Works Building Hardening Project (HB 3543) (Senate Form 1396).....	800,000
Cox Science Center and Aquarium Expansion - West Palm Beach (Senate Form 2704).....	10,000,000
Crystal River Kings Bay River Walk Final Phase (HB 4997) (Senate Form 2473).....	3,000,000
Fort Myers Inclusive Playground for Children of All Abilities (HB 4565).....	1,000,000
Greater Palm Harbor YMCA Field House and Family Locker Rooms (Senate Form 2790).....	3,000,000
GWC Woman's Club Restoration (HB 2411) (Senate Form 1176) ..	350,000
Habitat for Humanity at Citrus Springs (Senate Form 2086) ..	2,500,000
Hernando County Central Fueling Facility (HB 9213) (Senate Form 1186).....	980,000
Holmes County Consolidated Government Efficiency Center (HB 3929).....	4,000,000
Holmes County Public Safety Facility (Senate Form 2573)...	500,000
Hope Partnership Attainable Housing (HB 3123) (Senate Form 2768).....	500,000
IDignity Statewide Operational Headquarters - Orlando (Senate Form 2630).....	1,500,000
Jewish Federation of Greater Naples - Campus Security (HB 2167) (Senate Form 1104).....	245,000
K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426).....	150,000
Lake Conine Recreation Elements (HB 2993) (Senate Form 1455).....	200,000
Lincoln Park Community and Vocational Center (HB 2543) (Senate Form 1707).....	152,600
Magnolia Oaks (Senate Form 2748).....	700,000
McIntosh Town Hall (HB 2319) (Senate Form 1174).....	500,000
Milton Community Center Expansion Project (HB 4599) (Senate Form 2617).....	500,000
Monroe County Habitat for Humanity Affordable Housing (HB 2607) (Senate Form 1183).....	1,956,500
OCERARCH Mayport Research and Operations Center (Senate Form 2747).....	4,500,000
Rafferty Hope Center (HB 3805).....	150,000
Royal Palm Beach - Commons Park Corporate Picnic Pavilions (HB 2435) (Senate Form 2274).....	450,000
SafeZone Nassau (HB 3405) (Senate Form 1866).....	38,000
San Antonio City Hall & Fire Station Hardening (Senate Form 2640).....	440,000
Sports Training and Youth Tournament Complex (Senate Form 2754).....	35,000,000
Stewart Street Facility Revitalization - Milton (HB 4597) (Senate Form 2618).....	500,000
Town of Hilliard - Community Center/Hurricane Shelter Project (HB 3025) (Senate Form 1943).....	5,144,800
Veteran Memorial Park Maintenance and Repair - Pensacola (Senate Form 2675).....	355,000
Veterans Park Land Development (HB 9425) (Senate Form 2040)	400,000
Veterans Resource Center Phase II (HB 3539) (Senate Form 2621).....	1,650,000
Victory Village Rehabilitation Project (HB 2451) (Senate Form 1619).....	250,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2286A.

2287 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000
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From the funds in Specific Appropriation 2287, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure

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projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.	
2288A DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,595
FROM FEDERAL GRANTS TRUST FUND . . .	18,947
FROM GRANTS AND DONATIONS TRUST FUND	2,526
TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	107,913,900
FROM TRUST FUNDS	181,453,991
TOTAL POSITIONS	151.00
TOTAL ALL FUNDS	289,367,891

FLORIDA HOUSING FINANCE CORPORATION

2289 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM GENERAL REVENUE FUND	25,000,000
FROM STATE HOUSING TRUST FUND . . .	128,250,000

From the funds provided in Specific Appropriation 2289, \$100,000,000 of nonrecurring funds from the State Housing Trust Fund shall be used by the Florida Housing Finance Corporation to establish a Florida Hometown Hero Housing Program to provide down payment and closing cost assistance to eligible homebuyers.

2290 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	209,475,000
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From the funds provided in Specific Appropriation 2290, \$563,600 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program authorized in section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION FROM GENERAL REVENUE FUND	25,000,000
FROM TRUST FUNDS	337,725,000
TOTAL ALL FUNDS	362,725,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE	1,423,051
2291 SALARIES AND BENEFITS POSITIONS 22.00 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,662,669
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	78,992
FROM TOURISM PROMOTIONAL TRUST FUND	313,675
2292 OTHER PERSONAL SERVICES FROM STATE ECONOMIC ENHANCEMENT	

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AND DEVELOPMENT TRUST FUND	148,374
FROM FLORIDA INTERNATIONAL TRADE	
AND PROMOTION TRUST FUND	7,168
FROM TOURISM PROMOTIONAL TRUST	
FUND	29,304
2293 EXPENSES	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	339,017
FROM FLORIDA INTERNATIONAL TRADE	
AND PROMOTION TRUST FUND	17,208
FROM TOURISM PROMOTIONAL TRUST	
FUND	68,834
2294 OPERATING CAPITAL OUTLAY	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	19,477
FROM TOURISM PROMOTIONAL TRUST	
FUND	4,869
2295 LUMP SUM	
ECONOMIC DEVELOPMENT TOOLS	
FROM GENERAL REVENUE FUND	22,000,000
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	6,500,000
FROM ECONOMIC DEVELOPMENT TRUST	
FUND	5,000,000

Funds provided in Specific Appropriation 2295 are provided to make payments and tax refunds in Fiscal Year 2022-2023 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2295 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2296 SPECIAL CATEGORIES	
GRANTS AND AID - FLORIDA DEFENSE SUPPORT	
TASK FORCE	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	2,000,000
2297A SPECIAL CATEGORIES	
ECONOMIC DEVELOPMENT PROJECTS	
FROM GENERAL REVENUE FUND	5,950,000

The nonrecurring funds in Specific Appropriation 2297A shall be allocated as follows:

FCDI - Entrepreneurship and Small Business Support and	
Education (HB 4827) (Senate Form 1387).....	150,000
Florida-Israel Business Accelerator (HB 2313) (Senate Form	
1985).....	250,000

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Florida Trade Assistance Center Export Database (HB	
9045) (Senate Form 1505).....	250,000
Marine Research Hub of South Florida (HB 2597) (Senate	
Form 1660).....	300,000
Regional Entrepreneurship Centers and Small Business Loan	
Fund (HB 2787) (Senate Form 2110).....	2,000,000
Supercharge Startup Growth Florida - Tampa Bay (Senate	
Form 2687).....	3,000,000
The Department of Economic Opportunity shall directly contract with the	
entities allocated funds from Specific Appropriation 2297A.	
2298 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	842,026
FROM FLORIDA INTERNATIONAL TRADE	
AND PROMOTION TRUST FUND	32,901
FROM TOURISM PROMOTIONAL TRUST	
FUND	131,605

From the funds in Specific Appropriation 2298, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2299 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA SPORTS	
FOUNDATION	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	1,700,000
FROM PROFESSIONAL SPORTS	
DEVELOPMENT TRUST FUND	3,500,000

From the recurring funds in Specific Appropriation 2299 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2300 SPECIAL CATEGORIES	
GRANTS AND AIDS - ENTERPRISE FLORIDA	
PROGRAM	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	7,000,000
FROM FLORIDA INTERNATIONAL TRADE	
AND PROMOTION TRUST FUND	5,000,000

2301 SPECIAL CATEGORIES	
GRANTS AND AIDS - MILITARY BASE PROTECTION	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	800,000

Funds in Specific Appropriation 2301 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs.

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2302 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	2,250
FROM FLORIDA INTERNATIONAL TRADE	
AND PROMOTION TRUST FUND	188

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FROM TOURISM PROMOTIONAL TRUST
FUND 750

2303 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 26,000,000
FROM TOURISM PROMOTIONAL TRUST
FUND 24,000,000

2304 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 7,490
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 12
FROM TOURISM PROMOTIONAL TRUST
FUND 1,935

2305 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2305, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2306 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA -
AEROSPACE INDUSTRY FINANCING, BUSINESS
DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM GENERAL REVENUE FUND 6,000,000

2307 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,600,000

Funds provided in Specific Appropriation 2307 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2308A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 21,851
FROM TOURISM PROMOTIONAL TRUST
FUND 5,769

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
FROM GENERAL REVENUE FUND 33,950,000
FROM TRUST FUNDS 99,336,364

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 133,286,364

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
FROM GENERAL REVENUE FUND 236,941,503
FROM TRUST FUNDS 1,092,885,008

TOTAL POSITIONS 1,510.00
TOTAL ALL FUNDS 1,329,826,511
TOTAL APPROVED SALARY RATE 70,745,963

FINANCIAL SERVICES, DEPARTMENT OF

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PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,982,582
2309 SALARIES AND BENEFITS POSITIONS 129.00
FROM ADMINISTRATIVE TRUST FUND . . . 10,694,020

2310 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 111,518

2311 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,343,766

2312 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 1,240,217

2313 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 427,325

2314 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2315 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 43,545

2316 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 125,000

2317 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 134,268

2318 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 42,238

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 14,165,397

TOTAL POSITIONS 129.00
TOTAL ALL FUNDS 14,165,397

LEGAL SERVICES

APPROVED SALARY RATE 5,338,334
2319 SALARIES AND BENEFITS POSITIONS 90.00
FROM ADMINISTRATIVE TRUST FUND . . . 7,721,050

2320 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 284,539

2321 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 717,375

2322 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 1,000

2323 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM ADMINISTRATIVE TRUST FUND . . . 75,000

2324 SPECIAL CATEGORIES

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	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .	165,873	
2325	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	253,306	
2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	21,007	
2327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .	17,361	
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	24,410	
TOTAL: LEGAL SERVICES			
	FROM TRUST FUNDS	9,280,921	
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS	9,280,921	

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2329 through 2398, the Department of Financial Services shall continue to update and maintain a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.

APPROVED SALARY RATE 7,181,703

2329	SALARIES AND BENEFITS	POSITIONS	118.00
	FROM ADMINISTRATIVE TRUST FUND . . .		10,922,601

From the funds and positions provided in Specific Appropriation 2329, the Department of Financial Services shall designate a position to lead the training and transition of FLAIR resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.

2330	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	99,854	
2331	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	7,502,720	
2332	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	369,620	
2333	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	175,000	
	FROM ADMINISTRATIVE TRUST FUND . . .	9,232,643	

From the funds in Specific Appropriation 2333, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to contract for a study to assess the current state of the department's Customer Relationship Management software and provide a strategy for consolidation and modernization. The department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by March 1, 2023.

2334	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .	2,900	

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2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		64,029
2336	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2337	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2338	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		38,371
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	175,000	
	FROM TRUST FUNDS		28,426,089
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		28,601,089

CONSUMER ADVOCATE

APPROVED SALARY RATE 504,053

2339	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM INSURANCE REGULATORY TRUST FUND		619,216
2340	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		63,132
2341	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND		72,357
2342	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		20,471
2343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST FUND		3,799
2344	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST FUND		1,888
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST FUND		1,508
TOTAL: CONSUMER ADVOCATE			
	FROM TRUST FUNDS		782,371
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		782,371

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,547,493

2346	SALARIES AND BENEFITS	POSITIONS	77.00
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FROM GENERAL REVENUE FUND	5,683,908	
FROM ADMINISTRATIVE TRUST FUND . . .		333,018
FROM INSURANCE REGULATORY TRUST FUND		653,166

From the funds in Specific Appropriations 2346 through 2355, the Department of Financial Services shall continue to develop and implement a training and staffing plan for production support of the Planning, Accounting, and Ledger Management (PALM) system using current Florida Accounting Information Resource (FLAIR) Subsystem support resources and the positions provided by this section.

2347 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	5,531	

2348 EXPENSES		
FROM GENERAL REVENUE FUND	1,198,941	
FROM ADMINISTRATIVE TRUST FUND . . .		257,929

2349 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	104,880	

2350 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM - OPERATIONS AND		
MAINTENANCE		
FROM GENERAL REVENUE FUND	699,369	
FROM ADMINISTRATIVE TRUST FUND . . .		2,533,604

Funds in Specific Appropriation 2350 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

2351 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,968,816	
FROM ADMINISTRATIVE TRUST FUND . . .		1,329,104

2352 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		1,016,548

2353 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	85,914	
FROM ADMINISTRATIVE TRUST FUND . . .		390,209
FROM INSURANCE REGULATORY TRUST FUND		135,755

2354 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	1,424	

2355 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,944	
FROM ADMINISTRATIVE TRUST FUND . . .		2,142
FROM INSURANCE REGULATORY TRUST FUND		2,119

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
FROM GENERAL REVENUE FUND	10,773,727	
FROM TRUST FUNDS		6,653,594

TOTAL POSITIONS	77.00	
TOTAL ALL FUNDS		17,427,321

PROGRAM: TREASURY

DEPOSIT SECURITY

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From the funds in Specific Appropriations 2356 through 2367, the Director of the Division of Treasury, during the transition of the state's cash management system to the Planning, Accounting, and Ledger Management (PALM) system, to ensure the integrity of the data used in financial reporting, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

APPROVED SALARY RATE	1,050,597
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2356 SALARIES AND BENEFITS	POSITIONS	21.00
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		1,740,699

2357 OTHER PERSONAL SERVICES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		1,515

2358 EXPENSES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		231,896

2359 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		95,205

2360 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		6,616

2361 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		6,047

TOTAL: DEPOSIT SECURITY		
FROM TRUST FUNDS		2,081,978

TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		2,081,978

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE	1,324,693
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2362 SALARIES AND BENEFITS	POSITIONS	25.50
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		2,047,932

2363 EXPENSES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		278,836

2364 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		1,952,785

2365 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM TREASURY ADMINISTRATIVE AND		

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	INVESTMENT TRUST FUND	6,637	
2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	4,000	
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	7,657	
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		4,297,847	
	TOTAL POSITIONS	25.50	
	TOTAL ALL FUNDS	4,297,847	

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	564,307	
2368	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	878,865	13.00
2369	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	20,307	
2370	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	107,328	
2371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,252	
2372	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	823,190	
2373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,802	
2374	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	4,405	
2375	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	2,996	
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		1,840,145	
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS	1,840,145	

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTINGSECTION 6 - GENERAL GOVERNMENT
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	APPROVED SALARY RATE	8,668,218	
2376	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	157.00 9,872,648	2,488,132
From the funds provided in Specific Appropriations 2376, 2378, and 2383, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on a quarterly basis. The department shall submit a report by July 25, 2022, for the period April 1, 2022, through June 30, 2022, and quarterly thereafter.			
From the funds in Specific Appropriation 2376, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.			

2377	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	24,586	23,788
2378	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	988,972	116,201
2379	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000	
2380	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	683,882	80,000
2381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	7,412	60,740
2382	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	5,122	17,055
2383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	45,028	2,568
2384	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND .		1,250,000

Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2385	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .		2,300,000
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TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
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SECTION 6 - GENERAL GOVERNMENT
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FROM GENERAL REVENUE FUND	11,628,650	
FROM TRUST FUNDS		6,338,484
TOTAL POSITIONS	157.00	
TOTAL ALL FUNDS		17,967,134

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE	2,813,241	
2386 SALARIES AND BENEFITS POSITIONS	65.00	
FROM UNCLAIMED PROPERTY TRUST FUND .		3,997,155
2387 OTHER PERSONAL SERVICES		
FROM UNCLAIMED PROPERTY TRUST FUND .		567,110
2388 EXPENSES		
FROM UNCLAIMED PROPERTY TRUST FUND .		829,664
2389 OPERATING CAPITAL OUTLAY		
FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2390 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM UNCLAIMED PROPERTY TRUST FUND .		226,794
2391 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM UNCLAIMED PROPERTY TRUST FUND .		20,031
2392 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2393 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM UNCLAIMED PROPERTY TRUST FUND .		17,374
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY		
FROM TRUST FUNDS		5,677,152
TOTAL POSITIONS	65.00	
TOTAL ALL FUNDS		5,677,152

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE	4,560,568	
2394 SALARIES AND BENEFITS POSITIONS	50.00	
FROM INSURANCE REGULATORY TRUST		
FUND		6,199,114

From the funds and positions provided in Specific Appropriation 2394, the Department of Financial Services shall designate a position to lead the implementation of reporting functionality for the Florida Planning, Accounting, and Ledger Management (PALM) project. The department shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2023, the department shall provide a report that details the approach and the specific historical reporting functionality that will be available when the Florida PALM Financials and Payroll waves go-live. The report must include, at a minimum: how current data will be mapped to historical data, a list of data that will not be mapped and why, if and how users will be able to view a combination of historical FLAIR data and new PALM data in a single report in the legacy FLAIR format, how PALM functionality will be validated using legacy format data comparisons, and tools that will provide the historical data functionality. The reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

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The Department of Financial Services shall review and update all functional and technical system requirements for the replacement of FLAIR functionality, to ensure that all requirements needed to replace FLAIR functionality are included in the PALM system. PALM staff shall reassess and document all custom programming necessary to implement the functionality requirements in PALM.

2395 SPECIAL CATEGORIES	
FLORIDA ACCOUNTING INFORMATION RESOURCE	
(FLAIR) SYSTEM REPLACEMENT	
FROM INSURANCE REGULATORY TRUST	
FUND	36,476,535

Funds in Specific Appropriation 2395 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. The funds are contingent upon (1) HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, and (2) execution of an amendment to the software and system integrator services contract that (a) suspends further work to replace remaining FLAIR functionality until the successful remediation of the PALM Cash Management System (CMS) and (b) retains support of PALM functionality in production. No funds are provided for Amendment Number 6 to Contract Number FP004 by and between the Department of Financial Services and Accenture, LLP, as approved by the PALM Executive Steering Committee in December 2021. The Department of Financial Services shall expend no funds and make no payments for such contract amendment for the PALM project. Pursuant to section 216.181(16)(a), Florida Statutes, nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables.

From the funds in Specific Appropriation 2395, \$1,000,000 is provided to the Department of Financial Services to remediate and stabilize the PALM CMS functionality. Funding is contingent on the transfer of RFQ 2021-35, Purchase Order 2505250, procured for independent verification and validation (IV&V) of the PALM project, to the Department of Management Services. The department shall provide monthly CMS remediation status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee until the remediation is complete. Each report must include all task orders related to remediating CMS functionality with a detailed description of the issue, resolution, hours, cost, priority, and the anticipated implementation date. Each report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by external entities, state agencies, and the Division of Treasury.

From the funds in Specific Appropriation 2395, \$12,942,869 is provided to the Department of Financial Services for the following project components, of which 75 percent of each component shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include an updated detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

PALM Production Support.....	8,467,785
Oracle Software Licensing and Maintenance.....	1,905,929
Project Administration.....	150,000
Staff Augmentation.....	1,466,400
Facilities for DFS PALM Staff.....	952,755

From the funds in Specific Appropriation 2395, \$22,533,666 is provided to the Department of Financial Services to continue the implementation of the PALM project upon the successful remediation of the PALM Cash Management System. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the

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department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

The Department of Financial Services shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for (1) each remediation and transition task required to replace FLAIR, (2) the implementation of a training and staffing plan for PALM help desk and production support utilizing current help desk and FLAIR resources, and (3) provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2023.

The Department of Financial Services shall ensure that the development, implementation, and maintenance of the state's financial management system remains in full compliance with chapters 215 and 216, Florida Statutes.

The Department of Financial Services shall integrate the project's operation and maintenance responsibilities with the existing resources within the Office of Information Systems, specifically for help desk and production support, and with existing resources within the Division of Accounting and Auditing for training.

2396 SPECIAL CATEGORIES
FLORIDA PLANNING, ACCOUNTING, AND LEDGER
MANAGEMENT CONTINGENCY
FROM INSURANCE REGULATORY TRUST
FUND 5,500,000

Funds in Specific Appropriation 2396 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2395. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2396A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - INDEPENDENT VERIFICATION AND
VALIDATION
FROM INSURANCE REGULATORY TRUST
FUND 2,600,933

Funds in Specific Appropriation 2396A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.

2397 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 7,623

2398 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST

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FUND 14,834

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
FROM TRUST FUNDS 50,799,039

TOTAL POSITIONS 50.00
TOTAL ALL FUNDS 50,799,039

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,969,737

2399 SALARIES AND BENEFITS POSITIONS 65.00
FROM INSURANCE REGULATORY TRUST
FUND 4,171,870

2400 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 15,497

2401 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 669,579

2402 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2403 SPECIAL CATEGORIES
CONSTRUCTION MATERIALS MINING ACTIVITIES
FROM GENERAL REVENUE FUND 600,619

2404 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 113,305

2405 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 46,200

2406 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 12,000

2407 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 14,442

2408 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 17,639

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 600,619
FROM TRUST FUNDS 5,073,732

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 5,674,351

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,221,328

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2409	SALARIES AND BENEFITS	POSITIONS	28.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,829,286
2410	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			272,991
2411	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			512,385
2412	AID TO LOCAL GOVERNMENTS			
	DECONTAMINATION MATCHING GRANT PROGRAM			
	FROM INSURANCE REGULATORY TRUST			
	FUND			500,000
2413	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			23,294
2414	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			625,000

The nonrecurring funds in Specific Appropriation 2414 are provided to the Department of Financial Services for the replacement of a firefighting training apparatus at the State Fire College. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of funds is contingent on the department receiving approval of a federal matching grant.

2415	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE			
	GRANT PROGRAM			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,000,000

Funds in Specific Appropriation 2415 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2416	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			13,200

2417	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			567,765

From the funds in Specific Appropriation 2417, \$250,000 in nonrecurring funds is provided to the Department of Financial Services to contract for a feasibility study that includes detailed business and functional requirements to modernize the Fire College Department of Insurance Continuing Education (FCDICE) system. The department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by March 1, 2023.

2418	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			22,900

2419	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			14,500

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2420	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			25,519
2421	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			10,641
2422	SPECIAL CATEGORIES			
	STATE FIRE COLLEGE - MAINTENANCE AND			
	REPAIR			
	FROM INSURANCE REGULATORY TRUST			
	FUND			120,000
TOTAL: PROFESSIONAL TRAINING AND STANDARDS				
	FROM TRUST FUNDS			5,537,481
	TOTAL POSITIONS		28.00	
	TOTAL ALL FUNDS			5,537,481

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE		701,127	
2423	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,144,143
2424	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			73,360
2425	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			318,488
2425A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE			
	SERVICE			
	FROM GENERAL REVENUE FUND		567,968	
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,021,000

From the funds in Specific Appropriation 2425A, \$362,982 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Clermont Fire Station 103 Generator Enclosure (HB 2217)	
(Senate Form 2474).....	17,982
Nettle Ridge Volunteer Fire Department Fire Truck (HB	
9421) (Senate Form 1961).....	345,000

From the funds in Specific Appropriation 2425A, \$771,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Clermont Fire Station 101 Generator Replacement (HB	
2215) (Senate Form 2472).....	271,000
Lealman Special Fire Control District Ladder Truck (HB	
3107) (Senate Form 1789).....	500,000

From the funds in Specific Appropriation 2425A, \$204,986 in nonrecurring funds from the General Revenue Fund and \$250,000 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided for the Madison County Fire Rescue Pumper Truck and Existing Engine Repair (HB 9375) (Senate Form 2126).

2425B	SPECIAL CATEGORIES			
	TRANSFER TO UNIVERSITY OF MIAMI -			
	SYLVESTER COMPREHENSIVE CANCER CENTER -			

SECTION 6 - GENERAL GOVERNMENT
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FIREFIGHTERS CANCER RESEARCH
FROM GENERAL REVENUE FUND 2,000,000

The nonrecurring funds provided in Specific Appropriation 2425B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2023 (HB 4061) (Senate Form 1256).

2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	38,189
2427	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300
2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	159,477
2429	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	4,500
2430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,485
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	4,953
2431A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM INSURANCE REGULATORY TRUST FUND	29,701,500 14,913,500

From the funds in Specific Appropriation 2431A, \$28,451,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Crossroads Fire Station (HB 2087) (Senate Form 2139).....	880,000
Dixie County Emergency Operations Center Fire Station Addition (HB 3751) (Senate Form 1577).....	3,741,500
Dixie County Old Town Fire Station (HB 3749) (Senate Form 1578).....	3,555,000
Highland Beach Fire Rescue Resiliency and Safety Enhanced EOC Firehouse (HB 3347) (Senate Form 2140).....	400,000
Holley-Navarre Fire District Station 44 (HB 4877).....	1,500,000
Jacksonville Fire and Rescue Department Health and Wellness Center (HB 3401) (Senate Form 1675).....	2,500,000
Liberty County EMS Facility (HB 9363) (Senate Form 1815).. Mount Dora Fire Station 34/Emergency Operations Center (HB 2499) (Senate Form 1731).....	1,100,000 500,000

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Palm Beach Historic North Fire Station Renovation (HB 3365) (Senate Form 1007).....	875,000
Palm Harbor Fire Station 68 (HB 2963) (Senate Form 2001).. Panama City Beach Fire Station 32 (HB 9069) (Senate Form 2649).....	2,000,000 3,600,000
Santa Rosa County Public Safety Consolidated Dispatch Center Planning and Design (HB 4857) (Senate Form 2421). Sarasota County Regional Fire/EMS Training Academy (HB 2209) (Senate Form 1971).....	500,000 2,000,000
Spring Lake/Sebring Airport Area Fire Rescue Station (HB 4781) (Senate Form 2501).....	3,000,000
St. Pete Beach Fire Station 22 (HB 3393) (Senate Form 1381).....	2,000,000
Winter Park Fire Station 62 (HB 3735) (Senate Form 1958).. ..	300,000

From the funds in Specific Appropriation 2431A, \$14,163,500 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Clermont Fire Station 102 Rebuild (HB 2213) (Senate Form 2547).....	1,000,000
DeBary Fire Station (HB 2733) (Senate Form 1084).....	1,250,000
Graceville Fire Department (HB 3909) (Senate Form 2731).. Greenacres Fire Station Headquarters Renovation (HB 2309) (Senate Form 1202).....	2,163,500 150,000
Lake City Westside Fire Station (HB 2667) (Senate Form 1574).....	500,000
Lake County Fire Rescue Station 109 Expansion (HB 2547) (Senate Form 1713).....	1,300,000
Lake County Fire Rescue Station 71 Replacement (HB 2545) (Senate Form 1717).....	2,200,000
Longwood Fire Station Construction (HB 2225) (Senate Form 1172).....	1,000,000
North Lauderdale Fire/Rescue Training Center (HB 2827) (Senate Form 2372).....	300,000
Ocean City - Wright Fire Control District Fire Station and Training Ground (HB 3643) (Senate Form 2539).....	900,000
Orange City Emergency Response Fire Station (HB 4225) (Senate Form 2180).....	500,000
Palm Bay Fire and Rescue Station No. 7 (HB 2821) (Senate Form 1678).....	400,000
St. Augustine Fire Station 2 Design (HB 4967) (Senate Form 2412).....	500,000
West Putnam Fire Station (HB 4795) (Senate Form 2108).....	2,000,000

From the funds in Specific Appropriation 2431A, \$1,250,000 in nonrecurring funds from the General Revenue Fund and \$750,000 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided for the Bay County Fire and Emergency Medical Services Maintenance Facility (HB 9099) (Senate Form 2635).

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	32,269,468 17,687,395
TOTAL POSITIONS	12.00
TOTAL ALL FUNDS	49,956,863

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	5,455,661	
2432 SALARIES AND BENEFITS POSITIONS	116.00	
STATE RISK MANAGEMENT TRUST FUND . .		8,220,021
2433 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		42,532
2434 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND . .		5,110,786
2435 SPECIAL CATEGORIES		

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CONTRACTED SERVICES
STATE RISK MANAGEMENT TRUST FUND 4,776,964

From the funds in Specific Appropriation 2435, the Department of Financial Services is authorized to competitively procure a contract for professional investigative and claims adjusting services. Of these funds, \$335,855 shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon completion of the procurement.

2436 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
STATE RISK MANAGEMENT TRUST FUND 77,350

2437 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE
ATTORNEY GENERAL
STATE RISK MANAGEMENT TRUST FUND 6,645,924

2438 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
STATE RISK MANAGEMENT TRUST FUND 21,976,020

2439 SPECIAL CATEGORIES
CONTRACTED MEDICAL SERVICES
STATE RISK MANAGEMENT TRUST FUND 18,199,117

From the funds in Specific Appropriation 2439, the Department of Financial Services is authorized to competitively procure contracts for medical case management services and medical bill review services.

2440 SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
STATE RISK MANAGEMENT TRUST FUND 10,865,000

2441 SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
STATE RISK MANAGEMENT TRUST FUND 647,325

2442 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
STATE RISK MANAGEMENT TRUST FUND 2,000

2443 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND 48,798

2444 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
STATE RISK MANAGEMENT TRUST FUND 27,831

2445 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND 30,469

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
FROM TRUST FUNDS 76,670,137

TOTAL POSITIONS 116.00

TOTAL ALL FUNDS 76,670,137

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 361,829

2446 SALARIES AND BENEFITS POSITIONS 1.00
FROM INSURANCE REGULATORY TRUST
FUND 223,604

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2447 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 14,923

2448 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 380,484

2449 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 232,517

2450 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 38,232

2451 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 39,000

2452 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 1,402

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
FROM TRUST FUNDS 930,162

TOTAL POSITIONS 1.00

TOTAL ALL FUNDS 930,162

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,161,171

2453 SALARIES AND BENEFITS POSITIONS 104.00
FROM INSURANCE REGULATORY TRUST
FUND 7,484,356

2454 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 12,263

2455 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,049,529

2456 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 1,075,000

2457 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 716,292

2458 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 7,400

2459 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 34,063

2460 SPECIAL CATEGORIES

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	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	21,734	
2461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	37,063	
	TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS	10,437,700	
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS	10,437,700	

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	5,144,467	
2462	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	107.00	7,256,616
2463	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		179,921
2464	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		943,305
2465	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		595,374
2466	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND		309,130
2467	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		1,500
2468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		30,982
2469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		12,224
2470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		32,114
	TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS		9,361,166
	TOTAL POSITIONS	107.00	
	TOTAL ALL FUNDS		9,361,166

FUNERAL AND CEMETERY SERVICES

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	APPROVED SALARY RATE	1,293,694	
2471	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	25.00	1,915,253
2472	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		67,933
2473	EXPENSES FROM REGULATORY TRUST FUND		351,327
2474	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND		39,100
2475	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		121,549
2476	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		8,700
2477	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		14,682
2478	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		4,162
2479	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		10,697
	TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		2,533,403
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		2,533,403
	PUBLIC ASSISTANCE FRAUD		
	APPROVED SALARY RATE	4,615,637	
2480	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	74.00	1,811,129
2481	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		678,903
2482	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		606,879
2483	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		189,418
2484	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		25,675
2485	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		41,643
2486	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		19,900

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2487	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .	35,243	
2488	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,000	
TOTAL: PUBLIC ASSISTANCE FRAUD			
	FROM TRUST FUNDS	6,667,456	
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS	6,667,456	

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,758,903	
2489	SALARIES AND BENEFITS POSITIONS	281.00	
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	18,513,070	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	1,074,495	
2490	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	388,540	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	17,731	
2491	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	3,416,093	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	143,721	
2492	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	50,021	
2493	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	188,000	
2494	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	2,040,090	

Funds in Specific Appropriation 2494 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2495	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH		
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	250,000	
2496	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	714,432	

Funds in Specific Appropriation 2496 are provided for transfer to the

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Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.			
2497	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	2,936,789	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	86,360	
2498	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	84,800	
2499	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	740,000	
2500	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	208,187	
2501	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	62,320	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	2,280	
2502	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	84,737	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	5,337	
TOTAL: WORKERS' COMPENSATION			
	FROM TRUST FUNDS	31,007,003	
	TOTAL POSITIONS	281.00	
	TOTAL ALL FUNDS	31,007,003	
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES			
FIRE AND ARSON INVESTIGATIONS			
	APPROVED SALARY RATE	8,014,615	
2503	SALARIES AND BENEFITS POSITIONS	136.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND	11,988,753	
2504	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	71,674	
2505	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	2,166,764	
2506	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND	525,932	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	432,000	

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2507 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,043,000

The nonrecurring funds in Specific Appropriation 2507 are provided to the Department of Financial Services to replace 17 existing motor vehicles with trucks for the purpose of reducing Division of Investigative and Forensic Services law enforcement personnel exposure to fire and arson investigative equipment. The vehicles being replaced that remain operational shall be repurposed for use by the Bureau of Insurance Fraud and the Bureau of Workers' Compensation.

2508 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 438,772

2509 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST
FUND 446,000

2510 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 225,900

2511 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 135,284

2512 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 8,000

2513 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 33,817

2514 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 37,355

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS 17,553,251

TOTAL POSITIONS 136.00
TOTAL ALL FUNDS 17,553,251

FORENSIC SERVICES

APPROVED SALARY RATE 516,083

2515 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST
FUND 815,549

2516 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 14,548

2517 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 125,754

2518 SPECIAL CATEGORIES
CONTRACTED SERVICES

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FROM INSURANCE REGULATORY TRUST
FUND 151,000

2519 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 7,200

2520 SPECIAL CATEGORIES
ARSON LAB - MAINTENANCE AND REPAIR
FROM INSURANCE REGULATORY TRUST
FUND 35,000

TOTAL: FORENSIC SERVICES
FROM TRUST FUNDS 1,149,051

TOTAL POSITIONS 9.00
TOTAL ALL FUNDS 1,149,051

INSURANCE FRAUD

APPROVED SALARY RATE 12,097,538

2521 SALARIES AND BENEFITS POSITIONS 207.00
FROM INSURANCE REGULATORY TRUST
FUND 17,727,056

From the funds and positions provided in Specific Appropriation 2521, the Department of Financial Services shall submit a report on the two specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2023. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2022-2023.

2522 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 46,067

2523 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,182,656
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 537,000

From the funds in Specific Appropriation 2523, \$285,000 in nonrecurring funds from the Federal Law Enforcement Trust Fund is provided to the Department of Financial Services, Division of Investigative and Forensic Services, for law enforcement training related to the division's accreditation as a law enforcement agency.

The Department of Financial Services shall submit a report of training activities to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2023. The report shall contain a detailed list of training activities and expenditures, including the number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.

2525 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 1,973,678

Funds in Specific Appropriation 2525 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm

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Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2526 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PROPERTY
INSURANCE FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 224,701

Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2527 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 265,315

2527A SPECIAL CATEGORIES
ANTI-FRAUD DATABASE SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 984,000

The nonrecurring funds in Specific Appropriation 2527A are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the Executive Office of the Governor's Office of Policy and Budget, the President of the Senate, and the Speaker of the House of Representatives by February 15, 2023.

2528 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 186,253

2529 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 927,459

2530 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 219,776

2531 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM INSURANCE REGULATORY TRUST
FUND 186,000

2532 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 47,247

2533 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 55,717

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 25,562,925

TOTAL POSITIONS 207.00
TOTAL ALL FUNDS 25,562,925

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OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 397,158

2534 SALARIES AND BENEFITS POSITIONS 7.00
FROM INSURANCE REGULATORY TRUST
FUND 634,474

2535 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 35,700

2536 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 7,300

2537 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 3,100

2538 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 5,620

TOTAL: OFFICE OF FISCAL INTEGRITY
FROM TRUST FUNDS 686,194

TOTAL POSITIONS 7.00
TOTAL ALL FUNDS 686,194

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 14,197,864

2539 SALARIES AND BENEFITS POSITIONS 249.00
FROM INSURANCE REGULATORY TRUST
FUND 19,812,041

2540 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 533,537

From the funds in Specific Appropriation 2540, \$100,000 in nonrecurring funds is contingent on HB 357 or similar legislation that transfers regulatory oversight of pharmacy benefit managers and pharmacy audits to the Office of Insurance Regulation, becoming a law.

2541 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,311,292

2542 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 1,000

2543 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL -
OFFICE OF INSURANCE REGULATION
FROM INSURANCE REGULATORY TRUST
FUND 1,031,689

Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the

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marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2544	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	3,951,763
2545	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	1,950,000
2546	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,688,016
2547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	80,813
2548	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	40,989
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	74,093
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS		31,475,233
TOTAL POSITIONS		249.00
TOTAL ALL FUNDS		31,475,233
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE		2,096,329
2550	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	33.00 2,965,633
2551	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	118,543
2552	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	92,710
2553	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	6,614
2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST	

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FUND			9,864
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			3,193,364
TOTAL POSITIONS	33.00		
TOTAL ALL FUNDS			3,193,364
OFFICE OF FINANCIAL REGULATION			
From the funds and positions in Specific Appropriations 2555 through 2597, the Office of Financial Regulation (OFR) shall on a quarterly basis prepare a report on the employees participating in the agency's telework program. The report shall at a minimum include the productivity and effectiveness of employees authorized to telework based on established criteria and performance standards. All telework shall be in compliance with section 110.171, Florida Statutes.			
The OFR shall submit an initial report by July 25, 2022, for the period April 1, 2022, through June 30, 2022, and quarterly thereafter, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.			
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
APPROVED SALARY RATE	7,264,961		
2555	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		9,639,259
2556	OTHER PERSONAL SERVICES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		862,920
2557	EXPENSES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		1,547,653
2558	OPERATING CAPITAL OUTLAY		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		34,130
2559	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		367,012
2560	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		36,039
2561	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		28,872
2562	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		31,802
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
FROM TRUST FUNDS			12,547,687
TOTAL POSITIONS	95.00		
TOTAL ALL FUNDS			12,547,687
FINANCIAL INVESTIGATIONS			

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	APPROVED SALARY RATE	2,695,832		
2563	SALARIES AND BENEFITS	POSITIONS	44.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,651,320
2564	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,375
2565	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			466,074
2566	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,600
2567	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2568	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,518
2569	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2570	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,057
TOTAL: FINANCIAL INVESTIGATIONS				
	FROM TRUST FUNDS			4,229,107
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS			4,229,107
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	4,176,845		
2571	SALARIES AND BENEFITS	POSITIONS	58.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,074,097
2572	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			254,518
2573	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			473,616
2574	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2575	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2576	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			18,770
2577	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2578	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			14,262
2579	DATA PROCESSING SERVICES			
	REGULATORY ENFORCEMENT AND LICENSING			

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	SYSTEM - OFFICE OF FINANCIAL REGULATION			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			10,349,122
	TOTAL POSITIONS	58.00		
	TOTAL ALL FUNDS			10,349,122
FINANCE REGULATION				
	APPROVED SALARY RATE	5,104,675		
2580	SALARIES AND BENEFITS	POSITIONS	91.00	
	FROM REGULATORY TRUST FUND			7,083,561
2581	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			259,840
2582	EXPENSES			
	FROM REGULATORY TRUST FUND			732,602
2583	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			35,631
2584	SPECIAL CATEGORIES			
	DEFERRED PRESENTMENT PROVIDER DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND			2,930,000
2585	SPECIAL CATEGORIES			
	CHECK CASHING TRANSACTION DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND			251,000
2586	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			111,565
2587	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			31,909
2588	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND			34,995
2589	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			33,637
TOTAL: FINANCE REGULATION				
	FROM TRUST FUNDS			11,504,740
	TOTAL POSITIONS	91.00		
	TOTAL ALL FUNDS			11,504,740
SECURITIES REGULATION				
	APPROVED SALARY RATE	4,307,959		
2590	SALARIES AND BENEFITS	POSITIONS	76.00	
	FROM REGULATORY TRUST FUND			6,182,300
2591	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			4,512
2592	EXPENSES			
	FROM REGULATORY TRUST FUND			469,447
2593	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			4,566

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2593A SPECIAL CATEGORIES

ANTI-FRAUD INVESTIGATIONS AND OUTREACH

EDUCATION

FROM ANTI-FRAUD TRUST FUND 200,336

Funds in Specific Appropriation 2593A shall be placed in reserve. The Office of Financial Regulation (OFR) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the OFR's anti-fraud efforts pursuant to chapter 517, Florida Statutes.

2594 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 349,500

2595 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 29,657

2596 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 27,253

2597 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 24,612

TOTAL: SECURITIES REGULATION
FROM TRUST FUNDS 7,292,183

TOTAL POSITIONS 76.00
TOTAL ALL FUNDS 7,292,183

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 55,447,464
FROM TRUST FUNDS 421,791,509

TOTAL POSITIONS 2,568.50
TOTAL ALL FUNDS 477,238,973
TOTAL APPROVED SALARY RATE 144,089,202

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2598 SALARIES AND BENEFITS POSITIONS 126.00
FROM GENERAL REVENUE FUND 12,573,666
FROM GRANTS AND DONATIONS TRUST
FUND 255,335

2599 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR -
EXECUTIVE/ADMINISTRATION
FROM GENERAL REVENUE FUND 3,573,212
FROM GRANTS AND DONATIONS TRUST
FUND 488,033

2600 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR -
WASHINGTON OFFICE
FROM GENERAL REVENUE FUND 116,858

2600A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 2600A are provided to the Office of the Chief Inspector General to provide cybersecurity training and to support

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cybersecurity audits and investigations.

2601 SPECIAL CATEGORIES
CONTINGENT - DISCRETIONARY
FROM GENERAL REVENUE FUND 29,244

2602 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 40,948
FROM GRANTS AND DONATIONS TRUST
FUND 8,480

2603 SPECIAL CATEGORIES
CHILD ABUSE PREVENTION
FROM GENERAL REVENUE FUND 150,000

2604 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 33,600
FROM GRANTS AND DONATIONS TRUST
FUND 5,754

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 17,517,528
FROM TRUST FUNDS 757,602

TOTAL POSITIONS 126.00
TOTAL ALL FUNDS 18,275,130

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2605 SALARIES AND BENEFITS POSITIONS 48.00
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND 5,009,913

2606 LUMP SUM
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING
AND BUDGETING SUBSYSTEM
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND 1,231,236

2607 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND 18,830

2608 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND 11,877

2609 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND 21,470

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
BUDGETING SUBSYSTEM
FROM TRUST FUNDS 6,293,326

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 6,293,326

EXECUTIVE PLANNING AND BUDGETING

2610 SALARIES AND BENEFITS POSITIONS 104.00
FROM GENERAL REVENUE FUND 10,519,336

2611 LUMP SUM

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EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 1,213,077

From the funds in Specific Appropriation 2611, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Executive Office of the Governor to contract for a feasibility study that includes detailed business and functional requirements for a grants management system. The office shall provide a copy of the study to the President of the Senate and the Speaker of the House of Representatives by March 1, 2023.

2611A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 5,351

2612 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 40,797

2613 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 29,716

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 11,808,277

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 11,808,277

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

In order to properly store, manage, maintain, and deploy emergency supplies during emergency activations and responses, the Division of Emergency Management, in consultation with the Department of Health, shall solicit procurement proposals for the lease, acquisition, or construction of warehouse storage space as well as an inventory management solution. Proposals must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Proposals shall address:

1. The integration and colocation of the Division of Emergency Management and the Department of Health warehouses into a new, fully-licensed and regulatory-compliant warehouse footprint with facilities at various geographic locations that meet the state's strategic needs for safety and distribution.
2. The capability of the warehouse facilities to store emergency supplies, including food and water, health and medical supplies, and medical equipment, including personal protective equipment, durable medical equipment, and medical countermeasures, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with licensing and regulatory standards. Facility square footage shall be sufficient to access, maintain, inventory and distribute such supplies, which includes a PPE inventory pursuant to section 252.35(2)(u), Florida Statutes.
3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment.
4. An inventory and quality management system that tracks and traces, in

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real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies in real-time; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide real-time reporting to assist in the state's emergency response.

Proposals should identify the one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, software, and staffing, as appropriate. A proposal for an inventory management system is not required to be bundled with a proposal for the lease, acquisition, or construction of warehouse storage space. The division, with the Department of Health, shall develop a report that summarizes the proposals received; compares the costs and benefits of the proposals to the existing storage model; and identifies the most appropriate and cost-effective solution. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 30, 2022.

APPROVED SALARY RATE 10,388,371

2614 SALARIES AND BENEFITS POSITIONS 198.00
FROM GENERAL REVENUE FUND 3,773,304
FROM ADMINISTRATIVE TRUST FUND 3,213,057
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 3,273,827
FROM FEDERAL GRANTS TRUST FUND 3,955,867
FROM GRANTS AND DONATIONS TRUST
FUND 285,631
FROM OPERATING TRUST FUND 416,720
FROM U.S. CONTRIBUTIONS TRUST FUND 857,643

2615 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 418,807
FROM ADMINISTRATIVE TRUST FUND 500,320
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 1,340,406
FROM FEDERAL GRANTS TRUST FUND 1,449,461
FROM GRANTS AND DONATIONS TRUST
FUND 219,277
FROM OPERATING TRUST FUND 107,824

2616 EXPENSES
FROM GENERAL REVENUE FUND 1,867,185
FROM ADMINISTRATIVE TRUST FUND 706,418
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 1,767,367
FROM FEDERAL GRANTS TRUST FUND 1,168,055
FROM GRANTS AND DONATIONS TRUST
FUND 180,261
FROM OPERATING TRUST FUND 255,113

2617 AID TO LOCAL GOVERNMENTS
DISASTER PREPAREDNESS PLANNING AND
ADMINISTRATION
FROM FEDERAL GRANTS TRUST FUND 6,342,270

2618 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 8,008
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 17,525
FROM FEDERAL GRANTS TRUST FUND 36,113
FROM GRANTS AND DONATIONS TRUST
FUND 17,100
FROM OPERATING TRUST FUND 4,650

2619 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST

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FUND	38,000	
FROM FEDERAL GRANTS TRUST FUND . . .	38,000	
2620 SPECIAL CATEGORIES		
GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500	
2622 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	7,285,000	
FROM ADMINISTRATIVE TRUST FUND . . .	237,791	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	837,709	
FROM FEDERAL GRANTS TRUST FUND . . .	985,595	
FROM GRANTS AND DONATIONS TRUST FUND	163,737	
FROM OPERATING TRUST FUND	233,722	

From the funds in Specific Appropriation 2622, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

From the funds in Specific Appropriation 2622, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for sign language interpreting services.

From the funds in Specific Appropriation 2622, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to contract for an enterprise information technology strategy that, at a minimum, considers a portal for shelters, a grant management portal, and enterprise document management needs. The strategy must document and include an analysis of current business processes and technology, recommendations for new technology that can be leveraged across the enterprise, and estimated timelines and costs for implementation. Upon completion, the division shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

2623 SPECIAL CATEGORIES		
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
FROM GENERAL REVENUE FUND	11,971,400	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,481,265	

From the funds in Specific Appropriation 2623, \$1,971,400 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Broward Medical Alert Team (HB 2885) (Senate Form 1639)....	1,000,000
Florida Severe Weather Mesonet (HB 3385) (Senate Form 2119).....	971,400

2624 SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM		
FROM FEDERAL GRANTS TRUST FUND . . .	248,489	

2625 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .	135,206	

2626 SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS -		

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ADMINISTRATIVE		
FROM FEDERAL GRANTS TRUST FUND . . .		3,442,910
2627 SPECIAL CATEGORIES		
COMMISSION ON COMMUNITY SERVICE		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		300,000
2628 SPECIAL CATEGORIES		
STATEWIDE HURRICANE PREPAREDNESS AND PLANNING		
FROM GENERAL REVENUE FUND	2,245,873	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,064,539
FROM FEDERAL GRANTS TRUST FUND . . .		926,154
FROM GRANTS AND DONATIONS TRUST FUND		120,273
2629 SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC ASSISTANCE		
FROM GRANTS AND DONATIONS TRUST FUND		53,458,876
FROM U.S. CONTRIBUTIONS TRUST FUND .		500,342,486
2630 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		45,409,894
FROM U.S. CONTRIBUTIONS TRUST FUND .		30,295,093
2631 SPECIAL CATEGORIES		
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
FROM U.S. CONTRIBUTIONS TRUST FUND .		16,619,718
2632 SPECIAL CATEGORIES		
GRANTS AND AIDS - HAZARD MITIGATION		
FROM U.S. CONTRIBUTIONS TRUST FUND .		305,451,081
2632A SPECIAL CATEGORIES		
GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS		
FROM U.S. CONTRIBUTIONS TRUST FUND .		491,099,966
2633 SPECIAL CATEGORIES		
HAZARD MITIGATION - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		788
FROM U.S. CONTRIBUTIONS TRUST FUND .		11,681,727
2634 SPECIAL CATEGORIES		
DISASTER ACTIVITY - STATE OBLIGATIONS		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		400,000
FROM GRANTS AND DONATIONS TRUST FUND		5,102,786
2635 SPECIAL CATEGORIES		
OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		1,002
2635A SPECIAL CATEGORIES		
GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH		
FROM GRANTS AND DONATIONS TRUST FUND		8,625,257
FROM U.S. CONTRIBUTIONS TRUST FUND .		22,444,108
2636 SPECIAL CATEGORIES		

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GRANTS AND AIDS - PREDISASTER MITIGATION	
FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2637 SPECIAL CATEGORIES	
GRANTS AND AIDS - HURRICANE LOSS MITIGATION	
FROM GENERAL REVENUE FUND	7,000,000
FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2614).....	142,887
Other Personal Services (SA 2615).....	185,000
Expenses (SA 2616).....	79,723
Operating Capital Outlay (SA 2618).....	7,500
Contracted Services (SA 2622).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2637).....	6,384,280
Indirect Costs.....	63,610

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

From the funds in Specific Appropriation 2637, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided as additional funding for the Mobile Home Tie-Down Program as described in section 215.559(2)(a), Florida Statutes.

2638 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM	
FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2639 SPECIAL CATEGORIES	
GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM	
FROM FEDERAL GRANTS TRUST FUND . . .	156
2640 SPECIAL CATEGORIES	
GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM	
FROM FEDERAL GRANTS TRUST FUND . . .	149
2641 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	7,017
FROM ADMINISTRATIVE TRUST FUND . . .	69,323
2642 SPECIAL CATEGORIES	
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM	
FROM GRANTS AND DONATIONS TRUST FUND	65,000
FROM OPERATING TRUST FUND	1,286,597
2643 SPECIAL CATEGORIES	
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT	
FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2645 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS	
FROM GENERAL REVENUE FUND	28,812,182

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FROM GRANTS AND DONATIONS TRUST FUND	3,000,000
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Funds in Specific Appropriation 2645 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2645, \$28,812,182 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Bay Harbor Islands Emergency Generator Backup (HB 2003) (Senate Form 1608).....	725,000
City of Boca Raton City Hall and Municipal Complex Emergency Generators (HB 3369) (Senate Form 1093).....	1,100,000
Gadsden County Emergency Operations Center and Public Safety Complex (HB 4397) (Senate Form 2215).....	10,000,000
Golden Beach Landfall Bunker (HB 4449) (Senate Form 1030).....	750,000
Jewish Federation of Greater Orlando - Public Safety/Emergency Responder Support (HB 2293) (Senate Form 1485).....	150,000
Lee County Emergency Operations Center Expansion (HB 4621) (Senate Form 2601).....	13,707,160
Marianna Emergency Shelter - Multi-Purpose Facility (HB 3893) (Senate Form 2435).....	950,000
Palm Springs Public Safety Building / EOC Hardening (HB 2219) (Senate Form 1152).....	630,022
Village of North Palm Beach Emergency Operations Center Emergency Generator (HB 3171) (Senate Form 2267).....	200,000
Village of Virginia Gardens - City Hall ADA Upgrades and Emergency Shelter (HB 2843) (Senate Form 1072).....	600,000

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE	
FROM GENERAL REVENUE FUND	63,380,768
FROM TRUST FUNDS	1,562,765,456
TOTAL POSITIONS	198.00
TOTAL ALL FUNDS	1,626,146,224
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE	
FROM GENERAL REVENUE FUND	92,706,573
FROM TRUST FUNDS	1,569,816,384
TOTAL POSITIONS	476.00
TOTAL ALL FUNDS	1,662,522,957
TOTAL APPROVED SALARY RATE	10,388,371
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	
PROGRAM: ADMINISTRATIVE SERVICES	
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	12,440,709
2646 SALARIES AND BENEFITS POSITIONS	263.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND	18,630,777
FROM LAW ENFORCEMENT TRUST FUND . .	175,144
2647 OTHER PERSONAL SERVICES	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	101,779
2648 EXPENSES	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	954,711
FROM LAW ENFORCEMENT TRUST FUND . .	7,516
2649 OPERATING CAPITAL OUTLAY	
FROM HIGHWAY SAFETY OPERATING	

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	TRUST FUND		75,478	2660	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		770,066
2649A	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,393,521	2660A	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL TRAINING ACADEMY DRIVING RANGE FROM GENERAL REVENUE FUND	10,000,000	
2650	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000	2661	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,000,000
2651	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND		69,560	2662	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,625,719
2652	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,846,893		FROM FEDERAL LAW ENFORCEMENT TRUST FUND		52,000
2653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		78,762	2663	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,933,203
2654	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		105,724		FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .		258,609 50,020
2655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		78,228	2664	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		18,305,050
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				2665	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND		138,238
FROM TRUST FUNDS			24,568,093	2666	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,345,916
TOTAL POSITIONS	263.00				FROM FEDERAL GRANTS TRUST FUND . . .		14,900
TOTAL ALL FUNDS			24,568,093	2667	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		325,995
PROGRAM: FLORIDA HIGHWAY PATROL				2668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		9,490,922
HIGHWAY SAFETY				2669	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,275,892
	APPROVED SALARY RATE	123,345,444		2670	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,040,849
2656	SALARIES AND BENEFITS	POSITIONS	2,186.00	2671	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		153,460
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		178,548,361	2672	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM		
2657	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		13,249,278				
	FROM FEDERAL GRANTS TRUST FUND . . .		317,113				
2658	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		11,263,647				
	FROM FEDERAL GRANTS TRUST FUND . . .		77,370				
	FROM LAW ENFORCEMENT TRUST FUND . .		251,398				
2659	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		275,905				
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000				
	FROM LAW ENFORCEMENT TRUST FUND . .		252,572				

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	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,555,358
2673	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		633,802
	TOTAL: HIGHWAY SAFETY FROM GENERAL REVENUE FUND	10,000,000	
	FROM TRUST FUNDS		270,207,643
	TOTAL POSITIONS	2,186.00	
	TOTAL ALL FUNDS		280,207,643
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,928,890	
2674	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00	2,686,116
2675	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		257,585
2676	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		19,838
2677	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,135
2678	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,790
2679	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		103,765
2680	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		20,315
2681	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,150
2682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,996
	TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,109,690
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,109,690

COMMERCIAL VEHICLE ENFORCEMENT

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	APPROVED SALARY RATE	16,373,108	
2683	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	294.00	26,164,994
2684	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		254,553
2685	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,869,774
2686	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		969,513
2687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,508,511
2688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,006,514
2689	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,435,841
2690	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,466,646
2691	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,271,416
2692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2693	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020
2694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		82,498
	TOTAL: COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS		40,271,520
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		40,271,520

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

From the funds in Specific Appropriations 2695 through 2709, 25 percent of these funds shall be placed in reserve until the department demonstrates a functioning, accessible, digital proof of driver license and identification card that is verifiable statewide on all mobile

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platforms for use by the general public pursuant to section 322.032, Florida Statutes, by October 31, 2022. The department may request release of funds, upon documenting statewide usability of a digital proof of driver license and identification card, for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 53,325,473

2695	SALARIES AND BENEFITS	POSITIONS	1,418.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		76,698,618
	FROM FEDERAL GRANTS TRUST FUND . . .		380,568
	FROM GAS TAX COLLECTION TRUST FUND .		3,558,481
2696	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,016,501
	FROM FEDERAL GRANTS TRUST FUND . . .		327,084
	FROM GAS TAX COLLECTION TRUST FUND .		61,989
2697	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		12,924,201
	FROM FEDERAL GRANTS TRUST FUND . . .		390,335
	FROM GAS TAX COLLECTION TRUST FUND .		330,509
2698	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		134,866
	FROM FEDERAL GRANTS TRUST FUND . . .		9,705
	FROM GAS TAX COLLECTION TRUST FUND .		5,001
2699	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		379,000
2700	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		588,645
2701	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		4,834,637
	FROM FEDERAL GRANTS TRUST FUND . . .		219,401
	FROM GAS TAX COLLECTION TRUST FUND .		3,040
2702	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		913,905
2703	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,249,454
2704	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		9,474,168
2705	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		9,375,197
2706	SPECIAL CATEGORIES		

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RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 977,767
FROM GAS TAX COLLECTION TRUST FUND . 47,544

2707 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 50,000

2708 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 134,488
FROM GAS TAX COLLECTION TRUST FUND . 11,000

2709 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 476,270

TOTAL: MOTORIST SERVICES
FROM TRUST FUNDS 129,572,374

TOTAL POSITIONS 1,418.00
TOTAL ALL FUNDS 129,572,374

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

APPROVED SALARY RATE 8,681,274

2710 SALARIES AND BENEFITS POSITIONS 155.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 12,594,036

2711 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 272,869

2712 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,574,276
FROM GAS TAX COLLECTION TRUST FUND . 213,265

2713 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 53,931

2714 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 18,794,473
FROM GAS TAX COLLECTION TRUST FUND . 1,027,333

From the funds in Specific Appropriations 2712 and 2714, \$8,983,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$6,737,805 from the Highway Safety Operating Trust Fund and \$757,500 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of

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Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2715	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	62,562
2716	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,015,132
2717	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,309
2718	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2719	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	51,202
2721	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,330,506
TOTAL: INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS		51,420,501
	TOTAL POSITIONS	155.00
	TOTAL ALL FUNDS	51,420,501
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM GENERAL REVENUE FUND		10,000,000
	FROM TRUST FUNDS	519,149,821
	TOTAL POSITIONS	4,340.00
	TOTAL ALL FUNDS	529,149,821
	TOTAL APPROVED SALARY RATE	216,094,898

LEGISLATIVE BRANCH

SENATE

2722	LUMP SUM SENATE FROM GENERAL REVENUE FUND	55,391,737
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HOUSE OF REPRESENTATIVES

2723	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	65,314,946
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LEGISLATIVE SUPPORT SERVICES

2724	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	25,625,708
	FROM GRANTS AND DONATIONS TRUST FUND	1,052,600
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	160,353

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2725	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	25,728,910
	FROM GRANTS AND DONATIONS TRUST FUND	1,036,425
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	155,691
2726	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	345,289
	FROM GRANTS AND DONATIONS TRUST FUND	1,663
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	277
TOTAL: LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND		51,699,907
	FROM TRUST FUNDS	2,407,009
	TOTAL ALL FUNDS	54,106,916

OFFICE OF PUBLIC COUNSEL

2727	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,367,099
2728	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	30,734
TOTAL: OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND		2,397,833
	TOTAL ALL FUNDS	2,397,833

ETHICS, COMMISSION ON

2729	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	182,982
	FROM GRANTS AND DONATIONS TRUST FUND	365

2730	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,626,169
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2731	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	66,884
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2732	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	2,495
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TOTAL: ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND		2,693,053
	FROM TRUST FUNDS	185,842
	TOTAL ALL FUNDS	2,878,895

AUDITOR GENERAL

2733	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	39,163,727
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Funds in Specific Appropriation 2733 for employee compensation increases, including promotions, merit increases, bonuses, adjustments,

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or similar payments for Fiscal Year 2022-2023 are contingent on the submission to and joint approval by the President of the Senate and Speaker of the House of Representatives of: 1) a comprehensive employee retention plan, which must be submitted by May 31, 2022, and must include, at minimum: turnover data by department and geographical area; recruitment, onboarding, and development strategies; and, a compensation and benefits analysis; and, 2) a personnel, job classification, and pay plan for employees of the Auditor General's office for Fiscal Year 2022-2023.

2734	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	60,466	
TOTAL: AUDITOR GENERAL FROM GENERAL REVENUE FUND		39,224,193	
TOTAL ALL FUNDS		39,224,193	
TOTAL: LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND		216,721,669	
FROM TRUST FUNDS		2,592,851	
TOTAL ALL FUNDS		219,314,520	

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,762,918	
2759A	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	56.50	5,481,946
2759B	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		25,928
2759C	EXPENSES FROM OPERATING TRUST FUND		3,094,376
2759D	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		1,000
2759E	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		340,000
2759F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		647,749
2759G	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM OPERATING TRUST FUND		735,904

Funds in Specific Appropriation 2759G are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

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2759H	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	488,154
2759I	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	120,000
2759J	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	12,000
2759K	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	129,139
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		11,076,196
TOTAL POSITIONS		56.50
TOTAL ALL FUNDS		11,076,196

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	15,752,547
2759L	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	362.00 25,844,714
2759M	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	178,400
2759N	EXPENSES FROM OPERATING TRUST FUND	2,862,539
2759O	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	193,200
2759P	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	7,335,276
2759Q	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND	55,211,856
In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759Q to account for the additional tickets and associated licensing fees.		
2759R	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND	65,325,165

From the funds in Specific Appropriation 2759R, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759R.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759R to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the

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terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.			
2759S	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND		2,907,939
2759T	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		36,312,514
2759U	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2759V	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2759W	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		163,000
2759X	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		258,774
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS		198,932,437
	TOTAL POSITIONS	362.00	
	TOTAL ALL FUNDS		198,932,437
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		210,008,633
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		210,008,633
	TOTAL APPROVED SALARY RATE	19,515,465	
MANAGEMENT SERVICES, DEPARTMENT OF			
PROGRAM: ADMINISTRATION PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	7,107,711	
2760	SALARIES AND BENEFITS POSITIONS 104.00 FROM GENERAL REVENUE FUND		179,606
	FROM ADMINISTRATIVE TRUST FUND . . .	9,902,872	
	FROM OPERATING TRUST FUND	89,766	
2761	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		347,397
2762	EXPENSES FROM GENERAL REVENUE FUND	41,497	
	FROM ADMINISTRATIVE TRUST FUND . . .	1,057,907	
	FROM OPERATING TRUST FUND	10,862	
2763	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		18,728
2764	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND . . .	208,112	

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FROM OPERATING TRUST FUND				50,000
2765	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND		224,200	
	FROM ADMINISTRATIVE TRUST FUND . . .			352,560
	FROM OPERATING TRUST FUND			2,500,000
From the funds in Specific Appropriation 2765, \$2,500,000 from the Operating Trust Fund is provided to the Department of Management Services to provide independent verification and validation (IV&V) services for the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the PALM Project, the Chief Financial Officer, the Department of Financial Services, and the members of the PALM Executive Steering Committee. The contracted provider shall provide all project related data to the Florida Digital Service pursuant to project oversight responsibilities in section 282.0051, Florida Statutes.				
2766	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND		2,150,000	
2767	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			50,004
2768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			21,092
2769	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			1,891,000
2770	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			22,427
2771	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			31,820
	FROM OPERATING TRUST FUND			305
2772A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND		20,647	
	FROM ADMINISTRATIVE TRUST FUND . . .			217,126
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		2,667,630	
	FROM TRUST FUNDS			16,771,978
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			19,439,608
PROGRAM: FACILITIES PROGRAM				
FACILITIES MANAGEMENT				
	APPROVED SALARY RATE	12,315,168		
2773	SALARIES AND BENEFITS POSITIONS 273.50 FROM SUPERVISION TRUST FUND			17,960,982

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2774	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND	269,730
2775	EXPENSES FROM SUPERVISION TRUST FUND	5,509,827
2776	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND	73,727
2777A	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	2,000,000

Funds in Specific Appropriations 2777A through 2778 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2022. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2777B	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	935,000
2778	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND 22,251,933 FROM SUPERVISION TRUST FUND	26,765,088

From the funds in Specific Appropriation 2778, the Department of Management Services, prior to construction of the Capitol East Entry Visitors Welcome Center, shall provide the plans and building design to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

From the funds in Specific Appropriation 2778, the Department of Management Services, prior to the renovation of the Capitol north loading zone, shall provide the overall design, including enhanced lighting and other improvements, in a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

2778A	FIXED CAPITAL OUTLAY ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD FROM SUPERVISION TRUST FUND	6,789,000
2779	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	20,070,832
2780	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND	150,000
2781	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	7,687,826
2781A	SPECIAL CATEGORIES DEPARTMENT OF CORRECTIONS FACILITIES MASTER PLAN FROM GENERAL REVENUE FUND	5,000,000

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Funds in Specific Appropriation 2781A are provided to competitively procure a contract with an independent third party consulting firm, in consultation with the Department of Corrections, to conduct a review of state-operated correctional institutions, as defined in section 944.02, Florida Statutes, and develop a multi-year master plan that addresses the repair, maintenance, or replacement of state operated institutions in the prison system. The master plan must identify appropriate specifications necessary for safe, secure, cost effective and efficient correctional institutions, including facilities for inmate health care, substance abuse and mental health treatment, other special needs, and education, consistent with appropriate correctional standards. The master plan must include a comprehensive review of the physical plant needs of the department using those specifications, including associated staffing needs, and must prioritize identified facility needs, based on the immediacy of the issues. The master plan must identify:

1. Each institution, by facility type, capacity, age of facilities, staffing needs, and historical officer vacancy rates;
2. Each institution's location and proximity to others within the geographic region;
3. The local labor pool and availability of workforce for staffing each institution;
4. Estimated costs for the continued ongoing maintenance and upkeep needs of each institution; and
5. A prioritized list of potential locations in the state for new prison construction, with estimated costs. The location recommendations must focus on areas of the state with a population level that will provide a sufficient labor pool for staffing a correctional institution.

Beginning February 1, 2023, and quarterly thereafter, the consultant shall simultaneously provide status reports to the Governor, President of the Senate, and Speaker of the House of Representatives. Each status report must include progress made to date detailing updates to the master plan and anticipated completion date. The final report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 3, 2024.

2782	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	12,474,170
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From the funds in Specific Appropriation 2782, \$200,000 is provided to the Department of Management Services to develop a plan to surplus aged state office buildings. The plan should include at a minimum for each building proposed for surplus: the age of the building, the current condition, operating costs, estimated deferred maintenance, the number of state employees to be relocated, the square feet of space to be vacated, and a cost estimate to construct new office buildings to accommodate impacted employees and agencies. New office building construction should be planned for available state-owned lands and parcels located at the Capital Circle Office Center in Leon County. The plan shall also include a cost-benefit analysis of the sale of surplus office buildings and the cost of new construction.

No later than December 1, 2022, the department shall submit the surplus state office building plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

2783	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,398,387
2784	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,942,689
2785	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	508,309

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2786 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 14,302,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2786, in the event utility costs exceed the amount appropriated.

2787 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,627,007

2788 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND 97,570

2789 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 79,550

2790 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 250,000

2791A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM SUPERVISION TRUST FUND 285,166

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND 27,251,933
FROM TRUST FUNDS 121,177,266

TOTAL POSITIONS 273.50
TOTAL ALL FUNDS 148,429,199

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2792 through 2799A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2022-2023 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 660,183

2792 SALARIES AND BENEFITS POSITIONS 11.00
FROM ARCHITECTS INCIDENTAL TRUST
FUND 966,578

2794 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST
FUND 122,002

2795 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST
FUND 46,341

2796 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST
FUND 2,678

2797 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST
FUND 1,613

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2797A SPECIAL CATEGORIES
BUILDING RELOCATION
FROM ARCHITECTS INCIDENTAL TRUST
FUND 1,000,000

Funds in Specific Appropriation 2797A are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

2798 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST
FUND 3,330

2799A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ARCHITECTS INCIDENTAL TRUST
FUND 6,703

TOTAL: BUILDING CONSTRUCTION
FROM TRUST FUNDS 2,149,245

TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 2,149,245

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

APPROVED SALARY RATE 1,435,000

2799B SALARIES AND BENEFITS POSITIONS 17.00
FROM OPERATING TRUST FUND 2,004,428

From the funds in Specific Appropriation 2799B, the Department of Management Services shall utilize six positions as pilots for the purposes of safe operation of aircraft within this program.

2799C EXPENSES
FROM OPERATING TRUST FUND 2,482,360

2799D SPECIAL CATEGORIES
TRANSFER TO THE OPERATING TRUST FUND
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 2799D are provided for transfer into the Department of Management Services' Operating Trust Fund for cash flow purposes for the creation of the Aircraft Management Program.

2799E SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 582,000

2799F SPECIAL CATEGORIES
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE
AND REPAIRS
FROM OPERATING TRUST FUND 750,000

2799G SPECIAL CATEGORIES
AIRCRAFT ACQUISITION
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 2799G are provided to the Department of Management Services to purchase two Embraer Phenom 300E executive jets with capacity seating for 11 occupants, including crew. The two purchased executive jets are aircrafts one and two of the executive aircraft pool as specified in SB 2512. This Specific Appropriation

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2799G is contingent upon SB 2512, or substantially similar legislation,
becoming a law.

2799H SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 5,186

TOTAL: AIRCRAFT MANAGEMENT
FROM GENERAL REVENUE FUND 25,000,000
FROM TRUST FUNDS 5,823,974

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 30,823,974

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 141,929

2800 SALARIES AND BENEFITS POSITIONS 3.00
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 212,812

2801 EXPENSES
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 17,117

2802 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 241,829

2803 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 846

2804 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 1,368

2805A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 1,267

TOTAL: FEDERAL PROPERTY ASSISTANCE
FROM TRUST FUNDS 475,239

TOTAL POSITIONS 3.00
TOTAL ALL FUNDS 475,239

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 359,240

2806 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND 548,688

2807 EXPENSES
FROM OPERATING TRUST FUND 58,708

2808 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 68,784

2809 SPECIAL CATEGORIES
FLEET MANAGEMENT INFORMATION SYSTEM
FROM OPERATING TRUST FUND 456,000

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2810 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 3,963

2811 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 1,247

2812 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 2,465

2813 SPECIAL CATEGORIES
PAYMENT OF EXPENSES FROM SALE OF AGENCY
VEHICLES
FROM OPERATING TRUST FUND 695,000

2814A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND 24,659

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
FROM TRUST FUNDS 1,859,514

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 1,859,514

PURCHASING OVERSIGHT

APPROVED SALARY RATE 3,345,966

2815 SALARIES AND BENEFITS POSITIONS 51.00
FROM OPERATING TRUST FUND 4,631,968

2816 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 10,030

2817 EXPENSES
FROM OPERATING TRUST FUND 510,594

2818 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 119,447

2819 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 10,189

2820 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 30,000

2821 SPECIAL CATEGORIES
WEB-BASED E-PROCUREMENT SYSTEM
FROM OPERATING TRUST FUND 16,254,800

2822 SPECIAL CATEGORIES
PROJECT MANAGEMENT PROFESSIONAL - TRAINING
FROM OPERATING TRUST FUND 180,000

2823 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 5,000

2824 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 14,800

2825 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF FINANCIAL

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SERVICES			
FROM OPERATING TRUST FUND		1,500,000	
2826A DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM OPERATING TRUST FUND		132,363	
TOTAL: PURCHASING OVERSIGHT			
FROM TRUST FUNDS		23,399,191	
TOTAL POSITIONS	51.00		
TOTAL ALL FUNDS		23,399,191	

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE	231,845		
2827 SALARIES AND BENEFITS POSITIONS	6.00		
FROM OPERATING TRUST FUND		381,937	
2828 EXPENSES			
FROM OPERATING TRUST FUND		55,641	
2829 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND		11,573	
2830 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND		832	
2831 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND		2,938	
2832A DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM OPERATING TRUST FUND		9,657	
TOTAL: OFFICE OF SUPPLIER DIVERSITY			
FROM TRUST FUNDS		462,578	
TOTAL POSITIONS	6.00		
TOTAL ALL FUNDS		462,578	

PRIVATE PRISON MONITORING

APPROVED SALARY RATE	812,132		
2833 SALARIES AND BENEFITS POSITIONS	15.00		
FROM GENERAL REVENUE FUND	1,126,322		
FROM OPERATING TRUST FUND		103,885	
2834 EXPENSES			
FROM GENERAL REVENUE FUND	95,136		
FROM OPERATING TRUST FUND		14,175	
2835 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	11,556		
2836 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	3,527		
2837 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM GENERAL REVENUE FUND	23,169		
2838 SPECIAL CATEGORIES			
ADMINISTRATIVE OVERHEAD			
FROM GENERAL REVENUE FUND	142,823		

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2839 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		2,767	
2840 SPECIAL CATEGORIES			
PRIVATE PRISONS - MAINTENANCE AND REPAIR			
REIMBURSEMENT			
FROM OPERATING TRUST FUND		1,500,000	
2841 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		4,299	
FROM OPERATING TRUST FUND			369
2842A DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM GENERAL REVENUE FUND		6,162	
TOTAL: PRIVATE PRISON MONITORING			
FROM GENERAL REVENUE FUND		1,415,761	
FROM TRUST FUNDS			1,618,429
TOTAL POSITIONS	15.00		
TOTAL ALL FUNDS			3,034,190

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE	1,996,179		
2843 SALARIES AND BENEFITS POSITIONS	33.00		
FROM PRETAX BENEFITS TRUST FUND . .		424,335	
FROM STATE EMPLOYEES LIFE			
INSURANCE TRUST FUND		23,964	
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		2,488,113	
FROM STATE EMPLOYEES DISABILITY			
INSURANCE TRUST FUND		31,376	

From the positions and funds provided in Specific Appropriations 2843, 2845, and 2859 from the State Employees Health Insurance Trust Fund, three positions, \$301,500 in Salaries and Benefits and associated salary rate of 202,500, \$32,586 in Expenses, and \$915 in Transfer to The Department of Management Services - Human Resource Services Purchased per Statewide Contract, are provided to implement provisions of HB 5009 relating to a Designated Anti-Fraud Unit and are contingent upon the bill or similar legislation becoming law.

2844 OTHER PERSONAL SERVICES			
FROM PRETAX BENEFITS TRUST FUND . .		14,980	
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		143,582	
2845 EXPENSES			
FROM PRETAX BENEFITS TRUST FUND . .		47,531	
FROM STATE EMPLOYEES LIFE			
INSURANCE TRUST FUND		1,984	
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		374,483	
FROM STATE EMPLOYEES DISABILITY			
INSURANCE TRUST FUND		2,875	
2846 OPERATING CAPITAL OUTLAY			
FROM PRETAX BENEFITS TRUST FUND . .		10,000	
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		8,000	
2847 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM STATE EMPLOYEES HEALTH			

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SPECIFIC

APPROPRIATION

INSURANCE TRUST FUND	18,728
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2848 SPECIAL CATEGORIES

POST PAYMENT CLAIMS AUDIT SERVICES

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND	200,000
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2848, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2849 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM PRETAX BENEFITS TRUST FUND . .

348,505

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND	4,269,157
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From the funds in Specific Appropriation 2849, \$900,000 in recurring funds and \$1,300,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund are provided for the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

From the funds in Specific Appropriation 2849, \$600,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided to contract with an independent benefits consultant as defined in section 110.12304, Florida Statutes, to conduct a comprehensive cost containment analysis of state employee and retiree health benefits provided through health maintenance organizations, preferred provider organizations, and prescription drug programs. The department shall recommend any changes to statutes and budget resources that will be necessary to implement cost-containment measures in the study. The analysis and the recommendations must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 16, 2023.

2850 SPECIAL CATEGORIES

ADMINISTRATIVE SERVICES ONLY CONTRACT FOR

HEALTH INSURANCE

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND	44,625,034
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2850 in the event administrative service payments for health insurance exceed the amount appropriated.

2851 SPECIAL CATEGORIES

SOCIAL SECURITY DISABILITY INCOME CONTRACT

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND	375,000
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From the funds provided in Specific Appropriation 2851, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2852 SPECIAL CATEGORIES

PRESCRIPTION DRUG CLAIMS ADMINISTRATION

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND	4,406,020
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2853 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

TRANSPARENCY-BUNDLED-ADMINISTRATIVE

SERVICES FOR STATEWIDE CONTRACTS

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND	6,400,000
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2853 in the event costs exceed the amount appropriated.

2854 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM PRETAX BENEFITS TRUST FUND . .

2,050

FROM STATE EMPLOYEES LIFE

INSURANCE TRUST FUND

537

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND

12,827

2855 SPECIAL CATEGORIES

CONTRACTED LEGAL SERVICES

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND

300,000

2856 SPECIAL CATEGORIES

PAYMENT OF EMPLOYER CONTRIBUTIONS TO

HEALTH SAVINGS ACCOUNT CUSTODIAN

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND

3,308,000

2857 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND

9,235

2858 SPECIAL CATEGORIES

TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE

TRANSFERS

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND

4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2858 in the event costs exceed the amount appropriated.

2859 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM PRETAX BENEFITS TRUST FUND . .

3,550

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND

13,569

2860A DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM PRETAX BENEFITS TRUST FUND . .

2,446

FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND

7,624

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION

FROM TRUST FUNDS

72,373,505

TOTAL POSITIONS	33.00
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TOTAL ALL FUNDS	72,373,505
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PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE	11,275,509
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2861 SALARIES AND BENEFITS

POSITIONS	225.00
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FROM GENERAL REVENUE FUND

857,812

FROM OPERATING TRUST FUND

14,102,322

FROM OPTIONAL RETIREMENT PROGRAM

TRUST FUND

301,451

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FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	921,036
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	145,924

From the funds provided in Specific Appropriation 2861, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2861 through 2872 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2862 OTHER PERSONAL SERVICES	
FROM OPERATING TRUST FUND	233,436
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	15,045

2863 EXPENSES	
FROM OPERATING TRUST FUND	3,096,643
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	28,011
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	57,139
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	17,817

2864 OPERATING CAPITAL OUTLAY	
FROM OPERATING TRUST FUND	5,000

2865 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM OPERATING TRUST FUND	30,000

2866 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM OPERATING TRUST FUND	21,403

2867 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	65,500
FROM OPERATING TRUST FUND	6,089,756
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	26,000
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	238,305
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	40,000

2868 SPECIAL CATEGORIES	
OVERTIME	
FROM OPERATING TRUST FUND	122,571

2869 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM OPERATING TRUST FUND	37,824

2870 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
FROM OPERATING TRUST FUND	168,891

2871 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM OPERATING TRUST FUND	33,571
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	2,000

2872 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	

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FROM GENERAL REVENUE FUND	2	
FROM OPERATING TRUST FUND		59,335
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,161
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		3,647
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		968

2873A DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM OPERATING TRUST FUND	300,880

2874 PENSIONS AND BENEFITS	
DISABILITY BENEFITS TO JUSTICES AND JUDGES	
FROM GENERAL REVENUE FUND	1,388,180

2875 PENSIONS AND BENEFITS	
FLORIDA NATIONAL GUARD	
FROM GENERAL REVENUE FUND	16,637,274

2876 PENSIONS AND BENEFITS	
STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY)	
FROM GENERAL REVENUE FUND	68,455

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION	
FROM GENERAL REVENUE FUND	19,017,223
FROM TRUST FUNDS	26,100,136

TOTAL POSITIONS	225.00	
TOTAL ALL FUNDS		45,117,359

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE	1,195,913
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2877 SALARIES AND BENEFITS	POSITIONS	17.00	
FROM STATE PERSONNEL SYSTEM TRUST FUND			1,662,316

Funds provided in Specific Appropriations 2877 through 2894A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$341.56
OPS	\$97.61
Justice Administrative Commission	\$217.30
State Court System	\$188.21
County Health Department	\$217.30

2878 EXPENSES	
FROM STATE PERSONNEL SYSTEM TRUST FUND	120,241

2879 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM STATE PERSONNEL SYSTEM TRUST FUND	22,576

2880 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE PERSONNEL SYSTEM TRUST FUND	6,994

2881 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
FROM STATE PERSONNEL SYSTEM TRUST FUND	100,000

2882 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM STATE PERSONNEL SYSTEM TRUST FUND	3,191

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2883 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 6,986

2884A DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 18,815

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
 FROM TRUST FUNDS 1,941,119

TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 1,941,119

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 2885 through 2894A for the operations, oversight, or management of the Statewide Travel Management System.

APPROVED SALARY RATE 1,025,491

2885 SALARIES AND BENEFITS POSITIONS 15.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,498,520

2886 OTHER PERSONAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 8,024

2887 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 105,506

2888 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 12,075

2889 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 2,689,220

Funds in Specific Appropriation 2889 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2890 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 3,380

2891 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE PERSONNEL SYSTEM TRUST

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FUND 2,860

2892 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 5,611

2893 SPECIAL CATEGORIES
 HUMAN RESOURCES SERVICES / STATEWIDE
 CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 30,047,762

2894A DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 9,453

TOTAL: PROGRAM: PEOPLE FIRST
 FROM TRUST FUNDS 34,382,411

TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 34,382,411

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2895 through 2911A, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,087,524

2895 SALARIES AND BENEFITS POSITIONS 68.00
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 5,520,126
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 417,650

2896 OTHER PERSONAL SERVICES
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 384,984
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 273,041

2897 EXPENSES
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 659,534
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 208,529

2898 AID TO LOCAL GOVERNMENTS
 DISTRIBUTIONS TO COUNTIES - WIRELESS 911
 TELEPHONE SYSTEMS
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 83,705,024

2899 AID TO LOCAL GOVERNMENTS
 DISTRIBUTIONS TO SERVICE PROVIDERS -
 WIRELESS 911 TELEPHONE SYSTEMS
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 2,000,000

2900 AID TO LOCAL GOVERNMENTS
 DISTRIBUTIONS TO COUNTIES - NON-WIRELESS
 E911
 FROM EMERGENCY COMMUNICATIONS
 NUMBER E911 SYSTEM TRUST 29,367,589

2901 AID TO LOCAL GOVERNMENTS

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	DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	35,300,000
2902	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079
2903	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	37,690
2904	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	597
2905	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	117,486,638
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2905, in the event that payments for telecommunications services exceed the amount appropriated.		
2906	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,953,708 900,827
2907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	21,588
2908	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	62,159
2909	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	3,241 1,845
2910	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	21,419 204
2911A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	449,085 3,277
TOTAL: TELECOMMUNICATIONS SERVICES	FROM TRUST FUNDS	279,824,834
TOTAL POSITIONS	68.00	

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TOTAL ALL FUNDS				279,824,834
WIRELESS SERVICES				
APPROVED SALARY RATE				990,514
2912	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			1,203,894
2913	OTHER PERSONAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			93,682
2914	EXPENSES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			282,401
2915	OPERATING CAPITAL OUTLAY			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			441,275
2916	FIXED CAPITAL OUTLAY			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
	TOWERS RELOCATION/RECONSTRUCTION - DMS MGD			
	FROM GENERAL REVENUE FUND			6,642,979
<p>Funds in Specific Appropriation 2916 are provided to the Department of Management Services for the relocation and/or reconstruction of four Statewide Law Enforcement Radio System (SLERS) towers located in Ft. Lauderdale, Dredgers Key, Drexel, and Carnestown. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>				
2917	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			168,490
2918	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			4,600,000
<p>From the funds in Specific Appropriation 2918, \$1,500,000 in nonrecurring funds is provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).</p>				
<p>From the funds in Specific Appropriation 2918, \$1,000,000 in recurring funds is provided to the Department of Management Services for SLERS tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>				
2918A	SPECIAL CATEGORIES			
	LAFAYETTE COUNTY SHERIFF'S OFFICE			
	COMMUNICATIONS			
	FROM GENERAL REVENUE FUND			500,000
<p>Funds in Specific Appropriation 2918A are provided for funding a nonrecurring appropriations project (HB 9343) (Senate Form 2507).</p>				
2919	SPECIAL CATEGORIES			
	FLORIDA INTEROPERABILITY NETWORK			
	FROM GENERAL REVENUE FUND			1,250,000
2920	SPECIAL CATEGORIES			
	MUTUAL AID BUILD-OUT			

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	FROM GENERAL REVENUE FUND	120,000	
2921	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	1,832	
2922	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	250,000	
2923	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	19,000,000	
2924	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	TOWER LEASES		
	FROM GENERAL REVENUE FUND	13,026,357	
Funds in Specific Appropriation 2924 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.			
2924A	SPECIAL CATEGORIES		
	FIRST NET SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND	2,200,000	
2925	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	2,229	
2926	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	4,501	
2927A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	2,110	
TOTAL: WIRELESS SERVICES			
	FROM GENERAL REVENUE FUND	23,739,336	
	FROM TRUST FUNDS	26,050,414	
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS	49,789,750	

STATE DATA CENTER

Funds and positions in Specific Appropriations 2928 through 2938 are provided to the Department of Management Services (DMS) to contract with the Northwest Regional Data Center (NWRDC) pursuant to s. 287.057(11), F.S., for the management, operation, and staffing of the State Data Center (SDC). The contract shall be effective as of July 1, 2022, and shall comply with the following provisions: 1) The scope of work for the contract shall include only the services provided to SDC customers as of February 28, 2022. Any additional services provided to SDC customers shall be provided via agreements directly between the NWRDC and agency customers, 2) The contract shall provide for authorization for NWRDC to transition SDC customer agencies to the NWRDC service catalog and its contracts. Transitioned agencies and/or services shall no longer be within the scope of the contract between NWRDC and the SDC, 3) Services provided via new contracts executed to replace transferred contracts shall be negotiated and executed by NWRDC and shall no longer be within the scope of the contract between NWRDC and the SDC, 4) The cost of the contract shall be reduced in proportion to the transition of SDC contracts, services, and agency customers directly to NWRDC, 5) DMS

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shall make all leased data center and office space available to NWRDC, to use at NWRDC's discretion, at current rates, 6) NWRDC shall provide contract management and oversight for the contracts and interagency agreements that will be transferred, 7) NWRDC will prepare and submit customer agency invoices for services within the scope of the contract to the SDC for review and approval, 8) SDC will respond to the NWRDC with either approval of the invoices or requested updates within ten business days. If SDC does not provide a response to the NWRDC within ten business days, the invoices are deemed approved, 9) Once approved, the NWRDC will submit the invoices to the customer agencies, and 10) Customer agencies will submit invoice payments to NWRDC directly within 30 days, 11) The contract shall be executed for a term of five years with an optional one time renewal, 12) The contract shall provide the State Chief Information Officer the option of a seat on the NWRDC Policy Board given the current membership criteria based on cumulative revenue paid, and 13) The contract shall provide the Florida Digital Service with continuous access and visibility into all state agency technology infrastructure necessary to detect and mitigate cybersecurity threats and incidents, and to support timely response.

	APPROVED SALARY RATE	707,913	
2928	SALARIES AND BENEFITS	POSITIONS	10.00
	FROM GENERAL REVENUE FUND		975,495

From the funds and positions in Specific Appropriation 2928, seven positions are provided for the management and oversight of the contract between the Department of Management Services and the Northwest Regional Data Center for the management and operation of the State Data Center including the review and approval of state agency customer invoices submitted by the Northwest Regional Data Center.

From the funds and positions in Specific Appropriation 2928, three positions with position numbers 3846, 3847, and 3848 have been transferred into the State Data Center budget entity to assist with contract management and financial oversight.

2929	EXPENSES		
	FROM GENERAL REVENUE FUND	323,970	
2930A	LUMP SUM		
	CLOUD MODERNIZATION AND MIGRATION		
	FROM GENERAL REVENUE FUND	163,350,762	

Funds in Specific Appropriation 2930A from the General Revenue Fund are provided to the Department of Management Services for the nonrecurring costs necessary to migrate or modernize recommended applications to cloud computing services. The funds shall be placed in reserve. The Office of Policy and Budget within the Executive Office of the Governor, in coordination with the department and customer agencies, is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to the customer agencies based on the customer agencies planned quarterly expenditures. Release is contingent upon submission and approval of the completed cloud readiness assessment for the customer entity in need of release and the updated customer entity's cloud strategic plan required in Specific Appropriation 2930B.

The department shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter.

2930B	SPECIAL CATEGORIES		
	NORTHWEST REGIONAL DATA CENTER		
	FROM GENERAL REVENUE FUND	15,000,000	

From the funds provided in Specific Appropriation 2930B, \$5,000,000 in nonrecurring funds is provided for the Northwest Regional Data Center (NWRDC) to 1) conduct a comprehensive cloud readiness assessment of State Data Center applications and provide recommendations for each

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agency application and 2) to assist customer agencies in updating the agency cloud strategic plans developed pursuant to section 282.206, Florida Statutes. NWRDC may contract the assessment to a third-party vendor. The assessment is not required for applications already funded or in progress. Each agency shall develop further details needed to implement the plan, to include the estimated time, funding, and resources needed to migrate or modernize the recommended applications. The cloud readiness assessment and each agency's updated cloud strategic plan shall be submitted no later than December 31, 2023, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Florida Digital Service, and the NWRDC Policy Board.

From the funds provided in Specific Appropriation 2930B, \$10,000,000 in nonrecurring funds is provided to the Department of Management Services for the Northwest Regional Data Center to move customer entity applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities. Priority shall be given to agency applications that are hosted on legacy hardware, that can fully utilize public or government cloud services, and that can complete the transition within the fiscal year.

The department shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications to cloud computing service providers and identify the applications proposed by agencies for transition. The status reports shall be submitted the 15th day following the end of each quarter.

2931 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 10,000

2933A SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 5,000,000

The funds in Specific Appropriation 2933A are provided to the Department of Management Services to transfer to the Florida State University for the Administrative Fees associated with the Northwest Regional Data Center operations and management of the state data center. The funds shall be fully released and advanced as part of the contract effective July 1, 2022.

2938 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,051

TOTAL: STATE DATA CENTER
FROM GENERAL REVENUE FUND 184,663,278

TOTAL POSITIONS 10.00
TOTAL ALL FUNDS 184,663,278

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 6,610,481

2939 SALARIES AND BENEFITS POSITIONS 70.00
FROM GENERAL REVENUE FUND 9,078,452

From the positions in Specific Appropriation 2939, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. Senior cybersecurity programmatic staff must have experience and expertise in security and risk management for communications and information technology resources. Eight of these positions, \$1,064,000 in Salaries & Benefits, and 800,000 in associated salary rate shall be held in

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reserve. Upon the procurement of cybersecurity professional advisory services to support the state's cybersecurity program, the department is authorized to submit budget amendments to request release of the positions and rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

From the positions in Specific Appropriation 2939, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight over the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects at the Department of Law Enforcement, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.

The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by July 25, 2022, for the period April 1, 2022 through June 30, 2022, and quarterly thereafter.

2940 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 196,185

2941 EXPENSES
FROM GENERAL REVENUE FUND 1,543,533

2942 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,184,299

From the funds in Specific Appropriation 2942, \$1,000,000 is provided to the Department of Management Services to competitively procure cybersecurity professional and advisory services. These funds shall be used to continue the development of the state's cybersecurity program, to improve staffing, governance, and operations.

2944 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 50,000,000

From the funds in Specific Appropriation 2944, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve. The Department of Management Services shall incorporate the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report into an implementation plan developed as part of the statewide information technology security strategic plan pursuant to section 282.318(3)(b), Florida Statutes. The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Upon submission of the implementation plan, the department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2022-2023.

The department shall submit monthly project status reports on the progress of implementing each of the task force recommendations to the

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Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The monthly project status reports shall be submitted by the 15th day following the end of each month.

From the funds in Specific Appropriation 2944, \$25,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services for cybersecurity services previously procured in Fiscal Year 2021-2022.

From the funds in Specific Appropriation 2944, The Florida Digital Service will conduct a feasibility study to better integrate the capabilities of the state Cybersecurity Operations Center, Department of Homeland Security, and the Cybersecurity and Infrastructure Agency in a location that has the following attributes and existing facilities: a Navy Information Operations Center, a Navy Cyber Information Warfare Training Center, and Florida Department of Law Enforcement Cyber High-tech Crime Unit/Network Intrusion. The study should include but not be limited to increased rapid response capability, increased threat intelligence, and a reduced response time to a cybersecurity attack.

2944A SPECIAL CATEGORIES
GRANTS AND AIDS - CYBERSECURITY GRANTS
FROM GENERAL REVENUE FUND 30,000,000
FROM FEDERAL GRANTS TRUST FUND 5,428,240

Funds provided in Specific Appropriation 2944A from the Federal Grants Trust Fund are contingent on federal grants being awarded. The State Chief Information Security Officer and the Department of Management Services shall administer the competitive grant program, determine eligibility, and distribute grants based on guidance provided by the Cybersecurity and Infrastructure Security Agency and the Federal Emergency Management Agency.

Funds in Specific Appropriation 2944A from the General Revenue Fund are for local government cybersecurity technical assistance grants. The Department of Management Services shall administer the competitive grant program, and the State Chief Information Security Officer shall develop the criteria and process for awarding such assistance funds to municipalities and counties. The Department of Management Services shall report quarterly to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding the use and distribution of these funds. The status reports shall be submitted the 15th day following the end of each quarter.

2944B SPECIAL CATEGORIES
FLORIDA CENTER FOR CYBERSECURITY -
UNIVERSITY OF SOUTH FLORIDA
FROM GENERAL REVENUE FUND 37,000,000

From the funds in Specific Appropriation 2944B, \$7,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Florida Center for Cybersecurity at the University of South Florida, established pursuant to section 1004.444, Florida Statutes, and in consultation with the Florida Cybersecurity Advisory Council, to conduct a comprehensive risk assessment of the state's critical infrastructure and provide recommendations to support actionable solutions for improvement of the state's preparedness and resilience to significant cybersecurity incidents. The university shall submit draft recommendations by January 9, 2023, and the final assessment by June 30, 2023, to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Florida Cybersecurity Advisory Council.

From the funds in Specific Appropriation 2944B, \$30,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Florida Center for Cybersecurity at the University of South Florida, established pursuant to section 1004.444, Florida Statutes, and in

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consultation with the Department of Management Services and the Florida Cybersecurity Advisory Council, to conduct cybersecurity training for state and local government executive, managerial, technical, and general staff. The university shall coordinate this training to minimize travel and to ensure that training already offered by state colleges and universities are utilized. The university shall report quarterly on the progress of providing this training to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify, by government entity, the quantity and type of staff receiving training, planned and actual costs incurred, and any issues and risks. The quarterly status report shall be submitted by the 15th day following the end of each quarter.

2944C SPECIAL CATEGORIES
CYBERRESILIENCE, SECURITY LEADERSHIP, AND
DISASTER RECOVERY
FROM GENERAL REVENUE FUND 600,000

Funds in Specific Appropriation 2944C are provided for funding a nonrecurring appropriations project (HB 2203) (Senate Form 1680).

2944D SPECIAL CATEGORIES
LONGWOOD SERVER INFRASTRUCTURE REPLACEMENT
FROM GENERAL REVENUE FUND 495,000

Funds in Specific Appropriation 2944D are provided for funding a nonrecurring appropriations project (HB 2441).

2945 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,248

2946 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,102

2947 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 22,325

TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER
FROM GENERAL REVENUE FUND 131,132,144
FROM TRUST FUNDS 5,428,240

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 136,560,384

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 1,839,376

2948 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 1,528,031
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 1,403,892

2949 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 149,728
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 53,790

2950 EXPENSES
FROM GENERAL REVENUE FUND 57,094
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 345,814

2951 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 37,399

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	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721	
2952	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	35,070	32,500	
2953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	1,891	2,900	
2954	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	27,328		
2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	4,824	4,704	
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,841,365	1,849,321	
	TOTAL POSITIONS TOTAL ALL FUNDS	24.00	3,690,686	
PROGRAM: COMMISSION ON HUMAN RELATIONS				
HUMAN RELATIONS				
	APPROVED SALARY RATE	2,907,313		
2956	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	64.00 3,693,422	664,970	
2957	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	62,628	43,465	
2958	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	131,248	413,464	
2959	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	11,736	5,000	
2960	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	484,243		
2961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	53,506	69,000	
2962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	33,185	77,772	
2963	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND . . .		242,855	

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2964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .			23,753
2965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	15,092		8,678
2966	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND . . .			116,959
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,485,060		1,665,916
	TOTAL POSITIONS TOTAL ALL FUNDS	64.00		6,150,976
ADMINISTRATIVE HEARINGS				
PROGRAM: ADJUDICATION OF DISPUTES				
	APPROVED SALARY RATE	6,314,841		
2967	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	72.00		8,473,121
2968	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			18,082
2969	EXPENSES FROM OPERATING TRUST FUND			1,096,474
2970	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			32,500
2971	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			275,495
2972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			28,019
2973	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,000
2974	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			24,000
2975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			21,262
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			9,969,953
	TOTAL POSITIONS TOTAL ALL FUNDS	72.00		9,969,953
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS				
	APPROVED SALARY RATE	10,363,569		
2976	SALARIES AND BENEFITS POSITIONS	144.00		

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	FROM OPERATING TRUST FUND	15,305,580	
2977	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	17,836	
2978	EXPENSES FROM OPERATING TRUST FUND	2,761,957	
2979	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	38,950	
2980	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	983,324	
2981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	42,288	
2982	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	1,279	
2983	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	32,000	
2984	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	46,265	
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			
		19,229,479	
	TOTAL POSITIONS	144.00	
	TOTAL ALL FUNDS	19,229,479	
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	421,213,730	
	FROM TRUST FUNDS	652,552,742	
	TOTAL POSITIONS	1,241.50	
	TOTAL ALL FUNDS	1,073,766,472	
	TOTAL APPROVED SALARY RATE	75,723,797	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2985	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND	75,000 305,000	
2986	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000	
2987	FIXED CAPITAL OUTLAY DESIGN AND BUILD COUNTERDRUG HEADQUARTERS BUILDING FROM FEDERAL LAW ENFORCEMENT TRUST FUND	2,165,000	
2988	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000	
2989	SPECIAL CATEGORIES		

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	GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2990	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2991	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
TOTAL: DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS			
			4,865,000
TOTAL ALL FUNDS			
			4,865,000
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	4,642,347	
2992	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	109.00 5,559,309	1,600,461
2993	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,813,373	100,202
2994	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	15,000	15,000
2995	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		590,000
2997	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000	50,000
2998	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	5,167,900	
2999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500	5,000
3000	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	5,000
3001	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		279,076
3002	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		

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FROM GENERAL REVENUE FUND	26,305	
FROM CAMP BLANDING MANAGEMENT TRUST FUND		7,529
TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND	16,206,387	
FROM TRUST FUNDS		2,652,268
TOTAL POSITIONS	109.00	
TOTAL ALL FUNDS		18,858,655

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,152,833	
3003 SALARIES AND BENEFITS POSITIONS	26.00	
FROM GENERAL REVENUE FUND		3,132,257
3004 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		54,533
3005 EXPENSES		
FROM GENERAL REVENUE FUND		771,141
3006 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		35,000
3007 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND		25,000
3008 SPECIAL CATEGORIES		
INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND		48,437
3009 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		30,200
3010 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM GENERAL REVENUE FUND		22,000
3011 SPECIAL CATEGORIES		
WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD		
FROM GENERAL REVENUE FUND		209,976
3012 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		7,626
3013A DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND		27,947
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND		4,364,117
TOTAL POSITIONS	26.00	
TOTAL ALL FUNDS		4,364,117

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 3014 through 3023 provided to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education

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at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by November 1, 2022.

APPROVED SALARY RATE	11,631,122	
3014 SALARIES AND BENEFITS POSITIONS	318.00	
FROM GENERAL REVENUE FUND		481,893
FROM FEDERAL GRANTS TRUST FUND		16,982,211
3015 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		87,000
3016 EXPENSES		
FROM GENERAL REVENUE FUND		521,540
FROM FEDERAL GRANTS TRUST FUND		9,998,596
3017 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		1,217,000
3018 FOOD PRODUCTS		
FROM FEDERAL GRANTS TRUST FUND		500,000
3019 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		144,000
3020 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		243,150
FROM FEDERAL GRANTS TRUST FUND		6,028,115
3021 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM FEDERAL GRANTS TRUST FUND		920,000
3022 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND		30,000
3023 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM FEDERAL GRANTS TRUST FUND		96,918
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND		1,246,583
FROM TRUST FUNDS		36,003,840
TOTAL POSITIONS	318.00	
TOTAL ALL FUNDS		37,250,423

FLORIDA STATE GUARD

APPROVED SALARY RATE	275,576	
3024 SALARIES AND BENEFITS POSITIONS	6.00	
FROM GENERAL REVENUE FUND		413,654
3025 EXPENSES		
FROM GENERAL REVENUE FUND		4,586,679
3026 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		2,487,320
3027 FIXED CAPITAL OUTLAY		
STATEWIDE EQUIPMENT STORAGE		
FROM GENERAL REVENUE FUND		1,257,633
3028 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND		195,632

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3029	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	95,231	
3030	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	234,409	
3030A	SPECIAL CATEGORIES FLORIDA STATE GUARD - STATE ACTIVATION FROM GENERAL REVENUE FUND	698,685	
3031	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	7,686	
3032	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,831	
3033A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	21,240	
TOTAL: FLORIDA STATE GUARD	FROM GENERAL REVENUE FUND	10,000,000	
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		10,000,000
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF	FROM GENERAL REVENUE FUND	31,817,087	
	FROM TRUST FUNDS		43,521,108
	TOTAL POSITIONS	459.00	
	TOTAL ALL FUNDS		75,338,195
	TOTAL APPROVED SALARY RATE	18,701,878	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,536,945	
3034	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	17.00	2,366,854
3035	EXPENSES FROM REGULATORY TRUST FUND		331,722
3036	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		16,859
3037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		4,314
3038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		4,301
TOTAL: PUBLIC SERVICE COMMISSIONERS	FROM TRUST FUNDS		2,724,050
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		2,724,050

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,184,847	
3039	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	54.00	4,663,128
3040	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		25,085
3041	EXPENSES FROM REGULATORY TRUST FUND		976,576
3042	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		266,200
3043	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		41,000
3044	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		335,325
3045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		14,703
3046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		18,829
3048	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		45,699
3048A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND		55,323
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	FROM TRUST FUNDS		6,441,868
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		6,441,868
	LEGAL SERVICES		
	APPROVED SALARY RATE	1,980,743	
3049	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	30.00	2,689,227
3050	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		12,041
3051	EXPENSES FROM REGULATORY TRUST FUND		357,938
3052	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		57,955
3053	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		7,182
3054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		9,136

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
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TOTAL: LEGAL SERVICES
FROM TRUST FUNDS 3,133,479

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 3,133,479

PROGRAM: UTILITY REGULATION AND CONSUMER
ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 8,135,676

3055 SALARIES AND BENEFITS POSITIONS 146.00
FROM REGULATORY TRUST FUND 11,081,752

3056 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 25,085

3057 EXPENSES
FROM REGULATORY TRUST FUND 1,496,595

3058 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 273,298

3059 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 36,794

3060 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 39,517

TOTAL: UTILITY REGULATION
FROM TRUST FUNDS 12,953,041

TOTAL POSITIONS 146.00
TOTAL ALL FUNDS 12,953,041

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,558,303

3061 SALARIES AND BENEFITS POSITIONS 27.00
FROM REGULATORY TRUST FUND 2,168,351

3062 EXPENSES
FROM REGULATORY TRUST FUND 330,375

3063 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 57,955

3064 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 7,475

3065 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 7,858

TOTAL: AUDITING AND PERFORMANCE ANALYSIS
FROM TRUST FUNDS 2,572,014

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 2,572,014

TOTAL: PUBLIC SERVICE COMMISSION
FROM TRUST FUNDS 27,824,452

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TOTAL POSITIONS 274.00
TOTAL ALL FUNDS 27,824,452
TOTAL APPROVED SALARY RATE 16,396,514

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,664,961

3066 SALARIES AND BENEFITS POSITIONS 257.50
FROM GENERAL REVENUE FUND 11,301,624
FROM FEDERAL GRANTS TRUST FUND 6,676,085
FROM OPERATING TRUST FUND 2,630,252

3067 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 74,477

3068 EXPENSES
FROM GENERAL REVENUE FUND 361,937
FROM FEDERAL GRANTS TRUST FUND 461,726
FROM OPERATING TRUST FUND 1,342,155

3069 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 115,157

From the funds in Specific Appropriation 3069, the Department of Revenue is authorized to purchase one or more vehicles to support new property appraiser positions in the Property Tax Oversight program.

3070 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 1,625,536
FROM FEDERAL GRANTS TRUST FUND 3,155,452
FROM OPERATING TRUST FUND 40,131

3071 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 268,346
FROM FEDERAL GRANTS TRUST FUND 281,028
FROM OPERATING TRUST FUND 1,153,170

3072 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND 17,800
FROM OPERATING TRUST FUND 41,561

3073 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND 350,000

3074 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 16,864

3075 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,261,896
FROM FEDERAL GRANTS TRUST FUND 142,802
FROM OPERATING TRUST FUND 216,565

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 14,836,203
FROM TRUST FUNDS 16,698,361

TOTAL POSITIONS 257.50
TOTAL ALL FUNDS 31,534,564

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APPROPRIATION
PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 8,093,655			
3076	SALARIES AND BENEFITS	POSITIONS	160.00
	FROM GENERAL REVENUE FUND		11,540,374
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		235,242
3077	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,381
3078	EXPENSES		
	FROM GENERAL REVENUE FUND		936,623
3079	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND		361,739
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		676,266
From the funds in Specific Appropriation 3079, \$361,739 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (HB 3071) (Senate Form 2369).			
3079A	SPECIAL CATEGORIES		
	LIBERTY COUNTY PROPERTY APPRAISER -		
	COMPUTER ASSISTED MASS APPRAISAL SYSTEM		
	UPGRADE		
	FROM GENERAL REVENUE FUND		140,660
Funds in Specific Appropriation 3079A are provided for funding a nonrecurring appropriations project (HB 9407).			
3080	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		485,000
3081	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		259,323
3082	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		78,277
3083	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		22,000
3084	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND		1,177,270
3085	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND		37,604,988
TOTAL: PROPERTY TAX OVERSIGHT			
	FROM GENERAL REVENUE FUND		52,142,635
	FROM TRUST FUNDS		1,396,508
	TOTAL POSITIONS		160.00
	TOTAL ALL FUNDS		53,539,143

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 81,391,312

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3086	SALARIES AND BENEFITS	POSITIONS	2,266.00
	FROM GENERAL REVENUE FUND		40,570,611
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,709,705
	FROM FEDERAL GRANTS TRUST FUND		81,283,244
3087	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		52,718
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		308,391
	FROM FEDERAL GRANTS TRUST FUND		701,592
3088	EXPENSES		
	FROM GENERAL REVENUE FUND		7,405,401
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		14,354,079
3089	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		158,348
	FROM FEDERAL GRANTS TRUST FUND		307,381
3090	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND		1,241,987
3091	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND		3,926,098
3092	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND		16,918,243
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		41,358,171
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		836,969
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		63,351,336
3093	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		330,089
	FROM FEDERAL GRANTS TRUST FUND		640,757
3094	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		98,994
	FROM FEDERAL GRANTS TRUST FUND		192,164
3095	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
3097	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND		384,177
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		130,701
	FROM FEDERAL GRANTS TRUST FUND		745,833
TOTAL: CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND		71,086,666
	FROM TRUST FUNDS		207,542,287

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APPROPRIATION

TOTAL POSITIONS	2,266.00	
TOTAL ALL FUNDS		278,628,953

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE	95,797,253	
3098 SALARIES AND BENEFITS POSITIONS	2,146.25	
FROM GENERAL REVENUE FUND	78,578,702	
FROM FEDERAL GRANTS TRUST FUND . . .		3,837,390
FROM OPERATING TRUST FUND		35,146,218
3099 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	6,354	
FROM OPERATING TRUST FUND		72,821
3100 EXPENSES		
FROM GENERAL REVENUE FUND	871,361	
FROM OPERATING TRUST FUND		13,368,860
3101 AID TO LOCAL GOVERNMENTS		
GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		47,402,734

Funds in Specific Appropriation 3101 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3102 AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		31,107,042
3103 AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		592,958
3104 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,556	
FROM OPERATING TRUST FUND		608,081
3105 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,193,292	
FROM OPERATING TRUST FUND		4,933,352
3106 SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		990,000
3106A SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY FROM FEDERAL GRANTS TRUST FUND . . .		22,410,094

Funds in Specific Appropriation 3106A are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.

3107 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	274,155	
FROM OPERATING TRUST FUND		1,271,951
3108 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	214,749	
FROM OPERATING TRUST FUND		127,251
TOTAL: GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND	84,153,169	

SECTION 6 - GENERAL GOVERNMENT
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FROM TRUST FUNDS		161,868,752
TOTAL POSITIONS	2,146.25	
TOTAL ALL FUNDS		246,021,921

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	8,699,921	
3109 SALARIES AND BENEFITS POSITIONS	182.00	
FROM GENERAL REVENUE FUND	5,332,490	
FROM FEDERAL GRANTS TRUST FUND . . .		2,684,416
FROM OPERATING TRUST FUND		4,760,939
3110 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	66,629	
FROM FEDERAL GRANTS TRUST FUND . . .		122,503
FROM OPERATING TRUST FUND		29,670
3111 EXPENSES		
FROM GENERAL REVENUE FUND	3,233	
FROM FEDERAL GRANTS TRUST FUND . . .		336,073
FROM OPERATING TRUST FUND		2,223,621

From the funds in Specific Appropriations 3111 and 3113, \$1,820,814 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Revenue to perform a Proof of Concept to evaluate and test the migration of the System for Unified Taxation (SUNTAX) to a cloud environment. Upon completion of the Proof of Concept, a report detailing the results of the evaluation shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3112 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		109,029
FROM OPERATING TRUST FUND		274,310
3113 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	681,257	
FROM FEDERAL GRANTS TRUST FUND . . .		2,467,349
FROM OPERATING TRUST FUND		2,998,089
3114 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		14,963
FROM OPERATING TRUST FUND		18,728
3115 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		7,100
FROM OPERATING TRUST FUND		240,000
3117 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	1,644,060	
FROM FEDERAL GRANTS TRUST FUND . . .		1,282,770
FROM OPERATING TRUST FUND		2,787,306

TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	7,727,669	
FROM TRUST FUNDS		20,356,866
TOTAL POSITIONS	182.00	
TOTAL ALL FUNDS		28,084,535
TOTAL: REVENUE, DEPARTMENT OF FROM GENERAL REVENUE FUND	229,946,342	
FROM TRUST FUNDS		407,862,774
TOTAL POSITIONS	5,011.75	

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TOTAL ALL FUNDS	637,809,116
TOTAL APPROVED SALARY RATE	208,647,102

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,459,408	
3118 SALARIES AND BENEFITS POSITIONS	103.00	
FROM GENERAL REVENUE FUND	8,822,674	
FROM FEDERAL GRANTS TRUST FUND . . .		196,168
3119 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	13,133	
FROM LAND ACQUISITION TRUST FUND . .		72,887
3120 EXPENSES		
FROM GENERAL REVENUE FUND	611,053	
3121 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,250	
3122 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	2,675	
3123 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	916,808	
3124 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND	1,000,000	
3125 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	97,225	
3126 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	28,529	
3127 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	29,634	
3129 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	15,000	
3130 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	225,440	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	11,763,421	
FROM TRUST FUNDS		269,055
TOTAL POSITIONS	103.00	
TOTAL ALL FUNDS		12,032,476

PROGRAM: ELECTIONS

ELECTIONS

From the funds in Specific Appropriations 3131, 3133, and 3144, the sum of \$1,092,681 and fifteen new full time equivalent positions are

SECTION 6 - GENERAL GOVERNMENT
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provided to perform the duties of the Division of Elections specifically related to voter registration activities. These funds and positions are contingent upon HB 7061, or substantially similar legislation, becoming a law.

APPROVED SALARY RATE 2,786,861

3131 SALARIES AND BENEFITS POSITIONS	67.00	
FROM GENERAL REVENUE FUND	4,245,497	
3132 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	425,784	
FROM FEDERAL GRANTS TRUST FUND . . .		33,694
3133 EXPENSES		
FROM GENERAL REVENUE FUND	1,484,435	
3134 AID TO LOCAL GOVERNMENTS		
SPECIAL ELECTIONS		
FROM GENERAL REVENUE FUND	1,500,000	
3135 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	13,211	
3136 LUMP SUM		
HELP AMERICA VOTE ACT (HAVA) - 2020		
ELECTION SECURITY GRANT		
FROM FEDERAL GRANTS TRUST FUND . . .		8,000,000

Funds in Specific Appropriation 3136 are provided to utilize the Help American Vote Act (HAVA) Election Security Grant funding. From these funds, up to \$1,000,000 may be used to provide subgrants to supervisors of elections for a subscription to the Albert Network Monitoring Solution and up to \$7,000,000 may be used to provide subgrants to supervisors of elections for voting technology upgrades or enhancements or for improving voting accessibility.

The Department of State shall provide information no later than the 15th day of the month following the end of each quarter to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee on the status of the use or planned use of the funds and of any subgrants made to supervisors of elections.

The Department of State is authorized to request budget amendments for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded; the specific allowable uses of the funds; a work plan for use of the funds including the timeframes in which funds will be applied for, distributed, and when the activity will be completed; an estimate of the allocation to each supervisor of elections and a description of the methodology used to create the estimate; a specific expenditure plan with anticipated deliverables by category; and an outline of the reporting requirements necessary to provide for transparency in the use of these funds.

3137 SPECIAL CATEGORIES		
ADVERTISING OF PROPOSED AMENDMENTS TO THE		
CONSTITUTION		
FROM GENERAL REVENUE FUND	2,000,000	
3138 SPECIAL CATEGORIES		
VOTING SYSTEMS ASSISTANCE		
FROM GENERAL REVENUE FUND	525,000	
3139 SPECIAL CATEGORIES		
STATEWIDE VOTER REGISTRATION SYSTEM		
FROM GENERAL REVENUE FUND	2,169,285	
3139A SPECIAL CATEGORIES		
FLORIDA VOTER REGISTRATION SYSTEM		
MODERNIZATION		
FROM GENERAL REVENUE FUND	450,000	

From the funds in Specific Appropriation 3139A, \$450,000 in

SECTION 6 - GENERAL GOVERNMENT
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nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to modernize the Florida Voter Registration System. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3140 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,673,560

From the funds in Specific Appropriation 3140, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to replace the current campaign finance system. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3141 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 49,050

3142 SPECIAL CATEGORIES
ELECTION FRAUD PREVENTION
FROM GENERAL REVENUE FUND 446,526

3143 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 29,669

3144 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,659

3145A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 67,556
FROM FEDERAL GRANTS TRUST FUND 224

TOTAL: ELECTIONS
FROM GENERAL REVENUE FUND 15,096,232
FROM TRUST FUNDS 8,033,918

TOTAL POSITIONS 67.00
TOTAL ALL FUNDS 23,130,150

OFFICE OF ELECTION CRIMES AND SECURITY

The funds and positions provided in Specific Appropriations 3146 through 3151 are contingent upon HB 7061, or substantially similar legislation, becoming a law.

APPROVED SALARY RATE 623,239

3146 SALARIES AND BENEFITS POSITIONS 15.00
FROM GENERAL REVENUE FUND 956,300

3147 EXPENSES
FROM GENERAL REVENUE FUND 191,530

3149 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 7,515

3151 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES

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PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,576

TOTAL: OFFICE OF ELECTION CRIMES AND SECURITY
FROM GENERAL REVENUE FUND 1,159,921

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 1,159,921

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 2,911,151

3152 SALARIES AND BENEFITS POSITIONS 74.00
FROM GENERAL REVENUE FUND 450,054
FROM FEDERAL GRANTS TRUST FUND 391,890
FROM LAND ACQUISITION TRUST FUND 3,721,628

3153 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND 177,751
FROM LAND ACQUISITION TRUST FUND 1,585,049
FROM OPERATING TRUST FUND 252,349

3154 EXPENSES
FROM FEDERAL GRANTS TRUST FUND 465,690
FROM LAND ACQUISITION TRUST FUND 1,763,967
FROM OPERATING TRUST FUND 6,000

3155 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 15,625
FROM LAND ACQUISITION TRUST FUND 25,000

3158 LUMP SUM
HISTORIC PROPERTIES MAINTENANCE
FROM LAND ACQUISITION TRUST FUND 500,000

3159 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 168,177

3160 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM FEDERAL GRANTS TRUST FUND 164,213

3161 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND 39,245
FROM LAND ACQUISITION TRUST FUND 486,561

3162 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION
GRANTS
FROM GENERAL REVENUE FUND 914,772
FROM FEDERAL GRANTS TRUST FUND 118,250
FROM LAND ACQUISITION TRUST FUND 1,500,000

From the funds in Specific Appropriation 3162, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$117,372 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2022-2023 Small Matching Historic Preservation Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3162 from the General Revenue Fund shall be allocated as follows:

Palm Beach County Oral History Project (HB 3331)(Senate Form 2788)..... 47,400
West Florida Historic Preservation - Site Preservation and Operations (HB 4603) (Senate Form 2042)..... 750,000

3163 SPECIAL CATEGORIES

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	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . .	49,504
3164	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,931
	FROM LAND ACQUISITION TRUST FUND . .	26,437
3165	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	6,325
	FROM FEDERAL GRANTS TRUST FUND . . .	1,722
	FROM LAND ACQUISITION TRUST FUND . .	16,893
3165A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SPECIAL CATEGORIES -	
	ACQUISITION, RESTORATION OF HISTORIC	
	PROPERTIES	
	FROM GENERAL REVENUE FUND	30,164,568

From the funds in Specific Appropriation 3165A, \$21,535,216 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2022-2023 Historic Preservation Special Category Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3165A from the General Revenue Fund shall be allocated as follows:

	Bay of Pigs - Brigade 2506 Museum and Library (HB 2925) (Senate Form 1650).....	2,600,000
	City of Lake Helen - Historic City Hall Roof and Window Replacement (HB 3995) (Senate Form 1085).....	180,000
	Coral Gables - Restoration of Historic Gondola Building (HB 4173) (Senate Form 2744).....	750,000
	Exterior Restoration of the Historic Sidney & Berne Davis Art Center - Phase 1 (HB 4581) (Senate Form 1904).....	500,000
	GFWC Dade City Woman's Club Historic Building Restoration (HB 3747) (Senate Form 2308).....	300,000
	Groveland Historic Train Station (HB 3195) (Senate Form 1725).....	236,641
	Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HB 2489) (Senate Form 1182).....	250,000
	Historic Peck Center Repairs Phase 2 (HB 3139) (Senate Form 1869).....	1,000,000
	Maitland Art Center Structural Rehabilitation (HB 3647) (Senate Form 2075).....	200,000
	West Lewisville Education Center (HB 3571) (Senate Form 1468).....	612,711
	Renovation of Old Stanton High School (HB 4473) (Senate Form 1934).....	1,500,000
	Woman's Club Stabilization and Restoration - Phase 2 - New Smyrna Beach (Senate Form 1087).....	500,000
3166	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM LAND ACQUISITION TRUST FUND . .	34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION	
	FROM GENERAL REVENUE FUND	31,703,896
	FROM TRUST FUNDS	11,346,451
	TOTAL POSITIONS	74.00
	TOTAL ALL FUNDS	43,050,347

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,960,622
3167	SALARIES AND BENEFITS	POSITIONS 102.00

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	FROM GENERAL REVENUE FUND	5,893,794
3168	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	2,028
3169	EXPENSES	
	FROM GENERAL REVENUE FUND	1,429,319
3170	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	6,715
3170A	LUMP SUM	
	SUNBIZ - COMMERCIAL REGISTRY	
	FROM GENERAL REVENUE FUND	4,100,000

Funds in Specific Appropriation 3170A are provided to the Department of State for the sustainment of the current Sunbiz corporate filing system and to competitively procure (1) enhancements and temporary staffing for the Division of Corporations call center, and (2) deliverables-based contracted services for the project planning and analysis necessary to replace the Sunbiz system with cloud-hosted solutions pursuant to section 282.206, Florida Statutes. These funds shall be held in reserve. No funds are provided for Contract Number DAS-IT-19-01 by and between the Department of State and PCC Technology, Incorporated. At a minimum, the project planning shall include documentation of detailed business, functional, and technical requirements necessary for the competitive procurement of a replacement system. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. By January 15, 2023, the department shall provide a report on the project planning outcome to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3171	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	643,954
3172	SPECIAL CATEGORIES	
	RICO ACT - ALIEN CORPORATIONS	
	FROM GENERAL REVENUE FUND	262,197
3173	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	47,704
3174	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	5,880
3175	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	33,569
3176A	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM GENERAL REVENUE FUND	23,666
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS	
	FROM GENERAL REVENUE FUND	12,448,826

TOTAL POSITIONS 102.00

TOTAL ALL FUNDS 12,448,826

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

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	APPROVED SALARY RATE	3,033,661		
3177	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND		1,516,049	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,662,370
	FROM RECORDS MANAGEMENT TRUST FUND .			809,091
3178	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	78,966		
	FROM FEDERAL GRANTS TRUST FUND . . .		246,949	
	FROM RECORDS MANAGEMENT TRUST FUND .		39,789	
3179	EXPENSES			
	FROM GENERAL REVENUE FUND	1,601,831		
	FROM FEDERAL GRANTS TRUST FUND . . .		426,392	
	FROM RECORDS MANAGEMENT TRUST FUND .		240,658	
3180	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND	2,000,000		
3181	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND	19,304,072		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,150,606	
3182	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	24,960		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,498	
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740	
3183	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,476,633		
	FROM FEDERAL GRANTS TRUST FUND . . .		501,966	
	FROM RECORDS MANAGEMENT TRUST FUND .		152,059	

From the funds in Specific Appropriation 3183, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to replace the current flrules.org website. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 3183, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to support pilot projects in Polk, Madison, and St. Johns counties to restore and preserve official records that are of historical and archival value to evidence the foundation of the county. The department shall competitively procure qualified vendors to implement the pilot projects, with preference given to vendors with a history of restoring and preserving Florida historical records and with disaster proof housing capabilities. The department shall provide a report on the implementation and outcomes of the pilot projects to the Governor, President of the Senate, and Speaker of the House of Representatives by January 31, 2023.

3184	SPECIAL CATEGORIES			
	LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND	484,388		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848	
3185	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	21,635		
3186	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	18,101		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,308	
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724	

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3187	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,468	
	FROM FEDERAL GRANTS TRUST FUND . . .			7,519
	FROM RECORDS MANAGEMENT TRUST FUND .			6,908
	TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND		26,541,103	
	FROM TRUST FUNDS			9,610,425
	TOTAL POSITIONS	69.00		
	TOTAL ALL FUNDS			36,151,528

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	577,010		
3188	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND		408,276	
	FROM FEDERAL GRANTS TRUST FUND . . .			508,905
3189	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		14,691	
3190	EXPENSES			
	FROM GENERAL REVENUE FUND		153,370	
	FROM FEDERAL GRANTS TRUST FUND . . .			24,568
3191	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			232,231
3192	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,100	
3192A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA			
	FROM GENERAL REVENUE FUND		3,077,996	
3193	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURAL AND MUSEUM			
	GRANTS			
	FROM GENERAL REVENUE FUND		47,638,565	

From the funds in Specific Appropriation 3193, \$46,010,129 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2022-2023 Cultural and Museum Grants General Program Support ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3193 from the General Revenue Fund shall be allocated as follows:

Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981) (Senate Form 2633).....	103,436
Sarasota Performing Arts Center - Resiliency-Focused Architecture and Design (HB 2669) (Senate Form 2053).....	990,000
The Pinellas Science Center - STEAM Education (HB 9033)...	500,000
Vero Beach Art Club Art Education for Adolescents and Veterans (Senate Form 2381).....	35,000

3194	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN			
	HERITAGE PRESERVATION NETWORK			
	FROM GENERAL REVENUE FUND		800,000	

The nonrecurring funds in Specific Appropriation 3194 are provided to the Florida African American Heritage Preservation Network (FAAHPN) (HB 4391) (Senate Form 1931). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3195 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 90,709
FROM FEDERAL GRANTS TRUST FUND 18,000

3195A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
THE HUMANITIES
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 3195A are provided for the Florida Humanities Council (HB 2503) (Senate Form 1459).

3196 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,707

3196A SPECIAL CATEGORIES
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
FROM GENERAL REVENUE FUND 750,000

The nonrecurring funds in Specific Appropriation 3196A are provided for funding an appropriations project (HB 2317) (Senate Form 1046).

3197 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION
CENTER
FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 3197, \$100,000 in recurring funds and \$900,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 2095) (Senate Form 1642).

3198 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,094

3199 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,354
FROM FEDERAL GRANTS TRUST FUND 1,582

3200 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND 10,472,564

From the funds in Specific Appropriation 3200, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for a Champlain Towers South Memorial. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a plan that includes details on the design, placement, and installation of the memorial and a detailed spend plan that identifies all implementation costs and timelines.

The remaining nonrecurring funds in Specific Appropriation 3200 from

SECTION 6 - GENERAL GOVERNMENT

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the General Revenue Fund shall be allocated as follows:

Carter G. Woodson African American History Museum (HB 3769) (Senate Form 1838)	500,000
Daytona Beach Veterans Museum and Education Center (Senate Form 2283)	126,000
Fort King Museum, Education, and Tourism Center (HB 2247) (Senate Form 1684)	700,000
Hillsborough County African-American Arts and Cultural Center (Senate Form 2701)	500,000
Military History Museum Building Expansion - Osceola (Senate Form 2465)	675,000
Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981) (Senate Form 2633)	196,564
Nassau County Performing Arts Centre (HB 3027) (Senate Form 2032)	300,000
Pasco County Cultural Arts (HB 9249) (Senate Form 2331)	2,000,000
Pioneer Florida Museum and Village Archives Center (HB 3011) (Senate Form 1736)	300,000
Polk County History Center Chiller and Air Handler Replacement (HB 2513) (Senate Form 1631)	1,250,000
Ruth Eckerd Hall: Safety, Health & Energy Improvements (HB 2357) (Senate Form 1099)	500,000
tag! Children's Museum (HB 4911) (Senate Form 2084)	500,000
The Nygren Buggy Collection (HB 2131) (Senate Form 1064)	25,000
The Pinellas Science Center (HB 3831) (Senate Form 1464)	1,500,000
West Park Cultural Facilities Development (HB 4187) (Senate Form 1900)	400,000

TOTAL: ARTS AND CULTURE	
FROM GENERAL REVENUE FUND	64,922,426
FROM TRUST FUNDS	785,286

TOTAL POSITIONS	14.00
TOTAL ALL FUNDS	65,707,712

TOTAL: STATE, DEPARTMENT OF	
FROM GENERAL REVENUE FUND	163,635,825
FROM TRUST FUNDS	30,045,135
TOTAL POSITIONS	444.00
TOTAL ALL FUNDS	193,680,960
TOTAL APPROVED SALARY RATE	20,351,952

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND	2,000,766,500
FROM TRUST FUNDS	5,564,742,333
TOTAL POSITIONS	18,316.50
TOTAL ALL FUNDS	7,565,508,833

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE	7,235,833
3201 SALARIES AND BENEFITS POSITIONS	99.00
FROM GENERAL REVENUE FUND	6,170,597
FROM STATE COURTS REVENUE TRUST FUND	4,405,235

3202 OTHER PERSONAL SERVICES

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
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	FROM GENERAL REVENUE FUND	629,634	
	FROM STATE COURTS REVENUE TRUST FUND		60,460
3203	EXPENSES		
	FROM GENERAL REVENUE FUND	1,094,483	
3204	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3205	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	386,205	
3206	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
Funds provided in Specific Appropriation 3206 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3207	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,807	
3208	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3209	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3210	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3211	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	8,661,219	
	FROM TRUST FUNDS		4,465,785
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		13,127,004

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,619,585	
3212	SALARIES AND BENEFITS		
	POSITIONS	200.00	
	FROM GENERAL REVENUE FUND	8,719,768	
	FROM ADMINISTRATIVE TRUST FUND . . .		392,098
	FROM STATE COURTS REVENUE TRUST FUND		5,812,087
	FROM COURT EDUCATION TRUST FUND . .		1,456,633
	FROM FEDERAL GRANTS TRUST FUND . . .		1,153,838
3213	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	454,477	
	FROM ADMINISTRATIVE TRUST FUND . . .		227,022
	FROM STATE COURTS REVENUE TRUST FUND		32,194
	FROM COURT EDUCATION TRUST FUND . .		108,386
	FROM FEDERAL GRANTS TRUST FUND . . .		132,632
3214	EXPENSES		
	FROM GENERAL REVENUE FUND	2,038,867	

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

	FROM ADMINISTRATIVE TRUST FUND . . .		284,676
	FROM STATE COURTS REVENUE TRUST FUND		88,500
	FROM COURT EDUCATION TRUST FUND . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND . . .		872,006
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
3215	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM COURT EDUCATION TRUST FUND . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		26,332
3216	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
Funds in Specific Appropriation 3216 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on January 6, 2023, for the prior fiscal year.			
3217	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,644,890	
	FROM ADMINISTRATIVE TRUST FUND . . .		151,000
	FROM COURT EDUCATION TRUST FUND . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . .		772,755
	FROM GRANTS AND DONATIONS TRUST FUND		290
3218	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	647,124	
	FROM STATE COURTS REVENUE TRUST FUND		101,124
3219	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	133,067	
3220	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	209,533	
3221	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500
3222	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,061	
	FROM ADMINISTRATIVE TRUST FUND . . .		176
	FROM COURT EDUCATION TRUST FUND . .		3,269
	FROM FEDERAL GRANTS TRUST FUND . . .		3,522

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3223	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	4,377,079		
	FROM ADMINISTRATIVE TRUST FUND		150,000	
	FROM STATE COURTS REVENUE TRUST FUND		448,696	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	21,787,760		
	FROM TRUST FUNDS		14,304,790	
	TOTAL POSITIONS	200.00		
	TOTAL ALL FUNDS		36,092,550	

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3223A	AID TO LOCAL GOVERNMENTS			
	COUNTY COURTHOUSE FACILITIES			
	FROM GENERAL REVENUE FUND	415,000		
Funds in Specific Appropriation 3223A are provided for Union County Courthouse Security (HB 4721) (Senate Form 1569).				
3223B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES			
	FROM GENERAL REVENUE FUND	1,010,000		
Funds in Specific Appropriation 3223B are provided for the following nonrecurring fixed capital outlay projects:				
	Liberty County Courthouse Improvements (HB 9417) (Senate Form 1816).....		500,000	
	Taylor County Courthouse Improvement Project (HB 9383) (Senate Form 1798).....		510,000	
TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS				
	FROM GENERAL REVENUE FUND	1,425,000		
	TOTAL ALL FUNDS		1,425,000	

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

From the funds provided in Specific Appropriations 3224 through 3235, sixty-two positions with associated salary rate, \$7,200,952 in recurring funds and \$2,456,278 in nonrecurring funds from the General Revenue Fund are provided for seven additional district courts of appeal judgeships, support staff and operational expenses related to the realignment of the District Courts of Appeal, contingent upon the passage of HB 7027, or similar legislation becoming a law.

	APPROVED SALARY RATE	39,613,767		
3224	SALARIES AND BENEFITS POSITIONS	504.00		
	FROM GENERAL REVENUE FUND	39,473,327		
	FROM ADMINISTRATIVE TRUST FUND		2,123,547	
	FROM STATE COURTS REVENUE TRUST FUND		13,795,300	
3225	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	139,502		
3226	EXPENSES			
	FROM GENERAL REVENUE FUND	5,344,425		
	FROM ADMINISTRATIVE TRUST FUND		94,669	
	FROM STATE COURTS REVENUE TRUST FUND		125,000	
3227	OPERATING CAPITAL OUTLAY			

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	FROM GENERAL REVENUE FUND	134,811		
	FROM ADMINISTRATIVE TRUST FUND		27,000	
3227A	FIXED CAPITAL OUTLAY			
	BERNIE MCCABE SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD			
	FROM GENERAL REVENUE FUND	15,000,000		
3227B	FIXED CAPITAL OUTLAY			
	SIXTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD			
	FROM GENERAL REVENUE FUND	50,000,000		

Funds in Specific Appropriation 3227B are provided for the construction of a 6th District Court of Appeal Courthouse in Lakeland, Florida. State or local land shall be sought for the courthouse. The new courthouse shall be named the Oliver L. Green Courthouse. Funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state owned or locally owned location in Lakeland, Florida, cannot be made available, the courts shall work with the Department of Management Services to select a privately owned location within the city of Lakeland. Funds may be used for the purchase of privately owned land.

3228	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND	63,910		
3229	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	857,496		
3230	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	377,892		
3231	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	4,549		
	FROM STATE COURTS REVENUE TRUST FUND		26,151	
3232	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND	319,269		
3233	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	76,139		
3234	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	92,179		
	FROM ADMINISTRATIVE TRUST FUND		1,760	
	FROM STATE COURTS REVENUE TRUST FUND		1,272	
3235	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	171,100		
TOTAL: COURT OPERATIONS - APPELLATE COURTS				
	FROM GENERAL REVENUE FUND	112,054,599		
	FROM TRUST FUNDS		16,194,699	
	TOTAL POSITIONS	504.00		
	TOTAL ALL FUNDS		128,249,298	

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COURT OPERATIONS - CIRCUIT COURTS

From the funds provided in Specific Appropriations 3236 through 3251, the Office of the State Court Administrator may continue using recurring base funding to provide support for the OpenCourt digital court reporting system.

	APPROVED SALARY RATE	231,513,168	
3236	SALARIES AND BENEFITS	POSITIONS	3,029.50
	FROM GENERAL REVENUE FUND		279,791,515
	FROM ADMINISTRATIVE TRUST FUND . . .		299,446
	FROM STATE COURTS REVENUE TRUST FUND		51,281,528
	FROM FEDERAL GRANTS TRUST FUND . . .		7,032,976
3237	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	897,375	
	FROM STATE COURTS REVENUE TRUST FUND		7,646,153
	FROM FEDERAL GRANTS TRUST FUND . . .		26,048
	FROM GRANTS AND DONATIONS TRUST FUND		242,028
3238	EXPENSES		
	FROM GENERAL REVENUE FUND	7,346,746	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,928
	FROM FEDERAL GRANTS TRUST FUND . . .		110,616
3239	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	209,018	
3240	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	11,446,267	

From the funds in Specific Appropriation 3240, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3240, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000

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Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 3240, \$580,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Early Childhood Court (HB 3237) (Senate Form 1507).....	320,000
Seminole County Juvenile Drug Court (HB 2743) (Senate Form 2521).....	260,000

3241	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND	2,042,854	
3242	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	2,019,720	
	FROM STATE COURTS REVENUE TRUST FUND		2,106,736
3243	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,161,897	

From the funds in Specific Appropriation 3243, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (HB 2491) (Senate Form 1117). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3243, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3244	SPECIAL CATEGORIES		
	DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		
	FROM GENERAL REVENUE FUND	316,000	

Funds in Specific Appropriation 3244 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3245	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,339,039	
3246	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		

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	FROM GENERAL REVENUE FUND	143,310	
3247	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3248	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	3,279,359 459,208	
3249	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,748,736 1,104,930	
3250	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	534,672 12,513 25,991 370	
3251	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	3,486,484	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	344,820,125 70,352,471	
	TOTAL POSITIONS	3,029.50	
	TOTAL ALL FUNDS	415,172,596	

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3252, 3254 and 3260, two positions with associated salary rate, \$331,765 in recurring funds and \$6,600 in nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship in Lake County, contingent upon HB 7027 or similar legislation becoming a law.

	APPROVED SALARY RATE	67,544,598	
3252	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	670.00 97,755,282 6,122,358	
3253	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,189	
3254	EXPENSES FROM GENERAL REVENUE FUND	2,947,246	
3255	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3256	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3257	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	468,000	
3258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	95,389	

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3259	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3260	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	118,629	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	101,532,117 6,122,358	
	TOTAL POSITIONS	670.00	
	TOTAL ALL FUNDS	107,654,475	

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	311,797	
3261	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00 451,960	
3262	EXPENSES FROM GENERAL REVENUE FUND	150,205	
3263	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	217,518	
3265	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	554	
3266	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	
Funds in Specific Appropriation 3266 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.			

3267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	880	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	1,054,049	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS	1,054,049	
TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	591,334,869 111,440,103	
	TOTAL POSITIONS	4,506.50	
	TOTAL ALL FUNDS	702,774,972	
	TOTAL APPROVED SALARY RATE	358,838,748	
TOTAL OF SECTION 7	FROM GENERAL REVENUE FUND	591,334,869	

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FROM TRUST FUNDS	111,440,103
TOTAL POSITIONS	4,506.50
TOTAL ALL FUNDS	702,774,972

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2021-2022
and FISCAL YEAR 2022-2023

This section provides instructions for implementing the Fiscal Year 2021-2022 and Fiscal Year 2022-2023 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2022, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriations 2050 and 2976 to increase the annual base rate of pay over the June 30, 2022, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	239,442
Judges - District Courts of Appeal.....	202,440
Judges - Circuit Courts.....	182,060
Judges - County Courts.....	172,015
Judges of Compensation Claims.....	160,000
State Attorneys.....	202,440
Public Defenders.....	202,440
Commissioner - Public Service Commission.....	143,314
Public Employees Relations Commission Chair.....	106,142
Public Employees Relations Commission Commissioners.....	50,322
Commission on Offender Review Chair.....	135,000
Commission on Offender Review Commissioners.....	125,000
Criminal Conflict and Civil Regional Counsels.....	130,295

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase each eligible employee's June 30, 2022, base rate of

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pay by 5.38 percent to address rising inflation. This inflation pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This inflation pay adjustment shall be made before any other adjustments authorized in paragraph (1)(c) or subsection (2) of section 8.

(c) Minimum Wage Increase

1. For the purposes of this paragraph, the term "eligible employee" includes an employee filling an established position in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, and the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind.

2. Funds are provided in Specific Appropriation 2050 to increase the minimum wage paid to state employees, effective July 1, 2022, to \$15.00 per hour for each eligible employee and each employee filling a position funded through the Other Personal Services appropriations categories in this act, as provided by section 24, Article X, of the State Constitution, as amended.

(2) SPECIAL PAY ISSUES

(a) State Law Enforcement Officers

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase the minimum annual base rate of pay to \$50,000 for eligible employees who are sworn law enforcement officers. Each eligible sworn law enforcement officer shall receive a special pay adjustment equal to the increase necessary to attain the minimum annual base rate of pay of \$50,000, or an additional 5.0 percent increase to the officer's June 30, 2022, base rate of pay, after the inflation pay adjustment is made pursuant to paragraph (1)(b), whichever is greater. For the purposes of this paragraph, the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit, and Florida Highway Patrol collective bargaining unit; and (2) each non-unit employee in one of the following position classifications certified as a law enforcement officer pursuant to section 943.13, Florida Statutes:

1. Department of Agriculture and Consumer Services
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Major (8526); Director of Agricultural Law Enforcement (8542); Assistant Director of Law Enforcement (8551); Law Enforcement Major (8630); Law Enforcement Captain (8632); Chief of Uniform Services (7858); and Chief of Investigative Services (7788).

2. Department of Business and Professional Regulation
Law Enforcement Lieutenant (8522); Law Enforcement Major (8630); and Law Enforcement Captain (8632).

3. Department of Environmental Protection
Law Enforcement Lieutenant (8522) and Law Enforcement Captain (8632).

4. Department of Financial Services
Chief Workers' Compensation Fraud (7957); Chief General Fraud (7958); Chief Fire and Arson Investigations (7962); Law Enforcement Lieutenant (8522); Law Enforcement Major (8630); Law Enforcement Captain (8632); Assistant Director of Insurance Fraud (9776); and Director of Insurance Fraud (9779).

5. Department of Highway Safety and Motor Vehicles
Law Enforcement Lieutenant (8522); Law Enforcement Major (8626); Law Enforcement Captain (8632); Deputy Director of Florida Highway Patrol (7932); Chief of Florida Highway Patrol (7981); and Director of Florida Highway Patrol (9762).

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6. Department of Law Enforcement
Law Enforcement Lieutenant (8522); Director of Investigations (8529); Chief of Investigations (8530); Special Agent Supervisor (8584); Inspector (8590); Chief of Law Enforcement Services (8383); Director of Capitol Police (9736); Director, Criminal Justice Prof. Program (9828); and Assistant Executive Director (9883).

7. Department of Legal Affairs
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Major (8630); Law Enforcement Captain (8632); and Director of Law Enforcement Relations, Victim Services and Criminal Justice (7949).

8. Department of Lottery
Lottery Special Agent (1126); Director of Security (2601); Deputy Director of Security (2603); and Special Agent II (2608).

9. Fish and Wildlife Conservation Commission
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Manager (8565); Law Enforcement Program Administrator (8798); Law Enforcement Section Leader (9154); Deputy Director of Law Enforcement (9498); and Director of Law Enforcement (9694).

10. Florida School for the Deaf and the Blind
Law Enforcement Lieutenant (8522) and Security and Law Enforcement Chief (8520).

11. Justice Administration Commission
Investigator I (6661); Investigator II (6662); Investigator III (6663); Investigator IV (6664); and Investigator V (6665).

12. State Court System
Chief Deputy Marshal-Supreme Court (1500); Chief Deputy Marshal - District Court (1501); Deputy Marshal - Supreme Court (1505); Deputy Marshal - District Court (1506); Deputy Marshal Supervisor - Supreme Court (1510); Deputy Marshal Supervisor - District Court (1515); Marshal Supreme Court (9040); and Marshal - District Court (9050).

(b) Correctional and Probation Officers

1. Effective July 1, 2022, from the funds in Specific Appropriations 603, 617, 630, 642, 654, 667, and 685, the Department of Corrections shall adjust the minimum annual base rate of pay to the levels listed below for each eligible employee in one of the following position classifications:

Correctional Officer (8003).....	41,600
Correctional Officer Sergeant (8005).....	45,760
Correctional Officer Lieutenant (8011).....	52,624
Correctional Officer Captain (8013).....	57,886
Correctional Probation Officer (8036).....	41,600
Correctional Probation Senior Officer (8039).....	47,840
Correctional Probation Specialist (8040).....	47,840
Correctional Probation Supervisor (8045).....	52,624
Correctional Probation Senior Supervisor (8046).....	57,886
Inspector (8026).....	48,000
Senior Inspector (8028).....	55,000
Inspector Supervisor (8029).....	67,000

2. Effective July 1, 2022, from the funds in Specific Appropriation 2050, \$15,861,912 from the General Revenue Fund is provided for the Department of Corrections to grant a special pay adjustment to the annual base rate of pay for employees in the position classifications listed in subparagraph 1., the Correctional Officer Major (8015) class, and the Correctional Officer Colonel (8017) class, as follows:

\$1,000 special pay adjustment for each employee with at least two years but no more than five years of combined continuous service in one or more of the position classifications listed above;

\$1,500 special pay adjustment for each employee with at least five years but no more than eight years of combined continuous service in one or more of the position classifications listed above;

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\$2,500 special pay adjustment for each employee with at least eight years of combined continuous service in one or more of the position classifications listed above.

3. Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$4,500,000 from the General Revenue Fund to the Department of Corrections to grant special pay adjustments to address compression issues for certified correctional officers in position classifications that were not included in subparagraph (2)(b)1.

(c) Institutional Security Specialists

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase the minimum annual base rate of pay to \$41,600 for eligible employees who are employed by the Department of Children and Families or the Agency for Persons with Disabilities as an institutional security specialist. Each institutional security specialist shall receive a special pay adjustment equal to the increase necessary to attain the minimum annual base rate of pay of \$41,600, or an additional 5.0 percent increase to the employee's June 30, 2022, base rate of pay, after the inflation pay adjustment is made pursuant to paragraph (1)(b), whichever is greater. For the purposes of this paragraph, the term "institutional security specialist" includes an employee in one of the following position classifications:

Institutional Security Specialist (8237); Institutional Security Specialist II (8238); Institutional Security Specialist Shift Supervisor (8240); and Institutional Security Chief (8243).

(d) Juvenile Detention and Probation Officers

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), to increase the minimum base rate of pay for juvenile detention and probation officers to the levels listed below. For purposes of this paragraph, "juvenile detention and probation officer" means an eligible employee of the Department of Juvenile Justice in one of the following position classifications:

Juvenile Detention Officer I (5711).....	39,520
Juvenile Detention Officer II (5712).....	41,288
Juvenile Detention Officer Supervisor-SES (5713).....	43,139
Juvenile Probation Officer (5965).....	41,600
Senior Juvenile Probation Officer (5966).....	43,576
Juvenile Probation Officer Supervisor-SES (5967).....	45,635

(e) State Firefighters

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), to increase the minimum annual base rate of pay to \$41,600 for eligible employees who are employed as state firefighters. For the purposes of this paragraph, "state firefighter" means (1) each unit employee in the fire services collective bargaining unit; and (2) each non-unit employee in one of the following position classifications:

Department of Agriculture and Consumer Services
Forest Area Supervisor (7622); Forestry Operations Administrator (7634); Forestry District Manager (7635); Forestry Program Administrator (7636); Forestry Center Manager (7637); Assistant Chief - Forestry (7638); Deputy Chief of Forestry (7639); Assistant Director of Forestry (7820); and Director of Forestry (9620).

(f) Department of Veterans' Affairs Nurses

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$5,600,000 from the General Revenue Fund to the Department of Veterans' Affairs to develop and implement salary and recruitment incentives for nurses. The department is authorized to submit a budget amendment requesting the release of funds and associated salary rate pursuant to the provisions of chapter 216, Florida Statutes. Release of funds and rate are contingent upon submission of a detailed

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spending plan.

(g) Children's Legal Services

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$3,408,046 from the General Revenue Fund and \$1,486,442 from trust funds to the Department of Children and Families to increase base salaries of eligible employees of Children's Legal Services in the following position classifications:

Appellate Attorney, Lead Trial Attorney, Senior Attorney (7738); Attorney (7736); Government Operations Consultant or Operations & Management Consultant (2234); Managing Attorney or Supervising Attorney (7743); Paralegal Specialist (7703); and Regional Director/Chief Legal Counsel (7741).

(h) Department of Management Services

Effective July 1, 2022, funds are provided in Specific Appropriation 2861, in addition to the inflation pay adjustment provided in paragraph (1)(b), to provide critical salary market adjustments for eligible employees of the Department of Management Services, Division of Retirement, in the following position classifications:

Support Services Administrator-SES (0765); Benefits Administrator-SES (1244); Senior Benefits Technician (1238); Benefits Specialist (1239); Benefits Program Analyst (1241); Senior Benefits Analyst (1242); and Government Analyst I (2224).

(i) Medical Quality Assurance - Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$590,994 from trust funds for the Department of Health to grant special pay adjustments for attorneys in the Division of Medical Quality Assurance, as proposed in the department's legislative budget request. (Issue Code 4600A10)

(j) Department of Revenue

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$10,035,622 from the General Revenue Fund and \$7,590,475 from trust funds to the Department of Revenue to provide critical salary market adjustments for eligible employees in the following position classifications:

Appraiser II (4472); Appraiser Specialist (4473); Appraiser Supervisor-Ad Valorem-SES (4474); Legal Assistant (3126); Operations Analyst I (2209); Operations Analyst II (2212); Quality Control Analyst (5890); Regional Manager (8508); Revenue Administrator I SES (1616); Revenue Administrator II SES (1618); Revenue Administrator III-SES (1620); Revenue Manager-SES (1702); Revenue Service Center Manager I-SES (1631); Revenue Service Center Manager II-SES (1632); Revenue Specialist I (1699); Revenue Specialist II (1700); Revenue Specialist III (1701); Senior Appraiser (4461); Tax Audit Supervisor-SES (1512); Tax Auditor I (1503); Tax Auditor II (1506); Tax Auditor III (1509); Tax Auditor IV (1510); Tax Auditor V (1511); Tax Specialist I (1703); and Tax Specialist II (1704).

(k) Department of Business and Professional Regulation - Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriations 2054 and 2095 for the Department of Business and Professional Regulation to increase the minimum base rate of pay for Senior Attorneys (7738) to \$58,223, and Condominium Arbitration Senior Attorneys (7738) to \$60,231.

(l) Office of Financial Regulation

Effective July 1, 2022, funds are provided in Specific Appropriations 2555, 2563, 2580, and 2590, in addition to the inflation pay adjustment provided in paragraph (1)(b), to increase base salaries of examiners, analysts, and investigators employed by the Office of Financial

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Regulation in the following position classifications:

Area Financial Manager-SES (1584); Financial Control Analyst (1567); Financial Examiner/Analyst I (1554); Financial Examiner/Analyst II (1564); Financial Investigator (8324); Financial Investigator-Criminal Enforce (8325); Financial Investigator-Economic Crimes (8326); Financial Specialist (1566); Senior Financial Investigator (8351); and Senior Management Analyst II-SES (2225).

(m) Department of Military Affairs

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(n) Administrative Law Judges

Effective July 1, 2022, funds are provided in Specific Appropriation 2967 for the Division of Administrative Hearings to increase the annual base rate of pay of Administrative Law Judges (class codes 7722 and 9611) to \$140,000.

(o) Justice Administration Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to grant a special pay adjustment of at least \$5,000, but not more than \$10,000, after the inflation pay adjustment is made pursuant to paragraph (1)(b), for eligible employees in one of the following position classifications:

Assistant State Attorney (6901); Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel IV (4811).

(p) Department of Legal Affairs Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$2,188,873 from the General Revenue Fund and \$2,267,185 from trust funds to the Department of Legal Affairs to grant special pay adjustments for eligible employees in the following position classifications:

Assistant Statewide Prosecutor - Special Counsel (6120); Assistant Attorney General (7746); Senior Assistant Attorney General (7747); Assistant Statewide Prosecutor-General Counsel (8115); Assistant Statewide Prosecutor - Attorney (8681); Assistant Statewide Prosecutor - Senior Attorney (8682); Assistant Statewide Prosecutor - Deputy (8821); Assistant Statewide Prosecutor - Chief Assistant (9191); Statewide Prosecutor (9059); Solicitor General (9462); Special Counsel - Assistant Attorney General (7165); Attorney - Assistant Attorney General (7737); Attorney Supervisor - Assistant Attorney General (7744); Chief - Assistant Attorney General (7748); and Director of Consumer Protection (7956).

(q) Department of Transportation

1. Effective July 1, 2022, funds are provided in Specific Appropriation 2050 in the amount of \$41,441,869 from trust funds, in addition to the inflation pay adjustment provided in paragraph (1)(b), to the Department of Transportation to grant market-based special pay adjustments to eligible employees to address employee recruitment and retention. The Department of Transportation shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

2. Effective July 1, 2022, from the funds in Specific Appropriation 2050, the base rate of pay for the Secretary of the Department of Transportation shall be increased to \$270,000.

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(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2022, through June 30, 2023, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2022, through June 30, 2023, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2023, for the 2023 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2022 plan year.

4. Effective July 1, 2022, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2022, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective upon this act becoming law, the Division of State Group Insurance shall amend its health benefits contracts to retroactively allow service delivery through telehealth and shall provide reimbursement of out-of-pocket expenses incurred by members for telehealth services provided between June 27, 2021, and January 1, 2022.

7. Effective January 1, 2023, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

8. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

9.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2023 plan year.

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b. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or HMO during the 2022 and 2023 plan year;

ii. Completion of a health risk assessment during the 2022 plan year;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2022 plan year.

By January 14, 2023, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

10.a. Effective with the 2023 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2023 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By June 30, 2023, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(c) State Group Health Insurance Premiums for the Period July 1, 2022, through June 30, 2023.

Funds are provided in each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - \$763.46

b. Standard Plan or High Deductible Plan - Family - \$1,651.08

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12

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d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08

e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70

2. For the coverage period beginning August 1, 2022, the employee share of the State Group Health Insurance premiums per month shall be as follows:

a. Standard Plan - Individual - \$50.00

b. Standard Plan - Family - \$180.00

c. High Deductible Plan - Individual - \$15.00

d. High Deductible Plan - Family - \$64.30

e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34

f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - \$30.00

g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

3. For the coverage period beginning August 1, 2022, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - \$430.18

b. Standard Plan - One Under/One Over - \$1,243.63

c. Standard Plan - Both Eligible - \$860.35

d. High Deductible Plan - One Eligible - \$324.26

e. High Deductible Plan - One Under/One Over - \$1,061.06

f. High Deductible Plan - Both Eligible - \$648.52

g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. For the coverage period beginning August 1, 2022, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. High Deductible Plan - Individual - \$736.80

b. High Deductible Plan - Family - \$1,632.05

c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.

5. For the coverage period beginning August 1, 2022, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged

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(state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2022, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2022-2023 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-2023 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to

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additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a

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critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(p) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(q) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(r) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(s) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code

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8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(t) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(u) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(v) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(w) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits, and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," (4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects.

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The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Harbor Branch Oceanographic Institute Research Facility; Downtown Development Housing and Retail Shops.

University of Central Florida - College of Nursing; Spectrum Stadium Expansion Phases I and II; McNamara Cove; Wayne Densch Sports Center Entry Atrium; Champions Way Pedestrian Path at Dixon Athletics Village; Basketball Excellence Center; Stadium Video/Audio Boards; and Tennis Training Facility.

University of South Florida - Athletics and Sports Medicine Complex and Stadium Facility.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College (special purpose center), Flagler/Palm Coast Center, Deland (West) Campus, Deltona Center, and New Smyrna Beach-Edgewater (South) Center using local funds.

Daytona State College - Construct a new Law Enforcement Firearms Training Center (approximately 10,682 gross square feet) in part or whole from local funds on the State Board of Education approved Deland (West) Campus.

Florida SouthWestern State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Hillsborough Community College - Construct a new District Administration office building (approximately 44,641 gross square feet) from local funds on the State Board of Education approved Dale Mabry Campus. This facility will replace the existing 77,844 gross square foot building constructed in 1959.

Hillsborough Community College - Acquire 2.93 acres adjacent to the State Board of Education approved Brandon Campus for future development using local funds.

Indian River State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

Miami Dade College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, using local funds, for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial

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Education Center.

Miami Dade College - Acquire land and facilities for future growth and development of a new campus or center in Miami-Dade County, and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, using local funds and subject to State Board of Education approval.

Pasco-Hernando State College - Construct a new Corporate College building (approximately 27,000 gross square feet) and parking from local funds on Hernando County Government property located at 15470 Flight Path Drive in Brooksville, Florida, to be leased for 40 years and designated as a special purpose center with State Board of Education approval as necessary. The new facility will consist of classrooms, labs, offices and support space for programs in Aviation Airframe and Powerplant Mechanics, Aviation Maintenance Administration, Professional Pilot Technology, Apprenticeships, Paramedic, and Practical and Registered Nursing.

Polk State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities and parking for the State Board of Education approved campuses, centers, and special purpose centers using local funds.

Polk State College - Acquire land and facilities for future growth and development of new campuses, centers, or special purpose centers in Polk County, using local funds and subject to State Board of Education approval.

Santa Fe College - Construct an athletic field house from local funds at the State Board of Education approved Northwest (Gainesville) Campus.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

State College of Florida, Manatee-Sarasota - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, using local funds and subject to State Board of Education approval.

Valencia College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land and facilities from local funds for future growth and development of a new campus or center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 123 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 13. There is hereby appropriated for Fiscal Year 2021-2022, \$2,085,158 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.

SECTION 14. There is hereby appropriated for Fiscal Year 2021-2022,

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\$482,063 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Online Career Adult High School Program for the State of Florida Library System (HB 2729) in Specific Appropriation 125 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 16. There is hereby appropriated for Fiscal Year 2021-2022, \$2,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Dual Enrollment Scholarship Program. This section is effective upon becoming a law.

SECTION 17. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Department of Education for the Preschool Development Birth to Five Grant Program in Specific Appropriation 125 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 109 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Incentive Program in Specific Appropriation 110 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the Florida Medal of Honor Memorial in Specific Appropriation 110 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department in the Fixed Capital Outlay category for Fiscal Year 2021-2022 for the Florida Medal of Honor Memorial (HB 4751). This section is effective upon becoming a law.

SECTION 21. The unexpended balance of funds provided to the Department of Education for the Supplemental Disaster Relief Funds for Child Care program in sections 30 and 39 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education for local educational agencies from the American Rescue Plan (ARP) Act in Section 45 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 and including budget amendments EOG #B2022-B0367, #B2022-B0387, #B2022-B0405, #B2022-B0456, #B2022-B00457, #B2022-0473 and #B2022-B0483, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education to distribute to the local educational agencies for the same purpose.

SECTION 23. The Legislature hereby adopts by reference for the 2021-2022 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2022-00053 as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 24. The unexpended balance of funds provided to the Department of Education from the Coronavirus Aid, Relief, and Economic Security (CARES) Act in Section 41 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-B0005, shall revert and is appropriated for the 2022-2023

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fiscal year to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund for Technology Assistance in Specific Appropriation 115C of chapter 2021-36, Laws of Florida, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in Specific Appropriation 116A of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0157, #B2022-0172, #B2022-0178, #B2022-0188, #B2022-0200, #B2022-0212, #B2022-0236, #B2022-0254, #B2022-0293, and #B2022-0294 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Act in Specific Appropriations 135 and 137 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act for local educational agencies pursuant to budget amendment EOG #B2022-0128 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in Specific Appropriation 134A of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-B0060, #B2022-B0068, #B2022-B0079, and #B2022-0241, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in Section 49 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0242, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0127 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education for educator bonuses from American Rescue Plan (ARP) Act funds in Section 46 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for uses authorized in the ARP Act.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in Section 48 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005, #B2022-0272 and #B2022-0478, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department

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of Education for homeless children and youth from American Rescue Plan (ARP) Act funds in Section 47 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-B0404, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education in budget amendment EOG #B2022-B0237 from the Individuals with Disabilities Education Act/American Rescue Plan (ARP) Act shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 45 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-B0005 and #B2022-B0430 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 37. From the funds appropriated to the Department of Education from the American Rescue Plan (ARP) Act in Section 45 of chapter 2021-36, Laws of Florida, \$198,870,287 shall immediately revert. This section is effective upon becoming a law.

SECTION 38. From the funds appropriated to the Department of Education for the Nonenrollment Assistance Allocation in Specific Appropriation 115A of chapter 2021-36, Laws of Florida, the unexpended balance of funds from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund shall immediately revert. This section is effective upon becoming a law.

SECTION 39. From the funds appropriated to the Department of Education for the Academic Acceleration Allocation in Specific Appropriation 115B of chapter 2021-36, Laws of Florida, the unexpended balance of funds from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund shall immediately revert. This section is effective upon becoming a law.

SECTION 40. The nonrecurring sum of \$165,370,287 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act, the nonrecurring sum of the unexpended balance of funds from the reversions in section 38 and section 39 of the Fiscal Year 2021-2022 General Appropriations Act, and the nonrecurring sum of \$36,250,299 in the Federal Grants Trust Fund awarded to the Department of Education from the ARP Act are appropriated for the 2021-2022 fiscal year to the Department of Education to distribute to all school districts, the developmental research (lab) schools, and the Florida Virtual School to implement summer enrichment camps that target public school students' academic and extracurricular needs, after school programs, and individualized tutoring services that address public school students' academic, social, and emotional needs. The nonrecurring sums of the unexpended balance of funds stated above shall be distributed to each school district based on the district's unexpended balance of the funds reverted in section 38 and section 39 of the Fiscal Year 2022-2023 General Appropriations Act. The nonrecurring sums of \$165,370,287 and \$36,250,299 shall be allocated based on the funding entity's proportionate share of the state's total full-time equivalent (FTE) students. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated for the 2022-2023 fiscal year for the same purpose.

SECTION 41. The nonrecurring sum of \$20,000,000 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act is appropriated for the 2021-2022 fiscal year to the department to partner with providers of juvenile justice education programs and educational assessments pursuant to s. 1003.52(3), Florida Statutes, to implement evidence-based intervention strategies and programs that address the learning loss of students as a result of the coronavirus. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be

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expended in compliance with the appropriate provisions of the ARP Act. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the department for the same purpose for the 2022-2023 fiscal year. This section shall take effect upon becoming a law.

SECTION 42. For Fiscal Year 2021-2022, there is hereby appropriated to the Division of Early Learning in the Child Care and Development Block Grant Trust Fund the nonrecurring sum of \$10,035,355 for uses authorized in the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the Division of Early Learning for the same purpose for the 2022-2023 fiscal year. This section shall take effect upon becoming a law.

SECTION 43. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Fund for phase V child care provider grants pursuant to budget amendment EOG #B2022-0129 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose. Upon completion of the phase V child care provider grants, any remaining unexpended balance, the Department of Education is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting authority to expend these funds, along with submission of a detailed spend plan that describes how the funds requested will be expended in compliance with the provisions of the (CRRSA) Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education for early learning instructor bonuses in Specific Appropriation 80B of chapter 2021-36, Laws of Florida, from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds shall be contingent upon submission of a detailed spend plan that describes how the funds requested for release will be expended in compliance with the provisions of the (CRRSA) Act.

SECTION 45. The unexpended balance of funds provided to the Department of Education for child care funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in Specific Appropriation 80A of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-00165, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 43 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 and including budget amendment EOG #B2022-0327, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 47. From the funds appropriated to the Department of Education in Section 44 of chapter 2021-36, Laws of Florida from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, \$316,157,770 shall immediately revert. This section is effective upon becoming a law.

SECTION 48. The unexpended balance of funds appropriated to the Department of Education in Section 44 of chapter 2021-35, Laws of Florida from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 shall revert and is appropriated to the Department of Education for the 2022-2023 fiscal year. These funds shall be placed in reserve. Release of funds shall be contingent upon submission of a detailed spend plan, developed in collaboration with the early learning coalitions, child care providers, the Florida Children's Council that represents local match funders, and Florida-based child care provider associations, that describe how the funds requested for release will be expended in compliance with the applicable provisions of the American Rescue Plan (ARP) Act.

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SECTION 49. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0425 as submitted on February 10, 2022, by the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 50. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0454 as submitted on February 18, 2022, by the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 51. There is hereby appropriated for Fiscal Year 2021-2022 \$129,179 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund to the Department of Education to implement the requirements of the type two transfer of the Gold Seal Quality Care Program from the Department of Children and Families to the Department of Education as required in chapter 2021-10, Laws of Florida. This section is effective upon becoming a law.

SECTION 52. The unexpended balance of funds provided to the Department of Education for the information technology staff augmentation services program in Specific Appropriation 81 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-008 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 53. The nonrecurring sum of \$15,836,116 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act is appropriated for the 2022-2023 fiscal year to the Department of Education which represents the amount authorized in the ARP act for the department's administrative costs.

SECTION 54. The nonrecurring sum of \$36,250,299 provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 46 of chapter 2021-36, Laws of Florida, shall immediately revert. This section is effective upon becoming a law.

SECTION 55. The nonrecurring sum of \$1,920,353 from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act is appropriated to the Department of Education for the 2021-2022 fiscal year. These funds shall be placed in reserve. Release is contingent upon submission of a detailed spend plan that describes how the funds requested for release will be expended in compliance with the applicable provisions of the ARP Act. Any unexpended balance of funds appropriated in this section shall revert June 30, 2022, and is appropriated to the Department of Education for the 2022-2023 fiscal year.

SECTION 56. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 196 through 223 of chapter 2021-36, Laws of Florida, the sum of \$1,078,528,280 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 57. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise System in Specific Appropriation 170 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Excellence in Home Health Program, the Nurse Registry Excellence Program, and the Direct Care Workforce Survey in section 52 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in

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section 53 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Indirect Medical Education Program in budget amendment EOG #B2022-0113 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Hospital Directed Payment Program in budget amendment EOG #B2022-0114 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Home and Community Based Services enhanced federal medical assistance percentage in Section 9817 of the American Rescue Plan Act of 2021 in budget amendment EOG #B2022-0211 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 397 of Chapter 2021-36, Laws of Florida, to increase the Program of All-Inclusive Care for the Elderly (PACE) by 200 slots in Broward and Miami-Dade Counties, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, in Broward and Miami-Dade Counties, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2022-2023 for the same purpose.

SECTION 64. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$1,013,881 from the General Revenue Fund, the nonrecurring sum of \$1,035,197 from the Operations and Maintenance Trust Fund and the nonrecurring sum of \$1,682,255 from the Social Services Block Grant Trust Fund to the Agency for Persons with Disabilities. Funds will be used to provide staff augmentation in the Civil and Forensic Developmental Disability Centers. This section shall take effect upon becoming a law.

SECTION 65. The unexpended balance of funds in Specific Appropriation 243, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2022-2023 in the Lump Sum Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of Chapter 216, Florida Statutes.

SECTION 66. The unexpended balance of funds in Specific Appropriation 255, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities to implement the Individual Comprehensive Assessment shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose.

SECTION 67. For Fiscal Year 2021-2022, there is hereby appropriated to the Department of Children and Families in the Domestic Violence Trust Fund the nonrecurring sum of \$3,135,000 to be distributed to the domestic violence centers certified pursuant to s. 39.905, Florida Statutes, using a distribution formula that considers population density, county population, rurality, age demographics, domestic violence incidence rate, and marriage/dissolution courts. The unexpended balance of funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming a law.

SECTION 68. The nonrecurring sum of \$4,630,359 from the General Revenue Fund is appropriated to the Department of Children and Families for Fiscal Year 2021-2022 to sustain bed capacity and resident to workforce ratios at the mental health facilities. This section is effective upon becoming a law.

SECTION 69. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$6,265,493 from the General Revenue Fund to the

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Department of Children and Families in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 70. The unexpended balance of funds provided to the Department of Children in Specific Appropriation 286A, chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the remediation tasks necessary to integrate agency applications with the PALM system.

SECTION 71. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310 of chapter 2021-36, Laws of Florida, to support increased usage and expansion of the motivational interviewing model, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310 of chapter 2021-36, Laws of Florida, to support the electronic foster care placement assessment tool, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B, Chapter 2021-36, Laws of Florida, and subsequently distributed through budget amendment EOG 2022-0229 for Family First Prevention Act transition funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 362 of chapter 2021-36, Laws of Florida, for Forensic Community Diversion, Supported Employment Services and Short Term-Residential Treatment, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Department of Children and Families to support the State Opioid Response Grant, in Specific Appropriations 359A and 374 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Children and Families for the transition to Electronic Health Records for civil and forensic Mental Health Facilities, in budget amendment EOG #2021-0312 and subsequently appropriated in Section 62, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Department of Children and Families for the Hurricane Michael Disaster Assistance Project to provide behavioral health services to individuals affected by Hurricane Michael in budget amendment EOG #2021-0353, and subsequently appropriated in Section 65, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 78. The unexpended balance of funds transferred from Administered Funds to the Department of Children and Families in budget amendments EOG #B2022-0349 and EOG #B2022-0474 for Fiscal Year 2021-2022 for the Emergency Rental Assistance Program shall revert and is appropriated to the department for the 2022-2023 Fiscal Year for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Department of Children and Families Specific Appropriation 318A of Chapter 2021-36, Laws of Florida, for Adult Protection Services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

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SECTION 80. The unexpended balance of funds provided to the Department of Children and Families for COVID-19 related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, in budget amendment EOG #2022-0029, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Children and Families for homeless assistance and prevention activities in budget amendments EOG #2021-0460 and #2021-0093 and subsequently appropriated in sections 63 and 69 of Chapter 216-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Children and Families for Pandemic Temporary Assistance to Needy Families grant funding in budget amendment EOG #2022-0121, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department of Children and Families for the Pandemic-Electronic Benefits Transfer (P-EBT) program, in budget amendment EOG #2021-0568 and subsequently appropriated in section 66 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2022-0122, for First Responders and Criminal Justice Reinvestment Grants, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 371A of Chapter 2021-36, Laws of Florida, for Workforce Development, Technology, and Suicide Prevention, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 86. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$12,000,000 from the Federal Grants Trust Fund to the Department of Children and Families in the Grants and Aids - Local Services Program for the Refugee Services Program. This section shall take effect upon becoming a law.

SECTION 87. The unexpended balance of funds provided in Specific Appropriation 403 of chapter 2021-36, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit quarterly budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 88. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of chapter 2021-36, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians (OPPG) to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 89. The unexpended balance of funds provided to the Department of Health for a Youth Mental Health Campaign and Litigation costs in budget amendment EOG #B2022-0198 for Fiscal Year 2021-2022 shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

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SECTION 90. The unexpended balance of funds provided to the Department of Health for COVID-19 testing, immunization, warehouse leases, disease investigation and outreach in budget amendments EOG #B2022-0119, EOG #2022-0038, EOG #2022-0118 and section 75, Chapter 2021-36, L.O.F., shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 91. The Department of Corrections is authorized to develop a design proposal and construction plan for one new 4,500-bed correctional institution that best meets the needs of the state. The department shall submit the plan by January 6, 2023, to the Legislative Budget Commission for approval before seeking release of the funds provided in Specific Appropriation 684A. This section is effective upon becoming a law.

SECTION 92. The unexpended balance of General Revenue funds provided to the Department of Corrections in Specific Appropriation 687 of chapter 2021-36, Laws of Florida, for the Nspire Interrupters Program: A Violence Interrupters Model-Based Approach, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose (Senate Form 2810).

SECTION 93. The nonrecurring sum of \$582,361 provided from the General Revenue Fund in Specific Appropriation 750 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to Specific Appropriation 880 of chapter 2021-36, Laws of Florida. Any unexpended balance in Specific Appropriation 880 of chapter 2021-36, Laws of Florida shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming a law.

SECTION 94. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 741 of chapter 2021-36, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purpose.

SECTION 95. The sum of \$10 million from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 745, 749, and 750 of chapter 2021-36, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purpose.

SECTION 96. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 744 and 751 of chapter 2021-36, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purposes.

SECTION 97. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriation 1140 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 82 of chapter 2021-36, Laws of Florida, for implementation of the Coronavirus Emergency Supplemental Funding grant, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1244 of chapter 2021-36, Laws of Florida, for the Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (HB 9147).

SECTION 100. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1268 of chapter 2021-36, Laws of Florida, to provide assistance funds to reporting entities to modify existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

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SECTION 101. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1318 and section 87 of chapter 2021-36, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 102. There is hereby appropriated for Fiscal Year 2021-2022, \$250,000 in nonrecurring funds from the General Revenue Fund to the Florida Elections Commission within the Department of Legal Affairs for current year expenditures related to outside legal counsel costs. This section shall take effect upon becoming a law.

SECTION 103. The unexpended balance of funds from the State Courts Revenue Trust Fund provided to the State Courts System in Specific Appropriations 3125, 3126, and 3129 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2022-2023 for the same purpose.

SECTION 104. The nonrecurring sum of \$1,500,000 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2021-2022 for Specialty Crop Block Grants. This section is effective upon becoming a law.

SECTION 105. The sum of \$76,871,320 in nonrecurring funds from the General Revenue Fund is appropriated in Fiscal Year 2021-2022 for the Department of Agriculture and Consumer Services to make full and final payment on all amounts due under the Class Action Settlement Agreement dated January 10-11, 2022, inclusive of full compensation, prejudgment interest, attorneys' fees, costs, and expenses, and all fees and costs associated with approval and administration of the Settlement, in the lawsuit brought against the Department of Agriculture and Consumer Services in the case of *In re Citrus Canker Litigation*, Case No. 03-8255 CA 13 (11th Judicial Circuit in and for Miami-Dade County, Florida) (the "Lawsuit"). Release of the funds is contingent upon entry of an Order Granting Final Approval to Class Action Settlement Agreement (the "Final Approval Order") in the Lawsuit that has become final because the time for seeking rehearing or appellate review of the Final Approval Order has expired and no rehearing or appellate review has been filed or, if rehearing and/or appellate review of the Final Approval Order has been filed, the Settlement and Final Approval Order are affirmed without material change, no other appeal or petition for rehearing or review is pending, and the time period during which further petition for hearing, review, appeal, or certiorari could be taken has expired. This section is effective upon becoming a law.

SECTION 106. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriation 1422 of chapter 2021-36, Laws of Florida, from the General Inspection Trust Fund shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 107. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation for Fiscal Year 2021-2022 to competitively procure deliverables-based contracted services for the project planning and analysis necessary to initiate procurements for the modernization of the current myfloridalicense.com customer service website and call center software with cloud-hosted solutions pursuant to section 282.206, Florida Statutes. The deliverables shall at a minimum include documentation of detailed functional and technical requirements needed to procure and implement the system. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 108. The unexpended balance of funds provided to the Department of Environmental Protection from the Minerals Trust Fund for Hazardous Waste Site Cleanup in Section 61 of chapter 2020-111, Laws of Florida, shall revert. This section is effective upon becoming a law.

SECTION 109. The unexpended balance of funds provided to the Agency for Persons with Disabilities for renovations and repairs at the Billy Joe Rish Park in Specific Appropriation 268 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to

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the Department of Environmental Protection as Fixed Capital Outlay for the same purpose.

SECTION 110. The nonrecurring sum of \$3,255,407 from the General Revenue Fund is appropriated to the Department of Environmental Protection to pay outstanding invoices from A-C-T Environmental & Infrastructure related to the 2021 Piney Point Emergency. This section is effective upon becoming a law.

SECTION 111. The nonrecurring sum of \$2,500,000 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in Fiscal Year 2021-2022 to competitively procure a detailed, independent accounting and financial audit of the Division of Treasury and its cash management transactions within the Planning, Accounting, and Ledger Management (PALM) system. The audit shall be simultaneously provided no later than December 15, 2022, to the department, the Florida Digital Service, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The unexpended balance of funds appropriated in this section shall revert June 30, 2022, and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 112. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund for the Florida Accounting Information Resource (FLAIR) System Replacement in Specific Appropriation 2301 of chapter 2021-36, Laws of Florida, shall revert, and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 113. The nonrecurring sum of \$5,000,000 for Fiscal Year 2021-2022 shall be transferred by nonoperating budget authority from the Insurance Regulatory Trust Fund of the Department of Financial Services to the Department of Management Services Operating Trust Fund. The funds are provided for an assessment and independent verification and validation (IV&V) of the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. This section is effective upon becoming a law.

SECTION 114. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, shall revert, and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2344A of chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management Contingency appropriation category shall revert. This section is effective upon becoming a law.

SECTION 116. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# 2022-B0014, shall revert, and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 117. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2344 of chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) project, shall revert and is appropriated to the department for Fiscal Year 2022-2023 and held in reserve. Upon execution of an amendment to the software and system integrator services contract that (1) suspends further work to replace remaining FLAIR functionality until the successful remediation of CMS is completed, and (2) retains support of PALM functionality in production, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments must include a detailed operational work plan and monthly

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spending plan that identifies all remaining project work.

SECTION 118. The nonrecurring sum of \$196,994 from the Administrative Trust Fund is appropriated to the Department of Financial Services in the Acquisition of Motor Vehicles appropriation category for Fiscal Year 2021-2022 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2020-2021. This section is effective upon becoming a law.

SECTION 119. The nonrecurring sum of \$121,627 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in the Acquisition of Motor Vehicles appropriation category for Fiscal Year 2021-2022 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2020-2021. This section is effective upon becoming a law.

SECTION 120. The sum of \$250,000 from the unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2368 of chapter 2021-36, Laws of Florida, for the Rehabilitation Center at the State Fire College, shall revert and is appropriated to the department for Fiscal Year 2021-2022 in Fixed Capital Outlay for repairs and maintenance at the State Fire College. This section is effective upon becoming a law.

SECTION 121. The sum of \$500,000 from the unexpended balance of funds appropriated to the Department of Financial Services in section 2 of chapter 2020-180, Laws of Florida, and subsequently appropriated in section 103 of chapter 2021-36, Laws of Florida, from the Insurance Regulatory Trust Fund for the purpose of implementing the pilot program for the use of explosives in Miami-Dade County pursuant to section 552.30(4), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2022-2023 in the Construction Materials Mining Activities appropriation category for the same purpose.

SECTION 122. The nonrecurring sum of \$500,000 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services for Fiscal Year 2021-2022 to procure services to conduct an independent assessment for an information warehouse (IW) solution that retains the current historical reporting functionality and data provided by the FLAIR Information Warehouse and inclusive of Planning, Accounting, and Ledger Management (PALM) data. The assessment shall include, at a minimum, validation of the technical and functional requirements necessary for procurement of the IW solution. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming a law.

SECTION 123. The nonrecurring sum of \$550,000 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation for Fiscal Year 2021-2022 for property and casualty financial examinations. This section is effective upon becoming a law.

SECTION 124. The nonrecurring sum of \$5,000,000 from the Operating Trust Fund is appropriated to the Department of Management Services (DMS), in the Florida Accounting Information Resource (FLAIR) System Replacement appropriation category, for Fiscal Year 2021-2022. The funds are provided for independent verification and validation (IV&V) of the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services (DFS). The DFS shall transfer RFQ 2021-35, Purchase Order 2505250 procured for IV&V of the PALM project, to the DMS. Monthly reports of the PALM project shall include technical reviews of project deliverables and assessments of PALM project management and governance. The DMS shall require the current IV&V vendor to also conduct a comprehensive assessment of the PALM project, to include all PALM functionality currently in production. The assessment must include but not be limited to: (1) a review of all project artifacts and application development from the project start date in Fiscal Year 2017-2018 through June 30, 2022; (2) an assessment of the DFS's project governance and management structure, organizational change management approach, management processes, and technology resources; (3) a review of the current system requirements for the replacement of FLAIR functionality, to include a comparison to the state's original requirements for the replacement of the Cash Management Subsystem and FLAIR central and departmental components; (4) a timeline summary of the

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major project deliverables and activities recommended for completion by the DFS to address project and system deficiencies; and (5) agency interviews of each agency engaged in the project. The unexpended balance of funds appropriated in this section shall revert June 30, 2022, and is appropriated for Fiscal Year 2022-2023 to the DMS for the same purpose. This section is effective upon becoming a law.

SECTION 125. The nonrecurring sum of \$1,539,245 from the General Revenue Fund is appropriated to Florida State University for leave liability related to personnel transitioning from the State Data Center to the Northwest Regional Data Center pursuant to Senate Bill 2518 or similar legislation becoming a law.

SECTION 126. The unexpended balance of funds appropriated to the Department of Management Services for the purchase of portable and mobile radios in section 121 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 127. The unexpended balance of funds provided to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator in section 122 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 128. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2856 of chapter 2021-36, Laws of Florida, relating to the staff augmentation to assist the department for the assumption of towers and tower leases related to the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 129. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2792 of chapter 2020-111, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023, in the Qualified Expenditure Category, for the same purpose.

SECTION 130. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2793 of chapter 2020-111, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023, in the Qualified Expenditure Category, for the same purpose.

SECTION 131. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is appropriated to the Department of Management Services, in the Contracted Legal Services appropriation category, for Fiscal Year 2021-2022. This section is effective upon becoming a law.

SECTION 132. The unexpended balance of funds provided to the Department of Management Services for Contracted Legal Services in Specific Appropriation 2709, chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2761 of chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 134. The unexpended balance of funds provided to the Department of Management Services in section 118 of chapter 2021-36, Laws of Florida, for remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department

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of Management Services in section 119 of chapter 2021-36, Laws of Florida, for the MyFloridaMarketPlace project planning, independent validation and verification (IV&V), and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 136. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 137. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in section 113 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Management Services in section 114 of chapter 2021-36, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 139. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 111 of chapter 2021-36, Laws of Florida, to complete the remediation tasks necessary to integrate the Division of Retirement's Integrated Retirement Information System (IRIS) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 140. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2839 of chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 141. The unexpended balance of funds appropriated to the Department of Management Services in section 116 of chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 142. The unexpended balance of funds appropriated to the Department of Management Services in section 115 of chapter 2021-36, Laws of Florida, relating to the Facilities Management System enhancements, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 143. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2880 of chapter 2021-36, Laws of Florida, for Cybersecurity, shall revert and is appropriated to the department in Fiscal Year 2022-2023 to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs.

SECTION 144. The nonrecurring sum of \$1,500,000 from the Working Capital Trust Fund is appropriated to the Department of Management Services in the Northwest Regional Data Center appropriation category for Fiscal Year 2021-2022, to move customer agency applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities. Priority shall be given to agency applications that are hosted on legacy hardware that can fully utilize public or government cloud services. This section is effective upon becoming a law.

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SECTION 145. The nonrecurring sum of \$1,784,264 from the Working Capital Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2021-2022, in the Contracted Services appropriation category, to mitigate deficits in the State Data Center. The funds shall not be utilized to initiate any new services which require recurring appropriations in subsequent fiscal years. This section is effective upon becoming a law.

SECTION 146. The nonrecurring sum of \$2,200,000 from the Operating Trust Fund (Purchasing Oversight) is appropriated to the Department of Management Services for Fiscal Year 2021-2022 for enhancements to the MyFloridaMarketPlace system including a Sourcing and Contracting tool and streamlining the process for reporting Quarter Sales Reports by vendors. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming a law.

SECTION 147. The nonrecurring sum of \$500,000 from the Operating Trust Fund (Purchasing Oversight) is appropriated to the Department of Management Services for Fiscal Year 2021-2022 for the digitization and modernization of State Purchasing files. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming a law.

SECTION 148. The nonrecurring sum of \$1,200,000 from the State Personnel System Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2021-2022 to procure staff augmentation services to assist in the procurement of the People First System. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming a law.

SECTION 149. The Department of Management Services is authorized to competitively procure a contract with an independent third party consulting firm, in consultation with the Department of Corrections, for a comprehensive review of state-operated correctional institutions. This section is effective upon becoming a law.

SECTION 150. The Department of Management Services is authorized to issue a competitive procurement in either Fiscal 2021-2022 or Fiscal Year 2022-2023, for a wellness program to treat, reduce, and prevent obesity and obesity-related conditions in the state employee population and enrolled dependents. Members enrolled in the wellness program shall have access to FDA-approved medications for the treatment of chronic weight management beginning with 2024 plan year. The department shall provide costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than March 1, 2023. This section is effective upon becoming a law.

SECTION 151. The nonrecurring sum of \$5,200,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.

SECTION 152. The nonrecurring sum of \$4,410,233 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the January 18, 2022, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 153. The nonrecurring sum of \$10,832,322 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. This section is effective upon becoming a law.

SECTION 154. The nonrecurring sum of \$575,000 from the Federal Grants Trust Fund is appropriated to the Department of Revenue, in the

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Information Technology budget entity, for Fiscal Year 2021-2022 in the Contracted Services appropriation category for the Image Management System replacement project. This section is effective upon becoming a law.

SECTION 155. Contingent upon the issuance of a final judgment by a court of competent jurisdiction regarding the litigation associated with the Hillsborough County Transportation Sales Surtax, the Clerk of the Circuit Court of Hillsborough County shall transfer, or cause to be transferred, any surtax revenues remaining in escrow to the Department of Revenue. The Department of Revenue shall deposit the funds in a separate account within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 212.054, Florida Statutes.

Any such funds received by the Department of Revenue are hereby appropriated and shall be placed in reserve. The Department of Revenue shall submit a budget amendment no later than September 1, 2022, to the Legislative Budget Commission for release of the funds held in reserve pursuant to chapter 216, Florida Statutes. The budget amendment shall include a plan to distribute the funds consistent with the provisions of section 212.055, Florida Statutes, and the final judgment issued by a court of competent jurisdiction.

This section is effective upon becoming a law.

SECTION 156. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in section 123 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 157. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 124 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 158. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the geographic information system broadband mapping in section 4 of chapter 2021-24, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 159. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Reemployment Assistance System Modernization in Specific Appropriation 2202A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 160. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2197A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 161. The unexpended balance of funds appropriated to the Department of Economic Opportunity in Specific Appropriation 2236A of chapter 2021-36, Laws of Florida, for the Citrus County - Construction of Inverness Airport Business Park shall revert and is appropriated for Fiscal Year 2022-2023 to the department for Citrus County - Construction of Inverness Airport Business Park (Senate Form 2778).

SECTION 162. The nonrecurring sum of \$5,000,000 from interest earnings in the Triumph Gulf Coast Trust Fund is appropriated to the Department of Economic Opportunity, to transfer such funds to Triumph Gulf Coast, Inc., for administrative costs. This section is effective upon becoming a law.

SECTION 163. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2022-B0426, realigning budget between categories within the Reemployment Assistance Program, as submitted by the Governor on February 10, 2022, on behalf of the Department of Economic Opportunity

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for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 164. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2022-B0427, providing additional budget authority for the Reemployment Assistance Program, as submitted by the Governor on February 10, 2022, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 165. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2022-B0475, providing additional budget authority for the Capital Projects Fund administrative funds, as submitted by the Governor on March 1, 2022, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. The unexpended balance of funds appropriated to the department in this section remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section is effective upon becoming a law.

SECTION 166. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the American Rescue Plan Act's Homeowner Assistance Fund subsequently distributed through Budget Amendment EOG#2022-B0032 shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 167. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the American Rescue Plan Act's Homeowner Assistance Fund subsequently distributed through Budget Amendment EOG#2022-B0476 shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 168. There is hereby appropriated for Fiscal Year 2021-2022 to the Department of Economic Opportunity \$304,246,071 in nonrecurring budget authority in the Federal Grants Trust Fund for the American Rescue Plan Act's Homeowner Assistance Fund. The Chief Financial Officer shall transfer \$608,492,142 from the General Revenue Fund to the department's Federal Grants Trust Fund. The unexpended balance of funds appropriated to the department in this section remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section is effective upon becoming a law.

SECTION 169. The nonrecurring sum of \$4,950,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for Fiscal Year 2021-2022, for continuation of Supplemental Nutrition Assistance Program Education and Training activities through the local workforce development boards. The unexpended balance of funds appropriated to the department in this section remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section is effective upon becoming a law.

SECTION 170. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, subsequently distributed through Budget Amendment EOG#2022-B0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 125 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 171. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2563 and 2571 of chapter 2021-36, Laws of Florida, and

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the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 126 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 172. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2583 of chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 127 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 173. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 128 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 174. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in section 129 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 175. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program in section 130 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 176. From the interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the nonrecurring sum of \$6,150,000 from the General Revenue Fund is appropriated to the Executive Office of the Governor, Division of Emergency Management, for Fiscal Year 2021-2022, for federal funds accountability and monitoring compliance. The unexpended balance of funds appropriated in this section remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose. This section is effective upon becoming a law.

SECTION 177. The nonrecurring sum of \$708,212,562 is appropriated from the General Revenue Fund to the Executive Office of the Governor, Division of Emergency Management to distribute funds received from the federal Coronavirus Local Fiscal Recovery Fund (Public Law 117-2) for non-entitlement units of local government. The appropriation is contingent upon the Department of Financial Services receiving and depositing adequate funds into the General Revenue Fund from the United States Treasury. Any unexpended balances of funds appropriated in this section remaining on June 30, 2022, shall revert and are appropriated to the division for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 178. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2662 of chapter 2021-36, Laws of Florida, for the Application Cloud Environment Migration Project shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 179. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2022-B0415, realigning budget between categories within the Florida Highway Patrol for increased motor vehicle costs, as submitted by the Governor on February 8, 2022, on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 180. The nonrecurring sum of \$1,000,000 from the General Revenue Fund is appropriated to the Department of Military Affairs for Fiscal

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Year 2021-2022, for the Florida National Guard Tuition Assistance Program. This section is effective upon becoming a law.

SECTION 181. The unexpended balance of funds appropriated to the Department of State for the implementation of a commercial registry solution in section 134 of chapter 2021-36, Laws of Florida, shall immediately revert and the nonrecurring sum of \$1,412,220 from the General Revenue Fund is appropriated for Fiscal Year 2021-2022 to the department, for (1) additional cloud computing expenses related to increased corporate filing transactions, (2) the sustainment of the current Sunbiz system, and (3) enhancements and temporary staffing for the Division of Corporations call center. No funds in this section are provided for Contract Number DAS-IT-19-01 by and between the Department of State and PCC Technology, Incorporated. This section is effective upon becoming a law.

SECTION 182. The nonrecurring sum of \$1,500,000 from the General Revenue Fund is appropriated to the Department of State for Fiscal Year 2021-2022, for litigation. This section is effective upon becoming a law.

SECTION 183. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1939A of chapter 2021-36, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 184. The unexpended balance of funds appropriated to the Department of Transportation for the Secure Access Management/Identity Access Management and Governance (IAMG) Project in Specific Appropriations 1936 and 1939 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 185. From the interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the nonrecurring sum of \$12,000,000 from the General Revenue Fund is appropriated to the Department of Transportation for Fiscal Year 2021-2022, for implementing a program to facilitate the transport of unauthorized aliens from this state consistent with federal law. The department may, upon the receipt of at least two quotes, negotiate and enter into contracts with private parties, including common carriers, to implement the program. The department may enter into agreements with any applicable federal agency to implement the program. The term "unauthorized alien" means a person who is unlawfully present in the United States according to the terms of the federal Immigration and Nationality Act, 8 U.S.C. ss. 1101 et seq. The term shall be interpreted consistently with any applicable federal statutes, rules, or regulations. The unexpended balance of funds appropriated to the department in this section remaining as of June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section shall take effect upon becoming a law.

SECTION 186. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0448, Medicaid Funding Realignment Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 187. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0458, Medicaid Funding in Other State Agencies Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 188. The Legislature hereby adopts by reference the changes to

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the approved operating budget as set forth in Budget Amendment EOG# B2022-0377, as submitted by the Governor on February 11, 2022, on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 189. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2022-0378, as submitted by the Governor on February 11, 2022, on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 190. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0358, transfer to FAMU for Medical Marijuana Education, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 191. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0477 as submitted on March 1, 2022, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 192. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2022-B0374 as submitted on February 25, 2022, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 193. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2022-B0467 as submitted on February 25, 2022, by the Governor on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 194. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$40,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2022-2023:

DEPARTMENT OF HEALTH

Grants and Donations Trust Fund.....	35,000,000
Medical Quality Assurance Trust Fund.....	5,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 195. The unexpended balance of funds appropriated in section 152 of chapter 2021-36, Laws of Florida, for Payments to Pandemic First Responders shall revert immediately and is appropriated to Administered Funds for Fiscal Year 2021-2022 for Local Support Grants as provided in section 197 of this act. For all other appropriations, the unexpended balances of funds appropriated in section 152 of chapter 2021-36, Laws of Florida, remaining on June 30, 2022, including any funds distributed through budget amendments EOG #B2022-0013, shall revert and are appropriated for Fiscal Year 2022-2023 for the same purposes, contingent upon the Department of Financial Services receiving and depositing adequate funds into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2). In the event the federal funds deposited into the General Revenue Fund are insufficient to fully fund all the appropriations in this section, the federal funds shall be distributed proportionally as authorized in

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section 152 of chapter 2021-36, Laws of Florida. No appropriations shall be added to the Appropriations Ledger beyond the receipt of federal funds in the State Treasury. The Executive Office of the Governor shall distribute the federal funds at an amount equivalent to the federal funds received and as provided in this section. Before taking such action, the Executive Office of the Governor shall notify the Senate Committee on Appropriations and the House of Representatives Appropriations Committee of 1) date of the receipt of federal funds; 2) the amount received; and 3) the distributions that will be made in accordance with this section. This section is effective upon becoming a law.

SECTION 196. The nonrecurring sum of \$937,000,000 from the State Transportation Trust Fund is appropriated to the Department of Transportation in Fixed Capital Outlay for Fiscal Year 2021-2022 to provide spending authority for the State Highway System projects authorized in section 152 of chapter 2021-36, Laws of Florida. The unexpended balance of funds remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 197. Contingent upon the Department of Financial Services receiving and depositing into the General Revenue Fund the second distribution of the state's allocation from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2021-2022 fiscal year for the purpose of responding to the negative economic impacts of the COVID-19 public health emergency:

DEFERRED BUILDING MAINTENANCE PROGRAM

The nonrecurring sum of \$843,725,327 from the General Revenue Fund is appropriated to the Department of Education to invest in deferred maintenance needs of Florida College System institutions and state universities. Each college shall submit to the State Board of Education, and each university shall submit to the Board of Governors, a list of maintenance, repair, and renovation projects totaling its allocation. Eligible projects include those which improve air quality to reduce the risk of viral and environmental health hazards; correct critical life safety issues; improve water, sewer, utility, parking, or roadway infrastructure; improve energy efficiency; mitigate environmental deficiencies; ensure compliance with the Americans with Disabilities Act; or ensure compliance with building codes. The State Board of Education for colleges, and the Board of Governors for universities, shall provide a consolidated list of projects to the Legislative Budget Commission no later than August 15, 2022, for approval. Upon approval of the project lists, the Department of Education shall submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Funds shall be allocated as follows:

FLORIDA COLLEGE SYSTEM INSTITUTIONS

Eastern Florida State College.....	17,600,701
Broward College.....	24,040,225
College of Central Florida.....	7,619,369
Chipola College.....	8,456,582
Daytona State College.....	13,372,017
Florida SouthWestern State College.....	9,983,840
Florida State College at Jacksonville.....	27,329,608
The College of the Florida Keys.....	3,890,596
Gulf Coast State College.....	7,587,741
Hillsborough Community College.....	17,154,907
Indian River State College.....	11,476,523
Florida Gateway College.....	7,035,499
Lake-Sumter State College.....	5,496,208
State College of Florida, Manatee-Sarasota.....	8,203,776
Miami Dade College.....	54,523,633
North Florida College.....	5,146,172
Northwest Florida State College.....	7,597,848
Palm Beach State College.....	18,354,479
Pasco-Hernando State College.....	9,767,828
Pensacola State College.....	13,119,986
Polk State College.....	10,116,568
Saint Johns River State College.....	5,947,195
Saint Petersburg College.....	47,576,641

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Santa Fe College.....	10,856,403
Seminole State College of Florida.....	10,791,939
South Florida State College.....	6,589,215
Tallahassee Community College.....	12,793,222
Valencia College.....	17,571,279

STATE UNIVERSITY SYSTEM

Florida A&M University.....	26,910,864
Florida A&M University & Florida State University College of Engineering.....	855,000
Florida Atlantic University.....	17,847,700
Florida Gulf Coast University.....	5,050,421
Florida International University.....	30,798,655
Florida State University.....	66,187,052
Florida State University, Panama City.....	5,000,000
New College of Florida.....	1,842,737
University of Central Florida.....	32,073,514
University of Florida.....	148,193,060
University of North Florida.....	17,610,555
University of South Florida.....	66,215,400
University of South Florida, St. Petersburg.....	6,571,638
University of West Florida.....	15,370,831
Florida Polytechnic University.....	3,197,900

PUBLIC EDUCATION CAPITAL OUTLAY

The nonrecurring sum of \$622,484,963 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following projects:

SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS

Baker (HB 3861).....	2,721,401
Bradford (HB 9047).....	16,657,226
Calhoun (HB 9317 / Senate Form 2073).....	11,161,015
Jackson.....	16,798,745
Levy (HB 9153).....	1,496,994
Okeechobee (HB 4743 / Senate Form 2364).....	15,609,863

PUBLIC SCHOOL PROJECTS

Jackson County - Hope School Center Renovations (HB 3931) (Senate Form 2232).....	1,000,000
Pinellas County Schools - Leadership and Professional Development Center (HB 4669).....	5,000,000

WORKFORCE EDUCATION PROJECTS

Hernando Career and Technical Center (Senate Form 2159)...	2,500,000
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FLORIDA COLLEGE SYSTEM PROJECTS

COLLEGE OF CENTRAL FLORIDA

Health Science Technology Education Center - Ocala.....	13,646,963
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DAYTONA STATE COLLEGE

Law Enforcement Firearms Training Center at Deland Campus (HB 3271) (Senate Form 1748).....	6,160,618
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EASTERN FLORIDA STATE COLLEGE

Center for Innovative Technology Education (CITE) (HB 2859) (Senate Form 1363).....	19,740,000
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GULF COAST STATE COLLEGE

Acquisition of Adjacent Property - Panama City Campus (HB 9101) (Senate Form 2219).....	3,140,000
Nursing/Hospital Simulation Laboratory Complex (HB 9083) (Senate Form 2220).....	5,000,000

INDIAN RIVER STATE COLLEGE

Indiantown Workforce Charter High School (HB 3175) (Senate Form 2143).....	5,000,000
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MIAMI DADE COLLEGE

Freedom Tower Restoration (HB 4171) (Senate Form 1671)...	25,000,000
Rem/Rem Fac 14 (Gym) for Justice Center-North.....	5,088,054

NORTHWEST FLORIDA STATE COLLEGE

Remodel Building 420 Allied Health/Nursing.....	11,000,000
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PALM BEACH STATE COLLEGE

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Dental & Medical Services Tech Bldg (Replace Bldg 115 LW) - Loxahatchee Groves.....	25,000,000
PENSACOLA STATE COLLEGE	
Asphalt Improvement/ Replacement (HB 2693) (Senate Form 2101).....	5,578,528
POLK STATE COLLEGE	
Northeast Ridge Phase I (HB 4895) (Senate Form 1457).....	13,800,000
Remodel/Renovate Building 3 (HB 4893) (Senate Form 1458) ..	16,689,627
SANTA FE COLLEGE	
Renovate/Remodel Building K - Repurpose Academic Space and Correct Deferred Maintenance (Phase 1) (HB 4713) (Senate Form 1460).....	3,775,899
SEMINOLE STATE COLLEGE	
Building D Renovation (HB 2033) (Senate Form 1055).....	5,841,111
ST. PETERSBURG COLLEGE	
Deferred Maintenance at Tarpon Springs (HB 2911) (Senate Form 1811).....	5,000,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Science and Technology Building (HB 2603) (Senate Form 2284).....	1,091,485
TALLAHASSEE COMMUNITY COLLEGE	
Ren Central Utility Plant/Infrastructure-Main.....	5,266,404

STATE UNIVERSITY SYSTEM PROJECTS

FLORIDA INTERNATIONAL UNIVERSITY

Engineering Building Phase II.....	33,500,000
Nursing Sexual Assault Exam Center (HB 4645).....	500,000

FLORIDA STATE UNIVERSITY

Critical Electrical Infrastructure at the National High Magnetic Field Laboratory (Senate Form 2466).....	8,310,017
Health Tallahassee Center (Senate Form 2599).....	62,500,000

NEW COLLEGE OF FLORIDA

Hamilton Building - Renovation / Remodel.....	5,215,013
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UNIVERSITY OF CENTRAL FLORIDA

Nursing Building (HB 3841) (Senate Form 2146).....	29,000,000
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UNIVERSITY OF FLORIDA

Dental Sciences Building - Remodel and Renovation or New Construction (Senate Form 2755).....	58,300,000
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IFAS West FL Research & Extension Student Dorms (HB 4867)

(Senate Form 2099).....	1,900,000
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New Music Building (Senate Form 2079).....

30,000,000	
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West Palm Beach Global Center for Technology and Innovation (GCTI) (Senate Form 2715).....

100,000,000	
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UNIVERSITY OF SOUTH FLORIDA

Nursing Expansion (HB 2997) (Senate Form 2540).....	33,000,000
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UNIVERSITY OF SOUTH FLORIDA SARASOTA-MANATEE

Academic STEM Facility (HB 4485) (Senate Form 1309).....	3,000,000
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UNIVERSITY OF WEST FLORIDA

Critical Fire Alarm Systems Replacements (HB 4305) (Senate Form 2098).....	1,050,000
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Critical Roof Replacements (HB 4879) (Senate Form 2047)...	5,111,000
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Replacements of HVAC Systems and Utility Distribution

Systems (HB 4301) (Senate Form 2615).....	2,335,000
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Funds in this section for the University of Florida West Palm Beach Global Center for Technology and Innovation (GCTI) (Senate Form 2715) are provided for the design and construction of educational facilities focused in the areas of engineering, law, business, and other areas involving Financial Technology on a campus to be located in Palm Beach County, Florida. Such uses are contingent upon: (1) the University of Florida receiving one or more donations of land in Palm Beach County comprising of approximately 12 acres; and (2) upon the University of Florida obtaining, within 60 days of the effective date of this law, at least \$100,000,000 in commitments for cash gifts to be used in support of this endeavor and with commitments that such gifts be paid in full on or before July 1, 2027. If the University of Florida Board of Trustees determines that the contingencies are not successfully met, the funds provided in this section for the University of Florida West Palm Beach Global Center for Technology and Innovation (GCTI) (Senate Form 2715) may be used by the University of Florida for the purposes set forth above in a location outside of Palm Beach County deemed appropriate by a majority vote of the University of Florida Board of Trustees.

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BROADBAND OPPORTUNITY PROGRAM

The nonrecurring sum of \$400,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity in Fixed Capital Outlay to expand broadband Internet service to unserved areas of the state. Funds are provided for the Broadband Opportunity Program to award grants for the installation or deployment of infrastructure that supports the provision of broadband Internet service as provided in section 288.9962, Florida Statutes.

LAND ACQUISITION

The nonrecurring sum of \$300,000,000 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services in Fixed Capital Outlay for the acquisition of lands pursuant to Florida Statutes, in fee simple or using alternatives to fee simple, such as conservation easements, to protect natural and working landscapes. Priority shall be provided to lands that preserve, protect, or enhance wildlife habitats or corridors and linkages or agricultural or rural lands. If requested by the landowner, the Department of Agriculture and Consumer Services may not restrict a landowner's ability to use, or authorize the use of by third parties, specific parcels of land within a conservation easement purchased through this provision for conservation banking or recipient sites for imperiled species as defined in section 259.105(2)(a)11., Florida Statutes; or wetlands mitigation banking pursuant to chapter 373, Florida Statutes, provided the specific parcels of land include wetland or upland areas that can be enhanced, restored, or created under the conditions of a wetlands mitigation bank permit. These funds shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the approval of a plan identifying how the department will manage land acquired through fee simple purchases if any.

The nonrecurring sum of \$35,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for transfer to the South Florida Water Management District for the Green Heart of the Everglades Land Acquisition, subject to appraisal (Senate Form 2737).

The nonrecurring sum of \$23,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for the acquisition of Rattlesnake Key Recreational Park (HB 4929) (Senate Form 1315).

LOCAL SUPPORT GRANTS

The nonrecurring sum of \$205,000,000 from the General Revenue Fund is appropriated to Administered Funds for Fiscal Year 2021-2022 for Local Support Grants. Local Support Grants include grants to local governments, education entities, or privately-operated programs to support local initiatives. The chairs of the Legislative Budget Commission shall develop a transparent process for members of the Legislature to request Local Support Grants. The process shall be provided to the members of the Legislature, and posted publicly on the websites of the Florida Senate and Florida House of Representatives, no later than July 15, 2022. The Legislative Budget Commission shall approve requests for Local Support Grants no later than September 15, 2022. The Executive Office of the Governor shall submit an Administered Funds budget amendment no later than September 30, 2022, to distribute the funds for Local Support Grants to the appropriate state agencies for disbursement. Local Support Grants also include grants to local governments to provide one-time recognition payments of up to \$1,000, after taxes, for each essential first responder employed by the local government as a sworn law enforcement officer, emergency medical technician, firefighter, or paramedic. The Department of Economic Opportunity shall develop an allocation method to distribute Local Support Grants to local governments based on the number of essential first responders employed by the local government as of May 1, 2022. The allocation method shall be submitted to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Legislative Budget Commission by June 1, 2022. Local Support Grants for essential first responder recognition payments shall not exceed \$125,000,000, and the department shall first make payments from the unexpended balance of funds reverted and appropriated in section 195 of this act for the same purpose. The Department of Economic Opportunity is authorized to submit budget amendments, pursuant to chapter 216, Florida Statutes, as

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necessary to distribute Local Support Grants for essential first responder recognition payments as soon as possible.

FLORIDA MOTOR FUEL TAX RELIEF

The Chief Financial Officer shall transfer the nonrecurring sum of \$200,000,000 from the General Revenue Fund to authorized trust funds pursuant to HB 7071 to offset revenue losses associated with the Florida Motor Fuel Tax Relief Act of 2022.

RESILIENT FLORIDA GRANT PROGRAM

The Chief Financial Officer shall transfer \$200,000,000 from the General Revenue Fund to the Resilient Florida Trust Fund in the Department of Environmental Protection. The nonrecurring sum of \$200,000,000 from the Resilient Florida Trust Fund is appropriated in Fixed Capital Outlay and placed in reserve for the Resilient Florida Program pursuant to section 380.093, Florida Statutes. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes. Up to \$20,000,000 may be used to provide grants for the Resilient Florida Grant Program. The remaining funds are provided for projects included in the Statewide Flooding and Sea Level Rise Resilience Plan to be submitted on December 1, 2022.

WORKFORCE INFORMATION SYSTEM

The nonrecurring sum of \$150,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for the Consumer-First Workforce Information System project. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release of these funds is contingent upon the full release of funds provided in section 195 of this act and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

CAPITOL COMPLEX RENOVATIONS AND REPAIRS

The nonrecurring sum of \$115,000,000 from the General Revenue Fund is appropriated to the Department of Management Services in Fixed Capital Outlay for replacement of the heating, ventilation, and air conditioning system, windows and related repairs of the State Capitol Complex.

WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for transfer to South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

STATE EMERGENCY OPERATIONS CENTER

The nonrecurring sum of \$80,000,000 from the General Revenue Fund is appropriated to the Department of Management Services (DMS) in Fixed Capital Outlay for the construction of a new State Emergency Operations Center in Leon County, to be managed by DMS. These funds shall be placed in reserve. Release of these funds is contingent upon the full release of funds provided in section 195 of this act. Upon completion of the planning and design, DMS is authorized to submit a project plan and budget amendment for the release of funds, pursuant to chapter 216, Florida Statutes. The project plan, at a minimum, shall include: 1) the architectural plans, design, and total square footage of the facility and/or complex; 2) the site location; 3) a detailed breakout of the costs; and 4) a timeline for completion. The project plan and budget amendment for the release of funds must be submitted to the President of the Senate, the Speaker of the House of Representatives, and the

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Executive Office of the Governor's Office of Policy and Budget. The facility and/or complex, upon completion, shall be included in the Florida Facilities Pool, pursuant to chapter 255, Florida Statutes.

COUNTY TRANSPORTATION PROJECTS

The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated to the Department of Transportation in Fixed Capital Outlay for county transportation projects. Of that amount, \$30,000,000 is allocated for the Small County Outreach Program under section 339.2818, Florida Statutes, and \$20,000,000 is allocated for the Small County Road Assistance Program under section 339.2816, Florida Statutes.

FLORIDA JOB GROWTH GRANT FUND

The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for the Florida Job Growth Grant Fund pursuant to section 288.101, Florida Statutes.

AFRICAN-AMERICAN CULTURAL AND HISTORICAL GRANTS

The nonrecurring sum of \$30,357,299 from the General Revenue Fund is appropriated to the Department of State in Fixed Capital Outlay for the African-American Cultural and Historical Grants ranked list published on February 24, 2022. Funds are provided for additional ranked projects after all funding provided under section 152, chapter 2021-36, Laws of Florida, is depleted.

RURAL INFRASTRUCTURE FUND

The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for rural infrastructure projects pursuant to section 288.0655, Florida Statutes.

DEPARTMENT OF STATE ARTIFACT FACILITY

The nonrecurring sum of \$13,800,000 from the General Revenue Fund is appropriated to the Department of State in Fixed Capital Outlay for the design and construction of an artifact curation facility.

DERELICT VESSEL REMOVAL PROGRAM

The nonrecurring sum of \$11,735,894 from the General Revenue Fund is appropriated to the Fish and Wildlife Conservation Commission in Fixed Capital Outlay for the Derelict Vessel Removal Program.

DEPARTMENT OF STATE CULTURAL FACILITIES GRANTS

The nonrecurring sum of \$10,000,000 from the General Revenue Fund is appropriated to the Department of State in Fixed Capital Outlay for the 2022-2023 Cultural Facilities Grants ranked list.

FISH AND WILDLIFE CONSERVATION COMMISSION AIRCRAFT

The nonrecurring sum of \$5,000,000 from the General Revenue Fund is appropriated to the Fish and Wildlife Conservation Commission for the acquisition of aircraft including funds for fuel and maintenance.

In the event the federal funds deposited into the General Revenue Fund are insufficient to fully fund all the appropriations authorized in this section, the federal funds received shall be distributed proportionally based on the amounts authorized in this section. No appropriations shall be added to the Appropriations Ledger beyond the receipt of federal funds in the State Treasury. Any unexpended balances of funds appropriated in this section remaining on June 30, 2022, shall revert and are appropriated for the same purposes in the 2022-2023 fiscal year, in addition to any other appropriations for the same purpose authorized in this act. In the event the required amount of federal funds is not received before June 30, 2022, the authorized appropriations in this section shall take effect July 1, 2022, for the 2022-2023 fiscal year.

The Executive Office of the Governor shall distribute the federal funds at an amount equivalent to the federal funds received and as provided in this section. Before taking such action, the Executive Office of the Governor shall notify the Senate Committee on Appropriations and the House of Representatives Appropriations Committee of 1) the date of the receipt of federal funds; 2) the amount received; and 3) the distributions that will be made in accordance with this section.

This section is effective upon becoming law.

SECTION 198. The nonrecurring sum of \$2,000,000 from the Planning and

SECTION 198
SPECIFIC
APPROPRIATION

Budgeting System Trust Fund is appropriated to the Executive Office of the Governor for Fiscal Year 2021-2022 to convert the Legislative Appropriations System / Planning and Budgeting Subsystem (LAS/PBS) mainframe application to a new environment. The unexpended balance remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 199. The Chief Financial Officer shall transfer \$200,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2022-2023.

SECTION 200. The Chief Financial Officer shall transfer \$410,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2022-2023, as authorized by Article III, section 19(g) of the Florida Constitution.

SECTION 201. Contingent upon HB 5011 or substantially similar legislation becoming law, there is hereby appropriated \$1,000,000,000 in nonrecurring funds from the General Revenue Fund to the Inflation Fund created in section 216.1813, Florida Statutes. The Chief Financial Officer shall transfer the funds within 30 days of the bill becoming law. The Executive Office of the Governor shall establish nonoperating budget authority in the amount of \$1,000,000,000 to support transfers from the Inflation Fund to the General Revenue Fund to offset budget amendments by an agency or the judicial branch that are approved by the Legislative Budget Commission as necessary to counter increased inflation.

SECTION 202. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 203. Except as otherwise provided herein, this act shall take effect July 1, 2022, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2022, then it shall operate retroactively to July 1, 2022.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	43,717,505,227
FROM TRUST FUNDS	68,353,528,775
TOTAL POSITIONS	112,472.26
TOTAL ALL FUNDS	112,071,034,002
TOTAL APPROVED SALARY RATE	5,561,109,416

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act making appropriations; providing moneys for the annual period beginning July 1, 2022, and ending June 30, 2023, and supplemental appropriations for the period ending June 30, 2022, to pay salaries and other expenses, capital outlay—buildings and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

On motion by Senator Stargel, the Conference Committee Report on **HB 5001** was adopted. **HB 5001** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Boyd	Gainer
Albritton	Bradley	Garcia
Ausley	Brodeur	Gibson
Baxley	Broxson	Gruters
Bean	Burgess	Harrell
Berman	Diaz	Hooper
Book	Farmer	Hutson

Mayfield	Powell	Stewart
Passidomo	Rodrigues	Taddeo
Perry	Rouson	Torres
Pizzo	Stargel	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,
Senator Janet Cruz
The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES

March 14, 2022

- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,
Shevrin Jones
Senator, District 35

By direction of the President, the following Conference Committee Report was read:

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5003, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5003

The Honorable Wilton Simpson
President of the Senate

March 10, 2022

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5003, same being:

An act relating to Implementing the 2022-2023 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (343158).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Lorraine Ausley
s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy
s/ Jeff Brandes
s/ Doug Broxson
s/ Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Kathleen Passidomo, At Large
s/ Jason W. B. Pizzo
s/ Bobby Powell, At Large
s/ Ana Maria Rodriguez
s/ Linda Stewart, At Large
s/ Victor M. Torres, Jr.

s/ Ben Albritton
s/ Dennis Baxley
s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley
s/ Jason Brodeur
s/ Danny Burgess
s/ Manny Diaz, Jr.
s/ George B. Gainer
s/ Audrey Gibson, At Large
s/ Gayle Harrell
s/ Travis Hutson
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ray Wesley Rodrigues
s/ Darryl Ervin Rouson, At Large
s/ Annette Taddeo
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Jay Trumbull, Chair
s/ Vance Arthur Aloupis, Jr.
s/ Robert Alexander Andrade
s/ Bryan Avila, At Large
s/ Robin Bartleman
s/ Mike Beltran

s/ Ramon Alexander, At Large
s/ Thad Altman
s/ Kristen Aston Arrington
s/ Webster Barnaby
s/ Melony M. Bell
s/ Christopher Benjamin

s/ David Borrero
 s/ Robert Charles Brannan III
 s/ James Buchanan
 s/ Demi Busatta Cabrera
 s/ Cord Byrd
 s/ Michael A. Caruso
 s/ Kevin D. Chambliss
 s/ Charles Wesley Clemons, Sr.
 At Large
 s/ Ben Diamond, At Large
 Brad Drake, At Large
 s/ Wyman Duggan
 Anna V. Eskamani
 s/ Juan Alfonso
 Fernandez-Barquin
 Jason Fischer
 s/ Joseph Geller, At Large
 s/ Joy Goff-Marcil
 Erin Grall, At Large
 Tommy Gregory
 Brett Thomas Hage
 s/ Dianne Hart
 s/ Yvonne Hayes Hinson
 s/ Blaise Ingoglia, At Large
 Dotie Joseph
 s/ Traci Koster
 s/ Chris Latvala, At Large
 s/ Thomas J. Leek, At Large
 s/ Patt Maney
 s/ Ralph E. Massullo, MD
 At Large
 Travaris L. McCurdy
 s/ Lauren Melo
 Daisy Morales
 s/ Anika Tene Omphroy, At Large
 Bobby Payne, At Large
 s/ Jenna Persons-Mulicka
 s/ Rene Plasencia, At Large
 s/ Paul Renner, At Large
 s/ Spencer Roach
 s/ William Cloud Robinson
 Bob Rommel
 Anthony Sabatini
 s/ Jason Shoaf
 s/ Tyler I. Sirois
 Emily Slosberg-King
 s/ David Smith
 s/ Cyndi Stevenson, At Large
 s/ Geraldine F. Thompson
 s/ Josie Tomkow, At Large
 s/ Keith L. Truenow
 s/ Susan L. Valdés
 s/ Patricia H. Williams, At Large
 s/ Marie Paule Woodson
 s/ Ardian Zika

Managers on the part of the House

s/ Adam Botana
 s/ Kamia L. Brown, At Large
 s/ Colleen Burton, At Large
 s/ James Bush, At Large
 s/ Daryl Campbell
 Joe Casello
 Linda Chaney
 s/ Dan Daley
 s/ Tracie Davis
 s/ Nick DiCeglie
 s/ Fentrice Driskell, At Large
 s/ Nicholas X. Duran, At Large
 s/ Tom Fabricio
 s/ Elizabeth Anne Fetterhoff
 s/ Randy Fine, At Large
 s/ Sam Garrison
 Mike Giallombardo
 s/ Michael Gottlieb
 s/ Michael Grant, At Large
 Michael Grieco
 s/ Joe Harding
 s/ Fred Hawkins
 s/ Christine Hunschofsky
 Evan Jenne, At Large
 s/ Sam H. Killebrew
 s/ Chip LaMarca
 s/ Andrew Learned
 s/ Randall Scott Maggard
 Amber Mariano
 s/ Stan McClain
 s/ Lawrence McClure, At Large
 Fiona McFarland
 s/ James Vernon Mooney, Jr.
 s/ Angela Nixon
 s/ Tobin Rogers Overdorf
 Daniel Perez, At Large
 Scott Plakon, At Large
 s/ Michele K. Rayner
 s/ Alex Rizo
 Felicia Simone Robinson
 Anthony Rodriguez
 Rick Roth, At Large
 s/ Michelle Salzman
 David Silvers
 s/ Kelly Skidmore
 s/ Carlos Guillermo Smith
 s/ John Snyder
 s/ Allison Tant
 s/ Jackie Toledo
 s/ Dana Trabulsy
 s/ Kaylee Tuck
 s/ Matt Willhite, At Large
 s/ Jayer Williamson, At Large
 s/ Clay Yarborough

funds appropriated in the General Appropriations Act and not revenue resulting from discretionary millage.

Section 5 provides that the amendments to s. 1013.62(1), F.S., expire July 1, 2023.

Section 6 amends s. 1011.62, F.S., to extend for 1 year the authorization for the Legislature to provide a funding compression and hold harmless allocation in the FEFP.

Section 7 reenacts s. 1001.26, F.S., to allow public colleges and universities that are part of a public broadcasting system to qualify to receive state funds.

Section 8 provides that the amendments to s. 1001.26(1), F.S., expire July 1, 2023.

Section 9 amends s. 1002.45, F.S., revising conditional approval for virtual instruction programs to remain valid for 2 years, rather than 1 school year.

Section 10 provides that the amendments to s. 1002.45, F.S., expire July 1, 2023.

Section 11 amends s. 1008.36, F.S., revising provisions addressing the Florida School Recognition Program.

Section 12 provides that the amendments to s. 1008.36, F.S., expire July 1, 2023.

Section 13 authorizes the Florida State University to use revenues derived from student facilities fees to pay and secure debt with annual debt service in an amount not to exceed \$4 million to finance or re-finance the University's new Student Union Project.

Section 14 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children's Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.

Section 15 authorizes AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address any projected surpluses and deficits and maximize the use of state trust funds. A single budget amendment must be submitted in the last quarter of the 2022-2023 fiscal year only.

Section 16 authorizes AHCA and DOH to each submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children's Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2022-2023 fiscal year only.

Section 17 amends s. 381.986, F.S., to provide that DOH is not required to prepare a statement of estimated regulatory costs when promulgating rules relating to medical marijuana and any such rules adopted prior to July 1, 2023, are exempt from the legislative ratification provision of s. 120.541(3), F.S.

Section 18 reenacts and amends s. 14(1) of chapter 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act. DOH and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2023.

Section 19 provides that the amendments to s. 14(1) of chapter 2017-232, L.O.F., expire on July 1, 2023, and the text of that provision reverts back to that in existence on June 30, 2019.

Section 20 authorizes AHCA to submit a budget amendment to implement the federally approved Directed Payment Program and the Indirect Medical Education Program.

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5003, relating to implementing the Fiscal Year 2022-2023 General Appropriations Act, provides the following substantive modifications for the 2022-2023 fiscal year:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the GAA for Fiscal Year 2022-2023.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 provides that funds appropriated for instructional materials shall be released and expended as required in the GAA.

Section 4 amends s. 1013.62, F.S., to provide that for the 2022-2023 fiscal year, charter school capital outlay funding shall consist of state

Section 21 authorizes the Department of Children and Families (DCF) to submit a budget amendment to realign funding within appropriations for the Guardianship Assistance Program.

Section 22 authorizes DCF to submit a budget amendment to realign funding within the Family Safety Program to maximize the use of Title IV-E and other federal funds.

Section 23 authorizes DCF to submit a budget amendment to realign funding between appropriation categories to support contracted staffing equivalents to sustain forensic bed capacity and resident-to-workforce ratios at state's mental health treatment facilities.

Section 24 authorizes DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to the program become available in the 2022-2023 Fiscal Year.

Section 25 authorizes DOH to submit budget amendments to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available.

Section 26 reenacts and amends subsections (1)-(5) of s. 42 of chapter 2020-114, L.O.F., to provide the components of the new Medicaid Enterprise System (MES) included in AHCA's new Florida Health Care Connection (FX) system, the executive steering committee membership for the FX information technology project, and the procedures for executive steering committee meetings and decisions for the FX project.

Section 27 requires ACHA, in consultation with DOH, APD, DCF, DOC, to competitively procure a contract with a vendor to negotiate prices for prescription drugs, including insulin and epinephrine, for all participating agencies. The contract must require the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.

Section 28 provides that the unexpended balance of funds provided to DCF for the Family Support Services of Suncoast Community Based Care lead agency must be carried forward and made available to the lead agency for the same purpose.

Section 29 notwithstanding s. 381.915, F.S., to exclude \$37,771,257 from the calculation for the distribution of funds.

Section 30 amends s. 216.262, F.S., to allow the Executive Office of the Governor to request additional positions and appropriations from unallocated general revenue funds during the 2022-2023 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds the Criminal Justice Estimating Conference forecasts of January 13, 2022. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

Section 31 amends s. 1011.80(8)(b), F.S., to permit the expenditure of appropriations for the education of state or federal inmates to the extent funds are specifically appropriated in the GAA.

Section 32 provides that the amendments to s. 1011.80(8)(b), F.S., expire July 1, 2023.

Section 33 amends s. 215.18, F.S., to provide the Chief Justice of the Florida Supreme Court the authority to request a trust fund loan to ensure the state court system has sufficient funds to meet its appropriations contained in the GAA for Fiscal Year 2022-2023.

Section 34 requires the Department of Juvenile Justice (DJJ) to ensure that counties are fulfilling their financial responsibilities required in s. 985.6865, F.S., and to report any deficiencies to the Department of Revenue. If DJJ determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to DJJ from shared revenue funds provided to the county under s. 218.23, F.S., to be deposited into the Shared County/State Juvenile Detention Trust Fund in DJJ. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged.

Section 35 reenacts s. 27.40, F.S., relating to criminal case conflicts to require written certification of conflict by a public defender. If the office of criminal conflict and civil regional counsel cannot accept a case from the public defender due to conflict, the office of civil regional counsel is required to specifically identify and describe the conflict of interest and certify the conflict to the court before a court-appointed counsel may be assigned. Each public defender and regional counsel must report, in the aggregate, the basis of all conflicts of interest certified to the court on a quarterly basis.

In addition, contracts with appointed counsel and forms used in billing by court-appointed counsel are required to be consistent with ss. 27.5304 and 216.311, F.S. A contract with court-appointed counsel must specify that payment is contingent upon an appropriation by the Legislature. The flat fee established in s. 27.5304, F.S., is required to be presumed to be sufficient compensation.

The Justice Administrative Commission (JAC) also is required to review appointed counsel billings, and objections by the JAC are required to be presumed correct unless a court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. If an attorney does not permit the JAC or the Auditor General to review billing documentation, the attorney waives the claim for attorney fees. A finding by the JAC that the appointed counsel waived the right to seek compensation above the flat fee is required to be presumed correct, unless a court determines, in written findings, that competent and substantial evidence exists to overcome the presumption.

Section 36 provides that the amendments to s. 27.40, F.S., expire July 1, 2023.

Section 37 reenacts s. 27.5304, F.S., to increase, for the 2022-2023 fiscal year, the statutory compensation limits for fees paid to court-appointed attorneys in noncapital, nonlife felony and life felony cases. The Legislature is authorized to establish the actual amounts paid to attorneys in these categories in the GAA for Fiscal Year 2022-2023.

In addition, court-appointed counsel may be compensated only in compliance with ss. 27.40(1), (2)(a), (7) and 27.5304, F.S., and the GAA. The JAC is required to review all billings and must contemporaneously document its review before authorizing payment to an attorney. Objections by the JAC to billings by an attorney are required to be presumed correct by a court unless the court determines, in writing, that competent and substantial evidence supports overcoming the presumption. Motions to exceed the flat fee are required to be served on the JAC at least 20 business days before the hearing date, and the JAC may appear at the hearing in person or telephonically.

Section 38 provides that the amendments to s. 27.5304, F.S., expire July 1, 2023.

Section 39 notwithstanding proviso in the GAA to provide \$4.5 million from General Revenue to Department of Corrections to grant special pay adjustments to address compression issues for eligible employees in institutions and community corrections management positions.

Section 40 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements in excess of 2,000 square feet, expiring before June 30, 2025.

Section 41 notwithstanding s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies will be prohibited from transferring funds from data center appropriation category to a category other than a data center appropriation category.

Section 42 requires DMS to contract with the NWRDC, effective July 1, 2022, for the management, operation, and staffing of the State Data Center. Provides contract requirements. Specifies that all functions, records, personnel, contracts, interagency agreements, and assets of the SDC are transferred to NWRDC.

Section 43 transfers all functions, records, personnel, contracts, interagency agreements, and assets of the current DMS SDC to NWRDC.

Section 44 allows Executive Office of the Governor (EOG) to transfer funds appropriated in the Northwest Regional Data Center appropria-

tions category between departments in order to align the budget authority granted based on estimated billings.

Section 45 authorizes the EOG to transfer funds in the appropriation category “Special Categories-Risk Management Insurance” between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 46 authorizes the EOG to transfer funds in the appropriation category “Special Categories - Transfer to DMS - Human Resources Services Purchased per Statewide Contract” of the GAA for Fiscal Year 2021-2022 between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 47 authorizes DMS to use certain facility disposition funds from the Architects Incidental Trust Fund to pay for relocation costs associated with disposing of a state-owned building.

Section 48 amends s. 550.135, F.S., authorizing certain pari-mutuel fees to be used to fund the operation of the Florida Gaming Control Commission.

Section 49 provides that the amendments to s. 550.135, F.S., expire July 1, 2023.

Section 50 amends s. 849.086, F.S., to revise a cross-reference.

Section 51 provides that the amendments to s. 849.086, F.S., expire July 1, 2023.

Section 52 reenacts and amends subsections (1)-(5) of s. 72 of chapter 2020-114, L.O.F., to define the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions.

Section 53 reenacts s. 282.709(3), F.S., to carry forward the Department of Management Services’ (DMS) authority to execute a 15-year contract with the Statewide Law Enforcement Radio system (SLERS) operator.

Section 54 provides that the amendment to s. 282.709(3), F.S., expires July 1, 2023, and the text of that section reverts to that in existence on June 30, 2021.

Section 55 authorizes state agencies and other eligible users of SLERS to, notwithstanding s.287.057, F.S., use the DMS SLERS contract for the purchase of equipment and services related to SLERS.

Section 56 reduces the transaction fee collected for use of the online procurement system from 1% to .7% for FY 22-23.

Section 57 provides that lottery ticket sale commissions must be 5.75% for FY 22-23.

Section 58 provides that the amendment to s. 24.105, F.S., expires July 1, 2023.

Section 59 amends s. 215.18, F.S., to authorize the Governor to temporarily transfer moneys, from one or more of the trust funds in the State Treasury, to a land acquisition trust fund (LATF) within the Department of Agriculture and Consumer Services, the DEP, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency that would render the LATF temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund. These funds must be expended solely and exclusively in accordance with Art. X, s. 28 of the State Constitution. This transfer is a temporary loan, and the funds must be repaid to the trust funds from which the moneys are loaned by the end of the 2022-2023 fiscal year. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, F.S., and the Governor shall provide notice of such action at least seven days before the effective date of the transfer of trust funds.

Section 60 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agri-

culture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes.

Section 61 amends s. 576.045, F.S., to extend the repeal date for the following supplemental fees:

- One hundred dollars for each license to distribute fertilizer.
- One hundred dollars for each specialty fertilizer registration.
- Fifty cents per ton for all fertilizer that contains nitrogen or phosphorous that is sold in this state.

Section 62 reenacts and amends s. 375.041, F.S., to provide that the distribution from the Land Acquisition Trust Fund for restoration of Lake Apopka for the 2022-2023 fiscal year not occur.

Section 63 reenacts s. 570.93, F.S., to revise the agricultural water conservation program to enable cost-share funds to continue to be used for irrigation system retrofits and mobile irrigation lab evaluations. The revision also permits the funds to be expended on additional water conservation activities pursuant to s. 403.067(7)(c), F.S.

Section 64 provides that the amendments to s. 570.93, F.S., expire July 1, 2023.

Section 65 reenact s. 376.3071, F.S., to revise the requirements for the usage of the Inland Protection Trust Fund for ethanol and biodiesel damage to petroleum tanks.

Section 66 provides that the amendments to s. 376.3071, F.S., expire July 1, 2023.

Section 67 provides that in order to expedite the closure of the Piney Point facility located in Manatee County, the DEP is exempt from the competitive procurement requirements of s.287.057, F.S., for any procurement of commodities or contractual services in support of the site closure or to address the environmental impacts associated with the system failure.

Section 68 notwithstanding chapter 255, F.S., to allow the Department of Agriculture and Consumer Services to administer a program to expedite the expansion of citrus tree propagation.

Section 69 notwithstanding chapter 287, F.S., to allow the Department of Citrus to enter into agreements to expedite the increased production of disease free citrus trees.

Section 70 amends s. 321.04, F.S., to provide that for the 2022-2023 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.

Section 71 amends s. 215.559, F.S., providing for the Manufactured Housing and Mobile Home Mitigation and Enhancement Program to be operated by the Gulf Coast State College; delaying the repeal of the Hurricane Loss Mitigation Program within the Division of Emergency Management.

Section 72 amends s. 288.0655, F.S., relating to the Rural Infrastructure Fund, to provide that funds appropriated for the grant program for Florida Panhandle counties must be distributed pursuant to and for the purposes described in proviso.

Section 73 amends s. 288.80125, F.S., relating to the Triumph Gulf Coast Trust Fund, to provide that funds shall be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.

Section 74 amends s. 339.08, F.S., extending for 1 year a requirement that certain funds appropriated from the General Revenue Fund be used on State Highway System projects and grants to Florida ports as provided in the GAA.

Section 75 amends s. 339.135(7), F.S., to authorize the chair and vice chair of the Legislative Budget Commission to approve, pursuant to s. 216.177, F.S., a work program amendment that adds a new project, or a phase of a new project, in excess of \$3 million if a commission meeting does not occur within 30 days of submittal of the amendment by the Department of Transportation.

Section 76 amends s. 288.9015, F.S., deleting authority for Enterprise Florida, Inc., to carry forward unexpended state appropriations.

Section 77 provides that the amendments to s. 288.9015, F.S., expire July 1, 2023.

Section 78 amends s. 420.0005, F.S., extending by 1 fiscal year the authorization to use funds in the State Housing Trust Fund as provided in the GAA.

Section 79 amends s. 331.3101, F.S., to limit Space Florida's expenditures on entertainment and lodging and require Space Florida to submit additional information in its annual report relating to itemized expenses and information related to corrective actions taken by Space Florida to address the findings in the 2022-049 Auditor General Report.

Section 80 creates s. 251.001, F.S., creating the Florida State Guard. Subject to appropriation, authorizes the creation of the guard to be used exclusively within the state, separate and apart from the Florida National Guard. Provides that the maximum number of personnel that may be commissioned, enrolled, or employed as members of the Florida State Guard is 400. Provides that the Florida State Guard may be activated when the Florida National Guard is in active federal service and the Governor has declared a state of emergency.

Section 81 provides that for FY 2022-2023, toll rates may not be adjusted for inflation under s.338.165, F.S.

Section 82 amends s. 112.061, F.S., to authorize a lieutenant governor who permanently resides outside of Leon County to designate an official headquarters in his or her county as his or her official headquarters for purposes of s. 112.061, F.S. A lieutenant governor for whom an official headquarters in his or her county of residence is established may be paid travel and subsistence expenses when travelling between their official headquarters and the State Capitol to conduct state business.

Section 83 revises the DMS's authority relating to the procurement of HMOs, including notwithstanding the requirement for metal plans. Authorizes the DMS to enter into contracts that may require the payment of administrative fees in excess of 110 percent of the amount appropriated in the GAA.

Section 84 maintains legislative salaries at the July 1, 2010, level.

Section 85 reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the General Appropriations Act.

Section 86 provides that the amendment to s. 215.32(2)(b), F.S., expires July 1, 2023, and the text of that section reverts to that in existence on June 30, 2011.

Section 87 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of activity before approving travel.

Section 88 provides that notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$175 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$175 per day. Exempts

travel for conducting an audit, examination, inspection or investigation or travel activities relating to a litigation or emergency response.

Section 89 reenacts and amends s. 216.181, F.S., to authorize the Legislative Budget Commission (LBC) to increase the amounts appropriated to state agencies for certain fixed capital outlay projects using specified federal funds for deferred maintenance. The amendment also authorizes the LBC to approve budget amendments to increase the approved operating budgets for operational and fixed capital outlay expenditures of a state agency or an entity of the judicial branch when deemed necessary to offset cost increases driven by inflation.

Section 90 amends s. 350.0614, F.S., to provide that the operating budget, as approved jointly by the President of the Senate and the Speaker of the House of Representatives, from moneys appropriated to the Public Counsel by the Legislature constitutes the allocation under which the Public Counsel must manage the duties of his or her office and requires the Public Counsel to submit annual budget amendments to the Legislature in the format, detail, and schedule determined by the President of the Senate and the Speaker of the House of Representatives.

Sections 91 through 95 provides that the electronic submission of forms must begin January 1, 2023, rather than January 1, 2022. Requires the commission to provide notice on its website and send forms by email.

Section 96 for Fiscal Year 2022-2023, prohibits a state agency, political subdivision, public school, state college, or state university from entering into a cultural agreement or accepting a grant from the Russian Federation.

Section 97 requires the Department of Management Services to review all state agency contracts and procurements to determine what, if any, state funds are spent on goods and services from Russian-based companies. DMS must submit its findings in a report to the Legislature by December 1, 2022.

Section 98 specifies that no section of the amendment shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 99 provides that a permanent change made by another law to any of the same statutes amended by this amendment will take precedence over the provision in this amendment.

Section 100 provides a severability clause.

Section 101 provides effective dates.

Conference Committee Amendment (739335) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2022-2023 fiscal year.*

Section 2. *In order to implement Specific Appropriations 5, 6, 86, and 87 of the 2022-2023 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2022-2023 fiscal year included in the document titled "Public School Funding: The Florida Education Finance Program (FEFP) Fiscal Year 2022-2023," dated March 10, 2022, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2023.*

Section 3. *In order to implement Specific Appropriations 5 and 86 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42, 1011.62(6)(b)3., and 1011.67, Florida Statutes, relating to the expenditure of funds provided for instructional materials, for the 2022-2023 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language for Specific Appropriation 86 of the 2022-2023 General Appropriations Act. This section expires July 1, 2023.*

Section 4. In order to implement Specific Appropriation 15 of the 2022-2023 General Appropriations Act, subsection (1) of section 1013.62, Florida Statutes, is amended to read:

1013.62 Charter schools capital outlay funding.—

(1) For the 2022-2023 ~~2021-2022~~ fiscal year, charter school capital outlay funding shall consist of state funds appropriated in the 2022-2023 ~~2021-2022~~ General Appropriations Act. Beginning in fiscal year 2023-2024 ~~2022-2023~~, charter school capital outlay funding shall consist of state funds when such funds are appropriated in the General Appropriations Act and revenue resulting from the discretionary millage authorized in s. 1011.71(2) if the amount of state funds appropriated for charter school capital outlay in any fiscal year is less than the average charter school capital outlay funds per unweighted full-time equivalent student for the 2018-2019 fiscal year, multiplied by the estimated number of charter school students for the applicable fiscal year, and adjusted by changes in the Consumer Price Index issued by the United States Department of Labor from the previous fiscal year. Nothing in this subsection prohibits a school district from distributing to charter schools funds resulting from the discretionary millage authorized in s. 1011.71(2).

(a) To be eligible to receive capital outlay funds, a charter school must:

- 1.a. Have been in operation for 2 or more years;
 - b. Be governed by a governing board established in the state for 2 or more years which operates both charter schools and conversion charter schools within the state;
 - c. Be an expanded feeder chain of a charter school within the same school district that is currently receiving charter school capital outlay funds;
 - d. Have been accredited by a regional accrediting association as defined by State Board of Education rule;
 - e. Serve students in facilities that are provided by a business partner for a charter school-in-the-workplace pursuant to s. 1002.33(15)(b); or
 - f. Be operated by a hope operator pursuant to s. 1002.333.
2. Have an annual audit that does not reveal any of the financial emergency conditions provided in s. 218.503(1) for the most recent fiscal year for which such audit results are available.
 3. Have satisfactory student achievement based on state accountability standards applicable to the charter school.
 4. Have received final approval from its sponsor pursuant to s. 1002.33 for operation during that fiscal year.
 5. Serve students in facilities that are not provided by the charter school's sponsor.

(b) A charter school is not eligible to receive capital outlay funds if it was created by the conversion of a public school and operates in facilities provided by the charter school's sponsor for a nominal fee, or at no charge, or if it is directly or indirectly operated by the school district.

Section 5. *The amendments to s. 1013.62(1), Florida Statutes, by this act expire July 1, 2023, and the text of that subsection shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 6. In order to implement Specific Appropriations 5 and 86 of the 2022-2023 General Appropriations Act, subsection (15) of section 1011.62, Florida Statutes, is amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(15) FUNDING COMPRESSION AND HOLD HARMLESS ALLOCATION.—The Legislature may provide an annual funding compression and hold harmless allocation in the General Appropriations Act. The allocation is created to provide additional funding to school districts if the school district's total funds per FTE in the prior year were less than the statewide average or if the school district's district cost differential in the current year is less than the prior year. The total allocation shall be distributed to eligible school districts as follows:

(a) Using the most recent prior year FTE calculation for each eligible school district, subtract the total school district funds per FTE from the state average funds per FTE, not including any adjustments made pursuant to paragraph (17)(b). The resulting funds per FTE difference, or a portion thereof, as designated in the General Appropriations Act, shall then be multiplied by the school district's total unweighted FTE.

(b) Multiply the absolute value of the difference between the eligible school district's current year district cost differential and the prior year district cost differential by a hold harmless factor as designated in the General Appropriations Act. The result is the district cost differential hold harmless index. Multiply the index by the eligible school district's weighted FTE and by the base student allocation as designated in the General Appropriations Act.

(c) For each district, select the greater of the amounts calculated in paragraphs (a) and (b) and upon summation, if the total amount is greater than the amount included in the General Appropriations Act, the allocation shall be prorated to the appropriation amount based on each participating school district's share.

This subsection expires July 1, 2023 ~~2022~~.

Section 7. In order to implement Specific Appropriation 114 of the 2022-2023 General Appropriations Act, subsection (1) of section 1001.26, Florida Statutes, is reenacted to read:

1001.26 Public broadcasting program system.—

(1) There is created a public broadcasting program system for the state. The department shall provide funds, as specifically appropriated in the General Appropriations Act, to educational television stations qualified by the Corporation for Public Broadcasting or public colleges and universities that are part of the public broadcasting program system. The program system must include:

(a) Support for existing Corporation for Public Broadcasting qualified program system educational television stations.

(b) Maintenance of quality broadcast capability for educational stations that are part of the program system.

(c) Interconnection of all educational stations that are part of the program system for simultaneous broadcast and of such stations with all universities and other institutions as necessary for sharing of resources and delivery of programming.

(d) Establishment and maintenance of a capability for statewide program distribution with facilities and staff, provided such facilities and staff complement and strengthen existing educational television stations.

(e) Provision of both statewide programming funds and station programming support for educational television to meet statewide priorities. Priorities for station programming need not be the same as priorities for programming to be used statewide. Station programming may include, but shall not be limited to, citizens' participation programs, music and fine arts programs, coverage of public hearings and governmental meetings, equal air time for political candidates, and other public interest programming.

Section 8. *The text of s. 1001.26(1), Florida Statutes, as carried forward by this act expires July 1, 2023, and the text of that subsection shall revert to that in existence on June 30, 2018, except that any amendment enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 9. In order to implement Specific Appropriations 5 and 86 of the 2022-2023 General Appropriations Act, paragraph (a) of subsection (2) of section 1002.45, Florida Statutes, is amended to read:

1002.45 Virtual instruction programs.—

(2) PROVIDER QUALIFICATIONS.—

(a) The department shall annually publish online a list of providers approved to offer virtual instruction programs. To be approved by the department, a provider must document that it:

1. Is nonsectarian in its programs, admission policies, employment practices, and operations;

2. Complies with the antidiscrimination provisions of s. 1000.05;

3. Locates an administrative office or offices in this state, requires its administrative staff to be state residents, requires all instructional staff to be Florida-certified teachers under chapter 1012 and conducts background screenings for all employees or contracted personnel, as required by s. 1012.32, using state and national criminal history records;

4. Provides to parents and students specific information posted and accessible online that includes, but is not limited to, the following teacher-parent and teacher-student contact information for each course:

a. How to contact the instructor via phone, e-mail, or online messaging tools.

b. How to contact technical support via phone, e-mail, or online messaging tools.

c. How to contact the administration office via phone, e-mail, or online messaging tools.

d. Any requirement for regular contact with the instructor for the course and clear expectations for meeting the requirement.

e. The requirement that the instructor in each course must, at a minimum, conduct one contact with the parent and the student each month;

5. Possesses prior, successful experience offering online courses to elementary, middle, or high school students as demonstrated by quantified student learning gains in each subject area and grade level provided for consideration as an instructional program option. However, for a provider without sufficient prior, successful experience offering online courses, the department may conditionally approve the provider to offer courses measured pursuant to subparagraph (8)(a)2. Conditional approval shall be valid for 2 ± school years year only and, based on the provider's experience in offering the courses, the department shall determine whether to grant approval to offer a virtual instruction program;

6. Is accredited by a regional accrediting association as defined by State Board of Education rule;

7. Ensures instructional and curricular quality through a detailed curriculum and student performance accountability plan that addresses every subject and grade level it intends to provide through contract with the school district, including:

a. Courses and programs that meet the standards of the International Association for K-12 Online Learning and the Southern Regional Education Board.

b. Instructional content and services that align with, and measure student attainment of, student proficiency in the Next Generation Sunshine State Standards.

c. Mechanisms that determine and ensure that a student has satisfied requirements for grade level promotion and high school graduation with a standard diploma, as appropriate;

8. Publishes for the general public, in accordance with disclosure requirements adopted in rule by the State Board of Education, as part of

its application as a provider and in all contracts negotiated pursuant to this section:

a. Information and data about the curriculum of each full-time and part-time program.

b. School policies and procedures.

c. Certification status and physical location of all administrative and instructional personnel.

d. Hours and times of availability of instructional personnel.

e. Student-teacher ratios.

f. Student completion and promotion rates.

g. Student, educator, and school performance accountability outcomes;

9. If the provider is a Florida College System institution, employs instructors who meet the certification requirements for instructional staff under chapter 1012; and

10. Performs an annual financial audit of its accounts and records conducted by an independent certified public accountant which is in accordance with rules adopted by the Auditor General, is conducted in compliance with generally accepted auditing standards, and includes a report on financial statements presented in accordance with generally accepted accounting principles.

Section 10. *The amendment to s. 1002.45, Florida Statutes, by this act expires July 1, 2023, and the text of that subsection shall revert to that in existence on June 30, 2022, except that any amendment enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 11. In order to implement Specific Appropriation 87A of the 2022-2023 General Appropriations Act, subsections (1), (2), (3), and (4) of section 1008.36, Florida Statutes, are amended to read:

1008.36 Florida School Recognition Program.—

(1) The Legislature finds that there is a need for a ~~performance incentive~~ program to reward school districts and charter schools for putting parents first and complying with the provisions of emergency rules promulgated by the Department of Health related to face covering mandates during the 2020-2021 or 2021-2022 school years for outstanding faculty and staff in highly productive schools. The Legislature further finds that performance-based incentives are commonplace in the private sector and should be infused into the public sector as a reward for productivity.

(2) The Florida School Recognition Program is created to recognize the efforts of outstanding faculty and staff from school districts and charter schools that overcame pandemic-related learning disruptions to maintain highly productive schools by providing ~~provide~~ financial awards to public schools that for the 2021-2022 school year:

(a) ~~Sustained~~ ~~sustain~~ high performance by receiving a school grade of "A," making excellent progress; or

(b) ~~Demonstrated~~ ~~demonstrate~~ exemplary improvement due to innovation and effort by improving at least one letter grade compared to the 2018-2019 school year or by improving more than one letter grade and sustaining the improvement the following school year.

(3) All public schools, including charter schools, that ~~received~~ ~~receive~~ a school grade pursuant to s. 1008.34 and were not found in violation of emergency rules promulgated by the Department of Health related to face covering mandates during the 2020-2021 or 2021-2022 school year are eligible to participate in the program.

(4)(a) *The Department of Education may distribute the funds appropriated in Specific Appropriation 88A when the official school grades for the 2021-2022 school year are available. The results of these school grades shall be used to calculate the distribution of the appropriated funds. The amount for each eligible school district and charter school*

shall be based on the school district's and charter school's proportionate share of the total eligible full-time equivalent students. All selected schools shall receive financial awards depending on the availability of funds appropriated and the number and size of schools selected to receive an award.

(b) Funds must be distributed to the school's fiscal agent and placed in the school's account and must be used for purposes listed in subsection (5) as determined jointly by the school's staff and school advisory council. If school staff and the school advisory council cannot reach agreement by February 1, the awards must be equally distributed to all classroom teachers currently teaching in the school. If a school selected to receive a school recognition award is no longer in existence at the time the award is paid, the district school superintendent shall distribute the funds to teachers who taught at the school in the previous year in the form of a bonus.

Notwithstanding statutory provisions to the contrary, incentive awards are not subject to collective bargaining.

Section 12. *The amendments to s. 1008.36(1), (2), (3), and (4), Florida Statutes, made by this act expire July 1, 2023, and the text of those subsections shall revert to those in existence on June 30, 2022, except that any amendment enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 13. *In order to implement Specific Appropriation 145 of the 2022-2023 General Appropriations Act, Florida State University is authorized under s. 1010.62(2)(a), Florida Statutes, to use revenues derived from the student facilities use fees authorized by s. 1009.24(14)(p), Florida Statutes, to pay and secure debt with annual debt service in an amount not to exceed \$4 million to finance or refinance the university's new student union project. This section expires July 1, 2023.*

Section 14. *In order to implement Specific Appropriations 197 through 224 and 524 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the managed medical assistance component of the Statewide Medicaid Managed Care program for the Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services network. The Agency for Health Care Administration may submit a request for non-operating budget authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2023.*

Section 15. *In order to implement Specific Appropriations 197 through 224 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds. A single budget amendment shall be submitted in the last quarter of the 2022-2023 fiscal year only. This section expires July 1, 2023.*

Section 16. *In order to implement Specific Appropriations 176 through 181 and 524 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration and the Department of Health may each submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Florida Kidcare program appropriation categories, or to increase budget authority in the Children's Medical Services network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2022-2023 fiscal year only. This section expires July 1, 2023.*

Section 17. *In order to implement Specific Appropriations 467 through 469, 473, 475, and 478 of the 2022-2023 General Appropria-*

tions Act, subsection (17) of section 381.986, Florida Statutes, is amended to read:

381.986 Medical use of marijuana.—

(17) Rules adopted pursuant to this section before July 1, 2023 ~~2022~~, are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, 2023 ~~2022~~.

Section 18. *In order to implement Specific Appropriations 467 through 469, 473, 475, and 478 of the 2022-2023 General Appropriations Act, subsection (1) of section 14 of chapter 2017-232, Laws of Florida, as amended by section 15 of chapter 2021-37, Laws of Florida, is reenacted and amended to read:*

Section 14. Department of Health; authority to adopt rules; cause of action.—

(1) EMERGENCY RULEMAKING.—

(a) The Department of Health and the applicable boards shall adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, and this section necessary to implement s. ~~ss. 381.986 and 381.988~~, Florida Statutes. If an emergency rule adopted under this section is held to be unconstitutional or an invalid exercise of delegated legislative authority, and becomes void, the department or the applicable boards may adopt an emergency rule pursuant to this section to replace the rule that has become void. If the emergency rule adopted to replace the void emergency rule is also held to be unconstitutional or an invalid exercise of delegated legislative authority and becomes void, the department and the applicable boards must follow the nonemergency rulemaking procedures of the Administrative Procedures Act to replace the rule that has become void.

(b) For emergency rules adopted under this section, the department and the applicable boards need not make the findings required by s. 120.54(4)(a), Florida Statutes. Emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. The department and the applicable boards shall meet the procedural requirements in s. 120.54(4)(a), Florida Statutes, if the department or the applicable boards have, before July 1, 2019, held any public workshops or hearings on the subject matter of the emergency rules adopted under this subsection. Challenges to emergency rules adopted under this subsection are subject to the time schedules provided in s. 120.56(5), Florida Statutes.

(c) Emergency rules adopted under this section are exempt from s. 120.54(4)(c), Florida Statutes, and shall remain in effect until replaced by rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act. Rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act to replace emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. By July 1, 2023 ~~2022~~, the department and the applicable boards shall initiate nonemergency rulemaking pursuant to the Administrative Procedures Act to replace all emergency rules adopted under this section by publishing a notice of rule development in the Florida Administrative Register. Except as provided in paragraph (a), after July 1, 2023 ~~2022~~, the department and applicable boards may not adopt rules pursuant to the emergency rulemaking procedures provided in this section.

Section 19. *The amendments to section 14(1) of chapter 2017-232, Laws of Florida, as amended by section 15 of chapter 2021-37, Laws of Florida, and as amended by this act expire July 1, 2023, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 20. *In order to implement Specific Appropriations 203, 207, and 211 of the 2022-2023 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the federally approved Directed Payment Program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees and the Indirect Medical Education (IME) Program. This section expires July 1, 2023.*

Section 21. *In order to implement Specific Appropriations 326, 328, 357, and 358 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the department based on the implementation of the Guardianship Assistance Program, between the specific appropriations for guardianship assistance payments, foster care Level 1 room and board payments, relative caregiver payments, and nonrelative caregiver payments. This section expires July 1, 2023.*

Section 22. *In order to implement Specific Appropriations 307 through 316, 318 through 319, 321 through 323, and 326 through 327 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Family Safety Program to maximize the use of Title IV-E and other federal funds. This section expires July 1, 2023.*

Section 23. *In order to implement Specific Appropriations 283, 297, 307, 329, 334 through 336, 342, and 362 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding between appropriations categories to support contracted staffing equivalents to sustain forensic bed capacity and resident-to-workforce ratios at the state's mental health treatment facilities. This section expires July 1, 2023.*

Section 24. *In order to implement Specific Appropriations 470 and 509 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2022-2023 fiscal year. This section expires July 1, 2023.*

Section 25. *In order to implement Specific Appropriations 423 through 552 of the 2022-2023 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available in the 2022-2023 fiscal year. This section expires July 1, 2023.*

Section 26. In order to implement Specific Appropriation 191 of the 2022-2023 General Appropriations Act, section 21 of chapter 2021-37, Laws of Florida, is reenacted and amended to read:

Section 21. (1) The Agency for Health Care Administration shall replace the current Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a system that is modular, interoperable, and scalable for the Florida Medicaid program that complies with all applicable federal and state laws and requirements. The agency may not include in the project to replace the current FMMIS and fiscal agent contract:

(a) Functionality that duplicates any of the information systems of the other health and human services state agencies; ~~or~~

(b) Procurement for agency requirements external to Medicaid programs with the intent to leverage the Medicaid technology infrastructure for other purposes without legislative appropriation or legislative authorization to procure these requirements. The new system, the Florida Health Care Connection (FX) system, must provide better integration with subsystems supporting Florida's Medicaid program; uniformity, consistency, and improved access to data; and compatibility with the Centers for Medicare and Medicaid Services' Medicaid Information Technology Architecture (MITA) as the system matures and expands its functionality; or

(c) Any contract executed after July 1, 2022, not including staff augmentation services purchased off the Department of Management

Services Information Technology staff augmentation state term contract that are not deliverables based fixed price contracts.

(2) For purposes of replacing FMMIS and the current Medicaid fiscal agent, the Agency for Health Care Administration shall:

(a) Prioritize procurements for the replacement of the current functions of FMMIS and the responsibilities of the current Medicaid fiscal agent, to minimize the need to extend all or portions of the current fiscal agent contract.

(b) Comply with and not exceed the Centers for Medicare and Medicaid Services funding authorizations for the FX system. (c) Ensure compliance and uniformity with published MITA framework and guidelines.

(d) Ensure that all business requirements and technical specifications have been provided to all affected state agencies for their review and input and approved by the executive steering committee established in paragraph (g).

(e) Consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies. (f) Implement a data governance structure for the project to coordinate data sharing and interoperability across state healthcare entities.

(g) Implement a project governance structure that includes an executive steering committee composed of:

1. The Secretary of Health Care Administration, or the executive sponsor of the project.

2. A representative of the Division of Operations of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

3. Two representatives from the Division of Medicaid of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

4. A representative of the Division of Health Quality Assurance of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

5. A representative of the Florida Center for Health Information and Transparency of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

6. The Chief Information Officer of the Agency for Health Care Administration, or his or her designee.

7. The state chief information officer, or his or her designee.

8. Two representatives of the Department of Children and Families, appointed by the Secretary of Children and Families. 9. A representative of the Department of Health, appointed by the State Surgeon General.

10. A representative of the Agency for Persons with Disabilities, appointed by the director of the Agency for Persons with Disabilities.

11. A representative from the Florida Healthy Kids Corporation.

12. A representative from the Department of Elderly Affairs, appointed by the Secretary of Elderly Affairs.

13. A representative of the Department of Financial Services who has experience with the state's financial processes including development of the PALM system, appointed by the Chief Financial Officer.

(3) The Secretary of Health Care Administration or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least 10 affirmative votes with the chair voting on the prevailing side. A quorum of the executive steering committee consists of at least 11 members.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FMMIS and the Medicaid fiscal agent meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the modular replacement to standardize, to the fullest extent possible, the state's healthcare data and business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsections (1) and (2).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) Review and verify that all procurement and contractual documents associated with the replacement of the current FMMIS and Medicaid fiscal agent align with the scope, schedule, and anticipated budget for the project.

(5) This section expires July 1, 2023 ~~2022~~.

Section 27. *In order to implement Specific Appropriations 211, 212, 279, 337, 487, 703, 704, and 705 of the 2022-2023 General Appropriations Act, the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, shall competitively procure a contract with a vendor to negotiate, for these agencies, prices for prescribed drugs and biological products excluded from the programs established under s. 381.02035, Florida Statutes and ineligible under 21 U.S.C. s. 384, including, but not limited to, insulin and epinephrine. The contract may allow the vendor to directly purchase these products for participating agencies when feasible and advantageous. The contracted vendor will be compensated on a contingency basis, paid from a portion of the savings achieved by its price negotiation or purchase of the prescription drugs and products. This section expires July 1, 2023.*

Section 28. *In order to implement Specific Appropriation 325A of the 2022-2023 General Appropriations Act, and notwithstanding s. 409.990(5), Florida Statutes, the unexpended balance of funds provided to the Department of Children and Families for the Family Support Services of Suncoast Community Based Care lead agency shall be carried forward and made available to the lead agency for the same purpose. This section expires July 1, 2023.*

Section 29. *In order to implement Specific Appropriation 457 of the 2022-2023 General Appropriations Act, and notwithstanding the allocation calculation under s. 381.915, Florida Statutes, from funds appropriated in the General Revenue Fund to the Department of Health, the department shall exclude \$37,771,257 from the calculation for the distribution of funds pursuant to s. 381.915, Florida Statutes. The funds remaining in the General Revenue Fund shall first be distributed pursuant to the allocation formula in s. 381.915, Florida Statutes, and the excluded funds shall then be distributed to the cancer centers participating in the Florida Consortium of National Cancer Institute Centers Program in the same proportion as is required to be allocated to each cancer center in s. 381.915, Florida Statutes. This section expires July 1, 2023.*

Section 30. In order to implement Specific Appropriations 581 through 684A and 696 through 731 of the 2022-2023 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2022-2023 ~~2021-2022~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the January 13, 2022 ~~March 17, 2021~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal

Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2023 ~~2022~~.

Section 31. In order to implement Specific Appropriation 719 of the 2022-2023 General Appropriations Act, paragraph (b) of subsection (8) of section 1011.80, Florida Statutes, is amended to read:

1011.80 Funds for operation of workforce education programs.—

(8)

(b) State funds provided for the operation of postsecondary workforce programs may not be expended for the education of state or federal inmates, except to the extent that such funds are specifically appropriated for such purpose in the 2022-2023 ~~2021-2022~~ General Appropriations Act.

Section 32. *The text of s. 1011.80(8)(b), Florida Statutes, as amended by section 24 of chapter 2021-37, Laws of Florida, and by this act, expires July 1, 2023, and the text of that paragraph shall revert to that in existence on June 30, 2019, and any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 33. In order to implement Specific Appropriations 3201 through 3267 of the 2022-2023 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2022-2023 ~~2021-2022~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2022-2023 ~~2021-2022~~ fiscal year. This subsection expires July 1, 2023 ~~2022~~.

Section 34. *In order to implement Specific Appropriations 1113 through 1123 of the 2022-2023 General Appropriations Act:*

(1) *The Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.*

(2) *As an assurance to holders of bonds issued by counties before July 1, 2022, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county*

below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this section, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.

(3) *This section expires July 1, 2023.*

Section 35. In order to implement Specific Appropriations 741 through 762A, 913 through 1056, and 1077 through 1112 of the 2022-2023 General Appropriations Act, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of section 27.40, Florida Statutes, are reenacted to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.

(2)(a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

1. Meets any minimum requirements established by the chief judge and by general law for court appointment;
2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and
3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations

Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).

(7)(a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2)(a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2)(a) are met.

(b)1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 36. *The text of s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2023, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 37. In order to implement Specific Appropriations 741 through 762A, 913 through 1056, and 1077 through 1112 of the 2022-2023 General Appropriations Act, subsection (13) of section 27.5304, Florida Statutes, is reenacted and amended, and subsections (1), (3), (7), and (11), and paragraphs (a) through (e) of subsection (12) of that section are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for com-

pensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordi-

nary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.

2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2022-2023 ~~2021-2022~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: \$1,000.

(b) For noncapital, nonlife felonies represented at the trial level: \$15,000.

(c) For life felonies represented at the trial level: \$15,000.

(d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: \$9,000.

(f) This subsection expires July 1, 2023 ~~2022~~.

Section 38. *The text of s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from section 31 of chapter 2021-37,*

Laws of Florida and the amendment to s. 27.5304(13), Florida Statutes, by this act expire July 1, 2023, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 39. In order to implement Specific Appropriations 603 through 695, and notwithstanding the proviso contained in Section 8 (2)(b)3. of the 2022-2023 General Appropriations Act, effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b) of Section 8 of the 2022-2023 General Appropriations Act, in the amount of \$4,500,000 from the General Revenue Fund to the Department of Corrections to grant special pay adjustments to address compression issues for eligible employees in institutional and community corrections management positions which were not included in subparagraph (2)(b)1. of Section 8 of the 2022-2023 General Appropriations Act. The department may submit a budget amendment requesting the release of funds and associated salary rate pursuant to the provisions of chapter 216, Florida Statutes. Release of funds and rate are contingent upon the department submitting a spending plan that details compression issues resulting from the minimum salary increases provided in subparagraph (2)(b)1. of Section 8 of the 2022-2023 General Appropriations Act. This section expires July 1, 2023.

Section 40. In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2022-2023 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocur all private lease agreements for office or storage space expiring between July 1, 2023, and June 30, 2025, in order to reduce costs in future years. The department shall incorporate this initiative into its 2022 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2022, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2023.

Section 41. In order to implement appropriations authorized in the 2022-2023 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2023.

Section 42. Effective upon this act becoming a law, in order to implement Specific Appropriations 2928 through 2938 of the 2022-2023 General Appropriations Act:

(1) The secretary of the Department of Management Services shall contract with the Northwest Regional Data Center (NWRDC) pursuant to s. 287.057(11), Florida Statutes, for the management, operation, and staffing of the state data center (SDC).

(2) The contract shall be effective as of July 1, 2022, and must comply with the following provisions:

(a) The scope of work for the contract must include only the services provided to SDC customers as of February 28, 2022. Any additional services provided to SDC customers must be provided via agreements directly between the NWRDC and agency customers.

(b) The contract must authorize NWRDC to transition SDC customer agencies to the NWRDC service catalog and its contracts. Transitioned agencies and services shall no longer be within the scope of the contract between NWRDC and the SDC.

(c) Services provided by new contracts executed to replace transferred contracts must be negotiated and executed by NWRDC and shall no longer be within the scope of the contract between NWRDC and the SDC.

(d) The cost of the contract must be reduced in proportion to the transition of SDC contracts, services, and agency customers directly to NWRDC.

(e) The Department of Management Services must make all leased data center and office space available to NWRDC, to use at NWRDC's discretion, at current rates.

(f) NWRDC must provide contract management and oversight for the contracts and interagency agreements that will be transferred.

(g) NWRDC must prepare and submit customer agency invoices for services within the scope of the contract to the SDC for review and approval.

(h) SDC must respond to the NWRDC with either approval of the invoices or requested updates within 10 business days. If SDC does not provide a response to the NWRDC within 10 business days, the invoices are deemed approved.

(i) Once approved, the NWRDC will submit the invoices to the customer agencies.

(j) Customer agencies must submit invoice payments to NWRDC directly within 30 days.

(k) The contract must be executed for a term of 5 years with an optional one time renewal.

(l) The contract must provide the state chief information officer the option of a seat on the NWRDC policy board given the current membership criteria based on cumulative revenue paid.

(m) The contract must provide the Florida Digital Service with continuous access and visibility into all state agency technology infrastructure necessary to detect cybersecurity threats and provide access to mitigate the impact of a cybersecurity incident and support timely response.

(3) This section expires July 1, 2023.

Section 43. In order to implement Specific Appropriations 2928 through 2938 in the 2022-2023 General Appropriations Act, all functions, records, personnel, contracts, interagency agreements, and assets of the current Department of Management Services state data center are transferred to the Northwest Regional Data Center. This section expires July 1, 2023.

Section 44. In order to implement the appropriation of funds in the appropriation category "Northwest Regional Data Center" in the 2022-2023 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated costs for data processing services for the 2022-2023 fiscal year. This section expires July 1, 2023.

Section 45. In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2022-2023 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2023.

Section 46. In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2022-2023 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2023.

Section 47. In order to implement Specific Appropriation 2797A in the 2022-2023 General Appropriations Act in the Building Relocation

appropriation category from the Architects Incidental Trust Fund of the Department of Management Services, and in accordance with section 215.196, Florida Statutes, the Department of Management Services:

(1) Upon the final disposition of a state-owned building, the department may use up to 5 percent of facility disposition funds from the Architects Incidental Trust Fund to defer, offset, or otherwise pay for all or a portion of relocation expenses including furniture, fixtures and equipment for state agencies impacted by the disposition of the department's managed facilities in the Florida Facilities Pool. The extent of the financial assistance provided to impacted state agencies shall be determined by the department.

(2) The Department of Management Services may submit budget amendments for an increase in appropriation if necessary for the implementation of this section pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments for an increase in appropriation shall include a detailed plan providing all estimated costs and relocation proposals.

(3) This section expires July 1, 2023.

Section 48. In order to implement Specific Appropriations 1353 through 1391 of the 2022-2023 General Appropriations Act, section 550.135, Florida Statutes, is amended to read:

550.135 Division of moneys derived under this law.—All moneys that are deposited with the Chief Financial Officer to the credit of the Pari-mutuel Wagering Trust Fund shall be distributed as follows:

(1) The daily license fee revenues collected pursuant to s. 550.0951(1) shall be used to fund the operating cost of the *Florida Gaming Control Commission* ~~division and to provide a proportionate share of the operation of the office of the secretary and the Division of Administration of the Department of Business and Professional Regulation~~; however, other collections in the Pari-mutuel Wagering Trust Fund may also be used to fund the operation of the *commission* ~~division~~ in accordance with authorized appropriations.

~~(2) All unappropriated funds in excess of \$1.5 million in the Pari-mutuel Wagering Trust Fund, collected pursuant to this chapter, shall be deposited with the Chief Financial Officer to the credit of the General Revenue Fund.~~

~~(2)(3) The slot machine license fee, the slot machine occupational license fee, and the compulsive or addictive gambling prevention program fee collected pursuant to ss. 551.106, 551.107(2)(a)1., and 551.118 shall be used to fund the direct and indirect operating expenses of the commission's division's slot machine regulation operations and to provide funding for relevant enforcement activities in accordance with authorized appropriations. Funds deposited into the Pari-mutuel Wagering Trust Fund pursuant to ss. 551.106, 551.107(2)(a)1., and 551.118 shall be reserved in the trust fund for slot machine regulation operations. On June 30, any unappropriated funds in excess of those necessary for incurred obligations and subsequent year cash flow for slot machine regulation operations shall be deposited with the Chief Financial Officer to the credit of the General Revenue Fund.~~

Section 49. *The amendments to s. 550.135, Florida Statutes, made by this act expire July 1, 2023, and the text of that section shall revert to that in existence on June 30, 2022, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 50. Paragraph (g) of subsection (13) of section 849.086, Florida Statutes, is amended to read:

849.086 Cardrooms authorized.—

(13) TAXES AND OTHER PAYMENTS.—

(g) All of the moneys deposited in the Pari-mutuel Wagering Trust Fund, except as set forth in paragraph (h), shall be utilized and distributed in the manner specified in s. 550.135(1) ~~and (2)~~. However, cardroom tax revenues shall be kept separate from pari-mutuel tax revenues and shall not be used for making the disbursement to counties provided in former s. 550.135(1).

Section 51. *The amendment to s. 849.086, Florida Statutes, made by this act expires July 1, 2023, and the text of that section shall revert to that in existence on June 30, 2022, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 52. In order to implement Specific Appropriations 2394 through 2398 of the 2022-2023 General Appropriations Act, section 72 of chapter 2020-114, Laws of Florida, as amended by section 39 of chapter 2021-37, Laws of Florida, is reenacted and amended to read:

Section 72. (1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:

(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or

(b) Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.

(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:

(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.

(b) Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c), including any updates to these documents.

(c) Implement a project governance structure that includes an executive steering committee composed of:

1. The Chief Financial Officer or the executive sponsor of the project.

2. A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.

3. ~~The Chief Information Officers~~ *A representative of the Division of Information Systems of the Department of Financial Services and the Department of Environmental Protection, appointed by the Chief Financial Officer.*

4. ~~Two~~ *Four* employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that compose FLAIR.

5. Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.

6. One employee from the Department of Revenue, appointed by the executive director, who has experience *using or maintaining* ~~relating to the department's finance and accounting systems~~ *SUNTAX system*.

7. Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One employee must have experience relating to the department's personnel information subsystem and one employee must have experience relating to the department's purchasing subsystem.

8. ~~A~~ *Three* state agency administrative services ~~director~~ *directors*, appointed by the Governor. ~~One director must represent a regulatory~~

~~and licensing state agency and one director must represent a health care related state agency.~~

9. The executive sponsor of the Florida Health Care Connection (FX) System or his or her designee, appointed by the Secretary of Health Care Administration.

10. The State Chief Information Officer, or his or her designee, as a nonvoting member. The State Chief Information Officer, or his or her designee, shall provide monthly status reports to the *Executive Steering Committee* pursuant to the oversight responsibilities in s. 282.0051, Florida Statutes.

11. *One employee from the Department of Business and Professional Regulation who has experience in finance and accounting and FLAIR, appointed by the Secretary of the Department of Business and Professional Regulation.*

12. *One employee from the Florida Fish and Wildlife Conservation Commission who has experience using or maintaining the commission's finance and accounting systems, appointed by the Chair of the Florida Fish and Wildlife Conservation Commission.*

13. *The budget director of the Department of Education, or his or her designee.*

(3)(a) The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.

(b) No later than 14 days before a meeting of the executive steering committee, the chair shall request input from committee members on agenda items for the next scheduled meeting.

(c) *The chair shall establish, by July 31, 2022, a working group consisting of FLAIR users, state agency technical staff who maintain applications that integrate with FLAIR, and no less than four state agency finance and accounting or budget directors. The working group shall meet at least monthly to review PALM functionality, assess project impacts to state financial business processes and agency staff, and develop recommendations to the Executive Steering Committee for improvements. The chair shall request input from the working group on agenda items for each scheduled meeting. The PALM project team shall dedicate a staff member to the group and provide system demonstrations and any project documentation, as needed, for the group to fulfill its duties.*

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables and any cost changes to each deliverable over \$250,000.

(e) Approve contract amendments and changes to all contract-related documents associated with the replacement of FLAIR and CMS.

(f) Ensure compliance with ss. 216.181(16), 216.311, 216.313, 282.318(4)(h), and 287.058, Florida Statutes.

(5) This section expires July 1, 2023 ~~2022~~.

Section 53. In order to implement Specific Appropriation 2923 of the 2022-2023 General Appropriations Act, subsection (3) of section 282.709, Florida Statutes, is reenacted to read:

282.709 State agency law enforcement radio system and interoperability network.—

(3) In recognition of the critical nature of the statewide law enforcement radio communications system, the Legislature finds that there is an immediate danger to the public health, safety, and welfare, and that it is in the best interest of the state to continue partnering with the system's current operator. The Legislature finds that continuity of coverage is critical to supporting law enforcement, first responders, and other public safety users. The potential for a loss in coverage or a lack of interoperability between users requires emergency action and is a serious concern for officers' safety and their ability to communicate and respond to various disasters and events.

(a) The department, pursuant to s. 287.057(10), shall enter into a 15-year contract with the entity that was operating the statewide radio communications system on January 1, 2021. The contract must include:

1. The purchase of radios;
2. The upgrade to the Project 25 communications standard;
3. Increased system capacity and enhanced coverage for system users;
4. Operations, maintenance, and support at a fixed annual rate;
5. The conveyance of communications towers to the department; and
6. The assignment of communications tower leases to the department.

(b) The State Agency Law Enforcement Radio System Trust Fund is established in the department and funded from surcharges collected under ss. 318.18, 320.0802, and 328.72. Upon appropriation, moneys in the trust fund may be used by the department to acquire the equipment, software, and engineering, administrative, and maintenance services it needs to construct, operate, and maintain the statewide radio system. Moneys in the trust fund from surcharges shall be used to help fund the costs of the system. Upon completion of the system, moneys in the trust fund may also be used by the department for payment of the recurring maintenance costs of the system.

Section 54. *The text of s. 282.709(3), Florida Statutes, as carried forward from chapter 2021-37, Laws of Florida, by this act, expires July 1, 2023, and the text of that subsection shall revert to that in existence on June 1, 2021, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 55. *In order to implement appropriations relating to the purchase of equipment and services related to the Statewide Law Enforcement Radio System (SLERS) as authorized in the 2022-2023 General Appropriations Act, and notwithstanding s. 287.057, Florida Statutes, state agencies and other eligible users of the SLERS network may use the Department of Management Services SLERS contract for purchase of equipment and services. This section expires July 1, 2023.*

Section 56. *In order to implement Specific Appropriations 2815 through 2826A of the 2022-2023 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee as identified in s. 287.057(24)(c), Florida Statutes, shall be collected for use of the online procurement system and is 0.7 percent for the 2022-2023 fiscal year only. This section expires July 1, 2023.*

Section 57. In order to implement Specific Appropriations 2759A through 2759X of the 2022-2023 General Appropriations Act, paragraph (i) of subsection (9) of section 24.105, Florida Statutes, is amended to read:

24.105 Powers and duties of department.—The department shall:

(9) Adopt rules governing the establishment and operation of the state lottery, including:

(i) The manner and amount of compensation of retailers, *except for the 2022-2023 fiscal year only, effective July 1, 2022, the commission for Florida Lottery ticket sales shall be 5.75 percent of the purchase price of each ticket sold or issued as a prize by a retailer. Any additional retailer compensation is limited to the Florida Lottery Retailer Bonus Commission program appropriated in Specific Appropriation 2759U of the 2022-2023 General Appropriations Act.*

Section 58. *The amendment to s. 24.105, Florida Statutes, made by this act expires July 1, 2023, and the text of that subsection shall revert to that in existence on June 30, 2022, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 59. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2022-2023 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July 2022 ~~2021~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice-chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the 2022-2023 ~~2021-2022~~ fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, 2023 ~~2022~~.

Section 60. (1) *In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2022-2023 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission, as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.*

(2) *After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each*

of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) *In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2021-36, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2021-2022 fiscal year.*

(4) *The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2023.*

(5) *This section expires July 1, 2023.*

Section 61. In order to implement Specific Appropriations 1472 through 1481 of the 2022-2023 General Appropriations Act, subsection (8) of section 576.045, Florida Statutes, is amended to read:

576.045 Nitrogen and phosphorus; findings and intent; fees; purpose; best management practices; waiver of liability; compliance; rules; exclusions; expiration.—

(8) EXPIRATION OF PROVISIONS.—Subsections (1), (2), (3), (4), and (6) expire on December 31, 2023 ~~2022~~. Subsections (5) and (7) expire on December 31, 2027.

Section 62. In order to implement appropriations from the Land Acquisition Trust Fund within the Department of Environmental Protection in the 2022-2023 General Appropriations Act, paragraph (b) of subsection (3) of section 375.041, Florida Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3) Funds distributed into the Land Acquisition Trust Fund pursuant to s. 201.15 shall be applied:

(b) Of the funds remaining after the payments required under paragraph (a), but before funds may be appropriated, pledged, or dedicated for other uses:

1. A minimum of the lesser of 25 percent or \$200 million shall be appropriated annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project subject to Congressional authorization; the Long-Term Plan as defined in s. 373.4592(2); and the Northern Everglades and Estuaries Protection Program as set forth in s. 373.4595. From these funds, \$32 million shall be distributed each fiscal year through the 2023-2024 fiscal year to the South Florida Water Management District for the Long-Term Plan as defined in s. 373.4592(2). After deducting the \$32 million distributed under this subparagraph, from the funds remaining, a minimum of the lesser of 76.5 percent or \$100 million shall be appropriated each fiscal year through the 2025-2026 fiscal year for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning

Project, the Everglades Agricultural Area Storage Reservoir Project, the Lake Okeechobee Watershed Project, the C-43 West Basin Storage Reservoir Project, the Indian River Lagoon-South Project, the Western Everglades Restoration Project, and the Picayune Strand Restoration Project. The Department of Environmental Protection and the South Florida Water Management District shall give preference to those Everglades restoration projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

2. A minimum of the lesser of 7.6 percent or \$50 million shall be appropriated annually for spring restoration, protection, and management projects. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of \$5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. The sum of \$64 million is appropriated and shall be transferred to the Everglades Trust Fund for the 2018-2019 fiscal year, and each fiscal year thereafter, for the EAA reservoir project pursuant to s. 373.4598. Any funds remaining in any fiscal year shall be made available only for Phase II of the C-51 reservoir project or projects identified in subparagraph 1. and must be used in accordance with laws relating to such projects. Any funds made available for such purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. The sum of \$50 million shall be appropriated annually to the South Florida Water Management District for the Lake Okeechobee Watershed Restoration Project in accordance with s. 373.4599. This distribution must be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2021, for the purposes set forth in this subparagraph.

6. Notwithstanding subparagraph 3., for the 2022-2023 ~~2021-2022~~ fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, 2023 ~~2022~~.

Section 63. In order to implement Specific Appropriation 1408 of the 2022-2023 General Appropriations Act, paragraph (a) of subsection (1) of section 570.93, Florida Statutes, is reenacted to read:

570.93 Department of Agriculture and Consumer Services; agricultural water conservation and agricultural water supply planning.—

(1) The department shall establish an agricultural water conservation program that includes the following:

(a) A cost-share program, coordinated with the United States Department of Agriculture and other federal, state, regional, and local agencies when appropriate, for irrigation system retrofit and application of mobile irrigation laboratory evaluations, and for water conservation and water quality improvement pursuant to s. 403.067(7)(c).

Section 64. *The text of s. 570.93(1)(a), Florida Statutes, as amended by chapter 2021-37, Laws of Florida, as carried forward by this act expires July 1, 2023, and the text of that paragraph shall revert to that in existence on June 30, 2019, except that any amendments to such text*

enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 65. In order to implement Specific Appropriation 1713 of the 2022-2023 General Appropriations Act, and notwithstanding the expiration date in section 48 of chapter 2021-37, Laws of Florida, paragraph (g) of subsection (15) of section 376.3071, Florida Statutes, is reenacted to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(15) ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.—The department shall pay, pursuant to this subsection, up to \$10 million each fiscal year from the fund for the costs of labor and equipment to repair or replace petroleum storage systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce the potential for such damage.

(g) Payments may not be made for the following:

1. Proposal costs or costs related to preparation of the application and required documentation;
2. Certified public accountant costs;
3. Except as provided in paragraph (j), any costs in excess of the amount approved by the department under paragraph (b) or which are not in substantial compliance with the purchase order;
4. Costs associated with storage tanks, piping, or ancillary equipment that has previously been repaired or replaced for which costs have been paid under this section;
5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or
6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 66. *The amendment to s. 376.3071(15)(g), Florida Statutes, as carried forward from chapter 2021-37, Laws of Florida, by this act, expires July 1, 2023, and the text of that paragraph shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expires pursuant to this section.*

Section 67. In order to implement section 110 of the 2022-2023 General Appropriations Act, and in order to expedite the closure of the Piney Point facility located in Manatee County, the Department of Environmental Protection is exempt from the competitive procurement requirements of s. 287.057, Florida Statutes, for any procurement of commodities or contractual services in support of the site closure or to address environmental impacts associated with the system failure. This section expires July 1, 2023.

Section 68. In order to implement Specific Appropriation 1538A of the 2022-2023 General Appropriations Act, and notwithstanding chapter 255, Florida Statutes, the Department of Agriculture and Consumer Services may lease an existing facility that meets the requirements of s. 581.1843(7), Florida Statutes, and may administer a program to expedite the expansion of the propagation of citrus sinensis or citrus sinensis-like budwood trees and seedlings that show tolerance or resistance to citrus greening, and to commercialize technologies that produce tolerance or resistance to citrus greening in trees. This section expires July 1, 2023.

Section 69. In order to implement Specific Appropriation 2214A of the 2022-2023 General Appropriations Act, and notwithstanding chapter 287, Florida Statutes, the Department of Citrus shall enter into agreements for the purpose of increasing production of trees that show tolerance or resistance to citrus greening and to commercialize technologies that produce tolerance or resistance to citrus greening in trees. The department shall enter into these agreements no later than August 31, 2022, and shall file with the department's Inspector General a certi-

cation of conditions and circumstances justifying each agreement entered into without competitive solicitation. This section expires July 1, 2023.

Section 70. In order to implement Specific Appropriation 2656 of the 2022-2023 General Appropriations Act, paragraph (b) of subsection (3) and subsection (5) of section 321.04, Florida Statutes, are amended to read:

321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3)

(b) For the 2022-2023 ~~2021-2022~~ fiscal year only, upon the request of the Governor, the Department of Highway Safety and Motor Vehicles shall assign one or more patrol officers to the office of the Lieutenant Governor for security services. This paragraph expires July 1, 2023 ~~2022~~.

(5) For the 2022-2023 ~~2021-2022~~ fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2023 ~~2022~~.

Section 71. In order to implement Specific Appropriations 2637 and 2645 of the 2022-2023 General Appropriations Act, paragraph (b) of subsection (2) and subsection (7) of section 215.559, Florida Statutes, are amended to read:

215.559 Hurricane Loss Mitigation Program.—A Hurricane Loss Mitigation Program is established in the Division of Emergency Management.

(2)

(b)1. The Manufactured Housing and Mobile Home Mitigation and Enhancement Program is established. The program shall require the mitigation of damage to or the enhancement of homes for the areas of concern raised by the Department of Highway Safety and Motor Vehicles in the 2004-2005 Hurricane Reports on the effects of the 2004 and 2005 hurricanes on manufactured and mobile homes in this state. The mitigation or enhancement must include, but need not be limited to, problems associated with weakened trusses, studs, and other structural components caused by wood rot or termite damage; site-built additions; or tie-down systems and may also address any other issues deemed appropriate by ~~the Gulf Coast State College Tallahassee Community College~~, the Federation of Manufactured Home Owners of Florida, Inc., the Florida Manufactured Housing Association, and the Department of Highway Safety and Motor Vehicles. The program shall include an education and outreach component to ensure that owners of manufactured and mobile homes are aware of the benefits of participation.

2. The program shall be a grant program that ensures that entire manufactured home communities and mobile home parks may be improved wherever practicable. The moneys appropriated for this program shall be distributed directly to ~~the Gulf Coast State College Tallahassee Community College~~ for the uses set forth under this subsection.

3. Upon evidence of completion of the program, the Citizens Property Insurance Corporation shall grant, on a pro rata basis, actuarially reasonable discounts, credits, or other rate differentials or appropriate reductions in deductibles for the properties of owners of manufactured homes or mobile homes on which fixtures or construction techniques that have been demonstrated to reduce the amount of loss in a wind-storm have been installed or implemented. The discount on the premium must be applied to subsequent renewal premium amounts. Premiums of the Citizens Property Insurance Corporation must reflect the location of the home and the fact that the home has been installed in compliance with building codes adopted after Hurricane Andrew. Rates resulting from the completion of the Manufactured Housing and Mobile Home Mitigation and Enhancement Program are not considered competitive rates for the purposes of s. 627.351(6)(d)1. and 2.

4. On or before January 1 of each year, ~~the Gulf Coast State College Tallahassee Community College~~ shall provide a report of activities under this subsection to the Governor, the President of the Senate, and

the Speaker of the House of Representatives. The report must set forth the number of homes that have taken advantage of the program, the types of enhancements and improvements made to the manufactured or mobile homes and attachments to such homes, and whether there has been an increase in availability of insurance products to owners of manufactured or mobile homes.

~~The Gulf Coast State College Tallahassee Community College~~ shall develop the programs set forth in this subsection in consultation with the Federation of Manufactured Home Owners of Florida, Inc., the Florida Manufactured Housing Association, and the Department of Highway Safety and Motor Vehicles. The moneys appropriated for the programs set forth in this subsection shall be distributed directly to ~~the Gulf Coast State College Tallahassee Community College~~ to be used as set forth in this subsection.

(7) This section is repealed June 30, 2023 ~~2022~~.

Section 72. In order to implement Specific Appropriation 2287 of the 2022-2023 General Appropriations Act, subsection (7) of section 288.0655, Florida Statutes, is amended to read:

288.0655 Rural Infrastructure Fund.—

(7) For the 2022-2023 ~~2021-2022~~ fiscal year, the funds appropriated for the grant program for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation 2287 ~~2287~~ of the 2022-2023 ~~2021-2022~~ General Appropriations Act. This subsection expires July 1, 2023 ~~2022~~.

Section 73. In order to implement section 157 of the 2022-2023 General Appropriations Act, subsection (3) of section 288.80125, Florida Statutes, is amended to read:

288.80125 Triumph Gulf Coast Trust Fund.—

(3) For the 2022-2023 ~~2021-2022~~ fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection expires July 1, 2023 ~~2022~~.

Section 74. In order to implement section 195 of the 2022-2023 General Appropriations Act, subsections (4) and (5) of section 339.08, Florida Statutes, are amended to read:

339.08 Use of moneys in State Transportation Trust Fund.—

~~(4) Notwithstanding the provisions of this section and ss. 215.32(2)(b)4. and 339.09(1), and for the 2021-2022 fiscal year only, funds may be transferred from the State Transportation Trust Fund to the General Revenue Fund as specified in the General Appropriations Act. Notwithstanding ss. 206.46(3) and 206.606(2), the total amount transferred shall be reduced from total state revenues deposited into the State Transportation Trust Fund for the calculation requirements of ss. 206.46(3) and 206.606(2). This subsection expires July 1, 2022.~~

~~(4)(5)~~ Notwithstanding any other law, and for the 2022-2023 ~~2021-2022~~ fiscal year only, funds are appropriated to the State Transportation Trust Fund from the General Revenue Fund ~~shall be used on State Highway System projects and grants to Florida ports~~ as provided in the General Appropriations Act. The department is not required to deplete the resources transferred from the General Revenue Fund for the fiscal year as required in s. 339.135(3)(b), and the funds may not be used in calculating the required quarterly cash balance of the trust fund as required in s. 339.135(6)(b). The department shall track and account for such appropriated funds as a separate funding source for eligible projects on the State Highway System and grants to Florida ports. This subsection expires July 1, 2023 ~~2022~~.

Section 75. In order to implement Specific Appropriations 1940 through 1953, 1962 through 1964, 1972 through 1981, 1983 through 1991, and 2026 through 2039 of the 2022-2023 General Appropriations Act, paragraph (h) of subsection (7) of section 339.135, Florida Statutes, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of \$3 million is subject to approval by the Legislative Budget Commission. Any work program amendment submitted under this paragraph must include, as supplemental information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amendment. The department shall provide a narrative with the rationale for not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

2. If the department submits an amendment to the Legislative Budget Commission and the commission does not meet or consider the amendment within 30 days after its submittal, the chair and vice chair of the commission may authorize the amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, 2023 ~~2022~~.

Section 76. In order to implement Specific Appropriation 2300 of the 2022-2023 General Appropriations Act, paragraph (e) of subsection (2) of section 288.9015, Florida Statutes, is amended to read:

288.9015 Powers of Enterprise Florida, Inc.; board of directors.—

(2) The board of directors of Enterprise Florida, Inc., may:

~~(e) Carry forward any unexpended state appropriations into succeeding fiscal years.~~

Section 77. *The amendment to s. 288.9015, Florida Statutes, made by this act expires July 1, 2023, and the text of that section shall revert to that in existence on June 30, 2022, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of the text which expire pursuant to this section.*

Section 78. In order to implement Specific Appropriation 2289 of the 2022-2023 General Appropriations Act, subsection (2) of section 420.0005, Florida Statutes, is amended to read:

420.0005 State Housing Trust Fund; State Housing Fund.—

(2) For the 2022-2023 ~~2020-2021~~ fiscal year, funds may be used as provided in the General Appropriations Act. This subsection expires July 1, 2023 ~~2021~~.

Section 79. In order to implement Specific Appropriations 2305 and 2306 of the 2022-2023 General Appropriations Act, subsections (5) and (6) are added to section 331.3101, Florida Statutes, to read:

331.3101 Space Florida; travel and entertainment expenses.—

(5) *In addition to the requirements set forth for the annual report under subsection (3), the 2022 annual report by Space Florida must also:*

(a) Provide an itemized accounting, by date of travel, of all travel, entertainment, and incidental expenses incurred;

(b) To the extent such expenses exceed the generally allowable expense limits under s. 112.061, provide reasons behind the need to exceed the statutory expense limits in s. 112.061;

(c) Categorize expenses for Space Florida board members, staff, employees, and business clients. The report must also set forth any expenses authorized by the board or its designee for a guest; and

(d) Include information related to corrective actions and steps taken by Space Florida to address the findings in the Auditor General Report number 2022-049.

This subsection expires July 1, 2023.

(6) Notwithstanding the provisions of this section, travel and entertainment expenses incurred by Space Florida may only be for expenses that are solely and exclusively incurred in connection with the performance of its statutory duties and made in accordance with this subsection.

(a) For the 2022-2023 fiscal year, Space Florida may not expend any funds, whether appropriated by the Legislature or from income earned by Space Florida, on travel and entertainment expenses for the fiscal year in excess of an amount equal to 4 percent of the amount appropriated to Space Florida in the General Appropriations Act. No funds may be expended on any recreational activities for any Space Florida board member, staff, employee, business client, or guest.

(b) For the 2022-2023 fiscal year, lodging expenses for a board member, staff, or employee of Space Florida may not exceed \$150 per day, excluding taxes, unless Space Florida is participating in a negotiated group rate discount or Space Florida provides documentation of at least three comparable alternatives demonstrating that such lodging at the required rate is not available. However, a board member, staff, or employee of Space Florida may expend his or her own funds for any lodging expenses in excess of \$150 per day.

(c) This subsection expires July 1, 2023.

Section 80. In order to implement Specific Appropriations 3024 through 3033A of the 2022-2023 General Appropriations Act, section 251.001, Florida Statutes, is created to read:

251.001 Florida State Guard Act.

(1) CREATION AND AUTHORIZATION.—The Florida State Guard is created as authorized under federal law for use exclusively within the state, activated only by the Governor under the specific limitations created by this section, and is at all times under the final command and control of the Governor as commander in chief of all military and guard forces of the state. The Florida State Guard is created and authorized as a component of the organized guard separate and apart from the Florida National Guard and shall be used exclusively within the state for the purposes stated in this section and may not be called, ordered, or drafted into the armed forces of the United States. The authorized maximum number of personnel that may be commissioned, enrolled, or employed as members of the Florida State Guard is 400.

(2) DEFINITIONS.—As used in this section:

(a) The terms “active duty”, “armed forces”, “enlisted personnel”, “National Guard”, and “rank” have the same meanings as in s. 250.01.

(b) “Department” means the Department of Military Affairs.

(c) “Officer” means an officer commissioned by the Governor.

(d) “Organized guard” means an organized military force that is authorized by law.

(e) “Warrant officer” means a technical specialist commissioned as a warrant officer by the Governor.

(3) ADJUTANT GENERAL.—The Adjutant General is the commanding general of the Florida State Guard subject at all times to the Governor as commander in chief. The Adjutant General is responsible for organizing, recruiting, training, equipping, managing, and disciplining the Florida State Guard, including selecting units for activation by the Governor, selecting candidates for commissioning by the Governor, and approving applicants as enlisted personnel.

(4) PERSONNEL.—

(a) Subject to approval by the Governor, the Adjutant General shall determine the number of officers, warrant officers, and enlisted personnel necessary to meet the staffing and operational requirements of the Florida State Guard, and determine the specific ranks and number of personnel within each rank.

(b) The Governor shall commission all officers and warrant officers of the Florida State Guard.

(c) Each applicant for the Florida State Guard shall meet the following qualifications:

1. The applicant shall be a citizen of the United States and a resident of the state.

2. The applicant cannot have a felony conviction. Each applicant shall submit a complete set of fingerprints and all information required by state and federal law to process fingerprints for purposes of conducting a criminal background check.

3. The applicant may not be an active duty servicemember, a member of the armed forces reserves, or a member of the Florida National Guard.

4. If the applicant is a former member of the armed forces, the applicant must have been separated under terms no less than a general discharge under honorable conditions.

(d) The Adjutant General shall establish minimum standards for the age, physical and health condition, and physical fitness of applicants which are no less than the standards required for recruitment, enrollment, and retention in the Florida National Guard.

(e) The Adjutant General shall develop and implement a code of regulations for the administration and discipline of members of the Florida State Guard that shall provide no less protection and impose no more severe sanctions than as provided in s. 250.35, except the Adjutant General shall have no authority to impose any term of incarceration.

(5) **TRAINING AND EQUIPMENT.**—The Adjutant General shall develop and implement a program for training for members of the Florida State Guard.

(a) All training programs for the Florida State Guard shall be at least equivalent to the training requirements for members of the Florida National Guard under applicable federal law at the time the training is conducted. As required by the Adjutant General, all members of the Florida State Guard shall complete initial training within 180 days after their appointment or enrollment and periodic ongoing training.

(b) The Adjutant General may provide for staff to prepare and conduct training required in this section. The staff may include members of the Florida National Guard whose duty assignments may include conducting training under this section but who may not be considered members of the Florida State Guard.

(c) The Adjutant General shall provide all equipment necessary for the training and service of members of the Florida State Guard. The provisions of s. 250.44 apply to the allocation, delegation, use of, and accounting for all equipment furnished under this section.

(d) The Adjutant General may make available for training and other purposes under this section the facilities controlled and operated by the department.

(6) **ACTIVATION OF THE FLORIDA STATE GUARD.**—

(a) The Florida State Guard, by component units or in total, may be activated during any period when any part of the Florida National Guard is in active federal service and the Governor has declared a state of emergency. The Florida State Guard may be activated as part of an emergency order issued by the Governor or in a separate executive order issued during a declared state of emergency.

(b) The Florida State Guard may be activated only to preserve the public peace, execute the laws of the state, enhance domestic security, respond to terrorist threats or attacks, respond to an emergency as defined in s. 252.34 or imminent danger thereof, or respond to any need for emergency aid to civil authorities as specified in s. 252.38.

(c) The Florida State Guard shall be deactivated by the expiration of the order of activation or a separate order by the Governor deactivating the Florida State Guard.

(7) **REIMBURSEMENT AND COMPENSATION.**

(a) The department may reimburse members of the Florida State Guard for per diem and travel expenses incurred to attend required training or in the course of active service as provided in s. 112.061.

(b) Members of the Florida State Guard may be compensated for time spent training or in the course of active service at rates established by the Adjutant General.

(c) No member of the Florida State Guard may make any purchase or enter into any contract or agreement for purchases or services as a charge against the state without the authority of the Adjutant General.

(8) **EMPLOYMENT PROTECTION, SUSPENSION OF PROCEEDINGS, LIABILITY, AND WORKERS' COMPENSATION.**—

(a) The protections for members of the Florida National Guard provided in ss. 250.48, 250.481, 250.4815, 250.482, 250.483, 250.5201, 250.5202, 250.5204, and 250.5205 shall apply to each member of the Florida State Guard engaged in required training or active service.

(b) Members of the Florida State Guard ordered into active service or engaged in required training are not liable for any lawful act done in performance of their duties under this section while acting in good faith within the scope of those duties.

(c) While activated or in training, members of the Florida State Guard are considered volunteers for the state, as defined in s. 440.02(15)(d)6., and are entitled to workers' compensation protections pursuant to chapter 440.

(9) **RULEMAKING AUTHORITY.**—The Adjutant General, as head of the department, shall adopt rules to implement the provisions of this section.

(10) **APPROPRIATION.**—This section is subject to an appropriation in the General Appropriations Act.

(11) **EXPIRATION.**—This section expires July 1, 2023.

Section 81. In order to implement Specific Appropriations 1940 through 1953, 1962 through 1964, 1972 through 1981, 1983 through 1991, and 2026 through 2039, subsection (3) of section 338.165, Florida Statutes, is amended to read:

338.165 Continuation of tolls.—

(3)(a) Notwithstanding any other provision of law, the department, including the turnpike enterprise, shall index toll rates on existing toll facilities to the annual Consumer Price Index or similar inflation indicators. Toll rate adjustments for inflation under this subsection may be made no more frequently than once a year and must be made no less frequently than once every 5 years as necessary to accommodate cash toll rate schedules. Toll rates may be increased beyond these limits as directed by bond documents, covenants, or governing body authorization or pursuant to department administrative rule.

(b) No toll rate adjustment for inflation may be made under this subsection for the 2022-2023 fiscal year. This paragraph expires July 1, 2023.

Section 82. In order to implement Specific Appropriation 2599 of the 2022-2023 General Appropriations Act, paragraph (d) of subsection (4) of section 112.061, Florida Statutes, is amended to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons; statewide travel management system.—

(4) **OFFICIAL HEADQUARTERS.**—The official headquarters of an officer or employee assigned to an office shall be the city or town in which the office is located except that:

(d) A Lieutenant Governor who permanently resides outside of Leon County, may, if he or she so requests, have an appropriate facility in his or her county designated as his or her official headquarters for purposes of this section. This official headquarters may only serve as the Lieutenant Governor's personal office. The Lieutenant Governor may not use state funds to lease space in any facility for his or her official headquarters.

1. A Lieutenant Governor for whom an official headquarters is established in his or her county of residence pursuant to this paragraph is eligible for subsistence at a rate to be established by the Governor for each day or partial day that the Lieutenant Governor is at the State Capitol to conduct official state business. In addition to the subsistence allowance, a Lieutenant Governor is eligible for reimbursement for transportation expenses as provided in subsection (7) for travel between

the Lieutenant Governor's official headquarters and the State Capitol to conduct state business.

2. Payment of subsistence and reimbursement for transportation between a Lieutenant Governor's official headquarters and the State Capitol shall be made to the extent appropriated funds are available, as determined by the Governor.

3. This paragraph expires July 1, 2023 ~~2022~~.

Section 83. *Effective upon this act becoming a law, in order to implement section 8 of the 2022-2023 General Appropriations Act:*

(1) *The Department of Management Services, pursuant to s. 110.123(3), Florida Statutes, shall release, during the 2021-2022 fiscal year or 2022-2023 fiscal year, competitive procurements for third-party administrative services for preferred provider organization plans, health maintenance organization services, and pharmacy benefits manager services to become effective January 1, 2024.*

(2) *Such competitive procurements and resultant contracts shall continue the State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans within the State Group Insurance Program. Notwithstanding s. 110.123(3)(j), Florida Statutes, the benefits provided under each of the plans shall be those benefits as provided in the Plan Year 2022 State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document and the Plan Year 2022 Health Maintenance Organization contracts and benefit documents, modified only by revisions approved by the Legislature.*

(3) *It is the intent of the Legislature that state agencies operate in an efficient manner and contract for necessary services in the best interests of the state and its residents. In recognition of the limitations otherwise placed on state agencies pursuant to s. 216.311, Florida Statutes, when contracting for services, the Department of Management Services, when contracting for administrative services relating to the administration of the health plans beginning in plan year 2024, may enter into contracts that may require the payment of administrative fees not to exceed 110 percent of the amount appropriated in the 2022-2023 General Appropriations Act to the Division of State Group Insurance for such services.*

(4) *Notwithstanding s. 110.123(3)(f) and (j), Florida Statutes, the Department of Management Services shall maintain and offer the same PPO and HMO health plan alternatives to the participants of the State Group Health Insurance Program during the 2022-2023 fiscal year which were in effect for the 2021-2022 fiscal year.*

This section expires July 1, 2023.

Section 84. *In order to implement Specific Appropriations 2722 and 2723 of the 2022-2023 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2022-2023 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2023.*

Section 85. In order to implement the transfer of funds from the General Revenue Fund from trust funds for the 2022-2023 General Appropriations Act, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 86. *The text of s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by this act, expires July 1, 2023, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 87. *In order to implement appropriations in the 2022-2023 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2022-2023 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2023.*

Section 88. *In order to implement appropriations in the 2022-2023 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$175 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$175 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2023.*

Section 89. In order to implement the appropriations and re-appropriations authorized in the 2022-2023 General Appropriations Act, paragraph (e) of subsection (11) of section 216.181, Florida Statutes, is amended and paragraph (f) is added to that subsection, to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(e) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2022-2023 ~~2021-2022~~ fiscal year only, the Legislative Budget Commission may approve budget amendments for new fixed capital outlay projects or increase the amounts appropriated to state agencies for fixed capital outlay projects ~~using funds provided to the state from the General Revenue Fund. The projects must be for deferred maintenance needs in state, college, or university facilities and must be specifically identified in a funding plan submitted to the Legislative Budget Commission for approval.~~ This paragraph expires July 1, 2023 ~~2022~~.

(f)1. *For the 2022-2023 fiscal year only, the Legislative Budget Commission may approve budget amendments to increase the approved operating budgets for nonrecurring operational and fixed capital outlay expenditures of a state agency or an entity of the judicial branch when it is deemed necessary to offset cost increases driven by inflation.*

2. *A state agency or an entity of the judicial branch may submit budget amendments to request additional funding for appropriations or reappropriations authorized in the 2022-2023 General Appropriations Act to maintain services that are essential to continue government operations or to continue or complete authorized fixed capital outlay projects.*

3. *Each budget amendment must include documentation to support the requested increase and may not include a request for employee salary increases.*

4. *Appropriations for such budget amendments shall be made from the General Revenue Fund. Upon approval of a budget amendment by the commission, the Chief Financial Officer shall immediately transfer an equivalent amount of funds from the Inflation Fund to the General Revenue Fund to offset the cost of the budget amendment.*

5. *This paragraph expires July 1, 2023.*

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 90. In order to implement Specific Appropriation 2727 of the 2022-2023 General Appropriations Act, subsection (4) of section 350.0614, Florida Statutes, is amended to read:

350.0614 Public Counsel; compensation and expenses.—

(4) Notwithstanding subsection (1), the operating budget, as approved jointly by the President of the Senate and the Speaker of the House of Representatives from the moneys appropriated to the Public Counsel by the Legislature, constitutes the allocation under which the Public Counsel will manage the duties of his or her office. The Public Counsel:

(a) Shall submit an annual budget request to the Legislature in the format, detail, and schedule determined by the President of the Senate and the Speaker of the House of Representatives.

(b) May employ technical and clerical personnel and retain additional counsel and experts, including expert witnesses. In employing such personnel, retaining additional counsel and experts, and exercising all other administrative duties of the office, the Public Counsel must follow applicable provisions of the most recent version of the Joint Policies and Procedures of the Presiding Officers. Any guidance for administrative issues not addressed by the Joint Policies and Procedures of the Presiding Officers requires consultation and joint agreement of the President of the Senate and the Speaker of the House of Representatives.

This subsection expires July 1, 2023 ~~2022~~.

Section 91. Effective upon this act becoming a law, in order to implement specific appropriations in the 2022-2023 General Appropriations Act for the development and implementation of the electronic filing system provided in section 112.3144, Florida Statutes, subsection (2), paragraph (c) of subsection (6), paragraph (a) of subsection (7), and paragraphs (b), (d), and (e) of subsection (8) of section 112.3144, Florida Statutes, are amended to read:

112.3144 Full and public disclosure of financial interests.—

(2) Beginning January 1, 2023 ~~2022~~, all disclosures filed with the commission must be filed electronically through an electronic filing system that is created and maintained by the commission as provided in s. 112.31446.

(6)

(c) Each separate source and amount of income which exceeds \$1,000 must be identified. Beginning January 1, 2023 ~~2022~~, a federal income tax return may not be used for purposes of reporting income, and the commission may not accept a federal income tax return or a copy thereof.

(7)(a) Beginning January 1, 2023 ~~2022~~, a filer may not include in a filing to the commission a federal income tax return or a copy thereof; a social security number; a bank, mortgage, or brokerage account number; a debit, charge, or credit card number; a personal identification number; a taxpayer identification number. If a filer includes such information in his or her filing, the information may be made available as part of the official records of the commission available for public inspection and copying unless redaction is requested by the filer. The commission is not liable for the release of social security numbers or bank account, debit, charge, or credit card numbers included in a filing to the commission if the filer has not requested redaction of such information.

(8) Forms or fields of information for compliance with the full and public disclosure requirements of s. 8, Art. II of the State Constitution shall be prescribed by the commission. The commission shall give notice of disclosure deadlines and delinquencies and distribute forms in the following manner:

(b) Not later than June 1 of each year, the commission shall distribute a copy of the form prescribed for compliance with full and public disclosure and a notice of the filing deadline to each person on the list. Beginning January 1, 2022, no paper forms will be provided by mail. The notice required under this paragraph and instructions for electronic submission must be delivered by e-mail.

(d) Disclosures must be received by the commission not later than 5 p.m. of the due date. However, any disclosure that is postmarked by the United States Postal Service by midnight of the due date is deemed to have been filed in a timely manner, and a certificate of mailing obtained from and dated by the United States Postal Service at the time of the mailing, or a receipt from an established courier company which bears a

date on or before the due date, constitutes proof of mailing in a timely manner. Beginning January 1, 2023 ~~2022~~, upon request of the filer, the commission must provide verification to the filer that the commission has received the filed disclosure.

(e) Beginning January 1, 2023 ~~2022~~, a written declaration, as provided for under s. 92.525(2), accompanied by an electronic signature satisfies the requirement that the disclosure be sworn.

Section 92. *The amendments made to s. 112.3144(2), (6)(c), (7)(a), and (8)(b), (d), and (e), Florida Statutes, by this act expire July 1, 2023, and the text of those subsections and paragraphs shall revert to that in existence on the day before the date that this act became a law, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 93. *Effective upon this act becoming a law, in order to implement specific appropriations in the 2022-2023 General Appropriations Act for the development and implementation of the electronic filing system provided in s. 112.31446, Florida Statutes:*

(1) *All full and public disclosures of financial interests filed electronically before the effective date of this act are deemed filed.*

(2) *Upon this act becoming a law, the Commission on Ethics shall post a notice on the webpage of the electronic filing system established pursuant to s. 112.31446, Florida Statutes, informing filers that the electronic filing system will not accept any electronic filings from the effective date of this act through January 1, 2023, and that paper forms must be used from the effective date of this act through December 31, 2022. The notice must also include appropriate supplemental instructions and links to the forms that may be used. During calendar year 2022, the commission must accept disclosure forms authorized under its rules for use in the calendar year 2021 which shall be revised to include applicable dates. Such revision shall be exempt from the requirements of chapter 120, Florida Statutes.*

(3) *For calendar year 2022, the notice required by s. 112.3144(8)(b), Florida Statutes, must be delivered by e-mail and include information regarding online access to forms and supplemental instructions. Such forms and instructions must be available for download from the webpage of the electronic filing system.*

This section expires July 1, 2023.

Section 94. *Effective upon this act becoming a law, in order to implement specific appropriations in the 2022-2023 General Appropriations Act for the development and implementation of the electronic filing system provided in s. 112.31446, Florida Statutes, paragraphs (d) and (e) of subsection (2), paragraph (a) of subsection (4), and paragraphs (b) and (c) of subsection (8) of section 112.3145, Florida Statutes, are amended to read:*

112.3145 Disclosure of financial interests and clients represented before agencies.—

(2)

(d) State officers and specified state employees shall file their statements of financial interests with the commission. *Through December 31, 2023*, local officers shall file their statements of financial interests with the supervisor of elections of the county in which they permanently reside. *Through December 31, 2023*, local officers who do not permanently reside in any county in ~~this the~~ state shall file their statements of financial interests with the supervisor of elections of the county in which their agency maintains its headquarters. Persons seeking to qualify as candidates for local public office shall file their statements of financial interests with the officer before whom they qualify.

(e) Beginning January 1, 2024, a statement of financial interests and a final statement of financial interests and any amendments thereto or any other form required by this section, except any statement of a candidate who is not subject to an annual filing requirement, ~~2023, all statements filed with the commission~~ must be filed electronically through an electronic filing system ~~that is~~ created and maintained by the commission as provided in s. 112.31446.

(4)(a) Beginning January 1, 2024 ~~2023~~, a filer may not include in a filing to the commission a federal income tax return or a copy of thereof; a social security number; a bank, mortgage, or brokerage account number; a debit, charge, or credit card number; a personal identification number; or a taxpayer identification number. If a filer includes such information in his or her filing, the information may be made available as part of the official records of the commission available for public inspection and copying unless redaction is requested by the filer. The commission is not liable for the release of social security numbers, bank account numbers, or debit, charge, or credit card numbers included in a filing to the commission if the filer has not requested redaction of the information.

(8) Forms for compliance with the disclosure requirements of this section and a current list of persons subject to disclosure shall be created by the commission and provided to each supervisor of elections. The commission and each supervisor of elections shall give notice of disclosure deadlines and delinquencies and distribute forms in the following manner:

(b) Not later than June 1 of each year, the commission and each supervisor of elections, as appropriate, shall distribute a copy of the form prescribed for compliance with subsection (3) and a notice of all applicable disclosure forms and filing deadlines to each person required to file a statement of financial interests. Beginning January 1, 2024 ~~2023~~, no paper forms will be provided. The notice required under this paragraph and instructions for electronic submission must be delivered by e-mail.

(c) Not later than August 1 of each year, the commission and each supervisor of elections shall determine which persons required to file a statement of financial interests in their respective offices have failed to do so and shall send delinquency notices to these persons. *Through December 31, 2023, delinquency notices must be sent by certified mail, return receipt requested.* Each notice must state that a grace period is in effect until September 1 of the current year; that no investigative or disciplinary action based upon the delinquency will be taken by the agency head or commission if the statement is filed by September 1 of the current year; that, if the statement is not filed by September 1 of the current year, a fine of \$25 for each day late will be imposed, up to a maximum penalty of \$1,500; for notices distributed by a supervisor of elections, that he or she is required by law to notify the commission of the delinquency; and that, if upon the filing of a sworn complaint the commission finds that the person has failed to timely file the statement within 60 days after September 1 of the current year, such person will also be subject to the penalties provided in s. 112.317. Beginning January 1, 2024 ~~2023~~, notice required under this paragraph must be delivered by e-mail and must be redelivered on a weekly basis by e-mail as long as the person remains delinquent.

Section 95. *The amendments made to s. 112.3145(2)(d) and (e), (4)(a), and (8)(b) and (c), Florida Statutes, by this act expire July 1, 2023, and the text of those paragraphs shall revert to that in existence on the day before the date that this act became a law, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 96. In order to implement the appropriations and re-appropriations authorized in the 2022-2023 General Appropriations Act, subsection (4) is added to section 288.860, Florida Statutes, to read:

288.860 International cultural agreements.—

(4) *For the 2022-2023 fiscal year, notwithstanding subsection (2), a state agency, political subdivision, public school, state college, or state university may not enter into any agreement with or accept any grant from the Russian Federation. This subsection expires July 1, 2023.*

Section 97. *In order to implement appropriations in the 2022-2023 General Appropriations Act relating to state purchasing, the Department of Management Services must review all state agency contracts and procurements to determine whether state funds are being spent on goods and services from Russian-based companies. The Department of Management Services must submit its findings in a report to the President of the Senate and the Speaker of the House of Representatives by December 1, 2022. This section expires July 1, 2023.*

Section 98. *Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2022-2023 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2022-2023 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 99. *If any other act passed during the 2022 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.*

Section 100. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 101. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2022, or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2022.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act implementing the 2022-2023 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials must be released and expended as required in the General Appropriations Act; amending s. 1013.62, F.S.; extending for 1 fiscal year specified charter school capital outlay funding provisions; providing for the future expiration and reversion of specified statutory text; amending s. 1011.62, F.S.; extending for 1 fiscal year authorization for the Legislature to provide a funding compression and hold harmless allocation; modifying the manner of prorating appropriations made under the funding compression and hold harmless allocation; reenacting s. 1001.26(1), F.S., relating to the public broadcasting program system; authorizing the Department of Education to provide certain appropriated funds to certain education television stations and public colleges and universities for public broadcasting; providing for the future expiration and reversion of specified statutory text; amending s. 1002.45, F.S.; revising conditional approval for virtual instruction programs to remain valid for 2 school years, rather than 1 school year; providing for the future expiration and reversion of specified statutory text; amending s. 1008.36, F.S.; revising provisions addressing the Florida School Recognition Program to provide financial rewards to public schools, including charter schools, that met certain criteria between defined time periods; providing for the future expiration and reversion of specified statutory text; authorizing Florida State University to use certain revenues derived from student facilities use fees to pay and secure debt subject to certain criteria for the university's new student union project; authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding for specified purposes; specifying requirements for such realignment; authorizing the agency to request nonoperating budget authority for transferring certain federal funds to the Department of Health; authorizing the Agency for Health Care Administration to submit a budget amendment to realign Medicaid funding for specified purposes, subject to certain limitations; authorizing the Agency for Health Care Administration and the Department of Health to each submit a budget amendment to realign funding within the Florida Kidcare program appropriation categories or increase budget authority for certain purposes; specifying the time period within each such budget amendment must be submitted; amending s. 381.986, F.S.; extending for 1 year the exemption of certain rules pertaining to the medical use of marijuana from certain rulemaking requirements; reenacting and amending s. 14, chapter 2017-232, Laws of Florida; exempting certain rules pertaining to medical marijuana adopted to replace emergency rules from specified rulemaking requirements; providing for the future expiration and reversion of specified law; authorizing the Agency for Health Care Administration to submit a budget amendment seeking additional spending authority to implement specified programs; authorizing the Department of Children and Families to submit a budget amendment to realign funding within the specified areas of the department based on implementation for the

Guardianship Assistance Program; authorizing the Department of Children and Families to submit a budget amendment to realign funding within the Family Safety Program for specified purposes; authorizing the Department of Children and Families to submit a budget amendment to realign funding between appropriations categories to support contracted staffing equivalents at the state's mental health treatment facilities; authorizing the Department of Health to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if a certain condition is met; authorizing the Department of Health to submit a budget amendment to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available; reenacting and amending s. 21 of chapter 2021-37, Laws of Florida; prohibiting the Agency for Health Care Administration from including certain contracts in a specified project for the Florida Medicaid program; extending by 1 fiscal year provisions governing the Agency for Health Care Administration's replacement of the Florida Medicaid Management Information System and fiscal agent operations; requiring the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, to competitively procure a contract with a vendor to negotiate prices for certain prescribed drugs and biological products; providing requirements for such contract; authorizing the unexpended balance of funds provided to the Department of Children and Families for the Family Support of Suncoast Community Based Care lead agency to be carried forward and made available to the lead agency for the same purpose; requiring the Department of Health to exclude a specific amount of money from the General Revenue Fund when calculating the allocation of funds to certain cancer center under a specified law; requiring the department to distribute the excluded funds to certain cancer centers using a specific methodology; amending s. 216.262, F.S.; extending for 1 fiscal year the authority of the Department of Corrections to submit a budget amendment for additional positions and appropriations under certain circumstances; requiring review and approval by the Legislative Budget Commission; amending s. 1011.80, F.S.; extending by 1 fiscal year the manner by which state funds for postsecondary workforce programs may be used for inmate education; providing for the future expiration and reversion of specified statutory text; amending s. 215.18, F.S.; extending for 1 fiscal year the authority and related repayment requirements for temporary trust fund loans to the state court system which are sufficient to meet the system's appropriation; requiring the Department of Juvenile Justice to review county juvenile detention payments to determine whether a county has met specified financial responsibilities; requiring amounts owed by the county for such financial responsibilities to be deducted from certain county funds; requiring the Department of Revenue to transfer withheld funds to a specified trust fund; requiring the Department of Revenue to ensure that such reductions in amounts distributed do not reduce distributions below amounts necessary for certain payments due on bonds and to comply with bond covenants; requiring the Department of Revenue to notify the Department of Juvenile Justice if bond payment requirements mandate a reduction in deductions for amounts owed by a county; reenacting s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), F.S., relating to court-appointed counsel; extending for 1 fiscal year provisions governing the appointment of court-appointed counsel; providing for the future expiration and reversion of specified statutory text; reenacting and amending s. 27.5304, F.S., extending for 1 fiscal year limitations on compensation for representation in criminal proceedings; providing for the future expiration and reversion of specified statutory text; providing funds from the General Revenue Fund in addition to a specified inflation pay adjust provided in the General Appropriations Act to the Department of Corrections for certain special pay adjustments; requiring the Department of Management Services to use tenant broker services to renegotiate or reprocure certain private lease agreements for office or storage space; requiring the Department of Management Services to provide a report to the Governor and the Legislature by a specified date; prohibiting an agency from transferring funds from a data processing category to another category that is not a data processing category; requiring the Department of Management Services to contract with the Northwest Regional Data Center to manage, operate, and staff the state data center; providing contract criteria; transferring functions, records, personnel, contracts and agreements, and assets in the Department of Management Services state data center to the Northwest Regional Data Center; authorizing the Executive Office of the Governor to transfer funds appropriated for a specified data center category between departments for a specified purpose; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management insurance and for human resources services purchased per statewide contract; authorizing the Department of Management Services to use a specified percentage of facility disposition funds to offset relocation expenses; authorizing the

Department of Management Services to use certain facility disposition funds from the Architects Incidental Trust Fund to pay for certain relocation expenses; authorizing the Department of Management Services to submit budget amendments for certain purposes related to the relocation; amending s. 550.135, F.S.; authorizing certain pari-mutuel fees to be used to fund the operation of the Florida Gaming Control Commission; deleting a provision that provides for excess unappropriated funds in the Pari-mutuel Wagering Trust Fund to be deposited with the Chief Financial Officer to the credit of the General Revenue Fund; providing for the future expiration and reversion of specified statutory text; amending s. 849.086, F.S.; correcting cross-references; providing for the future expiration and reversion of specified statutory text; reenacting and amending s. 72 of chapter 2020-114, Laws of Florida; extending for 1 fiscal year provisions requiring the Department of Financial Services to replace specified components of the Florida Accounting Information Resource Subsystem and the Cash Management Subsystem; revising the composition of the executive steering committee overseeing the replacement of FLAIR and CMS; requiring the chair of the executive steering committee to request input on agenda items before a committee meeting; revising certain duties of the executive steering committee; reenacting s. 282.709(3), F.S., relating to the state agency law enforcement radio system and interoperability network; providing for future expiration and reversion of specified statutory text; authorizing state agencies and other eligible users of the Statewide Law Enforcement Radio System to use the Department of Management Services contract to purchase of equipment and services; requiring a specified transaction fee percentage for use of the online procurement system; amending s. 24.105, F.S.; specifying how rules are to be adopted, except certain rules for 1 year regarding the commission for Florida Lottery ticket sales; limiting additional retailer compensation in a specified manner; providing for the future expiration and reversion of specified statutory text; amending s. 215.18, F.S.; extending for 1 fiscal year the authority of the Governor, if there is a specified temporary deficiency in a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, to transfer funds from other trust funds in the State Treasury as a temporary loan to such trust fund; providing a deadline for the repayment of a temporary loan; requiring the Department of Environmental Protection to transfer designated proportions of the revenues deposited in the Land Acquisition Trust Fund within the department to land acquisition trust funds in the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission according to specified parameters and calculations; defining the term "department"; requiring the Department of Environmental Protection to make transfers to land acquisition trust funds monthly; specifying the method of determining transfer amounts; authorizing the Department of Environmental Protection to advance funds from its land acquisition trust fund to the Fish and Wildlife Conservation Commission's land acquisition trust fund for specified purposes; amending s. 576.045, F.S.; extending by 1 year the expiration dates for provisions related to nitrogen and phosphorus management practices that are scheduled to expire; amending s. 375.041, F.S.; extending by 1 year the time that certain funds for projects dedicated to restoring Lake Apopka shall be appropriated as provided in the General Appropriations Act; reenacting s. 570.93(1)(a), F.S., relating to the agricultural water conservation program of the Department of Agriculture and Consumer Services; extending for 1 fiscal year provisions governing administration of a cost-share program; providing for the future expiration and reversion of specified statutory text; reenacting s. 376.3071(15)(g), F.S., relating to the Inland Protection Trust Fund; exempting specified costs incurred by certain petroleum storage system owners or operators during a specified period from the prohibition against making payments in excess of amounts approved by the Department of Environmental Protection; providing for the future expiration and reversion of specified statutory text; exempting the Department of Environmental Protection from the competitive procurement requirements for certain commodities or contractual services in order to expedite the closure of the Piney Point facility located in Manatee County; authorizing the Department of Agriculture and Consumer Services to a lease an existing facility and administer a program to expedite the expansion of citrus tree propagation; requiring the Department of Citrus to enter into agreements to expedite the increased production of disease free citrus trees and commercialize certain technologies; specifying a timeframe for entering into such agreements; requiring a specified certification; amending s. 321.04, F.S.; extending for 1 fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign one or more patrol officers to the office of Lieutenant Governor for security purposes, upon request of the Governor; extending for 1 fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign a patrol officer to a Cabinet member under certain circumstances;

amending s. 215.559, F.S.; providing for the Manufactured Housing and Mobile Home Mitigation and Enhancement Program to be operated by the Gulf Coast State College; delaying the repeal of provisions governing the Division of Emergency Management's Hurricane Loss Mitigation Program; amending s. 288.0655, F.S.; specifying the manner of distributing grant funds for rural infrastructure for Florida Panhandle counties for the 2022-2023 fiscal year; amending s. 288.80125, F.S.; extending for 1 fiscal year a requirement that funds in the Triumph Gulf Coast Trust Fund be related to Hurricane Michael recovery; amending s. 339.08, F.S.; deleting obsolete language; appropriating funds to the State Transportation Trust Fund from the General Revenue Fund as appropriated in the General Appropriations Act; amending s. 339.135, F.S.; extending by 1 year the authority for the chair and vice chair of the Legislative Budget Commission to approve certain work program amendments under specified circumstances; amending s. 288.9015, F.S.; deleting the authority for Enterprise Florida, Inc. to carry forward unexpended state appropriations; providing for the future expiration and reversion of specific statutory text; amending s. 420.0005, F.S.; providing that funds in the State Housing Trust Fund may be used as provided in the General Appropriations Act for the 2022-2023 fiscal year; amending s. 331.3101, F.S.; revising requirements for Space Florida's annual report to the Legislature relating to expenses; revising requirements relating to travel and entertainment expenses of Space Florida; prohibiting Space Florida from expending certain funds for specified purposes; providing a cap on lodging expenses for board members, staff, and employees of Space Florida under certain circumstances; authorizing board members, staff, and employees of Space Florida to expend their own funds for lodging expenses in excess of the cap; creating s. 251.001, F.S.; creating the Florida State Guard; providing for authorization; providing definitions; authorizing the maximum numbers of specified personnel; providing authority of Adjutant General; providing for commissioning of officers and warrant officers by Governor; authorizing creation of ranks; providing for training and equipment of personnel; authorizing use of certain state facilities; providing for criteria for activation; providing for reimbursement and compensation in specified circumstances; providing protection from litigation for personnel in certain circumstances; providing limitations on liability; providing for workers' compensation coverage; requiring rule-making; amending s. 338.165, F.S.; providing that toll rates may not be adjusted for inflation during the 2022-2023 fiscal year; amending s. 112.061, F.S.; extending for 1 fiscal year the authorization for the Lieutenant Governor to designate an alternative official headquarters under certain conditions; specifying restrictions, limitations, eligibility for the subsistence allowance, reimbursement of transportation expenses, and payment thereof; requiring the Department of Management Services to release certain competitive procurements by a specified date; providing requirements for such procurements; providing legislative intent; authorizing the department to enter into contracts that may require the payment of administrative fees under a specified amount; requiring the department to maintain and offer the same health insurance options for participants of the State Group Health Insurance Program for the 2022-2023 fiscal year as applied in the preceding fiscal year; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; providing an exception; providing that the annual salaries of the members of the Legislature be maintained at a specified level; reenacting s. 215.32(2)(b), F.S.; relating to the authorization for transferring unappropriated cash balances from selected trust funds to the Budget Stabilization Fund and General Revenue Fund; providing for future expiration and reversion of specific statutory text; specifying the type of travel which may be used with state employee travel funds; providing exceptions; providing a monetary cap on lodging costs for state employee travel to certain meetings organized or sponsored by a state agency or the judicial branch; authorizing employees to expend their own funds for lodging expenses that exceed the monetary caps; amending s. 216.181, F.S.; authorizing the Legislative Budget Commission to approve budget amendments for new fixed capital outlay projects or increase the amounts appropriated for fixed capital outlay projects; authorizing a state agency or an entity of the judicial branch to submit budget amendments for additional funding for appropriations or reappropriations for specified purposes; specifying funds from which such funding requests shall be drawn; providing for expiration; amending s. 350.0614, F.S.; extending by 1 year provisions governing the budget of the Office of Public Counsel; requiring the presiding officers of the Legislature to jointly approve the operating budget of the office; requiring the Public Counsel to submit an annual budget request to the Legislature in a specified manner; authorizing the Public Counsel to employ specified personnel, subject to applicable provisions of the Joint Policies and Procedures of the Presiding Officers; requiring certain input of the presiding officers regarding administrative matters of the office not addressed in the joint policies and procedures; amending s. 112.3144, F.S.; revising the date by which full and public disclosures of

financial interests must be filed electronically with the Commission on Ethics; conforming provisions to changes made by the act; providing for the future expiration and reversion of specified statutory text; providing transitional provisions governing the filing of full and public disclosures of financial interests before full implementation of the electronic filing system; requiring the commission to take certain actions regarding notice provided to filers and the acceptance of disclosures; amending s. 112.3145, F.S.; revising the date by which statements of financial interests must be filed electronically with the commission; conforming provisions to changes made by the act; providing for the future expiration and reversion of specified statutory text; amending s. 288.860, F.S.; prohibiting state agencies, political subdivisions, public schools, state colleges, and state universities from enter into any agreement with or accept any grant from the Russian Federation; requiring the Department of Management Services to review state agency contracts to determinate whether state funds are being spent on goods and services from Russian-based companies; requiring the department to submit a report to the Legislature by a date certain; providing conditions under which the veto of certain appropriations or proviso language in the General Appropriations Act voids language that implements such appropriation; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing severability; providing effective dates.

On motion by Senator Stargel, the Conference Committee Report on **HB 5003** was adopted. **HB 5003** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Burgess	Passidomo
Albritton	Diaz	Perry
Ausley	Farmer	Pizzo
Baxley	Gainer	Powell
Bean	Garcia	Rodrigues
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bradley	Hooper	Taddeo
Brodeur	Hutson	Torres
Broxson	Mayfield	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation

- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,
Senator Janet Cruz
The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,
Shevrin Jones
Senator, District 35

By direction of the President, the following Conference Committee Report was read:

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5005, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5005

The Honorable Wilton Simpson
President of the Senate

March 10, 2022

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5005, same being:

An act relating to Collective Bargaining.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (427964).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair	s/ Ben Albritton
s/ Lorraine Ausley	s/ Dennis Baxley
s/ Aaron Bean, At Large	s/ Lori Berman
s/ Lauren Book, At Large	s/ Jim Boyd
s/ Randolph Bracy	s/ Jennifer Bradley
s/ Jeff Brandes	s/ Jason Brodeur
s/ Doug Broxson	s/ Danny Burgess
s/ Janet Cruz	s/ Manny Diaz, Jr.
s/ Gary M. Farmer, Jr.	s/ George B. Gainer
s/ Ileana Garcia	s/ Audrey Gibson, At Large
s/ Joe Gruters	s/ Gayle Harrell
s/ Ed Hooper	s/ Travis Hutson
s/ Shevrin D. Jones	s/ Debbie Mayfield, At Large
s/ Kathleen Passidomo, At Large	s/ Keith Perry, At Large
s/ Jason W. B. Pizzo	s/ Tina Scott Polsky
s/ Bobby Powell, At Large	s/ Ray Wesley Rodrigues
s/ Ana Maria Rodriguez	s/ Darryl Ervin Rouson, At Large
s/ Linda Stewart, At Large	s/ Annette Taddeo
s/ Victor M. Torres, Jr.	s/ Tom A. Wright

Conferees on the part of the Senate

s/ Jay Trumbull, Chair	s/ Ramon Alexander, At Large
s/ Bryan Avila, At Large	s/ Kamia L. Brown, At Large
s/ Colleen Burton, At Large	s/ James Bush, At Large
s/ Charles Wesley Clemons, Sr.	s/ Ben Diamond, At Large
At Large	s/ Brad Drake, At Large
s/ Fentrice Driskell, At Large	s/ Nicholas X. Duran, At Large
s/ Randy Fine, At Large	s/ Joseph Geller, At Large
Erin Grall, At Large	s/ Michael Grant, At Large
s/ Blaise Ingoglia, At Large	Evan Jenne, At Large
s/ Chris Latvala, At Large	s/ Thomas J. Leek, At Large
s/ Ralph E. Massullo, MD	s/ Lawrence McClure, At Large
At Large	s/ Anika Tene Omphroy, At Large
s/ Bobby Payne, At Large	Daniel Perez, At Large
s/ Scott Plakon, At Large	s/ Rene Plasencia, At Large
s/ Paul Renner, At Large	s/ Rick Roth, At Large
s/ Cyndi Stevenson, At Large	s/ Josie Tomkow, At Large
s/ Matt Willhite, At Large	s/ Patricia H. Williams, At Large
s/ Jayser Williamson, At Large	

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5005, relating to collective bargaining, directs that the resolution of collective bargaining issues at impasse for the 2022-2023 fiscal year which are not addressed by the General Appropriations Act shall be resolved in accordance with the personnel rules in effect on January 11, 2022, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.

Conference Committee Amendment (572267) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *All mandatory collective bargaining issues at impasse for the 2022-2023 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees which are not addressed by the General Appropriations Act shall be resolved in accordance with the personnel rules in effect on January 11, 2022, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.*

Section 2. This act shall take effect July 1, 2022.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to collective bargaining; providing for resolution in accordance with certain personnel rules of collective bargaining issues at impasse between the state and certified representatives of the bargaining units for state employees; maintaining language of a specified collective bargaining agreement; providing an effective date.

On motion by Senator Stargel, the Conference Committee Report on **HB 5005** was adopted. **HB 5005** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Burgess	Passidomo
Albritton	Diaz	Perry
Ausley	Farmer	Pizzo
Baxley	Gainer	Powell
Bean	Garcia	Rodriguez
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bradley	Hooper	Taddeo
Brodeur	Hutson	Torres
Broxson	Mayfield	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

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- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,
Senator Janet Cruz
The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

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- S 02508: YES
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- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,
Shevrin Jones
Senator, District 35

By direction of the President, the following Conference Committee Report was read:

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5007, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5007

The Honorable Wilton Simpson
President of the Senate

March 10, 2022

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5007, same being:

An act relating to State-Administered Retirement Systems.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (383086).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Lorraine Ausley
s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy

s/ Ben Albritton
s/ Dennis Baxley
s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley

s/ Jeff Brandes
s/ Doug Broxson
s/ Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Kathleen Passidomo, At Large
s/ Jason W. B. Pizzo
s/ Bobby Powell, At Large
s/ Ana Maria Rodriguez
s/ Linda Stewart, At Large
s/ Victor M. Torres, Jr.

s/ Jason Brodeur
s/ Danny Burgess
s/ Manny Diaz, Jr.
s/ George B. Gainer
s/ Audrey Gibson, At Large
s/ Gayle Harrell
s/ Travis Hutson
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ray Wesley Rodrigues
s/ Darryl Ervin Rouson, At Large
s/ Annette Taddeo
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Jay Trumbull, Chair
s/ Bryan Avila, At Large
s/ Colleen Burton, At Large
s/ Charles Wesley Clemons, Sr.
At Large
s/ Fentrice Driskell, At Large
s/ Randy Fine, At Large
Erin Grall, At Large
s/ Blaise Ingoglia, At Large
s/ Chris Latvala, At Large
s/ Ralph E. Massullo, MD
At Large
Bobby Payne, At Large
s/ Scott Plakon, At Large
s/ Paul Renner, At Large
s/ Cyndi Stevenson, At Large
s/ Matt Willhite, At Large
s/ Jayer Williamson, At Large

s/ Ramon Alexander, At Large
s/ Kamia L. Brown, At Large
s/ James Bush, At Large
s/ Ben Diamond, At Large
s/ Brad Drake, At Large
s/ Nicholas X. Duran, At Large
s/ Joseph Geller, At Large
s/ Michael Grant, At Large
Evan Jenne, At Large
Thomas J. Leek, At Large
s/ Lawrence McClure, At Large
s/ Anika Tene Omphroy, At Large
Daniel Perez, At Large
s/ Rene Plasencia, At Large
s/ Rick Roth, At Large
s/ Josie Tomkow, At Large
s/ Patricia H. Williams, At Large

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5007, relating to state-administered retirement systems, conforms the law to the Fiscal Year 2022-2023 General Appropriations Act (GAA) as retirement contributions are included in the GAA.

The Florida Retirement System (FRS) is a multiple-employer, contributory plan that provides retirement income benefits for employees of the state and county government agencies, district school boards, state colleges and universities, and it also serves as the retirement plan for participating employees of the cities, special districts, and independent hospitals that have elected to join the system. Members of the FRS have two plan options available for participation: the pension plan, which is a defined benefit plan, and the investment plan, which is a defined contribution plan.

The Deferred Retirement Option Program (DROP) allows eligible members of the Florida Retirement System to participate in the program and defer receipt of retirement benefits while continuing employment with his or her Florida Retirement System Employer. Eligible members may elect to participate in DROP for a period not to exceed a maximum of 60 calendar months.

The Department of Management Services (DMS) must provide an annual actuarial valuation of the FRS and report the results to the Legislature by December 31 of each year. Thereafter, the Legislature uses the results of the actuarial valuation to establish uniform employer contribution rates during the next legislative session to ensure the FRS is funded in a sound actuarial manner.

The amendment:

- Modifies DROP to allow a member of the Special Risk Class who is a law enforcement officer to participate for up to 36 calendar months beyond the 60-month period if he or she enters DROP on or before June 30, 2028.
- Increases the allocations to investment plan accounts by 3 percent for each membership class in the investment plan.

- Revises the employer contribution rates for the FRS based on the actuarial valuation and actuarial studies.
- Declares that the act fulfills an important state interest. It provides that a proper and legitimate state purpose is served by the amendment, which includes providing benefits that are managed, administered, and funded in an actuarially sound manner.

The application of the rates will have a significant fiscal impact to funds appropriated by the Legislature associated with employee salaries and benefits. Provisions of the amendment relating to employer retirement contribution rates will increase amounts FRS Employers must pay for employee retirement benefits.

Conference Committee Amendment (506819) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (b) of subsection (13) of section 121.091, Florida Statutes, is amended to read:

121.091 Benefits payable under the system.—Benefits may not be paid under this section unless the member has terminated employment as provided in s. 121.021(39)(a) or begun participation in the Deferred Retirement Option Program as provided in subsection (13), and a proper application has been filed in the manner prescribed by the department. The department may cancel an application for retirement benefits when the member or beneficiary fails to timely provide the information and documents required by this chapter and the department's rules. The department shall adopt rules establishing procedures for application for retirement benefits and for the cancellation of such application when the required information or documents are not received.

(13) DEFERRED RETIREMENT OPTION PROGRAM.—In general, and subject to this section, the Deferred Retirement Option Program, hereinafter referred to as DROP, is a program under which an eligible member of the Florida Retirement System may elect to participate, deferring receipt of retirement benefits while continuing employment with his or her Florida Retirement System employer. The deferred monthly benefits shall accrue in the Florida Retirement System on behalf of the member, plus interest compounded monthly, for the specified period of the DROP participation, as provided in paragraph (c). Upon termination of employment, the member shall receive the total DROP benefits and begin to receive the previously determined normal retirement benefits. Participation in the DROP does not guarantee employment for the specified period of DROP. Participation in DROP by an eligible member beyond the initial 60-month period as authorized in this subsection shall be on an annual contractual basis for all participants.

(b) Participation in DROP.—Except as provided in this paragraph, an eligible member may elect to participate in DROP for a period not to exceed a maximum of 60 calendar months.

1.a. ~~An eligible member may elect to participate in DROP for a period not to exceed a maximum of 60 calendar months. However,~~ Members who are instructional personnel employed by the Florida School for the Deaf and the Blind and authorized by the Board of Trustees of the Florida School for the Deaf and the Blind, who are instructional personnel as defined in s. 1012.01(2)(a)-(d) in grades K-12 and authorized by the district school superintendent, or who are instructional personnel as defined in s. 1012.01(2)(a) employed by a developmental research school and authorized by the school's director, or if the school has no director, by the school's principal, may participate in DROP for up to 36 calendar months beyond the 60-month period. Effective July 1, 2018, instructional personnel who are authorized to extend DROP participation beyond the 60-month period must have a termination date that is the last day of the last calendar month of the school year within the DROP extension granted by the employer. If, on July 1, 2018, the member's DROP participation has already been extended for the maximum 36 calendar months and the extension period concludes before the end of the school year, the member's DROP participation may be extended through the last day of the last calendar month of that school year. The employer shall notify the division of the

change in termination date and the additional period of DROP participation for the affected instructional personnel.

b. Administrative personnel in grades K-12, as defined in s. 1012.01(3), who have a DROP termination date on or after July 1, 2018, may be authorized to extend DROP participation beyond the initial 60 calendar month period if the administrative personnel's termination date is before the end of the school year. Such administrative personnel may have DROP participation extended until the last day of the last calendar month of the school year in which their original DROP termination date occurred if a date other than the last day of the last calendar month of the school year is designated. The employer shall notify the division of the change in termination date and the additional period of DROP participation for the affected administrative personnel.

c. *Effective July 1, 2022, a member of the Special Risk Class who is a law enforcement officer who meets the criteria in s. 121.0515(3)(a) and who is a DROP participant on or after July 1, 2022, may participate in DROP for up to 36 calendar months beyond the 60-month period if he or she enters DROP on or before June 30, 2028.*

2. Upon deciding to participate in DROP, the member shall submit, on forms required by the division:

a. A written election to participate in DROP;

b. Selection of DROP participation and termination dates that satisfy the limitations stated in paragraph (a) and subparagraph 1. The termination date must be in a binding letter of resignation to the employer establishing a deferred termination date. The member may change the termination date within the limitations of subparagraph 1., but only with the written approval of the employer;

c. A properly completed DROP application for service retirement as provided in this section; and

d. Any other information required by the division.

3. The DROP participant is a retiree under the Florida Retirement System for all purposes, except for paragraph (5)(f) and subsection (9) and ss. 112.3173, 112.363, 121.053, and 121.122. DROP participation is final and may not be canceled by the participant after the first payment is credited during the DROP participation period. However, participation in DROP does not alter the participant's employment status, and the member is not deemed retired from employment until his or her deferred resignation is effective and termination occurs as defined in s. 121.021.

4. Elected officers are eligible to participate in DROP subject to the following:

a. An elected officer who reaches normal retirement date during a term of office may defer the election to participate until the next succeeding term in that office. An elected officer who exercises this option may participate in DROP for up to 60 calendar months or no longer than the succeeding term of office, whichever is less.

b. An elected or a nonelected participant may run for a term of office while participating in DROP and, if elected, extend the DROP termination date accordingly; however, if such additional term of office exceeds the 60-month limitation established in subparagraph 1., and the officer does not resign from office within such 60-month limitation, the retirement and the participant's DROP is null and void as provided in sub-subparagraph (c)5.d.

c. An elected officer who is dually employed and elects to participate in DROP must terminate all employment relationships as provided in s. 121.021(39) for the nonelected position within the original 60-month period or maximum participation period as provided in subparagraph 1. For DROP participation ending:

(I) Before July 1, 2010, the officer may continue employment as an elected officer as provided in s. 121.053. The elected officer shall be enrolled as a renewed member in the Elected Officers' Class or the

Regular Class, as provided in ss. 121.053 and 121.122, on the first day of the month after termination of employment in the nonelected position and termination of DROP. Distribution of the DROP benefits shall be made as provided in paragraph (c).

(II) On or after July 1, 2010, the officer may continue employment as an elected officer but must defer termination as provided in s. 121.053.

Section 2. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, 2022	2021
Regular Class	5.96%	4.91%
Special Risk Class	16.44%	15.27%
Special Risk Administrative Support Class	10.77%	9.73%
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	9.31%	8.49%
Elected Officers' Class—Justices, Judges	14.41%	13.38%
Elected Officers' Class—County Elected Officers	11.30%	10.28%
Senior Management Service Class	7.70%	6.49%
DROP	7.79%	7.23%

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, 2022	2021
Regular Class	4.23%	4.19%
Special Risk Class	9.67%	8.90%
Special Risk Administrative Support Class	26.16%	26.31%
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	56.76%	53.52%
Elected Officers' Class—Justices, Judges	27.64%	25.81%
Elected Officers' Class—County Elected Officers	43.98%	39.42%
Senior Management Service Class	22.15%	20.80%
DROP	9.15%	9.45%

Section 3. Subsection (5) of section 121.72, Florida Statutes, is amended and subsection (6) is added to that section to read:

121.72 Allocations to investment plan member accounts; percentage amounts.—

(5) Effective July 1, 2012, *through June 30, 2022*, allocations from the Florida Retirement System Contributions Clearing Trust Fund to investment plan member accounts are as follows:

Membership Class	Percentage of Gross Compensation
Regular Class	6.30%
Special Risk Class	14.00%
Special Risk Administrative Support Class	7.95%
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	9.38%
Elected Officers' Class—Justices, Judges	13.23%
Elected Officers' Class—County Elected Officers	11.34%
Senior Management Service Class	7.67%

(6) *Effective July 1, 2022*, allocations from the Florida Retirement System Contributions Clearing Trust Fund to investment plan member accounts are as follows:

Membership Class	Percentage of Gross Compensation
Regular Class	9.30%
Special Risk Class	17.00%
Special Risk Administrative Support Class	10.95%
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	12.38%
Elected Officers' Class—Justices, Judges	16.23%
Elected Officers' Class—County Elected Officers	14.34%
Senior Management Service Class	10.67%

Section 4. *The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.*

Section 5. This act shall take effect July 1, 2022.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to state-administered retirement systems; amending s. 121.091, F.S.; authorizing certain members to elect to participate in the deferred retirement program for an additional 36 months; amending s. 121.71, F.S.; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; amending s. 121.72, F.S.; revising allocations to investment plan member accounts; providing a declaration of important state interest; providing an effective date.

On motion by Senator Stargel, the Conference Committee Report on **HB 5007** was adopted. **HB 5007** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Burgess	Passidomo
Albritton	Diaz	Perry
Ausley	Farmer	Pizzo
Baxley	Gainer	Powell
Bean	Garcia	Rodrigues
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bradley	Hooper	Taddeo
Brodeur	Hutson	Torres
Broxson	Mayfield	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,
Senator Janet Cruz
The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,
Shevrin Jones
Senator, District 35

By direction of the President, the following Conference Committee Report was read:

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5009, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5009

The Honorable Wilton Simpson
President of the Senate

March 10, 2022

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5009, same being:

An act relating to the State Group Insurance Program.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (105220).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Loranne Ausley
s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy
s/ Jeff Brandes
s/ Doug Broxson
s/ Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper

s/ Ben Albritton
s/ Dennis Baxley
s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley
s/ Jason Brodeur
s/ Danny Burgess
s/ Manny Diaz, Jr.
s/ George B. Gainer
s/ Audrey Gibson, At Large
s/ Gayle Harrell
s/ Travis Hutson

s/ Shevrin D. Jones
 s/ Kathleen Passidomo, At Large
 s/ Jason W. B. Pizzo
 s/ Bobby Powell, At Large
 s/ Ana Maria Rodriguez
 s/ Linda Stewart, At Large
 s/ Victor M. Torres, Jr.

s/ Debbie Mayfield, At Large
 s/ Keith Perry, At Large
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 s/ Lawrence McClure, At Large
 s/ Anika Tene Omphroy, At Large
 Daniel Perez, At Large
 s/ Rene Plasencia, At Large
 s/ Rick Roth, At Large
 s/ Josie Tomkow, At Large
 s/ Patricia H. Williams, At Large

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5009, relating to the State Group Insurance Program, conforms to the Fiscal Year 2022-2023 General Appropriations Act (GAA). The GAA contains \$2.5 million and 3.00 positions related to the creation of an anti-fraud unit within the Division of State Group Insurance.

The State Group Insurance Program (SGI Program) is created by s.110.123, F.S., and is administered by the Division of State Group Insurance (DSGI) within the Department of Management Services (DMS). The SGI Program is an optional benefit for most state employees employed by executive branch agencies, state universities, the court system, and the Legislature and includes health, life, dental, vision, disability, and other supplemental insurance benefits. The SGI Program typically makes benefits changes on a plan year basis, January 1 through December 31.

In Fiscal Year 2021-2022, the SGI Program will serve nearly 170,000 enrolled employees at the cost of \$2.9 billion. The Revenue Estimating Conference forecasts the SGI Program will serve approximately the same number of employees at a cost of \$3.1 billion in Fiscal Year 2022-2023.

The amendment amends statutes to make the following changes:

- Provides that eligible former employees of state government may reenroll in the SGI Program within 24 months of separation from employment which occurred on or after July 1, 2022. All eligible former employees must pay the same premiums as early retirees.
- Directs DMS to establish an anti-fraud unit within DSGI by December 31, 2022. Specifically, DMS must establish and maintain a designated anti-fraud unit to investigate and report possible fraudulent insurance acts by insureds, persons making claims for services against the State Employees Health Insurance Trust Fund, or vendors under contract with the division. The amendment authorizes the division to contract for the provisions related to the anti-fraud division and requires DMS to designate staff with the primary responsibility of implementing those provisions.
- Waves member cost share within the Price Transparency Program.
- Deletes obsolete language relating to additional state appropriations to the state group health insurance program.
- Ratifies DMS' rule to create nine HMO regions across the state pursuant to s. 110.123(3)(h) 2.d., F.S.
- Repeals the Metal Tier health plan contained in s. 110.123(3)(J), F.S.

Except as otherwise provided (Section 4), the amendment has an effective date of July 1, 2022.

Conference Committee Amendment (334689) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (b) and paragraphs (c) through (p) of subsection (2) of section 110.123, Florida Statutes, are redesignated as paragraph (c) and paragraphs (e) through (r), respectively, present paragraphs (b), (k), (m), and (o) of subsection (2), paragraphs (d), (g), and (j) of subsection (3), paragraph (e) of subsection (4), and paragraphs (c) and (d) of subsection (13) are amended, and new paragraphs (b) and (d) are added to subsection (2) of that section, to read:

110.123 State group insurance program.—

(2) DEFINITIONS.—As used in ss. 110.123-110.1239, the term:

(b) *“Eligible former employee” means a former state officer or employee who was enrolled in the state group insurance program for at least 6 cumulative years with an employer or employers participating in the state group insurance program, and who was enrolled in the state group insurance program at the time of his or her separation from employment and whose separation from employment occurred on or after July 1, 2022.*

(c) ~~(b)~~ *“Enrollee” means all state officers and employees, retired state officers and employees, surviving spouses of deceased state officers and employees, eligible former employees, and terminated employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program. The term “enrollee” includes all state university officers and employees, retired state university officers and employees, surviving spouses of deceased state university officers and employees, and terminated state university employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program.*

(d) *“Enrollee cost-sharing liability” means the amount an enrollee or beneficiary is responsible for paying for a covered item or service under the terms of the state group insurance program. The term “enrollee cost-sharing liability” includes deductibles, coinsurance, and copayments, but does not include premiums.*

(m) ~~(d)~~ *“State group health insurance plan or plans” or “state plan or plans” means the state self-insured health insurance plan or plans offered to state officers and employees, retired state officers and employees, eligible former employees, and surviving spouses of deceased state officers, and employees, and eligible former employees under pursuant to this section.*

(o) ~~(m)~~ *“State group insurance program” or “programs” means the package of insurance plans offered to state officers and employees, retired state officers and employees, eligible former employees, and surviving spouses of deceased state officers, and employees, and eligible former employees under pursuant to this section, including the state group health insurance plan or plans, health maintenance organization plans, TRICARE supplemental insurance plans, and other plans required or authorized by law.*

(q) ~~(e)~~ *“Surviving spouse” means the widow or widower of a deceased state officer, full-time state employee, part-time state employee, eligible former employee, or retiree if such widow or widower was covered as a dependent under the state group health insurance plan, TRICARE supplemental insurance plan, or a health maintenance organization plan established under pursuant to this section at the time of the death of the deceased officer, employee, eligible former employee, or retiree. The term “surviving spouse” also means any widow or widower who is receiving or eligible to receive a monthly state warrant from a state retirement system as the beneficiary of a state officer, full-time state employee, or retiree who died prior to July 1, 1979. For the purposes of this section, any such widow or widower shall cease to be a surviving spouse upon his or her remarriage.*

(3) STATE GROUP INSURANCE PROGRAM.—

(d)1. Notwithstanding chapter 287 and the authority of the department, for the purpose of protecting the health of, and providing medical services to, state employees and eligible former employees

participating in the state group insurance program, the department may contract to retain the services of professional administrators for the state group insurance program. The agency shall follow good purchasing practices of state procurement to the extent practicable under the circumstances.

2. Each vendor in a major procurement, and any other vendor if the department deems it necessary to protect the state's financial interests, shall, at the time of executing any contract with the department, post an appropriate bond with the department in an amount determined by the department to be adequate to protect the state's interests but not higher than the full amount estimated to be paid annually to the vendor under the contract.

3. Each major contract entered into by the department ~~under~~ ~~pursuant to~~ this section ~~must~~ ~~shall~~ contain a provision for payment of liquidated damages to the department for material noncompliance by a vendor with a contract provision. The department may require a liquidated damages provision in any contract if the department deems it necessary to protect the state's financial interests.

4. Section 120.57(3) applies to the department's contracting process, except:

a. A formal written protest of any decision, intended decision, or other action subject to protest ~~must~~ ~~shall~~ be filed within 72 hours after receipt of notice of the decision, intended decision, or other action.

b. As an alternative to ~~any provision of~~ s. 120.57(3), the department may proceed with the bid selection or contract award process if the director of the department sets forth, in writing, particular facts and circumstances that demonstrate the necessity of continuing the procurement process or the contract award process in order to avoid a substantial disruption to the provision of any scheduled insurance services.

5. The department shall make arrangements as necessary to contribute claims data of the state group health insurance plan to the contracted vendor selected by the Agency for Health Care Administration ~~under~~ ~~pursuant to~~ s. 408.05(3)(c).

6. Each contracted vendor for the state group health insurance plan shall contribute Florida claims data to the contracted vendor selected by the Agency for Health Care Administration ~~under~~ ~~pursuant to~~ s. 408.05(3)(c).

(g) Participation by individuals in the program is available to all state officers, full-time state employees, ~~and~~ part-time state employees, ~~and eligible former employees~~ and is voluntary. Participation in the program is also available to retired state officers and employees who elect at the time of retirement to continue coverage under the program, but may elect to continue all or only part of the coverage they had at the time of retirement. A surviving spouse may elect to continue coverage only under a state group health insurance plan, a TRICARE supplemental insurance plan, or a health maintenance organization plan.

~~(j) For the 2020 plan year and each plan year thereafter, health plans shall be offered in the following benefit levels:~~

~~1. Platinum level, which shall have an actuarial value of at least 90 percent.~~

~~2. Gold level, which shall have an actuarial value of at least 80 percent.~~

~~3. Silver level, which shall have an actuarial value of at least 70 percent.~~

~~4. Bronze level, which shall have an actuarial value of at least 60 percent.~~

(4) PAYMENT OF PREMIUMS; CONTRIBUTION BY STATE; LIMITATION ON ACTIONS TO PAY AND COLLECT PREMIUMS.—

(e) No state contribution for the cost of any part of the premium shall be made for retirees, ~~or~~ surviving spouses, ~~or eligible former employees~~ for any type of coverage under the state group insurance program. However, any state agency that employs a full-time law enforcement officer, correctional officer, or correctional probation officer

who is killed or suffers catastrophic injury in the line of duty as provided in s. 112.19, or a full-time firefighter who is killed or suffers catastrophic injury in the line of duty as provided in s. 112.191, shall pay the entire premium of the state group health insurance plan selected for the employee's surviving spouse until remarried, and for each dependent child of the employee, subject to the conditions and limitations set forth in s. 112.19 or s. 112.191, as applicable.

(13) OTHER-PERSONAL-SERVICES EMPLOYEES (OPS).—

(c) The initial measurement period used to determine whether an employee hired before April 1, 2013, and paid from OPS funds is a full-time employee described in ~~subparagraph (2)(e)1.~~ ~~subparagraph (2)(c)1.~~ is the 6-month period from April 1, 2013, through September 30, 2013.

(d) All other measurement periods used to determine whether an employee paid from OPS funds is a full-time employee described in ~~paragraph (2)(e)~~ ~~paragraph (2)(c)~~ must be for 12 consecutive months.

Section 2. Paragraph (a) of subsection (2) of section 110.12303, Florida Statutes, is amended to read:

110.12303 State group insurance program; additional benefits; price transparency program; reporting.—

(2)(a) The department shall contract with at least one entity that provides comprehensive pricing and inclusive services for surgery and other medical procedures which may be accessed at the option of the enrollee. The contract shall require ~~the entity to:~~

1. *The entity to have procedures and evidence-based standards to ensure the inclusion of only high-quality health care providers.*

2. *The entity to provide assistance to the enrollee in accessing and coordinating care.*

3. *The entity to provide cost savings to the state group insurance program to be shared with both the state and the enrollee. Cost savings payable to an enrollee must, unless prohibited by first-dollar coverage rules under applicable tax law, include a waiver of enrollee cost-sharing liability for surgery and other medical procedures. Cost savings may additionally include amounts payable to an enrollee or beneficiary as follows may be:*

a. Credited to the enrollee's flexible spending account;

b. Credited to the enrollee's health savings account;

c. Credited to the enrollee's health reimbursement account; or

d. Paid as additional health plan reimbursements ~~not exceeding the amount of the enrollee's out-of-pocket medical expenses.~~

4. *The entity, in conjunction with the department, to provide an educational campaign for enrollees to learn about the services offered by the entity.*

Section 3. Section 110.12306, Florida Statutes, is created to read:

110.12306 Anti-fraud investigative units.—

(1) *As used in this section, the term "designated anti-fraud unit" means a distinct unit within the Division of State Group Insurance which is made up of employees whose principal responsibilities are the investigation and disposition of claims and who are also assigned to investigate fraud.*

(2) *By December 31, 2022, the division:*

(a)1. *Shall establish and maintain a designated anti-fraud unit to investigate and report possible fraudulent insurance acts by insureds, persons making claims for services against the State Employees Health Insurance Trust Fund, or vendors under contract with the division.*

2. *May contract with other entities to investigate and report possible fraudulent insurance acts by insureds, persons making claims for services against the State Employees Health Insurance Trust Fund, or vendors under contract with the division.*

(b) *Shall adopt an anti-fraud plan.*

(c) Shall designate staff with the primary responsibility of implementing the requirements of this section.

Section 4. Section 110.12313, Florida Statutes, is created to read:

110.12313 Enrollment for eligible former employees.—An eligible former employee may obtain health insurance coverage under s. 110.123, and enroll in the state group insurance program at any time within 24 months after his or her separation from employment. The options provided to an eligible former employee must be the same health insurance coverage and premium payment conditions provided to covered retirees, except for life insurance and flexible spending account plans.

Section 5. Subsection (3) of section 110.1239, Florida Statutes, is amended to read:

110.1239 State group health insurance program funding.—It is the intent of the Legislature that the state group health insurance program be managed, administered, operated, and funded in such a manner as to maximize the protection of state employee health insurance benefits. Inherent in this intent is the recognition that the health insurance liabilities attributable to the benefits offered state employees should be fairly, orderly, and equitably funded. Accordingly:

~~(3) For purposes of funding, any additional appropriation amounts allocated to the state group health insurance program by the Legislature shall be considered as a state contribution and thus an increase in the state premiums.~~

Section 6. (1) *The following rules are ratified for the sole and exclusive purpose of satisfying any condition on effectiveness imposed under s. 110.123(3)(h)2.d., Florida Statutes: Rules 60P-1.003, 60P-2.002, and 60P-2.003, Florida Administrative Code, titled “Definitions,” “Eligibility and Enrollment,” and “Changes in Coverage,” respectively, as filed for adoption with the Department of State pursuant to the certification packages dated October 1, 2019, and November 4, 2021.*

(2) *This act may not be codified in the Florida Statutes. After this act becomes law, its enactment and effective dates shall be noted in the Florida Administrative Code or the Florida Administrative Register, or both, as appropriate. This act does not alter rulemaking authority delegated by prior law; provided any amendment to a rule ratified pursuant to this act which would modify the designated geographical areas for use in procurements of Health Maintenance Organization services before January 1, 2024, would require ratification by the Legislature before taking effect. This act does not constitute legislative preemption of or exception to any provision of law governing adoption or enforcement of the rules cited, and is intended to preserve the status of any cited rule as a rule under chapter 120, Florida Statutes. This act does not cure any rulemaking defect or preempt any challenge based on lack of authority or a violation of the legal requirements governing the adoption of any rule cited.*

(3) *This section shall take effect upon becoming a law.*

Section 7. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2022.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to the state group insurance program; amending s. 110.123, F.S.; providing and revising definitions; authorizing eligible former employees to participate in the state group insurance program; removing certain benefit levels for certain health plans; conforming provisions to changes made by the act; conforming cross-references; amending s. 110.12303, F.S.; requiring cost savings to an enrollee to include a specified waiver, unless prohibited under certain tax laws; revising what may be included in cost savings; creating s. 110.12306, F.S.; defining the term “designated anti-fraud unit”; requiring the Division of State Group Insurance to establish and maintain, or contract with other entities to establish and maintain, a designated anti-fraud unit for certain purposes, to adopt an anti-fraud plan, and to designate staff with certain responsibilities by a specified date; creating s. 110.12313, F.S.; specifying that eligible former employees may obtain certain health insurance coverage within a specified time after their separation from employment; providing requirements

for certain health insurance coverage options; amending s. 110.1239, F.S.; removing language that certain additional appropriations are considered a state contribution, which result in an increase in the state premium; ratifying specified rules of the Florida Administrative Code relating to health maintenance organization plan regions; providing construction; providing effective dates.

On motion by Senator Stargel, the Conference Committee Report on **HB 5009** was adopted. **HB 5009** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Burgess	Passidomo
Albritton	Diaz	Perry
Ausley	Farmer	Pizzo
Baxley	Gainer	Powell
Bean	Garcia	Rodrigues
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bradley	Hooper	Taddeo
Brodeur	Hutson	Torres
Broxson	Mayfield	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate’s sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,
Senator Janet Cruz
The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,
Shevrin Jones
Senator, District 35

By direction of the President, the following Conference Committee Report was read:

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS/HB 7027, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON CS for HB 7027

The Honorable Wilton Simpson
President of the Senate

March 10, 2022

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for HB 7027, same being:

An act relating to the Judicial Branch.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (448776).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Lorraine Ausley
s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy
s/ Jeff Brandes
s/ Doug Broxson

s/ Ben Albritton
s/ Dennis Baxley
s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley
s/ Jason Brodeur
s/ Danny Burgess

March 14, 2022

Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Kathleen Passidomo, At Large
s/ Jason W. B. Pizzo
s/ Bobby Powell, At Large
s/ Ana Maria Rodriguez
s/ Linda Stewart, At Large
s/ Victor M. Torres, Jr.

Conferees on the part of the Senate

s/ Jay Trumbull, Chair
s/ Ramon Alexander, At Large
s/ Webster Barnaby
s/ Christopher Benjamin
s/ Colleen Burton, At Large
s/ Cord Byrd
s/ Charles Wesley Clemons, Sr.
At Large
s/ Brad Drake, At Large
s/ Nicholas X. Duran, At Large
s/ Juan Alfonso
Fernandez-Barquin
s/ Michael Gottlieb
s/ Michael Grant, At Large
Brett Thomas Hage
Evan Jenne, At Large
s/ Traci Koster
s/ Andrew Learned
s/ Ralph E. Massullo, MD
At Large
s/ Bobby Payne, At Large
s/ Rene Plasencia, At Large
s/ Paul Renner, At Large
s/ David Smith
s/ Josie Tomkow, At Large
s/ Patricia H. Williams, At Large

s/ Manny Diaz, Jr.
s/ George B. Gainer
s/ Audrey Gibson, At Large
s/ Gayle Harrell
s/ Travis Hutson
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ray Wesley Rodrigues
s/ Darryl Ervin Rouson, At Large
s/ Annette Taddeo
s/ Tom A. Wright

s/ Scott Plakon, Chair
s/ Bryan Avila, At Large
s/ Mike Beltran
s/ Kamia L. Brown, At Large
s/ James Bush, At Large
s/ Michael A. Caruso
s/ Tracie Davis
s/ Ben Diamond, At Large
s/ Fentrice Driskell, At Large
s/ Tom Fabricio
s/ Randy Fine, At Large
s/ Joseph Geller, At Large
Erin Grall, At Large
Tommy Gregory
s/ Blaise Ingoglia, At Large
Dotie Joseph
s/ Chris Latvala, At Large
s/ Thomas J. Leek, At Large
Lawrence McClure, At Large
s/ Anika Tene Omphroy, At Large
s/ Daniel Perez, At Large
s/ Michele K. Rayner
s/ Rick Roth, At Large
s/ Cyndi Stevenson, At Large
s/ Matt Willhite, At Large
s/ Jayer Williamson, At Large

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for CS/HB 7027, relating to the judicial branch, creates a sixth appellate district court of appeal, which will have its headquarters in Lakeland, Polk County, Florida. The bill realigns the judicial circuits within the existing First, Second, and Fifth districts and creates a sixth district composed of the Ninth, Tenth, and Twentieth circuits. The Third and Fourth districts remain unchanged. Under the bill, the First DCA will decrease from 15 appellate judges to 13; the Second DCA will decrease from 16 appellate judges to 15; the Fifth DCA will increase from 11 appellate judges to 12; and the Sixth DCA will have 9 appellate judges. The bill ultimately adds a total of seven new appellate judgeships overall, in accordance with the Supreme Court's certification. The creation of the Sixth DCA and the realignment of existing districts is effective January 1, 2023.

The bill makes conforming changes to statute to account for the creation of the sixth district and specifies which judicial circuits constitute the five Criminal Conflict and Civil Regional Counsel districts. The bill recognizes the addition of a judicial nominating commission for the sixth district, effective January 1, 2023. The bill also makes conforming changes to the Office of the Judges of Compensation Claims, to account for the addition of a sixth appellate district.

The bill adds one additional county court judgeship in Lake County, Florida, as recommended in the Supreme Court's certification.

The bill will have a significant fiscal impact on state government expenditures.

The bill is effective upon becoming a law, unless otherwise expressly provided in the act.

Conference Committee Amendment (181179) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Effective January 1, 2023, paragraph (b) of subsection (4) of section 27.51, Florida Statutes, is amended to read:

27.51 Duties of public defender.—

(4) The public defender for the judicial circuit specified in this subsection shall, after the record on appeal is transmitted to the appellate court by the office of the public defender which handled the trial and if requested by any public defender within the indicated appellate district, handle all circuit court and county court appeals within the state courts system and any authorized appeals to the federal courts required of the official making such request:

(b) Public defender of the tenth judicial circuit, on behalf of any public defender within the ~~districts district~~ comprising the Second District Court of Appeal and Sixth District Court of Appeal.

Section 2. Effective January 1, 2023, subsection (1) of section 27.511, Florida Statutes, is amended to read:

27.511 Offices of criminal conflict and civil regional counsel; legislative intent; qualifications; appointment; duties.—

(1) It is the intent of the Legislature to provide adequate representation to persons entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. It is the further intent of the Legislature to provide adequate representation in a fiscally sound manner, while safeguarding constitutional principles. Therefore, an office of criminal conflict and civil regional counsel is created within the geographic boundaries of each of ~~the five regions of the state district courts of appeal~~. The regional counsel shall be appointed as set forth in subsection (3) for each of the five regional offices. *For the purposes of an office of criminal conflict and civil regional counsel, the state is divided into five geographic regions by judicial circuit as follows:*

(a) *The first region consists of the first, second, third, fourth, eighth, and fourteenth circuits.*

(b) *The second region consists of the sixth, tenth, twelfth, thirteenth, and twentieth circuits.*

(c) *The third region consists of the eleventh and sixteenth circuits.*

(d) *The fourth region consists of the fifteenth, seventeenth, and nineteenth circuits.*

(e) *The fifth region consists of the fifth, seventh, ninth, and eighteenth circuits.*

Section 3. Effective July 1, 2022, subsection (34) of section 34.022, Florida Statutes, is amended to read:

34.022 Number of county court judges for each county.—The number of county court judges in each county shall be as follows:

COUNTY	TOTAL
(34) Lake	43

Section 4. Effective January 1, 2023, section 35.01, Florida Statutes, is amended to read:

35.01 District courts of appeal; districts.—~~Six~~ ~~Five~~ district courts of appeal are created, and the state is divided into ~~six~~ ~~five~~ appellate districts of contiguous circuits.

Section 5. Effective January 1, 2023, section 35.02, Florida Statutes, is amended to read:

35.02 First Appellate District.—The First Appellate District is composed of the First, Second, Third, ~~Fourth~~, Eighth, and Fourteenth Judicial Circuits.

Section 6. Effective January 1, 2023, section 35.03, Florida Statutes, is amended to read:

35.03 Second Appellate District.—The Second Appellate District is composed of the Sixth, ~~Tenth~~, Twelfth, and Thirteenth, ~~and Twentieth~~ Judicial Circuits.

Section 7. Effective January 1, 2023, section 35.043, Florida Statutes, is amended to read:

35.043 Fifth Appellate District.—The Fifth Appellate District is composed of the ~~Fourth~~, Fifth, Seventh, ~~Ninth~~, and Eighteenth Judicial Circuits.

Section 8. Effective January 1, 2023, section 35.044, Florida Statutes, is created to read:

35.044 Sixth Appellate District.—*The Sixth Appellate District is composed of the Ninth, Tenth, and Twentieth Judicial Circuits.*

Section 9. Effective January 1, 2023, subsection (1) of section 35.05, Florida Statutes, is amended to read:

35.05 Headquarters.—

(1) The headquarters of the First Appellate District shall be in the Second Judicial Circuit, Tallahassee, Leon County; of the Second Appellate District in the ~~Sixth Tenth~~ Judicial Circuit, ~~Pinellas Lakeland, Polk~~ County; of the Third Appellate District in the Eleventh Judicial Circuit, Miami-Dade County; of the Fourth Appellate District in the Fifteenth Judicial Circuit, Palm Beach County; ~~of and~~ the Fifth Appellate District in the Seventh Judicial Circuit, Daytona Beach, Volusia County; ~~and of the Sixth Appellate District in the Tenth Judicial Circuit, Lakeland, Polk County.~~ *Although each district must have a headquarters as set forth in this subsection, the Legislature intends for policies and practices to be implemented to encourage top applicants for judicial vacancies from throughout each entire district and to provide opportunities for remote workplaces for judges and staff who may not live near the headquarters of the district. Further, it is the intent of the Legislature to ensure that the district courts operate as efficiently as possible through the use of leading technologies and by adopting policies and practices that encourage innovation and workforce flexibility.*

Section 10. Effective January 1, 2023, section 35.06, Florida Statutes, is amended to read:

35.06 Organization of district courts of appeal.—A district court of appeal shall be organized in each of the ~~six~~ ~~five~~ appellate districts to be named District Court of Appeal, District. The number of judges of each district court of appeal shall be as follows:

(1) In the first district there shall be ~~13~~ ~~15~~ judges.

(2) In the second district there shall be ~~15~~ ~~16~~ judges.

(3) In the third district there shall be 10 judges.

(4) In the fourth district there shall be 12 judges.

(5) In the fifth district there shall be ~~12~~ ~~11~~ judges.

(6) *In the sixth district there shall be 9 judges.*

Section 11. Effective January 1, 2023, paragraph (b) of subsection (2) of section 440.45, Florida Statutes, is amended to read:

440.45 Office of the Judges of Compensation Claims.—

(2)

(b) Except as provided in paragraph (c), the Governor shall appoint a judge of compensation claims from a list of three persons nominated by a statewide nominating commission. The statewide nominating commission shall be composed of the following:

1. ~~Six~~ ~~Five~~ members, at least one of whom must be a member of a minority group as defined in s. 288.703, one of each who resides in each of the territorial jurisdictions of the district courts of appeal, appointed by the Board of Governors of The Florida Bar from among The Florida Bar members ~~who are~~ engaged in the practice of law. ~~The Board of~~

~~Governors shall appoint members who reside in the odd-numbered district court of appeal jurisdictions to 4-year terms each, beginning July 1, 1999, and members who reside in the even-numbered district court of appeal jurisdictions to 2-year terms each, beginning July 1, 1999. Thereafter, Each member shall be appointed for a 4-year term;~~

2. ~~Six Five~~ electors, at least one of whom must be a member of a minority group as defined in s. 288.703, one of each who resides in each of the territorial jurisdictions of the district courts of appeal, appointed by the Governor. ~~The Governor shall appoint members who reside in the odd-numbered district court of appeal jurisdictions to 2-year terms each, beginning July 1, 1999, and members who reside in the even-numbered district court of appeal jurisdictions to 4-year terms each, beginning July 1, 1999. Thereafter, Each member shall be appointed for a 4-year term; and~~

3. ~~Six Five~~ electors, at least one of whom must be a member of a minority group as defined in s. 288.703, one of each who resides in the territorial jurisdictions of the district courts of appeal, selected and appointed by a majority vote of the other 10 members of the commission. ~~A majority of the other members of the commission shall appoint members who reside in the odd-numbered district court of appeal jurisdictions to 2-year terms each, beginning October 1, 1999, and members who reside in the even-numbered district court of appeal jurisdictions to 4-year terms each, beginning October 1, 1999. Thereafter, Each member shall be appointed for a 4-year term.~~

A vacancy occurring on the commission shall be filled by the original appointing authority for the unexpired balance of the term. ~~An~~ No attorney who appears before any judge of compensation claims more than four times a year is *not* eligible to serve on the statewide nominating commission. The meetings and determinations of the nominating commission as to the judges of compensation claims shall be open to the public.

Section 12. Effective January 1, 2023, for the purpose of incorporating the amendment made by this act to section 35.05, Florida Statutes, in a reference thereto, subsection (1) of section 29.008, Florida Statutes, is reenacted to read:

29.008 County funding of court-related functions.—

(1) Counties are required by s. 14, Art. V of the State Constitution to fund the cost of communications services, existing radio systems, existing multiagency criminal justice information systems, and the cost of construction or lease, maintenance, utilities, and security of facilities for the circuit and county courts, public defenders' offices, state attorneys' offices, guardian ad litem offices, and the offices of the clerks of the circuit and county courts performing court-related functions. For purposes of this section, the term "circuit and county courts" includes the offices and staffing of the guardian ad litem programs, and the term "public defenders' offices" includes the offices of criminal conflict and civil regional counsel. The county designated under s. 35.05(1) as the headquarters for each appellate district shall fund these costs for the appellate division of the public defender's office in that county. For purposes of implementing these requirements, the term:

(a) "Facility" means reasonable and necessary buildings and office space and appurtenant equipment and furnishings, structures, real estate, easements, and related interests in real estate, including, but not limited to, those for the purpose of housing legal materials for use by the general public and personnel, equipment, or functions of the circuit or county courts, public defenders' offices, state attorneys' offices, and court-related functions of the office of the clerks of the circuit and county courts and all storage. The term "facility" includes all wiring necessary for court reporting services. The term also includes access to parking for such facilities in connection with such court-related functions that may be available free or from a private provider or a local government for a fee. The office space provided by a county may not be less than the standards for space allotment adopted by the Department of Management Services, except this requirement applies only to facilities that are leased, or on which construction commences, after June 30, 2003. County funding must include physical modifications and improvements to all facilities as are required for compliance with the Americans with Disabilities Act. Upon mutual agreement of a county and the affected entity in this paragraph, the office space provided by

the county may vary from the standards for space allotment adopted by the Department of Management Services.

1. As of July 1, 2005, equipment and furnishings shall be limited to that appropriate and customary for courtrooms, hearing rooms, jury facilities, and other public areas in courthouses and any other facility occupied by the courts, state attorneys, public defenders, guardians ad litem, and criminal conflict and civil regional counsel. Court reporting equipment in these areas or facilities is not a responsibility of the county.

2. Equipment and furnishings under this paragraph in existence and owned by counties on July 1, 2005, except for that in the possession of the clerks, for areas other than courtrooms, hearing rooms, jury facilities, and other public areas in courthouses and any other facility occupied by the courts, state attorneys, and public defenders, shall be transferred to the state at no charge. This provision does not apply to any communications services as defined in paragraph (f).

(b) "Construction or lease" includes, but is not limited to, all reasonable and necessary costs of the acquisition or lease of facilities for all judicial officers, staff, jurors, volunteers of a tenant agency, and the public for the circuit and county courts, the public defenders' offices, state attorneys' offices, and for performing the court-related functions of the offices of the clerks of the circuit and county courts. This includes expenses related to financing such facilities and the existing and future cost and bonded indebtedness associated with placing the facilities in use.

(c) "Maintenance" includes, but is not limited to, all reasonable and necessary costs of custodial and groundskeeping services and renovation and reconstruction as needed to accommodate functions for the circuit and county courts, the public defenders' offices, and state attorneys' offices and for performing the court-related functions of the offices of the clerks of the circuit and county court and for maintaining the facilities in a condition appropriate and safe for the use intended.

(d) "Utilities" means all electricity services for light, heat, and power; natural or manufactured gas services for light, heat, and power; water and wastewater services and systems, stormwater or runoff services and systems, sewer services and systems, all costs or fees associated with these services and systems, and any costs or fees associated with the mitigation of environmental impacts directly related to the facility.

(e) "Security" includes but is not limited to, all reasonable and necessary costs of services of law enforcement officers or licensed security guards and all electronic, cellular, or digital monitoring and screening devices necessary to ensure the safety and security of all persons visiting or working in a facility; to provide for security of the facility, including protection of property owned by the county or the state; and for security of prisoners brought to any facility. This includes bailiffs while providing courtroom and other security for each judge and other quasi-judicial officers.

(f) "Communications services" are defined as any reasonable and necessary transmission, emission, and reception of signs, signals, writings, images, and sounds of intelligence of any nature by wire, radio, optical, audio equipment, or other electromagnetic systems and includes all facilities and equipment owned, leased, or used by judges, clerks, public defenders, state attorneys, guardians ad litem, criminal conflict and civil regional counsel, and all staff of the state courts system, state attorneys' offices, public defenders' offices, and clerks of the circuit and county courts performing court-related functions. Such system or services shall include, but not be limited to:

1. Telephone system infrastructure, including computer lines, telephone switching equipment, and maintenance, and facsimile equipment, wireless communications, cellular telephones, pagers, and video teleconferencing equipment and line charges. Each county shall continue to provide access to a local carrier for local and long distance service and shall pay toll charges for local and long distance service.

2. All computer networks, systems and equipment, including computer hardware and software, modems, printers, wiring, network connections, maintenance, support staff or services including any county-funded support staff located in the offices of the circuit court, county courts, state attorneys, public defenders, guardians ad litem, and

criminal conflict and civil regional counsel; training, supplies, and line charges necessary for an integrated computer system to support the operations and management of the state courts system, the offices of the public defenders, the offices of the state attorneys, the guardian ad litem offices, the offices of criminal conflict and civil regional counsel, and the offices of the clerks of the circuit and county courts; and the capability to connect those entities and reporting data to the state as required for the transmission of revenue, performance accountability, case management, data collection, budgeting, and auditing purposes. The integrated computer system shall be operational by July 1, 2006, and, at a minimum, permit the exchange of financial, performance accountability, case management, case disposition, and other data across multiple state and county information systems involving multiple users at both the state level and within each judicial circuit and be able to electronically exchange judicial case background data, sentencing scoresheets, and video evidence information stored in integrated case management systems over secure networks. Once the integrated system becomes operational, counties may reject requests to purchase communications services included in this subparagraph not in compliance with standards, protocols, or processes adopted by the board established pursuant to former s. 29.0086.

3. Courier messenger and subpoena services.

4. Auxiliary aids and services for qualified individuals with a disability which are necessary to ensure access to the courts. Such auxiliary aids and services include, but are not limited to, sign language interpretation services required under the federal Americans with Disabilities Act other than services required to satisfy due-process requirements and identified as a state funding responsibility pursuant to ss. 29.004, 29.005, 29.006, and 29.007, real-time transcription services for individuals who are hearing impaired, and assistive listening devices and the equipment necessary to implement such accommodations.

(g) “Existing radio systems” includes, but is not limited to, law enforcement radio systems that are used by the circuit and county courts, the offices of the public defenders, the offices of the state attorneys, and for court-related functions of the offices of the clerks of the circuit and county courts. This includes radio systems that were operational or under contract at the time Revision No. 7, 1998, to Art. V of the State Constitution was adopted and any enhancements made thereafter, the maintenance of those systems, and the personnel and supplies necessary for operation.

(h) “Existing multiagency criminal justice information systems” includes, but is not limited to, those components of the multiagency criminal justice information system as defined in s. 943.045, supporting the offices of the circuit or county courts, the public defenders’ offices, the state attorneys’ offices, or those portions of the offices of the clerks of the circuit and county courts performing court-related functions that are used to carry out the court-related activities of those entities. This includes upgrades and maintenance of the current equipment, maintenance and upgrades of supporting technology infrastructure and associated staff, and services and expenses to assure continued information sharing and reporting of information to the state. The counties shall also provide additional information technology services, hardware, and software as needed for new judges and staff of the state courts system, state attorneys’ offices, public defenders’ offices, guardian ad litem offices, and the offices of the clerks of the circuit and county courts performing court-related functions.

Section 13. Effective January 1, 2023, for the purpose of incorporating the amendment made by this act to section 35.05, Florida Statutes, in a reference thereto, subsection (1) of section 35.051, Florida Statutes, is reenacted to read:

35.051 Subsistence and travel reimbursement for judges with alternate headquarters.—

(1)(a) A district court of appeal judge is eligible for the designation of a county courthouse or another appropriate facility in his or her county of residence as his or her official headquarters for purposes of s. 112.061 if the judge permanently resides more than 50 miles from:

1. The appellate district’s headquarters as prescribed under s. 35.05(1), if the judge is assigned to such headquarters; or

2. The appellate district’s branch headquarters established under s. 35.05(2), if the judge is assigned to such branch headquarters.

The official headquarters may serve only as the judge’s private chambers.

(b)1. A district court of appeal judge for whom an official headquarters is designated in his or her county of residence under this subsection is eligible for subsistence at a rate to be established by the Chief Justice for each day or partial day that the judge is at the headquarters or branch headquarters of his or her appellate district to conduct court business, as authorized by the chief judge of that district court of appeal. The Chief Justice may authorize a judge to choose between subsistence based on lodging at a single-occupancy rate and meal reimbursement as provided in s. 112.061 and subsistence at a fixed rate prescribed by the Chief Justice.

2. In addition to subsistence, a district court of appeal judge is eligible for reimbursement for travel expenses as provided in s. 112.061(7) and (8) for travel between the judge’s official headquarters and the headquarters or branch headquarters of the appellate district to conduct court business.

(c) Payment of subsistence and reimbursement for travel expenses between the judge’s official headquarters and the headquarters or branch headquarters of his or her appellate district shall be made to the extent that appropriated funds are available, as determined by the Chief Justice.

Section 14. *All property, including equipment, furnishings, artwork, and fixtures, located at the Lakeland headquarters of the current Second District Court of Appeal or being used by employees assigned to the Lakeland headquarters must remain in Lakeland and must be transferred to the Sixth District Court of Appeal unless the Office of the State Courts Administrator determines that such property is critical to the continuing operations of the Second District Court of Appeal.*

Section 15. *No judicial vacancy may be deemed to occur as a result of the addition of a sixth appellate district or district realignment under this act. Effective January 1, 2023, a current district court of appeal judge residing in a county, the district of which is realigned under this act, shall be a district court of appeal judge of the new district where he or she resided on December 22, 2021. On January 1, 2023, the Governor shall recommission any judge whose district was modified by the realignment of districts pursuant to this act; except that, the recommission of any judge whose district is modified by the realignment of districts and is seeking retention to office at the 2022 general election, and is retained by the voters at such election, shall occur January 3, 2023.*

Section 16. *Notwithstanding the amendments made to s. 35.05(1), Florida Statutes, by this act, until the Second Appellate District occupies the courthouse authorized in proviso accompanying Specific Appropriation 3147A of chapter law 2021-36, Laws of Florida, the district headquarters may be located in the Thirteenth Judicial circuit, Hillsborough County.*

Section 17. *To ensure compliance with the residency requirements that members of judicial nominating commissions must meet at the time of their appointment, the terms of all members of the judicial nominating commissions of the First District Court of Appeal, the Second District Court of Appeal, and the Fifth District Court of Appeal are hereby terminated. The Governor shall make appointments to these three commissions and to the new Sixth District Court of Appeal nominating commissions in the following manner:*

(1) *Three appointments for terms ending July 1, 2023, one of which shall be an appointment selected from nominations submitted by the Board of Governors of The Florida Bar pursuant to s. 43.291(1)(a), Florida Statutes.*

(2) *Three appointments for terms ending July 1, 2024, one of which shall be an appointment selected from nominations submitted by the Board of Governors of The Florida Bar pursuant to s. 43.291(1)(a), Florida Statutes.*

(3) *Three appointments for terms ending July 1, 2026, two of which shall be an appointment selected from nominations submitted by the*

Board of Governors of The Florida Bar pursuant to s. 43.291(1)(a), Florida Statutes.

Every subsequent appointment, except an appointment to fill a vacant, unexpired term, shall be for four years. Current members of the First, Second, and Fifth Judicial Nominating Commissions may apply for appointment to the commission serving the territorial jurisdiction where they reside.

Section 18. Except as otherwise expressly provided in this act, this act shall take effect upon becoming a law.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to the judicial branch; amending s. 27.51, F.S.; conforming provisions to changes made by the act; amending s. 27.511, F.S.; providing geographic boundaries for offices of criminal conflict and civil regional counsel; amending s. 34.022, F.S.; revising the number of county court judges in a specified county; amending ss. 35.01, 35.02, 35.03, 35.043, F.S.; providing for the realignment of appellate districts; creating s. 35.044, F.S.; creating a sixth appellate district; amending s. 35.05, F.S.; revising the location of the headquarters of the Second Appellate District; providing the location of the headquarters of the Sixth Appellate District; providing legislative intent; amending s. 35.06, F.S.; revising the number of judges of each district court of appeal; amending s. 440.45, F.S.; revising the number of members and electors for the of the statewide nominating commission; removing obsolete language; reenacting s. 29.008(1), F.S., relating to county funding of court-related functions, to incorporate the amendment made to s. 35.05, Florida Statutes, in a reference thereto; reenacting s. 35.051(1), F.S., relating to subsistence and travel reimbursement for judges with alternate headquarters, to incorporate the amendment made to s. 35.05, Florida Statutes, in a reference thereto; requiring all specified property located in the Lakeland headquarters of the current Second District Court of Appeal or in use by employees assigned to such headquarters to be transferred to the Sixth District Court of Appeal unless a certain finding is made by the Office of the State Courts Administrator; providing construction; requiring the reallocation of judges residing within districts realigned by the act; requiring the Governor to recommission certain judges on specified dates; authorizing a temporary headquarters for a specified Appellate district; providing for the termination of the terms of members of certain judicial nominating commissions; requiring the Governor to make appointments to specified judicial nominating commissions; providing requirements for such appointments; authorizing members of specified nominating commissions to apply for appointment; providing effective dates.

On motion by Senator Perry, the Conference Committee Report on **CS for HB 7027** was adopted. **CS for HB 7027** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Burgess	Passidomo
Albritton	Diaz	Perry
Ausley	Farmer	Pizzo
Baxley	Gainer	Powell
Bean	Garcia	Rodrigues
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bradley	Hooper	Taddeo
Brodeur	Hutson	Torres
Broxson	Mayfield	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,
Senator Janet Cruz
The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,
Shevrin Jones
Senator, District 35

By direction of the President, the following Conference Committee Report was read:

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5301, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5301

The Honorable Wilton Simpson March 10, 2022
President of the Senate

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5301, same being:

An act relating to the Capitol Center.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (521994).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Lorraine Ausley
s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy
s/ Jeff Brandes
s/ Doug Broxson
s/ Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Kathleen Passidomo, At Large
s/ Jason W. B. Pizzo
s/ Bobby Powell, At Large
s/ Ana Maria Rodriguez
s/ Linda Stewart, At Large
s/ Victor M. Torres, Jr.

s/ Ben Albritton
s/ Dennis Baxley
s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley
s/ Jason Brodeur
s/ Danny Burgess
s/ Manny Diaz, Jr.
s/ George B. Gainer
s/ Audrey Gibson, At Large
s/ Gayle Harrell
s/ Travis Hutson
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ray Wesley Rodrigues
s/ Darryl Ervin Rouson, At Large
s/ Annette Taddeo
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Jay Trumbull, Chair
s/ Ramon Alexander, At Large
s/ David Borrero
s/ Colleen Burton, At Large
s/ Daryl Campbell
s/ Ben Diamond, At Large
s/ Brad Drake, At Large
s/ Wyman Duggan
s/ Tom Fabricio
s/ Randy Fine, At Large
s/ Joseph Geller, At Large
s/ Joy Goff-Marcil
s/ Michael Grant, At Large
s/ Blaise Ingoglia, At Large
s/ Sam H. Killebrew
s/ Thomas J. Leek, At Large
s/ Ralph E. Massullo, MD
At Large
s/ Anika Tene Omphroy, At Large
s/ Bobby Payne, At Large
s/ Scott Plakon, At Large
s/ Paul Renner, At Large

s/ Cyndi Stevenson, Chair
s/ Bryan Avila, At Large
s/ Kamia L. Brown, At Large
s/ James Bush, At Large
s/ Charles Wesley Clemons, Sr.
At Large
s/ Fentrice Driskell, At Large
s/ Nicholas X. Duran, At Large
s/ Elizabeth Anne Fetterhoff
Jason Fischer
s/ Mike Giallombardo
Erin Grall, At Large
s/ Yvonne Hayes Hinson
Evan Jenne, At Large
s/ Chris Latvala, At Large
s/ Randall Scott Maggard
Lawrence McClure, At Large
s/ Travaris L. McCurdy
s/ Tobin Rogers Overdorf
s/ Daniel Perez, At Large
s/ Rene Plasencia, At Large
Felicia Simone Robinson

s/ Rick Roth, At Large
s/ Josie Tomkow, At Large
s/ Patricia H. Williams, At Large
Anthony Sabatini
Matt Willhite, At Large
s/ Jayer Williamson, At Large

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5301, relating to Capitol Center, HB 5301 requires the Department of Management Services (DMS) to:

- Consult with the Governor, the President of the Senate, and the Speaker of the House of Representatives before closing or re-opening buildings within the Capitol Center during and after a state of emergency.
- Submit a Capitol Center maintenance and upkeep report by December 1, 2022, and annually thereafter to the Governor, President of the Senate, and the Speaker of the House of Representatives.
- Provide recommendations to be considered by the Governor, Attorney General, Chief Financial Officer, Commissioner of Agriculture, President of the Senate, and Speaker of the House of Representatives before constructing and placing a monument on the premises of the Capitol Complex.

In addition, the Florida Historical Commission must provide recommendations to the Governor, Attorney General, Chief Financial Officer, Commissioner of Agriculture, President of the Senate, and Speaker of the House of Representatives on the design and placement of monuments authorized to be placed on the premises of the Capitol Complex.

The bill is effective July 1, 2022.

Conference Committee Amendment (787783) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsection (2) of section 265.111, Florida Statutes, is amended to read:

265.111 Capitol Complex; monuments.—

(2) The construction and placement of a monument on the premises of the Capitol Complex, as defined in s. 281.01, is prohibited unless authorized by general law and unless the design and placement of the monument is approved, ~~by the Department of Management Services~~ after considering the recommendations of the *Department of Management Services and the Florida Historical Commission*, pursuant to s. 267.0612(9), *by each of the following officers, or his or her designee*:

- (a) *The Governor.*
- (b) *The Attorney General.*
- (c) *The Chief Financial Officer.*
- (d) *The Commissioner of Agriculture.*
- (e) *The President of the Senate.*
- (f) *The Speaker of the House of Representatives.*

The Department of Management Services shall coordinate with the Division of Historical Resources of the Department of State regarding a monument's design and placement subject to the division's powers and duties under s. 267.031.

Section 2. Subsection (9) of section 267.0612, Florida Statutes, is amended to read:

267.0612 Florida Historical Commission; creation; membership; powers and duties.—In order to enhance public participation and involvement in the preservation and protection of the state's historic and archaeological sites and properties, there is created within the Department of State the "Florida Historical Commission." The commission shall serve in an advisory capacity to the director of the Division of Historical Resources to assist the director in carrying out the purposes, duties, and responsibilities of the division, as specified in this chapter.

(9) The commission shall provide recommendations to the Governor, the Attorney General, the Chief Financial Officer, the Commissioner of Agriculture, the President of the Senate, and the Speaker of the House of Representatives Department of Management Services on the design and placement of monuments authorized by general law to be placed on the premises of the Capitol Complex pursuant to s. 265.111.

Section 3. Section 272.09, Florida Statutes, is amended to read:

272.09 Management, maintenance, and upkeep of Capitol Center.—

(1) For purposes of this section, the term “Capitol Complex” means the portion of the Capitol Center commonly referred to as the Capitol, the Historic Capitol, the Senate Office Building, the House Office Building, the Knott Building, the Pepper Building, and the curtilage of each, including the state-owned lands and public streets adjacent thereto within an area bounded by and including Monroe Street, Jefferson Street, Duval Street, and Gaines Street.

(2) The management, maintenance, and upkeep of the Capitol Center as described defined in s. 272.03; are hereby vested in and made the direct obligation of the Department of Management Services, which shall have authority to do all things necessary to satisfactorily accomplish these functions, including the employment of a superintendent of grounds and buildings and other employees; the establishment of central repair and maintenance shops; and the designation or appointment of nonsalaried advisory committees to advise with them.

(3) By December 1, 2022, and annually thereafter, the Department of Management Services shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report detailing the maintenance and upkeep for the Capitol Complex. The report must identify, for the last completed fiscal year, the current fiscal year, and the upcoming fiscal year:

(a) The Capitol Complex maintenance and repairs completed or planned.

(b) Any necessary structural modifications and major repairs to the Capitol Complex.

(c) The costs or cost estimates for all items identified in paragraphs (a) and (b).

(d) The schedule for commencement and completion of the items identified in paragraphs (a) and (b).

(4)(a) In response to a state of emergency declared pursuant to s. 252.36, the Department of Management Services must consult with the Governor, the President of the Senate, and the Speaker of the House of Representatives before closing or reopening access to any portion of the Capitol Complex to the public or to the employees assigned to work in that portion of the Capitol Complex.

(b) The Department of Management Services may not close or reopen access to any portion of the Capitol Complex used for legislative business without the approval of the President of the Senate and the Speaker of the House of Representatives.

Section 4. This act shall take effect July 1, 2022.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to the Capitol Complex; amending s. 265.111, F.S.; prohibiting the construction and placement of a monument on the premises of the Capitol Complex unless the design and placement of such monument is approved by certain persons after considering the recommendations of certain entities; amending s. 267.0612, F.S.; revising the entities to which the Florida Historical Commission shall provide certain recommendations; amending s. 272.09, F.S.; defining the term “Capitol Complex”; requiring the Department of Management Services to annually submit a report detailing the maintenance and upkeep for the Capitol Complex to the Governor and the Legislature by a specified date; providing specifications for the report; requiring the Department of Management Services to consult with the Governor and

the Legislature before closing and reopening areas within the Capitol Complex during a declared state of emergency; prohibiting the department from closing or reopening areas within the Capitol Complex used for legislative business without the approval of the Legislature; providing an effective date.

On motion by Senator Albritton, the Conference Committee Report on **HB 5301** was adopted. **HB 5301** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—32

Mr. President	Burgess	Perry
Albritton	Diaz	Pizzo
Ausley	Gainer	Powell
Baxley	Garcia	Rodrigues
Bean	Gibson	Rouson
Berman	Gruters	Stargel
Book	Harrell	Stewart
Boyd	Hooper	Taddeo
Bradley	Hutson	Torres
Brodeur	Mayfield	Wright
Broxson	Passidomo	

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate’s sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act
- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,
Senator Janet Cruz
The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,
Shevrin Jones
Senator, District 35

By direction of the President, the following Conference Committee Report was read:

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5011 by the required constitutional three-fifths vote of the membership, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5011

The Honorable Wilton Simpson
President of the Senate

March 10, 2022

The Honorable Chris Sprowls
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5011, same being:

An act relating to the Budgeting for Inflation that Drives Elevated Needs Fund.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (147946).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Kelli Stargel, Chair
s/ Lorraine Ausley

s/ Ben Albritton
s/ Dennis Baxley

s/ Aaron Bean, At Large
s/ Lauren Book, At Large
s/ Randolph Bracy
s/ Jeff Brandes
s/ Doug Broxson
s/ Janet Cruz
s/ Gary M. Farmer, Jr.
s/ Ileana Garcia
s/ Joe Gruters
s/ Ed Hooper
s/ Shevrin D. Jones
s/ Kathleen Passidomo, At Large
s/ Jason W. B. Pizzo
s/ Bobby Powell, At Large
s/ Ana Maria Rodriguez
s/ Linda Stewart, At Large
s/ Victor M. Torres, Jr.

s/ Lori Berman
s/ Jim Boyd
s/ Jennifer Bradley
s/ Jason Brodeur
s/ Danny Burgess
s/ Manny Diaz, Jr.
s/ George B. Gainer
s/ Audrey Gibson, At Large
s/ Gayle Harrell
s/ Travis Hutson
s/ Debbie Mayfield, At Large
s/ Keith Perry, At Large
s/ Tina Scott Polsky
s/ Ray Wesley Rodrigues
s/ Darryl Ervin Rouson, At Large
s/ Annette Taddeo
s/ Tom A. Wright

Conferees on the part of the Senate

s/ Jay Trumbull, Chair
s/ Bryan Avila, At Large
s/ Colleen Burton, At Large
s/ Charles Wesley Clemons, Sr.
At Large
s/ Fentrice Driskell, At Large
s/ Randy Fine, At Large
Erin Grall, At Large
s/ Blaise Ingoglia, At Large
s/ Chris Latvala, At Large
s/ Ralph E. Massullo, MD
At Large
s/ Bobby Payne, At Large
s/ Scott Plakon, At Large
s/ Paul Renner, At Large
s/ Cyndi Stevenson, At Large
s/ Matt Willhite, At Large
s/ Jayer Williamson, At Large

s/ Ramon Alexander, At Large
s/ Kamia L. Brown, At Large
s/ James Bush, At Large
s/ Ben Diamond, At Large
s/ Brad Drake, At Large
s/ Nicholas X. Duran, At Large
s/ Joseph Geller, At Large
s/ Michael Grant, At Large
Evan Jenne, At Large
Thomas J. Leek, At Large
s/ Lawrence McClure, At Large
s/ Anika Tene Omphroy, At Large
Daniel Perez, At Large
s/ Rene Plasencia, At Large
s/ Rick Roth, At Large
s/ Josie Tomkow, At Large
s/ Patricia H. Williams, At Large

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5011, relating to Budgeting for Inflation that Drives Elevated Needs Fund, creates the Inflation Fund within the Executive Office of the Governor. The amendment provides that unprecedented inflation driven by federal economic policies necessitates the need for a reserve to ensure there are sufficient funds, as appropriated in the General Appropriations Act, is available to allow for budget amendments when inflation-driven costs exceed appropriations in the General Appropriations Act.

Article III, s. 19(f) of the Florida Constitution requires every trust fund to be created by a three-fifths vote of the membership of each house of the Legislature in a separate bill for the sole purpose of creating a trust fund. The amendment creates a trust fund; thus, it requires a three-fifths vote for final passage.

Conference Committee Amendment (424629) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Section 216.1813, Florida Statutes, is created to read:

216.1813 Inflation Fund.—

(1) *The Inflation Fund is created within the Executive Office of the Governor.*

(2) *The Legislature recognizes that federal economic policies have resulted in an unprecedented increase in inflation. Unwieldy federal spending during the COVID-19 pandemic has contributed to consumer prices soaring at a pace faster than that seen in over 30 years. As such, Florida must take action to ensure the existence of a sufficient source of funds, as appropriated in the General Appropriations Act, is available to provide spending flexibility if budget amendments are necessary to offset inflation spikes. The Inflation Fund is established as the primary*

funding source to offset budget amendments by an agency or the judicial branch which are necessary to counter increased inflation that exceeds funds appropriated in the General Appropriations Act.

(3) *In accordance with s. 19(f)(2), Art. III of the State Constitution, the Inflation Fund within the Executive Office of the Governor shall, unless terminated sooner, be terminated on July 1, 2026. Before its scheduled termination, the trust fund shall be reviewed as provided in s. 215.3206(1) and (2).*

Section 2. This act shall take effect July 1, 2022.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to the Inflation Fund; creating s. 216.1813, F.S.; creating the Inflation Fund within the Executive Office of the Governor; providing the purpose of the fund; providing for the deposit and use of funds; providing for future review and termination of the fund; providing an effective date.

On motion by Senator Hutson, the Conference Committee Report on **HB 5011** was adopted. **HB 5011** passed by the required constitutional three-fifths vote of the membership, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Burgess	Passidomo
Albritton	Diaz	Perry
Ausley	Farmer	Pizzo
Baxley	Gainer	Powell
Bean	Garcia	Rodrigues
Berman	Gibson	Rouson
Book	Gruters	Stargel
Boyd	Harrell	Stewart
Bradley	Hooper	Taddeo
Brodeur	Hutson	Torres
Broxson	Mayfield	Wright

Nays—None

Vote preference:

March 14, 2022: Yea—Cruz

March 14, 2022: Yea—Jones

COMMUNICATION

Debbie Brown
Secretary of the Senate
405 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

RE: Explanation of Vote

Dear Secretary Brown,

I write to submit an explanation of how I would have voted on the following bills heard during the Senate's sitting today, March 14, 2022, for inclusion in the Senate Journal. I would have voted yes on all the following bills:

- SB 2508: Environmental Resources
- SB 2510: Florida Gaming Control Commission
- SB 2512: Aircraft
- SB 2514: Electronic Filing of Taxes
- SB 2516: Office of the Judges of Compensation Claims
- SB 2518: Information Technology
- SB 2524: Education
- SB 2526: Health
- SB 2530: Motor Vehicle Title Fees
- HB 7071: Taxation
- HB 5001: General Appropriations Act

- HB 5003: Implementing the 2022-2023 General Appropriations Act
- HB 5005: Collective Bargaining
- HB 5007: State-administered Retirement Systems
- HB 5009: State Group Insurance Program
- HB 7027: The Judicial Branch
- HB 5301: Capitol Center
- HB 5011: Budgeting for Inflation that Drives Elevated Needs Fund

Please feel free to contact me if I can be of any further assistance in this matter.

Best regards,
Senator Janet Cruz
The Florida Senate, District 18

The Honorable Debbie Brown
Secretary, Florida Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Dear Secretary Brown,

Thank you for excusing my absence from today's floor proceedings. For the record, had I been present to vote, I would have voted in the following manner:

- S 02508: YES
- S 02510: YES
- S 02512: NO
- S 02514: YES
- S 02516: YES
- S 02518: YES
- S 02524: YES
- S 02526: YES
- S 02530: YES
- H 05001: YES
- H 05003: YES
- H 05005: YES
- H 05007: YES
- H 05009: YES
- H 05011: YES
- H 05301: YES
- H 07027: YES
- H 07071: YES

Thank you for your attention to this important matter.

Sincerely,
Shevrin Jones
Senator, District 35

SPECIAL RECOGNITION

Senator Gainer recognized his wife, Jan, and his brother and sister-in-law, Roy and Cindy Gainer, who were present in the gallery.

REPORTS OF COMMITTEE RELATING TO EXECUTIVE BUSINESS

Ms. Debbie Brown
Secretary, The Florida Senate
Suite 405, The Capitol
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Dear Madam Secretary:

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointments and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2022 Regular Session of the Florida Legislature:

<i>Office and Appointment</i>		<i>For Term Ending</i>	Ms. Debbie Brown Secretary, The Florida Senate Suite 405, The Capitol 404 S. Monroe Street Tallahassee, FL 32399-1100	March 14, 2022
Board of Chiropractic Medicine	Appointees: Comerford, Jason Oliverio, Anthony B.	10/31/2024 10/31/2024	Dear Madam Secretary:	
Board of Trustees of Florida State College at Jacksonville	Appointee: Davis, Shantel Nicole	05/31/2022	Please be advised that the following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointments because the terms of the appointees have expired:	
Board of Trustees of Polk State College	Appointee: Turner, Mark G.	05/31/2025		
Board of Trustees of Seminole State College	Appointee: Sturgill, Jonathan Scott	05/31/2022	<i>Office and Appointment</i>	<i>For Term Ending</i>
Board of Nursing	Appointee: Flippo, Mary Elizabeth	10/31/2024	Florida Athletic Commission Appointee: Patel, Anup	09/30/2021
The following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointment and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2022 Regular Session of the Florida Legislature:			Board of Clinical Social Work, Marriage and Family Therapy, and Mental Health Counseling Appointee: Salado, Angelita	10/31/2021
<i>Office and Appointment</i>		<i>For Term Ending</i>	Board of Trustees of Tallahassee Community College Appointee: Ward, Charlie	05/31/2021
Board of Trustees, University of North Florida	Appointee: Joost, Stephen C.	01/06/2026	Construction Industry Licensing Board Appointees: McCullers, Edward M. Ross, Ashley	10/31/2021 10/31/2021
The following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections considered and recommended the following appointment. However, the appointee was left pending and was not acted on by the Senate upon adjournment of the 2022 Regular Session of the Florida Legislature:			Board of Professional Engineers Appointees: Albergo, Dylan Mulock, Jeb	10/31/2021 10/31/2021
<i>Office and Appointment</i>		<i>For Term Ending</i>	Board of Medicine Appointee: Garcia, Maria D.	10/31/2021
Florida Development Finance Corporation	Appointee: Russell, Andrew	05/02/2025	Board of Optometry Appointee: Rouse, David W.	10/31/2021
The following executive appointment was referred to the Senate Committee on Environment and Natural Resources and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Environment and Natural Resources and the Senate Committee on Ethics and Elections did not consider the following appointment and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2022 Regular Session of the Florida Legislature:			Board of Osteopathic Medicine Appointee: Kirsh, William	10/31/2021
<i>Office and Appointment</i>		<i>For Term Ending</i>	Board of Pilot Commissioners Appointee: Assal, Sherif	10/31/2021
Governing Board of the Northwest Florida Water Management District	Appointee: Upton, Anna H.	03/01/2024	Florida Prepaid College Board Appointee: Bayliss, Slater	06/30/2021
The following executive appointment was referred to the Senate Committee on Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education and the Senate Committee on Ethics and Elections did not consider the following appointment and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2022 Regular Session of the Florida Legislature:			Public Employees Relations Commission Appointee: Sasso, Michael Adam	01/01/2022
<i>Office and Appointment</i>		<i>For Term Ending</i>	Please be advised that the following executive appointment was referred to the Senate Committee on Transportation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Transportation and the Senate Committee on Ethics and Elections did not consider the appointment because the term of the appointee has expired:	
<i>Office and Appointment</i>		<i>For Term Ending</i>	<i>Office and Appointment</i>	<i>For Term Ending</i>
Board of Trustees, Florida Atlantic University	Appointee: Barbar, Anthony K.G.	01/06/2026	Florida Transportation Commission Appointee: Roberts, Russell	09/30/2021
The following executive appointment was referred to the Senate Committee on Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education and the Senate Committee on Ethics and Elections did not consider the following appointment and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2022 Regular Session of the Florida Legislature:			Please be advised that the following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. Senate Committee on Ethics and Elections did not consider the appointment because the appointee resigned:	
<i>Office and Appointment</i>		<i>For Term Ending</i>	<i>Office and Appointment</i>	<i>For Term Ending</i>
Board of Trustees, Florida Atlantic University	Appointee: Barbar, Anthony K.G.	01/06/2026	Florida Housing Finance Corporation Appointee: Raschein, Holly	11/13/2024

Respectfully submitted,
Dennis Baxley, Chair

Respectfully submitted,
Dennis Baxley, Chair

Ms. Debbie Brown
Secretary, The Florida Senate
Suite 405, The Capitol
404 S. Monroe Street
Tallahassee, FL 32399-1100

March 14, 2022

Office and Appointment

*For Term
Beginning*

Board of Massage Therapy
Appointee: Atkinson, Sandra

12/10/2021

Dear Madam Secretary:

Please be advised that the following appointments were not received by the Florida Senate for consideration in the 2022 Regular Session. Therefore, pursuant to s. 114.05(1)(e), F.S., the Senate took no action on these appointments during the regular session immediately following the effective date of the appointment.

Respectfully submitted,
Dennis Baxley, Chair

**MESSAGES FROM THE HOUSE OF
REPRESENTATIVES**

<i>Office and Appointment</i>	<i>For Term Beginning</i>
Board of Accountancy Appointee: Vasallo, Caridad	11/05/2021
Board of Athletic Training Appointees: Riddle, Kari Roberts, Terry Lynne	12/20/2021 12/20/2021
Florida Communities Trust Appointee: Jones, Greg	05/14/2021
Board of Trustees of Miami-Dade College Appointees: Bileca, Michael Bosque-Blanco, Maria Monreal, Ismare	06/18/2021 11/19/2021 06/18/2021
Board of Trustees of St. Petersburg College Appointee: Cole, Katherine E.	12/03/2021
Board of Cosmetology Appointees: Streit, Stephania Tabano, Robin	11/12/2021 11/12/2021
Education Practices Commission Appointee: Pappas, Melissa Jade	10/01/2021
Board of Directors, Enterprise Florida, Inc. Appointee: Link, Troy	11/05/2021
Board of Hearing Aid Specialists Appointees: Dechmerowski, Pamela Garber Polhill, Leanne E.	12/20/2021 12/20/2021
Board of Medicine Appointee: Romanello, Nicholas William	04/02/2021
Board of Nursing Appointee: Baumwald, Heather	05/28/2021
Board of Opticianry Appointee: Wilford, Paul M.	12/20/2021
Board of Optometry Appointee: Rouse, David W.	12/10/2021
Florida Real Estate Appraisal Board Appointee: Hirsch, Jared	06/09/2021
Board of Trustees, Florida International University Appointee: Trujillo, Carlos	03/26/2021
Board of Trustees, University of South Florida Appointee: Donelly, Rogan	12/22/2021

Please be advised that the following appointments were not received by the Florida Senate for consideration in the 2022 Regular Session. Therefore, pursuant to s. 114.05(1)(f), F.S., the Senate took no action on these appointments during the regular session immediately following the effective date of the appointment.

Office and Appointment

Board of Directors, Enterprise Florida, Inc. Appointee: Khan, Cody	06/14/2021
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*For Term
Beginning*

RETURNING MESSAGES — FINAL ACTION

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has receded from House Amendment 796083 and passed CS/SB 196.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2508, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2510, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2512, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2514, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2516, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2518, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2524, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2526, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed SB 2530, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

The bill contained in the foregoing message was ordered engrossed and then enrolled.

The Honorable Wilton Simpson, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS/HB 7071, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

ENROLLING REPORTS

CS for SB 520 and CS for SB 1048 have been enrolled, signed by the required constitutional officers, and presented to the Governor on March 14, 2022.

Debbie Brown, Secretary

CORRECTION AND APPROVAL OF JOURNAL

The Journal of March 11 was corrected and approved.

ADJOURNMENT

On motion by Senator Passidomo, the Senate adjourned sine die at 1:02 p.m.